

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 3069

COMMERCE,
COMMUNITY +
ECONOMIC
DEVELOPMENT

Senate Finance Committee
CAPITAL BUDGET
AMENDMENTS

Community Economic Development

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
#1	none	Small Business Conference					✓
#2	Dyson	AK Energy Study & Report		Pulled		before distribution	
#3	Stedman	4 Dam Pool Shan Lake-Tupe Lake				3-4 failed	
#4	Hoffman	Borough Formation Incentives		NOT	OFFERED		
#5	Green	critri Penn. health ctrs					✓
#6	Green (Seekins)	Hudson Lake Healing Camp		NOT	OFFERED		
#7	Green (Seekins)	Rural Tele Health Network		NOT	OFFERED		
#8	Green	Tongass Coast Aquarium \$5m		Pulled			
#9	Stedman	Tongass Coast Aquarium \$2m				5-2	✓
#10	Green	Chilkat Indian Heritage Ctr		Pulled			
#11	Green	Seward Shellfish Hatchery					
#12	Green	Seward T-Dock		Pulled			
#13	Olson	St Mary's Training Center				2-5 failed	
#14	Bunde	Life AK Donor Svc Bldg					✓
#15	Bunde	Organ Donor Program					✓
#16	Bunde	American Red Cross					✓
#17	Green	Junesau Family Birth Center		NOT	OFFERED		
#18	Olson	Arctic Winter Games				4-3	✓
#19	Stedman	SE AK Dive Fisheries				3-4 failed	
#20	Olson	AK Small Hospital...					✓
#21	Wilken	Ice Alaska				4-3	✓
#22	Green	Kodiak Schools Seismic		Pulled			
X#23	Green	Adak Small Boat Harbor		Pulled			

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #1		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u> Removed	none		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	Pass		

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By:

Agency:

Commerce, Community and Economic Development

Amend sec. 7, page 96, by adding a supplemental appropriation for the Department of Commerce, Community and Economic Development to read:

	Allocations	Appropriation Items	General Funds	Other Funds
Community Assistance & Economic Development		50,000		50,000
Office of Economic Development	50,000			

Explanation:

The authority to received and expend receipts is needed due to the Office's co-hosting of the second annual Small Business Conference in Anchorage in June. The U.S. HUD Secretary and other high-ranking federal officials will be attending. Conference costs will be paid for by registrations and donations as statutory designated program receipts (SDPR). The Office expects the total cost to be \$50,000.

SENATE FINANCE COMMITTEE
5/ /2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commce #2		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pulled		

AMENDMENT

Offered in: Senate Finance Committee

By: Senator Fred Dyson

To: SB 231

Agency: Alaska Energy Authority

Project: Alaska Energy Study and Report

Amount: \$100,000

Funding Source: General Funds

Explanation:

Residents throughout Alaska enjoy a wide diversity of energy options for supplying power, particularly for heat, for both their respective communities and their personal homes. There are also a number of different programs provided by different governmental agencies for subsidizing, providing relief, or assisting such communities and individuals with such energy requirements and expenses. The variety of energy options, combined with the large number of programs with no single entity monitoring, let alone responsible for, all of them, makes it difficult, if not impossible, for the legislature to ensure all Alaskans are treated fairly and that the programs are administered efficiently.

This amendment provides funds for the Alaska Energy Authority to accomplish three tasks:

- I. Evaluate community and residential heating and energy requirements, provision, and assistance:
 - A. Examine the energy requirements of communities in the state with emphasis on electrical generation;
 - B. Examine home heating needs in the state;
 - C. Examine the varying methods electrical energy is provided to community buildings and homes;
 - D. Identify all variables affecting cost, generation, transmission, delivery, and availability of energy to communities and individual residences;
 - E. Identify all federal, state, and local energy programs available for aiding communities and residents, and provide an explanation of how they are applied and the criteria used;
 - F. Identify, and provide an explanation of, all currently available federal, state, and local energy programs designed to develop, enhance, or improve energy generation and transportation; and
 - G. Identify alternative energy generation methods available to communities.

2. Develop recommendations for:
 - A. Incentives for communities to consider alternative energy sources;
 - B. The legislature to consider for more efficiently and effectively managing the various energy assistance programs; and
 - C. A single, integrated, state-wide energy policy and program to ensure that all communities have safe, reliable, and affordable power and heat.

3. Submit a report to the legislature not later than January 31, 2007:
 - A. Addressing the issues and requirements set forth herein; and
 - B. Providing recommended statutory, regulatory, organizational, and management changes necessary to implement the recommendations set forth in the report.



SENATOR FRED DYSON

April 28, 2006

To: Senator Lyda Green, Co-Chair
Senate Finance Committee

Lyda
From: Senator Fred Dyson

RE: Capital Budget Amendment – Alaska Energy Study and Report

Forwarded herewith is a proposed amendment to the Capital Budget for the Alaska Energy Authority of the Department of Commerce, Community, and Economic Development to study Alaska's energy needs, the various programs available for assistance, and to submit a report to the legislature with recommended actions. I propose the study be funded with \$100,000 general funds.

Attachment

SENATE FINANCE COMMITTEE
5/1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce # 3		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			✓
Senator Dyson			✓
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea	3		
Nay	4		
Absent			
<u>MOTION</u>	Failed		

AMENDMENT

Offered in: Senate Finance Committee
To: CSSB 231(Fin)/(Ver 1)

By: *Stedman*

Agency:

Department of Commerce Community & Economic Development

Program:

Grants to Named Recipients (AS 37.05.316)

Project:

Four Dam Pool Power Agency: Swan Lake – Tyee Lake Intertie

Amount:

\$20,000,000

Funding Source:

General Fund

Explanation:

Grant to be used for continued construction of the Southeast Alaska Intertie and the transmission lines connecting Swan Lake (Ketchikan) to Tyee Lake (Wrangell).

The Swan-Tyee Intertie is a major infrastructure project in SE Alaska. This 57-mile project will interconnect the Lake Tyee hydroelectric project south of Wrangell with the Swan Lake hydroelectric facility near Ketchikan and is a critical link of the SE Alaska Intertie Project that will eventually interconnect all of SE Alaska into an electrical grid. When completed, a primary transmission line will be in place and operational from Ketchikan to Petersburg. This will also set in motion the ability to begin exporting surplus hydropower out of Alaska into Canada and the North American grid.

SENATE FINANCE COMMITTEE

5/1/2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #4		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

AMENDMENT

OFFERED IN: SENATE FINANCE

by: Sen. Hoffman

TO: CSSB 231 (FIN)

p. 82, line 33, DELETE: Juneau Access (HD 3-4)

ADD: Borough Formation Incentives

It is the intent of the legislature to encourage the formation of home rule boroughs within the model borough boundaries by awarding an incentive of \$15 million dollars to each of the first three applicants to file and complete the borough formation process. These funds shall be appropriated to the Department of Commerce, Community and Economic Development.

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #5		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	Bunde		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Amend sec. 1, Department of Commerce, Community, and Economic Development, by adding a new grant to a named recipient (AS 37.05.316):
Central Peninsula Health Centers, Inc. (HD 33) – New Health Facility

Amount: \$250,000 General Fund

Explanation:

This request will provide funds for a new facility to house medical and behavioral health services. Central Peninsula Health Center (CPHC) has been in the design stage for the construction of a new \$10.6 million facility. This request will provide matching funds required of primary funding sources.

Since opening for business, CPHC has increased health care access to many people and continuously operated in the black. In 2005, CPHC provided over 19,000 patient encounters in its medical and dental centers. From an initial federal grant of \$650,000, CPHC has grown to a budget of over \$4 million in total revenues, while maintaining the federal budget share at just over \$1 million.

THE
FOLLOWING
DOCUMENT(S)
ARE
POOR
ORIGINAL
COPIES

Central Peninsula Health Centers, Inc.

We are dedicated to providing quality health care regardless of ability to pay.

Aspen Dental Center

395 Main Street Loop
Kenai, AK 99611
(907) 283-7759 phone
(907) 283-4883 fax

Cottonwood Health Center

170 E. Corral Street, Suite 1
Soldotna, AK 99669
phone (907) 262-3119
fax: (907) 262-9290

Representative Mike Chenault
Co-Chair, House Finance Committee
State Capital, Room 505
Juneau, AK 99801-1182

RE: Proposal for Capital Funding
Central Peninsula Health Centers

Dear Representative Chenault:

As you are aware, Central Peninsula Health Centers (CPHC) has been in the design stage for the construction of a new \$10.6 million (65% design phase estimate) facility to house medical and behavioral health services. Central Peninsula Health Centers (CPCS) will join us in the facility by occupying clinical and administrative space, a national model for medical and behavioral health integration! We are thrilled that our proposed facility has been recognized at all levels of government, foundations, local non-profit organizations, public agencies and the general population of the Central Peninsula as being critical to increasing health care access to target populations and reducing costs to government.

Since CPHC will own the new facility, it has been the applicant for grant funding and private financing on the part of the CPHC/CPCS collaboration. **In order to meet the dollar match requirements of our primary funding sources, CPHC is hereby requesting a Legislative grant, with a target amount of \$500,000.** In other words, with a \$500,000 grant the Legislature will be leveraging an additional \$10.1 million!

We believe this is a sound investment on the part of the State of Alaska. Since opening for business, we have increased health care access to many people and continuously operated in the black. In 2005, CPHC provided over 19,000 patient encounters in our medical and dental centers. From an initial federal grant of \$650,000, we have grown to a budget of over \$4 million in total revenues, while maintaining the federal budget share at just over \$1 million.

We recognize that there are some local health providers who do not agree that a private, non-profit board of local citizens should be in the health care business—you have been part of this dialogue. However, those many entities and individuals providing us with support (example letters attached), recognize that CPHC plays a vital role in completing the health care continuum.

The CPHC and CPCS Boards of Directors and administrative teams look forward to your leadership in helping us make this project a reality!

Sincerely,

A handwritten signature in cursive script, appearing to read "Stan Steadman". The signature is written in black ink and is positioned above the printed name and title.

Stan Steadman
Executive Director

cc. Senator Thomas Wagoner
dd. Representative Kurt Olson

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231	
Amendment	Commerce #10	
Motion	adopt	
<u>Motion by</u>		
<u>Objection by</u>		
Removed		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	<u>Vote</u> N
Senator Hoffman		
Senator Olson		
Senator Stedman		
Senator Bunde		
Senator Dyson		
Co-Chair Wilken		
Co-Chair Green		
<u>Tally</u>		
Yea		
Nay		
Absent		
MOTION	NOT OFFERED	

Amendment
in
Senate Finance
to
SB 231

Green
at the request of

Requested by *Ralph Jenkins*

Hudson Lake Healing Camp

44,500.00 GF

This appropriation is for the purpose of rebuilding the trail including bridges over the sunken tundra in order to access the Camp during the summer. Presently they charter with local floatplane companies to access the camp- due to the impassible trails and washed out bridges.

Building /supplies, would consist of storage shed, Chinking (insulating) cabins, Extend insulated stovepipe, (2) new outhouses @ \$1,000 each. New flooring for five cabins, underground wiring.

Session:
State Capitol - Room 125
Juneau, Alaska 99801-1182
(907) 465-2327
(907) 465-5241 Fax
Senator.Ralph.Seekins@legis.state.ak.us



Interim:
119 N. Cushman Street - Suite 201
Fairbanks, Alaska 99701
(907) 456-8161

(800) 336-7383 Toll Free

Alaska State Legislature
Senator Ralph Seekins
District D

Chair: Senate Judiciary Committee

Vice Chair: Senate Labor and Commerce Committee; Member: Senate Resources Committee
Senate Special Committee on World Trade and State/Federal Relation

MEMORANDUM

TO: Senator Lyda Green
Co Chair Senate Finance

Senator Gary Wilkens
Co-Chair Senate Finance

FR: Senator Ralph Seekins
Senate District D

DATE: April 30, 2006

RE: Amendment Request -Hudson Lake Healing Camp

Please see the attached amendment for Copper River Native Corporation, (CRNA) Hudson Lake Healing Camp Capital Improvement Request **Total: \$ 44,500.00**

The purpose of this appropriation to rebuild the trail including bridges over the sunken tundra in order to access the Camp during the summer. These bridges/trails were previously washed out. This camp is only accessible by four wheeler, boat, or floatplane. Presently, they are bringing people by floatplane, which is extremely expensive. In the winter it is only accessible by snow machine.

Sub total \$30,000.00

The second part of this request is for buildings and supplies.

Sub total \$14,500.00

This camp has had a 70% success rate of rehabilitation of substance abuse treatment. The Ahtna people started this camp in 1999 with wall tents. Hudson Lake operates on 40 days cycles (all year) with two weeks between cycles. The camps have the potential to serve (15) men and women who are addicted to alcohol/or other drugs. Judge Wannemaker, a retired judge from Anchorage Wellness Court, recently stated the clients graduating from Hudson Lake Healing Camp have the lowest rate of recidivism rate of any program in the state.

I appreciate your consideration and support of this amendment.

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #7		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

Amendment
in
Senate Finance
to
SB 231

Green
at the request of
Requested by *Senator R. Seelie*

Rural Tele-health Network (ARTN)

1,000,000 GF

This appropriation completes the funding for rural hospitals ability to instantly electronically send x-rays and other radiological images to off-site radiologists for reading. Currently, these images are sent via mail, which means a delay in providing treatment of illnesses and is unacceptable in emergency instances.

Other funding sources:

\$2 million - Denali Commission

\$1 million - Rasmussen Foundation

\$703,000 - M.J. Murdoch Trust

\$300K - AK USDA Rural Development Office

\$1.0 million - State of Alaska

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #8		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pulled		

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Amend sec. 1, Department of Commerce, Community, and Economic Development, by adding a new grant to a named recipient (AS 37.05.316):
Tongass Coast Aquarium, Inc. Project Development (HD 1)

Amount: \$5,000,000 General Fund

Explanation:

Tongass Coast Aquarium (TCA) is a viable and exciting economic development project for both Ketchikan and Southeast Alaska. It is conceived as a regional educational, exhibition and research facility focusing on the coastal and marine ecosystems of Southeast Alaska. TCA will enhance marine resource-based industries by expanding research in the mariculture industry and capitalizing on seafood product education opportunities. The visitor industry will benefit from a splendid addition to local tour offerings as well as expanded opportunities for tour related concessions. In addition, TCA will increase the educational opportunities and quality of life.

Theme TCA promotes the message of sustainable and responsible use of the marine environment. This is different from other aquariums that use conservation or preservation as a primary theme.

Self Sustaining: TCA will be self sustaining on a operational and capital replacement basis. The revenue stream from the visitor industry in addition to a revenue component from marine research will pay the annual cost of operations.

Economic Impact: The operation of the aquarium facility brings a substantial economic benefit to the Ketchikan and surrounding area through the employment of high quality, full time, year around jobs. This is a unique opportunity to capture the seasonal revenue stream and use it to sustain year around employment, education, research and improved quality of life.

- 38 full time equivalent jobs are directly connected to the operation of the aquarium in addition to the economic impact in the community.
- 102 full time equivalent jobs are created in the Ketchikan and southern southeast area.
- The long-term growth of the mariculture industry will be a huge economic benefit to all of Southeast Alaska. The investment in the initial starting of the research and focus on the growth of the industry will leverage a large economic return.

Research: The mariculture industry needs a focal point for research. The TCA is ideally situated through its 501(c)(3) private non profit status to provide the participation of the private industry to focus and coordinate the research needed to move the mariculture industry forward. The corporate structure and business organization model allows for direct research in addition to collaboration with the University, state and federal agencies, and private industry. The aquarium facilities are ideal to provide the physical structure and water supplies to conduct the necessary research projects that can leverage the growth of the mariculture industry.

Education: The education benefits from the project are three-fold.

- One is the exposure of large numbers of visitors and students to the theme of sustainable and responsible use of the marine environment.

- The second address the need in this country for more students in the engineer and scientific fields. The aquarium is a prime facility to combine the use of marine resources with the scientific and engineering fields. The opportunity exists to integrate the aquarium facility and program into the education curriculum for Ketchikan and all of Southeast Alaska.
- The aquarium provides the basis for the University fisheries and marine science studies and graduate research programs, especially in the mariculture field.

Support: The TCA Board has obtained local endorsement for this project from the City and Borough local governments, and support of the local Alaska Native organizations, tourism industry, education community, fishing industry and general public. The TCA volunteer board of directors has guided the development of the project over the last 12 years.

Project Cost: The current project cost estimates, based on the conceptual design completed in 2004, are \$42,000,000. This estimate includes construction costs, design and architectural fees and the cost associated with managing the project and opening the door to the aquarium upon the completion of construction. The project funding will be combination of funds from federal, state, local, visitor industry, individual contributors, private foundations, companies and nonprofit associations and entities.

Time table: The quickest to completion timetable:

- Design Development: 4-6 months January-April 2006
- Construction Blueprints 8-10 months May-January 2006
- Construction 14-18 months February 2007-May 2008

This is a winning project from all perspectives. It is economically sustainable, creates permanent year around jobs, captures and keeps seasonal visitor revenue in the local community, and promotes sustainable use of the marine environment to a large number of visitors from around the world.

Funding History

Year	Amount	Legislation
FY 2006	50,000	FSSLA 05 Ch 3 Page 12 Line 26

SENATE FINANCE COMMITTEE

5/1/2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #9		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman	✓		
Senator Bunde			✓
Senator Dyson			✓
Senator Hoffman	✓		
Senator Olson	✓		
Co-Chair Wilken	✓		
Co-Chair Green	✓		
<u>Tally</u>			
Yea		5	
Nay		2	
Absent			
<u>MOTION</u>	Passed		

AMENDMENT

Offered in: Senate Finance Committee
To: CSSB 231(Fin)/(Ver I)

By: *Stedman*

Page 15, Line 24

Project:

Tongass Coast Aquarium	2,000,000	General Funds
	[1,000,000]	

Funding Source:

General Funds

Explanation:

The Governor originally requested \$5,000,000 GF for this economic development project in his capital Budget request. This amendment restores \$1,000,000 of the \$4,000,000 that was removed in the committee process.

SENATE FINANCE COMMITTEE
5 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #10		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffmar			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pulled		

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Agency:

Department of Commerce, Community, and Economic Development

Amend sec. 1 by adding a new grant to a named recipient (AS 37.05.316):

Chilkat Indian Village, IRA - Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory (HD 5)

Amount: \$1,500,000 General Fund

Explanation:

The Chilkat Indian Village has developed plans to design, construct, and operate the Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory in the community of Klukwan, Alaska. The building would serve many purposes: a place to display cultural artifacts, teach traditional Tlingit fine arts, provide opportunities for visitors to better understand the culture and traditions of the Chilkat Tlingit, and to share the beauty and wonder of their natural environment.

Klukwan is a small, traditional Tlingit village that is located at the confluence of the Tsirku, Klehini, and Chilkat River in southeast Alaska. Klukwan is located on the north bank of the Chilkat River, 20 miles north of Haines, Alaska along the recently designated "scenic by-way" Haines cut-off Highway. The village is also adjacent to the Chilkat Bald Eagle Preserve Council Grounds that encompasses Klukwan and the segment of the Chilkat River downstream from Klukwan.

The Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory includes two facilities: the Cultural Heritage Center and the Klukwan Traditional Knowledge Camp. The site selected for the Cultural Heritage Center and Traditional Knowledge Camp is located off of Chilkat Avenue, east of the clinic, near the eastern edge of the Village. The Cultural Heritage Center and Bald Eagle Observatory are within a 1.9 acre lot adjacent to the road; the Traditional Knowledge Camp is north and east of this parcel, in a lot that contains 2.5 acres. The Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory is planned to include about 16,000 square feet. The main area provides about 10,800 square feet of exhibit space, the eagle observatory, gift shop, and cafe. The lower level adds another 5,200 square feet that can be used for classrooms, a multi-purpose meeting area, artifact storage, and a future laboratory.

The estimated cost for construction of the building is \$3,753,299. The facility is modest in design, size, and cost in relation to similar facilities in the Pacific Northwest. The project will be designed, constructed, and operated in an environmentally responsive manner, consistent with the traditional values of the Chilkat Indian Village.

The Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory will create nine full-time jobs and approximately 40-50 part-time positions. In addition, the establishment of this facility in Klukwan is expected to create numerous spin-off economic opportunities in Klukwan and the nearby town of Haines. The Village's business plan indicates that the proposed Jilkaat Kwaan Cultural Heritage Center and Bald Eagle Observatory could assure itself of a capture rate in

excess of 35 percent of the predestined visitors, or 18,970 visitors annually. This would translate to an estimated income of \$550,000 in revenue (EAC, 1998).

The project meets the objectives of the Chilkat Indian Village: it creates jobs and a positive impact to a depressed local economy, it provides a good venue for protecting and perpetuating their culture, and it provides an ideal location for visitors to enjoy both the rich natural and cultural resources of the Chilkat Valley. Based on all the preliminary studies done by the village: Architectural Feasibility Report, Comprehensive Site Development Plan, and the Business Plan, it can easily be concluded that this is a viable project with a strong likelihood of success.

Estimated Budget:

Site Preparation, Extension of infrastructure to building site, bank stabilization (Pending HUD ICDGB award)	\$ 500,000
Updating of Business Plan (work donated C. Ridolfi, Engineer)	\$ 40,000
Updating of Architectural Plans and preparation of Construction Engineering specifications of building (pending SEDS award)	\$ 387,556
Earthwork and Paving (no funding source identified yet)	\$ 460,140
Building Construction (no funding sources identified yet)	<u>\$3,753,299</u>
TOTAL	\$5,140,995

Funding History

Year	Amount	Legislation
FY 2003	30,000	Mini Grant SLA 01 Ch 61 Page 3 Line 11
FY 2005	120,000	SLA 04 Ch 159 Page 92 Line 8
FY 2006	1,230,000	SLA 05 Ch 3 Page 7 Line 5

SENATE FINANCE COMMITTEE
5 / 2006 COMMITTEE ACTION

Bill Number	SB 231	
Amendment	Commerce #11	
Motion	adopt	
<u>Motion by</u>		
<u>Objection by</u>		
Removed		
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	<u>Vote</u> N
Senator Hoffman		
Senator Olson		
Senator Stedman		
Senator Bunde		
Senator Dyson		
Co-Chair Wilken		
Co-Chair Green		
<u>Tally</u>		
Yea		
Nay		
Absent		
<u>MOTION</u>	NOT OFFERED	

Commerce # 11
ORIGINAL
Green by
request

AMENDMENT#

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: CS SB 231(FIN) 24-GS2034/I

Page 21, line 32 is amended to read:

City of Seward – Aluttiiq Pride Shellfish Hatchery

Under Appropriation Items

Delete: "50,000"

Insert: "150,000"

Under General Funds

Delete: "50,000"

Insert: "150,000"

This will provide the funds necessary for the development of King Crab and Cocker Seed Stocks.

SENATE FINANCE COMMITTEE
5 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #12		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			
Pulled			

Commerce #12
ORIGINAL
Green by
Request

AMENDMENT#

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: CS SB 231(FIN) 24-GS2034/I

Page 22, line 7 is amended to read:

City of Seward – T-Dock and Bulkhead Phase 2

Under Appropriation Items

Delete: "1,000,000"

Insert: "2,205,900"

Under General Funds

Delete: "1,000,000"

Insert: "2,205,900"

This will restore the funding level to the Governor's request

SENATE FINANCE COMMITTEE
5/1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #13		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Green / Bunde		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Bunde			✓
Senator Dyson			✓
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman			✓
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea	2		
Nay	5		
Absent			
<u>MOTION</u>	Failed		

5/1 8:7pm held as directed
 by Sen. Green

9:40pm

AMENDMENT

OFFERED IN SENATE

BY: SEN. OLSON
REP. FOSTER

TO CSSB 231(FIN), Draft Version "F"

To the Department of Commerce, Community and Economic Development add the following under "Grants to Named Recipients (AS 37.05.316)":

	Appropriation Items	General Funds
Saint Mary's Training Center Renovation (HD 39)	1,927,500	1,927,500

SENATE FINANCE COMMITTEE

5/1/2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #14		
Motion	adopt		
<u>Motion by</u>	Bunde		
<u>Objection by</u>	Green		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

Offered in: Senate Finance

By: Senator Bunde

To: CS SB 231 (Fin)

Page 11, Line 22

Agency:

Department of Commerce, Community and Economic Development

Project:

Life Alaska Donor Services – Building Purchase and Remodel (HD 17-32)

Amount:

375,000

Funding Source:

General Fund

Explanation:

This would be a legislative match to the Governor's request bringing the total to \$750,000. This is a grant to purchase and remodel the first floor of the Ann Stevens Building to provide additional office space and donor recovery facilities for Life Alaska Donor Services and the American Red Cross.

Life Alaska was founded in 1991 and has supplied thousands of tissues for transplantation to Alaska patients. Life Alaska is committed to Alaskan donor families while striving to meet the transplant needs for all Alaska. More than one-third of all Alaskans (233,888) have registered to donate tissues and organs, and Life Alaska has recovered tissues for transplant from Barrow to Ketchikan. Life Alaska operates 24 hours a day to discuss potential donor suitability, bereavement support, critical incident stress debriefing, tissue transplantation, and their donor program in Alaska. Alaskan patients and physicians who are awaiting transplant tissues are given priority basis through Life Alaska's tissue distribution process. In 2005, Life Alaska had 178 donors and provided tissue to almost 700 Alaskans.

Life Alaska operations are spread across 4 locations and the organization will soon lose its recovery facility. Hospital space is frequently unavailable and is prohibitively expensive. Life Alaska has outgrown their leased facilities and needs a larger space for both office and donor recovery procedures. Total project costs are \$1.8 million with half to come from foundation grants and private fundraising.

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #15		
Motion	adopt		
<u>Motion by</u>	Bunde		
<u>Objection by</u>	Green		
Removed	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

Offered in: Senate Finance

By: Bunde

To: Capital Budget

Agency:

Department of Commerce, Community, and Economic Development

Project:

Organ Donor Program (Life Alaska Donor Services)

Amount:

30.0

Funding Source:

GF- Funds from one-dollar donation from driver's license renewal for anatomical gift awareness fund.

Explanation:

This is money has been collected by the Department of Motor Vehicles through voluntary donations to the organ donor awareness fund created under (AS 13.50.160) This money has been collected but no mechanism to get the money to Life Alaska Donor Services. This Grant will give 30.0 of the 35.0 in the fund to promote organ donor awareness under AS 37.05.316.

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #16		
Motion	adopt		
<u>Motion by</u>	Bunde		
<u>Objection by</u>	Green		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	Pass		

AMENDMENT

Offered in: Senate Finance
To: CS SB 231 (Fin)
Page 5, Line 11

By: Senator Bunde

Agency:

Department of Commerce, Community and Economic Development

Project:

American Red Cross of Alaska – Debt Retirement (HD 17-32)

Amount:

75,000

Funding Source:

General Fund

Explanation:

The Red Cross provides relief to victims of disasters throughout the state and helps Alaskans prevent, prepare for, and respond to emergencies. It provides extensive services to military families. In 2005, more than one in four Alaska families used a Red Cross service.

The Alaska Red Cross is in the process of repaying its 20-year Alaska Industrial Development and Export Authority debt, which creates an onerous financial burden that undermines its life-saving mission.

The Governor's request is for \$75,000. This request anticipated a legislative match, bringing the total to \$150,000. I would like to help them retire their debt sooner and be able to use their other financial resources for the true purpose of their life-saving mission.

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #17		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	NOT OFFERED		

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Amend sec. 1, Department of Commerce, Community, and Economic Development, by adding a new grant to a named recipient (AS 37.316):
Juneau Family Birth Center (HD 3 - 4)

Amount: \$300,000 General Fund

Explanation:

This request will provide grant funds to the Juneau Family Birth Center for construction of a new community family center in Juneau. The community center will be a multi-use center for families and will include a clinic, birth center, and an expanded family center. This project provides for an outgrowth and expansion of Juneau Family Birth Center services. Land has been purchased and construction is planned for spring of 2006 with completion by fall/winter of 2006. The total cost estimate of the project is \$3,064,104.

Founded in 1996, the Juneau Family Birth Center was incorporated as a non-profit community birth center in order to provide progressive and quality midwifery care for pregnancy, birth, and parenting families. Working closely with its community partners, the Juneau Family Birth Center now serves over 800 families, and services have grown to include complete prenatal care, midwife-attended birth at the birth center or at home, healthy pregnancy and prepared childbirth classes, parent support groups, and massage therapy, and doula services. The current birth center offers families a supportive, home-like environment with private birthing rooms, tubs, family room with kitchen, large classroom, prenatal clinic, and a complete lending library with resources related to all aspects of pregnancy, nutrition, childbirth, parenting, and family health. The birth center also offers an apprenticeship program for student midwives who come from all over the United States and Canada, with an average of two students at a time, and stay for one to three years. The center currently has 12 staff members and an active board of directors with 9 members. Currently, the birth center attends 18% of the total births in Juneau.

Based on community collaborations, community focus groups, and present gaps in service, the need for a multi-use facility for families has become evident. This new project will create a multi-use center for families, and will include the following components: a clinic, birth center, and an expanded Community Family Center.

The clinic will offer professional health, prenatal, birth, and postpartum care to families. These services will include a family practice physician care, midwifery care for the childbearing year, (including complete prenatal care, midwife attended birth at the birth center or at home, individualized postpartum care, and home-visits), naturopathic care, and well-woman care.

The center will also include a birthing center complete with three comfortable and private birthing rooms with tubs and showers, and a separate family waiting room with kitchen and living room area.

The Community Family Center will offer expanded support and resource services to Southeast Alaska families, especially those families that are at-risk and under-served. These services will include a range of parenting education and resources, including: family counseling from certified therapists, case management with social workers, on-site childcare for those using services, an expanded lending library, healthy pregnancy, birth, postpartum support services for pregnant and parenting teens, a family gathering and activity space, and home visiting services. In addition, office space and meeting rooms will be available for community-wide family support service providers.

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #18		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Bunde			✓
Senator Dyson	✓		
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea	4		
Nay	3		
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

OFFERED IN SENATE

BY: SEN. OLSON

TO CSSB 231(FIN), Draft Version "I"

To the Department of Commerce, Community and Economic Development insert the following under "Grants to Named Recipients (AS 37.05.316)" on page 6, after line 8:

	Appropriation Items	General Funds
Arctic Winter Games Team Alaska (HD 1-40)	250,000	250,000

**TEAM ALASKA
ARCTIC WINTER GAMES**

PO Box 80530
Fairbanks, Alaska
99708

April 30, 2006

Senator Lyda Green
Co-Chair, Senate Finance Committee

Dear Senator Green:

Thank you for considering this request. I am writing to ask you and the Senate Finance Committee to restore the Governor's request for \$250,000 in the FY 07 Capital Budget for Arctic Winter Games' Team Alaska. These funds partially cover the costs of Team Alaska's basic operational expenses including; transportation costs, equipment needs, and office operations.


Private sector funds of almost \$200,000 were raised during this past fiscal year to augment last year's state funding to send 370 athletes to the Arctic Winter Games in Kenai. The private funds included \$70,000 in cash and \$130,000 in-kind contributions.

During 2007 we anticipate raising another \$200,000 in cash and in-kind contributions from the private sector. With the support of state funding and private sector funds we will be able to continue to send over 370 athletes from all of Alaska to the next Winter Games in Yellowknife, Northwest Territories.

Our long-term strategy is to eventually eliminate the need to ask for state support and become totally self-sufficient. To this end we have begun raising funds for our Trust Account that was authorized and established by the legislature just four years ago.

A very sincere thank you for your attention to this vitally critical issue to Alaska's youth.

Sincerely,



Randy Pitney
President
Team Alaska

SENATE FINANCE COMMITTEE

5/1/2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce # 19		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman	✓		
Senator Bunde			✓
Senator Dyson	✓		
Senator Hoffman			✓
Senator Olson	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea	3		
Nay	4		
Absent			
<u>MOTION</u>	Failed		

AMENDMENT

Offered in: Senate Finance Committee
To: CSSB 231(Fin)/(Ver I)

By: *Stedman*

Agency:

Department of Commerce Community & Economic Development

Program:

Grants to Named Recipients (AS 37.05.316)

Project:

Southeast Alaska Dive Fisheries Association (SARDFA) – Geoduck fisheries development grant

Amount:

\$150,000

Funding Source:

General Funds

Explanation:

Grant to be used for the development of the geoduck fishery. Funding to be used to increase surveying in the geoduck fishery in order to analyze and update guideline harvest levels (GHL). A portion of the grant will also be used for a paralytic shellfish poison (PSP) monitoring program.

The geoduck fisherman approved a self-assessment (tax) of 5% in 1999 and raised this assessment to the maximum under AS 43.76.150(c) of 7% in 2004. The geoduck industry intends to pay its way, however, the industry needs temporary assistance in order to reach its developmental potential.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #20		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Green; Bunde		
<u>Removed</u>	✓	✓	
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

OFFERED IN SENATE

BY: SEN. OLSON

TO CSSB 231(FIN), Draft Version "F"

To the Department of Commerce, Community and Economic Development add the following under "Grants to Named Recipients (AS 37.05.316)":

	Appropriation Item :	General Funds
Alaska Small Hospital and Nursing Home Association ARTN Project (1-40)	1,000,000	1,000,000

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #21		
Motion	adopt		
<u>Motion by</u>	Wilken		
<u>Objection by</u> <u>Removed</u>	Bunde		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			✓
Senator Olson			✓
Senator Stedman	✓		
Senator Bunde			✓
Senator Dyson	✓		
Co-Chair Wilken	✓		
Co-Chair Green	✓		
<u>Tally</u>			
Yea		4	
Nay		3	
Absent			
<u>MOTION</u>	Pass		

AMENDMENT to SB 231 (work draft 1)

Offered by: Senator Wilken

Grants to Named Recipients (AS 37.05.316)

Delete:

Page 10, following line 19-20

	Appropriation Items	General Funds	Other funds
Ice Alaska - Ice Park Facilities, Event (HD 7-11)	1,100,000	1,100,000	

Insert:

Page 10, following line 19-20

	Appropriation Items	General Funds	Other funds
Ice Alaska - Ice Park Facilities, Event (HD 7-11)	2,000,000	2,000,000	

Explanation: This amendment fully funds the Ice Alaska project. The committee substitute (version 1) erroneously contained \$200,000 for this project.

SENATE FINANCE COMMITTEE
5 / / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #22		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	Filed		

Commerce #22 *Green by request*
ORIGINAL
AMENDMENT#

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: CS SB 231(FIN) 24-GS2034/I

Page 27, line 13 is amended to read:

Kodiak Island Borough – School Facilities Seismic Repairs and Upgrades

Under Appropriation Items

Delete: "150,000"
Insert: "1,300,000"

Under General Funds

Delete: "150,000"
Insert: "1,300,000"

This will provide the amount necessary to make the needed repairs at the Kodiak Middle School.

SENATE FINANCE COMMITTEE
5 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #23		
otion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			
Pulled			

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Amend sec. 1, Department of Commerce, Community, and Economic Development, by adding a new grant to a municipality (AS 37.05.315):
City of Adak - Adak Small Boat Harbor Construction Phase 2 (HD 37)

Amount: \$1,000,000 General Fund

Explanation:

The small boat harbor will enable an emerging small boat fishing fleet in the Central and Western Gulf of Alaska, and provide alternatives for fishing beyond the traditional commercial salmon seasons. This would include pollock, among other species. 50% of all pollock is caught by the small boat fleet, those craft under a state-mandated 60-foot length. Other funding includes federal funding of \$2.1 million and the City of Adak has borrowed \$1.5 million.

Investment Results: Replace income lost in salmon fishery by creating an alternative bottomfish fishery and market for potentially 100-200 harvesters from the Gulf of Alaska; increase processing jobs from 50-80 FTE's to over 200 FTE's with Adak Fisheries/Aleutians Spray; increase related support services jobs from 15 FTE's to 50 FTE's.

SENATE FINANCE COMMITTEE

5 / 2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #24		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pulled		

AMENDMENT

Offered in: Senate Finance Committee
To: CS SB 231(FIN) version I

By: Green
as requested

Amend sec. 1, Department of Commerce, Community, and Economic Development, by adding a new grant to a municipality (AS 37.05.315):
Lake and Peninsula Borough - Alternative Energy Demonstration Project (HD 37)

Amount: \$100,000 General Fund

Explanation:

The high cost of energy has been identified as a significant barrier to economic development and diversification in the Lake and Peninsula Borough. This is particularly true with respect to efforts to develop small scale, locally owned and operated, value-added fish processing plants. There are a number of federal, state, and local efforts to address this issue. The problem is that these efforts are disjointed and they do not focus specifically on the communities in the Borough. In addition, the Borough is very diverse and its three sub-regions have their own sets of energy needs and opportunities.

The Borough proposes to initiate a comprehensive energy program for its communities that complements and facilitates federal and state programs. This project would provide funding for Phase I of the program. Phase I is a feasibility study and demonstration project that has several components. They are: identify, compile and analyze all existing energy studies, identify gaps in existing research base and recommend additional studies as appropriate, provide subregional energy strategies, provide an implementation and funding strategy, and provide for small demonstration projects. This study will explore the entire range of alternative energy opportunities from setting up fuel/electric cooperatives to fuel cells to wind power.

Phase II is the full implementation phase and will focus upon the construction of major new energy infrastructure.

Benefits: Lower power costs, that will lower the cost of living and doing business.

Partners: All local governments and utilities in the Borough, State Division of Energy, USDA, Denali Commission.

Estimated Cost: \$500,000 (Phase I).

Local Match: To be determined. It is anticipated that all local governments and utilities will participate in some manner. The Borough will provide in-kind services at a minimum. Assistance will also be requested from other partners listed above.

State Request: \$100,000.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #25		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Green		
Removed			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson	✓		
Senator Stedman	✓		
Senator Bunde			✓
Senator Dyson			✓
Senator Hoffman	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		3	
Nay		4	
Absent			
<u>MOTION</u>	Fail		

AMENDMENT

Offered in: Senate Finance Committee
To: CSSB 231(Fin)/(Ver 1)

By: *Hedman*

Agency:

Department of Commerce Community & Economic Development

Program:

Grant to Municipalities (AS 37.05.315)

Project:

Ketchikan Gateway Borough – White Cliff School Redevelopment Project site preparation, abatement and construction

Amount:

\$1,000,000

Funding Source:

General Funds

Explanation:

Funding for the redevelopment of historic White Cliff School into a multiuse community center in Ketchikan. The center will provide space for arts organizations, a theatre, dance studios, visual arts studios, gallery space and a senior center.

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #26		
Motion	adopt		
<u>Motion by</u>	Dyson		
<u>Objection by</u> <u>Removed</u>	Green		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman			✓
Senator Bunde	✓		
Senator Dyson	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		4	
Nay		3	
Absent			
<u>MOTION</u>	Pass		

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR DYSON

TO: Capital Appropriation Bill

1 * Sec. A. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT. The sum of \$35,000 is appropriated from the general fund to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.315 to the Municipality of Anchorage for a traffic impact analysis of the Old
5 Glen Highway/Monte Road intersection for the fiscal year ending June 30, 2007.

APR 26 2006



SENATOR FRED DYSON

April 26, 2006

To: Senator Lyda Green, Co-Chair
Senate Finance CommitteeFrom: Senator Fred Dyson 

RE: Capital Budget Amendment – Monte Road Impact Study

Forwarded herewith is an amendment to the Capital Budget for a grant in the amount of \$35,000 general funds to the Municipality of Anchorage for the purposes of conducting a traffic impact analysis for the intersection of the Old Glenn Highway and Monte Road in Eagle River.

Five new residential and commercial developments are resulting in a substantial increase in traffic, which in turn has resulted public safety issues at this intersection. Three new multifamily projects on Monte, plus two larger developments on the Old Glenn Highway, will soon add even more traffic to an already hazardous intersection.

Monte is a steep road that is particularly dangerous in winter, yet it is a primary corridor to the business district. Kantishna, Ashley, and the Old Eagle River Road all funnel traffic into Monte at the bottom of a steep hill. Monte and Brooks then intersect the busiest section of the Old Glenn in Eagle River.

There is no funding available within the Chugiak-Eagle River-Birchwood Road Service area for this analysis.

I request that this amendment be incorporated into the capital budget package.

Attachments

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce # 27		
Motion	adopt		
<u>Motion by</u>	Dyson		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Dyson	✓		
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman			✓
Senator Bunde			✓
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		3	
Nay		4	
Absent			
<u>MOTION</u>	FAILED		

A M E N D M E N T

OFFERED IN THE SENATE

TO: Capital Appropriation Bill

1 * Sec. A. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT. The sum of \$450,000 is appropriated from the general fund to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.315 to the Municipality of Anchorage for expenses related to relocation of the
5 Camp Fire USA Alaska Council to a new facility in Mountain View, Anchorage, Alaska.



SENATOR FRED DYSON

April 27, 2006

To: Senator Lyda Green, Co-Chair
Senate Finance Committee

From: Senator Fred Dyson

RE: Capital Budget Amendment – Camp Fire USA Alaska Council

Forwarded herewith is a proposed amendment to the Capital Budget for a grant in the amount of \$450,000 general funds to the Municipality of Anchorage for Camp Fire USA Alaska Council to relocate to their new facilities in Mountain View.

The organization is the largest child care provider in Alaska, serving nearly 5,000 youths each year. In August 2004 the Alaska Mental Health Trust Land Office assumed ownership of the building in which Camp Fire had been located since 1984. In 2005 the legislature appropriated \$1 million to help Camp Fire acquire a new facility. The funding requested in this amendment will cover the expenses associated with relocating to the new facility.

Attachments

SENATE FINANCE COMMITTEE
5 / 1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #28		
Motion	adopt		
<u>Motion by</u>	Dyson		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	Vote	N
Senator Bunde			✓
Senator Dyson	✓		
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		4	
Nay		3	
Absent			
MOTION	Pass		

Proposed amendment to CSSB 231 (FIN)

Offered by: Dyson

Grants to Named Recipients (AS 37.05.316)

Page 4, line 5 insert new language to read

	Appropriation Items	General Funds
<u>Alaska Native Heritage Center Expansion and Improvements (HD 50)</u>	<u>250,000</u>	<u>250,000</u>



SENATOR FRED DYSON

April 28, 2006

To: Senator Lyda Green, Co-Chair
Senate Finance Committee

From: Senator Fred Dyson

RE: Capital Budget Amendment – Alaska Native Heritage Center

Forwarded herewith is a proposed amendment to the Capital Budget for a grant in the amount of \$250,000 general funds to the Municipality of Anchorage for the Alaska Native Heritage Center for expansion and site improvements.

The Alaska Native Heritage Center features five village sites representing all of Alaska's regions. These sites are exceptional features of the Center in educating Alaskans and visitors from around the globe about Alaska Native traditions and ways of living. These structures are truly unique and the Center is the only place where all five regional sites can be viewed in one location. The building of permanent village site displays is a \$3.2 million project. Support is widespread with funds coming from across the state. More than \$1 million will come from the Rasmuson foundation. Native organizations and corporate sponsors are providing more than \$640,000. Individual contributors will provide yet another \$60,000. The center is asking the state to also be a partner in this endeavor by providing \$250,000.

Attachments

SENATE FINANCE COMMITTEE

5 / 12006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #29		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

Green
as requested

AMENDMENT B

*Sec. __. (a) The sum of \$300,000 is appropriated from the general fund to the Department of Commerce, Community and Economic Development for payment as a grant under AS 37.05.316 to the Fairbanks Resource Center for Parents and Children for the Phoenix Pilot Project to provide support and intervention services to families with children prenatal to age 10 who are identified at-risk by the department, medical providers, and local community service providers.

(b) The sum of \$300,000 is appropriated from the general fund to the Department of Commerce, Community and Economic Development for payment as a grant under AS 37.05.316 to Catholic Community Services of Juneau for the Phoenix Pilot Project to provide support and intervention services to families with children prenatal to age 10 who are identified at-risk by the department, medical providers, and local community service providers.

This appropriation is effective July 1, 2006.

SENATE FINANCE COMMITTEE
5/1 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #30		
Motion	to adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson	✓		
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stedman	✓		
Senator Bunde	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		5	
Nay		2	
Absent			
<u>MOTION</u>	Pass		

Commerce #30

24-LS8009\A.94

Kane

5/1/06

AMENDMENT

OFFERED IN THE SENATE

TO: Capital Appropriation Bill

Green

as requested

1 * Sec. A. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 2 DEVELOPMENT. (a) The sum of \$5,000,000 is appropriated from the general fund to the
 3 Department of Commerce, Community, and Economic Development for payment as a grant
 4 under AS 37.05.316 to Agrium U.S., Inc., for the Phase II Development Plan of the Kenai
 5 Coal Gasification project.

6 (b) It is the intent of the legislature that Agrium U.S. Inc., repay the grant to the State
 7 of Alaska with interest if, at the completion of Phase II, the engineering and fiscal analysis
 8 recommendations are to proceed with the complete project.

CORRECTIONS

SENATE FINANCE COMMITTEE
5 / / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Commerce #30		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION			

Commerce #30

24-LS8009\A.94
Kane
5/1/06

AMENDMENT

OFFERED IN THE SENATE

TO: Capital Appropriation Bill

Green
as requested

1 * Sec. A. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
2 DEVELOPMENT. (a) The sum of \$5,000,000 is appropriated from the general fund to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.316 to Agrium U.S., Inc., for the Phase II Development Plan of the Kenai
5 Coal Gasification project.

6 (b) It is the intent of the legislature that Agrium U.S. Inc., repay the grant to the State
7 of Alaska with interest if, at the completion of Phase II, the engineering and fiscal analysis
8 recommendations are to proceed with the complete project.

EDUCATION

SENATE FINANCE COMMITTEE
5/1/2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Educ #1		
Motion	adopt as amended		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Bunde		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson	✓		
Senator Stedman	✓		
Senator Bunde			✓
Senator Dyson			✓
Senator Hoffman	✓		
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea		3	
Nay		4	
Absent			
<u>MOTION</u>	Failed		

Educ #1

ORIGINAL

24-LS8009A.88

Kane

4/27/06

Olson

AMENDMENT

OFFERED IN THE SENATE

TO: Capital Appropriation Bill

1 * **Sec. A.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT SCHOOL
2 CONSTRUCTION GRANT FUND. The sum of \$547,178,836 is appropriated from the
3 general fund to the school construction grant fund (AS 14.11.005) for payment by the
4 Department of Education and Early Development as grants to the following school districts
5 for the following school projects in the following amounts:

6	PROJECT	AMOUNT
7	(1) Anchorage - Service High School	\$ 3,788,005
8	phase 3 construction and	
9	phase 4 design (HD 19-32)	
10	(2) Anchorage - Romig Middle School	1,675,407
11	renovation design (HD 19-32)	
12	(3) Anchorage - West High School	1,126,230
13	renovation design	
14	(HD 19-32)	
15	(4) Anchorage - Whaley Center	363,300
16	renovation design (HD 19-32)	
17	(5) Bering Strait - St. Michael K-12	22,488,568
18	school replacement (HD 39)	
19	(6) Bering Strait - Savoonga K-12	31,588,897
20	school improvement (HD 39)	
21	(7) Copper River - Glennallen Elementary	11,417,650
22	School replacement (HD 12)	
23	(8) Copper River - Copper Center	826,653

1	Elementary School addition (HD 6)	
2	(9) Craig City - Alternative wood	270,142
3	heat project (HD 5)	
4	(10) Delta/Greely - Delta Junction	37,180,100
5	Middle/High School	
6	improvement (HD 12)	
7	(11) Kuspuk - Johnny John Sr.	5,570,583
8	School renovation/addition,	
9	Crooked Creek (HD 6)	
10	(12) Lower Kuskokwim - Dick R. Kiunya	19,382,855
11	Memorial K-12 improvement,	
12	Kongiganak (HD 38)	
13	(13) Lower Kuskokwim - Kwigillingok	17,998,223
14	K-12 improvement (HD 38)	
15	(14) Lower Kuskokwim - Chaputnguak	20,151,201
16	K-12 improvement,	
17	Chefornak (HD 38)	
18	(15) Lower Kuskokwim - Chief Paul	21,757,363
19	K-12 improvement, Kipnuk	
20	(HD 38)	
21	(16) Lower Kuskokwim - Nelson Island	17,021,353
22	schools phase 2 renovation/addition,	
23	Toksook Bay (HD 38)	
24	(17) Lower Kuskokwim - Nightmute K-12	11,953,772
25	renovation/addition (HD 38)	
26	(18) Lower Kuskokwim - Kwethluk K-12	21,352,258
27	renovation/addition (HD 38)	
28	(19) Lower Kuskokwim - Kuinerranmiut	21,819,066
29	Elitnaurviat K-12 renovation/	
30	addition, Quinhagak (HD 38)	
31	(20) Lower Kuskokwim - Joann A. Alexie	13,101,497

1	K-12 phase 2 renovation/	
2	addition, Atmautluak (HD 38)	
3	(21) Lower Kuskokwim - Z.J. Williams Memorial	19,461,022
4	K-12 phase 2 renovation/	
5	addition, Napaskiak (HD 38)	
6	(22) Lower Kuskokwim - New Bethel	23,235,554
7	mixed grade school (HD 38)	
8	(23) Lower Kuskokwim - Newtok	18,131,436
9	K-12 school improvement (HD 38)	
10	(24) Lower Kuskokwim - Napakiak	15,641,640
11	K-12 school improvement (HD 38)	
12	(25) Lower Yukon - Russian Mission	18,485,899
13	K-12 school replacement (HD 6)	
14	(26) Lower Yukon - Marshall	23,436,333
15	K-12 school replacement (HD 6)	
16	(27) Lower Yukon - Emmonak	18,999,853
17	K-12 renovation/addition (HD 39)	
18	(28) Lower Yukon - Alakanuk	24,143,044
19	school improvement (HD 39)	
20	(29) Lower Yukon - Ignatius Beans	7,009,266
21	school improvement, Mountain	
22	Village (HD 39)	
23	(30) Northwest Arctic - Noatak	26,501,174
24	K-12 school replacement (HD 40)	
25	(31) Northwest Arctic - Kobuk	7,367,481
26	K-10 renovation/addition (HD 40)	
27	(32) Southeast Island - Howard Valentine	5,332,854
28	K-12 school replacement,	
29	Coffman Cove (HD 1)	
30	(33) Southeast Island - Hyder new	774,723
31	K-12 school construction (HD 5)	