

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 3068

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	BLM 2009 - State Support	200,000	200,000	
4	for Public Access Issues			
5	(HD 1-40)			
6	Bristol Bay Energy	750,000	750,000	
7	Development Investigations			
8	(HD 37)			
9	Byers Lake Campground	200,000	200,000	
10	Rehabilitation Phase 2 (HD			
11	13-16)			
12	Coastal Impact Assistance	3,000,000		3,000,000
13	Federal Program (CIAP) (HD			
14	1-40)			
15	Coastal Wetlands Federal	2,422,400		2,422,400
16	Grant (HD 36)			
17	Cooperative Water Resource	501,000		501,000
18	Programs (HD 1-40)			
19	Federal and Local	4,600,000		4,600,000
20	Government Funded Forest			
21	Resource and Fire Program			
22	Projects (HD 1-40)			
23	Fire Fighting Equipment	150,000	150,000	
24	Replacement (HD 1-40)			
25	Frontier Basins Geologic	300,000	300,000	
26	Assessment Program (HD 1-40)			
27	Gas Pipeline Corridor	350,000	350,000	
28	Geologic Hazards and			
29	Resources (HD 1-40)			
30	Interior Alaska Timber	250,000	250,000	
31	Inventory Update (HD 7-11)			
32	Juneau Support Asbestos	625,300	625,300	
33	Abatement - Mental Health			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Trust Settlement (HD 3-4)			
4	Land and Water Conservation	1,000,000		1,000,000
5	Fund Federal Grants (HD			
6	1-40)			
7	Land Sales for New	1,790,000		1,790,000
8	Subdivision Development (HD			
9	1-40)			
10	Methane Hydrate Research	250,000		250,000
11	and Development (HD 1-40)			
12	Nancy Lake Campground	150,000	150,000	
13	Rehabilitation Phase 2 (HD			
14	13-16)			
15	National Historic	1,050,000	50,000	1,000,000
16	Preservation Fund Federal			
17	Grant Program (HD 1-40)			
18	National Recreational	695,000		695,000
19	Trails Federal Program (HD			
20	1-40)			
21	North Slope Shallow Coring	300,000	300,000	
22	Program for Natural Gas			
23	Exploration (HD 1-40)			
24	Oil and Gas Geologic Data	265,000	265,000	
25	for New North Slope			
26	Exploration Targets (HD 40)			
27	Oil and Gas Royalty	1,000,000	1,000,000	
28	Settlement Agreements			
29	Reopener Arbitration (HD			
30	1-40)			
31	Palmer Plant Materials	250,000	250,000	
32	Center - Seed Potato			
33	Testing and Marketing (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	13-16)				
4	Potter Marsh Boardwalk		1,900,000		1,900,000
5	Improvements Phase 2 (HD				
6	17-32)				
7	Rabbit Creek Valley Land		800,000	800,000	
8	Purchase for Public Access				
9	in Chugach State Park (HD				
10	17-32)				
11	Remote Recreational Cabins		618,200		618,200
12	Survey and Appraisals (HD				
13	1-40)				
14	Snowmobile Trail		200,000		200,000
15	Development and Program				
16	Grants (HD 1-40)				
17	State Park Emergency		250,000	250,000	
18	Repairs (HD 1-40)				
19	Statewide Digital Mapping		10,325,000	2,000,000	8,325,000
20	(HD 1-40)				
21	Unified Permitting Process		800,000	800,000	
22	Phase 3 (HD 1-40)				
23	Value-added Timber		325,000		325,000
24	Initiatives and Forest				
25	Practices (HD 1-40)				
26	Wood Tikchik Land and		976,500		976,500
27	Easement Acquisition (HD 36)				
28	Anchorage Soil & Water		250,000	250,000	
29	Conservation District -				
30	Conservation Plans for				
31	Property Owners Affected by				
32	Municipal Code 21.45.350				
33	(HD 17-32)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Agency-wide Deferred	2,157,600	2,157,600
4	Maintenance		
5	Forestry Buildings Repairs	100,000	
6	to Correct Fire and Life		
7	Safety Deficiencies Phase 3		
8	(HD 1-40)		
9	Fort Abercrombie State	288,000	
10	Historic Park		
11	Rehabilitation (HD 36)		
12	Harding Lake Campground	200,000	
13	Rehabilitation Phase 2 (HD		
14	12)		
15	House of Wickersham	200,000	
16	Building Restoration Phase		
17	1 (HD 3-4)		
18	Johnson Lake State	290,000	
19	Recreation Site Campground		
20	Rehabilitation (HD 33-35)		
21	Plant Material Center	200,000	
22	Facility Repair (HD 13-16)		
23	Quartz Lake (and Lost Lake)	203,600	
24	State Recreation Area		
25	Improvements (HD 12)		
26	South Fork Eagle River	316,000	
27	Trailhead Improvements (HD		
28	17-32)		
29	State Parks Deferred	360,000	
30	Maintenance (HD 1-40)		
31	*****	*****	
32	***** Department of Public Safety *****		
33	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Aircraft and Vessel Repair	1,300,000	1,300,000
4	and Maintenance (HD 1-40)		
5	APSIN Data Conversion (HD	800,000	800,000
6	1-40)		
7	APSIN Redesign, Migration	3,000,000	2,000,000
8	Phase Year 1 (HD 1-40)		1,000,000
9	Civil Air Patrol Hangar	123,289	123,289
10	Maintenance and		
11	Improvements (HD 1-40)		
12	Crime Laboratory Expansion	4,800,000	4,800,000
13	(HD 1-40)		
14	Facilities Deferred	1,100,000	1,100,000
15	Maintenance, Repair, and		
16	Improvements (HD 1-40)		
17	Law Enforcement Equipment	600,000	600,000
18	Replacement (HD 1-40)		
19	Marine Fisheries Patrol	1,400,000	1,400,000
20	Improvements (HD 1-40)		
21	Network Infrastructure (HD	800,000	800,000
22	1-40)		
23	Online Fire and Life Safety	530,000	530,000
24	Plan Review System (HD 1-40)		
25	Rural Law Enforcement	1,200,000	1,200,000
26	Training and Equipment (HD		
27	1-40)		
28	Security Audit Requirements	300,000	300,000
29	(HD 1-40)		
30	Village Public Safety	2,000,000	2,000,000
31	Officers for Rural		
32	Bootlegging Prevention and		
33	Enforcement (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Revenue *****		
5	*****	*****	
6	Child Support Services	147,250	147,250
7	Computer Replacement		
8	Project Phase 2 (HD 1-40)		
9	Permanent Fund Dividend	125,000	125,000
10	Computer Replacement		
11	Project (HD 1-40)		
12	Alaska Housing Finance		
13	 Corporation		
14	AHFC Anchorage Rental	1,000,000	1,000,000
15	Reallocation and Dispersal		
16	Program (HD 17-32)		
17	AHFC Competitive Grants for	1,000,000	1,000,000
18	Public Housing (HD 1-40)		
19	AHFC Denali Commision	17,000,000	17,000,000
20	Projects (HD 1-40)		
21	AHFC Energy Efficiency	500,000	500,000
22	Monitoring Research (HD		
23	1-40)		
24	AHFC Facility Management	250,000	250,000
25	Monitoring Project (HD 1-40)		
26	AHFC Federal and Other	4,250,000	4,250,000
27	Competitive Grants (HD 1-40)		
28	AHFC Housing and Urban	1,248,200	1,248,200
29	Development Capital Fund		
30	Program (HD 1-40)		
31	AHFC Housing and Urban	4,125,000	4,125,000
32	Development Federal HOME		
33	Grant (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	AHFC Housing Loan Program/ Teacher/Health and Public Safety Professionals Housing (HD 1-40)	5,000,000		5,000,000
4				
5				
6				
7	AHFC Low Income Weatherization (HD 1-40)	6,000,000		6,000,000
8				
9	AHFC Maintenance Workshop (HD 17-32)	500,000		500,000
10				
11	AHFC Senior Citizens Housing Development Program (HD 1-40)	3,000,000		3,000,000
12				
13				
14	AHFC State Energy Program Special Projects (HD 1-40)	390,000		390,000
15				
16	AHFC Statewide Fire Protection System Investigation (HD 1-40)	510,000		510,000
17				
18				
19	AHFC Statewide Project Improvements (HD 1-40)	5,000,000		5,000,000
20				
21	AHFC Supplemental Housing Development Program (HD 1-40)	6,000,000		6,000,000
22				
23				
24	*****		*****	
25	***** Department of Transportation/Public Facilities *****			
26	*****		*****	
27	Airport Deferred Maintenance (HD 1-40)	750,000	750,000	
28				
29	Alaska Marine Highways: Facilities Deferred Maintenance (HD 1-40)	1,250,000	1,250,000	
30				
31				
32	Alaska Marine Highways: Vessel Deferred Maintenance	1,250,000	1,250,000	
33				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Facilities Deferred	2,000,000	2,000,000
5	Maintenance and Critical		
6	Repairs (HD 1-40)		
7	Harbor Deferred Maintenance	500,000	500,000
8	(HD 1-40)		
9	Highway Deferred	3,000,000	3,000,000
10	Maintenance (HD 1-40)		
11	Alaska Marine Highway	6,000,000	6,000,000
12	System - Vessel and		
13	Terminal Overhaul and		
14	Rehabilitation (HD 1-40)		
15	Material Stockpiles (HD	1,250,000	1,250,000
16	1-40)		
17	Capital Improvement Program	1,500,000	1,500,000
18	Equipment Replacement (HD		
19	1-40)		
20	State Equipment Fleet	24,000,000	9,000,000
21	Replacement and Highways		15,000,000
22	and Aviation Vehicle		
23	Replacement Shortage (HD		
24	1-40)		
25	Departmentwide Alaska Land	1,387,800	1,387,800
26	Mobile Radios (HD 1-40)		
27	Emergency and Non-Routine	250,000	250,000
28	Repairs (HD 1-40)		
29	Emergency Bridge	1,000,000	1,000,000
30	Replacement Components (HD		
31	1-40)		
32	Adak Airport Operations -	4,500,000	4,500,000
33	Demolition and Replacement		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	of Buildings (HD 37)		
4	Akutan Harbor Road Project	3,100,000	3,100,000
5	(HD 37)		
6	Anchorage: Hillcrest Bridge	192,600	192,600
7	Repairs (HD 17-32)		
8	Gustavus Commercial / Sport	100,000	100,000
9	Boat Ramp (HD 5)		
10	Corps of Engineers - Harbor	12,400,000	12,400,000
11	Program (HD 1-40)		
12	Harbor Program Development	600,000	600,000
13	(HD 1-40)		
14	Aleknagik Dock Deferred	700,000	700,000
15	Maintenance and Transfer		
16	(HD 37)		
17	Angoon Harbor and Dock	1,490,000	1,490,000
18	Deferred Maintenance and		
19	Transfer (HD 5)		
20	Cordova Dock Repairs,	400,000	400,000
21	Maintenance and Replacement		
22	(HD 5)		
23	Hydaburg Harbor Deferred	2,200,000	2,200,000
24	Maintenance and Transfer		
25	(HD 5)		
26	Haines Borough Harbors	3,400,000	3,400,000
27	Deferred Maintenance and		
28	Transfer (HD 5)		
29	Kake Harbor Deferred	2,970,000	2,970,000
30	Maintenance and Transfer		
31	(HD 5)		
32	Loring Float Deferred	310,000	310,000
33	Maintenance and Transfer		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1)			
4	Port Lions Harbor Deferred	2,750,000	2,750,000	
5	Maintenance and Transfer			
6	(HD 36)			
7	Tatitlek Dock Deferred	330,000	330,000	
8	Maintenance and Transfer			
9	(HD 5)			
10	Clark Wolverine Road 0-1.6	150,000	150,000	
11	Base work, ditching and			
12	overlay pavement from Glenn			
13	Highway Up Hill (HD 13-16)			
14	Plumley Road MP 0-1.3	106,000	106,000	
15	Overlay pavement (HD 13-16)			
16	Bragaw to Airport Heights	3,500,000	3,500,000	
17	6-lane (HD 17-32)			
18	Anchorage Area-wide	2,000,000	2,000,000	
19	Advanced Right of Way			
20	Acquisition (HD 17-32)			
21	Matanuska-Susitna Area-wide	2,000,000	2,000,000	
22	Advanced Right of Way			
23	Acquisition (HD 13-16)			
24	Vine Road Intersection,	500,000	500,000	
25	Parks Highway (HD 13-16)			
26	K-'. Goose Bay - Fairview	700,000	700,000	
27	Loop Intersection Traffic			
28	Signal (HD 13-16)			
29	Wasilla Substandard Road	1,000,000	1,000,000	
30	Repairs (HD 13-16)			
31	Parks Highway Frontage Road	2,000,000	2,000,000	
32	Realignment at Seward			
33	Meridian (HD 13-16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide Federal Programs	160,991,500	90,425,000
4	Advanced Commercial Vehicle	0,000	
5	Information Systems and		
6	Networks (CVISN) Projects		
7	(HD 1-40)		
8	Commercial Motor Vehicle	2,010,000	
9	Safety, Infrastructure		
10	Protection and Security (HD		
11	1-40)		
12	Commercial Vehicle	1,200,000	
13	Enforcement Program (HD		
14	1-40)		
15	Commercial Vehicle	1,200,000	
16	Information Systems and		
17	Networks (CVISN) (HD 1-40)		
18	Cooperative Reimbursable	13,500,000	
19	Projects (HD 1-40)		
20	Federal-Aid Aviation State	16,000,000	
21	Match (HD 1-40)		
22	Federal-Aid Highway State	73,837,000	
23	Match (HD 1-40)		
24	Other Federal Program Match	588,000	
25	(HD 1-40)		
26	Federal Contingency	15,000,000	
27	Projects (HD 1-40)		
28	Federal Emergency Projects	10,000,000	
29	(HD 1-40)		
30	Federal Transit	9,900,000	
31	Administration Grants (HD		
32	1-40)		
33	Highway Safety Grants	3,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Program (HD 1-40)			
4	Safe Routes to Schools (HD	1,700,000		
5	1-40)			
6	Statewide Safety Program	12,500,000		
7	(HD 1-40)			
8	Vehicle Crash Initiatives	156,500		
9	(HD 1-40)			
10	Airport Improvement Program	341,857,101		341,857,101
11	Akutan: Airport	2,000,000		
12	Construction (HD 37)			
13	Alakanuk: Airport	4,715,000		
14	Relocation (HD 39)			
15	Alaska International	232,200		
16	Airport System: Land Mobile			
17	Radios (HD 1-40)			
18	Aniak: Airport Master Plan	62,000		
19	Update (HD 6)			
20	Atka: Airport Extension and	1,500,000		
21	Resurfacing (HD 37)			
22	Barrow: Runway Apron Paving	2,976,250		
23	/ Safety Area Expansion (HD			
24	40)			
25	Birchwood: Airport	1,520,000		
26	Improvements (HD 13-16)			
27	Central Region Property	925,000		
28	Acquisition (HD 1-40)			
29	Coffman Cove: Seaplane	300,000		
30	Float Relocation (HD 1)			
31	Cordova: Airport Apron,	52,000		
32	Taxiway, and General			
33	Aviation Improvements (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Cordova: Runway Safety Area	5,000,000		
4	Improvements - Drainage (HD			
5	5)			
6	Emmonak: Rehabilitation and	950,000		
7	Apron Expansion (HD 39)			
8	Emmonak: Runway Safety Area	600,000		
9	Improvements (HD 39)			
10	Fairbanks International	1,050,000		
11	Airport: Annual			
12	Improvements (HD 7-11)			
13	Fairbanks International	500,000		
14	Airport: Environmental			
15	Assessment and Cleanup (HD			
16	7-11)			
17	Fairbanks International	2,934,000		
18	Airport: Equipment (HD 7-11)			
19	Fairbanks International	30,250,000		
20	Airport: Runway 1L-19R			
21	Reconstruction (HD 7-11)			
22	Fairbanks International	55,649,500		
23	Airport: Terminal Area			
24	Development (HD 7-11)			
25	Fort Yukon: Airport	4,725,151		
26	Improvements (HD 6)			
27	Goodnews Bay: Airport	2,000,000		
28	Reconstruction (HD 38)			
29	Iliamna: Snow Removal	4,350,000		
30	Equipment / Sand and			
31	Chemical Storage / Office			
32	Building (HD 36)			
33	Ketchikan: Airport Master	300,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Plan Revisions (HD 1)			
4	Ketchikan: Runway Overlay	1,600,000		
5	and Runway Safety Area			
6	Upgrade (HD 1)			
7	Ketchikan: Snow Removal	1,125,000		
8	Equipment/Sand/Urea			
9	Building Construction (HD 1)			
10	King Salmon: Airport	14,300,000		
11	Improvements (HD 37)			
12	Kipnuk: Airport	2,600,000		
13	Reconstruction (HD 38)			
14	Klawock: Airport Runway,	3,500,000		
15	Taxiway, and Apron			
16	Improvements (HD 5)			
17	Kongiganak: Airport	8,600,000		
18	Improvements (HD 38)			
19	Mekoryuk: Runway Extension	2,540,000		
20	(HD 38)			
21	Nome: Airport	7,000,000		
22	Rehabilitation (HD 39)			
23	Nome: Airport Rescue and	3,600,000		
24	Firefighting / Snow Removal			
25	Equipment Building (HD 39)			
26	Northern Region Snow	800,000		
27	Removal Equipment Building			
28	Upgrades (HD 1-40)			
29	Northern Region: Airport	700,000		
30	Rescue and Firefighting			
31	Equipment (HD 1-40)			
32	Petersburg: Airport Runway	19,650,000		
33	Safety Area (HD 2)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Platinum: Airport	1,500,000	
4	Relocation (HD 38)		
5	Port Lions: Airport Master	30,000	
6	Plan (HD 36)		
7	Sleetmute: Snow Removal	900,000	
8	Equipment Building (HD 6)		
9	Statewide: Aviation	18,000,000	
10	Preconstruction (HD 1-40)		
11	Statewide: Aviation Systems	2,500,000	
12	Plan Update (HD 1-40)		
13	Statewide: Various Airports	2,000,000	
14	Minor Surface Improvements		
15	(HD 1-40)		
16	Stony River: Airport	1,500,000	
17	Relocation and Airport		
18	Improvements (HD 6)		
19	Ted Stevens Anchorage	3,000,000	
20	International Airport:		
21	Advanced Project Design (HD		
22	17-32)		
23	Ted Stevens Anchorage	6,000,000	
24	International Airport:		
25	Airfield Pavement		
26	Maintenance (HD 17-32)		
27	Ted Stevens Anchorage	1,316,000	
28	International Airport:		
29	Annual Improvements (HD		
30	17-32)		
31	Ted Stevens Anchorage	72,310,000	
32	International Airport:		
33	Concourse A and B Remodel		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Ted Stevens Anchorage	1,269,000		
5	International Airport:			
6	Energy and Terminal Systems			
7	Upgrades (HD 17-32)			
8	Ted Stevens Anchorage	1,318,000		
9	International Airport:			
10	Environmental Compliance			
11	and Cleanup (HD 17-32)			
12	Ted Stevens Anchorage	7,138,000		
13	International Airport:			
14	Equipment (HD 17-32)			
15	Ted Stevens Anchorage	100,000		
16	International Airport:			
17	Integration with DOT&PF			
18	Maintenance Management			
19	System (HD 17-32)			
20	Ted Stevens Anchorage	1,947,000		
21	International Airport: Land			
22	Acquisition and Mitigation			
23	(HD 17-32)			
24	Ted Stevens Anchorage	400,000		
25	International Airport:			
26	Letter of Intent 1 (HD			
27	17-32)			
28	Ted Stevens Anchorage	760,000		
29	International Airport:			
30	Letter of Intent 2 (HD			
31	17-32)			
32	Ted Stevens Anchorage	3,114,000		
33	International Airport:			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Noise Abatement Program			
4	Implementation (HD 17-32)			
5	Ted Stevens Anchorage	4,200,000		
6	International Airport:			
7	Roads, Utilities and			
8	Grounds Construction and			
9	Upgrades (HD 17-32)			
10	Ted Stevens Anchorage	2,000,000		
11	International Airport:			
12	Technology Infrastructure			
13	Upgrades (HD 17-32)			
14	Ted Stevens Anchorage	3,649,000		
15	International Airport:			
16	Terminal Rehabilitation (HD			
17	17-32)			
18	Tuluksak: Airport	12,800,000		
19	Relocation (HD 38)			
20	Tuntutuliak: Airport	5,500,000		
21	Relocation (HD 38)			
22	Surface Transportation	337,095,200		337,095,200
23	Program			
24	Alaska Highway: Milepost	9,000,000		
25	1222 to 1235 Rehabilitation			
26	(HD 6)			
27	Alaska Marine Highway:	14,711,400		
28	Construct / Lease /			
29	Purchase Ferryboats and			
30	Terminals (HD 1-40)			
31	Alaska Marine Highway:	300,000		
32	Fleet Condition Survey			
33	Update (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Marine Highway:	1,020,000	
4	Haines Terminal		
5	Improvements (HD 5)		
6	Alaska Marine Highway:	3,500,000	
7	Mainline Ferry		
8	Refurbishment (HD 1-40)		
9	Alaska Marine Highway:	2,000,000	
10	Terminal - Alaska Marine		
11	Highway System Headquarters		
12	Building, Grounds, and		
13	Renovation (HD 1)		
14	Alaska Marine Highway:	250,000	
15	Terminal - Homer:		
16	Multi-Purpose Ocean Dock		
17	Modifications (HD 33-35)		
18	Alaska Marine Highway:	1,000,000	
19	Terminal - Kake		
20	Modifications (HD 5)		
21	Alaska Marine Highway:	6,500,000	
22	Terminal - Saxman Construct		
23	New Terminal (HD 1)		
24	Alaska Marine Highway:	1,650,000	
25	Terminal - Sitka Ferry		
26	Terminal Mooring		
27	Improvements (HD 2)		
28	Alaska Marine Highway:	2,950,000	
29	Terminal - Skagway		
30	Modifications (HD 5)		
31	Alaska Marine Highway:	1,000,000	
32	Terminal - Skagway Sewage		
33	Utility (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Marine Highway:	450,000	
4	Terminal - Southwest		
5	Warehouse (HD 2)		
6	Alaska Marine Highway:	400,000	
7	Terminal - Syncrolift		
8	Controller Modifications		
9	(HD 1-40)		
10	Anchorage: Abbott Road	1,200,000	
11	Reconstruction (HD 17-32)		
12	Anchorage: Air Quality	500,000	
13	Public and Business		
14	Awareness Education		
15	Campaign (HD 17-32)		
16	Anchorage: Areawide Trails	1,000,000	
17	Rehabilitation (HD 17-32)		
18	Anchorage: Eagle River Loop	10,200,000	
19	Road Reconstruction - Old		
20	Glenn Highway to Eagle		
21	River Road (HD 17-32)		

22 It is the intent of the legislature that the Department of Transportation and Public Facilities
23 incorporate the following features into the Eagle River Loop Road upgrade:

- 24 (1) a full-length turning lane;
- 25 (2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that
26 a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur
27 or the area adjacent to Spring Brook Drive;
- 28 (3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;
- 29 (4) no traffic control islands at the lower north end of the road;
- 30 (5) speed limits for the road of five miles an hour less than the current posted speed limits;
- 31 (6) location of the road at the limits of the right-of-way, leaving existing vegetation in place
32 unless it is necessary to remove trees and brush during the construction process.

33

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage: Old Seward	6,600,000	
4	Highway Reconstruction -		
5	O'Malley Road to Brandon		
6	(HD 17-32)		
7	Anchorage: Ridesharing and	670,000	
8	Transit Marketing (HD 17-32)		
9	Anchorage: Spenard Road	1,000,000	
10	Reconstruction (HD 17-32)		
11	Anchorage: Traffic Control	60,000	
12	Signalization (HD 17-32)		
13	Anchorage: Transit Fleet	6,000,000	
14	Expansion and Replacement		
15	(HD 17-32)		
16	Anchorage: Transit	500,000	
17	Operations Expansion and		
18	Route Restructure (HD 17-32)		
19	Anchorage: Travel Options	100,000	
20	Program (HD 17-32)		
21	Anchorage: Youth Employment	175,000	
22	Program for Transit Stop		
23	and Trail Accessibility (HD		
24	17-32)		
25	Bethel: Chief Eddie Hoffman	4,000,000	
26	Highway - Rehabilitation		
27	and Separated Pathway (HD		
28	38)		
29	Central Region: National	40,000,000	
30	Highway System and		
31	Non-National Highway System		
32	Pavement and Bridge		
33	Refurbishment (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chena Hot Springs Road:	6,000,000		
4	Milepost 22 to 54			
5	Rehabilitation (HD 7-11)			
6	Chignik Bay: Airport Access	700,000		
7	Road Rehabilitation (HD 37)			
8	Dalton Highway: Milepost	450,000		
9	399 North Erosion Control			
10	(HD 40)			
11	Dalton Highway: Milepost	3,000,000		
12	55.5 - Yukon River Bridge			
13	Rehabilitation (HD 6)			
14	Dalton Highway: Milepost 57	1,400,000		
15	- Yukon Crossing Intermodal			
16	Facility (HD 6)			
17	Emmonak: Airport Access	1,700,000		
18	Road Permanent Repairs (HD			
19	39)			
20	Emmonak: Landfill Road (HD	500,000		
21	39)			
22	Fairbanks: 2nd and Wilbur	945,000		
23	Streets Upgrade (HD 7-11)			
24	Fairbanks: Cowles Street	2,500,000		
25	Upgrade (HD 7-11)			
26	Fairbanks: Cushman Street	900,000		
27	Reconstruction (HD 7-11)			
28	Fairbanks: Fairbanks	800,000		
29	Metropolitan Area			
30	Transportation System			
31	(FMATS): Preventative			
32	Maintenance Program (HD			
33	7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks: Van Horn Road	4,658,800		
4	Rehabilitation and Safety			
5	Improvements (HD 7-11)			
6	Fairbanks: Wendell Street	400,000		
7	Americans with Disabilities			
8	Act (ADA) Improvements (HD			
9	7-11)			
10	False Pass: Landfill Access	2,900,000		
11	Road (HD 37)			
12	Glenn Highway: Milepost 92	5,000,000		
13	to 97 Reconstruction -			
14	Cascade to Hicks Creek (HD			
15	12)			
16	Gustavus: Dock Replacement	19,000,000		
17	(HD 5)			
18	Huslia: Landfill Road (HD 6)	650,000		
19	Juneau: Capital Transit Bus	1,400,000		
20	Replacement (HD 3-4)			
21	Ketchikan: Buses and Bus	1,100,000		
22	Refurbishment (HD 1)			
23	Kodiak: Pasagshak Road	5,500,000		
24	Paving (HD 36)			
25	Mat-Su: Trunk Road	26,000,000		
26	Reconstruction (HD 13-16)			
27	Nome: Bypass Road	1,200,000		
28	Improvements (HD 39)			
29	Nome: Nome-Teller Highway	100,000		
30	Permanent Repairs (HD 39)			
31	Northern Region: National	42,200,000		
32	Highway System and			
33	Non-National Highway System			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pavement and Bridge			
4	Refurbishment (HD 1-40)			
5	Northern Region: Winter	300,000		
6	Trail Markings (HD 1-40)			
7	Parks Highway: Milepost 285	600,000		
8	- Julius Creek Bridge (HD			
9	7-11)			
10	Road Weather Information	540,000		
11	System (RWIS) Deployment			
12	(HD 1-40)			
13	Southeast Region: National	9,100,000		
14	Highway System and			
15	Non-National Highway System			
16	Pavement and Bridge			
17	Refurbishment (HD 1-40)			
18	Statewide: Bridge	6,800,000		
19	Inventory, Inspection,			
20	Monitoring, Rehabilitation			
21	and Replacement Program (HD			
22	1-40)			
23	Statewide: Bridge Scour	800,000		
24	Monitoring and Retrofit			
25	Program (HD 1-40)			
26	Statewide: Civil Rights	200,000		
27	Program (HD 1-40)			
28	Statewide: Comprehensive	100,000		
29	Highway Safety Plan (HD			
30	1-40)			
31	Statewide: Electronic	650,000		
32	Document Management System			
33	(HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide: Geographic	300,000	
4	Information Systems (GIS)		
5	Development (HD 1-40)		
6	Statewide: Highway Data	900,000	
7	Equipment Acquisition and		
8	Installation (HD 1-40)		
9	Statewide: Highway Fuel Tax	100,000	
10	Enforcement (HD 1-40)		
11	Statewide: Highway Safety	15,850,000	
12	Improvement Program (HSIP)		
13	(HD 1-40)		
14	Statewide: Intelligent	1,500,000	
15	Transportation Systems		
16	Implementation Plan (IWAYS)		
17	(HD 1-40)		
18	Statewide: Intelligent	750,000	
19	Transportation Systems		
20	Operations and Maintenance		
21	(IWAYS) (HD 1-40)		
22	Statewide: Maintenance	200,000	
23	Management System (HD 1-40)		
24	Statewide: Material Site	100,000	
25	Investigation (HD 1-40)		
26	Statewide: National Highway	750,000	
27	Institute and Transit		
28	Institute Training (HD 1-40)		
29	Statewide: Planning Work	6,700,000	
30	Program (HD 1-40)		
31	Statewide: Railway-Highway	1,700,000	
32	Hazard Elimination (HD 1-40)		
33	Statewide: Rural Dust	4,250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Control (HD 1-40)			
4	Statewide: School Zone	1,200,000		
5	Crossing Improvements (HD			
6	1-40)			
7	Statewide: Weigh-in-Motion	850,000		
8	Equipment (HD 1-40)			
9	Stevens Village: Sanitation	765,000		
10	Road (HD 6)			
11	Surface Transportation	25,000,000		
12	Preconstruction (HD 1-40)			
13	Tok Cutoff: Milepost 2	4,300,000		
14	Bridge Replacement - Gakona			
15	River (HD 6)			
16	Unalakleet: Beach Road	1,400,000		
17	Permanent Repairs (HD 39)			
18	Unalakleet: Landfill Access	700,000		
19	Road (HD 39)			
20	Valdez: Mineral Creek	2,500,000		
21	Bridge and Approaches (HD			
22	12)			
23	Wasilla: Crusey Street	450,000		
24	Improvements (HD 13-16)			
25	Whittier: Maintenance and	2,000,000		
26	Operations (HD 17-32)			
27	Congressional Earmarks	440,438,750	440,438,750	
28	Akutan: Access Road (HD 37)	1,275,000		
29	Alaska Highway: Milepost	4,250,000		
30	1303.3 Bridge Replacement -			
31	Tanana River (HD 6)			
32	Alaska Marine Highway:	2,550,000		
33	Terminal - Gustavus Dock			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 5)		
4	Alaska Marine Highway:	6,375,000	
5	Terminal - Kodiak Construct		
6	New Terminal (HD 36)		
7	Alaska Marine Highway:	6,375,000	
8	Terminal - Unalaska		
9	Construct New Terminal (HD		
10	37)		
11	Alaska Mobility Coalition	212,500	
12	(HD 1-40)		
13	Aleknagik: Float Plane Road	850,000	
14	(HD 37)		
15	Aleknagik: New Wood River	2,550,000	
16	Bridge and Approaches (HD		
17	37)		
18	Anchorage: Alaska Pacific	5,100,000	
19	University Road (HD 17-32)		
20	Anchorage: Creekside	2,550,000	
21	Development (HD 17-32)		
22	Anchorage: Glacier / Winner	850,000	
23	Creek Development (HD 17-32)		
24	Anchorage: Providence	2,550,000	
25	Hospital Public Access Road		
26	(HD 17-32)		
27	Anchorage: Traffic	8,500,000	
28	Congestion Relief (HD 17-32)		
29	Barrow: Access Roads for	2,550,000	
30	the Barrow Arctic Research		
31	Center (HD 40)		
32	Bethel: Dust Control (HD 38)	1,275,000	
33	Coffman Cove: Road Paving	318,750	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1)			
4	Craig: Port Saint Nicholas	2,550,000		
5	Road (HD 5)			
6	Dalton Highway: Milepost 9	4,250,000		
7	to 11 Reconstruction - 9			
8	Mile Hill (HD 6)			
9	Denali Commission (HD 1-40)	43,350,000		
10	Fairbanks: Morris Thompson	2,125,000		
11	Cultural and Visitors			
12	Center Intermodal Parking			
13	Facility (HD 7-11)			
14	Fairbanks: National	13,600,000		
15	University Transportation			
16	Centers, University of			
17	laska (HD 7-11)			
18	Fairbanks: O'Connor Road	212,500		
19	Bridge Replacement (HD 7-11)			
20	Fairbanks: Road	4,250,000		
21	Improvements (HD 7-11)			
22	False Pass: Road	2,550,000		
23	Construction (HD 37)			
24	Gas Pipeline (HD 1-40)	1,700,000		
25	Girdwood: Olympic Circle	425,000		
26	Road Paving (HD 17-32)			
27	Gravina Island Bridge (HD 1)	91,000,000		
28	Homer: Intermodal	1,700,000		
29	Deep-water Dock (HD 33-35)			
30	Hoonah: Intermodal Ferry	3,400,000		
31	Dock (HD 5)			
32	Kenai Peninsula Borough:	2,125,000		
33	Road Improvements (HD 33-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai: Road Improvements	850,000	
4	(HD 33-35)		
5	Ketchikan: Shipyard	33,500,000	
6	Improvements (HD 1)		
7	King Cove: Roads and	3,145,000	
8	Hovercraft (HD 37)		
9	Knik Arm Bridge / Mat-Su	93,600,000	
10	Borough Road Improvements		
11	(HD 13-32)		
12	Kotzebue: Cape Blossom Road	4,250,000	
13	(HD 40)		
14	Kotzebue: Municipal Road	3,400,000	
15	Paving (HD 40)		
16	Mat-Su Borough: Bogard /	3,400,000	
17	Seldon Extension (HD 13-16)		
18	Mat-Su Borough: Ferry (HD	4,250,000	
19	13-16)		
20	Mat-Su Borough: Fish Creek	850,000	
21	Bridge (HD 13-16)		
22	Mat-Su Borough: Hatcher	850,000	
23	Pass Ski Area (HD 13-16)		
24	Mat-Su Borough: Lake	1,700,000	
25	Lucille Road (HD 13-16)		
26	Mat-Su Borough: Point	850,000	
27	Mackenzie Road Upgrade and		
28	Paving (HD 13-16)		
29	McCarthy: Road Access (HD 6)	4,250,000	
30	McGrath: Road Erosion	425,000	
31	Control (HD 6)		
32	Naknek: Bridge (HD 37)	5,100,000	
33	Nome: Dust Control (HD 39)	1,275,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	North Pole: Homestead Road /	425,000		
4	North Pole High School			
5	Boulevard Extension (HD			
6	7-11)			
7	North Pole: Pavement	850,000		
8	Rehabilitation (HD 7-11)			
9	North Slope Borough:	1,700,000		
10	Transit Purposes (HD 7-11)			
11	North Star Borough: Road	8,500,000		
12	Improvements (HD 7-11)			
13	Petersburg: Road	3,400,000		
14	Improvements (HD 2)			
15	Point Hope: Evacuation Road	2,550,000		
16	(HD 40)			
17	Richardson Highway:	4,250,000		
18	Milepost 348.7 North Pole			
19	Interchange (HD 7-11)			
20	Seward: Ferry	2,550,000		
21	Infrastructure at Seward			
22	Marine Center (HD 33-35)			
23	Shishmaref: Relocation Road	4,250,000		
24	Construction (HD 40)			
25	Sitka: Indian River Road	2,125,000		
26	Improvements (HD 2)			
27	Sitka: World War II	850,000		
28	Causeway Trail and			
29	Multi-Use Pathway (HD 2)			
30	Soldotna: Keystone Road	3,400,000		
31	Reconstruction (HD 33-35)			
32	Southeast: Mid Region	3,400,000		
33	Access Environmental Impact			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statement (HD 1-40)			
4	Statewide: Culvert Repair	4,250,000		
5	or Replacement Project (HD			
6	1-40)			
7	Tanana: Dust Control (HD 6)	425,000		
8	Wasilla: Wideband Mobile	4,250,000		
9	Communication Pilot (HD			
10	13-16)			
11	Williamsport to Pile Bay	5,950,000		
12	Road (HD 33-35)			
13	Wrangell: Ferry	850,000		
14	Infrastructure (HD 2)			
15	Wrangell: Road Improvements	3,400,000		
16	(HD 2)			
17	Transportation Initiative	173,000,000	173,000,000	
18	Akutan: Airport (HD 37)	1,000,000		
19	Anchorage: Congestion	30,000,000		
20	Mitigation (HD 17-32)			
21	Big Lake/Burma Road	5,000,000		
22	Environmental Impact			
23	Statement and Design (HD			
24	13-16)			
25	Bradfield Canal	2,000,000		
26	Environmental Impact			
27	Statement (HD 1-40)			
28	Dalton Highway Including	9,000,000		
29	Stockpiles (HD 6)			
30	Fairbanks: Fire/Police	2,500,000		
31	Station Traffic Revision			
32	(HD 7-11)			
33	Juneau Access (HD 3-4)	45,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Kenai: Kalifornsky Beach	4,000,000	
4	Road Rehabilitation (HD		
5	33-35)		
6	Kenai: Spur Road	4,000,000	
7	Rehabilitation (HD 33-35)		
8	Kodiak: Pasagshak Road	6,000,000	
9	Paving (HD 36)		
10	Mat-Su: Engstrom Road	1,000,000	
11	Paving (HD 13-16)		
12	Palmer/Wasilla Highway	12,000,000	
13	Improvements (HD 13-16)		
14	Palmer: Chugach Street	3,000,000	
15	Paving (HD 13-16)		
16	Parks Highway (HD 12)	10,500,000	
17	Richardson Highway Repaving	6,500,000	
18	(HD 7-11)		
19	Roads to Resources (HD 1-40)	17,000,000	
20	Seward Highway - Windy	12,000,000	
21	Corner Passing Lanes (HD		
22	17-32)		
23	Toilsome Hill / Glen Alps /	2,500,000	
24	Canyon Road Improvements		
25	(HD 17-32)		
26	*****	*****	
27	***** University of Alaska *****		
28	*****	*****	
29	Code and Compliance	2,295,000	2,295,000
30	Community Campuses (HD 1-40)		
31	Code and Compliance Main	13,050,000	13,050,000
32	Campuses (HD 1-40)		
33	Critical Building	8,655,000	8,655,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Deficiencies (HD 1-40)			
4	Elvey Building Renewal (HD	1,300,000		1,300,000
5	7-11)			
6	Integrated Science Facility	57,000,000		57,000,000
7	- Phase III (HD 17-32)			
8	Required Renewal and	24,250,000	12,000,000	12,250,000
9	Renovation for Program			
10	Delivery (HD 1-40)			
11	Small Business Development	550,000	550,000	
12	Center (HD 17-32)			
13	University of Alaska Museum	150,000	150,000	
14	of the North (HD 7-11)			
15		*****		*****
16		***** Alaska Court System *****		
17		*****		*****
18	Building Equipment and	400,000	400,000	
19	Systems Replacement to			
20	Extend Life of Facilities			
21	(HD 1-40)			
22	Court Security Projects (HD	750,000	750,000	
23	1-40)			
24	Critical Courtroom and Case	1,950,000	1,950,000	
25	Management Technology,			
26	Phase I (HD 1-40)			
27		*****		*****
28		***** Legislature *****		
29		*****		*****
30	New Motors, AC Drives,	600,000	600,000	
31	Lifting Equipment, and			
32	Other Maintenance Items for			
33	Capitol (HD 1-40)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Reroofing of the Capitol		550,000	550,000	
4	and the Terry Miller				
5	Legislative Office Building				
6	(HD 1-40)				
7	Maintenance and Refinishing		1,150,000	1,150,000	
8	of the Exterior of the				
9	Capitol and the Terry				
10	Miller Legislative Office				
11	Building (HD 1-40)				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 86)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	2,500,000
6	1004 General Fund Receipts	38,692,800
7	1081 Information Services Fund	23,309,500
8	1147 Public Building Fund	8,000,000
9	1156 Receipt Supported Services	850,000
10	*** Total Agency Funding ***	\$73,352,300
11	Department of Commerce, Community and Economic Development	
12	1002 Federal Receipts	20,885,806
13	1004 General Fund Receipts	119,355,216
14	1007 Interagency Receipts	500,000
15	1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
16	1156 Receipt Supported Services	1,352,500
17	1175 Business License & Corporation Filing Fees and Taxes	1,690,806
18	*** Total Agency Funding ***	\$158,784,328
19	Department of Corrections	
20	1004 General Fund Receipts	5,400,000
21	*** Total Agency Funding ***	\$5,400,000
22	Department of Education and Early Development	
23	1004 General Fund Receipts	12,035,000
24	1106 Alaska Commission on Postsecondary Education Receipts	135,169
25	*** Total Agency Funding ***	\$12,170,169
26	Department of Environmental Conservation	
27	1002 Federal Receipts	74,968,924
28	1003 General Fund Match	21,172,977
29	1004 General Fund Receipts	8,991,544
30	1108 Statutory Designated Program Receipts	500,000
31	*** Total Agency Funding ***	\$105,633,445

1	Department of Fish and Game	
2	1002 Federal Receipts	2,300,000
3	1004 General Fund Receipts	4,372,000
4	1024 Fish and Game Fund	700,000
5	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
6	*** Total Agency Funding ***	\$8,372,000
7	Office of the Governor	
8	1002 Federal Receipts	22,000,000
9	1004 General Fund Receipts	100,000
10	1185 Election Fund	300,000
11	*** Total Agency Funding ***	\$22,400,000
12	Department of Health and Social Services	
13	1002 Federal Receipts	22,994,600
14	1003 General Fund Match	3,714,800
15	1004 General Fund Receipts	6,132,200
16	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
17	*** Total Agency Funding ***	\$33,491,600
18	Department of Labor and Workforce Development	
19	1003 General Fund Match	423,000
20	1004 General Fund Receipts	2,978,000
21	*** Total Agency Funding ***	\$3,401,000
22	Department of Law	
23	1004 General Fund Receipts	260,000
24	*** Total Agency Funding ***	\$260,000
25	Department of Military and Veterans Affairs	
26	1002 Federal Receipts	19,070,000
27	1003 General Fund Match	1,537,500
28	1004 General Fund Receipts	1,983,000
29	*** Total Agency Funding ***	\$22,590,500
30	Department of Natural Resources	
31	1002 Federal Receipts	29,522,400

1	1003 General Fund Match	2,050,000
2	1004 General Fund Receipts	11,139,400
3	1108 Statutory Designated Program Receipts	3,401,000
4	1153 State Land Disposal Income Fund	2,408,200
5	1155 Timber Sale Receipts	325,000
6	1195 Special Vehicle Registration Receipts	400,000
7	*** Total Agency Funding ***	\$49,246,000
8	Department of Public Safety	
9	1002 Federal Receipts	5,600,000
10	1004 General Fund Receipts	12,353,289
11	*** Total Agency Funding ***	\$17,953,289
12	Department of Revenue	
13	1002 Federal Receipts	27,630,385
14	1050 Permanent Fund Dividend Fund	125,000
15	1139 Alaska Housing Finance Corporation Dividend	28,240,000
16	1156 Receipt Supported Services	50,065
17	*** Total Agency Funding ***	\$56,045,450
18	Department of Transportation/Public Facilities	
19	1002 Federal Receipts	1,035,869,351
20	1003 General Fund Match	102,825,000
21	1004 General Fund Receipts	231,136,400
22	1026 Highways Equipment Working Capital Fund	15,000,000
23	1027 International Airports Revenue Fund	7,016,200
24	1061 Capital Improvement Project Receipts	1,900,000
25	1108 Statutory Designated Program Receipts	12,000,000
26	1112 International Airports Construction Fund	127,172,000
27	1179 Passenger Facility Charges	12,000,000
28	*** Total Agency Funding ***	\$1,544,918,951
29	University of Alaska	
30	1002 Federal Receipts	2,000,000
31	1004 General Fund Receipts	12,700,000

1	1048 University of Alaska Restricted Receipts	3,300,000
2	1167 Tobacco Settlement Revenue Sale	\$9,250,000
3	*** Total Agency Funding ***	\$107,250,000
4	Alaska Court System	
5	1004 General Fund Receipts	3,100,000
6	*** Total Agency Funding ***	\$3,100,000
7	Legislature	
8	1004 General Fund Receipts	2,300,000
9	*** Total Agency Funding ***	\$2,300,000
10	***** Total Budget *****	\$2,226,669,032
11	(SECTION 3 OF THIS ACT BEGINS ON PAGE 90)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	131,723,277
6	1004 General Fund Receipts	473,028,849
7	***Total General Funds***	\$604,752,126
8	Federal Funds	
9	1002 Federal Receipts	1,265,341,466
10	***Total Federal Funds***	\$1,265,341,466
11	Other Non-Duplicated Funds	
12	1024 Fish and Game Fund	700,000
13	1027 International Airports Revenue Fund	7,016,200
14	1048 University of Alaska Restricted Receipts	3,300,000
15	1101 Alaska Aerospace Development Corporation	15,000,000
16	Revolving Fund	
17	1106 Alaska Commission on Postsecondary Education	135,169
18	Receipts	
19	1108 Statutory Designated Program Receipts	15,901,000
20	1139 Alaska Housing Finance Corporation Dividend	28,240,000
21	1153 State Land Disposal Income Fund	2,408,200
22	1155 Timber Sale Receipts	325,000
23	1156 Receipt Supported Services	2,252,565
24	1167 Tobacco Settlement Revenue Sale	89,250,000
25	1175 Business License & Corporation Filing Fees	1,690,806
26	and Taxes	
27	1179 Passenger Facility Charges	12,000,000
28	1180 Alcohol and Other Drug Abuse Treatment &	650,000
29	Prevention Fund	
30	1195 Special Vehicle Registration Receipts	400,000
31	1201 Commercial Fisheries Entry Commission Receipts	1,000,000

1	***Total Other Non-Duplicated Funds***	\$180,268,940
2	Duplicated Funds	
3	1007 Interagency Receipts	500,000
4	1026 Highways Equipment Working Capital Fund	15,000,000
5	1050 Permanent Fund Dividend Fund	125,000
6	1061 Capital Improvement Project Receipts	1,900,000
7	1081 Information Services Fund	23,309,500
8	1112 International Airports Construction Fund	127,172,000
9	1147 Public Building Fund	8,000,000
10	1185 Election Fund	300,000
11	***Total Duplicated Funds***	\$176,306,500

12 (SECTION 4 OF THIS ACT BEGINS ON PAGE 92)

1 * **Section 4.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

10	Enterprise Software	1,413,300	1,413,300
11	Deployment (HD 1-40)		
12	*****	*****	
13	***** Department of Law *****		
14	*****	*****	
15	Exxon Valdez Oil Spill	800,000	400,000
16	Settlement Claim (HD 1-40)		400,000
17	*****	*****	
18	***** Department of Transportation/Public Facilities *****		
19	*****	*****	
20	Alaska Marine Highway: M/V	465,000	465,000
21	LeConte - Emergency Tube		
22	Shaft Couplings Repair (HD		
23	1-40)		
24	Alaska Marine Highway: M/V	300,000	300,000
25	Taku - U.S Coast Guard		
26	Safety of Life at Sea		
27	(SOLAS) Certification (HD		
28	1-40)		
29	Alaska Marine Highway:	60,000	60,000
30	Pelican Mooring Ramp Repair		
31	(HD 2)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Birch Creek Bridge Repairs	105,000	105,000	
4	(HD 6)			
5	Brenwick - Craig Road (HD 6)	120,000	120,000	
6	Richardson Highway Flooding	75,000	75,000	
7	(HD 12)			
8	Bethel Ridgecrest Drive	170,400	170,400	
9	Emergency Repairs (HD 38)			
10	Willow - Fishhook Road	41,000	41,000	
11	Plowing (HD 13-16)			
12	(SECTION 5 OF THIS ACT BEGINS ON PAGE 94)			

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1081 Information Services Fund	1,413,300
6	*** Total Agency Funding ***	\$1,413,300
7	Department of Law	
8	1004 General Fund Receipts	400,000
9	1114 Exxon Valdez Oil Spill Restoration Fund	400,000
10	*** Total Agency Funding ***	\$800,000
11	Department of Transportation/Public Facilities	
12	1004 General Fund Receipts	1,336,400
13	*** Total Agency Funding ***	\$1,336,400
14	* * * * * Total Budget * * * * *	\$3,549,700

15 (SECTION 6 OF THIS ACT BEGINS ON PAGE 95)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 General Fund Receipts	1,736,400
6	***Total General Funds***	\$1,736,400
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	1114 Exxon Valdez Oil Spill Restoration Fund	400,000
11	***Total Other Non-Duplicated Funds***	\$400,000
12	Duplicated Funds	
13	1001 Information Services Fund	1,413,300
14	***Total Duplicated Funds***	\$1,413,300

15 (SECTION 7 OF THIS ACT BEGINS ON PAGE 96)

1 * Section 7. The following appropriation items are for increases in operating expenditures
 2 from the general fund or other funds as set out in section 8 of this Act to the agencies named
 3 for the fiscal year ending June 30, 2006.

	Allocations	Appropriation Items	General Funds	Other Funds
6	*****	*****		
7	*****	Department of Administration	*****	
8	*****	*****		
9	Centralized Administrative	233,500		233,500
10	Services			
11	Retirement and Benefits	233,500		
12	State Owned Facilities	450,000		450,000
13	Facilities	450,000		
14	Special Systems	142,600	142,600	
15	Elected Public Officers	142,600		
16	Retirement System Benefits			
17	Legal and Advocacy Services	1,735,600	1,717,600	18,000
18	Office of Public Advocacy	1,518,000		
19	Public Defender Agency	217,600		
20	Motor Vehicles	260,000		260,000
21	Motor Vehicles	260,000		
22	*****	*****		
23	*****	Department of Corrections	*****	
24	*****	*****		
25	Administration and Support	650,000	650,000	
26	Office of the Commissioner	55,000		
27	Inmate Transportation	460,000		
28	Point of Arrest	135,000		
29	Institutional Facilities	2,128,900	2,128,900	
30	Institution Director's	1,500,000		
31	Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Correctional	500,000		
4	Complex			
5	Fairbanks Correctional	50,000		
6	Center			
7	Ketchikan Correctional	25,000		
8	Center			
9	Palmer Correctional Center	53,900		
10	Existing Community		100,000	
11	Residential Centers			
12	Existing Community	100,000		
13	Residential Centers			
14	Parole Board		6,500	
15	Parole Board	6,500		
16	*****		*****	
17	***** Department of Education and Early Development *****			
18	*****		*****	
19	Education Support Services		343,800	
20	School Finance & Facilities	343,800		
21	Alaska Library and Museums		31,000	
22	Museum Operations	31,000		
23	*****		*****	
24	***** Department of Health and Social Services *****			
25	*****		*****	
26	Alaskan Pioneer Homes		1,111,000	1,111,000
27	Alaskan Pioneer Homes	0		
28	Management			
29	Pioneer Homes	1,111,000		
30	Behavioral Health		-688,000	
31	Behavioral Health Medicaid	-688,000		
32	Services			
33	Children's Services		688,000	3,502,100
				-2,814,100

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Front Line Social Workers	0		
4	Foster Care Base Rate	0		
5	Subsidized Adoptions &	0		
6	Guardianship			
7	Residential Child Care	688,000		
8	Health Care Services	11,248,200	63,080,200	-51,832,000
9	Medicaid Services	11,248,200		
10	Juvenile Justice	545,400	545,400	
11	Probation Services	545,400		
12	Public Assistance	-400,000	-400,000	
13	Adult Public Assistance	-400,000		
14	Senior and Disabilities	30,855,900	13,205,100	17,650,800
15	Services			
16	Senior and Disabilities	30,505,900		
17	Medicaid Services			
18	Protection and Community	350,000		
19	Services			
20	*****		*****	
21	***** Department of Labor and Workforce Development *****			
22	*****		*****	
23	Workers' Compensation and	150,000		150,000
24	Safety			
25	Occupational Safety and	150,000		
26	Health			
27	Workforce Development	166,700	166,700	
28	Alaska Vocational Technical	166,700		
29	Center			
30	*****	*****		
31	***** Department of Law *****			
32	*****	*****		
33	Criminal Division	300,000	300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Third Judicial District:	167,400		
4	Anchorage			
5	Third Judicial District:	79,900		
6	Outside Anchorage			
7	Fourth Judicial District	52,700		
8		*****	*****	
9		***** Department of Revenue *****		
10		*****	*****	
11	Taxation and Treasury		3,549,900	3,549,900
12	Permanent Fund Dividend	49,900		
13	Division			
14	Alaska Retirement	3,500,000		
15	Management Board Custody			
16	and Management Fees			
17	Child Support Services			
18	Child Support Services	0		
19	Division			
20	Alaska Permanent Fund		5,000,000	5,000,000
21	Corporation			
22	APFC Custody and Management	5,000,000		
23	Fees			
24		*****	*****	
25		***** Department of Transportation & Public Facilities *****		
26		*****	*****	
27	Administration and Support		718,700	318,700
28	Statewide Information	400,000		
29	Systems			
30	International Airport	318,700		
31	Systems Office			
32	Design, Engineering and		102,600	
33	Construction			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Design and	102,600		
4	Engineering Services			
5	Highways, Aviation and		625,300	625,300
6	Facilities			
7	Central Region Highways and	333,500		
8	Aviation			
9	Northern Region Highways	174,800		
10	and Aviation			
11	Southeast Region Highways	117,000		
12	and Aviation			
13	Alaska Marine Highway System		11,388,600	6,419,600
14	Marine Vessel Operations	10,643,100		
15	Marine Shore Operations	745,500		
16		*****	*****	
17		***** Alaska Court System *****		
18		*****	*****	
19	Alaska Court System		48,000	48,000
20	Trial Courts	48,000		
21				

(SECTION 8 OF THIS ACT BEGINS ON PAGE 101)

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	18,000
6	1004 General Fund Receipts	1,860,200
7	1017 Group Health and Life Benefits Fund	213,000
8	1042 Judicial Retirement System	20,500
9	1147 Public Building Fund	450,000
10	1156 Receipt Supported Services	260,000
11	*** Total Agency Funding ***	\$2,821,700
12	Department of Corrections	
13	1004 General Fund Receipts	2,885,400
14	*** Total Agency Funding ***	\$2,885,400
15	Department of Education and Early Development	
16	1004 General Fund Receipts	374,800
17	*** Total Agency Funding ***	\$374,800
18	Department of Health and Social Services	
19	1002 Federal Receipts	-2,267,100
20	1003 General Fund Match	75,935,300
21	1004 General Fund Receipts	3,997,500
22	1007 Interagency Receipts	-74,500
23	1037 General Fund / Mental Health	-688,000
24	1108 Statutory Designated Program Receipts	-33,903,700
25	1156 Receipt Supported Services	361,000
26	*** Total Agency Funding ***	\$43,360,500
27	Department of Labor and Workforce Development	
28	1002 Federal Receipts	150,000
29	1004 General Fund Receipts	166,700
30	*** Total Agency Funding ***	\$316,700
31	Department of Law	

1	1004 General Fund Receipts	300,000
2	*** Total Agency Funding ***	\$300,000
3	Department of Revenue	
4	1002 Federal Receipts	172,300
5	1029 Public Employees Retirement Trust Fund	2,380,000
6	1034 Teachers Retirement Trust Fund	1,120,000
7	1050 Permanent Fund Dividend Fund	49,900
8	1105 Permanent Fund Corporation Receipts	5,000,000
9	1156 Receipt Supported Services	-172,300
10	*** Total Agency Funding ***	\$8,549,900
11	Department of Transportation & Public Facilities	
12	1004 General Fund Receipts	7,547,500
13	1027 International Airports Revenue Fund	318,700
14	1076 Alaska Marine Highway System Fund	4,969,000
15	*** Total Agency Funding ***	\$12,835,200
16	Alaska Court System	
17	1004 General Fund Receipts	48,000
18	*** Total Agency Funding ***	\$48,000
19	***** Total Budget *****	\$71,492,200
20	(SECTION 9 OF THIS ACT BEGINS ON PAGE 103)	

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	75,935,300
6	1004 General Fund Receipts	17,180,100
7	1037 General Fund / Mental Health	-688,000
8	***Total General Funds***	\$92,427,400
9	Federal Funds	
10	1002 Federal Receipts	-1,926,800
11	***Total Federal Funds***	\$-1,926,800
12	Other Non-Duplicated Funds	
13	1017 Group Health and Life Benefits Fund	213,000
14	1027 International Airports Revenue Fund	318,700
15	1029 Public Employees Retirement Trust Fund	2,380,000
16	1034 Teachers Retirement Trust Fund	1,120,000
17	1042 Judicial Retirement System	20,500
18	1076 Alaska Marine Highway System Fund	4,969,000
19	1105 Permanent Fund Corporation Receipts	5,000,000
20	1108 Statutory Designated Program Receipts	-33,903,700
21	1156 Receipt Supported Services	448,700
22	***Total Other Non-Duplicated Funds***	\$-19,433,800
23	Duplicated Funds	
24	1007 Interagency Receipts	-74,500
25	1050 Permanent Fund Dividend Fund	49,900
26	1147 Public Building Fund	450,000
27	***Total Duplicated Funds***	\$425,400
28	(SECTION 10 OF THIS ACT BEGINS ON PAGE 104)	

1 * Sec. 10. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature finds
2 that

3 (1) as a result of the judgment entered by the United States District Court for
4 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon
5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
6 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
7 the 'Exxon Valdez' oil spill";

8 (2) the money received by the state in restitution is held in the Exxon Valdez
9 oil spill restoration fund, established by the Department of Revenue to implement the
10 judgment; and

11 (3) the appropriation in (b) of this section is made in order to achieve the
12 purposes set out in the court's restitution order described in (1) of this subsection.

13 (b) The unexpended and unobligated balance of income accrued on or before June 30,
14 2007, estimated to be \$400,000, in the fund described in (a)(2) of this section is appropriated
15 to the Department of Law for the purposes of restoring, replacing, or enhancing resources or
16 services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing
17 injury from the oil spill, development of restoration options, and assertion of a claim under
18 paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon
19 Corp. et al., Case No. A91-083 CIV.

20 * Sec. 11. EXXON VALDEZ OIL SPILL SETTLEMENT CLAIM. The sum of \$400,000 is
21 appropriated from the general fund to the Department of Law for the purposes of restoring,
22 replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez
23 oil spill through analysis of continuing injury from the oil spill, development of restoration
24 options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent
25 Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

26 * Sec. 12. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,
27 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
28 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
29 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
30 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
31 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and

1 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
2 amounts appropriated by this Act are appropriated conditioned on compliance with the
3 program review provisions of AS 37.07.080(h).

4 (b) If federal or other program receipts as defined in AS 37.05.146 and in
5 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
6 funds for the affected program may be reduced by the excess if the reductions are consistent
7 with applicable federal statutes.

8 (c) If federal or other program receipts as defined in AS 37.05.146 and in
9 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
10 appropriation is reduced by the amount of the shortfall in receipts.

11 * Sec. 13. FUND TRANSFERS. (a) The sum of \$565,000,000 is appropriated from the
12 general fund to the public education fund (AS 14.17.300) for distribution to school districts, to
13 the state boarding school, and for centralized correspondence study under AS 14.17.

14 (b) The sum of \$1,413,300 is appropriated from the general fund to the information
15 services fund (AS 44.21.045(a)).

16 (c) The unexpended and unobligated balance on March 31, 2006, of the Alaska
17 marine highway system vessel replacement fund (AS 37.05.550(a)), estimated to be \$136,731,
18 is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

19 (d) The sum of \$1,479,800 is appropriated from the general fund to the disaster relief
20 fund (AS 26.23.300(a)).

21 (e) The sum of \$29,000,000 is appropriated from the Alaska clean water fund
22 (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

23 (f) The sum of \$9,175,900 is appropriated to the Alaska clean water fund
24 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

25	Alaska clean water fund revenue bond receipts	\$1,529,300
26	Federal receipts	7,646,600

27 (g) The sum of \$10,023,000 is appropriated to the Alaska drinking water fund
28 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

29	Alaska drinking water fund revenue bond receipts	\$1,070,500
30	Federal receipts	8,352,500
31	General fund match	600,000

1 (h) The sum of \$23,309,500 is appropriated from the general fund to the information
2 services fund (AS 44.21.045(a)).

3 * Sec. 14. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
4 claims for losses and the amounts to be received as recovery for losses are appropriated from
5 the general fund to the

6 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

7 (2) appropriate state agency to mitigate the loss.

8 * Sec. 15. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
9 PROGRAM. (a) The following amounts are appropriated from money received by the
10 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C.
11 6508 by August 31, 2006, to the Department of Commerce, Community, and Economic
12 Development for grants under the National Petroleum Reserve - Alaska impact grant program
13 to the following municipalities for the purposes and in the amounts stated:

14	MUNICIPALITY	PROJECT	APPROPRIATION
15	(1) City of Barrow	Public facilities operations	\$744,073
16		and maintenance	
17	(2) North Slope Borough	Wainwright local government	325,000
18		operations	
19	(3) North Slope Borough	Cabin and campsite locations mapping	61,710
20	(4) North Slope Borough	Barrow E911 system	511,878
21	(5) North Slope Borough	Barrow digital repeater upgrades	507,064
22	(6) North Slope Borough	Bowhead workshop	60,095
23	(7) North Slope Borough	Vegetation monitoring in NPRA	147,688
24	(8) City of Atkasuk	Local government operations	345,867
25		and youth program	
26	(9) North Slope Borough	Nuiqsut and Barrow school	253,115
27		counselors	
28	(10) North Slope Borough	Barrow school resource officer	125,000
29	(11) North Slope Borough	Wainwright Youth Center program	243,000
30	(12) North Slope Borough	Understanding predators (gulls)	341,812
31	(13) North Slope Borough	Health assessment/contaminants	24,200

1 (14) City of Nuiqsut Local government operations 438,000
 2 and maintenance
 3 (15) North Slope Borough Youth center operations 150,000
 4 and maintenance

5 (b) If the amount available for appropriation from the National Petroleum Reserve -
 6 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$4,278,502,
 7 then each of the appropriations made in (a) of this section is reduced in proportion to the
 8 amount of the shortfall.

9 (c) That portion of the amount appropriated by (a) of this section that is not subject to
 10 a signed grant agreement between the Department of Commerce, Community, and Economic
 11 Development and an impacted municipality by August 31, 2006, lapses into the National
 12 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

13 * Sec. 16. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
 14 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 15 electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be \$90,000,
 16 is appropriated to the Department of Commerce, Community, and Economic Development,
 17 Alaska Energy Authority, for the electrical emergencies program.

18 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
 19 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 20 electrical emergencies program.

21 * Sec. 17. DEPARTMENT OF ADMINISTRATION LAPSE EXTENSION. The
 22 unexpended and unobligated balance of the appropriation made in sec. 2, ch. 4, FSSLA 2005,
 23 page 43, lines 25 - 27, lapses on June 30, 2007.

24 * Sec. 18. DEPARTMENT OF CORRECTIONS. (a) Section 1, ch. 4, FSSLA 2005, page 9,
 25 lines 21 - 22, is amended to read:

26 ALLOCATIONS

27 Correctional Industries 3,181,800

28 Product Cost

29 The amount allocated for Correctional Industries product cost includes the unexpended
 30 and unobligated balance on June 30, 2005, of the receipts of the Department of
 31 Corrections collected under AS 33.32.020.

(b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

		NEW		
FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL	
1059 Correctional Industries Fund	<u>0</u>	0	<u>0</u>	
	[3,181,800]		[3,181,800]	
1061 Capital Improvement	259,600	0	259,600	
Project Receipts				
1108 Statutory Designated	2,465,800	0	2,465,800	
Program Receipts				
1156 Receipt Supported Services	<u>5,968,600</u>	0	<u>5,968,600</u>	
	[2,786,800]		[2,786,800]	

(c) Section 7, ch. 13, SLA 2006, is amended to read:

Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of \$800,000 is appropriated from the general fund to the Department of Corrections for overflow housing beds [CONVERSION OF A VACANT CORRECTIONAL INDUSTRIES BUILDING TO HOUSE PRISONERS IN FAIRBANKS].

* Sec. 19. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated balance of the appropriation made in sec. 62(b)(2), ch. 159, SLA 2004 (Copper River School District, Glennallen Elementary School exterior - \$2,053,591) is reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Copper River School District for Glennallen Elementary School replacement.

(b) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Alaska Advantage Education	<u>153,318</u>	<u>153,318</u>
Gets You There! Outreach	[103,318]	[103,318]
Center (ED 99)		

* Sec. 20. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) It is the intent of the legislature that commercial shellfish farmers not be required to pay for paralytic shellfish poisoning testing performed by the Department of Environmental Conservation for a

1 total of up to 300 tests so that the shellfish farming industry can grow to a self-sustaining
2 level.

3 (b) The sum of \$37,500 is appropriated from the general fund to the Department of
4 Environmental Conservation for paralytic shellfish poisoning ng for the fiscal year ending
5 June 30, 2007.

6 * Sec. 21. DEPARTMENT OF FISH AND GAME. The amount received from aquatic farm
7 survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to
8 be \$200,000, is appropriated from statutory designated program receipts to the Department of
9 Fish and Game, commercial fisheries special projects, for the purpose of conducting
10 Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year
11 ending June 30, 2006.

12 * Sec. 22. OFFICE OF THE GOVERNOR. (a) The sum of \$37,300 is appropriated from the
13 general fund to the Office of the Governor, division of elections, for preparation and printing
14 of a primary election pamphlet for the fiscal years ending June 30, 2006, and June 30, 2007.

15 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
16 appropriations made in sec. 1, ch. 4, FSSLA 2005, page 15, line 14 (Office of the Governor,
17 commissions/special offices - \$1,613,600); sec. 1, ch. 4, FSSLA 2005, page 15, line 20
18 (Office of the Governor, executive operations - \$9,467,600); sec. 1, ch. 4, FSSLA 2005, page
19 15, lines 29 - 30 (Office of the Governor, office of management and budget - \$1,943,000);
20 sec. 1, ch. 4, FSSLA 2005, page 15, line 33 (Office of the Governor, lieutenant governor -
21 \$993,500); and sec. 1, ch. 4, FSSLA 2005, page 16, line 4 (Office of the Governor, elections -
22 \$2,485,900) are reappropriated to the Office of the Governor for operating costs for the fiscal
23 year ending June 30, 2007.

24 (c) Section 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 2, line 29,
25 through page 3, line 4, is amended to read:

	APPROPRIATION GENERAL		
	ALLOCATIONS	ITEMS	FUND
28 Executive Operations		<u>1,000,000</u>	<u>1,000,000</u>
29		[500,000]	[500,000]
30 Executive Office	<u>1,000,000</u>		
31	[500,000]		

1 The amount appropriated for executive operations is for work related to the state gas pipeline
2 and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal
3 years [YEAR] ending June 30, 2006, and June 30, 2007.

4 * Sec. 23. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
5 and unobligated balance, estimated to be \$600,000, of pioneers' home care and support
6 receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is
7 appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

8 (b) The sum of \$500,000 is appropriated from general fund/mental health to the
9 Department of Health and Social Services, designated treatment and evaluation, for the fiscal
10 year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year
11 ending June 30, 2005.

12 * Sec. 24. DEPARTMENT OF LAW. (a) The sum of \$70,000 is appropriated from the
13 general fund to the Department of Law, criminal appeals/special litigation component, for
14 outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

15 (b) The appropriation made to the Department of Law in sec. 1, CCS SB 232,
16 Twenty-Fourth Alaska State Legislature, page 3, line 8, lapses on June 30, 2007.

17 * Sec. 25. DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA
18 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
19 1, SSSLA 2002, and sec. 24(l), ch. 159, SLA 2004, is amended to read:

20 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
21 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
22 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
23 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,
24 June 30, 2005, [AND] June 30, 2006, June 30, 2007, and June 30, 2008, to the
25 Department of Natural Resources for an appraisal of public school lands to determine
26 the fair market value of the public school trust land where the land was redesignated as
27 general grant land in 1978.

28 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
29 is amended to read:

30 (c) The sum of \$305,000 is appropriated from the public school trust fund
31 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending

1 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006,
 2 June 30, 2007, and June 30, 2008, for an appraisal of public school lands to
 3 determine the fair market value of the public school trust land where the land was
 4 redesignated as general grant land in 1978.

5 (c) The unexpended and unobligated balance of the appropriation made in sec. 7(d),
 6 ch. 6, SLA 2005, lapses June 30, 2007.

7 (d) Section 20(d), ch. 3, FSSLA 2005, is amended to read:

8 (d) The sum of \$1,525,000 is appropriated from the general fund to the
 9 Department of Natural Resources for work related to the state gas pipeline and to
 10 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,
 11 [AND] June 30, 2006, and June 30, 2007, for the following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

16 * Sec. 26. DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 3, FSSLA 2005, page
 17 63, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Burn Panel Installation at Juneau Fire	<u>50,000</u>	<u>50,000</u>
Training Center (HD 3-4)	[150,000]	[150,000]

22 (b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Live Burn Building at Fairbanks Fire	<u>200,000</u>	<u>200,000</u>
Training Center (HD 7-11)	[100,000]	[100,000]

27 (c) The unexpended and unobligated general fund balance of the appropriation made
 28 in sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer - \$5,689,500) is
 29 reappropriated to the Department of Public Safety for the village safety aide program for the
 30 fiscal year ending June 30, 2007.

31 * Sec. 27. DEPARTMENT OF REVENUE. Section 20(c), ch. 3, FSSLA 2005, is amended

1 to read:

2 (e) The sum of \$7,100,000 [\$5,300,000] is appropriated from the general fund
3 to the Department of Revenue, commissioner's office, for work related to the state gas
4 pipeline and to bringing North Slope natural gas to market.

* Sec. 28. SALARY AND BENEFIT ADJUSTMENTS FOR FISCAL YEAR 2006. Section
5 24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:

6 (d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act
7 making appropriations for the state's integrated comprehensive mental health program
8 include the arbitration award increasing the employer health insurance contribution
9 amount for employees in the Alaska State Employees Association Health Benefits
10 Trust.
11

12 * Sec. 29. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 28(n)(2)(C), ch. 4,
13 FSSLA 2005, is amended to read:

14 (C) Aleutians East Borough/False Pass 101,840
15 [AKUTAN] (small boat harbor)

16 (b) The sum of \$963 is appropriated from the general fund to the Department of
17 Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of
18 debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by
19 AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

20 (c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

21 (B) Matanuska-Susitna Borough (deep water port 755,180
22 and road upgrade) [756,143]

23 (d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
24 sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

25 (a) Subject to (b) of this section, the amount earned by the investments
26 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
27 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2006 [2005], after
28 any payment required under 26 U.S.C. 148, not to exceed \$46,434,500 [\$33,434,500],
29 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
30 the Department of Transportation and Public Facilities for construction costs of the
31 Anchorage and Fairbanks International Airport Terminal Redevelopment Projects

[PROJECT].

* **Sec. 30. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES CAPITAL PROJECTS.** (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Surface Transportation Program	<u>374,204,700</u>	<u>374,204,700</u>
	[373,604,700]	[373,604,700]

(b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

ALLOCATIONS

Statewide: Comprehensive	300,000
Highway Safety Plan	
(HD 1-40)	
<u>Statewide: Disadvantaged</u>	<u>600,000</u>
<u>Business Enterprise -</u>	
<u>Disparity Study (HD 1-40)</u>	
Statewide: Electronic Crash	400,000
Web Enablement Form	
12-200 and Data Transfer	
(HD 1-40)	

(c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
<u>Weights and Measures Testing Equipment and</u>	200,000	200,000
<u>Technology Upgrades [UNIT REPLACEMENT]</u>		
(ED 99)		

* **Sec. 31. RATIFICATIONS.** (a) The expenditures by the Department of Natural Resources for fire suppression for the fiscal year ending June 30, 2005 (AR37313 05 Fire General Fund), are ratified in the amount of \$6,850,400.

(b) The following expenditures by the Department of Health and Social Services made in fiscal years 2002 - 2005 are ratified to reverse the negative account balances in the

1 Alaska state accounting system in the amount listed for the AR number. The appropriations
 2 from which these expenditures were actually paid are amended by increasing those
 3 appropriations by the amount listed as follows:

4	(1) AR22520-02 Medical Assistance	\$11,139,201.00
5	(2) AR25062-03 Non MMIS Claims	41,110,013.45
6	(3) AR23693-04 Medicaid Financing	39,709,776.00
7	(4) AR23693-05 Medicaid Financing	47,771,529.00
8	(5) AR22520-03 Medical Assistance	364,027.18
9	(6) AR23663-04 Adoption and Foster Care	67,572.99
10	Reporting System	
11	(7) AR23301-04 Medicaid Services	4,455,690.07

12 * Sec. 32. HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
 13 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan
 14 Gateway Borough, floating dock upgrade - \$31,500) is reappropriated to the Department of
 15 Commerce, Community, and Economic Development for payment as a grant under
 16 AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities
 17 upgrade and maintenance.

18 (b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

19	APPROPRIATION	GENERAL
20	ITEMS	FUND
21	City of Saxman - Seaport	100,000 100,000
22	Warehouse Heating <u>System</u>	
23	<u>and Facility Upgrade and</u>	
24	<u>Renovation</u> (ED 1)	

25 (c) The unexpended and unobligated balances of the appropriations made in sec. 1(c),
 26 ch. 131, SLA 2000, and allocated on page 3, lines 7, as amended by secs. 15(c) and (d), ch.
 27 82, SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and
 28 designs) and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004
 29 (Ketchikan Gateway Borough, Ward Cove redevelopment) are reappropriated to the
 30 Department of Commerce, Community, and Economic Development for payment as a grant
 31 under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation,

1 resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and
2 related capital improvements.

3 * Sec. 33. HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is
4 amended to read:

5		APPROPRIATION	GENERAL
6		ITEMS	FUND
7	Wrangell - Heritage Harbor	850,000	850,000
8	<u>Design, Engineering, and Construction</u>		
9	[COSTS] (ED 2)		

10 * Sec. 34. HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is
11 amended to read:

12	ALLOCATIONS
13	Juneau Third Street Douglas 750,000
14	Water and Sewer Replacement
15	<u>and Other Water and Sewer</u>
16	<u>Improvement Projects</u> (ED 3-4)

17 * Sec. 35. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
18 appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community,
19 feasibility study of a barge haul out - \$150,000) is reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.317 to the Metlakatla Indian Community for community projects and
22 improvements.

23 (b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

24		APPROPRIATION	GENERAL
25		ITEMS	FUND
26	Southeast Alaska State Fair -	100,000	100,000
27	Building Repairs and Renovation		
28	<u>and Debt Repayment</u> (HD 5)		

29 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
30 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase -
31 \$51,427) is reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.06.010 to the City of Kasaan for
2 community projects and improvements.

3 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - \$26,975) is
5 reappropriated to the Department of Commerce, Community, and Economic Development for
6 payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and
7 improvements.

8 (e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch.
9 159, SLA 2004, is amended to read:

10 ALLOCATIONS

11 Cordova Lake Avenue 374,900

12 Waterline and Wastewater

13 System upgrades and

14 Other Water System

15 Upgrades

16 (HD 5)

17 * Sec. 36. HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
18 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community
19 teen center and equipment - \$12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26
20 (Chitina, community teen center - \$12,500) are reappropriated to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.06.020 to the unincorporated community of Chitina for community facilities and
23 equipment.

24 (b) The unexpended and unobligated balance of the appropriation made in sec. 64(c),
25 ch. 61, SLA 2001, page 104, line 27, (Chitina, public broadcasting studio - \$12,500) is
26 reappropriated to the Department of Commerce, Community, and Economic Development for
27 payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
28 community facilities and equipment.

29 * Sec. 37. HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balance of the
30 appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star
31 Borough, Two Rivers Elementary School fire water improvements - \$77,000), not to exceed

1 \$42,500, is reappropriated to the Department of Commerce, Community, and Economic
2 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
3 for Two Rivers Elementary School gymnasium improvements.

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary
6 School fire water improvements - \$77,000) remaining after the appropriation made in (a) of
7 this section, not to exceed \$6,413, is reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
9 Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

10 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
11 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough
12 School District, Pearl Creek Elementary School drinking water system replacement - \$67,500)
13 is reappropriated to the Department of Commerce, Community, and Economic Development
14 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two
15 Rivers Elementary School gym improvements.

16 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
17 ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek
18 Elementary School repair and remodel skylights - \$84,000); sec. 1, ch. 61, SLA 2001, page
19 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic
20 line - \$52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star
21 Borough, Big Dipper Ice Arena improvements - \$42,000); and sec. 1 ch. 1, FSSLA 2002,
22 page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements -
23 \$210,000) are reappropriated to the Department of Commerce, Community, and Economic
24 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
25 for Chena Lakes Recreation Area restroom accessibility.

26 * **Sec. 38. HOUSE DISTRICT 9.** (a) The unexpended and unobligated balance of the
27 appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena
28 River Park boat dock - \$946,000), not to exceed \$50,000, is reappropriated to the Department
29 of Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.316 to the Alaska Council on Economic Education for curriculum and teaching
31 materials.

1 (b) The unexpended and unobligated balance of the appropriation made in sec. 52(g),
2 ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - \$946,000)
3 remaining after the appropriation made in (a) of this section is reappropriated to the
4 Department of Commerce, Community, and Economic Development for payment as a grant
5 under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and
6 implementing an urban redevelopment plan.

7 * Sec. 39. HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
8 appropriation made in sec. 1, ch. 61, SLA 2001, page 61, line 17 - 19 (Glennallen, visitor
9 welcome signs purchase and repair or replace exit signs - \$15,000) is reappropriated to the
10 Department of Commerce, Community, and Economic Development for payment as a grant
11 under AS 37.06.020 to the unincorporated community of Glennallen for community projects
12 and improvements.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.
14 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough,
15 facility construction and refurbishing and purchasing of firefighting equipment for the
16 Wolverine Volunteer Fire Department - \$200,000) is reappropriated to the Department of
17 Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the
19 Greater Palmer fire service area facility. and the purchase of fire fighting equipment.

20 (c) The unexpended and unobligated balance of the appropriation made in sec.
21 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment -
22 \$40,000) is reappropriated to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.05.316 to Glenn Rich Fire and Rescue for
24 building construction.

25 * Sec. 40. HOUSE DISTRICTS 18 - 32. Section 56(c), ch. 61, SLA 2001, is amended to
26 read:

27 (c) The unexpended and unobligated balance, not to exceed \$20,000, of the
28 appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2,
29 FSSLA 1999 (Alaska Court System, special project for child protection - \$82,000) is
30 reappropriated to the Department of Commerce, Community, and Economic
31 Development for payment as a grant under AS 37.05.315 to the Municipality of

Anchorage for the following purposes in the amounts stated:

PROJECT	ALLOCATION
(1) Parks and Recreation Department for the 6th Avenue fencing project <u>and Northeast Anchorage Park improvements to include Muldoon and Creekside Park improvements</u>	\$10,000
(2) Public Works Department for drainage correction at the corner of 17th Avenue and Island Drive <u>or other neighborhood intersections</u>	10,000

* Sec. 41. HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native Association, Ouzinkie - lead paint abatement - \$7,000); sec. 1, ch. 1, SSSLA 2002, page 24, lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - \$10,000); and sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building - \$8,648) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough for Kokhanok community projects and improvements.

* Sec. 42. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough, Naknek landfill portable water supply - \$30,000) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

(b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of King Cove - Harbor	440,000	440,000

1 Complex Rehabilitation and Power Upgrade

2 (HD 37)

3 (c) Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14, as amended by sec. 32(c),
4 ch. 82, SLA 2003, is amended to read:

5 ALLOCATIONS

6 King Cove Water 162,600

7 Project Completion,

8 [AND] Landfill Expansion

9 Design and Wastewater10 Master Plan (HD 37)11 * Sec. 43. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
12 appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community
13 facilities and equipment - \$26,425) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
15 City of Akiak for debt repayment and other community projects.16 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
17 ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - \$25,788) is
18 reappropriated to the Department of Commerce, Community, and Economic Development for
19 payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects
20 and improvements.21 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,
22 ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - \$25,001);
23 and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk
24 repairs - \$25,000) are reappropriated to the Department of Commerce, Community, and
25 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
26 community of Kwigillingok for community projects and improvements.27 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
28 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - \$25,156) is
29 reappropriated to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and
31 improvements.

1 * **Sec. 44. HOUSE DISTRICT 39.** (a) The unexpended and unobligated balances of the
2 appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public
3 safety building addition/renovation - \$50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23
4 (Chevak, capital projects and improvements - \$26,323); and sec. 8(b), ch. 1, SSSLA 2002,
5 page 97, line 24 (Chevak, community projects and improvements - \$25,113) are
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other
8 community projects.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
10 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - \$25,000) is
11 reappropriated to the Department of Commerce, Community, and Economic Development for
12 payment as a grant under AS 37.06.010 to the City of Elim for community projects and
13 improvements.

14 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
15 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64,
16 lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait -
17 Golovin School Phase III - \$9,438,192) is reappropriated to the school construction grant fund
18 (AS 14.11.005) for payment by the Department of Education and Early Development as a
19 grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School
20 replacement.

21 * **Sec. 45. HOUSE DISTRICT 40.** The unexpended and unobligated balance of the
22 appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat
23 dock construction - \$10,000) is reappropriated to the Department of Commerce, Community,
24 and Economic Development for payment as a grant under AS 37.06.010 to the City of
25 Kaktovik for community projects and improvements.

26 * **Sec. 46. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
27 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005,
28 page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements -
29 \$500,000) is reappropriated to the Department of Transportation and Public Facilities for the
30 Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal
31 project.

1 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
2 following appropriations are reappropriated to the Department of Transportation and Public
3 Facilities, central region highways and aviation, for increased maintenance costs for the fiscal
4 year ending June 30, 2006:

5 (1) sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v.
6 Hickel - \$444,500);

7 (2) sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage:
8 elementary school pedestrian overpass: new design, replacement, construction, improvements,
9 and ADA upgrades - \$862,922);

10 (3) sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67,
11 lines 17 - 18 (marine transportation projects state match - \$4,000,000);

12 (4) sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral
13 Creek road culvert replacement at Siwash Creek spurs - \$150,000);

14 (5) sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway
15 - Klutina River boat ramp repair - \$60,000).

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
17 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - \$8,000,000) is
18 reappropriated to the Department of Transportation and Public Facilities for the Lacey Noble
19 Street project.

20 * Sec. 47. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
21 unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA
22 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the
23 Legislative Budget and Audit Committee, senate finance, for Medicaid program review and
24 consultation costs for the fiscal year ending June 30, 2007.

25 (b) The unexpended and unobligated balance, not to exceed \$100,000, of the
26 appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40,
27 line 18 (Legislative Council, council and subcommittees - \$1,369,100) is reappropriated to the
28 Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region
29 Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

30 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
31 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council,

1 administrative services - \$8,609,500) and page 40, line 19 (Legislative Council, legal and
2 research services - \$2,599,000) is reappropriated to the Legislative Council, administrative
3 services and legal and research services, for operating expenses for the fiscal year ending
4 June 30, 2007.

5 (d) The unexpended and unobligated balances of those portions of the appropriations
6 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee -
7 \$11,274,700), not to exceed \$350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14
8 (Legislative Council - \$25,510,100), not to exceed \$350,000; and sec. 1, ch. 4, FSSLA 2005,
9 page 40, line 22 (legislative operating budget - \$7,468,500), not to exceed \$350,000,
10 remaining after the appropriations in (b) and (c) of this section, are reappropriated to the
11 Legislative Council for legislative building renovations and technology improvements.

12 (e) The unexpended and unobligated balances of the appropriations made in sec. 50(c),
13 ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA
14 2005 (Legislative Council, council chair account) are reappropriated to the Legislative
15 Council for legislative building renovations and technology improvements.

16 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
17 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council,
18 session expenses - \$7,202,800) remaining after the appropriations made in (b), (c), and (d) of
19 this section, is reappropriated to the Legislative Council for session expenses for the fiscal
20 year ending June 30, 2007.

21 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
22 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council,
23 office of victims' rights - \$609,800) remaining after the appropriations made in (b), (c), and
24 (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights
25 for the fiscal year ending June 30, 2007.

26 * **Sec. 48. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** (a) The unexpended
27 and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
28 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses -
29 \$2,311,800) remaining after the appropriations made in sec. 47(d) of this Act, is
30 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the
31 fiscal year ending June 30, 2007.

1 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
2 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit
3 Committee, legislative audit - \$3,485,500) remaining after the appropriations made in sec.
4 47(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the
5 legislative audit division for the fiscal year ending June 30, 2007.

6 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
7 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit
8 Committee, ombudsman - \$722,300) remaining after the appropriations made in sec. 47(d) of
9 this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the
10 ombudsman for the fiscal year ending June 30, 2007.

11 (d) The unexpended and unobligated balance of that portion of the appropriation
12 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10
13 (Legislative Budget and Audit Committee, legislative finance - \$4,609,700) remaining after
14 the appropriations made in sec. 47(d) of this Act, that was directed by the Legislative Budget
15 and Audit Committee to the account in the legislative finance division for senate finance is
16 reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal
17 year ending June 30, 2007.

18 (e) The unexpended and unobligated balance of that portion of the appropriation made
19 by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative
20 Budget and Audit Committee, legislative finance - \$4,609,700) remaining after the
21 appropriations made in sec. 47(d) of this Act, that was directed by the Legislative Budget and
22 Audit Committee to the account in the legislative finance division for house finance is
23 reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal
24 year ending June 30, 2007.

25 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and
27 Audit Committee, legislative finance - \$4,609,700) remaining after the appropriations made in
28 sec. 47(d) of this Act and (d) and (e) of this section, is reappropriated to the Legislative
29 Budget and Audit Committee for the legislative finance division for the fiscal year ending
30 June 30, 2007.

31 * Sec. 49. LEGISLATIVE OPERATING BUDGET. (a) The unexpended and unobligated

1 balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
2 22 (legislative operating budget - \$7,468,500) remaining after the appropriations made in sec.
3 47(d) of this Act, that was directed to house operating expenses is reappropriated to the
4 legislative operating budget for house operating expenses for the fiscal year ending June 30,
5 2007.

6 (b) The unexpended and unobligated balance of that portion of the appropriation
7 made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget -
8 \$7,468,500) remaining after the appropriations made in sec. 47(d) of this Act, that was
9 directed to senate operating expenses is reappropriated to the legislative operating budget for
10 senate operating expenses for the fiscal year ending June 30, 2007.

11 * Sec. 50. REAPPROPRIATION TO RAILBELT ENERGY FUND. (a) The unexpended
12 and unobligated balance of the appropriation made in sec. 2(a), ch. 19, SLA 1993 (grant to
13 Chugach Electric Association, held by the Alaska Industrial Development and Export
14 Authority, is reappropriated to the Railbelt energy fund (AS 37.05.520).

15 (b) The amount of net income earned during the fiscal year ending June 30, 2006, on
16 the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration
17 for a grant to the Chugach Electric Association and held by the Alaska Industrial
18 Development and Export Authority is appropriated to the Railbelt energy fund
19 (AS 37.05.520).

20 * Sec. 51. RAILBELT ENERGY FUND. (a) The sum of \$4,500,000 is appropriated from
21 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
22 Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley
23 Electric Association for debt reimbursement.

24 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
25 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
26 for payment as a grant under AS 37.05.316 to Chugach Electric Association for new
27 substations and transmission lines, generation site acquisition, and infrastructure
28 development.

29 (c) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
30 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
31 for payment as a grant under AS 37.05.316 to Homer Electric Association for augmentation

1 of existing and new generation at the Homer Electric Association Nikiski facility and upgrade
2 of bulk transmission facilities within the Kenai Peninsula Borough subdivision.

3 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
4 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
5 for payment as a grant under AS 37.05.316 to Matanuska Electric Association for new
6 substations and transmission lines, generation site acquisition, and infrastructure
7 development.

8 (e) The sum of \$14,000,000 is appropriated from the Railbelt energy fund
9 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for a 115 kilovolt
10 transmission line from the Douglas substation to the Ste ns substation.

11 (f) It is the intent of the legislature that the transmission line described in (e) of this
12 section be transferred to the Matanuska Electric Association prior to being energized.

13 (g) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
14 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of
15 the Healy Clean Coal Plant.

16 * Sec. 52. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
17 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are
18 made from subfunds and accounts other than the operating general fund (state accounting
19 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
20 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
21 budget reserve fund to the subfunds and accounts from which they were transferred.

22 (b) Unrestricted interest earned on investment of the general fund balances for the
23 fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17,
24 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
25 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
26 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
27 capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving
28 unrestricted general fund revenue. The amount appropriated by this subsection may not
29 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
30 of money from the budget reserve fund to permit expenditure of operating and capital
31 appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted

1 general fund revenue.

2 (c) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.
3 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
4 increased operating costs related to management of the budget reserve fund for the fiscal year
5 ending June 30, 2007.

6 (d) If the unrestricted state revenue available for appropriation in fiscal year 2007 is
7 insufficient to cover the general fund appropriations that take effect in fiscal year 2007, the
8 amount necessary to balance revenue and general fund appropriations to the extent authorized
9 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general
10 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under
11 art. IX, sec. 17(b), Constitution of the State of Alaska.

12 (e) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
13 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
14 amount necessary to balance revenue and general fund appropriations to the extent authorized
15 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general
16 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under
17 art. IX, sec. 17(b), Constitution of the State of Alaska.

18 (f) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
19 17(c), Constitution of the State of Alaska.

20 * **Sec. 53. CONTINGENCY.** (a) The appropriation made by sec. 22(a) of this Act is
21 contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into
22 law of a version of SB 172 that requires publication of a primary election pamphlet.

23 (b) Section 18(b) of this Act is contingent on the passage by the Twenty-Fourth
24 Alaska State Legislature and enactment into law of a version of SB 310.

25 (c) The appropriations made by secs. 10(b) and 11 of this Act are contingent on a
26 decision by the state to proceed with the assertion of a claim under paragraphs 17 - 19 of the
27 Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No.
28 A91-083 CIV.

29 (d) The appropriations made by secs. 22(c) and 24(b) of this Act are contingent on the
30 passage by the Twenty-Fourth Alaska State Legislature and enactment into law of CCS SB
31 132.

1 * Sec. 54. RETROACTIVITY. (a) The appropriations made by secs. 18(a), 18(b), 28, and
2 46(a) of this Act are retroactive to July 1, 2005.

3 (b) The appropriation made by sec. 18(c) of this Act is retroactive to March 20, 2006.

4 (c) If secs. 16(a), 17, 22(b), 23(a), 25, 26, 32 - 45, 46(c), and 47 - 50 of this Act take
5 effect after June 30, 2006, then those sections are retroactive to June 30, 2006.

6 (d) If secs. 4, 7, 13(a), 13(b), 13(c), 13(d), 18, 21, 22(a), 22(c), 23(b), 24, 27 - 29,
7 30(a), 30(b), 31, 46(a), 46(b), and 53 - 55 of this Act take effect after May 10, 2006, then
8 those sections are retroactive to May 10, 2006.

9 * Sec. 55. LAPSE. (a) The appropriations made by secs. 13, 14(1), and 50 of this Act are for
10 the capitalization of funds and do not lapse.

11 (b) The appropriations made by secs. 10(b), 11, 14(2), 15(a), 16, 19, 23(a), 30, 35(a),
12 38, 39(c), 41(a), 46(a), 46(c), 47(d), 47(e), and 51 of this Act are for capital projects and lapse
13 under AS 37.25.020.

14 * Sec. 56. (a) The appropriations made by secs. 16(a), 17, 22(b), 23(a), 25, 26, 32 - 45,
15 46(c), and 47 - 50 of this Act take effect June 30, 2006.

16 (b) Sections 4, 7, 13(a), 13(b), 13(c), 13(d), 18, 21, 22(a), 22(c), 23(b), 24, 27 - 29,
17 30(a), 30(b), 31, 46(a), 46(b), and 53 - 55 of this Act take effect May 10, 2006.

18 * Sec. 57. Except as provided in sec. 56 of this Act, this Act takes effect July 1, 2006.

SB

231

(FILE 3)

SFIN

FILE

ADMINISTRATION

SENATE FINANCE COMMITTEE

5 / 1 / 2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Admin #1		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	none		
<u>Remove</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

Admin #1
ORIGINAL
amended

AMENDMENT

Offered in: Senate Finance

By:

To: CSSB 231(FIN) (version I)

Amend sec. 7, page 9⁷, line 17 - 18, Department of Administration, to read:

	Appropriation Allocations	Items	General Funds	Other Funds
Legal and Advocacy Services		<u>2,785,600</u> [1,735,000]	2,767,600 [1,717,600]	18,000
Office of Public Advocacy		<u>2,568,000</u> [1,518,000]		

Explanation

This amendment restores \$1,050.6 General Funds of the supplemental requested for the Office of Public Advocacy (OPA).

Costs have increased in FY2006 because caseload is dramatically up. In FY 06, felony cases, the most expensive for OPA to handle, are up 17% from the previous year and over 50% since FY2003. Guardianship appointments are up over 12% in FY2006 from the previous year and over 29% since FY2003.

The funding is necessary to keep the Office of Public Advocacy operating for the remainder of FY2006. If the additional funding is not appropriated OPA would have to close its doors for at least ten days in June and be unable to pay contract attorney and other billings received in June, July, and August for work performed in FY2006.

The lack of funding would also create another problem because attorneys are not ethically allowed to withdraw from a case unless authorized by the court. It is unlikely the court would grant such motions. Accordingly, the state would be exposed to contractual liability to OPA's contractors, and wage and hour claims, as well as potential claims under the federal Fair Labor Standards Act, for staff required to work.

SENATE FINANCE COMMITTEE
5 / / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment	Admin #2		
Motion	adopt		
<i>Motion by</i>			
<i>Objection by</i>			
<i>Removed</i>			
<i>Second Objection by</i>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<i>Tally</i>			
<i>Yea</i>			
<i>Nay</i>			
<i>Absent</i>			
<u>MOTION</u>	Pulled		

ADMIN#2

by Sen. Dyson

Amend sec. 7. page 96, line 17 - 18, Department of Administration, to read:

Legal and Advocacy Services 2,785,600 [1,735,000] 2,767,600 [1,717,600] 18,000

Office of Public Advocacy 2,568,000 [1,518,000]

Explanation

This amendment restores the funding to the amount of the Governor's supplemental request. The funding is necessary to keep the Office of Public Advocacy operating for the entire remainder of FY2006. If the additional funding is not appropriated OPA would almost certainly have to close its doors for up to ten days in June, and would be unable to pay contract attorney and other billings received in June, July, and August for work performed in FY2006.

Although a lack of funding would force OPA to close its doors, that would actually create more problems than it would solve. Attorneys are not ethically allowed to withdraw from a case unless authorized by the court. It is unlikely the court would grant such motions. Accordingly, the state would be exposed to contractual liability to OPA's contractors, and wage and hour claims, as well as potential claims under the federal Fair Labor Standards Act, for staff required to work because of ethical obligations. It is an entirely impossible situation for OPA if funding is not appropriated.

Costs have increased for OPA in FY2006 because case load is dramatically up, and the costs of contract attorneys, which was fixed for the past five years, were renegotiated for FY2006, and in many locations are significantly higher. Statewide in FY2006 felony cases, the most expensive for OPA to handle, are up 17% from the previous year and over 50% since FY2003. Statewide guardianship appointments are up over 12% in FY2006 from the previous year and over 29% since FY2003. Funding for this magnitude of cost increase was not included in OPA's FY2006 budget.