

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 3067

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Front Line Social Workers	0			
4	Foster Care Base Rate	0			
5	Subsidized Adoptions &	0			
6	Guardianship				
7	Residential Child Care	688,000			
8	Health Care Services		11,248,200	63,080,200	-51,832,000
9	Medicaid Services	11,248,200			
10	Juvenile Justice		545,400	545,400	
11	Probation Services	545,400			
12	Public Assistance		-400,000	-400,000	
13	Adult Public Assistance	-400,000			
14	Senior and Disabilities		30,855,900	13,205,100	17,650,800
15	Services				
16	Senior and Disabilities	30,505,900			
17	Medicaid Services				
18	Protection and Community	350,000			
19	Services				
20	*****			*****	
21	***** Department of Labor and Workforce Development *****				
22	*****			*****	
23	Workers' Compensation and		150,000		150,000
24	Safety				
25	Occupational Safety and	150,000			
26	Health				
27	Workforce Development		166,700	166,700	
28	Alaska Vocational Technical	166,700			
29	Center				
30	*****		*****		
31	***** Department of Law *****				
32	*****		*****		
33	Criminal Division		300,000	300,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Third Judicial District:	167,400	
4	Anchorage		
5	Third Judicial District:	79,900	
6	Outside Anchorage		
7	Fourth Judicial District	52,700	
8	*****	*****	
9	***** Department of Revenue *****		
10	*****	*****	
11	Taxation and Treasury	3,549,900	3,549,900
12	Permanent Fund Dividend	49,900	
13	Division		
14	Alaska Retirement	3,500,000	
15	Management Board Custody		
16	and Management Fees		
17	Child Support Services		
18	Child Support Services	0	
19	Division		
20	Alaska Permanent Fund	5,000,000	5,000,000
21	Corporation		
22	APFC Custody and Management	5,000,000	
23	Fees		
24	*****	*****	
25	***** Department of Transportation & Public Facilities *****		
26	*****	*****	
27	Administration and Support	718,700	400,000
28	Statewide Information	400,000	
29	Systems		
30	International Airport	318,700	
31	Systems Office		
32	Design, Engineering and	102,600	102,600
33	Construction		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Design and	102,600		
4	Engineering Services			
5	Highways, Aviation and		625,300	625,300
6	Facilities			
7	Central Region Highways and	333,500		
8	Aviation			
9	Northern Region Highways	174,800		
10	and Aviation			
11	Southeast Region Highways	117,000		
12	and Aviation			
13	Alaska Marine Highway System		11,388,600	6,419,600
14	Marine Vessel Operations	10,643,100		4,969,000
15	Marine Shore Operations	745,500		
16		*****	*****	
17		***** Alaska Court System *****		
18		*****	*****	
19	Alaska Court System		48,000	48,000
20	Trial Courts	48,000		
21				

(SECTION 8 OF THIS ACT BEGINS ON PAGE 102)

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	18,000
6 1004 General Fund Receipts	1,860,200
7 1017 Group Health and Life Benefits Fund	213,000
8 1042 Judicial Retirement System	20,500
9 1147 Public Building Fund	450,000
10 1156 Receipt Supported Services	260,000
11 *** Total Agency Funding ***	\$2,821,700
12 Department of Corrections	
13 1004 General Fund Receipts	2,885,400
14 *** Total Agency Funding ***	\$2,885,400
15 Department of Education and Early Development	
16 1004 General Fund Receipts	374,800
17 *** Total Agency Funding ***	\$374,800
18 Department of Health and Social Services	
19 1002 Federal Receipts	-2,267,100
20 1003 General Fund Match	75,935,300
21 1004 General Fund Receipts	3,997,500
22 1007 Interagency Receipts	-74,500
23 1037 General Fund / Mental Health	-688,000
24 1108 Statutory Designated Program Receipts	-33,903,700
25 1156 Receipt Supported Services	361,000
26 *** Total Agency Funding ***	\$43,360,500
27 Department of Labor and Workforce Development	
28 1002 Federal Receipts	150,000
29 1004 General Fund Receipts	166,700
30 *** Total Agency Funding ***	\$316,700
31 Department of Law	

1	1004 General Fund Receipts	300,000
2	*** Total Agency Funding ***	\$300,000
3	Department of Revenue	
4	1002 Federal Receipts	172,300
5	1029 Public Employees Retirement Trust Fund	2,380,000
6	1034 Teachers Retirement Trust Fund	1,120,000
7	1050 Permanent Fund Dividend Fund	49,900
8	1105 Permanent Fund Corporation Receipts	5,000,000
9	1156 Receipt Supported Services	-172,300
10	*** Total Agency Funding ***	\$8,549,900
11	Department of Transportation & Public Facilities	
12	1004 General Fund Receipts	7,547,500
13	1027 International Airports Revenue Fund	318,700
14	1076 Alaska Marine Highway System Fund	4,969,000
15	*** Total Agency Funding ***	\$12,835,200
16	Alaska Court System	
17	1004 General Fund Receipts	48,000
18	*** Total Agency Funding ***	\$48,000
19	***** Total Budget *****	\$71,492,200

20 (SECTION 9 OF THIS ACT BEGINS ON PAGE 104)

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	75,935,300
6	1004 General Fund Receipts	17,180,100
7	1037 General Fund / Mental Health	-688,000
8	***Total General Funds***	\$92,427,400
9	Federal Funds	
10	1002 Federal Receipts	-1,926,800
11	***Total Federal Funds***	\$-1,926,800
12	Other Non-Duplicated Funds	
13	1017 Group Health and Life Benefits Fund	213,000
14	1027 International Airports Revenue Fund	318,700
15	1029 Public Employees Retirement Trust Fund	2,380,000
16	1034 Teachers Retirement Trust Fund	1,120,000
17	1042 Judicial Retirement System	20,500
18	1076 Alaska Marine Highway System Fund	4,969,000
19	1105 Permanent Fund Corporation Receipts	5,000,000
20	1108 Statutory Designated Program Receipts	-33,903,700
21	1156 Receipt Supported Services	448,700
22	***Total Other Non-Duplicated Funds***	\$-19,433,800
23	Duplicated Funds	
24	1007 Interagency Receipts	-74,500
25	1050 Permanent Fund Dividend Fund	49,900
26	1147 Public Building Fund	450,000
27	***Total Duplicated Funds***	\$425,400
28	(SECTION 10 OF THIS ACT BEGINS ON PAGE 105)	

1 * **Sec. 10. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature finds
2 that

3 (1) as a result of the judgment entered by the United States District Court for
4 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon
5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
6 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
7 the 'Exxon Valdez' oil spill";

8 (2) the money received by the state in restitution is held in the Exxon Valdez
9 oil spill restoration fund, established by the Department of Revenue to implement the
10 judgment; and

11 (3) the appropriation in (b) of this section is made in order to achieve the
12 purposes set out in the court's restitution order described in (1) of this subsection.

13 (b) The unexpended and unobligated balance of income accrued on or before June 30,
14 2007, estimated to be \$400,000, in the fund described in (a)(2) of this section is appropriated
15 to the Department of Law for the purposes of restoring, replacing, or enhancing resources or
16 services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing
17 injury from the oil spill, development of restoration options, and assertion of a claim under
18 paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon
19 Corp. et al., Case No. A91-083 CIV.

20 * **Sec. 11. EXXON VALDEZ OIL SPILL SETTLEMENT CLAIM.** The sum of \$400,000 is
21 appropriated from the general fund to the Department of Law for the purposes of restoring,
22 replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez
23 oil spill through analysis of continuing injury from the oil spill, development of restoration
24 options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent
25 Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

26 * **Sec. 12. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
27 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
28 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
29 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
30 under AS 37.05.146(c)(2), corporate receipts of the Alaska Aerospace Development
31 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and

1 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
2 amounts appropriated by this Act are appropriated conditioned on compliance with the
3 program review provisions of AS 37.07.080(h).

4 (b) If federal or other program receipts as defined in AS 37.05.146 and in
5 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
6 funds for the affected program may be reduced by the excess if the reductions are consistent
7 with applicable federal statutes.

8 (c) If federal or other program receipts as defined in AS 37.05.146 and in
9 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
10 appropriation is reduced by the amount of the shortfall in receipts.

11 * Sec. 13. FUND TRANSFERS. (a) The sum of \$565,000,000 is appropriated from the
12 general fund to the public education fund (AS 14.17.300) for distribution to school districts, to
13 the state boarding school, and for centralized correspondence study under AS 14.17.

14 (b) The sum of \$1,413,300 is appropriated from the general fund to the information
15 services fund (AS 44.21.045(a)).

16 (c) The unexpended and unobligated balance on March 31, 2006, of the Alaska
17 marine highway system vessel replacement fund (AS 37.05.550(a)), estimated to be \$136,731,
18 is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

19 (d) The sum of \$4,479,800 is appropriated from the general fund to the disaster relief
20 fund (AS 26.23.300(a)).

21 (e) The sum of \$29,000,000 is appropriated from the Alaska clean water fund
22 (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

23 (f) The sum of \$9,175,900 is appropriated to the Alaska clean water fund
24 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

25	Alaska clean water fund revenue bond receipts	\$1,529,300
26	Federal receipts	7,646,600

27 (g) The sum of \$10,023,000 is appropriated to the Alaska drinking water fund
28 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

29	Alaska drinking water fund revenue bond receipts	\$1,070,500
30	Federal receipts	8,352,500
31	General fund match	600,000

1 (h) The sum of \$23,309,500 is appropriated from the general fund to the information
2 services fund (AS 44.21.045(a)).

3 (i) The sum of \$5,500,000 is appropriated from the general fund to the Alaska public
4 building fund (AS 37.05.570).

5 * **Sec. 14. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
6 claims for losses and the amounts to be received as recovery for losses are appropriated from
7 the general fund to the

8 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

9 (2) appropriate state agency to mitigate the loss.

10 * **Sec. 15. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
11 **PROGRAM.** (a) The following amounts are appropriated from money received by the
12 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C.
13 6508 by August 31, 2006, to the Department of Commerce, Community, and Economic
14 Development for grants under the National Petroleum Reserve - Alaska impact grant program
15 to the following municipalities for the purposes and in the amounts stated:

MUNICIPALITY	PROJECT	APPROPRIATION
(1) City of Barrow	Public facilities operations and maintenance	\$744,073
(2) North Slope Borough	Wainwright local government operations	325,000
(3) North Slope Borough	Cabin and campsite locations mapping	61,710
(4) North Slope Borough	Barrow E911 system	511,878
(5) North Slope Borough	Barrow digital repeater upgrades	507,064
(6) North Slope Borough	Bowhead workshop	60,095
(7) North Slope Borough	Vegetation monitoring in NPRA	147,688
(8) City of Atkasuk	Local government operations and youth program	345,867
(9) North Slope Borough	Nuiqsut and Barrow school counselors	253,115
(10) North Slope Borough	Barrow school resource officer	125,000
(11) North Slope Borough	Wainwright Youth Center program	243,000

1	(12) North Slope Borough	Understanding predators (gulls)	341,812
2	(13) North Slope Borough	Health assessment/contaminants	24,200
3	(14) City of Nuiqsut	Local government operations	438,000
4		and maintenance	
5	(15) North Slope Borough	Youth center operations	150,000
6		and maintenance	

7 (b) If the amount available for appropriation from the National Petroleum Reserve -
8 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$4,278,502,
9 then each of the appropriations made in (a) of this section is reduced in proportion to the
10 amount of the shortfall.

11 (c) That portion of the amount appropriated by (a) of this section that is not subject to
12 a signed grant agreement between the Department of Commerce, Community, and Economic
13 Development and an impacted municipality by August 31, 2006, lapses into the National
14 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

15 * **Sec. 16. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**
16 **EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural
17 electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be \$90,000,
18 is appropriated to the Department of Commerce, Community, and Economic Development,
19 Alaska Energy Authority, for the electrical emergencies program.

20 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
21 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
22 electrical emergencies program.

23 * **Sec. 17. DEPARTMENT OF ADMINISTRATION LAPSE EXTENSION.** The
24 unexpended and unobligated balance of the appropriation made in sec. 2, ch. 4, FSSLA 2005,
25 page 43, lines 25 - 27, lapses on June 30, 2007.

26 * **Sec. 18. DEPARTMENT OF CORRECTIONS.** (a) Section 1, ch. 4, FSSLA 2005, page 9,
27 lines 21 - 22, is amended to read:

28 ALLOCATIONS
29 Correctional Industries 3,181,800
30 Product Cost

31 The amount allocated for Correctional Industries product cost includes the unexpended

1 and unobligated balance on June 30, 2005, of the receipts of the Department of
 2 Corrections collected under AS 33.32.020.

3 (b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

		NEW		
FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL	
6 1059 Correctional Industries Fund	<u>0</u>	0	<u>0</u>	
	[3,181,800]		[3,181,800]	
8 1061 Capital Improvement	259,600	0	259,600	
9 Project Receipts				
10 1108 Statutory Designated	2,465,800	0	2,465,800	
11 Program Receipts				
12 1156 Receipt Supported Services	<u>5,968,600</u>	0	<u>5,968,600</u>	
	[2,786,800]		[2,786,800]	

14 (c) Section 7, ch. 13, SLA 2006, is amended to read:

15 Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of \$800,000 is
 16 appropriated from the general fund to the Department of Corrections for overflow
 17 housing beds [CONVERSION OF A VACANT CORRECTIONAL INDUSTRIES
 18 BUILDING TO HOUSE PRISONERS IN FAIRBANKS].

19 * Sec. 19. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 20 unexpended and unobligated balance of the appropriation made in sec. 62(b)(2), ch. 159, SLA
 21 2004 (Copper River School District, Glennallen Elementary School exterior - \$2,053,591) is
 22 reappropriated to the school construction grant fund (AS 14.11.005) for payment by the
 23 Department of Education and Early Development as a grant under AS 14.11.015 to the
 24 Copper River School District for Glennallen Elementary School replacement.

25 (b) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 AlaskAdvantage Education	<u>153,118</u>	<u>153,318</u>
29 Gets You There! Outreach	[103,318]	[103,318]
30 Center (ED 99)		

31 * Sec. 20. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) It is the intent

1 of the legislature that commercial shellfish farmers not be required to pay for paralytic
2 shellfish poisoning testing performed by the Department of Environmental Conservation for a
3 total of up to 300 tests so that the shellfish farming industry can grow to a self-sustaining
4 level.

5 (b) The sum of \$37,500 is appropriated from the general fund to the Department of
6 Environmental Conservation for paralytic shellfish poisoning testing for the fiscal year ending
7 June 30, 2007.

8 * **Sec. 21. DEPARTMENT OF FISH AND GAME.** The amount received from aquatic farm
9 survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to
10 be \$200,000, is appropriated from statutory designated program receipts to the Department of
11 Fish and Game, commercial fisheries special projects, for the purpose of conducting
12 Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year
13 ending June 30, 2006.

14 * **Sec. 22. OFFICE OF THE GOVERNOR.** (a) The sum of \$37,300 is appropriated from the
15 general fund to the Office of the Governor, division of elections, for preparation and printing
16 of a primary election pamphlet for the fiscal years ending June 30, 2006, and June 30, 2007.

17 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
18 appropriations made in sec. 1, ch. 4, FSSLA 2005, page 15, line 14 (Office of the Governor,
19 commissions/special offices - \$1,613,600); sec. 1, ch. 4, FSSLA 2005, page 15, line 20
20 (Office of the Governor, executive operations - \$9,467,600); sec. 1, ch. 4, FSSLA 2005, page
21 15, lines 29 - 30 (Office of the Governor, office of management and budget - \$1,943,000);
22 sec. 1, ch. 4, FSSLA 2005, page 15, line 33 (Office of the Governor, lieutenant governor -
23 \$993,500); and sec. 1, ch. 4, FSSLA 2005, page 16, line 4 (Office of the Governor, elections -
24 \$2,485,900) are reappropriated to the Office of the Governor for operating costs for the fiscal
25 year ending June 30, 2007.

26 (c) Section 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 2, line 29,
27 through page 3, line 4, is amended to read:

	ALLOCATIONS	APPROPRIATION GENERAL ITEMS	GENERAL FUND
30 Executive Operations		<u>1,000,000</u>	<u>1,000,000</u>
31		[500,000]	[500,000]

1 Executive Office

1,000,000

2

[500,000]

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The amount appropriated for executive operations is for work related to the state gas pipeline and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal years [YEAR] ending June 30, 2006, and June 30, 2007.

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* Sec. 23. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended and unobligated balance, estimated to be \$600,000, of pioneers' home care and support receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

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(b) The sum of \$500,000 is appropriated from general fund/mental health to the Department of Health and Social Services, designated treatment and evaluation, for the fiscal year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year ending June 30, 2005.

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* Sec. 24. DEPARTMENT OF LAW. (a) The sum of \$70,000 is appropriated from the general fund to the Department of Law, criminal appeals/special litigation component, for outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

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(b) The appropriation made to the Department of Law in sec. 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 3, line 8, lapses on June 30, 2007.

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* Sec. 25. DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, F. SLA 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch. 1, SSSLA 2002, and sec. 24(l), ch. 159, SLA 2004, is amended to read:

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Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal of public school lands - \$432,525) is reappropriated for the fiscal years ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006, June 30, 2007, and June 30, 2008. to the Department of Natural Resources for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as general grant land in 1978.

(b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004, is amended to read:

1 (c) The sum of \$225,000 is appropriated from the public school trust fund
 2 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
 3 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006,
 4 June 30, 2007, and June 30, 2008, for an appraisal of public school lands to
 5 determine the fair market value of the public school trust land where the land was
 6 redesignated as general grant land in 1978.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 7(d),
 8 ch. 6, SLA 2005, lapses June 30, 2007.

9 (d) Section 20(d), ch. 3, FSSLA 2005, is amended to read:

10 (d) The sum of \$1,525,000 is appropriated from the general fund to the
 11 Department of Natural Resources for work related to the state gas pipeline and to
 12 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,
 13 [AND] June 30, 2006, and June 30, 2007, for the following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

18 * Sec. 26. DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 3, FSSLA 2005, page
 19 63, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Burn Panel Installation at Juneau Fire	<u>50,000</u>	<u>50,000</u>
Training Center (HD 3-4)	[150,000]	[150,000]

24 (b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Live Burn Building at Fairbanks Fire	<u>200,000</u>	<u>200,000</u>
Training Center (HD 7-11)	[100,000]	[100,000]

29 (c) The unexpended and unobligated general fund balance of the appropriation made
 30 in sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer - \$5,689,500) is
 31 reappropriated to the Department of Public Safety for the village safety aide program for the

1 fiscal year ending June 30, 2007.

2 * Sec. 27. DEPARTMENT OF REVENUE Section 20(e), ch. 3, FSSLA 2005, is amended
3 to read:

4 (e) The sum of \$7.100.000 [\$5,300,000] is appropriated from the general fund
5 to the Department of Revenue, commissioner's office, for work related to the state gas
6 pipeline and to bringing North Slope natural gas to market.

7 * Sec. 28. SALARY AND BENEFIT ADJUSTMENTS FOR FISCAL YEAR 2006. Section
8 24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:

9 (d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act
10 making appropriations for the state's integrated comprehensive mental health program
11 include the arbitration award increasing the employer health insurance contribution
12 amount for employees in the Alaska State Employees Association Health Benefits
13 Trust.

14 * Sec. 29. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 28(n)(2)(C), ch. 4,
15 FSSLA 2005, is amended to read:

16 (C) Aleutians East Borough/False Pass 101,840
17 [AKUTAN] (small boat harbor)

18 (b) The sum of \$963 is appropriated from the general fund to the Department of
19 Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of
20 debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by
21 AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

22 (c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

23 (B) Matanuska-Susitna Borough (deep water port 755.180
24 and road upgrade) [756.143]

25 (d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
26 sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

27 (a) Subject to (b) of this section, the amount earned by the investments
28 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
29 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2006 [2005], after
30 any payment required under 26 U.S.C. 148, not to exceed \$46.434.500 [\$33,434,500],
31 is appropriated from the International Airports Construction Fund (AS 37.15.420) to

1 the Department of Transportation and Public Facilities for construction costs of the
 2 Anchorage and Fairbanks International Airport Terminal Redevelopment Projects
 3 [PROJECT].

4 * **Sec. 30. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**
 5 **CAPITAL PROJECTS.** (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended
 6 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 Surface Transportation Program	<u>374,204,700</u>	<u>374,204,700</u>
	[373,604,700]	[373,604,700]

11 (b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

12 ALLOCATIONS

13 Statewide: Comprehensive 300,000
 14 Highway Safety Plan
 15 (HD 1-40)

16 Statewide: Disadvantaged 600,000

17 Business Enterprise -
 18 Disparity Study (HD 1-40)

19 Statewide: Electronic Crash 400,000
 20 Web Enablement Form
 21 12-200 and Data Transfer
 22 (HD 1-40)

23 (c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUNDS
26 Weights and Measures Testing <u>Equipment and</u>	200,000	200,000
27 <u>Technology Upgrades</u> [UNIT REPLACEMENT]		
28 (ED 99)		

29 * **Sec. 31. RATIFICATIONS.** (a) The expenditures by the Department of Natural Resources
 30 for fire suppression for the fiscal year ending June 30, 2005 (AR37313-05 Fire General
 31 Fund), are ratified in the amount of \$6,850,400.

(b) The following expenditures by the Department of Health and Social Services made in fiscal years 2002 - 2005 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which these expenditures were actually paid are amended by increasing those appropriations by the amount listed as follows:

(1) AR22520-02 Medical Assistance	\$11,139,201.00
(2) AR25062-03 Non MMIS Claims	41,110,013.45
(3) AR23693-04 Medicaid Financing	39,709,776.00
(4) AR23693-05 Medicaid Financing	47,771,529.00
(5) AR22520-03 Medical Assistance	364,027.18
(6) AR23663-04 Adoption and Foster Care Reporting System	67,572.99
(7) AR23301-04 Medicaid Services	4,455,690.07

* Sec. 32. HOUSE DISTRICTS 1 - 40. (a) The sum of \$37,500 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to the Alaska Moving Image Preservation Association, Inc., for the preservation of historic film.

(b) The sum of \$20,000 is appropriated from the general fund to the Department of Administration for statewide administrative system replacement phase I - human resources and payroll.

* Sec. 33. HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan Gateway Borough, floating dock upgrade - \$31,500) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities upgrade and maintenance.

(b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
City of Saxman - Seaport	100,000	100,000
Warehouse Heating <u>System</u>		

1 and Facility Upgrade and
2 Renovation (ED 1)

3 (c) The unexpended and unobligated balances of the appropriations made in sec. 1(c),
4 ch. 131, SLA 2000, and allocated on page 3, lines 7, as amended by secs. 15(c) and (d), ch.
5 82, SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and
6 designs) and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SI A 2004
7 (Ketchikan Gateway Borough, Ward Cove redevelopment) are reappropriated to the
8 Department of Commerce, Community, and Economic Development for payment as a grant
9 under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation,
10 resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and
11 related capital improvements.

12 * Sec. 34. HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is
13 amended to read:

	APPROPRIATION GENERAL	
	ITEMS	FUND
16 Wrangell - Heritage Harbor	850,000	850,000

17 Design, Engineering, and Construction
18 [COSTS] (ED 2)

19 * Sec. 35. HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is
20 amended to read:

ALLOCATIONS	
22 Juneau Third Street Douglas	750,000

23 Water and Sewer Replacement

24 and Other Water and Sewer

25 Improvement Projects (ED 3-4)

26 * Sec. 36. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
27 appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community,
28 feasibility study of a barge haul out - \$150,000) is reappropriated to the Department of
29 Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.317 to the Metlakatla Indian Community for community projects and
31 improvements.

1 (b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Southeast Alaska State Fair -	100,000	100,000
5 Building Repairs and Renovation		
6 <u>and Debt Repayment</u> (HD 5)		

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
8 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase -
9 \$51,427) is reappropriated to the Department of Commerce, Community, and Economic
10 Development for payment as a grant under AS 37.06.010 to the City of Kasaan for
11 community projects and improvements.

12 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
13 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - \$26,975) is
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and
16 improvements.

17 (e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch.
18 159, SLA 2004, is amended to read:

ALLOCATIONS	
20 Cordova Lake Avenue	374,900
21 Waterline and Wastewater	
22 System upgrades <u>and</u>	
23 <u>Other Water System</u>	
24 <u>Upgrades</u>	
25 (HD 5)	

26 * Sec. 37. HOUSE DISTRICTS 6 - 11. The sum of \$960,000 is appropriated from the
27 general fund to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.316 to the Family Centered Services of Alaska, Inc., for
29 construction of six new therapeutic youth homes.

30 * Sec. 38. HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
31 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community

1 teen center and equipment - \$12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26
2 (Chitina, community teen center - \$12,500) are reappropriated to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.06.020 to the unincorporated community of Chitina for community facilities and
5 equipment.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 64(c),
7 ch. 61, SLA 2001, page 104, line 27, (Chitina, public broadcasting studio - \$12,500) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
10 community facilities and equipment.

11 * Sec. 39. HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balance of the
12 appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star
13 Borough, Two Rivers Elementary School fire water improvements - \$77,000), not to exceed
14 \$42,500, is reappropriated to the Department of Commerce, Community, and Economic
15 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
16 for Two Rivers Elementary School gymnasium improvements.

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary
19 School fire water improvements - \$77,000) remaining after the appropriation made in (a) of
20 this section, not to exceed \$6,413, is reappropriated to the Department of Commerce,
21 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
22 Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough
25 School District, Pearl Creek Elementary School drinking water system replacement - \$67,500)
26 is reappropriated to the Department of Commerce, Community, and Economic Development
27 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two
28 Rivers Elementary School gym improvements.

29 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
30 ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek
31 Elementary School repair and remodel skylights - \$84,000); sec. 1, ch. 61, SLA 2001, page

1 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic
2 line - \$52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star
3 Borough, Big Dipper Ice Arena improvements - \$42,000); and sec. 1, ch. 1, FSSLA 2002,
4 page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements -
5 \$210,000) are reappropriated to the Department of Commerce, Community, and Economic
6 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
7 for Chena Lakes Recreation Area restroom accessibility.

8 * Sec. 40. HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the
9 appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena
10 River Park boat dock - \$946,000), not to exceed \$100,000, is reappropriated to the
11 Department of Commerce, Community, and Economic Development for payment as a grant
12 under AS 37.05.316 to the Alaska Council on Economic Education for curriculum, teaching
13 materials, and training.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 52(g),
15 ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - \$946,000)
16 remaining after the appropriation made in (a) of this section is reappropriated to the
17 Department of Commerce, Community, and Economic Development for payment as a grant
18 under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and
19 implementing an urban redevelopment plan.

20 * Sec. 41. HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
21 appropriation made in sec. 1, ch. 61, SLA 2001, page 61, line 17 - 19 (Glennallen, visitor
22 welcome signs purchase and repair or replace exit signs - \$15,000) is reappropriated to the
23 Department of Commerce, Community, and Economic Development for payment as a grant
24 under AS 37.06.020 to the unincorporated community of Glennallen for community projects
25 and improvements.

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.
27 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough,
28 facility construction and refurbishing and purchasing of firefighting equipment for the
29 Wolverine Volunteer Fire Department - \$200,000) is reappropriated to the Department of
30 Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the

1 Greater Palmer fire service area facility, and the purchase of fire fighting equipment.

2 (c) The unexpended and unobligated balance of the appropriation made in sec.
 3 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment -
 4 \$40,000) is reappropriated to the Department of Commerce, Community, and Economic
 5 Development for payment as a grant under AS 37.05.316 to Glenn Rich Fire and Rescue for
 6 building construction.

7 * Sec. 42. HOUSE DISTRICTS 13 - 16. The sum of \$500,000 is appropriated from the
 8 general fund to the Department of Commerce, Community, and Economic Development for
 9 payment as a grant under AS 37.05.316 to the Alaska Family Services, Inc., for partial
 10 construction of the family services complex.

11 * Sec. 43. HOUSE DISTRICTS 17 - 32. The sum of \$5,000 is appropriated from the
 12 general fund to the Department of Commerce, Community, and Economic Development for
 13 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Camp Fire
 14 USA, Inc., lease payments.

15 * Sec. 44. HOUSE DISTRICTS 18 - 32. Section 56(c), ch. 61, SLA 2001, is amended to
 16 read:

17 (c) The unexpended and unobligated balance, not to exceed \$20,000, of the
 18 appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2,
 19 FSSLA 1999 (Alaska Court System, special project for child protection - \$82,000) is
 20 reappropriated to the Department of Commerce, Community, and Economic
 21 Development for payment as a grant under AS 37.05.315 to the Municipality of
 22 Anchorage for the following purposes in the amounts stated:

PROJECT	ALLOCATION
(1) Parks and Recreation Department for the 6th Avenue fencing project <u>and Northeast Anchorage Park improvements to include Muldoon and Creekside Park improvements</u>	\$10,000
(2) Public Works Department for drainage correction at the corner of 17th Avenue and Island Drive <u>or other neighborhood intersections</u>	10,000

31 * Sec. 45. HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the

1 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native
 2 Association, Ouzinkie - lead paint abatement - \$7,000); sec. 1, ch. 1, SSSLA 2002, page 24,
 3 lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - \$10,000); and
 4 sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are
 5 reappropriated to the Department of Commerce, Community, and Economic Development for
 6 payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for
 7 community facilities and equipment.

8 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 9 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building -
 10 \$8,648) is reappropriated to the Department of Commerce, Community, and Economic
 11 Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough
 12 for Kokhanok community projects and improvements.

13 * Sec. 46. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
 14 appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough,
 15 Naknek landfill portable water supply - \$30,000) is reappropriated to the Department of
 16 Commerce, Community, and Economic Development for payment as a grant under
 17 AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

18 (b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 City of King Cove - Harbor	440,000	440,000
22 Complex <u>Rehabilitation and</u> Power Upgrade		
23 (HD 37)		

24 (c) Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14, as amended by sec. 32(c),
 25 ch. 82, SLA 2003, is amended to read:

	ALLOCATIONS
27 King Cove Water	162,600
28 Project Completion,	
29 [AND] Landfill Expansion	
30 Design <u>and Wastewater</u>	
31 <u>Master Plan</u> (HD 37)	

1 * Sec. 47. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
2 appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community
3 facilities and equipment - \$26,425) is reappropriated to the Department of Commerce,
4 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
5 City of Akiak for debt repayment and other community projects.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
7 ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - \$25,788) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects
10 and improvements.

11 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,
12 ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - \$25,001);
13 and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk
14 repairs - \$25,000) are reappropriated to the Department of Commerce, Community, and
15 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
16 community of Kwigillingok for community projects and improvements.

17 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - \$25,156) is
19 reappropriated to the Department of Commerce, Community, and Economic Development for
20 payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and
21 improvements.

22 * Sec. 48. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
23 appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public
24 safety building addition/renovation - \$50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23
25 (Chevak, capital projects and improvements - \$26,323); and sec. 8(b), ch. 1, SSSLA 2002,
26 page 97, line 24 (Chevak, community projects and improvements - \$25,113) are
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other
29 community projects.

30 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
31 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - \$25,000) is

1 reappropriated to the Department of Commerce, Community, and Economic Development for
2 payment as a grant under AS 37.06.010 to the City of Elim for community projects and
3 improvements.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
5 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64,
6 lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait -
7 Golovin School Phase III - \$9,438,192) is reappropriated to the school construction grant fund
8 (AS 14.11.005) for payment by the Department of Education and Early Development as a
9 grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School
10 replacement.

11 (d) The unexpended and unobligated balances of the appropriations from the Alaska
12 Housing Finance Corporation revenue bonds made in sec. 1(a), ch. 131, SLA 2000, page 2,
13 line 7, as amended by sec. 36, ch. 82, SLA 2003, page 99, line 8 - 29 (Lower Yukon - Pilot
14 Station school replacement - \$16,654,000); and in sec. 1(a), ch. 131, SLA 2000, page 2, line
15 8, as amended by sec. 36, ch. 82, SLA 2003, page 99, line 30 (Lower Yukon - Kotlik school
16 replacement - \$18,911,000); and the unexpended and unobligated balances of the
17 appropriations in sec. 133, ch. 139, SLA 1998, page 118, lines 10 - 11 (Lower Yukon, Pilot
18 Station K-12 replacement - \$839,585); and sec. 133, ch. 139, SLA 1998, page 118, lines 15 -
19 16 (Lower Yukon, Kotlik K-12 expansion - \$849,928) are reappropriated to the Department
20 of Education and Early Development for payment as a grant under AS 37.05.316 to the Lower
21 Yukon School District for Sheldon Point K-12 school replacement.

22 * **Sec. 49. HOUSE DISTRICT 40.** The unexpended and unobligated balance of the
23 appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat
24 dock construction - \$10,000) is reappropriated to the Department of Commerce, Community,
25 and Economic Development for payment as a grant under AS 37.06.010 to the City of
26 Kaktovik for community projects and improvements.

27 * **Sec. 50. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
28 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005,
29 page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements -
30 \$500,000) is reappropriated to the Department of Transportation and Public Facilities for the
31 Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal

1 project.

2 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
3 following appropriations are reappropriated to the Department of Transportation and Public
4 Facilities, central region highways and aviation, for increased maintenance costs for the fiscal
5 year ending June 30, 2006:

6 (1) sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v.
7 Hickel - \$444,500);

8 (2) sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage:
9 elementary school pedestrian overpass: new design, replacement, construction, improvements,
10 and ADA upgrades - \$862,922);

11 (3) sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67,
12 lines 17 - 18 (marine transportation projects state match - \$4,000,000);

13 (4) sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral
14 Creek road culvert replacement at Siwash Creek spurs - \$150,000);

15 (5) sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway
16 - Klutina River boat ramp repair - \$60,000).

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
18 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - \$8,000,000) is
19 reappropriated to the Department of Transportation and Public Facilities for the Lacey/Noble
20 Street project.

21 * **Sec. 51. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
22 unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA
23 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the
24 Legislative Budget and Audit Committee, senate finance, for Medicaid program review and
25 consultation costs for the fiscal year ending June 30, 2007.

26 (b) The unexpended and unobligated balance, not to exceed \$100,000, of the
27 appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40,
28 line 18 (Legislative Council, council and subcommittees - \$1,369,100) is reappropriated to the
29 Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region
30 Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

31 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

1 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council,
2 administrative services - \$8,609,500) and page 40, line 19 (Legislative Council, legal and
3 research services - \$2,599,000) is reappropriated to the Legislative Council, administrative
4 services and legal and research services, for operating expenses for the fiscal year ending
5 June 30, 2007.

6 (d) The unexpended and unobligated balances of those portions of the appropriations
7 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee -
8 \$11,274,700), not to exceed \$350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14
9 (Legislative Council - \$25,510,100), not to exceed \$350,000; and sec. 1, ch. 4, FSSLA 2005,
10 page 40, line 22 (legislative operating budget - \$7,468,500), not to exceed \$350,000,
11 remaining after the appropriations in (b) and (c) of this section, are reappropriated to the
12 Legislative Council for legislative building renovations and technology improvements.

13 (e) The unexpended and unobligated balances of the appropriations made in sec. 50(c),
14 ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA
15 2005 (Legislative Council, council chair account) are reappropriated to the Legislative
16 Council for legislative building renovations and technology improvements.

17 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council,
19 session expenses - \$7,202,800) remaining after the appropriations made in (b), (c), and (d) of
20 this section, is reappropriated to the Legislative Council for session expenses for the fiscal
21 year ending June 30, 2007.

22 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
23 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council,
24 office of victims' rights - \$609,800) remaining after the appropriations made in (b), (c), and
25 (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights
26 for the fiscal year ending June 30, 2007.

27 * **Sec. 52. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** (a) The unexpended
28 and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
29 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses -
30 \$2,311,800) remaining after the appropriations made in sec. 51(d) of this Act, is
31 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the

1 fiscal year ending June 30, 2007.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
3 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit
4 Committee, legislative audit - \$3,485,500) remaining after the appropriations made in sec.
5 51(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the
6 legislative audit division for the fiscal year ending June 30, 2007.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
8 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit
9 Committee, ombudsman - \$722,300) remaining after the appropriations made in sec. 51(d) of
10 this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the
11 ombudsman for the fiscal year ending June 30, 2007.

12 (d) The unexpended and unobligated balance of that portion of the appropriation
13 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10
14 (Legislative Budget and Audit Committee, legislative finance - \$4,609,700) remaining after
15 the appropriations made in sec. 51(d) of this Act, that was directed by the Legislative Budget
16 and Audit Committee to the account in the legislative finance division for senate finance is
17 reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal
18 year ending June 30, 2007.

19 (e) The unexpended and unobligated balance of that portion of the appropriation made
20 by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative
21 Budget and Audit Committee, legislative finance - \$4,609,700) remaining after the
22 appropriations made in sec. 51(d) of this Act, that was directed by the Legislative Budget and
23 Audit Committee to the account in the legislative finance division for house finance is
24 reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal
25 year ending June 30, 2007.

26 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
27 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and
28 Audit Committee, legislative finance - \$4,609,700) remaining after the appropriations made in
29 sec. 51(d) of this Act and (d) and (e) of this section, is reappropriated to the Legislative
30 Budget and Audit Committee for the legislative finance division for the fiscal year ending
31 June 30, 2007.

1 * **Sec. 53. LEGISLATIVE OPERATING BUDGET.** (a) The unexpended and unobligated
2 balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
3 22 (legislative operating budget - \$7,468,500) remaining after the appropriations made in sec.
4 51(d) of this Act, that was directed to house operating expenses is reappropriated to the
5 legislative operating budget for house operating expenses for the fiscal year ending June 30,
6 2007.

7 (b) The unexpended and unobligated balance of that portion of the appropriation
8 made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget -
9 \$7,468,500) remaining after the appropriations made in sec. 51(d) of this Act, that was
10 directed to senate operating expenses is reappropriated to the legislative operating budget for
11 senate operating expenses for the fiscal year ending June 30, 2007.

12 * **Sec. 54. REAPPROPRIATION TO RAILBELT ENERGY FUND.** (a) The unexpended
13 and unobligated balance of the appropriation made in sec. 2(a), ch. 19, SLA 1993 (grant to
14 Chugach Electric Association, held by the Alaska Industrial Development and Export
15 Authority) is reappropriated to the Railbelt energy fund (AS 37.05.520).

16 (b) The amount of net income earned during the fiscal year ending June 30, 2006, on
17 the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration
18 for a grant to the Chugach Electric Association and held by the Alaska Industrial
19 Development and Export Authority is appropriated to the Railbelt energy fund
20 (AS 37.05.520).

21 * **Sec. 55. RAILBELT ENERGY FUND.** (a) The sum of \$4,500,000 is appropriated from
22 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
23 Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley
24 Electric Association for debt reimbursement.

25 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
26 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
27 for payment as a grant under AS 37.05.316 to Chugach Electric Association for new
28 substations and transmission lines, generation site acquisition, and infrastructure
29 development.

30 (c) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
31 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development

1 for payment as a grant under AS 37.05.316 to Homer Electric Association for augmentation
2 of existing and new generation at the Homer Electric Association Nikiski facility and upgrade
3 of bulk transmission facilities within the Kenai Peninsula Borough subdivision.

4 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
5 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
6 for payment as a grant under AS 37.05.316 to Matanuska Electric Association for new
7 substations and transmission lines, generation site acquisition, and infrastructure
8 development.

9 (e) The sum of \$14,000,000 is appropriated from the Railbelt energy fund
10 (AS 37.05.520) to the Alaska Energy Authority for payment as a grant under AS 44.83.080 to
11 the Matanuska Electric Association for a 115 kilovolt transmission line from the Douglas
12 substation to the Stevens substation.

13 (f) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
14 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of
15 the Healy Clean Coal Plant.

16 (g) The sum of \$1,000,000 is appropriated from the Railbelt energy fund
17 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
18 for payment as a grant under AS 37.05.316 to Seward Electric System for a new back-up
19 generator.

20 (h) The sum of \$4,000,000 is appropriated from the Railbelt energy fund
21 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
22 for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for new
23 substations and transmission lines, generation site acquisition, and infrastructure
24 development.

25 (i) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest
26 earnings of the fund, after the appropriations made in (a) - (h) of this section, are appropriated
27 on a pro rata basis to the recipients listed in (a) - (h) of this section for the projects specified
28 and related expenses.

29 * **Sec. 56. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
30 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are
31 made from subfunds and accounts other than the operating general fund (state accounting

1 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
2 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
3 budget reserve fund to the subfunds and accounts from which they were transferred.

4 (b) Unrestricted interest earned on investment of the general fund balances for the
5 fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17,
6 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
7 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
8 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
9 capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving
10 unrestricted general fund revenue. The amount appropriated by this subsection may not
11 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
12 of money from the budget reserve fund to permit expenditure of operating and capital
13 appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted
14 general fund revenue.

15 (c) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.
16 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
17 increased operating costs related to management of the budget reserve fund for the fiscal year
18 ending June 30, 2007.

19 (d) If the unrestricted state revenue available for appropriation in fiscal year 2007 is
20 insufficient to cover the general fund appropriations that take effect in fiscal year 2007, the
21 amount necessary to balance revenue and general fund appropriations to the extent authorized
22 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general
23 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under
24 art. IX, sec. 17(b), Constitution of the State of Alaska.

25 (e) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
26 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
27 amount necessary to balance revenue and general fund appropriations to the extent authorized
28 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general
29 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under
30 art. IX, sec. 17(b), Constitution of the State of Alaska.

31 (f) The appropriations made by (a) and (c) of this section are made under art. IX, sec.

1 17(c), Constitution of the State of Alaska.

2 * **Sec. 57. CONTINGENCY.** (a) The appropriation made by sec. 22(a) of this Act is
3 contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into
4 law of a version of SB 172 that requires publication of a primary election pamphlet.

5 (b) Section 18(b) of this Act is contingent on the passage by the Twenty-Fourth
6 Alaska State Legislature and enactment into law of a version of SB 310.

7 (c) The appropriations made by secs. 10(b) and 11 of this Act are contingent on a
8 decision by the state to proceed with the assertion of a claim under paragraphs 17 - 19 of the
9 Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No.
10 A91-083 CIV.

11 (d) The appropriations made by secs. 22(c) and 24(b) of this Act are contingent on the
12 passage by the Twenty-Fourth Alaska State Legislature and enactment into law of CCS SB
13 132.

14 * **Sec. 58. REPEAL.** The appropriation made by sec. 1, ch. 3, FSSLA 2005, page 2, lines
15 28 - 31 (statewide administrative system replacement phase I - human resources and payroll)
16 is repealed.

17 * **Sec. 59. RETROACTIVITY.** (a) The appropriations made by secs. 18(a), 18(b), 28,
18 32(b), 50(a), and 58 of this Act are retroactive to July 1, 2005.

19 (b) The appropriation made by sec. 18(c) of this Act is retroactive to March 20, 2006.

20 (c) If secs. 16(a), 17, 19, 22(b), 23(a), 25, 26, 33 - 49, 50(c), and 51 - 55 of this Act
21 take effect after June 30, 2006, then those sections are retroactive to June 30, 2006.

22 (d) If secs. 4, 7, 10, 11, 13(a), 13(b), 13(c), 13(d), 21, 22(a), 22(c), 23(b), 24, 27, 29,
23 30(a), 30(b), 31, 50(b), 57, 59, and 60 of this Act take effect after May 10, 2006, then those
24 sections are retroactive to May 10, 2006.

25 * **Sec. 60. LAPSE.** (a) The appropriations made by secs. 13, 14(1) and 54 of this Act are for
26 the capitalization of funds and do not lapse.

27 (b) The appropriations made by secs. 10(b), 11, 14(2), 15(a), 16, 19, 23(a), 30, 32(a),
28 36(a), 37, 40, 41(c), 42, 45(a), 48(d), 50(a), 50(c), 51(d), 51(e), and 55 of this Act are for
29 capital projects and lapse under AS 37.25.020.

30 * **Sec. 61.** (a) The appropriations made by secs. 16(a), 17, 19, 22(b), 23(a), 25, 26, 33 - 49,
31 50(c), and 51 - 55 of this Act take effect June 30, 2006.

- 1 (b) Sections 4, 7, 10, 11, 13(a), 13(b), 13(c), 13(d), 18, 21, 22(a), 22(c), 23(b), 24, 27
- 2 - 29, 30(a), 30(b), 31, 32(b), 50(a), 50(b), and 57 - 60 of this Act take effect May 10, 2006.
- 3 * Sec. 62. Except as provided in sec. 61 of this Act, this Act takes effect July 1, 2006.

4/28/06 motion made to adopt
WORK DRAFT but never actually adopted

WORK DRAFT

WORK DRAFT

WORK DRAFT

24-GS2034V
Kane
4/28/06

*Note: Amendments are written to this version

CS FOR SENATE BILL NO. 231(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations, supplemental
2 appropriations, reappropriations, and appropriations to capitalize funds; making
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
4 constitutional budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	DMV Information Technology	850,000	850,000
11	Projects and Equipment (HD		
12	1-40)		
13	Electronic Case Management	350,000	350,000
14	System (HD 1-40)		
15	Maintenance Projects for	3,620,000	3,620,000
16	Facilities Outside the		
17	Public Building Fund (HD		
18	1-40)		
19	Palmer Hospital Purchase	10,000,000	10,000,000
20	and Phase 1 Planning and		
21	Remodel (HD 13-16)		
22	It is the intent of the legislature that \$2,000,000 of this appropriation be transferred to the		
23	Alaska Court System for the Palmer Court House Expansion project.		
24	Public Building Fund	8,000,000	8,000,000
25	Facilities Projects (HD		
26	1-40)		
27	State of Alaska	10,120,000	10,120,000
28	Telecommunications System		
29	(SATS) and Alaska Land		
30	Mobile Radio (ALMR) Build		
31	Out and Support Projects		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Language Section:	24,722,800	24,722,800	
5	Capitalization of the			
6	Information Services Fund			
7	(HD 1-40)			
8	ETS Technology Projects	15,689,500		15,689,500
9	Emergency 911	2,689,500		
10	Compliance-Coordination			
11	Project/Network Security			
12	(HD 1-40)			
13	ETS Infrastructure Projects	3,000,000		
14	and WorkPlace Alaska			
15	Migration Project (HD 1-40)			
16	Voice Over Internet	10,000,000		
17	Protocol (VoIP) Deployment			
18	(HD 1-40)			
19	*****		*****	
20	***** Department of Commerce, Community and Economic Development			*****
21	*****		*****	
22	Community Block Grants (HD	6,115,000	70,000	6,045,000
23	1-40)			
24	Division of Insurance	1,352,500		1,352,500
25	Information Technology			
26	Project (HD 1-40)			
27	Energy Projects (HD 1-40)	15,200,000	1,200,000	14,000,000
28	Kodiak Launch Complex	15,000,000		15,000,000
29	Infrastructure (HD 36)			
30	Manufacturing Extension	2,681,612		2,681,612
31	Program (HD 1-40)			
32	Re-Engineering Automated	250,000		250,000
33	Business Licensing System			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Grants to Named Recipients		
5	(AS 37.05.316)		
6	African American Historical	30,000	30,000
7	Society - 140th Year		
8	Celebration of Juneteenth		
9	Day (HD 17-32)		
10	Alaska Aviation Heritage	250,000	250,000
11	Museum - Building		
12	Demolition, Facility		
13	Improvements and		
14	Construction (HD 17-32)		
15	Alaska Gateway School	30,000	30,000
16	District - Education Books		
17	and Materials (HD 6)		
18	Alaska Judicial Observers,	30,000	30,000
19	Inc. - Recruit/Screen/Train		
20	Volunteers to Observe Court		
21	Proceedings; Record /Report		
22	to Judicial Council (HD		
23	17-32)		
24	Alaska Siberian Research	100,000	100,000
25	Center - Alaska Siberia WW		
26	II Lend-Lease Memorial Park		
27	Construction and Statue		
28	Installation (HD 7-11)		
29	Alaska Travel Industry	750,000	750,000
30	Association - Travel		
31	Marketing Campaign (HD 1-40)		
32	Alaska Works Partnership -	3,000,000	3,000,000
33	Fairbanks Pipeline Training		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Center (HD 7-11)				
4	Alaska Zoo - Gateway		200,000	200,000	
5	Educational Complex (HD				
6	17-32)				
7	American Legion Baseball		250,000	250,000	
8	Association - Baseball				
9	Field and South Anchorage				
10	Sports Park (HD 17-32)				
11	American Red Cross of		75,000	75,000	
12	Alaska - Debt Retirement				
13	(HD 17-32)				
14	Anchorage Bucs Baseball		50,000	50,000	
15	Club Inc - Scoreboard				
16	Replacement Partial (HD				
17	17-32)				
18	Anchorage Parks Foundation		100,000	100,000	
19	- Chester Creek Sports				
20	Complex Parking and Vehicle				
21	Access Improvements, and				
22	Facilities Upgrades (HD				
23	17-32)				
24	Anchorage Parks Foundation		40,000	40,000	
25	- Fish Creek Trail Project				
26	(HD 17-32)				
27	Anchorage Parks Foundation		30,000	30,000	
28	- Lloyd Steele and Balto				
29	Seppala Parks Project (HD				
30	17-32)				
31	Anchorage Parks Foundation		20,000	20,000	
32	- Lyn Ary Park Improvements				
33	(HD 17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage Parks Foundation	100,000	100,000	
4	- Margaret Egan Sullivan			
5	Park Improvements (HD 17-32)			
6	Anchorage Parks Foundation	276,200	276,200	
7	- Spenard Recreation Center			
8	Upgrade (HD 17-32)			
9	Armed Services YMCA of	30,000	30,000	
10	Alaska - Fort Richardson			
11	Passenger Van, Elemdorf			
12	YMCA Passenger Van, One			
13	Year Fuel, One Year			
14	Drivers' Wages (HD 17-32)			
15	Assets, Inc. - Building	415,000	415,000	
16	Maintenance Projects (HD			
17	17-32)			
18	Association of Alaska	5,000,000	5,000,000	
19	School Boards - Consortium			
20	for Digital Learning (HD			
21	1-40)			
22	Bethel Search and Rescue -	210,000	210,000	
23	Search and Rescue Building			
24	(HD 1-40)			
25	Big Lake Chamber of	20,000	20,000	
26	Commerce - Big Lake			
27	Community-wide Reader Board			
28	(HD 13-16)			
29	Bingle Camp Ministries -	50,000	50,000	
30	Camp Bingle Facilities			
31	Upgrades (HD 7-11)			
32	Boys and Girls Clubs of	50,000	50,000	
33	Alaska - Flooring,			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Furniture and Equipment				
4	Upgrades (HD 7-11)				
5	Boys and Girls Clubs of		43,800	43,800	
6	Alaska - Woodland Park				
7	Clubhouse Field Maintenance				
8	Equipment (HD 17-32)				
9	Capital City Community		45,000	45,000	
10	Broadcasting, Inc. -				
11	KTOO-FM & TV Elevator (HD				
12	3-4)				
13	Catholic Community Services		45,000	45,000	
14	of Juneau - Vehicles and				
15	Roof and Ramp Repairs (HD				
16	3-4)				
17	Catholic Social Services -		300,000	300,000	
18	Brother Francis Shelter				
19	Completion (HD 17-32)				
20	Catholic Social Services -		188,500	188,500	
21	Roof Repair and Elevator				
22	Renovation (HD 17-32)				
23	Chatham School District -		40,000	40,000	
24	Angoon Van (HD 5)				
25	Chatham School District -		40,000	40,000	
26	Education Books and				
27	Materials (HD 5)				
28	Chena-Goldstream Valley		75,000	75,000	
29	Lions Club -				
30	Park-Playground, Community				
31	Center, Final Phase				
32	Construction (HD 7-11)				
33	Chugiak Benefits		20,000	20,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association - Building			
4	Maintenance and Renovation			
5	(HD 13-16)			
6	Chugiak Senior Center -	157,800	157,800	
7	Chugiak Senior Center,			
8	Building Maintenance and			
9	Renovation (HD 13-16)			
10	Cooper Landing Senior	10,000	10,000	
11	Citizens Corporation - Fire			
12	Dept. Utility Extention for			
13	Senior Housing Project (HD			
14	33-35)			
15	Covenant House- New	155,000	155,000	
16	Facility Needs Assessment			
17	(HD 17-32)			
18	Deltana Community	100,000	100,000	
19	Corporation - Souhrada Road			
20	Improvements (HD 12)			
21	Ester Volunteer Fire	200,000	200,000	
22	Department - Parks Highway			
23	Fire Station Addition (HD			
24	7-11)			
25	Fairbanks Armed Services	20,000	20,000	
26	YMCA - Van Maintenance (HD			
27	7-11)			
28	Fairbanks Community Food	50,000	50,000	
29	Bank - Warehouse Remodel			
30	(HD 7-11)			
31	Fairbanks Drama Association	25,000	25,000	
32	- Theater Renovation &			
33	Repair, ADA Compliance (HD			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	7-11)				
4	Fairbanks Resource Agency -		100,000	100,000	
5	Adult Day Center Expansion				
6	(HD 7-11)				
7	Fairbanks Soil and Water		74,000	74,000	
8	Conservation District -				
9	Chena Slough Project (HD				
10	7-11)				
11	Fairbanks Soil and Water		10,000	10,000	
12	Conservation District -				
13	Noxious Weed Project (HD				
14	7-11)				
15	Fairbanks Youth Sports -		100,000	100,000	
16	South Davis Park Phase II				
17	of Softball and Soccer				
18	Fields. (HD 7-11)				
19	Federation of Community		80,000	80,000	
20	Councils, Inc. - Chugiak/				
21	Eagle River Consortium -				
22	Title 21 Document Prep (HD				
23	17-32)				
24	Girdwood Inc. - Girdwood		15,000	15,000	
25	Little Bears Community				
26	Playground (HD 17-32)				
27	Great Alaska Council, Boy		200,000	200,000	
28	Scouts of America - Eagle				
29	River Scout Camp Cabins (HD				
30	3-4)				
31	Hollis Community Council -		50,000	50,000	
32	Survey, Legal and Admin				
33	Costs, Phase I Land				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Acquisition Project for			
4	Community Facilities. (HD 1)			
5	Homer Electric Association,	250,000	250,000	
6	Inc. - Beetle-Killed Tree			
7	Removal on State Land (HD			
8	33-35)			
9	Hoop Time - Valley	25,000	25,000	
10	Recreation Facility			
11	Planning and Design (HD 3-4)			
12	Hope Inc. - Community	25,000	25,000	
13	Safety, Planning and Public			
14	Facility Development (HD			
15	17-32)			
16	ICC Alaska - Inuit	100,000	100,000	
17	Circumpolar Conference			
18	Meeting (HD 1-40)			
19	Ice Alaska - Ice Park	200,000	200,000	
20	Facilities, Event (HD 7-11)			
21	Interior Baseball League -	10,000	10,000	
22	Temporary Field Relocation			
23	Costs (HD 7-11)			
24	Juneau Archery Club -	20,000	20,000	
25	Juneau Archery Center (HD			
26	3-4)			
27	Juneau Community Foundation	50,000	50,000	
28	- Valley Recreation			
29	Facility Design and			
30	Planning (HD 3-4)			
31	Juneau Economic	50,000	50,000	
32	Development Council -			
33	Knowledge Industry Network			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 3-4)			
4	Juneau Youth Services -	45,000	45,000	
5	Vehicle Purchase (HD 3-4)			
6	Kappa Alpha PSI Alumni	28,900	28,900	
7	Foundation - After School			
8	Tutorial Program (HD 17-32)			
9	Ketchikan General Hospital	30,200	30,200	
10	- 2 Neonatal Resuscitator			
11	Units (HD 1)			
12	Ketchikan Rod & Gun Club -	144,500	144,500	
13	Rod and Gun Club			
14	Improvements (HD 1)			
15	Kincaid Project Group -	1,500,000	1,500,000	
16	Kincaid Park Summer and			
17	Winter Recreations			
18	Improvements (HD 17-32)			
19	King Career Center - AGC	1,000,000	1,000,000	
20	Constuction Trades Academy			
21	Program (HD 17-32)			
22	Life Alaska Donor Services	375,000	375,000	
23	- Building Purchase and			
24	Remodel (HD 17-32)			
25	LOVE, Inc. - Homes of Hope,	2,500	2,500	
26	Transitional Housing			
27	Planning and Design (HD 3-4)			
28	LOVE, Inc. - New Facility	100,000	100,000	
29	Construction (HD 7-11)			
30	Matanuska Valley Sportsmen,	100,000	100,000	
31	Inc. - Matanuska-Susitna			
32	Valley Sportsmen Shooting			
33	Range Heating & Ventilation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 13-16)			
4	MATSAR ATV Search and	13,295	13,295	
5	Rescue - Equipment Upgrade			
6	and Replacement (HD 13-16)			
7	MATSAR ATV Search and	7,500	7,500	
8	Rescue - SATCOM Satellite			
9	Communications (HD 13-16)			
10	Meadow Lakes Community	52,000	52,000	
11	Council - Phase funding for			
12	new multi-use community			
13	center building (HD 13-16)			
14	Mid-Valley Senior Center -	5,000	5,000	
15	Replace Carpet in Entrance			
16	and Activity Room (HD 13-16)			
17	Mid-Valley Senior Center -	10,000	10,000	
18	Septic System Maintenance			
19	(HD 13-16)			
20	Midnight Sun Council, Boy	120,000	120,000	
21	Scouts of America - Lost			
22	Lake Scout Camp			
23	Improvements (HD 12)			
24	Morris Thompson Cultural	2,000,000	2,000,000	
25	and Visitor Center -			
26	Construction (HD 7-11)			
27	National Association for	14,200	14,200	
28	the Advancement of Colored			
29	People - ACT-SO Technology			
30	Upgrade (HD 17-32)			
31	National Association for	30,000	30,000	
32	the Advancement of Colored			
33	People - ACT-SO Van			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Purchase (HD 17-32)			
4	Nelchina/Mendeltna	25,000	25,000	
5	Community Corporation -			
6	Solid Waste Removal and			
7	Repair (HD 12)			
8	Ninilchik Fair Association	75,000	75,000	
9	- Kenai Peninsula State			
10	Fairgrounds Renovations (HD			
11	33-35)			
12	Ninilchik Senior Citizens,	20,000	20,000	
13	Inc - Ninilchik Senior			
14	Center Facility Upgrade (HD			
15	33-35)			
16	North Star Council On Aging	125,000	125,000	
17	- Van Acquisition (HD 7-11)			
18	Omega Post Secondary	22,200	22,200	
19	Preparatory Program -			
20	Future Achievers of Math			
21	Exellence (FAME) (HD 17-32)			
22	Out North - A Very Special	40,000	40,000	
23	Arts of Alaska Program			
24	Grant (HD 17-32)			
25	Paratransit Services -	100,000	100,000	
26	AnchorRIDE Fleet			
27	Replacement Parts and			
28	Maintenance (HD 17-32)			
29	Perseverance Theatre -	25,000	25,000	
30	Building Renovation and			
31	Repair (HD 3-4)			
32	Presbytrian Hospitality	20,000	20,000	
33	House - Transitional Center			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	for Village Residents (HD			
4	7-11)			
5	Salcha Fair Association -	30,200	30,200	
6	Safety Improvements and			
7	Equipment (HD 12)			
8	Seldovia Village Tribe -	1,500,000	1,500,000	
9	Kachemak Bay Ferry and			
10	Docking Facilities (HD			
11	33-35)			
12	Senior Citizen Support	2,500	2,500	
13	Services Inc. - Feasibility			
14	Study for Senior Assisted			
15	Living Facilities (HD 3-4)			
16	Senior Citizens of Kodiak,	10,000	10,000	
17	Inc. - Lounge Furniture (HD			
18	36)			
19	Skwentna Airport - Airport	2,500	2,500	
20	Upgrade (HD 13-16)			
21	South Anchorage Moose Lodge	100,000	100,000	
22	- Zamboni Replacement for			
23	Youth Into Hockey (HD 17-32)			
24	Southeast Alaska Guidance	50,000	50,000	
25	Association - Facility			
26	Repairs, Driveway and ADA			
27	improvements, and			
28	Weatherization (HD 3-4)			
29	Southeast Alaska	75,000	75,000	
30	Independent Living, Inc. -			
31	Twin Lakes Park Project			
32	Playground (HD 3-4)			
33	Special Olympics Alaska -	250,000	250,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facility Completion and			
4	Statewide Training (HD 1-40)			
5	St. Vincent de Paul Society	250,000	250,000	
6	- Community Non-Profit			
7	Service Center Construction			
8	(HD 3-4)			
9	Sterling Area Senior	82,000	82,000	
10	Citizens, Inc. - Building			
11	Renovation (HD 33-35)			
12	The Alaska Community	100,000	100,000	
13	Foundation - West High			
14	School Auditorium			
15	Restoration (HD 17-32)			
16	The Salvation Army, Alaska	100,000	100,000	
17	- SAFE Place Project,			
18	McKinnel House Family			
19	Shelter (HD 17-32)			
20	Tongass Alaska Girl Scout	35,000	35,000	
21	Council - Service Center			
22	Water and Sewer Line			
23	Replacement (HD 3-4)			
24	Tongass Coast Aquarium,	1,000,000	1,000,000	
25	Inc. Project Development			
26	(HD 1)			
27	Tri-Valley Volunteer Fire	130,000	130,000	
28	Department - Ambulance (HD			
29	7-11)			
30	Tri-Valley Volunteer Fire	166,000	166,000	
31	Department Rescue Truck (HD			
32	7-11)			
33	Tundra Women's Coalition -	75,000	75,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Building Maintenance Funds			
4	(HD 1-40)			
5	Upper Matanuska-Susitna	15,000	15,000	
6	Senior Center - Emergency			
7	Back-up Generator (HD 13-16)			
8	Valdez Civil Air Patrol -	65,000	65,000	
9	Amphibious Float Purchase			
10	(HD 1-40)			
11	Voices of Polynesian	200,000	200,000	
12	Islanders In Alaska -			
13	Polynesian Cultural Center			
14	(HD 17-32)			
15	West Anchorage Little	75,000	75,000	
16	League - West Anchorage			
17	Little League Equipment,			
18	Turf Replacement, Storage			
19	Facilities and Safety			
20	Upgrade (HD 17-32)			
21	Willow Area Seniors, Inc. -	15,000	15,000	
22	Emergency Back-up Generator			
23	(HD 13-16)			
24	World Trade Center Alaska	250,000	150,000	100,000
25	(HD 1-40)			
26	Youth Restoration Corps -	25,000	25,000	
27	Resurrection Creek			
28	Restoration Project (HD			
29	17-32)			
30	Yukon Flats School District	50,000	50,000	
31	- Fort Yukon Gym Floor (HD			
32	6)			
33	Grants to Municipalities			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(AS 37.05.315)			
4	City & Borough of Sitka -	110,000	110,000	
5	Performing Arts Center			
6	Theatrical Equipment			
7	Upgrades (HD 1-40)			
8	City & Borough of Sitka -	120,000	120,000	
9	Senior Center Roof			
10	Replacement & Exterior ADA			
11	Upgrades (HD 1-40)			
12	City and Borough of Sitka -	110,000	110,000	
13	Moller Park Ball Field			
14	Upgrade and Repair (HD 2)			
15	City and Borough of Sitka -	1,000,000	1,000,000	
16	Sawmill Cove Industrial			
17	Park Water Line (HD 2)			
18	City and Borough of Sitka -	100,000	100,000	
19	Starrigavan Boat Launch			
20	Ramp (HD 2)			
21	City and Borough of Sitka -	50,000	50,000	
22	Tony Hrebar Memorial			
23	Shooting Range Improvements			
24	(HD 1-40)			
25	City of Aleknagik - Float	90,000	90,000	
26	Plane Dock Feasibility			
27	Study (HD 37)			
28	City of Ambler - Heavy	135,000	135,000	
29	Equipment (HD 1-40)			
30	City of Anderson - Heating	20,000	20,000	
31	System for Fire Hall (HD			
32	7-11)			
33	City of Anderson Ambulance	130,000	130,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 7-11)			
4	City of Angoon - ANB Hall	50,000	50,000	
5	Renovation (HD 5)			
6	City of Aniak - Office	40,000	40,000	
7	Renovation and New Truck			
8	(HD 6)			
9	City of Bethel -	150,000	150,000	
10	Alternative Energy			
11	Feasibility Study (HD 1-40)			
12	City of Chenega - Community	40,000	40,000	
13	Van (HD 5)			
14	City of Cordova -	34,000	34,000	
15	Replacement of Hospital			
16	Laboratory Equipment (HD 5)			
17	City of Emmonak - Purchase	250,000	250,000	
18	and Repair of Heavy			
19	Equipment (HD 39)			
20	City of Fairbanks -	50,000	50,000	
21	Fairbanks Fire Department			
22	Ambulance Replacement (HD			
23	7-11)			
24	City of Fairbanks - J.P.	750,000	750,000	
25	Jones Community Development			
26	Center Improvements (HD			
27	7-11)			
28	City of Galena - Boarding	1,000,000	1,000,000	
29	School Expansion (HD 6)			
30	City of Galena - Radio	34,000	34,000	
31	Station Power Generator (HD			
32	6)			
33	City of Homer - Homer City	150,000	150,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Hall (HD 33-35)				
4	City of Houston - High		40,000	40,000	
5	School Football Field				
6	Lights (HD 13-16)				
7	City of Houston - Houston		25,000	25,000	
8	Fire Department Fire Truck				
9	(HD 13-16)				
10	City of Houston - Houston		25,000	25,000	
11	Police Cruiser (HD 13-16)				
12	City of Kachemak-Zamboni		40,000	40,000	
13	for Homer Hockey				
14	Association (HD 33-35)				
15	City of Kake - Drinking		20,000	20,000	
16	Water Replacement Pumps (HD				
17	5)				
18	City of Kaltag - Phase 1		50,000	50,000	
19	Fish Processing Plant (HD 6)				
20	City of Kenai - Public		322,000	322,000	
21	Road, Water and Sewer				
22	Improvements (HD 33-35)				
23	City of Kiana - Landfill		100,000	100,000	
24	Clean Up (HD 40)				
25	City of King Cove - Harbor		366,000	366,000	
26	Upgrade Phase I (HD 1-40)				
27	City of Klawock - Public		40,000	40,000	
28	Works Shop Insulation and				
29	Equipment Shed (HD 5)				
30	City of Klukwan - Fire Hall		30,000	30,000	
31	and Village Maintenance				
32	Shop (HD 5)				
33	City of Kodiak - Municipal		150,000	150,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Airport Improvements (HD 36)			
4	City of Kodiak - Selicf	15,000	15,000	
5	Lane Park Playground			
6	Equipment (HD 36)			
7	City of Metlakatla - Search	30,000	30,000	
8	and Rescue Boat (HD 5)			
9	City of Napakiak -	65,000	65,000	
10	Relocation of Houses (HD			
11	1-40)			
12	City of Nenana - Nenana	1,000,000	1,000,000	
13	Boarding School			
14	Construction and			
15	Maintenance (HD 6)			
16	City of Nenana - Spirit	9,000	9,000	
17	Camp (HD 6)			
18	City of New Stuyahok - Case	89,000	89,000	
19	Backhoe (HD 37)			
20	City of Noorvik - Water and	50,000	50,000	
21	Sewer Repair (HD 1-40)			
22	City of North Pole -	127,400	127,400	
23	Ambulance Replacement (HD			
24	7-11)			
25	City of North Pole -	50,000	50,000	
26	Peridot Road Upgrade (HD			
27	7-11)			
28	City of North Pole -	50,000	50,000	
29	Security Upgrade for Police			
30	and City Hall (HD 7-11)			
31	City of Nukati West -	25,000	25,000	
32	Volunteer Fire Hall (HD 5)			
33	City of Old Harbor -	10,000	10,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Multi-Use Sports Field (HD				
4	36)				
5	City of Ouzinkie - Dock		20,000	20,000	
6	Repairs (HD 36)				
7	City of Pelican - Beach		32,340	32,340	
8	Access Stairway (HD 2)				
9	City of Perryville - Barge		100,000	100,000	
10	Landing Dock Design and				
11	Construction (HD 37)				
12	City of Petersburg -		60,000	60,000	
13	Clausen Memorial Museum,				
14	Design and Development of				
15	Community Cultural Center				
16	(HD 2)				
17	City of Petersburg - Public		350,000	350,000	
18	Safety Building Design and				
19	Construction (HD 2)				
20	City of Petersburg/ Parks		60,000	60,000	
21	Advisory Board - Pearl F				
22	Playground Development (HD				
23	2)				
24	City of Ruby - Generator		80,000	80,000	
25	Replacement (HD 6)				
26	City of Saxman - Computer		50,000	50,000	
27	Equipment, Software Upgrade				
28	and Training (HD 1)				
29	City of Seldovia - Smolt		20,000	20,000	
30	Stocking for Seldovia				
31	Slough (HD 33-35)				
32	City of Seward - Alutiiq		50,000	50,000	
33	Pride Shellfish Hatchery				

1	2	Appropriation		General	Other
		Allocations	Items		
3	(HD 33-35)				
4	City of Seward - Seward		50,000	50,000	
5	Senior and Community Center				
6	Repairs (HD 33-35)				
7	City of Seward - T-Dock and		1,000,000	1,000,000	
8	Bulkhead Phase 2 (HD 33-35)				
9	City of Skagway - Health		500,000	500,000	
10	Clinic Construction (HD 5)				
11	City of Soldotna - Public		178,000	178,000	
12	Road, Water and Sewer				
13	Improvements (HD 33-35)				
14	City of Tenakee - Search		30,000	30,000	
15	and Rescue Boat (HD 5)				
16	City of Thorne Bay -		25,000	25,000	
17	Construction of Public				
18	Restroom and Shower				
19	Facility (HD 1)				
20	City of Thorne Bay - Harbor		50,000	50,000	
21	Rehabilitation and				
22	Expansion-Electrical				
23	Upgrade (HD 1)				
24	City of Thorne Bay - Public		25,000	25,000	
25	Library Site Preparation				
26	and Construction/ Roof				
27	Repairs (HD 1)				
28	City of Thorne Bay - Thorne		25,000	25,000	
29	Bay Playground Equipment				
30	(HD 1)				
31	City of Unalakleet - Heavy		250,000	250,000	
32	Equipment Purchase and				
33	Repair (HD 39)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	City of Unalaska - New	2,000,000	2,000,000	
4	Landfill Cell Development			
5	(HD 37)			
6	City of Wasilla - Drug	70,000	70,000	
7	Enforcement Position (HD			
8	13-16)			
9	City of Wasilla -	500,000	500,000	
10	Palmer-Wasilla Highway			
11	Sewer Extension (HD 13-16)			
12	City of Wasilla -	500,000	500,000	
13	Palmer-Wasilla Water			
14	Improvements Phase 3 and			
15	Bumpus Well No. 2 (HD 13-16)			
16	City of Wasilla - Sexual	75,000	75,000	
17	Abuse Task Force			
18	Investigator (HD 13-16)			
19	City of Wasilla - Sports	250,000	250,000	
20	Complex Parking Lot Paving			
21	(HD 13-16)			
22	City of Wasilla - Sports	75,000	75,000	
23	Complex Portable Floor (HD			
24	13-16)			
25	City of Whale Pass - APT	36,000	36,000	
26	Line Extension (HD 5)			
27	City of Whittier - Boat	1,000,000	1,000,000	
28	Harbor and Waterfront			
29	Development (HD 17-32)			
30	City of Wrangell -	125,000	125,000	
31	Container Storage Area			
32	Construction (HD 2)			
33	City of Wrangell - Downtown	1,000,000	1,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Street Revitalization (HD 2)			
4	City of Wrangell -	105,000	105,000	
5	Volunteer Fire Department			
6	Pumper Truck (HD 2)			
7	City of Yakutat - ANB Hall	50,000	50,000	
8	Renovation (HD 5)			
9	Fairbanks North Star	50,000	50,000	
10	Borough - Steamboat			
11	Landing Freeman Road			
12	Culvert Project (HD 7-11)			
13	Fairbanks North Star	250,000	250,000	
14	Borough - Carlson Center			
15	Sound System Upgrade (HD			
16	7-11)			
17	Fairbanks North Star	104,810	104,810	
18	Borough - District 11 Road			
19	Service Area Improvements			
20	(HD 7-11)			
21	Fairbanks North Star	20,630	20,630	
22	Borough - District 12 Road			
23	Service Area Improvements			
24	(HD 7-11)			
25	Fairbanks North Star	150,000	150,000	
26	Borough - EMS Ambulance			
27	replacement (HD 7-11)			
28	Fairbanks North Star	7,500,000	7,500,000	
29	Borough - FNSB School			
30	District Central Kitchen			
31	Replacement (HD 7-11)			
32	Fairbanks North Star	50,000	50,000	
33	Borough - Golden Heart Park			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Project, Repair and			
4	Improvements to Downtown			
5	Park (HD 7-11)			
6	Fairbanks North Star	100,000	100,000	
7	Borough - Steese Fire			
8	Service Area Buried Water			
9	Tanks at Steese Fire			
10	Station/Farmer's Loop (HD			
11	7-11)			
12	Fairbanks North Star	50,000	50,000	
13	Borough - Tanana Lakes			
14	Recreational Area			
15	Construction (HD 7-11)			
16	Fairbanks North Star	20,000	20,000	
17	Borough - North Pole High			
18	School Mobile Computer Lab			
19	(HD 7-11)			
20	Fairbanks Northstar Borough	25,000	25,000	
21	- Parks and Recreation			
22	Grachl Park Improvements			
23	(HD 7-11)			
24	Haines Borough - SE Alaska	20,000	20,000	
25	State Fair Debt			
26	Reimbursement (HD 5)			
27	Haines Borough - Senior	15,000	15,000	
28	Activities Program (HD 5)			
29	Kenai Peninsula Borough -	50,000	50,000	
30	Bear Creek Fire Service			
31	Area Replacement 2000			
32	Gallon Water Tanker (HD			
33	33-35)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai Peninsula Borough -	50,000	50,000	
4	Diamond Ridge Non-motorized			
5	Vehicle Safety Trail (HD			
6	33-35)			
7	Kenai Peninsula Borough -	325,080	325,080	
8	Keystone Road			
9	Reconstruction (HD 33-35)			
10	Kenai Peninsula Borough -	10,000	10,000	
11	Lowell Point Fire			
12	Department Building (HD			
13	33-35)			
14	Kenai Peninsula Borough	50,000	50,000	
15	School District - Equipment			
16	and Supplies for District			
17	Schools (HD 33-35)			
18	Kenai Peninsula Borough/	20,000	20,000	
19	Moose Pass Sportsmen's Club			
20	- Community Center Kitchen			
21	Upgrades and Bandstand Area			
22	(HD 33-35)			
23	Ketchikan Gateway Borough -	363,310	363,310	
24	Herring Cove Waterline			
25	Extension from Whitman Lake			
26	(Mt. Point) to Roosevelt			
27	Drive. (HD 1)			
28	Ketchikan Gateway Borough -	78,000	78,000	
29	North Tongass Volunteer			
30	Fire Department Training			
31	Room Construction (HD 1)			
32	Ketchikan Gateway Borough -	199,651	199,651	
33	South Tongass Fire			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Department Fire Ranger				
4	Vehicle (HD 1)				
5	Ketchikan Gateway Borough -		750,000	750,000	
6	Water Line Replacement (HD				
7	1)				
8	Kodiak Island Borough -		70,000	70,000	
9	Area Wide School Equipment				
10	& Supplies (HD 36)				
11	Kodiak Island Borough -		75,000	75,000	
12	Near Island Facility (HD 36)				
13	Kodiak Island Borough -		150,000	150,000	
14	School Facilities Seismic				
15	Repairs and Upgrades (HD 36)				
16	Lake and Peninsula Borough		45,000	45,000	
17	- Chignik Lake - Fire				
18	Fighting Equipment /				
19	Facilities Upgrade (HD 1-40)				
20	Matanuska-Susitna Borough -		26,000	26,000	
21	Ambulance Cardiac				
22	Defibrillator Replacement				
23	(HD 12)				
24	Matanuska-Susitna Borough -		20,000	20,000	
25	Big Lake School Asbestos				
26	Abatement (HD 13-16)				
27	Matanuska-Susitna Borough -		65,000	65,000	
28	Big Lake School Re-Roof Old				
29	Section of School (HD 13-16)				
30	Matanuska-Susitna Borough -		45,000	45,000	
31	Butte Elementary School				
32	Boiler and Phone				
33	Replacement (HD 13-16)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough -		43,000	43,000	
4	Central Matanuska-Susitna				
5	Fire Department Training				
6	Complex (HD 13-16)				
7	Matanuska-Susitna Borough -		20,000	20,000	
8	Community Facility/Library				
9	Planning and Site				
10	Development (HD 12)				
11	Matanuska-Susitna Borough -		50,000	50,000	
12	Fairview, Road Service Area				
13	No.14 (HD 13-16)				
14	Matanuska-Susitna Borough -		25,000	25,000	
15	Goose Bay Elementary School				
16	carpet replacement (HD				
17	13-16)				
18	Matanuska-Susitna Borough -		15,000	15,000	
19	Goose Bay Elementary School				
20	driveway entrance / exit				
21	addition (HD 13-16)				
22	Matanuska-Susitna Borough -		37,400	37,400	
23	Greater Butte Road Service				
24	Area No. 26 (HD 13-16)				
25	Matanuska-Susitna Borough -		90,000	90,000	
26	Greater Willow Area, Road				
27	Service Area No. 21 (HD				
28	13-16)				
29	Matanuska-Susitna Borough -		20,000	20,000	
30	Horseshoe Road, Road				
31	Service Area No. 21 (HD				
32	13-16)				
33	Matanuska-Susitna Borough -		25,000	25,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Houston Middle School			
4	locker replacement (HD			
5	13-16)			
6	Matanuska-Susitna Borough -	100,000	100,000	
7	Knik, Road Service Area No.			
8	17 (HD 13-16)			
9	Matanuska-Susitna Borough -	150,000	150,000	
10	Lazy Mountain Road Service			
11	Area No.19 (HD 13-16)			
12	Matanuska-Susitna Borough -	25,000	25,000	
13	Meadow Lakes Volunteer Fire			
14	Department, Fire Service			
15	Equipment (HD 13-16)			
16	Matanuska-Susitna Borough -	100,000	100,000	
17	Meadow Lakes, Road Service			
18	Area No. 27 (HD 13-16)			
19	Matanuska-Susitna Borough -	15,350,800	15,350,800	
20	Point MacKenzie Road-Burma			
21	to Port District Upgrades			
22	(HD 13-16)			
23	Matanuska-Susitna Borough -	10,000	10,000	
24	Purchase Road Equipment,			
25	Road Grader for Lake Louise			
26	(HD 12)			
27	Matanuska-Susitna Borough -	20,000	20,000	
28	Rogers Road, Road Service			
29	Area No 21 (HD 13-16)			
30	Matanuska-Susitna Borough -	5,000	5,000	
31	Snowshoe Elementary School			
32	Stage Ramp and Interior			
33	Door Replacement (HD 13-16)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Matanuska-Susitna Borough -		25,000	25,000	
4	South Big Lake Boat Launch				
5	Improvements (HD 13-16)				
6	Matanuska-Susitna Borough -		25,000	25,000	
7	Sunshine Volunteer Fire				
8	Department, Fire Service				
9	Equipment (HD 13-16)				
10	Matanuska-Susitna Borough -		25,000	25,000	
11	Talkeetna Water and Sewer				
12	Utility Improvements (HD				
13	13-16)				
14	Matanuska-Susitna Borough -		40,000	40,000	
15	Trapper Creek Elementary				
16	Roof Repairs (HD 13-16)				
17	Matanuska-Susitna Borough -		30,000	30,000	
18	Trapper Creek, Road Service				
19	Area No. 30 (HD 13-16)				
20	Matanuska-Susitna Borough -		750,000	750,000	
21	Trunk Road Extension to				
22	Parks Highway, Design and				
23	Right-of-Way Aquisition (HD				
24	7-11)				
25	Matanuska-Susitna Borough -		25,000	25,000	
26	Willow Volunteer Fire				
27	Department, Fire Service				
28	Equipment (HD 13-16)				
29	Matanuska-Sustina Borough -		15,000	15,000	
30	Caswell Lakes, Road Service				
31	Area No.15 (HD 13-16)				
32	Municipality of Anchorage		50,000	50,000	
33	- Lake Otis and Waldron				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Drive Intersection Safety			
4	Improvements (HD 17-32)			
5	Municipality of Anchorage -	7,000,000	7,000,000	
6	100th Avenue Extension:			
7	Minnesota Drive to King			
8	Street (HD 17-32)			
9	Municipality of Anchorage -	700,000	700,000	
10	100th Avenue Signal at Old			
11	Seward Highway (HD 17-32)			
12	Municipality of Anchorage -	65,000	65,000	
13	13th/Gambell Safety			
14	Improvements (HD 17-32)			
15	Municipality of Anchorage -	100,000	100,000	
16	42nd Avenue Improvements -			
17	Lake Otis Parkway to			
18	Florina Street (HD 17-32)			
19	Municipality of Anchorage -	90,000	90,000	
20	4th Ave Sidewalk - Bunnell			
21	St to Boniface Pkwy (HD			
22	17-32)			
23	Municipality of Anchorage -	10,000,000	10,000,000	
24	Anchorage Museum of History			
25	and Art Expansion (HD 17-32)			
26	Municipality of Anchorage -	10,000	10,000	
27	Anchorage School District -			
28	Dimond High School Supplies			
29	(HD 17-32)			
30	Municipality of Anchorage -	6,000	6,000	
31	Area Community Patrols (HD			
32	17-32)			
33	Municipality of Anchorage -	2,300	2,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Brown's Point Park Memorial			
4	/ Government Hill (HD			
5	17-32)			
6	Municipality of Anchorage -	19,800	19,800	
7	Chugiak Volunteer Fire			
8	Department Equipment			
9	Upgrade and Replacement (HD			
10	13-16)			
11	Municipality of Anchorage -	650,000	650,000	
12	Chugiak-Birchwood-Eagle			
13	River Road Drainage Service			
14	Area (HD 17-32)			
15	Municipality of Anchorage -	28,700	28,700	
16	College Gate Teaching			
17	Beyond the Box (HD 17-32)			
18	Municipality of Anchorage -	10,000	10,000	
19	Community Patrol Fuel and			
20	Equipment in Senate			
21	District J (HD 17-32)			
22	Municipality of Anchorage -	40,000	40,000	
23	Cuddy Family Midtown Park			
24	(HD 17-32)			
25	Municipality of Anchorage -	300,000	300,000	
26	Duben Street Overlay (HD			
27	17-32)			
28	Municipality of Anchorage -	100,000	100,000	
29	Eagle River Lions Club			
30	Access and Site			
31	Improvements (HD 17-32)			
32	Municipality of Anchorage -	125,000	125,000	
33	East 4th Avenue			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Drainage-Boniface Pkwy to			
4	Bunnell St (HD 17-32)			
5	Municipality of Anchorage -	7,500	7,500	
6	East High School Theater			
7	Light Board (HD 17-32)			
8	Municipality of Anchorage -	50,000	50,000	
9	Fairbanks Park Safety			
10	Upgrades (HD 17-32)			
11	Municipality of Anchorage -	3,200	3,200	
12	Fairview Community Patrol			
13	equipment purchases (HD			
14	17-32)			
15	Municipality of Anchorage -	150,000	150,000	
16	Fairview Recreation Center			
17	Maintenance/Repair (HD			
18	17-32)			
19	Municipality of Anchorage -	500,000	500,000	
20	Flooding and Glaciation 50/			
21	50 Match Program (HD 17-32)			
22	Municipality of Anchorage -	60,000	60,000	
23	Grumman St South of Tudor			
24	Rd Area Drainage (HD 17-32)			
25	Municipality of Anchorage -	416,000	416,000	
26	Harry J. McDonald Center			
27	Expansion (HD 17-32)			
28	Municipality of Anchorage -	20,000	20,000	
29	Kaboom Project at Williwaw			
30	Park (HD 17-32)			
31	Municipality of Anchorage -	4,500,000	4,500,000	
32	Lake Otis Surface			
33	Rehabilitation, 68th to			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Abbott Road (HD 17-32)				
4	Municipality of Anchorage -		200,000	200,000	
5	Maplewood Sidewalk /				
6	Traffic Safety (HD 17-32)				
7	Municipality of Anchorage -		150,000	150,000	
8	Northeast Anchorage Area				
9	Traffic Calming and				
10	Pedestrian Improvements (HD				
11	17-32)				
12	Municipality of Anchorage -		150,000	150,000	
13	Northern Lights Sound				
14	Barrier Fence (HD 17-32)				
15	Municipality of Anchorage -		2,500,000	2,500,000	
16	Pavement Rehabilitation 50/				
17	50 Match Program (HD 17-32)				
18	Municipality of Anchorage -		250,000	250,000	
19	Pine St Drainage				
20	Improvements - 6th Ave to				
21	DeBarr Rd (HD 17-32)				
22	Municipality of Anchorage -		10,000,000	10,000,000	
23	Port of Anchorage				
24	Intermodal Expansion				
25	Project (HD 17-32)				
26	Municipality of Anchorage -		175,000	175,000	
27	Preliminary Engineering				
28	Report for Mid Huffman/				
29	DeArmoun Area (HD 17-32)				
30	Municipality of Anchorage -		500,000	500,000	
31	Sportsplex Sports Dome (HD				
32	17-32)				
33	Municipality of Anchorage -		10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sultana Drive Road			
4	Maintenance (HD 17-32)			
5	Municipality of Anchorage/	9,000,000	9,000,000	
6	Anchorage Fire Department -			
7	Regional Fire Training			
8	Center Design and			
9	Construction (HD 17-32)			
10	Municipality of Anchorage/	30,500	30,500	
11	Anchorage Fire Department -			
12	Station Upgrades (HD 17-32)			
13	Municipality of Anchorage/	17,000	17,000	
14	Anchorage Fire Department -			
15	Two Fiber Optic Cameras (HD			
16	17-32)			
17	Municipality of Anchorage/	200,000	200,000	
18	Anchorage Police Department			
19	- Law Enforcement			
20	Protective Equipment and			
21	Training (HD 17-32)			
22	Municipality of Anchorage/	30,000	30,000	
23	Anchorage Police Department			
24	- Two Handheld Thermo			
25	Imaging Systems (HD 17-32)			
26	Municipality of Anchorage/	20,000	20,000	
27	Anchorage School District -			
28	Airport Heights Hockey Rink			
29	(HD 17-32)			
30	Municipality of Anchorage/	20,000	20,000	
31	Anchorage School District -			
32	Bartlett High School			
33	Equipment (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Municipality of Anchorage/	20,000	20,000	
4	Anchorage School District -			
5	Baxter Elementary School			
6	Learning Assessment Program			
7	Computers (HD 17-32)			
8	Municipality of Anchorage/	10,000	10,000	
9	Anchorage School District -			
10	Bayshore Elementary PTA -			
11	School Supplies/Books (HD			
12	17-32)			
13	Municipality of Anchorage/	25,500	25,500	
14	Anchorage School District -			
15	Book and Technology Grants			
16	to schools (HD 17-32)			
17	Municipality of Anchorage/	20,000	20,000	
18	Anchorage School District -			
19	Chester Valley Elementary			
20	School Technology Upgrades			
21	(HD 17-32)			
22	Municipality of Anchorage/	10,000	10,000	
23	Anchorage School District -			
24	Chinook Elementary PTA -			
25	School Supplies/Books (HD			
26	17-32)			
27	Municipality of Anchorage/	750,000	750,000	
28	Anchorage School District -			
29	Dimond High School			
30	Installation of Artificial			
31	Athletic Sports Field (HD			
32	17-32)			
33	Municipality of Anchorage/	10,000	10,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage School District -				
4	Gladys Wood Elementary PTA				
5	- School Supplies/Books (HD				
6	17-32)				
7	Municipality of Anchorage/		10,000	10,000	
8	Anchorage School District -				
9	Kincaid Elementary PTA -				
10	School Supplies/Books (HD				
11	17-32)				
12	Municipality of Anchorage/		10,000	10,000	
13	Anchorage School District -				
14	Klatt Elementary PTA -				
15	School Supplies/Books (HD				
16	17-32)				
17	Municipality of Anchorage/		20,000	20,000	
18	Anchorage School District -				
19	Lake Otis Elementary				
20	Library Carpet Replacement				
21	(HD 17-32)				
22	Municipality of Anchorage/		10,000	10,000	
23	Anchorage School District -				
24	Mears Middle School PTA -				
25	School Supplies/Books (HD				
26	17-32)				
27	Municipality of Anchorage/		15,000	15,000	
28	Anchorage School District -				
29	O'Malley Elementary				
30	Computer Lab (HD 17-32)				
31	Municipality of Anchorage/		10,000	10,000	
32	Anchorage School District -				
33	Oceanview Elementary PTA -				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Supplies/Books (HD			
4	17-32)			
5	Municipality of Anchorage/	5,500	5,500	
6	Anchorage School District -			
7	Rabbit Creek Elementary			
8	School - Emergency			
9	Preparedness and Supply			
10	Kits (HD 17-32)			
11	Municipality of Anchorage/	24,000	24,000	
12	Anchorage School District -			
13	Rabbit Creek Elementary			
14	School - Folding Cafeteria			
15	Lunch Tables (HD 17-32)			
16	Municipality of Anchorage/	20,000	20,000	
17	Anchorage School District -			
18	Russian Jack Elementary			
19	School Computer Lab Upgrade			
20	(HD 17-32)			
21	Municipality of Anchorage/	10,000	10,000	
22	Anchorage School District -			
23	Sand Lake Elementary PTA -			
24	School Supplies/Books (HD			
25	17-32)			
26	Municipality of Anchorage/	20,000	20,000	
27	Anchorage School District -			
28	Scenic Park Elementary			
29	School Computer Mini-Lab			
30	(HD 17-32)			
31	Municipality of Anchorage/	10,000	10,000	
32	Anchorage School District -			
33	Susitna Elementary			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Equipment and Technology			
4	Upgrades (HD 17-32)			
5	Municipality of Anchorage/	59,000	59,000	
6	Anchorage School District -			
7	Technology and Book Grants			
8	to Schools in Senate			
9	District M (HD 17-32)			
10	Municipality of Anchorage/	75,000	75,000	
11	Anchorage School District -			
12	Technology, Book, and			
13	Capitol Improvement Grants			
14	in Senate District J (HD			
15	17-32)			
16	Municipality of Anchorage/	50,000	50,000	
17	Anchorage School District -			
18	Technology, Books and			
19	Educational Supply Grants			
20	in HD 24 (HD 17-32)			
21	Municipality of Anchorage/	5,000	5,000	
22	Anchorage School District -			
23	West High School Auditorium			
24	Restoration (HD 17-32)			
25	Municipality of Anchorage/	20,000	20,000	
26	Anchorage School District -			
27	Williwaw Elementary			
28	Security Cameras (HD 17-32)			
29	Municipality of Anchorage/	10,000	10,000	
30	Anchorage School District,			
31	Bowman Willard Elementary			
32	School - e-Macs Computers			
33	and Supplies (HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Municipality of Anchorage/		10,000	10,000	
4	Anchorage School District,				
5	O'Malley Elementary School				
6	- e-Macs Computers and				
7	Supplies (HD 17-32)				
8	Municipality of Anchorage/		10,000	10,000	
9	Anchorage School District,				
10	Ocean View Elementary				
11	School - e-Macs Computers				
12	and Supplies (HD 17-32)				
13	Municipality of Anchorage/		10,000	10,000	
14	Anchorage School				
15	District, Goldenview Middle				
16	School - Computer Laptops				
17	and Supplies (HD 17-32)				
18	Municipality of Anchorage/		10,000	10,000	
19	Anchorage School				
20	District, Huffman Elementary				
21	- e-Macs Computers and				
22	Supplies (HD 17-32)				
23	Municipality of Anchorage/		8,000	8,000	
24	Anchorage School District -				
25	Service High School, Navy				
26	JROTC - Classroom				
27	Performance System (CPS)				
28	(HD 17-32)				
29	Municipality of Anchorage/		10,000	10,000	
30	Anchorage School District -				
31	South Anchorage High School				
32	- Microbiology Supplies -				
33	Micropipettes (HD 17-32)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	North Slope Borough -		25,000	25,000	
4	Search and Rescue Fuel,				
5	Equipment and General				
6	Support (HD 40)				
7	Northwest Arctic Borough -		25,000	25,000	
8	Search and Rescue Fuel,				
9	Equipment and General				
10	Support (HD 40)				
11	Northwest Arctic Borough -		65,000	65,000	
12	Wesley Creek Trail Bridge				
13	Replacement (HD 1-40)				
14	Grants to Unincorporated				
15	Communities (AS 37.05.317)				
16	Beaver - Generator		50,000	50,000	
17	Replacement (HD 6)				
18	Arctic Village - Fuel Truck		50,000	50,000	
19	(HD 6)				
20	Chalkyitisik - Meter		34,000	34,000	
21	Upgrade (HD 6)				
22	Tok - Community Pool		40,000	40,000	
23	Project Completion (HD 6)				
24	Tok - ATC Steel Garage		33,000	33,000	
25	Construction Completion (HD				
26	6)				
27	Cantwell - Volunteer Fire		5,000	5,000	
28	Department Fire Hall				
29	Addition (HD 7-11)				
30		*****	*****		
31		***** Department of Corrections *****			
32		*****	*****		
33	Community Jails Repairs,		100,000	100,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renovations, and Equipment			
4	(HD 1-40)			
5	Deferred Maintenance,	4,500,000	4,500,000	
6	Renovation and Repair (HD			
7	1-40)			
8	Equipment Replacement (HD	300,000	300,000	
9	1-40)			
10	Institution Closed Circuit	500,000	500,000	
11	TV System Recording (HD			
12	1-40)			
13	*****		*****	
14	***** Department of Education and Early Development *****			
15	*****		*****	
16	Alaska Commission on	95,169		95,169
17	Postsecondary Education			
18	HELMS Imaging Enhancement			
19	(HD 1-40)			
20	Alaska Commission on	40,000		40,000
21	Postsecondary Education			
22	Security and Risk			
23	Mitigation (HD 3-4)			
24	Demolition and Site	50,000	50,000	
25	Restoration, Northern			
26	Lights School (HD 6)			
27	Glenallen Elementary School	10,485,000	10,485,000	
28	Replacement (IID 12)			
29	Mt. Edgecumbe High School	1,500,000	1,500,000	
30	Facilities Upgrades and			
31	Repairs (HD 2)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Environmental Conservation *****		
5	*****	*****	
6	Aleutian Islands Risk	250,000	250,000
7	Assessment (HD 37)		
8	Infrastructure, Data	950,000	950,000
9	Exchange, Analysis and		
10	Integration (HD 1-40)		
11	Seafood Testing and	750,000	750,000
12	Biomonitoring Project (HD		
13	1-40)		
14	Water and Wastewater	103,683,445	29,164,521
15	Infrastructure Projects		74,518,924
16	Adak Water and Sewer	627,588	
17	Improvements (HD 37)		
18	Akiachak Piped Water and	304,666	
19	Sewer System (HD 38)		
20	Alakanuk Service	577,800	
21	Connections (HD 39)		
22	Ambler Community Water	75,000	
23	Source Evaluation (HD 40)		
24	Anchorage Loop Water	2,807,318	
25	Transmission Main Phase 4		
26	Matching Grant (HD 17-32)		
27	Aniak Morgan Road Sewer	3,384,528	
28	Construction (HD 6)		
29	Bethel Wastewater Treatment	9,180,000	
30	Facility (HD 38)		
31	Chignik Lake Water	1,824,000	
32	Distribution System		
33	Renovation (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Circle Water Treatment	125,000	
4	Plant Compliance Upgrade		
5	(HD 6)		
6	Coffman Cove Waterline	226,282	
7	Extensions and Upgrades (HD		
8	1)		
9	Coffman Cove Marine Outfall	108,000	
10	Study (HD 1)		
11	Craig East Hamilton Drive	81,866	
12	Waterline Replacement		
13	Matching Grant (HD 5)		
14	Fort Yukon Design and	1,945,000	
15	Construct Piped Water and		
16	Sewer Improvements (HD 6)		
17	Gambell Water Storage Tank	368,280	
18	(HD 39)		
19	Glennallen Hub Sewer	798,120	
20	Extension (HD 12)		
21	Herring Cove Waterline	1,453,241	
22	Extension from Mountain		
23	Point (HD 1)		
24	Homer Water Treatment Plant	1,062,727	
25	Upgrades Matching Grant (HD		
26	33-35)		
27	Hooper Bay Piped Water and	9,180,000	
28	Sewer (HD 39)		
29	Hughes Water and Sewer	25,000	
30	Feasibility Study (HD 6)		
31	Iglugig Water Source and	1,497,000	
32	Treatment Plant (HD 36)		
33	Kasigluk Design and	4,432,519	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Construction of Water and			
4	Sewer System (HD 38)			
5	Ketchikan Tongass Avenue	1,884,179		
6	Water and Sewer Phase 3			
7	Matching Grant (HD 1)			
8	Kiana East Water Loop and	1,034,000		
9	Willow Sewer Main Repairs			
10	(HD 40)			
11	King Salmon Water	101,696		
12	Distribution Feasibility			
13	Study (HD 37)			
14	Kotzebue Water Loop and	8,644,191		
15	Sewer Lift Station			
16	Replacements (HD 40)			
17	Koyuk Sanitation Facilities	75,000		
18	Master Plan (HD 39)			
19	Kwigillingok Flush and Haul	1,984,000		
20	Project (HD 38)			
21	McGrath Water and Sewer	1,094,000		
22	Renovation and Replacement			
23	(HD 6)			
24	Mekoryuk Flush Tank and	864,000		
25	Haul Units and Upgrades (HD			
26	38)			
27	Nanwalek Water Distribution	340,000		
28	System Upgrades (HD 33-35)			
29	Nelson Lagoon Water Intake	310,000		
30	Project (HD 37)			
31	Nenana Sanitation	1,090,000		
32	Infrastructure Improvements			
33	(HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	New Stuyahok Water	1,633,000		
4	Treatment Plant (HD 37)			
5	Nome Water and Sewer	2,206,811		
6	Improvements Phase 3			
7	Matching Grant (HD 39)			
8	Nondalton Water	2,688,000		
9	Distribution Project (HD 36)			
10	North Pole Baker/North Star	2,697,293		
11	Water and Sewer Phase 1			
12	Matching Grant (HD 7-11)			
13	Northway Water and Sewer	990,000		
14	Expansion (HD 6)			
15	Palmer Steel Water Main	1,016,964		
16	Replacement Phase 5			
17	Matching Grant (HD 13-16)			
18	Pelican Water System	586,440		
19	Improvements (HD 2)			
20	Port Lions Sewage Lift	331,000		
21	Station Replacement (HD 36)			
22	Russian Mission Sanitation	100,000		
23	Facilities Master Plan (HD			
24	6)			
25	Sitka Kimsham Landfill	1,220,356		
26	Closure Matching Grant (HD			
27	2)			
28	Takotna Water and Sewer	81,000		
29	System Upgrade Study (HD 6)			
30	Togiak Water and Sewer	100,000		
31	Facilities Master Plan (HD			
32	37)			
33	Venetie Water and Sewer	2,635,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Haul System (HD 6)			
4	Statewide Village Safe	18,892,540		
5	Water Three Year Federal			
6	Funding List Projects (HD			
7	1-40)			
8	Statewide Alaska Native	11,000,000		
9	Tribal Health Consortium			
10	(ANTHC) and Denali			
11	Commission Funding (HD 1-40)			
12		*****	*****	
13		***** Department of Fish and Game *****		
14		*****	*****	
15	Deferred Maintenance,	300,000	300,000	
16	Renovation, Repair and			
17	Equipment (HD 1-40)			
18	DIDSON Sonar Equipment	400,000	400,000	
19	Purchase (HD 7-11)			
20	Electronic Commercial Catch	500,000		500,000
21	and Production Reporting			
22	Program Development (HD 3-4)			
23	Fairbanks Infrastructure	150,000	150,000	
24	Renewal and Replacement			
25	Upgrades (HD 7-11)			
26	Field Equipment and	150,000	150,000	
27	Maintenance for Regional			
28	Wildlife Biologists (HD			
29	1-40)			
30	Sport Fish and Recreational	2,800,000		2,800,000
31	Boating Access Projects (HD			
32	1-40)			
33	Susitna Sockeye Escapement	1,000,000	1,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Estimation (HD 13-16)		
4	Vessel Repair and	150,000	150,000
5	Maintenance (HD 1-40)		
6	Western Alaska Salmon Stock	400,000	200,000
7	Identification Program (HD		
8	1-40)		
9	Yukon River Pilot Station	500,000	500,000
10	Sonar Chinook Salmon		
11	Estimation Verification		
12	Project (HD 39)		
13	Mendenhall Wetlands	80,000	80,000
14	Accreted Lands Purchase (HD		
15	3-4)		
16	Moose Creek Bridge	142,000	142,000
17	Construction (HD 12)		
18	Division of Wildlife - Game	1,600,000	1,600,000
19	Population Studies for		
20	Intensive Management Law		
21	(HD 1-40)		
22	Economic Study of the Value	200,000	200,000
23	of Sport Fishing (HD 1-40)		
24	*****	*****	
25	***** Office of the Governor *****		
26	*****	*****	
27	Americans with Disabilities	100,000	100,000
28	Act Compliance Projects (HD		
29	1-40)		
30	Pacific Coastal Salmon	22,000,000	22,000,000
31	Recovery Fund (HD 1-40)		
32	Polling Place Accessibility	300,000	300,000
33	Improvements under the		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Federal Help America Vote		
4	Act (HAVA) (HD 1-40)		
5	*****	*****	
6	***** Department of Health and Social Services *****		
7	*****	*****	
8	Anchorage Pioneer Home	650,000	650,000
9	Critical Safety Code		
10	Compliance (HD 17-32)		
11	Deferred Maintenance,	1,100,000	1,000,000
12	Renovation, Repair and		100,000
13	Equipment (HD 1-40)		
14	Early Intervention and	150,000	150,000
15	Infant Learning Program		
16	Management Information		
17	System Upgrade (HD 1-40)		
18	Emergency Medical Services	425,000	425,000
19	Ambulances and Equipment		
20	Statewide - Match for Code		
21	Blue Project (HD 1-40)		
22	Fairbanks Youth Facility	500,000	500,000
23	Building Improvements (HD		
24	7-11)		
25	Immunization and Disease	2,049,900	1,680,900
26	Registry (HD 1-40)		369,000
27	Juvenile Offender	299,200	299,200
28	Management Information		
29	System Software Upgrade (HD		
30	1-40)		
31	Ketchikan Pioneer Home Roof	532,000	532,000
32	Replacement (HD 1)		
33	Medicaid Management	17,911,600	1,791,200
			16,120,400

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information System			
4	Completion (HD 1-40)			
5	Pioneer Homes Deferred	2,000,000	2,000,000	
6	Maintenance, Renovation,			
7	Repair and Equipment (HD			
8	1-40)			
9	Revenue Management and Cost	471,600	400,800	70,800
10	Allocation System (HD 1-40)			
11	Safety and Support	500,000	348,600	151,400
12	Equipment for Public Health			
13	Nurses, Probation Officers,			
14	Social Workers, and Pioneer			
15	Home Residents (HD 1-40)			
16	Safety and Surveillance for	898,300	865,300	33,000
17	Pioneer Homes, Juvenile			
18	Detention Facilities, and			
19	Public Health Facilities			
20	(HD 1-40)			
21	Women, Infants, and	6,000,000		6,000,000
22	Children Payment System (HD			
23	1-40)			
24	Anchorage Pioneer Home -	4,000	4,000	
25	Community Room Upgrade (HD			
26	17-32)			
27	*****		*****	
28	***** Department of Labor and Workforce Development *****			
29	*****		*****	
30	AVTEC Distance Training	423,000	423,000	
31	Videoconferencing Project			
32	(HD 33-35)			
33	AVTEC Facilities Deferred	2,500,000	2,500,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance (HD 33-35)		
4	Vocational Rehabilitation	250,000	250,000
5	Home Modification and		
6	Assistive Technology for		
7	Individuals with		
8	Disabilities (HD 1-40)		
9	Wage and Hour Internet	228,000	228,000
10	Application for Certified		
11	Payroll (HD 1-40)		
12	*****	*****	
13	***** Department of Law *****		
14	*****	*****	
15	Law Office Security	260,000	260,000
16	Improvements (HD 1-40)		
17	*****	*****	
18	***** Department of Military and Veterans Affairs *****		
19	*****	*****	
20	Alaska Military Youth	7,500,000	500,000
21	Academy Expansion (HD 1-40)		7,000,000
22	Alaska National Guard	100,000	100,000
23	Counterdrug Support Program		
24	(HD 1-40)		
25	Army Guard Construction,	2,000,000	2,000,000
26	Contingency and Planning		
27	(HD 1-40)		
28	Army Guard Facilities	1,750,000	850,000
29	Projects and Deferred		900,000
30	Maintenance (HD 1-40)		
31	Bethel Readiness Center New	687,500	687,500
32	Construction - Phase 3 (HD		
33	38)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Satellite Telephone System	1,283,000	1,283,000
4	- Statewide (HD 1-40)		
5	State Homeland Security	7,000,000	7,000,000
6	Grant Program (HD 1-40)		
7	Statewide Interoperable	2,270,000	200,000
8	Alert and Warning System		2,070,000
9	Upgrades (HD 1-40)		
10	*****	*****	
11	***** Department of Natural Resources *****		
12	*****	*****	
13	Abandoned Mine Lands	3,525,000	3,525,000
14	Reclamation Federal Program		
15	(HD 1-40)		
16	Airborne Geological and	600,000	600,000
17	Geophysical Mineral		
18	Inventory (HD 1-40)		
19	AK Coastal Management	1,360,000	1,360,000
20	Federal Pass Through Grants		
21	(HD 1-40)		
22	Alaska Boating Safety	1,200,000	1,200,000
23	Program (HD 1-40)		
24	Alaska Trails Initiative	2,368,500	2,368,500
25	(HD 1-40)		
26	ALMR Emergency Response	1,291,500	1,291,500
27	Equipment Replacement for		
28	Forestry/Fire and Parks (HD		
29	1-40)		
30	Anchor Point Campground	200,000	200,000
31	Rehabilitation for Private		
32	Operations Phase 2 (HD		
33	33-35)		