

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 3066

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Omega Post Secondary	22,200	22,200	
4	Preparatory Program -			
5	Future Achievers of Math			
6	Excellence (FAME) (HD 17-32)			
7	Paratransit Services -	100,000	100,000	
8	AnchorRIDE Fleet			
9	Replacement Parts and			
10	Maintenance (HD 17-32)			
11	Perseverance Theatre -	25,000	25,000	
12	Building Renovation and			
13	Repair (HD 3-4)			
14	Presbyterian Hospitality	20,000	20,000	
15	House - Transitional Center			
16	for Village Residents (HD			
17	7-11)			
18	Salcha Fair Association -	30,200	30,200	
19	Safety Improvements and			
20	Equipment (HD 12)			
21	Seldovia Village Tribe -	1,500,000	1,500,000	
22	Kachemak Bay Ferry and			
23	Docking Facilities (HD			
24	33-35)			
25	Senior Citizen Support	2,500	2,500	
26	Services, Inc. -			
27	Feasibility Study for			
28	Senior Assisted Living			
29	Facilities (HD 3-4)			
30	Senior Citizens of Kodiak,	10,000	10,000	
31	Inc. - Lounge Furniture (HD			
32	36)			
33	Skwentna Airport - Airport	2,500	2,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Upgrade (HD 13-16)			
2 South Anchorage Moose Lodge	100,000	100,000	
3 - Zamboni Replacement for			
4 Youth Into Hockey (HD 17-32)			
5 Southeast Alaska Guidance	50,000	50,000	
6 Association - Facility			
7 Repairs, Driveway and ADA			
8 improvements, and			
9 Weatherization (HD 3-4)			
10 Southeast Alaska	75,000	75,000	
11 Independent Living, Inc. -			
12 Twin Lakes Park Project			
13 Playground (HD 3-4)			
14 Special Olympics Alaska -	250,000	250,000	
15 Facility Completion and			
16 Statewide Training (HD 1-40)			
17 St. Vincent de Paul Society	250,000	250,000	
18 - Community Non-Profit			
19 Service Center Construction			
20 (HD 3-4)			
21 Sterling Area Senior	82,000	82,000	
22 Citizens, Inc. - Building			
23 Renovation (HD 33-35)			
24 The Alaska Community	100,000	100,000	
25 Foundation - West High			
26 School Auditorium			
27 Restoration (HD 17-32)			
28 The Salvation Army, Alaska	100,000	100,000	
29 - SAFE Place Project,			
30 McKinnel House Family			
31 Shelter (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Tongass Alaska Girl Scout	35,000	35,000
4	Council - Service Center		
5	Water and Sewer Line		
6	Replacement (HD 3-4)		
7	Tongass Coast Aquarium,	1,000,000	1,000,000
8	Inc. Project Development		
9	(HD 1)		
10	Tri-Valley Volunteer Fire	130,000	130,000
11	Department - Ambulance (HD		
12	7-11)		
13	Tri-Valley Volunteer Fire	166,000	166,000
14	Department - Rescue Truck		
15	(HD 7-11)		
16	Tundra Women's Coalition -	75,000	75,000
17	Building Maintenance Funds		
18	(HD 38)		
19	Upper Susitna Valley	15,000	15,000
20	Seniors, Inc. - Emergency		
21	Back-up Generator (HD 13-16)		
22	Valdez Civil Air Patrol -	65,000	65,000
23	Amphibious Float Purchase		
24	(HD 12)		
25	Voices of Polynesian	200,000	200,000
26	Islanders In Alaska -		
27	Polynesian Cultural Center		
28	(HD 17-32)		
29	West Anchorage Little	75,000	75,000
30	League - West Anchorage		
31	Little League Equipment,		
32	Turf Replacement, Storage		
33	Facilities and Safety		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Upgrade (HD 17-32)			
4	Willow Area Seniors, Inc. -	15,000	15,000	
5	Emergency Back-up Generator			
6	(HD 13-16)			
7	World Trade Center Alaska	450,000	350,000	100,000
8	(HD 1-40)			
9	Youth Restoration Corps -	25,000	25,000	
10	Resurrection Creek			
11	Restoration Project (HD			
12	17-32)			
13	Yukon Flats School District	50,000	50,000	
14	- Fort Yukon Gym Floor (HD			
15	6)			
16	<b>Grants to Municipalities</b>			
17	<b>(AS 37.05.315)</b>			
18	City and Borough of Sitka -	110,000	110,000	
19	Moller Park Ball Field			
20	Upgrade and Repair (HD 2)			
21	City and Borough of Sitka -	110,000	110,000	
22	Performing Arts Center			
23	Theatrical Equipment			
24	Upgrades (HD 2)			
25	City and Borough of Sitka -	1,000,000	1,000,000	
26	Sawmill Cove Industrial			
27	Park Water Line (HD 2)			
28	City and Borough of Sitka -	120,000	120,000	
29	Senior Center Roof			
30	Replacement & Exterior ADA			
31	Upgrades (HD 2)			
32	City and Borough of Sitka -	100,000	100,000	
33	Starrigavan Boat Launch			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ramp (HD 2)		
4	City and Borough of Sitka -	50,000	50,000
5	Tony Hrebar Memorial		
6	Shooting Range Improvements		
7	(HD 2)		
8	City of Aleknagik - Float	90,000	90,000
9	Plane Dock Feasibility		
10	Study (HD 37)		
11	City of Ambler - Heavy	135,000	135,000
12	Equipment (HD 40)		
13	City of Anderson - Heating	20,000	20,000
14	System for Fire Hall (HD		
15	7-11)		
16	City of Anderson Ambulance	130,000	130,000
17	(HD 7-11)		
18	City of Angoon - ANB Hall	50,000	50,000
19	Renovation (HD 5)		
20	City of Aniak - Office	40,000	40,000
21	Renovation and New Truck		
22	(HD 6)		
23	City of Bethel -	150,000	150,000
24	Alternative Energy		
25	Feasibility Study (HD 38)		
26	City of Chenega - Community	40,000	40,000
27	Van (HD 5)		
28	City of Cordova -	34,000	34,000
29	Replacement of Hospital		
30	Laboratory Equipment (HD 5)		
31	City of Emmonak - Purchase	250,000	250,000
32	and Repair of Heavy		
33	Equipment (HD 39)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Fairbanks -	50,000	50,000	
4	Fairbanks Fire Department			
5	Ambulance Replacement (HD			
6	7-11)			
7	City of Fairbanks - J.P.	750,000	750,000	
8	Jones Community Development			
9	Center Improvements (HD			
10	7-11)			
11	City of Galena - Boarding	1,000,000	1,000,000	
12	School Expansion (HD 6)			
13	City of Galena - Radio	34,000	34,000	
14	Station Power Generator (HD			
15	6)			
16	City of Homer - Homer City	150,000	150,000	
17	Hall (HD 33-35)			
18	City of Houston - Houston	25,000	25,000	
19	Police Cruiser (HD 13-16)			
20	City of Houston - Houston	25,000	25,000	
21	Volunteer Fire Department			
22	Fire Service Equipment (HD			
23	13-16)			
24	City of Kachemak - Zamboni	40,000	40,000	
25	for Homer Hockey			
26	Association (HD 33-35)			
27	City of Kake - Drinking	20,000	20,000	
28	Water Replacement Pumps (HD			
29	5)			
30	City of Kaltag - Phase 1	50,000	50,000	
31	Fish Processing Plant (HD 6)			
32	City of Kenai - Public	322,000	322,000	
33	Road, Water and Sewer			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Improvements (HD 33-35)				
4	City of Kiana - Landfill		100,000	100,000	
5	Clean Up (HD 40)				
6	City of King Cove - Harbor		366,000	366,000	
7	Upgrade Phase I (HD 37)				
8	City of Klawock - Public		40,000	40,000	
9	Works Shop Insulation and				
10	Equipment Shed (HD 5)				
11	City of Klukwan - Fire Hall		30,000	30,000	
12	and Village Maintenance				
13	Shop (HD 5)				
14	City of Kodiak - Municipal		150,000	150,000	
15	Airport Improvements (HD 36)				
16	City of Kodiak - Selief		15,000	15,000	
17	Lane Park Playground				
18	Equipment (HD 36)				
19	City of Metlakatla - Search		30,000	30,000	
20	and Rescue Boat (HD 5)				
21	City of Napakiak -		65,000	65,000	
22	Relocation of Houses (HD 38)				
23	City of Nenana - Nenana		1,000,000	1,000,000	
24	Boarding School				
25	Construction and				
26	Maintenance (HD 6)				
27	City of Nenana - Spirit		9,000	9,000	
28	Camp (HD 6)				
29	City of New Stuyahok - Case		89,000	89,000	
30	Backhoe (HD 37)				
31	City of Noorvik - Water and		50,000	50,000	
32	Sewer Repair (HD 40)				
33	City of North Pole -		127,400	127,400	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Ambulance Replacement (HD			
4	7-11)			
5	City of North Pole -	50,000	50,000	
6	Peridot Road Upgrade (HD			
7	7-11)			
8	City of North Pole -	50,000	50,000	
9	Security Upgrade for Police			
10	and City Hall (HD 7-11)			
11	City of Nukati West -	25,000	25,000	
12	Volunteer Fire Hall (HD 5)			
13	City of Old Harbor -	10,000	10,000	
14	Multi-Use Sports Field (HD			
15	36)			
16	City of Ouzinkie - Dock	20,000	20,000	
17	Repairs (HD 36)			
18	City of Pelican - Beach	32,340	32,340	
19	Access Stairway (HD 2)			
20	City of Perryville - Barge	100,000	100,000	
21	Landing Dock Design and			
22	Construction (HD 37)			
23	City of Petersburg -	60,000	60,000	
24	Clausen Memorial Museum,			
25	Design and Development of			
26	Community Cultural Center			
27	(HD 2)			
28	City of Petersburg - Parks	60,000	60,000	
29	Advisory Board, Pearl F			
30	Playground Development (HD			
31	2)			
32	City of Petersburg - Public	350,000	350,000	
33	Safety Building Design and			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Construction (HD 2)			
4	City of Ruby - Generator	80,000	80,000	
5	Replacement (HD 6)			
6	City of Saxman - Computer	50,000	50,000	
7	Equipment, Software Upgrade			
8	and Training (HD 1)			
9	City of Seldovia - Smolt	20,000	20,000	
10	Stocking for Seldovia			
11	Slough (HD 33-35)			
12	City of Seward - Alutiiq	50,000	50,000	
13	Pride Shellfish Hatchery			
14	(HD 33-35)			
15	City of Seward - Seward	50,000	50,000	
16	Senior and Community Center			
17	Repairs (HD 33-35)			
18	City of Seward - T-Dock and	1,000,000	1,000,000	
19	Bulkhead Phase 2 (HD 33-35)			
20	City of Skagway - Health	500,000	500,000	
21	Clinic Construction (HD 5)			
22	City of Soldotna - Public	178,000	178,000	
23	Road, Water and Sewer			
24	Improvements (HD 33-35)			
25	City of Tenakee - Search	30,000	30,000	
26	and Rescue Boat (HD 5)			
27	City of Thorne Bay -	25,000	25,000	
28	Construction of Public			
29	Restroom and Shower			
30	Facility (HD 1)			
31	City of Thorne Bay - Harbor	50,000	50,000	
32	Rehabilitation and			
33	Expansion-Electrical			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 1)			
4	City of Thorne Bay - Public	25,000	25,000	
5	Library Site Preparation			
6	and Construction/ Roof			
7	Repairs (HD 1)			
8	City of Thorne Bay - Thorne	25,000	25,000	
9	Bay Playground Equipment			
10	(HD 1)			
11	City of Unalakleet - Heavy	250,000	250,000	
12	Equipment Purchase and			
13	Repair (HD 39)			
14	City of Unalaska - New	2,000,000	2,000,000	
15	Landfill Cell Development			
16	(HD 37)			
17	City of Wasilla - Drug	70,000	70,000	
18	Enforcement Position (HD			
19	13-16)			
20	City of Wasilla -	500,000	500,000	
21	Palmer-Wasilla Highway			
22	Sewer Extension (HD 13-16)			
23	City of Wasilla -	500,000	500,000	
24	Palmer-Wasilla Water			
25	Improvements Phase 3 and			
26	Bumpus Well No. 2 (HD 13-16)			
27	City of Wasilla - Sexual	75,000	75,000	
28	Abuse Task Force			
29	Investigator (HD 13-16)			
30	City of Wasilla - Sports	250,000	250,000	
31	Complex Parking Lot Paving			
32	(HD 13-16)			
33	City of Wasilla - Sports	75,000	75,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Complex Portable Floor (HD		
4	13-16)		
5	City of Whale Pass - APT	36,000	36,000
6	Line Extension (HD 5)		
7	City of Whittier - Boat	1,000,000	1,000,000
8	Harbor and Waterfront		
9	Development (HD 17-32)		
10	City of Wrangell -	125,000	125,000
11	Container Storage Area		
12	Construction (HD 2)		
13	City of Wrangell - Downtown	1,000,000	1,000,000
14	Street Revitalization (HD 2)		
15	City of Wrangell -	105,000	105,000
16	Volunteer Fire Department		
17	Pumper Truck (HD 2)		
18	City of Yakutat - ANB Hall	50,000	50,000
19	Renovation (HD 5)		
20	Fairbanks North Star	50,000	50,000
21	Borough - Steamboat		
22	Landing Freeman Road		
23	Culvert Project (HD 7-11)		
24	Fairbanks North Star	250,000	250,000
25	Borough - Carlson Center		
26	Sound System Upgrade (HD		
27	7-11)		
28	Fairbanks North Star	104,810	104,810
29	Borough - District 11 Road		
30	Service Area Improvements		
31	(HD 7-11)		
32	Fairbanks North Star	20,630	20,630
33	Borough - District 12 Road		

1	2	Appropriation		General	Other
		Allocations	Items		
3	Service Area Improvements				
4	(HD 7-11)				
5	Fairbanks North Star		150,000	150,000	
6	Borough - EMS Ambulance				
7	replacement (HD 7-11)				
8	Fairbanks North Star		7,500,000	7,500,000	
9	Borough - FNSB School				
10	District Central Kitchen				
11	Replacement (HD 7-11)				
12	Fairbanks North Star		99,000	99,000	
13	Borough - FNSB School				
14	District Lathrop High				
15	School Stadium Bleachers				
16	Purchase (HD 7-11)				
17	Fairbanks North Star		50,000	50,000	
18	Borough - Golden Heart Park				
19	Project, Repair and				
20	Improvements to Downtown				
21	Park (HD 7-11)				
22	Fairbanks North Star		20,000	20,000	
23	Borough - North Pole High				
24	School Mobile Computer Lab				
25	(HD 7-11)				
26	Fairbanks North Star		25,000	25,000	
27	Borough - Parks and				
28	Recreation Graehl Park				
29	Improvements (HD 7-11)				
30	Fairbanks North Star		100,000	100,000	
31	Borough - Steese Fire				
32	Service Area Buried Water				
33	Tanks at Steese Fire				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Station/Farmer's Loop (HD			
4	7-11)			
5	Fairbanks North Star	50,000	50,000	
6	Borough - Tanana Lakes			
7	Recreational Area			
8	Construction (HD 7-11)			
9	Haines Borough - SE Alaska	20,000	20,000	
10	State Fair Debt			
11	Reimbursement (HD 5)			
12	Haines Borough - Senior	15,000	15,000	
13	Activities Program (HD 5)			
14	Kenai Peninsula Borough -	50,000	50,000	
15	Bear Creek Fire Service			
16	Area Replacement 2000			
17	Gallon Water Tanker (HD			
18	33 )			
19	Kenai Peninsula Borough -	50,000	50,000	
20	Diamond Ridge Non-motorized			
21	Vehicle Safety Trail (HD			
22	33-35)			
23	Kenai Peninsula Borough -	325,080	325,080	
24	Keystone Road			
25	Reconstruction (HD 33-35)			
26	Kenai Peninsula Borough -	10,000	10,000	
27	Lowell Point Fire			
28	Department Building (HD			
29	33-35)			
30	Kenai Peninsula Borough -	20,000	20,000	
31	Moose Pass Sportsmen's			
32	Club, Community Center			
33	Kitchen Upgrades and			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Banustand Area (HD 33-35)				
4	Kenai Peninsula Borough		50,000	50,000	
5	School District - Equipment				
6	and Supplies for District				
7	Schools (HD 33-35)				
8	Ketchikan Gateway Borough -		363,310	363,310	
9	Herring Cove Waterline				
10	Extension from Whitman Lake				
11	( Mt. Point) to Roosevelt				
12	Drive. (HD 1)				
13	Ketchikan Gateway Borough -		78,000	78,000	
14	North Tongass Volunteer				
15	Fire Department Training				
16	Room Construction (HD 1)				
17	Ketchikan Gateway Borough -		199,651	199,651	
18	South Tongass Fire				
19	Department Fire Ranger				
20	Vehicle (HD 1)				
21	Ketchikan Gateway Borough -		750,000	750,000	
22	Water Line Replacement (HD				
23	1)				
24	Kodiak Island Borough -		70,000	70,000	
25	Area Wide School Equipment				
26	& Supplies (HD 36)				
27	Kodiak Island Borough -		75,000	75,000	
28	Near Island Facility (HD 36)				
29	Kodiak Island Borough -		150,000	150,000	
30	School Facilities Seismic				
31	Repairs and Upgrades (HD 36)				
32	Lake and Peninsula Borough		45,000	45,000	
33	- Chignik Lake - Fire				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Fighting Equipment /				
4	Facilities Upgrade (HD 37)				
5	Matanuska Susitna Borough -		40,000	40,000	
6	Houston High School				
7	Football Field Lights (HD				
8	13-16)				
9	Matanuska-Susitna Borough -		20,000	20,000	
10	Big Lake Elementary School				
11	Asbestos Abatement (HD				
12	13-16)				
13	Matanuska-Susitna Borough -		65,000	65,000	
14	Big Lake School Re-Roof Old				
15	Section of School (HD 13-16)				
16	Matanuska-Susitna Borough -		45,000	45,000	
17	Butte Elementary School				
18	Boiler Replacement (HD				
19	13-16)				
20	Matanuska-Susitna Borough -		43,000	43,000	
21	Central Matanuska-Susitna				
22	Fire Department Training				
23	Complex (HD 13-16)				
24	Matanuska-Susitna Borough -		50,000	50,000	
25	Fairview, Road Service Area				
26	No.14 (HD 13-16)				
27	Matanuska-Susitna Borough -		25,000	25,000	
28	Goose Bay Elementary School				
29	carpet replacement (HD				
30	13-16)				
31	Matanuska-Susitna Borough -		15,000	15,000	
32	Goose Bay Elementary School				
33	driveway entrance / exit				

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	addition (HD 13-16)			
4	Matanuska-Susitna Borough -	37,400	37,400	
5	Greater Butte Road Service			
6	Area No. 26 (HD 13-16)			
7	Matanuska-Susitna Borough -	90,000	90,000	
8	Greater Willow Area, Road			
9	Service Area No. 21 (HD			
10	13-16)			
11	Matanuska-Susitna Borough -	20,000	20,000	
12	Horseshoe Road, Road			
13	Service Area No. 21 (HD			
14	13-16)			
15	Matanuska-Susitna Borough -	25,000	25,000	
16	Houston Middle School			
17	locker replacement (HD			
18	13-16)			
19	Matanuska-Susitna Borough -	100,000	100,000	
20	Knik, Road Service Area No.			
21	17 (HD 13-16)			
22	Matanuska-Susitna Borough -	150,000	150,000	
23	Lazy Mountain Road Service			
24	Area No.19 (HD 13-16)			
25	Matanuska-Susitna Borough -	25,000	25,000	
26	Meadow Lakes Volunteer Fire			
27	Department, Fire Service			
28	Equipment (HD 13-16)			
29	Matanuska-Susitna Borough -	100,000	100,000	
30	Meadow Lakes, Road Service			
31	Area No. 27 (HD 13-16)			
32	Matanuska-Susitna Borough -	15,350,800	15,350,800	
33	Point MacKenzie Road-Burma			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	to Port District Upgrades			
4	(HD 13-16)			
5	Matanuska-Susitna Borough -	10,000	10,000	
6	Purchase Road Equipment,			
7	Road Grader for Lake Louise			
8	(HD 12)			
9	Matanuska-Susitna Borough -	20,000	20,000	
10	Rogers Road, Road Service			
11	Area No. 21 (HD 13-16)			
12	Matanuska-Susitna Borough -	5,000	5,000	
13	Snowshoe Elementary School			
14	Interior Door Replacement			
15	(HD 13-16)			
16	Matanuska-Susitna Borough -	25,000	25,000	
17	South Big Lake Boat Launch			
18	Improvements (HD 13-16)			
19	Matanuska-Susitna Borough -	25,000	25,000	
20	Sunshine Volunteer Fire			
21	Department, Fire Service			
22	Equipment (HD 13-16)			
23	Matanuska-Susitna Borough -	26,000	26,000	
24	Sutton Ambulance Cardiac			
25	Defibrillator Replacement			
26	(HD 12)			
27	Matanuska-Susitna Borough -	20,000	20,000	
28	Sutton Community Facility/			
29	Library Planning and Site			
30	Development (HD 12)			
31	Matanuska-Susitna Borough -	25,000	25,000	
32	Taikeetna Water and Sewer			
33	Utility Improvements (HD			

1	2	Appropriation		General	Other
		Allocations	Items		
3	13-16)				
4	Matanuska-Susitna Borough -		40,000	40,000	
5	Trapper Creek Elementary				
6	Roof Repairs (HD 13-16)				
7	Matanuska-Susitna Borough -		30,000	30,000	
8	Trapper Creek, Road Service				
9	Area No. 30 (HD 13-16)				
10	Matanuska-Susitna Borough -		750,000	750,000	
11	Trunk Road Extension to				
12	Parks Highway, Design and				
13	Right-of-Way Aquisition (HD				
14	13-16)				
15	Matanuska-Susitna Borough -		25,000	25,000	
16	Willow Volunteer Fire				
17	Department, Fire Service				
18	Equipment (HD 13-16)				
19	Matanuska-Sustina Borough -		15,000	15,000	
20	Caswell Lakes, Road Service				
21	Area No. 15 (HD 13-16)				
22	Municipality of Anchorage		50,000	50,000	
23	- Lake Otis and Waldron				
24	Drive Intersection Safety				
25	Improvements (HD 17-32)				
26	Municipality of Anchorage -		7,000,000	7,000,000	
27	100th Avenue Extension:				
28	Minnesota Drive to King				
29	Street (HD 17-32)				
30	Municipality of Anchorage -		700,000	700,000	
31	100th Avenue Signal at Old				
32	Seward Highway (HD 17-32)				
33	Municipality of Anchorage -		65,000	65,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	13th/Gambell Safety			
4	Improvements (HD 17-32)			
5	Municipality of Anchorage -	100,000	100,000	
6	42nd Avenue Improvements -			
7	Lake Otis Parkway to			
8	Florina Street (HD 17-32)			
9	Municipality of Anchorage -	90,000	90,000	
10	4th Ave Sidewalk - Bunnell			
11	St to Boniface Pkwy (HD			
12	17-32)			
13	Municipality of Anchorage -	10,000,000	10,000,000	
14	Anchorage Museum of History			
15	and Art Expansion (HD 17-32)			
16	Municipality of Anchorage -	10,000	10,000	
17	Anchorage School District -			
18	Dimond High School Supplies			
19	(HD 17-32)			
20	Municipality of Anchorage -	6,000	6,000	
21	Area Community Patrols,			
22	Senate District M (HD 17-32)			
23	Municipality of Anchorage -	2,300	2,300	
24	Brown's Point Park Memorial			
25	/ Government Hill (HD			
26	17-32)			
27	Municipality of Anchorage -	5,000	5,000	
28	Campfire USA, Inc. Lease			
29	Payments (HD 17-32)			
30	Municipality of Anchorage -	19,800	19,800	
31	Chugiak Volunteer Fire			
32	Department Equipment			
33	Upgrade and Replacement (HD			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	13-16)			
4	Municipality of Anchorage -	650,000	650,000	
5	Chugiak-Birchwood-Eagle			
6	River Road Drainage Service			
7	Area (HD 17-32)			
8	Municipality of Anchorage -	28,700	28,700	
9	College Gate Teaching			
10	Beyond the Box (HD 17-32)			
11	Municipality of Anchorage -	10,000	10,000	
12	Community Patrol Fuel and			
13	Equipment in Senate			
14	District J (HD 17-32)			
15	Municipality of Anchorage -	40,000	40,000	
16	Cuddy Family Midtown Park			
17	(HD 17-32)			
18	Municipality of Anchorage -	300,000	300,000	
19	Duben Street Overlay (HD			
20	17-32)			
21	Municipality of Anchorage -	100,000	100,000	
22	Eagle River Lions Club			
23	Access and Site			
24	Improvements (HD 17-32)			
25	Municipality of Anchorage -	125,000	125,000	
26	East 4th Avenue			
27	Drainage-Boniface Pkwy to			
28	Bunnell St (HD 17-32)			
29	Municipality of Anchorage -	7,500	7,500	
30	East High School Theater			
31	Light Board (HD 17-32)			
32	Municipality of Anchorage -	50,000	50,000	
33	Fairbanks Park Safety			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrades (HD 17-32)			
4	Municipality of Anchorage -	3,200	3,200	
5	Fairview Community Patrol			
6	equipment purchases (HD			
7	17-32)			
8	Municipality of Anchorage -	150,000	150,000	
9	Fairview Recreation Center			
10	Maintenance/Repair (HD			
11	17-32)			
12	Municipality of Anchorage -	500,000	500,000	
13	Flooding and Glaciation 50/			
14	50 Match Program (HD 17-32)			
15	Municipality of Anchorage -	60,000	60,000	
16	Grumman St South of Tudor			
17	Rd Area Drainage (HD 17-32)			
18	Municipality of Anchorage -	416,000	416,000	
19	Harry J. McDonald Center			
20	Expansion (HD 17-32)			
21	Municipality of Anchorage -	20,000	20,000	
22	Kaboom Project at Williwaw			
23	Park (HD 17-32)			
24	Municipality of Anchorage -	4,500,000	4,500,000	
25	Lake Otis Surface			
26	Rehabilitation, 68th to			
27	Abbott Road (HD 17-32)			
28	Municipality of Anchorage -	200,000	200,000	
29	Maplewood Sidewalk /			
30	Traffic Safety (HD 17-32)			
31	Municipality of Anchorage -	150,000	150,000	
32	Northeast Anchorage Area			
33	Traffic Calming and			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Pedestrian Improvements (HD			
4	17-32)			
5	Municipality of Anchorage -	150,000	150,000	
6	Northern Lights Sound			
7	Barrier Fence (HD 17-32)			
8	Municipality of Anchorage -	2,500,000	2,500,000	
9	Pavement Rehabilitation 50/			
10	50 Match Program (HD 17-32)			
11	Municipality of Anchorage -	250,000	250,000	
12	Pine St Drainage			
13	Improvements - 6th Ave to			
14	DeBarr Rd (HD 17-32)			
15	Municipality of Anchorage -	10,000,000	10,000,000	
16	Port of Anchorage			
17	Intermodal Expansion			
18	Project (HD 17-32)			
19	Municipality of Anchorage -	175,000	175,000	
20	Preliminary Engineering			
21	Report for Mid Huffman/			
22	DeArmoun Area (HD 17-32)			
23	Municipality of Anchorage -	500,000	500,000	
24	Sportsplex Sports Dome (HD			
25	17-32)			
26	Municipality of Anchorage -	10,000	10,000	
27	Sultana Drive Road			
28	Maintenance (HD 17-32)			
29	Municipality of Anchorage/	9,000,000	9,000,000	
30	Anchorage Fire Department -			
31	Regional Fire Training			
32	Center Design and			
33	Construction (HD 17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Municipality of Anchorage/	30,500	30,500	
4	Anchorage Fire Department -			
5	Station Upgrades (HD 17-32)			
6	Municipality of Anchorage/	17,000	17,000	
7	Anchorage Fire Department -			
8	Two Fiber Optic Cameras (HD			
9	17-32)			
10	Municipality of Anchorage/	200,000	200,000	
11	Anchorage Police Department			
12	- Law Enforcement			
13	Protective Equipment and			
14	Training (HD 17-32)			
15	Municipality of Anchorage/	30,000	30,000	
16	Anchorage Police Department			
17	- Two Handheld Thermo			
18	Imaging Systems (HD 17-32)			
19	Municipality of Anchorage/	20,000	20,000	
20	Anchorage School District -			
21	Airport Heights Hockey Rink			
22	(HD 17-32)			
23	Municipality of Anchorage/	20,000	20,000	
24	Anchorage School District -			
25	Bartlett High School			
26	Equipment (HD 17-32)			
27	Municipality of Anchorage/	20,000	20,000	
28	Anchorage School District -			
29	Baxter Elementary School			
30	Learning Assessment Program			
31	Computers (HD 17-32)			
32	Municipality of Anchorage/	10,000	10,000	
33	Anchorage School District -			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Bayshore Elementary PTA -			
4	School Supplies/Books (HD			
5	17-32)			
6	Municipality of Anchorage/	25,500	25,500	
7	Anchorage School District -			
8	Book and Technology Grants			
9	to Schools (HD 17-32)			
10	Municipality of Anchorage/	20,000	20,000	
11	Anchorage School District -			
12	Chester Valley Elementary			
13	School Technology Upgrades			
14	(HD 17-32)			
15	Municipality of Anchorage/	10,000	10,000	
16	Anchorage School District -			
17	Chinook Elementary PTA -			
18	School Supplies/Books (HD			
19	17-32)			
20	Municipality of Anchorage/	750,000	750,000	
21	Anchorage School District -			
22	Dimond High School			
23	Installation of Artificial			
24	Athletic Sports Field (HD			
25	17-32)			
26	Municipality of Anchorage/	10,000	10,000	
27	Anchorage School District -			
28	Gladys Wood Elementary PTA			
29	- School Supplies/Books (HD			
30	17-32)			
31	Municipality of Anchorage/	10,000	10,000	
32	Anchorage School District -			
33	Kineaid Elementary PTA -			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	School Supplies/Books (HD			
4	17-32)			
5	Municipality of Anchorage/	10,000	10,000	
6	Anchorage School District -			
7	Klatt Elementary PTA -			
8	School Supplies/Books (HD			
9	17-32)			
10	Municipality of Anchorage/	20,000	20,000	
11	Anchorage School District -			
12	Lake Otis Elementary			
13	Library Carpet Replacement			
14	(HD 17-32)			
15	Municipality of Anchorage/	10,000	10,000	
16	Anchorage School District -			
17	Mears Middle School PTA -			
18	School Supplies/Books (HD			
19	17-32)			
20	Municipality of Anchorage/	15,000	15,000	
21	Anchorage School District -			
22	O'Malley Elementary			
23	Computer Lab (HD 17-32)			
24	Municipality of Anchorage/	10,000	10,000	
25	Anchorage School District -			
26	Oceanview Elementary PTA -			
27	School Supplies/Books (HD			
28	17-32)			
29	Municipality of Anchorage/	5,500	5,500	
30	Anchorage School District -			
31	Rabbit Creek Elementary			
32	School - Emergency			
33	Preparedness and Supply			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Kits (HD 17-32)				
4	Municipality of Anchorage/		24,000	24,000	
5	Anchorage School District -				
6	Rabbit Creek Elementary				
7	School - Folding Cafeteria				
8	Lunch Tables (HD 17-32)				
9	Municipality of Anchorage/		20,000	20,000	
10	Anchorage School District -				
11	Russian Jack Elementary				
12	School Computer Lab Upgrade				
13	(HD 17-32)				
14	Municipality of Anchorage/		10,000	10,000	
15	Anchorage School District -				
16	Sand Lake Elementary PTA -				
17	School Supplies/Books (HD				
18	17-32)				
19	Municipality of Anchorage/		20,000	20,000	
20	Anchorage School District -				
21	Scenic Park Elementary				
22	School Computer Mini-Lab				
23	(HD 17-32)				
24	Municipality of Anchorage/		10,000	10,000	
25	Anchorage School District -				
26	Susitna Elementary				
27	Equipment and Technology				
28	Upgrades (HD 17-32)				
29	Municipality of Anchorage/		59,000	59,000	
30	Anchorage School District -				
31	Technology and Book Grants				
32	to Schools in Senate				
33	District M (HD 17-32)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Municipality of Anchorage/		75,000	75,000	
4	Anchorage School District -				
5	Technology, Book, and				
6	Capitol Improvement Grants				
7	in Senate District J (HD				
8	17-32)				
9	Municipality of Anchorage/		50,000	50,000	
10	Anchorage School District -				
11	Technology, Books and				
12	Educational Supply Grants				
13	in HD 24 (HD 17-32)				
14	Municipality of Anchorage/		5,000	5,000	
15	Anchorage School District -				
16	West High School Auditorium				
17	Restoration (HD 17-32)				
18	Municipality of Anchorage/		20,000	20,000	
19	Anchorage School District -				
20	Williwaw Elementary				
21	Security Cameras (HD 17-32)				
22	Municipality of Anchorage/		10,000	10,000	
23	Anchorage School District,				
24	Bowman Willard Elementary				
25	School - e-Macs Computers				
26	and Supplies (HD 17-32)				
27	Municipality of Anchorage/		10,000	10,000	
28	Anchorage School District,				
29	Goldenview Middle School -				
30	Computer Laptops and				
31	Supplies (HD 17-32)				
32	Municipality of Anchorage/		10,000	10,000	
33	Anchorage School District,				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Huffman Elementary - e-Macs			
4	Computers and Supplies (HD			
5	17-32)			
6	Municipality of Anchorage/	10,000	10,000	
7	Anchorage School District,			
8	O'Malley Elementary School			
9	- e-Macs Computers and			
10	Supplies (HD 17-32)			
11	Municipality of Anchorage/	10,000	10,000	
12	Anchorage School District,			
13	Ocean View Elementary			
14	School - e-Macs Computers			
15	and Supplies (HD 17-32)			
16	Municipality of Anchorage/	8,000	8,000	
17	Anchorage School District -			
18	Service High School, Navy			
19	JROTC - Classroom			
20	Performance System (CPS)			
21	(HD 17-32)			
22	Municipality of Anchorage/	10,000	10,000	
23	Anchorage School District -			
24	South Anchorage High School			
25	- Microbiology Supplies -			
26	Micropipettes (HD 17-32)			
27	North Slope Borough -	25,000	25,000	
28	Search and Rescue Fuel,			
29	Equipment and General			
30	Support (HD 40)			
31	Northwest Arctic Borough -	25,000	25,000	
32	Search and Rescue Fuel,			
33	Equipment and General			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Support (HD 40)			
4	Northwest Arctic Borough -	65,000	65,000	
5	Wesley Creek Trail Bridge			
6	Replacement (HD 40)			
7	<b>Grants to Unincorporated</b>			
8	<b>Communities (AS 37.05.317)</b>			
9	Beaver - Generator	50,000	50,000	
10	Replacement (HD 6)			
11	Arctic Village - Fuel Truck	50,000	50,000	
12	(HD 6)			
13	Chalkyitisik - Meter	34,000	34,000	
14	Upgrade (HD 6)			
15	Tok - Community Pool	40,000	40,000	
16	Project Completion (HD 6)			
17	Tok - ATC Steel Garage	33,000	33,000	
18	Construction Completion (HD			
19	6)			
20	Cantwell - Volunteer Fire	5,000	5,000	
21	Department Fire Hall			
22	Addition (HD 7-11)			
23	*****	*****		
24	***** <b>Department of Corrections</b> *****			
25	*****	*****		
26	Community Jails Repairs,	100,000	100,000	
27	Renovations, and Equipment			
28	(HD 1-40)			
29	Deferred Maintenance,	4,500,000	4,500,000	
30	Renovation and Repair (HD			
31	1-40)			
32	Equipment Replacement (HD	300,000	300,000	
33	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Institution Closed Circuit	500,000	500,000
4	TV System Recording (HD		
5	1-40)		
6	*****	*****	
7	***** Department of Education and Early Development *****		
8	*****	*****	
9	Alaska Commission on	95,169	95,169
10	Postsecondary Education		
11	HELMS Imaging Enhancement		
12	(HD 1-40)		
13	Alaska Commission on	40,000	40,000
14	Postsecondary Education		
15	Security and Risk		
16	Mitigation (HD 3-4)		
17	Demolition and Site	50,000	50,000
18	Restoration, Northern		
19	Lights School (HD 6)		
20	Glenallen Elementary School	10,485,000	10,485,000
21	Replacement (HD 12)		
22	Mt. Edgecumbe High School	1,500,000	1,500,000
23	Facilities Upgrades and		
24	Repairs (HD 2)		
25	*****	*****	
26	***** Department of Environmental Conservation *****		
27	*****	*****	
28	Aleutian Islands Risk	250,000	250,000
29	Assessment (HD 37)		
30	Infrastructure, Data	950,000	950,000
31	Exchange, Analysis and		
32	Integration (HD 1-40)		
33	Seafood Testing and	750,000	750,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Biomonitoring Project (HD		
4	1-40)		
5	<b>Water and Wastewater</b>	<b>103,683,445</b>	<b>29,164,521</b>
6	<b>Infrastructure Projects</b>		<b>74,518,924</b>
7	Adak Water and Sewer	627,588	
8	Improvements (HD 37)		
9	Akiachak Piped Water and	304,666	
10	Sewer System (HD 38)		
11	Alakanuk Service	577,800	
12	Connections (HD 39)		
13	Ambler Community Water	75,000	
14	Source Evaluation (HD 40)		
15	Anchorage Loop Water	2,807,318	
16	Transmission Main Phase 4		
17	Matching Grant (HD 17-32)		
18	Aniak Morgan Road Sewer	3,384,528	
19	Construction (HD 6)		
20	Bethel Wastewater Treatment	9,180,000	
21	Facility (HD 38)		
22	Chignik Lake Water	1,824,000	
23	Distribution System		
24	Renovation (HD 37)		
25	Circle Water Treatment	125,000	
26	Plant Compliance Upgrade		
27	(HD 6)		
28	Coffman Cove Waterline	226,282	
29	Extensions and Upgrades (HD		
30	1)		
31	Coffman Cove Marine Outfall	108,000	
32	Study (HD 1)		
33	Craig East Hamilton Drive	81,866	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Waterline Replacement			
4	Matching Grant (HD 5)			
5	Fort Yukon Design and	1,945,000		
6	Construct Piped Water and			
7	Sewer Improvements (HD 6)			
8	Gambell Water Storage Tank	368,280		
9	(HD 39)			
10	Glennallen Hub Sewer	798,120		
11	Extension (HD 12)			
12	Herring Cove Waterline	1,453,241		
13	Extension from Mountain			
14	Point (HD 1)			
15	Homer Water Treatment Plant	1,062,727		
16	Upgrades Matching Grant (HD			
17	33-35)			
18	Hooper Bay Piped Water and	9,180,000		
19	Sewer (HD 39)			
20	Hughes Water and Sewer	25,000		
21	Feasibility Study (HD 6)			
22	Igiugig Water Source and	1,497,000		
23	Treatment Plant (HD 36)			
24	Kasigluk Design and	4,432,519		
25	Construction of Water and			
26	Sewer System (HD 38)			
27	Ketchikan Tongass Avenue	1,884,179		
28	Water and Sewer Phase 3			
29	Matching Grant (HD 1)			
30	Kiana East Water Loop and	1,034,000		
31	Willow Sewer Main Repairs			
32	(HD 40)			
33	King Salmon Water	101,696		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Distribution Feasibility			
4	Study (HD 37)			
5	Kotzebue Water Loop and	8,644,191		
6	Sewer Lift Station			
7	Replacements (HD 40)			
8	Koyuk Sanitation Facilities	75,000		
9	Master Plan (HD 39)			
10	Kwigillingok Flush and Haul	1,984,000		
11	Project (HD 38)			
12	McGrath Water and Sewer	1,094,040		
13	Renovation and Replacement			
14	(HD 6)			
15	Mekoryuk Flush Tank and	864,000		
16	Haul Units and Upgrades (HD			
17	38)			
18	Nanwalek Water Distribution	340,000		
19	System Upgrades (HD 33-35)			
20	Nelson Lagoon Water Intake	310,000		
21	Project (HD 37)			
22	Nenana Sanitation	1,090,000		
23	Infrastructure Improvements			
24	(HD 6)			
25	New Stuyahok Water	1,633,000		
26	Treatment Plant (HD 37)			
27	Nome Water and Sewer	2,206,811		
28	Improvements Phase 3			
29	Matching Grant (HD 39)			
30	Nondalton Water	2,688,000		
31	Distribution Project (HD 36)			
32	North Pole Baker/North Star	2,697,293		
33	Water and Sewer Phase 1			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Matching Grant (HD 7-11)			
4	Northway Water and Sewer	990,000		
5	Expansion (HD 6)			
6	Palmer Steel Water Main	1,016,964		
7	Replacement Phase 5			
8	Matching Grant (HD 13-16)			
9	Pelican Water System	586,440		
10	Improvements (HD 2)			
11	Port Lions Sewage Lift	331,000		
12	Station Replacement (HD 36)			
13	Russian Mission Sanitation	100,000		
14	Facilities Master Plan (HD			
15	6)			
16	Sitka Kimsham Landfill	1,220,356		
17	Closure Matching Grant (HD			
18	2)			
19	Takotna Water and Sewer	81,000		
20	System Upgrade Study (HD 6)			
21	Togiak Water and Sewer	100,000		
22	Facilities Master Plan (HD			
23	37)			
24	Venetiz Water and Sewer	2,635,000		
25	Haul System (HD 6)			
26	Statewide Village Safe	18,892,540		
27	Water Three Year Federal			
28	Funding List Projects (HD			
29	1-40)			
30	Statewide Alaska Native	11,000,000		
31	Tribal Health Consortium			
32	(ANTHC) and Denali			
33	Commission Funding (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	
6	Deferred Maintenance,	300,000	300,000
7	Renovation, Repair and		
8	Equipment (HD 1-40)		
9	DIDSON Sonar Equipment	400,000	400,000
10	Purchase (HD 7-11)		
11	Electronic Commercial Catch	500,000	500,000
12	and Production Reporting		
13	Program Development (HD 3-4)		
14	Fairbanks Infrastructure	900,000	900,000
15	Replacement: Fairbanks		
16	Habitat Office/ Wildlife		
17	Conservation Laboratory (HD		
18	7-11)		
19	Field Equipment and	150,000	150,000
20	Maintenance for Regional		
21	Wildlife Biologists (HD		
22	1-40)		
23	Sport Fish and Recreational	2,800,000	2,800,000
24	Boating Access Projects (HD		
25	1-40)		
26	Susitna Sockeye Escapement	1,000,000	1,000,000
27	Estimation (HD 13-16)		
28	Vessel Repair and	150,000	150,000
29	Maintenance (HD 1-40)		
30	Western Alaska Salmon Stock	400,000	200,000
31	Identification Program (HD		
32	1-40)		
33	Yukon River Pilot Station	500,000	500,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sonar Chinook Salmon			
4	Estimation Verification			
5	Project (HD 39)			
6	Mendenhall Wetlands	80,000	80,000	
7	Accreted Lands Purchase (HD			
8	3-4)			
9	Moose Creek Bridge	142,000	142,000	
10	Construction (HD 12)			
11	Division of Wildlife - Game	1,600,000	1,600,000	
12	Population Studies for			
13	Intensive Management Law			
14	(HD 1-40)			
15	Economic Study of the Value	200,000	200,000	
16	of Sport Fishing (HD 1-40)			
17	Board Support Section -	30,000	30,000	
18	Board of Game Activities			
19	Related to the Review and			
20	Revision of the Tier II			
21	Subsistence Proposals (HD			
22	1-40)			
23		*****	*****	
24		***** Office of the Governor *****		
25		*****	*****	
26	Americans with Disabilities	100,000	100,000	
27	Act Compliance Projects (HD			
28	1-40)			
29	Pacific Coastal Salmon	22,000,000		22,000,000
30	Recovery Fund (HD 1-40)			
31	Polling Place Accessibility	300,000		300,000
32	Improvements under the			
33	Federal Help America Vote			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Act (HAVA) (HD 1-40)		
4	*****	*****	
5	***** Department of Health and Social Services	*****	
6	*****	*****	
7	Anchorage Pioneer Home	650,000	650,000
8	Critical Safety Code		
9	Compliance (HD 17-32)		
10	Deferred Maintenance,	1,100,000	1,000,000
11	Renovation, Repair and		
12	Equipment (HD 1-40)		
13	Early Intervention and	150,000	150,000
14	Infant Learning Program		
15	Management Information		
16	System Upgrade (HD 1-40)		
17	Emergency Medical Services	425,000	425,000
18	Ambulances and Equipment		
19	Statewide – Match for Code		
20	Blue Project (HD 1-40)		
21	Fairbanks Youth Facility	500,000	500,000
22	Building Improvements (HD		
23	7-11)		
24	Immunization and Disease	2,049,900	1,680,900
25	Registry (HD 1-40)		369,000
26	Juvenile Offender	299,200	299,200
27	Management Information		
28	System Software Upgrade (HD		
29	1-40)		
30	Ketchikan Pioneer Home Roof	532,000	532,000
31	Replacement (HD 1)		
32	Medicaid Management	17,911,600	1,791,200
33	Information System		16,120,400

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Completion (HD 1-40)			
4	Pioneer Homes Deferred	2,000,000	2,000,000	
5	Maintenance, Renovation,			
6	Repair and Equipment (HD			
7	1-40)			
8	Revenue Management and Cost	471,600	400,800	70,800
9	Allocation System (HD 1-40)			
10	Safety and Support	500,000	348,600	151,400
11	Equipment for Public Health			
12	Nurses, Probation Officers,			
13	Social Workers, and Pioneer			
14	Home Residents (HD 1-40)			
15	Safety and Surveillance for	898,300	865,300	33,000
16	Pioneer Homes, Juvenile			
17	Detention Facilities, and			
18	Public Health Facilities			
19	(HD 1-40)			
20	Women, Infants, and	6,000,000		6,000,000
21	Children Payment System (HD			
22	1-40)			
23	Anchorage Pioneer Home -	4,000	4,000	
24	Community Room Upgrade (HD			
25	17-32)			
26	Ready to Read, Ready to	250,000	250,000	
27	Learn Program Development			
28	(HD 1-40)			
29	*****		*****	
30	***** Department of Labor and Workforce Development *****			
31	*****		*****	
32	AVTEC Distance Training	423,000	423,000	
33	Videoconferencing Project			

	Appropriation	General	Other
	Allocations	Funds	Funds
1 (HD 33-35)			
2 AVTEC Facilities Deferred	2,500,000	2,500,000	
3 Maintenance (HD 33-35)			
4 Vocational Rehabilitation	250,000	250,000	
5 Home Modification and			
6 Assistive Technology for			
7 Individuals with			
8 Disabilities (HD 1-40)			
9 Wage and Hour Internet	228,000	228,000	
10 Application for Certified			
11 Payroll (HD 1-40)			
12	*****	*****	
13 ***** Department of Law *****			
14 *****			
15 Law Office Security	260,000	260,000	
16 Improvements (HD 1-40)			
17 *****		*****	
18 ***** Department of Military and Veterans Affairs *****			
19 *****		*****	
20 Alaska Military Youth	7,500,000	500,000	7,000,000
21 Academy Expansion (HD 1-40)			
22 Alaska National Guard	100,000		100,000
23 Counterdrug Support Program			
24 (HD 1-40)			
25 Army Guard Construction,	2,000,000		2,000,000
26 Contingency and Planning			
27 (HD 1-40)			
28 Army Guard Facilities	1,750,000	850,000	900,000
29 Projects and Deferred			
30 Maintenance (HD 1-40)			
31 Bethel Readiness Center New	687,500	687,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Construction - Phase 3 (HD			
4	38)			
5	Satellite Telephone System	1,283,000	1,283,000	
6	- Statewide (HD 1-40)			
7	State Homeland Security	7,000,000		7,000,000
8	Grant Program (HD 1-40)			
9	Statewide Interoperable	2,270,000	200,000	2,070,000
10	Alert and Warning System			
11	Upgrades (HD 1-40)			
12	*****			
13	***** Department of Natural Resources *****			
14	*****			
15	Abandoned Mine Lands	3,525,000		3,525,000
16	Reclamation Federal Program			
17	(HD 1-40)			
18	Airborne Geological and	600,000	600,000	
19	Geophysical Mineral			
20	Inventory (HD 1-40)			
21	AK Coastal Management	1,360,000		1,360,000
22	Federal Pass Through Grants			
23	(HD 1-40)			
24	Alaska Boating Safety	1,200,000		1,200,000
25	Program (HD 1-40)			
26	Alaska Trails Initiative	2,368,500		2,368,500
27	(HD 1-40)			
28	ALMR Emergency Response	1,291,500	1,291,500	
29	Equipment Replacement for			
30	Forestry/Fire and Parks (HD			
31	1-40)			
32	Anchor Point Campground	200,000	200,000	
33	Rehabilitation for Private			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Operations Phase 2 (HD			
4	33-35)			
5	BLM 2009 - State Support	200,000	200,000	
6	for Public Access Issues			
7	(HD 1-40)			
8	Bristol Bay Energy	750,000	750,000	
9	Development Investigations			
10	(HD 37)			
11	Byers Lake Campground	200,000	200,000	
12	Rehabilitation Phase 2 (HD			
13	13-16)			
14	Coastal Impact Assistance	3,000,000		3,000,000
15	Federal Program (CIAP) (HD			
16	1-40)			
17	Coastal Wetlands Federal	2,422,400		2,422,400
18	Grant (HD 36)			
19	Cooperative Water Resource	501,000		501,000
20	Programs (HD 1-40)			
21	Federal and Local	4,600,000		4,600,000
22	Government Funded Forest			
23	Resource and Fire Program			
24	Projects (HD 1-40)			
25	Fire Fighting Equipment	150,000	150,000	
26	Replacement (HD 1-40)			
27	Frontier Basins Geologic	300,000	300,000	
28	Assessment Program (HD 1-40)			
29	Gas Pipeline Corridor	350,000	350,000	
30	Geologic Hazards and			
31	Resources (HD 1-40)			
32	Interior Alaska Timber	250,000	250,000	
33	Inventory Update (HD 7-11)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Land and Water Conservation		1,000,000		1,000,000
4	Fund Federal Grants (HD				
5	1-40)				
6	Land Sales for New		1,790,000		1,790,000
7	Subdivision Development (HD				
8	1-40)				
9	Methane Hydrate Research		250,000		250,000
10	and Development (HD 1-40)				
11	Nancy Lake Campground		150,000	150,000	
12	Rehabilitation Phase 2 (HD				
13	13-16)				
14	National Historic		1,050,000	50,000	1,000,000
15	Preservation Fund Federal				
16	Grant Program (HD 1-40)				
17	National Recreational		695,000		695,000
18	Trails Federal Program (HD				
19	1-40)				
20	North Slope Shallow Coring		300,000	300,000	
21	Program for Natural Gas				
22	Exploration (HD 1-40)				
23	Oil and Gas Geologic Data		265,000	265,000	
24	for New North Slope				
25	Exploration Targets (HD 40)				
26	Oil and Gas Royalty		1,000,000	1,000,000	
27	Settlement Agreements				
28	Reopener Arbitration (HD				
29	1-40)				
30	Palmer Plant Materials		250,000	250,000	
31	Center - Seed Potato				
32	Testing and Marketing (HD				
33	13-16)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Potter Marsh Boardwalk	1,900,000		1,900,000
4	Improvements Phase 2 (HD			
5	17-32)			
6	Rabbit Creek Valley Land	800,000	800,000	
7	Purchase for Public Access			
8	in Chugach State Park (HD			
9	17-32)			
10	Remote Recreational Cabins	618,200		618,200
11	Survey and Appraisals (HD			
12	1-40)			
13	Snowmobile Trail	200,000		200,000
14	Development and Program			
15	Grants (HD 1-40)			
16	State Park Emergency	250,000	250,000	
17	Repairs (HD 1-40)			
18	Statewide Digital Mapping	10,325,000	2,000,000	8,325,000
19	(HD 1-40)			
20	Unified Permitting Process	800,000	800,000	
21	Phase 3 (HD 1-40)			
22	Value-added Timber	325,000		325,000
23	Initiatives and Forest			
24	Practices (HD 1-40)			
25	Wood Tikchik Land and	976,500		976,500
26	Easement Acquisition (HD 36)			
27	Anchorage Soil & Water	250,000	250,000	
28	Conservation District -			
29	Conservation Plans for			
30	Property Owners Affected by			
31	Municipal Code 21.45.350			
32	(HD 17-32)			
33	Agency-wide Deferred	2,157,600	2,157,600	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Maintenance				
4	Forestry Buildings Repairs	100,000			
5	to Correct Fire and Life				
6	Safety Deficiencies Phase 3				
7	(HD 1-40)				
8	Fort Abercrombie State	288,000			
9	Historic Park				
10	Rehabilitation (HD 36)				
11	Harding Lake Campground	200,000			
12	Rehabilitation Phase 2 (HD				
13	12)				
14	House of Wickersham	200,000			
15	Building Restoration Phase				
16	1 (HD 3-4)				
17	Johnson Lake State	290,000			
18	Recreation Site Campground				
19	Rehabilitation (HD 33-35)				
20	Plant Material Center	200,000			
21	Facility Repair (HD 13-16)				
22	Quartz Lake (and Lost Lake)	203,600			
23	State Recreation Area				
24	Improvements (HD 12)				
25	South Fork Eagle River	316,000			
26	Trailhead Improvements (HD				
27	17-32)				
28	State Parks Deferred	360,000			
29	Maintenance (HD 1-40)				
30	*****		*****		
31	***** Department of Public Safety *****				
32	*****		*****		
33	Aircraft and Vessel Repair		1,300,000	1,300,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Maintenance (HD 1-40)		
4	APSIN Data Conversion (HD	800,000	800,000
5	1-40)		
6	APSIN Redesign, Migration	3,000,000	2,000,000
7	Phase Year 1 (HD 1-40)		1,000,000
8	Civil Air Patrol Hangar	123,289	123,289
9	Maintenance and		
10	Improvements (HD 1-40)		
11	Crime Laboratory Expansion	4,800,000	4,800,000
12	(HD 1-40)		
13	Facilities Deferred	1,100,000	1,100,000
14	Maintenance, Repair, and		
15	Improvements (HD 1-40)		
16	Law Enforcement Equipment	600,000	600,000
17	Replacement (HD 1-40)		
18	Marine Fisheries Patrol	1,400,000	1,400,000
19	Improvements (HD 1-40)		
20	Network Infrastructure (HD	800,000	800,000
21	1-40)		
22	Online Fire and Life Safety	530,000	530,000
23	Plan Review System (HD 1-40)		
24	Rural Law Enforcement	1,200,000	1,200,000
25	Training and Equipment (HD		
26	1-40)		
27	Security Audit Requirements	300,000	300,000
28	(HD 1-40)		
29	Village Public Safety	2,000,000	2,000,000
30	Officers for Rural		
31	Bootlegging Prevention and		
32	Enforcement (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	Department of Revenue	*****	
5	*****	*****		
6	Child Support Services	147,250		147,250
7	Computer Replacement			
8	Project Phase 2 (HD 1-40)			
9	Permanent Fund Dividend	125,000		125,000
10	Computer Replacement			
11	Project (HD 1-40)			
12	Alaska Housing Finance			
13	Corporation			
14	AHFC Anchorage Rental	1,000,000		1,000,000
15	Reallocation and Dispersal			
16	Program (HD 17-32)			
17	AHFC Competitive Grants for	1,000,000		1,000,000
18	Public Housing (HD 1-40)			
19	AHFC Denali Commision	17,000,000		17,000,000
20	Projects (HD 1-40)			
21	AHFC Energy Efficiency	500,000		500,000
22	Monitoring Research (HD			
23	1-40)			
24	AHFC Facility Management	250,000		250,000
25	Monitoring Project (HD 1-40)			
26	AHFC Federal and Other	4,250,000		4,250,000
27	Competitive Grants (HD 1-40)			
28	AHFC Housing and Urban	1,248,200		1,248,200
29	Development Capital Fund			
30	Program (HD 1-40)			
31	AHFC Housing and Urban	4,125,000		4,125,000
32	Development Federal HOME			
33	Grant (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	AHFC Housing Loan Program/	5,000,000	5,000,000
4	Teacher/Health and Public		
5	Safety Professionals		
6	Housing (HD 1-40)		
7	AHFC Low Income	6,000,000	6,000,000
8	Weatherization (HD 1-40)		
9	AHFC Maintenance Workshop	500,000	500,000
10	(HD 17-32)		
11	AHFC Senior Citizens	3,000,000	3,000,000
12	Housing Development Program		
13	(HD 1-40)		
14	AHFC State Energy Program	390,000	390,000
15	Special Projects (HD 1-40)		
16	AHFC Statewide Fire	510,000	510,000
17	Protection System		
18	Investigation (HD 1-40)		
19	AHFC Statewide Project	5,000,000	5,000,000
20	Improvements (HD 1-40)		
21	AHFC Supplemental Housing	6,000,000	6,000,000
22	Development Program (HD		
23	1-40)		
24	*****	*****	
25	***** Department of Transportation/Public Facilities *****		
26	*****	*****	
27	Airport Deferred	750,000	750,000
28	Maintenance (HD 1-40)		
29	Alaska Marine Highways:	1,250,000	1,250,000
30	Facilities Deferred		
31	Maintenance (HD 1-40)		
32	Alaska Marine Highways:	1,250,000	1,250,000
33	Vessel Deferred Maintenance		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 1-40)			
4	Facilities Deferred	2,000,000	2,000,000	
5	Maintenance and Critical			
6	Repairs (HD 1-40)			
7	Harbor Deferred Maintenance	500,000	500,000	
8	(HD 1-40)			
9	Highway Deferred	3,000,000	3,000,000	
10	Maintenance (HD 1-40)			
11	Alaska Marine Highway	6,000,000	6,000,000	
12	System - Vessel and			
13	Terminal Overhaul and			
14	Rehabilitation (HD 1-40)			
15	Material Stockpiles (HD	1,250,000	1,250,000	
16	1-40)			
17	Capital Improvement Program	1,500,000		1,500,000
18	Equipment Replacement (HD			
19	1-40)			
20	State Equipment Fleet	24,000,000	9,000,000	15,000,000
21	Replacement and Highways			
22	and Aviation Vehicle			
23	Replacement Shortage (HD			
24	1-40)			
25	Departmentwide Alaska Land	1,387,800	1,387,800	
26	Mobile Radios (HD 1-40)			
27	Emergency and Non-Routine	250,000	250,000	
28	Repairs (HD 1-40)			
29	Emergency Bridge	1,000,000	1,000,000	
30	Replacement Components (HD			
31	1-40)			
32	Adak Airport Operations -	4,500,000		4,500,000
33	Demolition and Replacement			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	of Buildings (HD 37)				
4	Akutan Harbor Road Project		3,100,000	3,100,000	
5	(HD 37)				
6	Anchorage: Hillcrest Bridge		192,600	192,600	
7	Repairs (HD 17-32)				
8	Gustavus Commercial / Sport		100,000	100,000	
9	Boat Ramp (HD 5)				
10	Corps of Engineers - Harbor		12,400,000	12,400,000	
11	Program (HD 1-40)				
12	Harbor Program Development		600,000	600,000	
13	(HD 1-40)				
14	Aleknagik Dock Deferred		700,000	700,000	
15	Maintenance and Transfer				
16	(HD 37)				
17	Angoon Harbor and Dock		1,490,000	1,490,000	
18	Deferred Maintenance and				
19	Transfer (HD 5)				
20	Cordova Dock Repairs,		400,000	400,000	
21	Maintenance and Replacement				
22	(HD 5)				
23	Hydaburg Harbor Deferred		2,200,000	2,200,000	
24	Maintenance and Transfer				
25	(HD 5)				
26	Haines Borough Harbors		3,400,000	3,400,000	
27	Deferred Maintenance and				
28	Transfer (HD 5)				
29	Kake Harbor Deferred		2,970,000	2,970,000	
30	Maintenance and Transfer				
31	(HD 5)				
32	Lering Float Deferred		310,000	310,000	
33	Maintenance and Transfer				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 1)			
4	Port Lions Harbor Deferred	2,750,000	2,750,000	
5	Maintenance and Transfer			
6	(HD 36)			
7	Tatitlek Dock Deferred	330,000	330,000	
8	Maintenance and Transfer			
9	(HD 5)			
10	Clark Wolverine Road 0-1.6	150,000	150,000	
11	Base work, ditching and			
12	overlay pavement from Glenn			
13	Highway Up Hill (HD 13-16)			
14	Plumley Road MP 0-1.3	106,000	106,000	
15	Overlay pavement (HD 13-16)			
16	Bragaw to Airport Heights	3,500,000	3,500,000	
17	6-lane (HD 17-32)			
18	Anchorage Area-wide	2,000,000	2,000,000	
19	Advanced Right of Way			
20	Acquisition (HD 17-32)			
21	Matanuska-Susitna Area-wide	2,000,000	2,000,000	
22	Advanced Right of Way			
23	Acquisition (HD 13-16)			
24	Vine Road Intersection,	500,000	500,000	
25	Parks Highway (HD 13-16)			
26	Knik Goose Bay - Fairview	700,000	700,000	
27	Loop Intersection. Traffic			
28	Signal (HD 13-16)			
29	Wasilla Substandard Road	1,000,000	1,000,000	
30	Repairs (HD 13-16)			
31	Parks Highway Frontage Road	2,000,000	2,000,000	
32	Realignment at Seward			
33	Meridian (HD 13-16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide Federal Programs	160,991,500	90,425,000
4	Advanced Commercial Vehicle	400,000	
5	Information Systems and		
6	Networks (CVISN) Projects		
7	(HD 1-40)		
8	Commercial Motor Vehicle	2,010,000	
9	Safety, Infrastructure		
10	Protection and Security (HD		
11	1-40)		
12	Commercial Vehicle	1,200,000	
13	Enforcement Program (HD		
14	1-40)		
15	Commercial Vehicle	1,200,000	
16	Information Systems and		
17	Networks (CVISN) (HD 1-40)		
18	Cooperative Reimbursable	13,500,000	
19	Projects (HD 1-40)		
20	Federal-Aid Aviation State	16,000,000	
21	Match (HD 1-40)		
22	Federal-Aid Highway State	73,837,000	
23	Match (HD 1-40)		
24	Other Federal Program Match	588,000	
25	(HD 1-40)		
26	Federal Contingency	15,000,000	
27	Projects (HD 1-40)		
28	Federal Emergency Projects	10,000,000	
29	(HD 1-40)		
30	Federal Transit	9,900,000	
31	Administration Grants (HD		
32	1-40)		
33	Highway Safety Grants	3,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Program (HD 1-40)			
4	Safe Routes to Schools (HD	1,700,000		
5	1-40)			
6	Statewide Safety Program	12,500,000		
7	(HD 1-40)			
8	Vehicle Crash Initiatives	156,500		
9	(HD 1-40)			
10	<b>Airport Improvement Program</b>	<b>341,857,101</b>		<b>341,857,101</b>
11	Akutan: Airport	2,000,000		
12	Construction (HD 37)			
13	Alakanuk: Airport	4,715,000		
14	Relocation (HD 39)			
15	Alaska International	232,200		
16	Airport System: Land Mobile			
17	Radios (HD 1-40)			
18	Aniak: Airport Master Plan	62,000		
19	Update (HD 6)			
20	Atka: Airport Extension and	1,500,000		
21	Resurfacing (HD 37)			
22	Barrow: Runway Apron Paving	2,976,250		
23	/ Safety Area Expansion (HD			
24	40)			
25	Birchwood: Airport	1,520,000		
26	Improvements (HD 13-16)			
27	Central Region Property	925,000		
28	Acquisition (HD 1-40)			
29	Coffman Cove: Seaplane	300,000		
30	Float Relocation (HD 1)			
31	Cordova: Airport Apron,	52,000		
32	Taxiway, and General			
33	Aviation Improvements (HD 5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cordova: Runway Safety Area	5,000,000	
4	Improvements - Drainage (HD		
5	5)		
6	Emmonak: Rehabilitation and	950,000	
7	Apron Expansion (HD 39)		
8	Emmonak: Runway Safety Area	600,000	
9	Improvements (HD 39)		
10	Fairbanks International	1,050,000	
11	Airport: Annual		
12	Improvements (HD 7-11)		
13	Fairbanks International	500,000	
14	Airport: Environmental		
15	Assessment and Cleanup (HD		
16	7-11)		
17	Fairbanks International	2,934,000	
18	Airport: Equipment (HD 7-11)		
19	Fairbanks International	30,250,000	
20	Airport: Runway IL-19R		
21	Reconstruction (HD 7-11)		
22	Fairbanks International	55,649,500	
23	Airport: Terminal Area		
24	Development (HD 7-11)		
25	Fort Yukon: Airport	4,725,151	
26	Improvements (HD 6)		
27	Goodnews Bay: Airport	2,000,000	
28	Reconstruction (HD 38)		
29	Iliamna: Snow Removal	4,350,000	
30	Equipment / Sand and		
31	Chemical Storage / Office		
32	Building (HD 36)		
33	Ketchikan: Airport Master	300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plan Revisions (HD 1)			
4	Ketchikan: Runway Overlay	1,600,000		
5	and Runway Safety Area			
6	Upgrade (HD 1)			
7	Ketchikan: Snow Removal	1,125,000		
8	Equipment/Sand/Urea			
9	Building Construction (HD 1)			
10	King Salmon: Airport	14,300,000		
11	Improvements (HD 37)			
12	Kipnuk: Airport	2,600,000		
13	Reconstruction (HD 38)			
14	Klawock: Airport Runway,	3,500,000		
15	Taxiway, and Apron			
16	Improvements (HD 5)			
17	Kongiganak: Airport	8,600,000		
18	Improvements (HD 38)			
19	Mekoryuk: Runway Extension	2,540,000		
20	(HD 38)			
21	Nome: Airport	7,000,000		
22	Rehabilitation (HD 39)			
23	Nome: Airport Rescue and	3,600,000		
24	Firefighting / Snow Removal			
25	Equipment Building (HD 39)			
26	Northern Region Snow	800,000		
27	Removal Equipment Building			
28	Upgrades (HD 1-40)			
29	Northern Region: Airport	700,000		
30	Rescue and Firefighting			
31	Equipment (HD 1-40)			
32	Petersburg: Airport Runway	19,650,000		
33	Safety Area (HD 2)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Platinum: Airport	1,500,000	
4	Relocation (HD 38)		
5	Port Lions: Airport Master	30,000	
6	Plan (HD 36)		
7	Sleetmute: Snow Removal	900,000	
8	Equipment Building (HD 6)		
9	Statewide: Aviation	18,000,000	
10	Preconstruction (HD 1-40)		
11	Statewide: Aviation Systems	2,500,000	
12	Plan Update (HD 1-40)		
13	Statewide: Various Airports	2,000,000	
14	Minor Surface Improvements		
15	(HD 1-40)		
16	Stony River: Airport	1,500,000	
17	Relocation and Airport		
18	Improvements (HD 6)		
19	Ted Stevens Anchorage	3,000,000	
20	International Airport:		
21	Advanced Project Design (HD		
22	17-32)		
23	Ted Stevens Anchorage	6,000,000	
24	International Airport:		
25	Airfield Pavement		
26	Maintenance (HD 17-32)		
27	Ted Stevens Anchorage	1,316,000	
28	International Airport:		
29	Annual Improvements (HD		
30	17-32)		
31	Ted Stevens Anchorage	72,310,000	
32	International Airport:		
33	Concourse A and B Remodel		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Ted Stevens Anchorage	1,269,000		
5	International Airport:			
6	Energy and Terminal Systems			
7	Upgrades (HD 17-32)			
8	Ted Stevens Anchorage	1,318,000		
9	International Airport:			
10	Environmental Compliance			
11	and Cleanup (HD 17-32)			
12	Ted Stevens Anchorage	7,138,000		
13	International Airport:			
14	Equipment (HD 17-32)			
15	Ted Stevens Anchorage	100,000		
16	International Airport:			
17	Integration with DOT&PF			
18	Maintenance Management			
19	System (HD 17-32)			
20	Ted Stevens Anchorage	1,947,000		
21	International Airport: Land			
22	Acquisition and Mitigation			
23	(HD 17-32)			
24	Ted Stevens Anchorage	400,000		
25	International Airport:			
26	Letter of Intent 1 (HD			
27	17-32)			
28	Ted Stevens Anchorage	760,000		
29	International Airport:			
30	Letter of Intent 2 (HD			
31	17-32)			
32	Ted Stevens Anchorage	3,114,000		
33	International Airport:			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Noise Abatement Program		
4	Implementation (HD 17-32)		
5	Ted Stevens Anchorage	4,200,000	
6	International Airport:		
7	Roads, Utilities and		
8	Grounds Construction and		
9	Upgrades (HD 17-32)		
10	Ted Stevens Anchorage	2,000,000	
11	International Airport:		
12	Technology Infrastructure		
13	Upgrades (HD 17-32)		
14	Ted Stevens Anchorage	3,649,000	
15	International Airport:		
16	Terminal Rehabilitation (HD		
17	17-32)		
18	Tuluksak: Airport	12,800,000	
19	Relocation (HD 38)		
20	Tuntutuliak: Airport	5,500,000	
21	Relocation (HD 38)		
22	<b>Surface Transportation</b>	<b>337,095,200</b>	<b>337,095,200</b>
23	<b>Program</b>		
24	Alaska Highway: Milepost	9,000,000	
25	1222 to 1235 Rehabilitation		
26	(HD 6)		
27	Alaska Marine Highway:	14,711,400	
28	Construct / Lease /		
29	Purchase Ferryboats and		
30	Terminals (HD 1-40)		
31	Alaska Marine Highway:	300,000	
32	Fleet Condition Survey		
33	Update (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Marine Highway :	1,020,000	
4	Haines Terminal		
5	Improvements (HD 5)		
6	Alaska Marine Highway:	3,500,000	
7	Mainline Ferry		
8	Refurbishment (HD 1-40)		
9	Alaska Marine Highway:	2,000,000	
10	Terminal - Alaska Marine		
11	Highway System Headquarters		
12	Building, Grounds, and		
13	Renovation (HD 1)		
14	Alaska Marine Highway:	250,000	
15	Terminal - Homer		
16	Multi-Purpose Ocean Dock		
17	Modifications (HD 33-35)		
18	Alaska Marine Highway:	1,000,000	
19	Terminal - Kake		
20	Modifications (HD 5)		
21	Alaska Marine Highway:	6,500,000	
22	Terminal - Saxman Construct		
23	New Terminal (HD 1)		
24	Alaska Marine Highway:	1,650,000	
25	Terminal - Sitka Ferry		
26	Terminal Mooring		
27	Improvements (HD 2)		
28	Alaska Marine Highway:	2,950,000	
29	Terminal - Skagway		
30	Modifications (HD 5)		
31	Alaska Marine Highway:	1,000,000	
32	Terminal - Skagway Sewage		
33	Utility (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Marine Highway:	450,000	
4	Terminal - Southwest		
5	Warehouse (HD 2)		
6	Alaska Marine Highway:	400,000	
7	Terminal - Syncrolift		
8	Controller Modifications		
9	(HD 1-40)		
10	Anchorage: Abbott Road	1,200,000	
11	Reconstruction (HD 17-32)		
12	Anchorage: Air Quality	500,000	
13	Public and Business		
14	Awareness Education		
15	Campaign (HD 17-32)		
16	Anchorage: Areawide Trails	1,000,000	
17	Rehabilitation (HD 17-32)		
18	Anchorage: Eagle River Loop	10,200,000	
19	Road Reconstruction - Old		
20	Glenn Highway to Eagle		
21	River Road (HD 17-32)		

22 It is the intent of the legislature that the Department of Transportation and Public Facilities  
 23 incorporate the following features into the Eagle River Loop Road upgrade:

- 24 (1) a full-length turning lane;
- 25 (2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that  
 26 a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur  
 27 or the area adjacent to Spring Brook Drive;
- 28 (3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;
- 29 (4) no traffic control islands at the lower north end of the road;
- 30 (5) speed limits for the road of five miles an hour less than the current posted speed limits;
- 31 (6) location of the road at the limits of the right-of-way, leaving existing vegetation in place  
 32 unless it is necessary to remove trees and brush during the construction process.

33

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage: Old Seward	6,600,000	
4	Highway Reconstruction -		
5	O'Malley Road to Brandon		
6	(HD 17-32)		
7	Anchorage: Ridesharing and	670,000	
8	Transit Marketing (HD 17-32)		
9	Anchorage: Spenard Road	1,000,000	
10	Reconstruction (HD 17-32)		
11	Anchorage: Traffic Control	60,000	
12	Signalization (HD 17-32)		
13	Anchorage: Transit Fleet	6,000,000	
14	Expansion and Replacement		
15	(HD 17-32)		
16	Anchorage: Transit	500,000	
17	Operations Expansion and		
18	Route Restructure (HD 17-32)		
19	Anchorage: Travel Options	100,000	
20	Program (HD 17-32)		
21	Anchorage: Youth Employment	175,000	
22	Program for Transit Stop		
23	and Trail Accessibility (HD		
24	17-32)		
25	Bethel: Chief Eddie Hoffman	4,000,000	
26	Highway - Rehabilitation		
27	and Separated Pathway (HD		
28	38)		
29	Central Region: National	40,000,000	
30	Highway System and		
31	Non-National Highway System		
32	Pavement and Bridge		
33	Refurbishment (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Chena Hot Springs Road:	6,000,000	
4	Milepost 22 to 54		
5	Rehabilitation (HD 7-11)		
6	Chignik Bay: Airport Access	700,000	
7	Road Rehabilitation (HD 37)		
8	Dalton Highway: Milepost	450,000	
9	399 North Erosion Control		
10	(HD 40)		
11	Dalton Highway: Milepost	3,000,000	
12	55.5 - Yukon River Bridge		
13	Rehabilitation (HD 6)		
14	Dalton Highway: Milepost 57	1,400,000	
15	- Yukon Crossing Intermodal		
16	Facility (HD 6)		
17	Emmonak: Airport Access	1,700,000	
18	Road Permanent Repairs (HD		
19	39)		
20	Emmonak: Landfill Road (HD	500,000	
21	39)		
22	Fairbanks: 2nd and Wilbur	945,000	
23	Streets Upgrade (HD 7-11)		
24	Fairbanks: Cowles Street	2,500,000	
25	Upgrade (HD 7-11)		
26	Fairbanks: Cushman Street	900,000	
27	Reconstruction (HD 7-11)		
28	Fairbanks: Fairbanks	800,000	
29	Metropolitan Area		
30	Transportation System		
31	(FMATS): Preventative		
32	Maintenance Program (HD		
33	7-11)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks: Van Horn Road	4,658,800		
4	Rehabilitation and Safety			
5	Improvements (HD 7-11)			
6	Fairbanks: Wendell Street	400,000		
7	Americans with Disabilities			
8	Act (ADA) Improvements (HD			
9	7-11)			
10	False Pass: Landfill Access	2,900,000		
11	Road (HD 37)			
12	Glenn Highway: Milepost 92	5,000,000		
13	to 97 Reconstruction -			
14	Cascade to Hicks Creek (HD			
15	12)			
16	Gustavus: Dock Replacement	19,000,000		
17	(HD 5)			
18	Huslia: Landfill Road (HD 6)	650,000		
19	Juneau: Capital Transit Bus	1,400,000		
20	Replacement (HD 3-4)			
21	Ketchikan: Buses and Bus	1,100,000		
22	Refurbishment (HD 1)			
23	Kodiak: Pasagshak Road	5,500,000		
24	Paving (HD 36)			
25	Mat-Su: Trunk Road	26,000,000		
26	Reconstruction (HD 13-16)			
27	Nome: Bypass Road	1,200,000		
28	Improvements (HD 39)			
29	Nome: Nome-Teller Highway	100,000		
30	Permanent Repairs (HD 39)			
31	Northern Region: National	42,200,000		
32	Highway System and			
33	Non-National Highway System			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Pavement and Bridge		
4	Refurbishment (HD 1-40)		
5	Northern Region: Winter	300,000	
6	Trail Markings (HD 1-40)		
7	Parks Highway: Milepost 285	600,000	
8	- Julius Creek Bridge (HD		
9	7-11)		
10	Road Weather Information	540,000	
11	System (RWIS) Deployment		
12	(HD 1-40)		
13	Southeast Region: National	9,100,000	
14	Highway System and		
15	Non-National Highway System		
16	Pavement and Bridge		
17	Refurbishment (HD 1-40)		
18	Statewide: Bridge	6,800,000	
19	Inventory, Inspection,		
20	Monitoring, Rehabilitation		
21	and Replacement Program (HD		
22	1-40)		
23	Statewide: Bridge Scour	800,000	
24	Monitoring and Retrofit		
25	Program (HD 1-40)		
26	Statewide: Civil Rights	200,000	
27	Program (HD 1-40)		
28	Statewide: Comprehensive	100,000	
29	Highway Safety Plan (HD		
30	1-40)		
31	Statewide: Electronic	650,000	
32	Document Management System		
33	(HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide: Geographic	300,000		
4	Information Systems (GIS)			
5	Development (HD 1-40)			
6	Statewide: Highway Data	900,000		
7	Equipment Acquisition and			
8	Installation (HD 1-40)			
9	Statewide: Highway Fuel Tax	100,000		
10	Enforcement (HD 1-40)			
11	Statewide: Highway Safety	15,850,000		
12	Improvement Program (HSIP)			
13	(HD 1-40)			
14	Statewide: Intelligent	1,500,000		
15	Transportation Systems			
16	Implementation Plan (IWAYS)			
17	(HD 1-40)			
18	Statewide: Intelligent	750,000		
19	Transportation Systems			
20	Operations and Maintenance			
21	(IWAYS) (HD 1-40)			
22	Statewide: Maintenance	200,000		
23	Management System (HD 1-40)			
24	Statewide: Material Site	100,000		
25	Investigation (HD 1-40)			
26	Statewide: National Highway	750,000		
27	Institute and Transit			
28	Institute Training (HD 1-40)			
29	Statewide: Planning Work	6,700,000		
30	Program (HD 1-40)			
31	Statewide: Railway-Highway	1,700,000		
32	Hazard Elimination (HD 1-40)			
33	Statewide: Rural Dust	4,250,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Control (HD 1-40)		
4	Statewide: School Zone	1,200,000	
5	Crossing Improvements (HD		
6	1-40)		
7	Statewide: Weigh-in-Motion	850,000	
8	Equipment (HD 1-40)		
9	Stevens Village: Sanitation	765,000	
10	Road (HD 6)		
11	Surface Transportation	25,000,000	
12	Preconstruction (HD 1-40)		
13	Tok Cutoff: Milepost 2	4,300,000	
14	Bridge Replacement - Gakona		
15	River (HD 6)		
16	Unalakleet: Beach Road	1,400,000	
17	Permanent Repairs (HD 39)		
18	Unalakleet: Landfill Access	700,000	
19	Road (HD 39)		
20	Valdez: Mineral Creek	2,500,000	
21	Bridge and Approaches (HD		
22	12)		
23	Wasilla: Crusey Street	450,000	
24	Improvements (HD 13-16)		
25	Whittier: Maintenance and	2,000,000	
26	Operations (HD 17-32)		
27	Congressional Earmarks	440,438,750	440,438,750
28	Akutan: Access Road (HD 37)	1,275,000	
29	Alaska Highway: Milepost	4,250,000	
30	1303.3 Bridge Replacement -		
31	Tanana River (HD 6)		
32	Alaska Marine Highway:	2,550,000	
33	Terminal - Gustavus Dock		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 5)			
4	Alaska Marine Highway:	6,375,000		
5	Terminal - Kodiak Construct			
6	New Terminal (HD 36)			
7	Alaska Marine Highway:	6,375,000		
8	Terminal - Unalaska			
9	Construct New Terminal (HD			
10	37)			
11	Alaska Mobility Coalition	212,500		
12	(HD 1-40)			
13	Aleknagik: Float Plane Road	850,000		
14	(HD 37)			
15	Aleknagik: New Wood River	2,550,000		
16	Bridge and Approaches (HD			
17	37)			
18	Anchorage: Alaska Pacific	5,100,000		
19	University Road (HD 17-32)			
20	Anchorage: Creekside	2,550,000		
21	Development (HD 17-32)			
22	Anchorage: Glacier / Winner	850,000		
23	Creek Development (HD 17-32)			
24	Anchorage: Providence	2,550,000		
25	Hospital Public Access Road			
26	(HD 17-32)			
27	Anchorage: Traffic	8,500,000		
28	Congestion Relief (HD 17-32)			
29	Barrow: Access Roads for	2,550,000		
30	the Barrow Arctic Research			
31	Center (HD 40)			
32	Bethel: Dust Control (HD 38)	1,275,000		
33	Coffman Cove: Road Paving	318,750		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 1)		
4	Craig: Port Saint Nicholas	2,550,000	
5	Road (HD 5)		
6	Dalton Highway: Milepost 9	4,250,000	
7	to 11 Reconstruction - 9		
8	Mile Hill (HD 6)		
9	Denali Commission (HD 1-40)	43,350,000	
10	Fairbanks: Morris Thompson	2,125,000	
11	Cultural and Visitors		
12	Center Intermodal Parking		
13	Facility (HD 7-11)		
14	Fairbanks: National	13,600,000	
15	University Transportation		
16	Centers, University of		
17	Alaska (HD 7-11)		
18	Fairbanks: O'Connor Road	212,500	
19	Bridge Replacement (HD 7-11)		
20	Fairbanks: Road	4,250,000	
21	Improvements (HD 7-11)		
22	False Pass: Road	2,550,000	
23	Construction (HD 37)		
24	Gas Pipeline (HD 1-40)	1,700,000	
25	Girdwood: Olympic Circle	425,000	
26	Road Paving (HD 17-32)		
27	Gravina Island Bridge (HD 1)	91,000,000	
28	Homer: Intermodal	1,700,000	
29	Deep-water Dock (HD 33-35)		
30	Hoonah: Intermodal Ferry	3,400,000	
31	Dock (HD 5)		
32	Kenai Peninsula Borough:	2,125,000	
33	Road Improvements (HD 33-35)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Kenai: Road Improvements	850,000		
4	(HD 33-35)			
5	Ketchikan: Shipyard	33,500,000		
6	Improvements (HD 1)			
7	King Cove: Roads and	3,145,000		
8	Hovercraft (HD 37)			
9	Knik Arm Bridge / Mat-Su	93,600,000		
10	Borough Road Improvements			
11	(HD 13-32)			
12	Kotzebue: Cape Blossom Road	4,250,000		
13	(HD 40)			
14	Kotzebue: Municipal Road	3,400,000		
15	Paving (HD 40)			
16	Mat-Su Borough: Bogard /	3,400,000		
17	Seldon Extension (HD 13-16)			
18	Mat-Su Borough: Ferry (HD	4,250,000		
19	13-16)			
20	Mat-Su Borough: Fish Creek	850,000		
21	Bridge (HD 13-16)			
22	Mat-Su Borough: Hatcher	850,000		
23	Pass Ski Area (HD 13-16)			
24	Mat-Su Borough: Lake	1,700,000		
25	Lucille Road (HD 13-16)			
26	Mat-Su Borough: Point	850,000		
27	Mackenzie Road Upgrade and			
28	Paving (HD 13-16)			
29	McCarthy: Road Access (HD 6)	4,250,000		
30	McGrath: Road Erosion	425,000		
31	Control (HD 6)			
32	Naknek: Bridge (HD 37)	5,100,000		
33	Nome: Dust Control (HD 39)	1,275,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	North Pole: Homestead Road /	425,000	
4	North Pole High School		
5	Boulevard Extension (HD		
6	7-11)		
7	North Pole: Pavement	850,000	
8	Rehabilitation (HD 7-11)		
9	North Slope Borough:	1,700,000	
10	Transit Purposes (HD 7-11)		
11	North Star Borough: Road	8,500,000	
12	Improvements (HD 7-11)		
13	Petersburg: Road	3,400,000	
14	Improvements (HD 2)		
15	Point Hope: Evacuation Road	2,550,000	
16	(HD 40)		
17	Richardson Highway:	4,250,000	
18	Milepost 348.7 North Pole		
19	Interchange (HD 7-11)		
20	Seward: Ferry	2,550,000	
21	Infrastructure at Seward		
22	Marine Center (HD 33-35)		
23	Shishmaref: Relocation Road	4,250,000	
24	Construction (HD 40)		
25	Sitka: Indian River Road	2,125,000	
26	Improvements (HD 2)		
27	Sitka: World War II	850,000	
28	Causeway Trail and		
29	Multi-Use Pathway (HD 2)		
30	Soldotna: Keystone Road	3,400,000	
31	Reconstruction (HD 33-35)		
32	Southeast: Mid Region	3,400,000	
33	Access Environmental Impact		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statement (HD 1-40)			
4	Statewide: Culvert Repair	4,250,000		
5	or Replacement Project (HD			
6	1-40)			
7	Tanana: Dust Control (HD 6)	425,000		
8	Wasilla: Wideband Mobile	4,250,000		
9	Communication Pilot (HD			
10	13-16)			
11	Williamsport to Pile Bay	5,950,000		
12	Road (HD 33-35)			
13	Wrangell: Ferry	850,000		
14	Infrastructure (HD 2)			
15	Wrangell: Road Improvements	3,400,000		
16	(HD 2)			
17	<b>Transportation Initiative</b>	<b>173,000,000</b>	<b>173,000,000</b>	
18	Akutan: Airport (HD 37)	1,000,000		
19	Anchorage: Congestion	30,000,000		
20	Mitigation (HD 17-32)			
21	Big Lake/Burma Road	5,000,000		
22	Environmental Impact			
23	Statement and Design (HD			
24	13-16)			
25	Bradfield Canal	2,000,000		
26	Environmental Impact			
27	Statement (HD 2)			
28	Dalton Highway Including	9,000,000		
29	Stockpiles (HD 6)			
30	Fairbanks: Fire/Police	500,000		
31	Station Traffic Revision			
32	(HD 7-11)			
33	Juneau Access (HD 3-4)	45,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Kenai: Kalifornsky Beach	4,000,000	
4	Road Rehabilitation (HD		
5	33-35)		
6	Kenai: Spur Road	4,000,000	
7	Rehabilitation (HD 33-35)		
8	Kodiak: Pasagshak Road	6,000,000	
9	Paving (HD 36)		
10	Mat-Su: Engstrom Road	1,000,000	
11	Paving (HD 13-16)		
12	Palmer/Wasilla Highway	12,000,000	
13	Improvements (HD 13-16)		
14	Palmer: Chugach Street	3,000,000	
15	Paving (HD 13-16)		
16	Parks Highway (HD 12)	10,500,000	
17	Roads to Resources (HD 1-40)	17,000,000	
18	Seward Highway - Windy	12,000,000	
19	Corner Passing Lanes (HD		
20	17-32)		
21	Toilsome Hill / Glen Alps /	2,500,000	
22	Canyon Road Improvements		
23	(HD 17-32)		
24	Fairbanks North Star	8,500,000	
25	Borough - Service Area Road		
26	Revolving Loan Fund or		
27	Service Area Road		
28	Improvements (HD 7-11)		
29	*****	*****	
30	***** University of Alaska *****		
31	*****	*****	
32	Code and Compliance	2,295,000	2,295,000
33	Community Campuses (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Code and Compliance Main	13,050,000		13,050,000
4	Campuses (HD 1-40)			
5	Critical Building	8,655,000		8,655,000
6	Deficiencies (HD 1-40)			
7	Elvey Building Renewal (HD	1,300,000		1,300,000
8	7-11)			
9	Integrated Science Facility	57,000,000		57,000,000
10	- Phase III (HD 17-32)			
11	Required Renewal and	24,250,000	12,000,000	12,250,000
12	Renovation for Program			
13	Delivery (HD 1-40)			
14	Small Business Development	550,000	550,000	
15	Center (HD 17-32)			
16	University of Alaska Museum	150,000	150,000	
17	of the North (HD 7-11)			
18		*****	*****	
19		***** Alaska Court System *****		
20		*****	*****	
21	Building Equipment and	400,000	400,000	
22	Systems Replacement to			
23	Extend Life of Facilities			
24	(HD 1-40)			
25	Court Security Projects (HD	750,000	750,000	
26	1-40)			
27	Critical Courtroom and Case	1,950,000	1,950,000	
28	Management Technology,			
29	Phase I (HD 1-40)			
30		*****	*****	
31		***** Legislature *****		
32		*****	*****	
33	New Motors, AC Drives,	600,000	600,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Lifting Equipment, and			
4	Other Maintenance Items for			
5	Capitol (HD 3-4)			
6	Reroofing of the Capitol	550,000	550,000	
7	and the Terry Miller			
8	Legislative Office Building			
9	(HD 3-4)			
10	Maintenance and Refinishing	1,150,000	1,150,000	
11	of the Exterior of the			
12	Capitol and the Terry			
13	Miller Legislative Office			
14	ilding (HD 3-4)			

(SECTION 2 OF THIS ACT BEGINS ON PAGE 87)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1002 Federal Receipts	2,500,000
6 1004 General Fund Receipts	13,970,000
7 1081 Information Services Fund	23,309,500
8 1147 Public Building Fund	8,000,000
9 1156 Receipt Supported Services	850,000
10 *** Total Agency Funding ***	\$48,629,500
<b>11 Department of Commerce, Community and Economic Development</b>	
12 1002 Federal Receipts	20,885,806
13 1004 General Fund Receipts	122,386,716
14 1007 Interagency Receipts	500,000
15 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
16 1156 Receipt Supported Services	1,352,500
17 1175 Business License & Corporation Filing Fees and Taxes	1,690,806
18 *** Total Agency Funding ***	\$161,815,828
<b>19 Department of Corrections</b>	
20 1004 General Fund Receipts	5,400,000
21 *** Total Agency Funding ***	\$5,400,000
<b>22 Department of Education and Early Development</b>	
23 1004 General Fund Receipts	12,035,000
24 1106 Alaska Commission on Postsecondary Education Receipts	135,169
25 *** Total Agency Funding ***	\$12,170,169
<b>26 Department of Environmental Conservation</b>	
27 1002 Federal Receipts	74,968,924
28 1003 General Fund Match	21,172,977
29 1004 General Fund Receipts	8,991,544
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	\$105,633,445

1	<b>Department of Fish and Game</b>	
2	1002 Federal Receipts	2,300,000
3	1004 General Fund Receipts	5,152,000
4	1024 Fish and Game Fund	700,000
5	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
6	*** Total Agency Funding ***	\$9,152,000
7	<b>Office of the Governor</b>	
8	1002 Federal Receipts	22,000,000
9	1004 General Fund Receipts	100,000
10	1185 Election Fund	300,000
11	*** Total Agency Funding ***	\$22,400,000
12	<b>Department of Health and Social Services</b>	
13	1002 Federal Receipts	22,994,600
14	1003 General Fund Match	3,714,800
15	1004 General Fund Receipts	6,382,200
16	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
17	*** Total Agency Funding ***	\$33,741,600
18	<b>Department of Labor and Workforce Development</b>	
19	1003 General Fund Match	423,000
20	1004 General Fund Receipts	2,978,000
21	*** Total Agency Funding ***	\$3,401,000
22	<b>Department of Law</b>	
23	1004 General Fund Receipts	260,000
24	*** Total Agency Funding ***	\$260,000
25	<b>Department of Military and Veterans Affairs</b>	
26	1002 Federal Receipts	19,070,000
27	1003 General Fund Match	1,537,500
28	1004 General Fund Receipts	1,983,000
29	*** Total Agency Funding ***	\$22,590,500
30	<b>Department of Natural Resources</b>	
31	1002 Federal Receipts	29,522,400

1	1003	General Fund Match	2,050,000
2	1004	General Fund Receipts	10,514,100
3	1108	Statutory Designated Program Receipts	3,401,000
4	1153	State Land Disposal Income Fund	2,408,200
5	1155	Timber Sale Receipts	325,000
6	1195	Special Vehicle Registration Receipts	400,000
7		*** Total Agency Funding ***	\$48,620,700
8		<b>Department of Public Safety</b>	
9	1002	Federal Receipts	5,600,000
10	1004	General Fund Receipts	12,353,289
11		*** Total Agency Funding ***	\$17,953,289
12		<b>Department of Revenue</b>	
13	1002	Federal Receipts	27,630,385
14	1050	Permanent Fund Dividend Fund	125,000
15	1139	Alaska Housing Finance Corporation Dividend	28,240,000
16	1156	Receipt Supported Services	50,065
17		*** Total Agency Funding ***	\$56,045,450
18		<b>Department of Transportation/Public Facilities</b>	
19	1002	Federal Receipts	1,035,869,351
20	1003	General Fund Match	102,825,000
21	1004	General Fund Receipts	231,136,400
22	1026	Highways Equipment Working Capital Fund	15,000,000
23	1027	International Airports Revenue Fund	7,016,200
24	1061	Capital Improvement Project Receipts	1,900,000
25	1108	Statutory Designated Program Receipts	12,000,000
26	1112	International Airports Construction Fund	127,172,000
27	1179	Passenger Facility Charges	12,000,000
28		*** Total Agency Funding ***	\$1,544,918,951
29		<b>University of Alaska</b>	
30	1002	Federal Receipts	2,000,000
31	1004	General Fund Receipts	12,700,000

1	1048 University of Alaska Restricted Receipts	3,300,000
2	1167 Tobacco Settlement Revenue Sale	89,250,000
3	*** Total Agency Funding ***	\$107,250,000
4	<b>Alaska Court System</b>	
5	1004 General Fund Receipts	3,100,000
6	*** Total Agency Funding ***	\$3,100,000
7	<b>Legislature</b>	
8	1004 General Fund Receipts	2,300,000
9	*** Total Agency Funding ***	\$2,300,000
10	***** Total Budget *****	\$2,205,382,432
11	(SECTION 3 OF THIS ACT BEGINS ON PAGE 91)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 General Funds</b>	
5 1003 General Fund Match	131,723,277
6 1004 General Fund Receipts	451,742,249
7 ***Total General Funds***	\$583,465,526
<b>8 Federal Funds</b>	
9 1002 Federal Receipts	1,265,341,466
10 ***Total Federal Funds***	\$1,265,341,466
<b>11 Other Non-Duplicated Funds</b>	
12 1024 Fish and Game Fund	700,000
13 1027 International Airports Revenue Fund	7,016,200
14 1048 University of Alaska Restricted Receipts	3,300,000
15 1101 Alaska Aerospace Development Corporation	15,000,000
16 Revolving Fund	
17 1106 Alaska Commission on Postsecondary Education	135,169
18 Receipts	
19 1108 Statutory Designated Program Receipts	15,901,000
20 1139 Alaska Housing Finance Corporation Dividend	28,240,000
21 1153 State Land Disposal Income Fund	2,408,200
22 1155 Timber Sale Receipts	325,000
23 1156 Receipt Supported Services	2,252,565
24 1167 Tobacco Settlement Revenue Sale	89,250,000
25 1175 Business License & Corporation Filing Fees	1,690,806
26 and Taxes	
27 1179 Passenger Facility Charges	12,000,000
28 1180 Alcohol and Other Drug Abuse Treatment &	650,000
29 Prevention Fund	
30 1195 Special Vehicle Registration Receipts	400,000
31 1201 Commercial Fisheries Entry Commission Receipts	1,000,000

1	***Total Other Non-Duplicated Funds***	\$180,268,940
2	<b>Duplicated Funds</b>	
3	1007 Interagency Receipts	500,000
4	1026 Highways Equipment Working Capital Fund	15,000,000
5	1050 Permanent Fund Dividend Fund	125,000
6	1061 Capital Improvement Project Receipts	1,900,000
7	1081 Information Services Fund	23,309,500
8	1112 International Airport Construction Fund	127,172,000
9	1147 Public Building Fund	8,000,000
10	1185 Election Fund	300,000
11	***Total Duplicated Funds***	\$176,306,500
12	(SECTION 4 OF THIS ACT BEGINS ON PAGE 93)	

1 \* Section 4. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 5 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Enterprise Software	1,413,300	1,413,300
11	Deployment (HD 1-40)		
12	*****		*****
13	***** Department of Commerce, Community and Economic Development *****		
14	*****		*****
15	<b>Grants to Named Recipients</b>		
16	<b>(AS 37.05.316)</b>		
17	Yukon-Koyukuk School	229,000	229,000
18	District - Alyeska Central		
19	School Costs (HD 7-11)		
20	*****	*****	
21	***** Department of Natural Resources *****		
22	*****	*****	
23	Juneau Subport Asbestos	625,300	625,300
24	Abatement - Mental Health		
25	Trust Settlement (HD 3-4)		
26	*****		*****
27	***** Department of Transportation/Public Facilities *****		
28	*****		*****
29	Alaska Marine Highway: M/V	465,000	465,000
30	LeConte - Emergency Tube		
31	Shaft Couplings Repair (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	1-40)		
4	Alaska Marine Highway: M/V'	300,000	300,000
5	Taku - U.S Coast Guard		
6	Safety of Life at Sea		
7	(SOLAS) Certification (HD		
8	1-40)		
9	Alaska Marine Highway:	60,000	60,000
10	Pelican Mooring Ramp Repair		
11	(HD 2)		
12	Birch Creek Bridge Repairs	105,000	105,000
13	(HD 6)		
14	Brenwick - Craig Road (HD 6)	120,000	120,000
15	Richardson Highway Flooding	75,000	75,000
16	(HD 12)		
17	Bethel Ridgecrest Drive	170,400	170,400
18	Emergency Repairs (HD 38)		
19	Willow - Fishhook Road	41,000	41,000
20	Plowing (HD 13-16)		
21	(SECTION 5 OF THIS ACT BEGINS ON PAGE 95)		

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1081 Information Services Fund	1,413,300
6	*** Total Agency Funding ***	\$1,413,300
7	<b>Department of Commerce, Community and Economic Development</b>	
8	1004 General Fund Receipts	229,000
9	*** Total Agency Funding ***	\$229,000
10	<b>Department of Natural Resources</b>	
11	1004 General Fund Receipts	625,300
12	*** Total Agency Funding ***	\$625,300
13	<b>Department of Transportation/Public Facilities</b>	
14	1004 General Fund Receipts	1,336,400
15	*** Total Agency Funding ***	\$1,336,400
16	***** Total Budget *****	\$3,604,000

17 (SECTION 6 OF THIS ACT BEGINS ON PAGE 96)

1 \* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 General Fund Receipts	2,190,700
6	***Total General Funds***	\$2,190,700
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Duplicated Funds</b>	
12	1081 Information Services Fund	1,413,300
13	***Total Duplicated Funds***	\$1,413,300

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 97)

1 \* Section 7. The following appropriation items are for increases in operating expenditures  
 2 from the general fund or other funds as set out in section 8 of this Act to the agencies named  
 3 for the fiscal year ending June 30, 2006.

	Allocations	Appropriation Items	General Funds	Other Funds
6	*****	*****		
7	*****	<b>Department of Administration</b>	*****	
8	*****		*****	
9	Centralized Administrative	233,500		233,500
10	Services			
11	Retirement and Benefits	233,500		
12	State Owned Facilities	450,000		450,000
13	Facilities	450,000		
14	Special Systems	142,600	142,600	
15	Elected Public Offices	142,600		
16	Retirement System Benefits			
17	Legal and Advocacy Services	1,735,600	1,717,600	18,000
18	Office of Public Advocacy	1,518,000		
19	Public Defender Agency	217,600		
20	Motor Vehicles	260,000		260,000
21	Motor Vehicles	260,000		
22	*****	*****		
23	*****	<b>Department of Corrections</b>	*****	
24	*****		*****	
25	Administration and Support	650,000	650,000	
26	Office of the Commissioner	55,000		
27	Inmate Transportation	460,000		
28	Point of Arrest	135,000		
29	Institutional Facilities	2,128,900	2,128,900	
30	Institution Director's	1,500,000		
31	Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Correctional	500,000		
4	Complex			
5	Fairbanks Correctional	50,000		
6	Center			
7	Ketchikan Correctional	25,000		
8	Center			
9	Palmer Correctional Center	53,900		
10	Existing Community		100,000	
11	Residential Centers			
12	Existing Community	100,000		
13	Residential Centers			
14	Parole Board		6,500	
15	Parole Board	6,500		
16	*****		*****	
17	***** Department of Education and Early Development *****			
18	*****		*****	
19	Education Support Services		343,800	
20	School Finance & Facilities	343,800		
21	Alaska Library and Museums		31,000	
22	Museum Operations	31,000		
23	*****		*****	
24	***** Department of Health and Social Services *****			
25	*****		*****	
26	Alaskan Pioneer Homes		1,111,000	1,111,000
27	Alaskan Pioneer Homes	0		
28	Management			
29	Pioneer Homes	1,111,000		
30	Behavioral Health		-688,000	
31	Behavioral Health Medicaid	-688,000		
32	Services			
33	Children's Services		688,000	-2,814,100