

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 3065

Haines and Skagway. This service was estimated to cost the State 61 \$ million over 30 years.. In FY2004 it cost the state 5.7\$ million to operate AMHS service in Lynn Canal. If the same service offered now continued for 30 years ~~more~~ years, the total cost to the state would be 171\$ million. Furthermore, the highway state cost of 88\$ million includes a state match to leverage federal aid for the project. There is not a state match for the no-action alternative because there are no future capital costs associated with the alternative (the Fairweather cost about 40\$ million was already paid).

You have been told that building the Juneau Access Project will come at the expense of other Transportation Projects. That is not true. In the 2006-2007 STIP the Juneau Access Project does not effect any of the projects that SEACC cites, such as Ketchikan: Tongass Ave Improvements, Petersburg: Mitkof Highway upgrade, Sitka: Airport Access Improvements or Juneau: Egan Drive Improvements. Their citation comes from the Supplemental Draft EIS when aSTIP was not available and the funding formulas less certain. The final EIS describes the different sources of funding necessary to construct the Juneau Access Road.

Summary: The Alaska Transportation Priorities project is a one person group funded by the Alaska Coalition, and anti growth organization with mission statements such as stopping AMWR, locking up the Tongass National Forest and stopping major transportation improvement projects. Alaska Coalition partners include the Sierra Club, Defenders of Wildlife, Friends of the Earth, American Rivers, Environmental Defense, and a host of other groups whose mission is to stop development in Alaska. Take a look at their website and see how the Alaska Transportation Priorities Project interacts with those groups.

Haines Chamber of Commerce
P.O. Box 1449
Haines, Ak. 99827

Senate Finance Committee

RE: SB 231

As the President of the Haines Chamber of Commerce I would like to go on public record opposing using Shakwak funds for the Juneau Access Road.

Shakwak funds need to be preserved for the replacement of Alaska Marine Highway vessels and repairs of the ferry terminals, as part of what it was originally intended for.

The last survey that was sent out from our Chamber office was on Aug 12, 2003. Below are the results of that survey:

"Do you support the construction of a road from Juneau to Skagway?"
21% yes 79% no

"If a road is built from Juneau to Skagway, how should Haines be connected?"
33% by ferry 67% by road

I would encourage D.O.T. to improve our ferry service from Juneau to Haines and Skagway and get a schedule that is in place for at least 2 years in advance. Haines has been significantly impacted by the lack of consistent ferry service and an ever-changing schedule. Every day I am hearing from R.V. park owners, lodging industry, tour operators and other business owners that travelers are canceling their plans to come to Haines because of an inconsistent and undependable schedule. It is vital for the Haines and Skagway residents to have reliable, consistent and dependable ferry service.

Thank you for your consideration.

Karen M. Hess / President
Haines Chamber Of Commerce

CASCADE POINT: a better choice for a ferry terminal than Katzehin

**THE STATE CAN SAVE \$200 MILLION BY SHORTENING
THE DRIVE TO THE FERRY TERMINAL**

Of the \$260 million projected cost for the Juneau road, roughly \$200 million will be spent to extend the ferry terminal road beyond Cascade Point to a "no services" ferry terminal in Katzehin.

Disadvantages of Katzehin Terminal

- Will not save the traveler any time (ferry time and driving time between Cascade Point and Katzehin are roughly equivalent given the road speed limit will be 35 miles per hours in most places)
- Will not decrease the state's dependence on ferries (3 shuttle ferries will be needed to operate between Skagway, Haines and Katzehin)
- Will incur more maintenance costs over the the life of the project
- Does not provide a hard link to the nation's highways
- Requires the state to purchase three additional vessels

Advantages of Cascade Point Terminal

- Much more convenient and inexpensive for the foot traveler who must rely on public transportation to go to and from the terminal
- A safer and more reliable route because it avoids the frequent closures predicted for winter due to avalanche
- Avoids degradation of environment and ancestral uses of Berners Bay and Katzehin flats
- Advantageous savings for crew costs
- Better return on the state's investment
- Utilizes existing fast ferries and does not require purchase of additional boats
- Less loss of life

CASCADE POINT

Road construction cost to Sawmill Cove \$6 million

Utilizes existing fast ferries (Fairweather & Chenega)

Annual road maintenance Cost \$19 thousand

Annual Ferry maintenance cost \$10.1 million

When traffic demand is lowest (winter) , service can be scaled
Down to meet demand

KATZEHIN

Road construction cost to Katzehin \$189 million

Requires \$53 million to construct 3 shuttle ferries

Annual road maintenance cost \$1.3 million

Annual ferry maintenance cost \$7.7 million

When traffic demand is lowest, maintenance costs are highest

Constance Hartle

From: Jim Barnett [JBarnett@alaska.com]
Sent: Thursday, April 27, 2006 4:30 PM
To: Chris von Imhof
Cc: Rep. Mike Hawker; Sen. Con Bunde
Subject: Re: Testimony at 5pm

Gentlemen

I would like to endorse these comments that Chris just sent to you. I would also like to point out how important the participation of the Legislature was back in the late 1980s and early 1990s in securing the commitments necessary for Seibu to construct the Alyeska Prince Hotel.

As you know, we Alaskans have a gem in Girdwood--the Alyeska Resort and Prince Hotel are together Alaska's finest hotel and resort. We now have the opportunity to expand the resort with the Glacier Winner Creek opportunity in Girdwood. Frankly, this is a great time for all of us, as the legislature has the funding in its hands to do this work this year. This would be far more important, in my view, than either of the bridges in Ketchikan or Knik Crossing or the road to Juneau, which I consider far riskier and less likely to come to fruition.

Please encourage your fellow members that we need this same kind of leadership in the legislature now as before to make the Glacier Winner Creek project successful.

Best personal regards,

Jim Barnett

Chris von Imhof wrote:

Gentlemen:

I have just been informed there is a taking of public testimony today in Anchorage at 5 pm.

I would like to offer the following testimony by email as I am unable to be there in person:

* Now days the traffic and commerce that daily travel the Seward Highway will not allow the delays associated with the past construction schemes. Wrecks, avalanches and sometimes construction delays can back up traffic for miles. With the Seward Highway being the only land transportation link to the entire Kenai Peninsula, the time has come where delays and road closures will not be tolerated. It is difficult to put a dollar amount on the cost associated with 2-3 years worth of construction delays but it is most certainly in the multi millions. The time is now to construct a "Transportation Corridor" that will serve the people of Alaska. A "divided four lane highway" can be done with minimal impacts and costs not that much more than the current preliminary design of the three-lane highway. Please commit current capital funds to making the existing projects work. We all want the same solution, a safer highway for all travelers.

* Infrastructure requirements for development of the Glacier/Winner Creek resort area have been on the request list for many years. In order to attract outside development money, we need the support of the State of Alaska for basic infrastructure.

Thank you for your consideration.

Chris von Imhof
VP/CEO
Alyeska Resort
907-754-2202

Constance Hartle

From: Diana Stone Livingston [dstoneliv@livingstonalaska.com]
Sent: Thursday, April 27, 2006 11:55 AM
To: Undisclosed-Recipient;
Subject: State Capital Budget Proposals

I have just been informed there is a taking of public testimony today in Anchorage at 5 pm. Previous commitments prevent me from being there in person, however I wish to offer the following testimony by email:

1. Rather than committing funds to new transportation projects that will not be finished with the funds that can be allocated, please commit current capital funds to making existing projects work. I speak specifically about the need for a four lane divided grade highway at least between Anchorage and Girdwood to serve current and future traffic volume needs and offer some element of safety for residents and visitors who travel this highway. In recent trips on the Seward Highway we have witnessed negligent passing and high speed drivers who ignore all the new "safety" warnings posted on the highway. Only a concrete barrier will protect innocent travelers on the Seward Highway from these criminal drivers.
2. We have provided information regarding the request for state funding for the Girdwood Library and Community Center for 2006. Receipt of further funding to complete this project is going to depend upon outside sources seeing demonstration of support from the State of Alaska. The longer we delay this construction, the more expensive it will be. Please include this relatively small but very important funding for the Girdwood Library and Community Center construction.
3. Infrastructure requirements for development of the Glacier/Winner Creek resort area have been on the request list for many years. In order to attract outside development money, we need the support of the State of Alaska for basic infrastructure.

Thank you for your consideration.

Diana and Phil Livingston

RECEIVED

APR 27 2006

Prefiled Testimony

for Public Hearings on SB 231

5:00 pm on Thursday, April 27, 2006

By Fax To: (907) 465 - 3805

Five Pages Follow

STATE OF ALASKA

ALASKA NATURAL GAS DEVELOPMENT AUTHORITY

FRANK H. MURKOWSKI, GOVERNOR

411 WEST 4TH AVENUE
ANCHORAGE, ALASKA 99501
TELEPHONE: (907) 257-1347
FACSIMILE: (907) 646-5005

April 27, 2006

Dear Members of the Senate Finance Committee:

Attached is a request for and explanation of the Alaska Natural Gas Development Authority's (ANGDA) capital requirement in FY 2007 totaling \$4,600,000. I respectfully request that you include this general fund item as an amendment to the Capital Appropriation Bill (SB 231) now before the Committee.

Over the last year and half, ANGDA has employed a series of contractors to determine the feasibility conditions to connect the North Slope gas line project to the Cook Inlet area. While more work is needed, it is clear that a "spur line" can very favorably impact the availability and price of energy in the Cook Inlet area and coastal communities. The general issues associated with making North Slope gas available along the main line route, in particular at the Yukon River and Fairbanks, is a common element in all ANGDA studies.

ANGDA's major concerns over the next fiscal year relate to the need for a wide range of Alaskan utilities and businesses to be ready to participate in an "open season" process a year from now. Utility boards will have to make very-large, firm long-term contractual commitments for the shipment and purchase of North Slope gas in a short six-month decision period. Regulatory Commission of Alaska (RCA) approval of the transactions must occur during that short period. The basis of those important decisions will be the estimated cost-of-service to deliver North Slope gas to each potential user. Absent quality information, the fiduciary responsible boards may make conservative decisions to not commit to those contracts and in doing so, may fail to use Alaska gas in Alaska.

ANGDA's attached work program addresses the key informational items needed for Alaska to participate in the "open season". It has become clear that the legislature will not be able to approve a Stranded Gas Act Contract before FY 2007. As I indicated to the Legislature on March 23, 2006, ANGDA needs to proceed in FY 2007 with several major efforts to prepare Alaska utilities for participation in the open season process.

If I may be of assistance in explaining this request, please advise me of your desires. A majority of the legislators have been very supportive of ANGDA's efforts to get North Slope gas to Alaskans and I am sure they will respond in a very positive way.

Thank you for your consideration

A handwritten signature in cursive script that reads "Harold Heinze".

Harold Heinze CEO of ANGDA

ANGDA FY 07 Contracting Requirements

ANGDA's contracting plan in FY 07 continues the efforts to develop the information needed by Alaska utilities and energy related businesses to participate in an open season process to purchase gas line capacity for in-state natural gas deliveries. The broad timeline assumes approval of a producer gas contract in late-fall, quick ramp up of producer project work elements targeted at the start of an open season process 6 months later, with the open season closing in fall of 2007.

Spur Line Business Structure (\$1,000 k)

An RFP for a contractor to develop the ANGDA business plan has been issued and this key guidance document will be completed by the fall of 2006. ANGDA anticipates that the business plan will resolve the basic issues of the spur line company's organization and that the major leverage items of financing plan, regulatory approval process & data, and the legal structure with joint venture partners will need more detailed analysis.

Glennallen to Palmer Spur Line (\$1,250 k)

The Draft Commissioner's Decision on the ANGDA application for a conditional State right-of-way has completed the public hearing process. Following the presumed issuance of the conditional r-o-w in early summer, a series of contractor field studies will address the specific conditions & plan requirements set by DNR. Elements of r-o-w leasing with other major landowners along the route will be negotiated. Preliminary engineering, including field reconnaissance along the 50 mile eastern section of the spur line along the Glenn Highway will demonstrate the "typical" pipeline construction design.

Delta to Glennallen Connector (\$750 k)

A previous ANGDA contractor report concluded that a small high-pressure buried gas line could be located within the existing TAPS oil pipeline right-

of-way. That study included a minimal field reconnaissance and a full summer study in the field is needed to verify the conclusions. While regulator support for the co-use of the TAPS r-o-w is strong, the TAPS owners have raised a number of construction and operational concerns that will need contractor evaluation.

Fairbanks to Palmer Spur Line (\$1,000 k)

The US Department of Energy has funded a \$2,000 k contractor study of gas needs in Alaska and a comparison of gas line alignments along the Parks and Glenn Highway corridors. Enstar and ANGDA, as part of the steering committee have helped advance this work, but the selection of a single alignment in the Parks Highway axis and an engineering / cost / economic comparison of the route alternative will be in the fall of 2006. In FY 07 there are field and technical studies to further detail this work to develop comparative cost-of-service estimates. Additional State funding in the future will be required to bring the Parks Highway routing to the quality of completed work on the Glenn Highway alignment. Preparation of the State and Federal right-of-way applications for the Parks Highway / Railroad alignment (with potential EIS) need to be developed starting in FY 07.

Alaska Gas System (\$600 k)

Several major independent conceptual studies are needed to understand the potential for lowering the cost of service.

Prepared by H Heinze of ANGDA on April 25, 2006

ANGDA Contracting Requirements in FY 07 (\$k)		
<u>Spur Line Business Structure</u>		
	Financing Package	\$500
	Regulatory Approval	\$250
	Joint Venture Contract	\$250
<u>Glennallen to Palmer Spur Line</u>		
	Plans Required by State ROW Lease	\$250
	Field Studies - Summer & Fall 2006	\$250
	Field Reconnaissance - Winter 2006-07	\$250
	ROW Lease Options with Other Owners	\$250
	Preliminary Design along Glenn Highway ROW	\$250
<u>Delta to Glennallen Spur Line</u>		
	Preliminary Alignment & Field Validation	\$250
	Studies on Co-Location Within TAPS ROW	\$500
<u>Fairbanks to Palmer Spur Line</u>		
	Field Validation of Preferred Alignment	\$250
	Studies of Technical Issues	\$250
	ROW Application to State & Federal gov't	\$500
<u>Alaska Gas System</u>		
	Sizing & Phasing of Gasline Options in Alaska System	\$250
	Single Train LNG Plant (in Valdez) Concepts	\$250
	Evaluation of Development of Potential Gas Discoveries	\$100
<u>TOTAL:</u>		\$4,600



Research, Technology, Innovation & Development

May 1, 2006

Senate Finance Committee
Sen. Lyda Green Co-chair
Sen. Gary Wilken Co-Chair
Room 520
Capitol
Juneau, Alaska 99801

Dear Senators:

At this morning's Mat-Su RC&D executive committee meeting, it came to our attention that the Small Business Development Center (SBDC) funding in this year's capital budget (SB 231) is in jeopardy. This funding is the state match for federal funding for what we consider a very valuable program for economic development.

Even in a growing community like ours, the SBDC is a resource for small businesses and entrepreneurs to help them maintain their viability and improve their bottom line. The return on the investment of this program here is estimated to be nine to one. The six Small Business Development Centers throughout the state and the rural outreach perform an important function for our small business community.

Our executive committee unanimously voted to request the \$550,000 of general funds in the University of Alaska budget for Small Business Development Centers be retained to help fund this important program. We appreciate your efforts in the legislature and your attention to this issue.

Sincerely,



Darcie K. Salmon
President Mat-Su RC&D

Cc: Senator Con Bunde
Senator Fred Dyson
Senator Bert Stedman
Senator Lyman Hoffman
Senator Donny Olson

1700 E. Bogard Rd. (North Fork Professional Building),
Ste. 203, Wasilla, Alaska 99654
Phone (907) 373-1062 ex. 108 Fax (907) 373-1064
Email: matsured@mtaonline.net

5/1/06

To all Finance Conference Committee Members:

I am writing to ask you to please keep the \$3 million dollar budget increment for reducing the wait list for developmental disability community support services in the budget this next year. Keeping this increment will have a tremendous impact on families who have waited for years for support.

I feel strongly that helping these Alaskans should be a priority for our state government and I hope you do too.

Thank you for your consideration!

Sincerely,

Rosalind Johnson
Lisa Raspberry

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the \$3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,



5/3/06

To the members of the Finance Conference Committee:

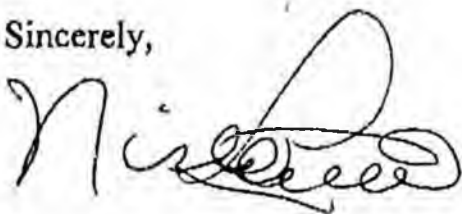
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Thank you for retaining this budget increment!

Sincerely,

A handwritten signature in cursive script, appearing to read "Nick Reed". The signature is written in black ink and is positioned below the word "Sincerely,".

5/1/06

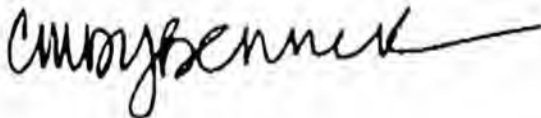
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I feel strongly that helping these Alaskans should be a priority for our state government and I hope you do too.

Thank you for your consideration!

Sincerely,

A handwritten signature in black ink, appearing to read "Cindy Bennett", with a long horizontal flourish extending to the right.

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the \$3 million dollar increment to reduce the wait list for community services for people with disabilities.

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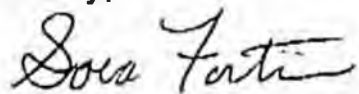
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I feel strongly that helping these Alaskans should be a priority for our state government and I hope you do too.

Thank you for your consideration!

Sincerely,

A handwritten signature in cursive script that reads "Dora Ferti".

5/3/06

To the members of the Finance Conference Committee:

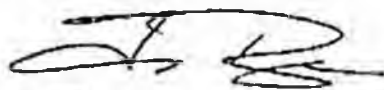
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The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,



Jahsecline Rayn

5/3/06

To the members of the Finance Conference Committee:

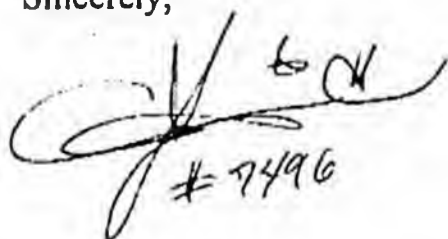
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The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,



A handwritten signature in black ink, appearing to be "M. J. ...", with the number "# 7496" written below it.

5/3/06

To the members of the Finance Conference Committee:

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Thank you for retaining this budget increment!

Sincerely,

A handwritten signature in cursive script, appearing to read "James D. Hunter". The signature is written in black ink and is positioned below the typed name "James D. Hunter".

5/4/2006

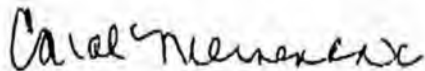
To all Finance Conference Committee Members:

This morning I was informed that the state budget currently contains a \$3 million increment to help reduce the wait list of individuals experiencing developmental disabilities.

I am a registered nurse who has worked for 14 years in the field of developmental disabilities. Support services are not only much appreciated, many times it is desperately needed to keep families intact.

Approving the funds is imperative in moving people off the wait list.

Thank you,



Carol Meinen, RNC
Community Health Nurse
Hope Community Resources

5/4/2006

To all Finance Conference Committee Members:

I am writing to ask that the budget adjustments include the full \$3 million increment to assist in reducing the wait list for individuals with developmental disabilities.

I have been involved in this field for 20 of the 40 years I have been a registered nurse. I have lived in the State of Alaska for 35 years. The needs of those with developmental disabilities obviously go beyond what families can do without some support. I have had great successes when people have support to assist them with their varied challenges.

Thank you,

A handwritten signature in cursive script that reads "Sandi Manfred".

Sandi Manfred, RN, CDDN
Community Health Nurse
Hope Community Resources

5/4/2006

To all Finance Conference Committee Members:

When I attended Key Campaign, I was very excited to hear that the budget currently contains a \$3 million increment to reduce the wait list. This money will make a great impact on the families wait for years to receive services.

I have worked in this field for over 15 years and have seen the positive results of families receiving services.

Please help keep the \$3 million increment in the budget.

Thank you,

A handwritten signature in cursive script, appearing to read "JoAnn Jeremias".

JoAnn Jeremias
Community Health Nurse
Hope Community Resources

5/4/2006

To all Finance Conference Committee Members:

I am writing to request that the budget include the money for the people with developmental disabilities. I understand that there is \$3 million available and I ask that the full amount be used. I work for an agency that serves people with developmental disabilities.

I have seen personally the relief families experience when they get services through our agency. With the help of trained providers, they receive the extra attention and care they need. This greatly reduces the stress on the family.

I feel that using the full \$3 million to reduce the wait list would help families who so desperately need services.

Thank you,

A handwritten signature in black ink, appearing to read "Lori Pathmann RN". The signature is written in a cursive style with some loops and flourishes.

Lori Pathmann, RN

5/3/06

To the members of the Finance Conference Committee:

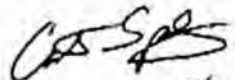
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This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,


5/3/06

5/1/06

To all Finance Conference Committee Members:

I am writing to ask you to please keep the \$3 million dollar budget increment for reducing the wait list for developmental disability community support services in the budget this next year. Keeping this increment will have a tremendous impact on families who have waited for years for support.

I feel strongly that helping these Alaskans should be a priority for our state government and I hope you do too.

Thank you for your consideration!

Sincerely,

Angela Anderson

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the \$3 million dollar increment to reduce the wait list for community services for people with disabilities.

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Thank you for retaining this budget increment!

Sincerely,

Joseph V. Peterson

5/3/06

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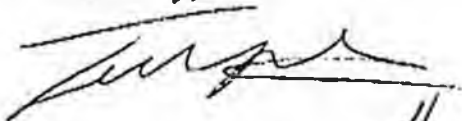
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Thank you for retaining this budget increment!

Sincerely,

A handwritten signature in black ink, appearing to be "H.A.C.", written over a horizontal line.

H.A.C 5-3-06

5/1/06

To all Finance Conference Committee Members:

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I feel strongly that helping these Alaskans should be a priority for our state government and I hope you do too.

Thank you for your consideration!

Sincerely,

*Jaime Begward
representing
Joi Scott
Zini Smith
Dolores Polty
Mike Selby*

5/3/06

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Thank you for retaining this budget increment!

Sincerely,


5/03/06

5/3/06

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Thank you for retaining this budget increment!

Sincerely, *Tom Byersall*

5/3/06

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Sincerely,


Harry Geary

5/3/06

To the members of the Finance Conference Committee:

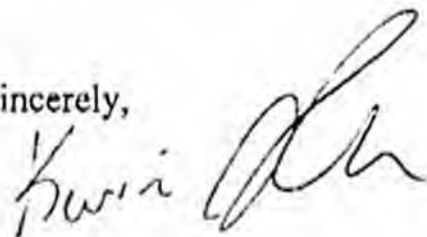
I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the \$3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,

A handwritten signature in cursive script, appearing to read "Kevin".

May 2, 2006

To All Finance Conference Committee Members:

I was happy to hear that the budget currently contains a \$3 million increment to reduce the wait list for those Alaskans who experience developmental disabilities.

I recently began working in the field of developmental disabilities and am inspired with the difference adequate funding can make in the life of someone who experiences a disability. When you consider the history of this field and how people in this population used to be treated, it is unconscionable to not provide people with the services needed to help them live a full life.

In addition, I have a cousin who was recently diagnosed with Autism and is currently on the wait list for services. Although his family currently is able to coordinate treatment for him at this time, it is mostly through the help of volunteers. Many families do not have this luxury. I urge you to consider what major impact this increment will have on Alaskan families.

When the match of federal dollars to support service delivery is included, this bill can create opportunity for many Alaskans to experience what it means to be an Alaskan. For families who have been waiting for years to receive services, this money would truly make a positive impact on the state of Alaska.

Thank you so much for your dedication to the families in Alaska who experience developmental disabilities.

Sincerely,



Molly Simasko
Community Support Supervisor
Hope Community Resources, Inc

April 28, 2006

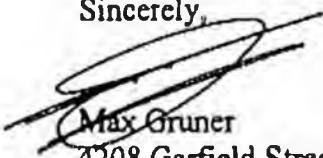
To all Finance Conference Committee Members:

I thank you for your work reviewing the state budget; I can only image the challenges you must be facing. I was ecstatic when I learned that the budget currently includes a \$3 million increment to reduce the wait-list for those of us in Alaska who happen to experience developmental disabilities.

As you review the budget over the next several days, I would respectfully ask that you consider the impact this particular increment would have on Alaskan families who have for so long taken care of their own. It is my understanding that the increment would be matched by federal dollars which would bring the total available amount for service delivery to \$7 million – this truly constitutes a fantastic opportunity to touch so many lives!

We are a wonderful state that prides itself in its ability to care for itself and for those who need supports the most. I thank you for maintaining this budget increment!

Sincerely,



Max Gruner
4208 Garfield Street
Anchorage, AK 99503

5/2/2006

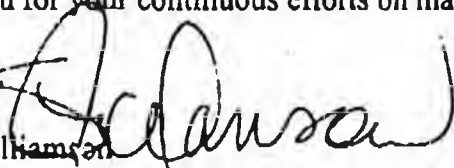
To all Finance Conference Committee Members:

I am grateful to hear that the budget contains a \$3 million increment in order to reduce the wait list for Alaskans that experience developmental disabilities. As you continue to review the budget, I would appreciate your consideration on the impact that this amount will have on Alaskan Families.

Approving this increment will support the Alaskan families that have cared for their children and continue to care for their children with minimal supports. Providing trained personnel to assist in the care that these individuals need and desire will be a priceless gift.

Thank you for your continuous efforts on maintaining this budget increment!

Sincerely,


Stacie Williamson
19102 Danny Dr.
Eagle River AK 99577

5/2/06

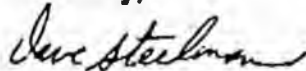
To all Finance Conference Committee Members:

As I have worked with many families who have sought to provide support for a disabled member of their family, I urge those of you reviewing the state's budget, to approve the \$3 million increment which would reduce the wait list for those Alaskans who experience developmental disabilities.

The challenges facing many Alaskans with developmental disabilities are difficult and stressful. To help these individuals (and their family members), your support and approval of this increment in this year's budget, would help to preserve their family structure and subsequently, provide an increase to the quality of care available.

As a father of a child who became disabled after being injured in a collision caused by a drunk driver, I have witnessed first hand the value of continuing services for an individual in need. Disabled individuals, through no fault of their own, have life challenges most of us cannot truly comprehend. It is my belief that establishing a higher quality of life on their behalf is an honorable and worthy cause, and thank you for maintaining this budget increase.

Sincerely,



Dave Steelman
P.O. Box 90679
Anchorage, AK 99509

5/2/06

To All Finance Conference Committee Members:

It was wonderful to discover that the budget currently contains a \$3 million increment to reduce the wait list for those Alaskans who experience developmental disabilities.

As an employee of Hope and a cousin of a young boy who is currently on the wait list for services, I urge you to consider what major impact this increment will have on Alaskan families. It would be incredible to see the increment nearly double with the match of federal dollars to support service delivery; which is what I understand is in the works. The money would be such a blessing to those who are waiting in worry wondering whether or not their family members are going to get the services that they need to enjoy complete and fulfilling lives.

Thank you so much for your hard work and dedication to the families in Alaska who experience developmental disabilities.

Sincerely,



Brenna Reynolds
Community Support Supervisor
Hope Community Resources

5/2/06

To All Finance Conference Committee Members:

It was wonderful to discover that the budget currently contains a \$3 million increment to reduce the wait list for those Alaskans who experience developmental disabilities.

As a Community Support Supervisor for Hope Community Resources, I want to take this opportunity to urge you to consider what a major impact this increment will have on families of Alaska. It would be incredible to see the increment nearly double with the match of federal dollars to support service delivery; which is what I understand is in the works. The money would be such a blessing to those who are waiting in worry wondering whether or not their family members are going to get the services that they need to enjoy complete and fulfilling lives.

Thank you so much for your hard work and dedication to the families in Alaska who experience developmental disabilities.

Sincerely,



Chad King, Community Support Supervisor
1320 Denali Street
Anchorage, AK 99501

RECEIVED

MAY 03 2006

Chuck Wright
3740 Reflection Dr.
Anchorage, AK 99504
April 28, 2006

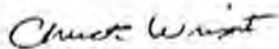
To all Finance Conference Committee Members:

I am writing to ask your support during your review of the budget to maintain the \$3 million increment to reduce the wait list for those who experience developmental disabilities and are requesting services. As you know, the \$3 million grows to over \$7 million with the Federal Medicaid match. I think this is a unique and long-awaited opportunity to assist Alaskans who are truly in need, and I am very appreciative that this proposal has reached your committee.

I have worked for years with people who have been fortunate enough to receive services, and have witnessed the many benefits to them and their families. I have also met and hear about those who lack funding for services, and how very difficult that can make their lives and the lives of their caregivers (often parents). One of my greatest wishes is to be able to assure individuals and parents, siblings, etc. that their needs will be met both in the present and the future. This increment would accomplish so much in that direction.

Thank you for your consideration of this letter. I truly hope you will maintain this budget increment.

Sincerely,



Chuck Wright

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the \$3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely, *Melroy Daniel HAc*

5/1/06

To all Finance Conference Committee Members:

I am writing to ask you to please keep the \$3 million dollar budget increment for reducing the wait list for developmental disability community support services in the budget this next year. Keeping this increment will have a tremendous impact on families who have waited for years for support.

I feel strongly that helping these Alaskans should be a priority for our state government and I hope you do too.

Thank you for your consideration!

Sincerely,

Kathie Macko-Echternacht

Representing:

Ulae Kunz

Geel Doyle

Erin Doshier

5/1/06

To all Finance Conference Committee Members:

I am writing to ask you to please keep the \$3 million dollar budget increment for reducing the wait list for developmental disability community support services in the budget this next year. Keeping this increment will have a tremendous impact on families who have waited for years for support.

I feel strongly that helping these Alaskans should be a priority for our state government and I hope you do too.

Thank you for your consideration!

Sincerely,

A handwritten signature in cursive script, appearing to read "Rita Denham".

5/1/06

To all Finance Conference Committee Members:

I am writing to ask you to please keep the \$3 million dollar budget increment for reducing the wait list for developmental disability community support services in the budget this next year. Keeping this increment will have a tremendous impact on families who have waited for years for support.

I feel strongly that helping these Alaskans should be a priority for our state government and I hope you do too.

Thank you for your consideration!

Sincerely,

Marion Brown

5/3/06

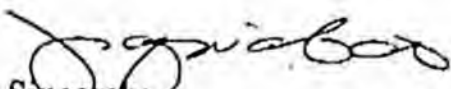
To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the \$3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!


Sincerely,

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the \$3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,

Nancy Parliament

5/1/06

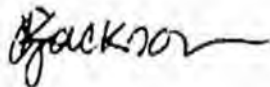
To all Finance Conference Committee Members:

I am writing to ask you to please keep the \$3 million dollar budget increment for reducing the wait list for developmental disability community support services in the budget this next year. Keeping this increment will have a tremendous impact on families who have waited for years for support.

I feel strongly that helping these Alaskans should be a priority for our state government and I hope you do too.

Thank you for your consideration!

Sincerely,

A handwritten signature in black ink, appearing to read "Jackson", with a long horizontal flourish extending to the right.

5/3/06

To the members of the Finance Conference Committee:


I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the \$3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,



5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the \$3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,

Rene M. Wolfenden

5.3.06

Received
5/3/2006
M. Curtis

5/3/06

To the members of the Finance Conference Committee:

I understand that you all are reviewing the budget for the next year. I know there will be many things to consider but I would ask that you please retain the \$3 million dollar increment to reduce the wait list for community services for people with disabilities.

This increment will more than double with federal dollars brought in and so many people will be positively impacted.

The members of our state born with disabilities or who suffered an accident deserve a life in the community.

Thank you for retaining this budget increment!

Sincerely,

Mayorie O. Curtis
NAC - No + 5

Mindy Rowland

From: Ginger Blaisdell
Sent: Wednesday, April 26, 2006 2:50 PM
To: Mindy Rowland
Subject: RE: new CS for SB 231

I talked to Sen Green about this and we are going to limit testimony on Juneau Access to 6 "pro project" callers and 6 "against project" callers and then have sign up sheets for those "for" and "against". We will then have all those who are not included in the actual testimony sign the pages and will make copies to be handed to each of the Senators at the table. How do I get this message out to the LIOs or online (maybe a BASIS note) to let the Juneau Access folks know how this will work?

Can you make a sign up sheet that would include a space for name, address, phone, email (optional) and signature?
thanks
Ginger

From: Mindy Rowland
Sent: Wednesday, April 26, 2006 11:37 AM
To: Ginger Blaisdell
Subject: new CS for SB 231

Hi Ginger,

Yesterday you indicated that you hoped the changes that would be made in the new cs would satisfy many would-be testifiers so you wanted to get the cs adopted earlier in the day.

That prompted a thought (scary I know). You might want to give a copy of the cs to the LIO when you first get it (or right after the am meeting). They can scan it into their system and send it out to all LIOs. We could then forward any phone requests to them to look at or have emailed.

If you sent out the cs before the finance meeting, you'll want to make sure the committee members have a copy so they aren't the last to find out its contents.

Also:

I just got a call from Mike Chambers at DOT who has been getting requests from Skagway residents to testify on Juneau Access. He's going to try to get them to call from one location and send us a list of names and affiliations beforehand. I told him I would ask you if when you are outlining the changes in the cs at the morning meeting if you would indicate what, if any, changes are to that project.

He indicated this request is coming from a group representing one viewpoint on the project. Because it is such a contentious issue, I'm now wondering if we would be wise to "get the word out" about public testimony to other residents who may (or may not) have an opposing view. I'd hate to see claims made in the future that one group was hand-held through the process while the other was left to fend for themselves.

Let me know what you think.
Thanks
Mindy

Juneau Access Project

IN OPPOSITION

Please print clearly

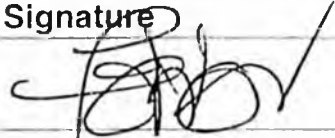
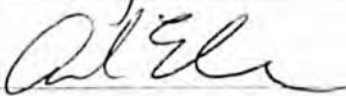
Name	Phone	Address	e-mail (optional)	Signature
Michael Casti				
Britt Watters	586-2786	PO 21924 JUNEAU		MB Watters
Brian Delay	463-3327	PO 210034 Auke Bay		Brian Delay
GEORGE POOL	796-3469	Box 35183 99803 17408 CHRISTINE AVE	GEORGEPOOL@FMAILINK.NET	G.M. Pool
BRUCE BAKER	789-9354	P.O. Box 211384 AUKE BAY, AK 99821		Bruce H. Baker
DEAN WILLIAMS	586 2371	1401 MARION RD	deanwilliams@alaska.net	Dean Williams
Sally Pool	192-3029	17408 Christine Ave	sallypool@alaska.net	Sally Pool
Janet Kussart	586-6457	425 Kennedy St. Juneau		Janet Kussart
Kevin Hood				
Emily Ferry	209-5082	350 Irwin St. #510 Juneau	emily@alaska-transportation.org	Emily Ferry
Albert Judson		345 EAST KENNEDY AVE		albert judson
Suzanne Teerlink	907-652-3127	9176 G cinema Dr	suzioteerlink@hotmail.com	Suzanne Teerlink
Sally Short	586-1047	1466 Scherzer Ave	sshort@alaska.com	Sally Short

X

Juneau Access Project

IN OPPOSITION

Please print clearly

Name	Phone	Address	e-mail (optional)	Signature
ERIC TOWEL	586-1944	176 Behrends Ave		
LEIF SHORT-FARRER	586-1847	176 Behrends Ave		LSF
Deborah Marshall	586-2046	319 Newand		Deborah Marshall
ANDREW ELLER	723-6733	POB 34276 11260 BACKLICK RD #4		

X

**Juneau Access Project
IN OPPOSITION**

Please print clearly

Name	Phone	Address	e-mail (optional)	Signature
427 ✓ DENNIS BOUSSON		SKAGWAY		
MIKE KORSHO		SKAGWAY		
ART HENDERSON		LYNN CANAL		
JUDY HALL		HAINES		
427 ✓ KEN RUSSO				
X				

Juneau Access Project

IN SUPPORT

Please print clearly

Name	Phone	Address	e-mail (optional)	Signature
Dick Knapp				
Wallace "Sandy" Williams				
Jim Becker				
Merrill Sanford				
Paulette Simpson				
Bob Martin				
X				

SENATE FINANCE COMMITTEE

4/28/2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	CS "I"		
Motion	adopt		
<u>Motion by</u>	Wilken		
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION			

4/28/06 5:15 motion to adopt offered
but not adopted

First: Adopt the new work draft of SB231

Tonight's testimony will begin with a few individuals who waited patiently on the phone last night to testify and I did not get to them.

We will start off with **Premier Fentie** from the Yukon Territory
And will hear the following in this order:

1. ✓ Jamie Parsons (Seattle)
2. Cathy Hossford (Skagway)
3. Mike Korsmo (Skagway)
4. Art Henderson (Lynn Canal)
5. Judy Hall (Haines)

In Support of Juneau Access

1. ✓ Dick Knapp
2. ✓ Wallace (Sandy) Williams
3. ✓ Jim Becker
4. ✓ Merrill Sanford
5. ✓ Paulette Simpson
6. ✓ Bob Martin

Opposed to Juneau Access

1. ✓ Michael Costi
2. _____
3. _____
4. _____
5. _____
6. _____

Only say this if you want to:

AFTER hearing comments on other capital budget items, and IF we have time at the end of the hearing tonight we will hear any additional comments regarding Juneau Access from those who were not able to be part of the 6 in support of or in opposition of that are listed.

Public Testimony Tonight From:

Bethel, Nome, Kotzebue,
Barrow, Tok, Delta Junction,
Ketchikan, Petersburg,
Wrangell, Sitka, Cordova,
Valdez, Juneau

Amendment Deadline is 4:00pm Sunday at my office.

SB231 will be before the committee on Monday morning at 9:00am to hear the amendments

FRANK H. MURKOWSKI
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

01231
P.O. Box 110001
JUNEAU, ALASKA 99811-0001
(907) 465-3500
FAX (907) 465-3532
WWW.GOV.STATE.AK.US

January 11, 2006

The Honorable Ben Stevens
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

The capital budget bill delivered today contains my proposal for the 2007 fiscal year.

Overall, the capital budget totals \$1.7 billion of which \$1.1 billion will be supported by federal funds. Of this, \$873 million in federal transportation funds are proposed for road, highway, ferry, and airport projects throughout Alaska. Another \$95 million is proposed for a variety of University of Alaska projects, including \$57 million to complete the Integrated Science Facility in Anchorage. A major source of the funding for the University's projects is proceeds from refinancing bonds issued by the Northern Tobacco Securitization Corporation.

Developing Alaska's natural resources continues to be my administration's major priority. This includes getting Alaska's transportation infrastructure ready for gas pipeline construction, doing further geologic work, and providing access to resources around the state through the "Roads to Resources" program.

The Fiscal Year 2007 capital budget also includes \$132 million in state funds for a major transportation initiative, which includes Juneau Access funding of \$45 million and \$50 million to extend the Alaska Railroad from Delta to the Canadian border.

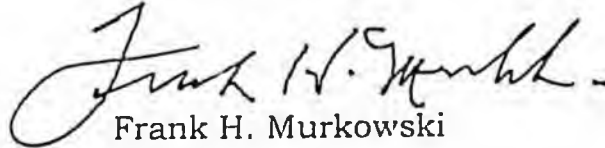
In other legislation I will be proposing that \$86 million of the current year's surplus also be used for transportation projects that meet local community transportation priorities, as well as \$43 million to meet deferred maintenance needs of state facilities and programs.

COMMITTEE COPY

The Honorable Ben Stevens
January 11, 2006
Page 2

I look forward to working closely with this Legislature to jointly craft a capital budget that provides Alaska residents essential state services and creates good jobs for hard working Alaskans.

Sincerely yours,

A handwritten signature in cursive script, appearing to read "Frank H. Murkowski".

Frank H. Murkowski
Governor

Enclosure

2006-0001 (in the Alaska State Archives)

SB

231

(FILE 2)

SFIN

FILE

Pulled

Admin #2
Commerce #2
#8
#10
12
#22
#23
#24

Labor #1

DOT #PF #1
#4
#6

Adopted

Admin #1 —

Adopted

Commerce #1 —

Adopted

#5

#9

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Educ #4

Fis Not #1 L

2 L

DHSS #1

3 L

#2

TECH #1 L

Law #1

DOT #2

3

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14

Lang #1 L

3 .

4 L

SENATE FINANCE COMMITTEE REPORT
First Committee of Referral

REPORTED OUT
 MAY 01 2006
 SENATE FINANCE COMMITTEE

DATE: 1/13/06

FURTHER:

Date of 5-Day Notice: _____
 (in accordance with Uniform Rule 23)

DATE TURNED
 IN TO OFFICE: 2 May 2006

Finance Committee considered SENATE BILL NO. 231

SB 231 BUDGET: CAPITAL & OTHER APPROPRIATIONS

"An Act making appropriations, including capital appropriations and appropriations to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with _____ CS SB 231 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

CS Senate Bill:
 Same Title
 New Title

SCS House Bill:
 Same Title
 Technical Title Change
 New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

CSSB 231

SENATE FINANCE COMMITTEE

5/1/2006

COMMITTEE ACTION

Bill Number	SB 231		
Amendment	CS "L"		
Motion	adopt as working document		
Motion by	U		
Objection by	Wilken		
Removed			
Second Objection by			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION			

* motion made but never adopted

24-GS2034L

Kane

5/1/06

CS FOR SENATE BILL NO. 231(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations, supplemental
 2 appropriations, reappropriations, and appropriations to capitalize funds; making
 3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
 4 constitutional budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

10	DMV Information Technology	850,000	850,000
i1	Projects and Equipment (HD		
12	1-40)		
13	Electronic Case Management	350,000	350,000
14	System (HD 1-40)		
15	Maintenance Projects for	3,620,000	3,620,000
16	Facilities Outside the		
17	Public Building Fund (HD		
18	1-40)		
19	Palmer Hospital Purchase	10,000,000	10,000,000
20	and Phase I Planning and		
21	Remodel (HD 13-16)		
22	It is the intent of the legislature that \$2,000,000 of this appropriation be transferred to the		
23	Alaska Court System for the Palmer Court House Expansion project.		
24	Public Building Fund	8,000,000	8,000,000
25	Facilities Projects (HD		
26	1-40)		
27	State of Alaska	10,120,000	10,120,000
28	Telecommunications System		
29	(SATS) and Alaska Land		
30	Mobile Radio (ALMR) Build		
31	Out and Support Projects		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	ETS Technology Projects	15,689,500		15,689,500
5	Emergency 911	2,689,500		
6	Compliance-Coordination			
7	Project/Network Security			
8	(HD 1-40)			
9	ETS Infrastructure Projects	3,000,000		
10	and WorkPlace Alaska			
11	Migration Project (HD 1-40)			
12	Voice Over Internet	10,000,000		
13	Protocol (VoIP) Deployment			
14	(HD 1-40)			
15	*****		*****	
16	***** Department of Commerce, Community and Economic Development *****			
17	*****		*****	
18	Community Block Grants (HD	6,115,000	70,000	6,045,000
19	1-40)			
20	Division of Insurance	1,352,500		1,352,500
21	Information Technology			
22	Project (HD 1-40)			
23	Energy Projects (HD 1-40)	15,200,000	1,200,000	14,000,000
24	Kodiak Launch Complex	15,000,000		15,000,000
25	Infrastructure (HD 36)			
26	Manufacturing Extension	2,681,612		2,681,612
27	Program (HD 1-40)			
28	Re-Engineering Automated	250,000		250,000
29	Business Licensing System			
30	(HD 1-40)			
31	Grants to Named Recipients			
32	(AS 37.05.316)			
33	Alaska Aviation Heritage	250,000	250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Museum - Building			
4	Demolition, Facility			
5	Improvements and			
6	Construction (HD 17-32)			
7	Alaska Family Services	500,000	500,000	
8	Center, Inc. - Partial			
9	Construction of the Family			
10	Services Complex (HD 13-16)			
11	Alaska Gateway School	30,000	30,000	
12	District - Education Books			
13	and Materials (HD 6)			
14	Alaska Judicial Observers,	30,000	30,000	
15	Inc. - Recruit/Screen/Train			
16	Volunteers to Observe Court			
17	Proceedings; Record /Report			
18	to Judicial Council (HD			
19	17-32)			
20	Alaska Moving Image	37,500	37,500	
21	Preservation Association,			
22	Inc. - Voices and Images of			
23	Alaska Project (HD 17-32)			
24	Alaska Moving Wall Project	5,000	5,000	
25	- Logistic Support for the			
26	Vietnam Veterans "The			
27	Moving Wall" (HD 13-16)			
28	Alaska Siberian Research	100,000	100,000	
29	Center - Alaska Siberia WW			
30	II Lend-Lease Memorial Park			
31	Construction and Statue			
32	Installation (HD 7-11)			
33	Alaska Travel Industry	750,000	750,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Association - Travel				
4	Marketing Campaign (HD 1-40)				
5	Alaska Works Partnership -		3,000,000	3,000,000	
6	Fairbanks Pipeline Training				
7	Center (HD 7-11)				
8	Alaska Zoo - Gateway		200,000	200,000	
9	Educational Complex (HD				
10	17-32)				
11	American Legion Baseball		250,000	250,000	
12	Association - Baseball				
13	Field and South Anchorage				
14	Sports Park (HD 17-32)				
15	American Red Cross of		75,000	75,000	
16	Alaska - Debt Retirement				
17	(HD 17-32)				
18	Anchorage Bucs Baseball		50,000	50,000	
19	Club Inc - Scoreboard				
20	Replacement Partial (HD				
21	17-32)				
22	Anchorage Parks Foundation		100,000	100,000	
23	- Chester Creek Sports				
24	Complex Parking and Vehicle				
25	Access Improvements, and				
26	Facilities Upgrades (HD				
27	17-32)				
28	Anchorage Parks Foundation		40,000	40,000	
29	- Fish Creek Trail Project				
30	(HD 17-32)				
31	Anchorage Parks Foundation		30,000	30,000	
32	- Lloyd Steele and Balto				
33	Seppala Parks Project (HD				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	17-32)		
4	Anchorage Parks Foundation	20,000	20,000
5	- Lyn Ary Park Improvements		
6	(HD 17-32)		
7	Anchorage Parks Foundation	100,000	100,000
8	- Margaret Egan Sullivan		
9	Park Improvements (HD 17-32)		
10	Anchorage Parks Foundation	276,200	276,200
11	- Spenard Recreation Center		
12	Upgrade (HD 17-32)		
13	Anchorage Urban League - At	50,000	50,000
14	Risk Youth Employment		
15	Training (HD 17-32)		
16	Armed Services YMCA of	30,000	30,000
17	Alaska - Fort Richardson		
18	Passenger Van, Elemdorf		
19	YMCA Passenger Van, One		
20	Year Fuel, One Year		
21	Drivers' Wages (HD 17-32)		
22	Assets, Inc. - Building	365,000	365,000
23	Maintenance Projects (HD		
24	17-32)		
25	Association of Alaska	5,000,000	5,000,000
26	School Boards - Consortium		
27	for Digital Learning (HD		
28	1-40)		
29	Bethel Search and Rescue -	210,000	210,000
30	Search and Rescue Building		
31	(HD 38)		
32	Big Lake Chamber of	20,000	20,000
33	Commerce - Big Lake		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community-wide Reader Board			
4	(HD 13-16)			
5	Bingle Camp Ministries -	50,000	50,000	
6	Camp Bingle Facilities			
7	Upgrades (HD 7-11)			
8	Boys and Girls Clubs of	50,000	50,000	
9	Alaska - Flooring,			
10	Furniture and Equipment			
11	Upgrades (HD 7-11)			
12	Boys and Girls Clubs of	43,800	43,800	
13	Alaska - Woodland Park			
14	Clubhouse Field Maintenance			
15	Equipment (HD 17-32)			
16	Capital City Community	45,000	45,000	
17	Broadcasting, Inc. -			
18	KTOO-FM & TV Elevator (HD			
19	3-4)			
20	Catholic Community Services	45,000	45,000	
21	of Juneau - Vehicles and			
22	Roof and Ramp Repairs (HD			
23	3-4)			
24	Catholic Social Services -	300,000	300,000	
25	Brother Francis Shelter			
26	Completion (HD 17-32)			
27	Catholic Social Services -	188,500	188,500	
28	Roof Repair and Elevator			
29	Renovation (HD 17-32)			
30	Chatham School District -	40,000	40,000	
31	Angoon Van (HD 5)			
32	Chatham School District -	40,000	40,000	
33	Education Books and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Materials (HD 5)			
4	Chena-Goldstream Valley	75,000	75,000	
5	Lions Club -			
6	Park-Playground, Community			
7	Center, Final Phase			
8	Construction (HD 7-11)			
9	Chugiak Benefits	20,000	20,000	
10	Association - Building			
11	Maintenance and Renovation			
12	(HD 13-16)			
13	Chugiak Senior Center -	157,800	157,800	
14	Chugiak Senior Center,			
15	Building Maintenance and			
16	Renovation (HD 13-16)			
17	Cooper Landing Senior	10,000	10,000	
18	Citizens Corporation - Fire			
19	Dept. Utility Extension for			
20	Senior Housing Project (HD			
21	33-35)			
22	Covenant House- New	155,000	155,000	
23	Facility Needs Assessment			
24	(HD 17-32)			
25	Deltana Community	100,000	100,000	
26	Corporation - Souhrada Road			
27	Improvements (HD 12)			
28	Ester Volunteer Fire	200,000	200,000	
29	Department - Parks Highway			
30	Fire Station Addition (HD			
31	7-11)			
32	Fairbanks Armed Services	20,000	20,000	
33	YMCA - Van Maintenance (HD			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	7-11)				
4	Fairbanks Community Food		59,000	50,000	
5	Bank - Warehouse Remodel				
6	(HD 7-11)				
7	Fairbanks Drama Association		25,000	25,000	
8	- Theater Renovation &				
9	Repair, ADA Compliance (HD				
10	7-11)				
11	Fairbanks Resource Agency -		100,000	100,000	
12	Adult Day Center Expansion				
13	(HD 7-11)				
14	Fairbanks Soil and Water		74,000	74,000	
15	Conservation District -				
16	Chena Slough Project (HD				
17	7-11)				
18	Fairbanks Soil and Water		10,000	10,000	
19	Conservation District -				
20	Noxious Weed Project (HD				
21	7-11)				
22	Fairbanks Youth Sports -		100,000	100,000	
23	South Davis Park Phase II				
24	of Softball and Soccer				
25	Fields. (HD 7-11)				
26	Family Centered Services of		960,000	960,000	
27	Alaska, Inc. - Construction				
28	of Six New Therapeutic				
29	Youth Homes (HD 7-11)				
30	Federation of Community		80,000	80,000	
31	Councils, Inc. - Chugiak/				
32	Eagle River Consortium -				
33	Title 21 Document Prep (HD				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Girdwood Inc. - Girdwood	15,000	15,000	
5	Little Bears Community			
6	Playground (HD 17-32)			
7	Great Alaska Council, Boy	200,000	200,000	
8	Scouts of America - Eagle			
9	River Scout Camp Cabins (HD			
10	3-4)			
11	Hollis Community Council -	50,000	50,000	
12	Survey, Legal and Admin			
13	Costs, Phase 1 Land			
14	Acquisition Project for			
15	Community Facilities. (HD 1)			
16	Homer Electric Association,	250,000	250,000	
17	Inc. - Beetle-Killed Tree			
18	Removal on State Land (HD			
19	33-35)			
20	Hoop Time - Valley	25,000	25,000	
21	Recreation Facility			
22	Planning and Design (HD 3-4)			
23	Hope Community Resources,	300,000	300,000	
24	Inc. - Facilities Repairs			
25	(HD 1-40)			
26	Hope Inc. - Community	25,000	25,000	
27	Safety, Planning and Public			
28	Facility Development (HD			
29	17-32)			
30	ICC Alaska - Inuit	100,000	100,000	
31	Circumpolar Conference			
32	Meeting (HD 40)			
33	Ice Alaska - Ice Park	1,100,000	1,100,000	

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Facilities, Event (HD 7-11)			
4	Interior Baseball League -	10,000	10,000	
5	Temporary Field Relocation			
6	Costs (HD 7-11)			
7	Juneau Archery Club -	20,000	20,000	
8	Juneau Archery Center (HD			
9	3-4)			
10	Juneau Community Foundation	50,000	50,000	
11	- Valley Recreation			
12	Facility Design and			
13	Planning (HD 3-4)			
14	Juneau Economic	50,000	50,000	
15	Development Council -			
16	Knowledge Industry Network			
17	(HD 3-4)			
18	Juneau Youth Services -	45,000	45,000	
19	Vehicle Purchase (HD 3-4)			
20	Kappa Alpha PSI Alumni	28,900	28,900	
21	Foundation - After School			
22	Tutorial Program (HD 17-32)			
23	Ketchikan General Hospital	30,200	30,200	
24	- 2 Neonatal Resuscitator			
25	Units (HD 1)			
26	Ketchikan Rod & Gun Club -	144,500	144,500	
27	Rod and Gun Club			
28	Improvements (HD 1)			
29	Kineaid Project Group -	1,500,000	1,500,000	
30	Kineaid Park Summer and			
31	Winter Recreations			
32	Improvements (HD 17-32)			
33	King Career Center - AGC	1,000,000	1,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Constuction Trades Academy			
4	Program (HD 17-32)			
5	Life Alaska Donor Services	375,000	375,000	
6	- Building Purchase and			
7	Remodel (HD 17-32)			
8	LOVE, Inc. - Homes of Hope,	2,500	2,500	
9	Transitional Housing			
10	Planning and Design (HD 3-4)			
11	LOVE, Inc. - New Facility	100,000	100,000	
12	Construction (HD 7-11)			
13	Matanuska Valley Sportsmen,	200,000	200,000	
14	Inc. - Matanuska-Susitna-			
15	Valley Sportsmen Shooting			
16	Range Heating & Ventilation			
17	Upgrade (HD 13-16)			
18	MATSAR ATV Search and	13,295	13,295	
19	Rescue - Equipment Upgrade			
20	and Replacement (HD 13-16)			
21	MATSAR ATV Search and	7,500	7,500	
22	Rescue - SATCOM Satellite			
23	Communications (HD 13-16)			
24	Meadow Lakes Community	47,000	47,000	
25	Center - New Multi-use			
26	Community Center Building			
27	(Restricted Funds for			
28	Direct Project Costs Only)			
29	(HD 13-16)			
30	Mid-Valley Seniors, Inc. -	5,000	5,000	
31	Replace Carpet in Entrance			
32	and Activity Room (HD 13-16)			
33	Mid-Valley Seniors, Inc. -	10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Septic System Maintenance			
4	(HD 13-16)			
5	Midnight Sun Council, Boy	120,000	120,000	
6	Scouts of America - Lost			
7	Lake Scout Camp			
8	Improvements (HD 12)			
9	Morris Thompson Cultural	2,000,000	2,000,000	
10	and Visitor Center -			
11	Construction (HD 7-11)			
12	National Association for	14,200	14,200	
13	the Advancement of Colored			
14	People - ACT-SO Technology			
15	Upgrade (HD 17-32)			
16	National Association for	30,000	30,000	
17	the Advancement of Colored			
18	People - ACT-SO Van			
19	Purchase (HD 17-32)			
20	Nelchina/Mendeltna	25,000	25,000	
21	Community Corporation -			
22	Solid Waste Removal and			
23	Repair (HD 12)			
24	Ninilchik Fair Association	75,000	75,000	
25	- Kenai Peninsula State			
26	Fairgrounds Renovations (HD			
27	33-35)			
28	Ninilchik Senior Citizens.	20,000	20,000	
29	Inc - Ninilchik Senior			
30	Center Facility Upgrade (HD			
31	33-35)			
32	North Star Council On Aging	125,000	125,000	
33	- Van Acquisition (HD 7-11)			