

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 3063

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide: Bridge	6,800,000	
4	Inventory, Inspection,		
5	Monitoring, Rehabilitation		
6	and Replacement Program (HD		
7	1-40)		
8	Statewide: Bridge Scour	800,000	
9	Monitoring and Retrofit		
10	Program (HD 1-40)		
11	Statewide: Civil Rights	200,000	
12	Program (HD 1-40)		
13	Statewide: Comprehensive	100,000	
14	Highway Safety Plan (HD		
15	1-40)		
16	Statewide: Electronic	650,000	
17	Document Management System		
18	(HD 1-40)		
19	Statewide: Geographic	300,000	
20	Information Systems (GIS)		
21	Development (HD 1-40)		
22	Statewide: Highway Data	900,000	
23	Equipment Acquisition and		
24	Installation (HD 1-40)		
25	Statewide: Highway Fuel Tax	100,000	
26	Enforcement (HD 1-40)		
27	Statewide: Highway Safety	15,850,000	
28	Improvement Program (HSIP)		
29	(HD 1-40)		
30	Statewide: Intelligent	1,500,000	
31	Transportation Systems		
32	Implementation Plan (IWAYS)		
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide: Intelligent	750,000	
4	Transportation Systems		
5	Operations and Maintenance		
6	(IWAYS) (HD 1-40)		
7	Statewide: Maintenance	200,000	
8	Management System (HD 1-40)		
9	Statewide: Material Site	100,000	
10	Investigation (HD 1-40)		
11	Statewide: National Highway	750,000	
12	Institute and Transit		
13	Institute Training (HD 1-40)		
14	Statewide: Planning Work	6,700,000	
15	Program (HD 1-40)		
16	Statewide: Railway-Highway	1,700,000	
17	Hazard Elimination (HD 1-40)		
18	Statewide: Rural Dust	4,250,000	
19	Control (HD 1-40)		
20	Statewide: School Zone	1,200,000	
21	Crossing Improvements (HD		
22	1-40)		
23	Statewide: Weigh-in-Motion	850,000	
24	Equipment (HD 1-40)		
25	Stevens Village: Sanitation	765,000	
26	Road (HD 6)		
27	Surface Transportation	25,000,000	
28	Preconstruction (HD 1-40)		
29	Tok Cutoff: Milepost 2	4,300,000	
30	Bridge Replacement - Gakona		
31	River (HD 6)		
32	Unalakleet: Beach Road	1,400,000	
33	Permanent Repairs (HD 39)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Unalakleet: Landfill Access	700,000		
4	Road (HD 39)			
5	Valdez: Mineral Creek	2,500,000		
6	Bridge and Approaches (HD			
7	12)			
8	Wasilla: Crusey Street	450,000		
9	Improvements (HD 13-16)			
10	Whittier: Maintenance and	2,000,000		
11	Operations (HD 17-32)			
12	Congressional Earmarks	440,438,750		440,438,750
13	Akutan: Access Road (HD 37)	1,275,000		
14	Alaska Highway: Milepost	4,250,000		
15	1303.3 Bridge Replacement -			
16	Tanana River (HD 6)			
17	Alaska Marine Highway:	2,550,000		
18	Terminal - Gustavus Dock			
19	(HD 5)			
20	Alaska Marine Highway:	6,375,000		
21	Terminal - Kodiak Construct			
22	New Terminal (HD 36)			
23	Alaska Marine Highway:	6,375,000		
24	Terminal - Unalaska			
25	Construct New Terminal (HD			
26	37)			
27	Alaska Mobility Coalition	212,500		
28	(HD 1-40)			
29	Aleknagik: Float Plane Road	850,000		
30	(HD 37)			
31	Aleknagik: New Wood River	2,550,000		
32	Bridge and Approaches (HD			
33	37)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage: Alaska Pacific	5,100,000	
4	University Road (HD 17-32)		
5	Anchorage: Creekside	2,550,000	
6	Development (HD 17-32)		
7	Anchorage: Glacier / Winner	850,000	
8	Creek Development (HD 17-32)		
9	Anchorage: Providence	2,550,000	
10	Hospital Public Access Road		
11	(HD 17-32)		
12	Anchorage: Traffic	8,500,000	
13	Congestion Relief (HD 17-32)		
14	Barrow: Access Roads for	2,550,000	
15	the Barrow Arctic Research		
16	Center (HD 40)		
17	Bethel: Dust Control (HD 38)	1,275,000	
18	Coffman Cove: Road Paving	318,750	
19	(HD 1)		
20	Craig: Port Saint Nicholas	2,550,000	
21	Road (HD 5)		
22	Dalton Highway: Milepost 9	4,250,000	
23	to 11 Reconstruction - 2		
24	Milk Hill (HD 6)		
25	Denali Commission (HD 1-40)	43,350,000	
26	Fairbanks: Morris Thompson	2,125,000	
27	Cultural and Visitors		
28	Center Intermodal Parking		
29	Facility (HD 7-11)		
30	Fairbanks: National	13,600,000	
31	University Transportation		
32	Centers, University of		
33	Alaska (HD 7-11)		

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	Fairbanks: O'Connor Road	212,500		
4	Bridge Replacement (HD 7-11)			
5	Fairbanks: Road	4,250,000		
6	Improvements (HD 7-11)			
7	False Pass: Road	2,550,000		
8	Construction (HD 37)			
9	Gas Pipeline (HD 1-40)	1,700,000		
10	Girdwood: Olympic Circle	425,000		
11	Road Paving (HD 17-32)			
12	Gravina Island Bridge (HD 1)	91,000,000		
13	Homer: Intermodal	1,700,000		
14	Deep-water Dock (HD 33-35)			
15	Hoonah: Intermodal Ferry	3,400,000		
16	Dock (HD 5)			
17	Kenai Peninsula Borough:	2,125,000		
18	Road Improvements (HD 33-35)			
19	Kenai: Road Improvements	850,000		
20	(HD 33-35)			
21	Ketchikan: Shipyard	33,500,000		
22	Improvements (HD 1)			
23	King Cove: Roads and	3,145,000		
24	Hovercraft (HD 37)			
25	Knik Arm Bridge / Mat-Su	93,600,000		
26	Borough Road Improvements			
27	(HD 17-32)			
28	Kotzebue: Cape Blossom Road	4,250,000		
29	(HD 40)			
30	Kotzebue: Municipal Road	3,400,000		
31	Paving (HD 40)			
32	Mat-Su Borough: Bogard /	3,400,000		
33	Seldon Extension (HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Mat-Su Borough: Ferry (HD	4,250,000		
4	13-16)			
5	Mat-Su Borough: Fish Creek	850,000		
6	Bridge (HD 13-16)			
7	Mat-Su Borough: Hatcher	850,000		
8	Pass Ski Area (HD 13-16)			
9	Mat-Su Borough: Lake	1,700,000		
10	Lucille Road (HD 13-16)			
11	Mat-Su Borough: Point	850,000		
12	Mackenzie Road Upgrade and			
13	Paving (HD 13-16)			
14	McCarthy: Road Access (HD 6)	4,250,000		
15	McGrath: Road Erosion	425,000		
16	Control (HD 6)			
17	Naknek: Bridge (HD 37)	5,100,000		
18	Nome: Dust Control (HD 39)	1,275,000		
19	North Pole: Homestead Road /	425,000		
20	North Pole High School			
21	Boulevard Extension (HD			
22	7-11)			
23	North Pole: Pavement	850,000		
24	Rehabilitation (HD 7-11)			
25	North Slope Borough:	1,700,000		
26	Transit Purposes (HD 7-11)			
27	North Star Borough: Road	8,500,000		
28	Improvements (HD 7-11)			
29	Petersburg: Road	3,400,000		
30	Improvements (HD 2)			
31	Point Hope: Evacuation Road	2,550,000		
32	(HD 40)			
33	Richardson Highway:	4,250,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Milepost 348.7 North Pole			
4	Interchange (HD 7-11)			
5	Seward: Ferry	2,550,000		
6	Infrastructure at Seward			
7	Marine Center (HD 33-35)			
8	Shishmaref: Relocation Road	4,250,000		
9	Construction (HD 40)			
10	Sitka: Indian River Road	2,125,000		
11	Improvements (HD 2)			
12	Sitka: World War II	850,000		
13	Causeway Trail and			
14	Multi-Use Pathway (HD 2)			
15	Soledotna: Keystone Road	3,400,000		
16	Reconstruction (HD 33-35)			
17	Southeast: Mid Region	3,400,000		
18	Access Environmental Impact			
19	Statement (HD 1-40)			
20	Statewide: Culvert Repair	4,250,000		
21	or Replacement Project (HD			
22	1-40)			
23	Tanana: Dust Control (HD 6)	425,000		
24	Wasilla: Wideband Mobile	4,250,000		
25	Communication Pilot (HD			
26	13-16)			
27	Williamsport to Pile Bay	5,950,000		
28	Road (HD 33-35)			
29	Wrangell: Ferry	850,000		
30	Infrastructure (HD 2)			
31	Wrangell: Road Improvements	3,400,000		
32	(HD 2)			
33	Transportation Initiative	145,500,000	145,500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Akutan: Airport (HD 37)	1,000,000		
4	Anchorage: Congestion	30,000,000		
5	Mitigation (HD 17-32)			
6	Big Lake/Burma Road	5,000,000		
7	Environmental Impact			
8	Statement and Design (HD			
9	13-16)			
10	Dalton Highway Including	9,000,000		
11	Stockpiles (HD 6)			
12	Fairbanks: Fire/Police	2,500,000		
13	Station Traffic Revision			
14	(HD 7-11)			
15	Juneau Access (HD 3-4)	25,000,000		
16	Kenai: Kalifornsky Beach	4,000,000		
17	Road Rehabilitation (HD			
18	33-35)			
19	Kenai: Spur Road	4,000,000		
20	Rehabilitation (HD 33-35)			
21	Kodiak: Pasagshak Road	6,000,000		
22	Paving (HD 36)			
23	Mat-Su: Engstrom Road	1,000,000		
24	Paving (HD 13-16)			
25	Palmer/Wasilla Highway	12,000,000		
26	Improvements (HD 13-16)			
27	Palmer: Chugach Street	3,000,000		
28	Paving (HD 13-16)			
29	Parks Highway (HD 12)	5,000,000		
30	Richardson Highway Repaving	6,500,000		
31	(HD 7-11)			
32	Roads to Resources (HD 1-40)	17,000,000		
33	Seward Highway - Windy	12,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Corner Passing Lanes (HD		
4	17-32)		
5	Toilsome Hill / Glen Alps / 2,500,000		
6	Canyon Road Improvements		
7	(HD 13-16)		
8	*****	*****	
9	***** University of Alaska *****		
10	*****	*****	
11	Elvey Building Renewal (HD	1,300,000	1,300,000
12	7-11)		
13	Required Renewal and	12,000,000	12,000,000
14	Renovation for Program		
15	Delivery (HD 1-40)		
16	*****	*****	
17	***** Alaska Court System *****		
18	*****	*****	
19	Building Equipment and	400,000	400,000
20	Systems Replacement to		
21	Extend Life of Facilities		
22	(HD 1-40)		
23	Court Security Projects (HD	750,000	750,000
24	1-40)		
25	*****	*****	
26	***** Legislature *****		
27	*****	*****	
28	New Motors, AC Drives,	600,000	600,000
29	Lifting Equipment, and		
30	Other Maintenance Items for		
31	Capitol (HD 1-40)		
32	Reroofing of the Capitol	550,000	550,000
33	and the Terry Miller		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Legislative Office Building			
4	(HD 1-40)			
5	Maintenance and Refinishing	1,150,000	1,150,000	
6	of the Exterior of the			
7	Capitol and the Terry			
8	Miller Legislative Office			
9	Building (HD 1-40)			
10				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 48)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	2,500,000
6 1004 General Fund Receipts	13,970,000
7 1081 Information Services Fund	23,309,500
8 1147 Public Building Fund	8,000,000
9 1156 Receipt Supported Services	850,000
10 *** Total Agency Funding ***	\$48,629,500
11 Department of Commerce, Community and Economic Development	
12 1002 Federal Receipts	20,885,806
13 1004 General Fund Receipts	48,935,800
14 1007 Interagency Receipts	500,000
15 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
16 1156 Receipt Supported Services	1,352,500
17 1175 Business License & Corporation Filing Fees and Taxes	1,690,806
18 *** Total Agency Funding ***	\$88,364,912
19 Department of Corrections	
20 1004 General Fund Receipts	5,400,000
21 *** Total Agency Funding ***	\$5,400,000
22 Department of Education and Early Development	
23 1004 General Fund Receipts	12,035,000
24 1106 Alaska Commission on Postsecondary Education Receipts	185,169
25 *** Total Agency Funding ***	\$12,220,169
26 Department of Environmental Conservation	
27 1002 Federal Receipts	74,968,924
28 1003 General Fund Match	21,172,977
29 1004 General Fund Receipts	8,991,544
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	\$105,633,445

1	Department of Fish and Game	
2	1002 Federal Receipts	2,300,000
3	1004 General Fund Receipts	1,950,000
4	1024 Fish and Game Fund	700,000
5	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
6	*** Total Agency Funding ***	\$5,950,000
7	Office of the Governor	
8	1002 Federal Receipts	22,000,000
9	1004 General Fund Receipts	100,000
10	1185 Election Fund	300,000
11	*** Total Agency Funding ***	\$22,400,000
12	Department of Health and Social Services	
13	1002 Federal Receipts	22,994,600
14	1003 General Fund Match	3,714,800
15	1004 General Fund Receipts	6,128,200
16	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
17	*** Total Agency Funding ***	\$33,487,600
18	Department of Labor and Workforce Development	
19	1004 General Fund Receipts	2,978,000
20	*** Total Agency Funding ***	\$2,978,000
21	Department of Law	
22	1004 General Fund Receipts	260,000
23	*** Total Agency Funding ***	\$260,000
24	Department of Military and Veterans Affairs	
25	1002 Federal Receipts	12,070,000
26	1003 General Fund Match	1,537,500
27	1004 General Fund Receipts	1,483,000
28	*** Total Agency Funding ***	\$15,090,500
29	Department of Natural Resources	
30	1002 Federal Receipts	29,522,400
31	1003 General Fund Match	2,050,000

1	1004	General Fund Receipts	10,164,100
2	1108	Statutory Designated Program Receipts	3,401,000
3	1153	State Land Disposal Income Fund	2,408,200
4	1155	Timber Sale Receipts	325,000
5	1195	Special Vehicle Registration Receipts	400,000
6	***	Total Agency Funding ***	\$48,270,700
7	Department of Public Safety		
8	1002	Federal Receipts	5,600,000
9	1004	General Fund Receipts	12,353,289
10	***	Total Agency Funding ***	\$17,953,289
11	Department of Revenue		
12	1002	Federal Receipts	20,630,385
13	1050	Permanent Fund Dividend Fund	125,000
14	1139	Alaska Housing Finance Corporation Dividend	23,090,000
15	1156	Receipt Supported Services	50,065
16	***	Total Agency Funding ***	\$43,895,450
17	Department of Transportation/Public Facilities		
18	1002	Federal Receipts	1,042,395,851
19	1003	General Fund Match	102,825,000
20	1004	General Fund Receipts	189,680,400
21	1026	Highways Equipment Working Capital Fund	15,000,000
22	1027	International Airports Revenue Fund	4,516,200
23	1061	Capital Improvement Project Receipts	1,900,000
24	1108	Statutory Designated Program Receipts	12,000,000
25	1112	International Airports Construction Fund	123,145,500
26	1179	Passenger Facility Charges	12,000,000
27	***	Total Agency Funding ***	\$1,503,462,951
28	University of Alaska		
29	1004	General Fund Receipts	12,000,000
30	1048	University of Alaska Restricted Receipts	1,300,000
31	***	Total Agency Funding ***	\$13,300,000

1	Alaska Court System	
2	1004 General Fund Receipts	1,150,000
3	*** Total Agency Funding ***	\$1,150,000
4	Legislature	
5	1004 General Fund Receipts	2,300,000
6	*** Total Agency Funding ***	\$2,300,000
7	* * * * * Total Budge * * * * *	\$1,970,746,516

8 (SECTION 3 OF THIS ACT BEGINS ON PAGE 52)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	131,300,277
6	1004 General Fund Receipts	329,879,333
7	***Total General Funds***	\$461,179,610
8	Federal Funds	
9	1002 Federal Receipts	1,255,867,966
10	***Total Federal Funds***	\$1,255,867,966
11	Other Non-Duplicated Funds	
12	1024 Fish and Game Fund	700,000
13	1027 International Airports Revenue Fund	4,516,200
14	1048 University of Alaska Restricted Receipts	1,000,000
15	1101 Alaska Aerospace Development Corporation	15,000,000
16	Revolving Fund	
17	1106 Alaska Commission on Postsecondary Education	185,169
18	Receipts	
19	1108 Statutory Designated Program Receipts	15,901,000
20	1139 Alaska Housing Finance Corporation Dividend	23,090,000
21	1153 State Land Disposal Income Fund	2,408,200
22	1155 Timber Sale Receipts	325,000
23	1156 Receipt Supported Services	2,252,565
24	1175 Business License & Corporation Filing Fees	1,690,806
25	and Taxes	
26	1179 Passenger Facility Charges	12,000,000
27	1180 Alcohol and Other Drug Abuse Treatment &	650,000
28	Prevention Fund	
29	1195 Special Vehicle Registration Receipts	400,000
30	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
31	***Total Other Non-Duplicated Funds***	\$81,418,940

1	Duplicated Funds	
2	1007 Interagency Receipts	500,000
3	1026 Highways Equipment Working Capital Fund	15,000,000
4	1050 Permanent Fund Dividend Fund	125,000
5	1061 Capital Improvement Project Receipts	1,900,000
6	1081 Information Services Fund	23,309,500
7	1112 International Airports Construction Fund	123,145,500
8	1147 Public Building Fund	8,000,000
9	1185 Election Fund	300,000
10	***Total Duplicated Funds***	\$172,280,000

11 (SECTION 4 OF THIS ACT BEGINS ON PAGE 54)

1 * Section 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	***** Department of Administration *****	
	*****	*****	
10	Enterprise Software	1,413,300	1,413,300
11	Deployment (HD 1-40)		
12	*****	*****	
13	*****	***** Department of Transportation/Public Facilities *****	
14	*****	*****	
15	Alaska Marine Highway: M/V	465,000	465,000
16	LeConte - Emergency Tube		
17	Shaft Couplings Repair (HD		
18	1-40)		
19	Alaska Marine Highway: M/V	300,000	300,000
20	Taku - U.S Coast Guard		
21	Safety of Life at Sea		
22	(SOLAS) Certification (HD		
23	1-40)		
24	Alaska Marine Highway:	60,000	60,000
25	Pelican Mooring Ramp Repair		
26	(HD 2)		
27	Birch Creek Bridge Repairs	105,000	105,000
28	(HD 6)		
29	Brenwick - Craig Road (HD 6)	120,000	120,000
30	Richardson Highway Flooding	75,000	75,000
31	(HD 12)		

1
2
3

Appropriation	General	Other
Allocations	Funds	Funds

(SECTION 5 OF THIS ACT BEGINS ON PAGE 56)

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1081 Information Services Fund	1,413,300
6	*** Total Agency Funding ***	\$1,413,300
7	Department of Transportation/Public Facilities	
8	1004 General Fund Receipts	1,125,000
9	*** Total Agency Funding ***	\$1,125,000
10	* * * * * Total Budget * * * * *	\$2,538,300

11 (SECTION 6 OF THIS ACT BEGINS ON PAGE 57)

1 * Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 General Fund Receipts	1,125,000
6	***Total General Funds***	\$1,125,000
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	1081 Information Services Fund	1,413,300
13	***Total Duplicated Funds***	\$1,413,300

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 58)

1 * Section 7. The following appropriation items are for increases in operating expenditures
 2 from the general fund or other funds as set out in section 8 of this Act to the agencies named
 3 for the fiscal year ending June 30, 2006.

	Allocations	Appropriation Items	General Funds	Other Funds
	*****	*****		
	*****	Department of Administration	*****	
	*****	*****		
9	Centralized Administrative	233,500		233,500
10	Services			
11	Retirement and Benefits	233,500		
12	State Owned Facilities	450,000		450,000
13	Facilities	450,000		
14	Special Systems	142,600	142,600	
15	Elected Public Officers	142,600		
16	Retirement System Benefits			
17	Legal and Advocacy Services	18,000		18,000
18	Office of Public Advocacy	18,000		
19	Motor Vehicles	260,000		260,000
20	Motor Vehicles	260,000		
	*****	*****		
	*****	Department of Corrections	*****	
	*****	*****		
24	Institutional Facilities	128,900	128,900	
25	Fairbanks Correctional	50,000		
26	Center			
27	Ketchikan Correctional	25,000		
28	Center			
29	Palmer Correctional Center	53,900		
30	Probation and Parole	25,000	25,000	
31	Probation Region 2	25,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Parole Board	6,500	6,500	
4	Parole Board	6,500		
5	*****		*****	
6	***** Department of Education and Early Development *****			
7	*****		*****	
8	Education Support Services	343,800	343,800	
9	School Finance & Facilities	343,800		
10	*****		*****	
11	***** Department of Health and Social Services *****			
12	*****		*****	
13	Alaskan Pioneer Homes	871,000		871,000
14	Alaskan Pioneer Homes	0		
15	Management			
16	Pioneer Homes	871,000		
17	Children's Services		2,814,100	-2,814,100
18	Front Line Social Workers	0		
19	Foster Care Base Rate	0		
20	Subsidized Adoptions &	0		
21	Guardianship			
22	Health Care Services	12,248,200	66,080,200	-53,832,000
23	Medicaid Services	12,248,200		
24	Juvenile Justice	545,400	545,400	
25	Probation Services	545,400		
26	Public Assistance	-400,000	-400,000	
27	Adult Public Assistance	-400,000		
28	Senior and Disabilities	30,855,900	13,205,100	17,650,800
29	Services			
30	Senior and Disabilities	30,505,900		
31	Medicaid Services			
32	Protection and Community	350,000		
33	Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Labor and Workforce Development *****		
5	*****	*****	
6	Workers' Compensation and	150,000	150,000
7	Safety		
8	Occupational Safety and	150,000	
9	Health		
10	*****	*****	
11	***** Department of Law *****		
12	*****	*****	
13	Criminal Division	300,000	300,000
14	Third Judicial District:	167,400	
15	Anchorage		
16	Third Judicial District:	79,900	
17	Outside Anchorage		
18	Fourth Judicial District	52,700	
19	*****	*****	
20	***** Department of Revenue *****		
21	*****	*****	
22	Taxation and Treasury	3,549,900	3,549,900
23	Permanent Fund Dividend	49,900	
24	Division		
25	Alaska Retirement	3,500,000	
26	Management Board Custody		
27	and Management Fees		
28	Child Support Services		
29	Child Support Services	0	
30	Division		
31	Alaska Permanent Fund	3,000,000	3,000,000
32	Corporation		
33	APFC Custody and Management	3,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fees		
4	*****	*****	
5	***** Department of Transportation & Public Facilities *****		
6	*****	*****	
7	Administration and Support	318,700	318,700
8	International Airport	318,700	
9	Systems Office		
10	Highways, Aviation and	275,300	275,300
11	Facilities		
12	Central Region Highways and	239,300	
13	Aviation		
14	Northern Region Highways	36,000	
15	and Aviation		
16	*****	*****	
17	***** Alaska Court System *****		
18	*****	*****	
19	Alaska Court System	48,000	48,000
20	Trial Courts	48,000	
21	(SECTION 8 OF THIS ACT BEGINS ON PAGE 62)		

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	18,000
6 1004 General Fund Receipts	142,600
7 1017 Group Health and Life Benefits Fund	213,000
8 1042 Judicial Retirement System	20,500
9 1147 Public Building Fund	450,000
10 1156 Receipt Supported Services	260,000
11 *** Total Agency Funding ***	\$1,104,100
12 Department of Corrections	
13 1004 General Fund Receipts	160,400
14 *** Total Agency Funding ***	\$160,400
15 Department of Education and Early Development	
16 1004 General Fund Receipts	343,800
17 *** Total Agency Funding ***	\$343,800
18 Department of Health and Social Services	
19 1002 Federal Receipts	-2,267,100
20 1003 General Fund Match	78,935,300
21 1004 General Fund Receipts	3,309,500
22 1007 Interagency Receipts	-74,500
23 1108 Statutory Designated Program Receipts	-35,903,700
24 1156 Receipt Supported Services	121,000
25 *** Total Agency Funding ***	\$44,120,500
26 Department of Labor and Workforce Development	
27 1002 Federal Receipts	150,000
28 *** Total Agency Funding ***	\$150,000
29 Department of Law	
30 1004 General Fund Receipts	300,000
31 *** Total Agency Funding ***	\$300,000

1	Department of Revenue	
2	1002 Federal Receipts	172,300
3	1029 Public Employees Retirement Trust Fund	2,380,000
4	1034 Teachers Retirement Trust Fund	1,120,000
5	1050 Permanent Fund Dividend Fund	49,900
6	1105 Permanent Fund Corporation Receipts	3,000,000
7	1156 Receipt Supported Services	-172,300
8	*** Total Agency Funding ***	\$6,549,900
9	Department of Transportation & Public Facilities	
10	1004 General Fund Receipts	275,300
11	1027 International Airports Revenue Fund	318,700
12	*** Total Agency Funding ***	\$594,000
13	Alaska Court System	
14	1004 General Fund Receipts	48,000
15	*** Total Agency Funding ***	\$48,000
16	* * * * * Total Budget * * * * *	\$53,370,700
17	(SECTION 9 OF THIS ACT BEGINS ON PAGE 64)	

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	78,935,300
6 1004 General Fund Receipts	4,579,600
7 ***Total General Funds***	\$83,514,900
8 Federal Funds	
9 1002 Federal Receipts	-1,926,800
10 ***Total Federal Funds***	\$-1,926,800
11 Other Non-Duplicated Funds	
12 1017 Group Health and Life Benefits Fund	213,000
13 1027 International Airports Revenue Fund	318,700
14 1029 Public Employees Retirement Trust Fund	2,380,000
15 1034 Teachers Retirement Trust Fund	1,120,000
16 1042 Judicial Retirement System	20,500
17 1105 Permanent Fund Corporation Receipts	3,000,000
18 1108 Statutory Designated Program Receipts	-35,903,700
19 1156 Receipt Supported Services	208,700
20 ***Total Other Non-Duplicated Funds***	\$-28,642,800
21 Duplicated Funds	
22 1007 Interagency Receipts	-74,500
23 1050 Permanent Fund Dividend Fund	49,900
24 1147 Public Building Fund	450,000
25 ***Total Duplicated Funds***	\$425,400

26 (SECTION 10 OF THIS ACT BEGINS ON PAGE 65)

1 * **Sec. 10. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
8 amounts appropriated by this Act are appropriated conditioned on compliance with the
9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 11. FUND TRANSFERS.** (a) The sum of \$565,000,000 is appropriated from the
18 general fund to the public education fund (AS 14.17.300) for distribution to school districts, to
19 the state boarding school, and for centralized correspondence study under AS 14.17.

20 (b) The sum of \$1,413,300 is appropriated from the general fund to the information
21 services fund (AS 44.21.045(a)).

22 (c) The unexpended and unobligated balance on March 31, 2006, of the Alaska
23 marine highway system vessel replacement fund (AS 37.05.550(a)), estimated to be \$136,731,
24 is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

25 (d) The sum of \$1,479,800 is appropriated from the general fund to the disaster relief
26 fund (AS 26.23.300(a)).

27 * **Sec. 12. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
28 claims for losses and the amounts to be received as recovery for losses are appropriated from
29 the general fund to the

30 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

31 (2) appropriate state agency to mitigate the loss.

1 * Sec. 13. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
 2 PROGRAM. (a) The sum of \$4,278,502, received by the National Petroleum Reserve -
 3 Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2006, is
 4 appropriated to the Department of Commerce, Community, and Economic Development for
 5 grants under the National Petroleum Reserve - Alaska impact grant program to the following
 6 municipalities for the purposes stated in the following amounts:

MUNICIPALITY	PROJECT	AMOUNT
(1) City of Barrow	Public facilities operations and maintenance	\$744,073
(2) North Slope Borough	Wainwright local government operations	325,000
(3) North Slope Borough	Cabin and campsite locations mapping	61,710
(4) North Slope Borough	Barrow E911 system	511,878
(5) North Slope Borough	Barrow digital repeater upgrades	507,064
(6) North Slope Borough	Bowhead workshop	60,095
(7) North Slope Borough	Vegetation monitoring in NPRA	147,588
(8) City of Atkasuk	Local government operations and youth program	345,867
(9) North Slope Borough	Nuiqsut and Barrow school counselors	253,115
(10) North Slope Borough	Barrow school resource officer	125,000
(11) North Slope Borough	Wainwright Youth Center program	243,000
(12) North Slope Borough	Understanding predators (gulls)	341,812
(13) North Slope Borough	Health assessment/contaminants	24,200
(14) City of Nuiqsut	Local government operations and maintenance	438,000
(15) City of Nuiqsut	Youth center operations and maintenance	150,000

29 (b) if the amount available for appropriation from the National Petroleum Reserve -
 30 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$4,278,502,
 31 then each of the appropriations made in (a) of this section is reduced in proportion to the

1 amount of the shortfall.

2 (c) That portion of the amount appropriated by (a) of this section that is not subject to
 3 a signed grant agreement between the Department of Commerce, Community, and Economic
 4 Development and an impacted municipality by August 31, 2006, lapses into the National
 5 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

6 * Sec. 14. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
 7 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 8 electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be \$90,000,
 9 is appropriated to the Department of Commerce, Community, and Economic Development,
 10 Alaska Energy Authority, for the electrical emergencies program.

11 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
 12 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 13 electrical emergencies program.

14 * Sec. 15. DEPARTMENT OF CORRECTIONS. (a) Section 1, ch. 4, FSSLA 2005, page 9,
 15 lines 21 - 22, is amended to read:

16 ALLOCATIONS

17 Correctional Industries 3,181,800
 18 Product Cost

19 The amount allocated for Correctional Industries product cost includes the unexpended
 20 and unobligated balance on June 30, 2005, of the receipts of the Department of
 21 Corrections collected under AS 33.32.020.

22 (b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

		NEW		
FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL	
1059 Correctional Industries Fund	<u>0</u>	0	<u>0</u>	
	[3,181,800]		[3,181,800]	
1061 Capital Improvement	259,600	0	259,600	
Project Receipts				
1108 Statutory Designated	2,465,800	0	2,465,800	
Program Receipts				
1156 Receipt Supported Services	<u>5,968,600</u>	0	<u>5,968,600</u>	

1

[2,786,800]

[2,786,800]

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

23

24

25

26

27

28

29

30

31

* Sec. 16. DEPARTMENT OF FISH AND GAME. The amount received from aquatic farm survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to be \$200,000, is appropriated from statutory designated program receipts to the Department of Fish and Game, commercial fisheries special projects, for the purpose of conducting Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year ending June 30, 2006.

* Sec. 17. OFFICE OF THE GOVERNOR. The sum of \$37,300 is appropriated from the general fund to the Office of the Governor, division of elections, for preparation and printing of the voter guide to initiatives for the fiscal year ending June 30, 2006.

* Sec. 18. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended and unobligated balance, estimated to be \$600,000, of pioneers' home care and support receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

(b) The sum of \$500,000 is appropriated from general fund/mental health to the Department of Health and Social Services, designated treatment and evaluation, for the fiscal year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year ending June 30, 2005.

* Sec. 19. DEPARTMENT OF LAW. The sum of \$70,000 is appropriated from the general fund to the Department of Law, criminal appeals/special litigation component, for outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

* Sec. 20. DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch. 1, SSSLA 2002, and sec. 24(l), ch. 159, SLA 2004, is amended to read:

Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR appraisal of public school lands - \$432,525) is reappropriated for the fiscal years ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006, June 30, 2007, and June 30, 2008, to the Department of Natural Resources for an appraisal of public school lands to determine the fair market value of the public school trust land where the land was redesignated as

1 general grant land in 1978.

2 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
3 is amended to read:

4 (c) The sum of \$305,000 is appropriated from the public school trust fund
5 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
6 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005. [AND] June 30, 2006,
7 June 30, 2007, and June 30, 2008, for an appraisal of public school lands to
8 determine the fair market value of the public school trust land where the land was
9 redesignated as general grant land in 1978.

10 * Sec. 21. DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 3, FSSLA 2005, page
11 63, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Burn Panel Installation at Juneau Fire	<u>50,000</u>	<u>50,000</u>
15 Training Center (HD 3-4)	[150,000]	[150,000]

16 (b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
19 Live Burn Building at Fairbanks Fire	<u>200,000</u>	<u>200,000</u>
20 Training Center (HD 7-11)	[100,000]	[100,000]

21 * Sec. 22. SALARY AND BENEFIT ADJUSTMENTS. Section 24, ch. 4, FSSLA 2005, is
22 amended by adding a new subsection to read:

23 (d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act
24 making appropriations for the state's integrated comprehensive mental health program
25 include the arbitration award increasing the employer health insurance contribution
26 amount for employees in the Alaska State Employees Association Health Benefits
27 Trust.

28 * Sec. 23. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 28(n)(2)(C), ch. 4,
29 FSSLA 2005, is amended to read:

30 (C) Aleutians East Borough/ <u>False Pass</u>	101,840
31 [AKUTAN] (small boat harbor)	

1 (b) The sum of \$963 is appropriated from the general fund to the Department of
 2 Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of
 3 debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by
 4 AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

5 (c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

6 (B) Matanuska-Susitna Borough (deep water port 755,180
 7 and road upgrade) [756,143]

8 (d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
 9 sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

10 (a) Subject to (b) of this section, the amount earned by the investments
 11 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
 12 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2006 [2005], after
 13 any payment required under 26 U.S.C. 148, not to exceed \$46,434,500 [\$33,434,500],
 14 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
 15 the Department of Transportation and Public Facilities for construction costs of the
 16 Anchorage and Fairbanks International Airport Terminal Redevelopment Projects
 17 [PROJECT].

18 * Sec. 24. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
 19 CAPITAL PROJECTS. (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended
 20 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 Surface Transportation Program	<u>374,204,700</u>	<u>374,204,700</u>
24	[373,604,700]	[373,604,700]

25 (b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

26 ALLOCATIONS

27 Statewide: Comprehensive	300,000
28 Highway Safety Plan	
29 (HD 1-40)	
30 <u>Statewide: Disadvantaged</u>	<u>600,000</u>
31 <u>Business Enterprise -</u>	

1 Disparity Study (HD 1-40)

2 Statewide: Electronic Crash 400,000

3 Web Enablement Form

4 12-200 and Data Transfer

5 (HD 1-40)

6 (c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
9 Weights and Measures Testing <u>Equipment and</u>	200,000	200,000
10 <u>Technology Upgrades [UNIT REPLACEMENT]</u>		
11 (ED 99)		

12 * Sec. 25. RATIFICATIONS. The expenditures by the Department of Natural Resources
 13 for fire suppression for the fiscal year ending June 30, 2005 (AR37313-05 Fire General
 14 Fund), are ratified in the amount of \$6,850,400.

15 * Sec. 26. HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
 16 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan
 17 Gateway Borough, floating dock upgrade - \$31,500) is reappropriated to the Department of
 18 Commerce, Community, and Economic Development for payment as a grant under
 19 AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities
 20 upgrade and maintenance.

21 (b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 City of Saxman - Seaport	100,000	100,000
25 <u>Warehouse Heating System</u>		
26 <u>and Facility Upgrade and</u>		
27 <u>Renovation (ED 1)</u>		

28 (c) The unexpended and unobligated balances of the appropriations made in sec. 1(c),
 29 ch. 131, SLA 2000, and allocated on page 3, lines 7, as amended by secs. 15(c) and (d), ch.
 30 82, SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and
 31 designs) and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004

1 (Ketchikan Gateway Borough, Ward Cove redevelopment) are reappropriated to the
 2 Department of Commerce, Community, and Economic Development for payment as a grant
 3 under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation,
 4 resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and
 5 related capital improvements.

6 * Sec. 27. HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is
 7 amended to read:

8 APPROPRIATION GENERAL		
	9 ITEMS	FUND
10 Wrangell - Heritage Harbor	850,000	850,000
11 <u>Design, Engineering, and Construction</u>		
12 [COSTS] (ED2)		

13 * Sec. 28. HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is
 14 amended to read:

15 ALLOCATIONS	
16 Juneau Third Street Douglas	750,000
17 Water and Sewer Replacement	
18 <u>and Other Water and Sewer</u>	
19 <u>Improvement Projects</u> (ED 3-4)	

20 * Sec. 29. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
 21 appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community,
 22 feasibility study of a barge haul out - \$150,000) is reappropriated to the Department of
 23 Commerce, Community, and Economic Development for payment as a grant under
 24 AS 37.05.317 to the Metlakatla Indian Community for community projects and
 25 improvements.

26 (b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

27 APPROPRIATION GENERAL		
	28 ITEMS	FUND
29 Southeast Alaska State Fair -	100,000	100,000
30 Building Repairs and Renovation		
31 <u>and Debt Repayment</u> (HD 5)		

1 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 2 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase -
 3 \$51,427) is reappropriated to the Department of Commerce, Community, and Economic
 4 Development for payment as a grant under AS 37.06.010 to the City of Kasaan for
 5 community projects and improvements.

6 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 7 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - \$26,975) is
 8 reappropriated to the Department of Commerce, Community, and Economic Development for
 9 payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and
 10 improvements.

11 (e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch.
 12 159, SLA 2004, is amended to read:

13 ALLOCATIONS

14 Cordova Lake Avenue 374,900

15 Waterline and Wastewater

16 System upgrades and

17 Other Water System

18 Upgrades

19 (HD 5)

20 (f) Section 1, ch. 1, SSSLA 2002, page 36, lines 15 - 16, is amended to read:

21 ALLOCATIONS

22 Klawock Three Mile Water 575,000

23 Intake and other water

24 and sewer projects (HD 5)

25 * **Sec. 30. HOUSE DISTRICT 6.** (a) The unexpended and unobligated balances of the
 26 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community
 27 teen center and equipment - \$12,500) and sec. 64(e), ch. 61, SLA 2001, page 104, line 26
 28 (Chitina, community teen center - \$12,500) are reappropriated to the Department of
 29 Commerce, Community, and Economic Development for payment as a grant under
 30 AS 37.06.020 to the unincorporated community of Chitina for community facilities and
 31 equipment.

1 (b) The unexpended and unobligated balance of the appropriation made in sec. 64(c),
2 ch. 61, SLA 2001, page 104, line 27, (Chitina, public broadcasting studio - \$12,500) is
3 reappropriated to the Department of Commerce, Community, and Economic Development for
4 payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
5 community facilities and equipment.

6 * Sec. 31. HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balance of the
7 appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star
8 Borough, Two Rivers Elementary School fire water improvements - \$77,000), not to exceed
9 \$42,500, is reappropriated to the Department of Commerce, Community, and Economic
10 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
11 for Two Rivers Elementary School gymnasium improvements.

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
13 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary
14 School fire water improvements - \$77,000) remaining after the appropriation made in (a) of
15 this section, not to exceed \$6,413, is reappropriated to the Department of Commerce,
16 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
17 Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

18 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
19 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough
20 School District, Pearl Creek Elementary School drinking water system replacement - \$67,500)
21 is reappropriated to the Department of Commerce, Community, and Economic Development
22 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two
23 Rivers Elementary School gym improvements.

24 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
25 ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek
26 Elementary School repair and remodel skylights - \$84,000); sec. 1, ch. 61, SLA 2001, page
27 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic
28 line - \$52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star
29 Borough, Big Dipper Ice Arena improvements - \$42,000); and sec. 1, ch. 1, FSSLA 2002,
30 page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements -
31 \$210,000) are reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
2 for Chena Lakes Recreation Area restroom accessibility.

3 * Sec. 32. HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
4 appropriation made in sec. 1, ch. 61, SLA 2001, page 61, line 17 - 19 (Glennallen, visitor
5 welcome signs purchase and repair or replace exit signs - \$15,000) is reappropriated to the
6 Department of Commerce, Community, and Economic Development for payment as a grant
7 under AS 37.06.020 to the unincorporated community of Glennallen for community projects
8 and improvements.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.
10 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough,
11 facility construction and refurbishing and purchasing of firefighting equipment for the
12 Wolverine Volunteer Fire Department - \$200,000) is reappropriated to the Department of
13 Commerce, Community, and Economic Development for payment as a grant under
14 AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the
15 Greater Palmer fire service area facility, and the purchase of fire fighting equipment.

16 * Sec. 33. HOUSE DISTRICTS 18 - 32. Section 56(c), ch. 61, SLA 2001, is amended to
17 read:

18 (c) The unexpended and unobligated balance, not to exceed \$20,000, of the
19 appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2,
20 FSSLA 1999 (Alaska Court System, special project for child protection - \$82,000) is
21 reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.05.315 to the Municipality of
23 Anchorage for the following purposes in the amounts stated:

PROJECT	ALLOCATION
(1) Parks and Recreation Department for the 6th Avenue fencing project <u>and Northeast Anchorage</u> <u>Park improvements to include Muldoon and</u> <u>Creekside Park improvements</u>	\$10,000
(2) Public Works Department for drainage correction at the corner of 17th Avenue and Island Drive <u>or</u> <u>other neighborhood intersections</u>	10,000

1 * **Sec. 34. HOUSE DISTRICT 36.** (a) The unexpended and unobligated balances of the
 2 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native
 3 Association, Ouzinkie - lead paint abatement - \$7,000); sec. 1, ch. 1, SSSLA 2002, page 24,
 4 lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - \$10,000); and
 5 sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are
 6 reappropriated to the Department of Commerce, Community, and Economic Development for
 7 payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for
 8 community facilities and equipment.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 10 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building -
 11 \$8,648) is reappropriated to the Department of Commerce, Community, and Economic
 12 Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough
 13 for Kokhanok community projects and improvements.

14 * **Sec. 35. HOUSE DISTRICT 37.** (a) The unexpended and unobligated balance of the
 15 appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough,
 16 Naknek landfill portable water supply - \$30,000) is reappropriated to the Department of
 17 Commerce, Community, and Economic Development for payment as a grant under
 18 AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

19 (b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
20 City of King Cove - Harbor	440,000	440,000
21 <u>Complex Rehabilitation and Power Upgrade</u>		
22 (HD 37)		

23 * **Sec. 36. HOUSE DISTRICT 38.** (a) The unexpended and unobligated balance of the
 24 appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community
 25 facilities and equipment - \$26,425) is reappropriated to the Department of Commerce,
 26 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
 27 City of Akiak for debt repayment and other community projects.

28 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
 29 ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - \$25,788) is
 30
 31

1 reappropriated to the Department of Commerce, Community, and Economic Development for
2 payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects
3 and improvements.

4 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,
5 ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - \$25,001);
6 and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk
7 repairs - \$25,000) are reappropriated to the Department of Commerce, Community, and
8 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
9 community of Kwigillingok for community projects and improvements.

10 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
11 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - \$25,156) is
12 reappropriated to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and
14 improvements.

15 * Sec. 37. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
16 appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public
17 safety building addition/renovation - \$50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23
18 (Chevak, capital projects and improvements - \$26,323); and sec. 8(b), ch. 1, SSSLA 2002,
19 page 97, line 24 (Chevak, community projects and improvements - \$25,113) are
20 reappropriated to the Department of Commerce, Community, and Economic Development for
21 payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other
22 community projects.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - \$25,000) is
25 reappropriated to the Department of Commerce, Community, and Economic Development for
26 payment as a grant under AS 37.06.010 to the City of Elim for community projects and
27 improvements.

28 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
29 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64,
30 lines 21 - 22, and sec. 62(e), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait -
31 Golovin School Phase III - \$9,438,192) is reappropriated to the Department of Education and

1 Early Development for payment as a grant under AS 37.05.316 to the Bering Strait School
2 District for the White Mountain School construction project.

3 * Sec. 38. HOUSE DISTRICT 40. The unexpended and unobligated balance of the
4 appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat
5 dock construction - \$10,000) is reappropriated to the Department of Commerce, Community,
6 and Economic Development for payment as a grant under AS 37.06.010 to the City of
7 Kaktovik for community projects and improvements.

8 * Sec. 39. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
9 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005,
10 page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements -
11 \$500,000) is reappropriated to the Department of Transportation and Public Facilities for the
12 Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal
13 project.

14 (b) The sum of \$10,200,000 is appropriated from federal receipts to the Department
15 of Transportation and Public Facilities for the Eagle River Loop Road upgrade.

16 (c) It is the intent of the legislature that the Department of Transportation and Public
17 Facilities incorporate the following features into the Eagle River Loop Road upgrade
18 described in (b) of this section:

19 (1) a full-length turning lane;

20 (2) a bike lane or pedestrian path on only one side of the Eagle River Loop
21 Road, except that a bike lane or pedestrian path may be built on both sides of the road as far
22 as Loop Road Spur or the area adjacent to Spring Brook Drive;

23 (3) curbs, gutters, and sidewalks at either end of the road and extending as far
24 as necessary;

25 (4) no traffic control islands at the lower north end of the road;

26 (5) speed limits for the road of five miles an hour less than the current posted
27 speed limits;

28 (6) location of the road at the limits of the right-of-way, leaving existing
29 vegetation in place unless it is necessary to remove trees and brush during the construction
30 process.

31 (d) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.

1 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - \$8,000,000) is
2 reappropriated to the Department of Transportation and Public Facilities for the Lacey/Noble
3 Street project.

4 * Sec. 40. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
5 unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA
6 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the
7 Legislative Budget and Audit Committee, senate finance, for Medicaid program review and
8 consultation costs for the fiscal year ending June 30, 2007.

9 (b) The unexpended and unobligated balance, not to exceed \$100,000, of the
10 appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40,
11 line 18 (Legislative Council, council and subcommittees - \$1,369,100) is reappropriated to the
12 Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region
13 Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

14 (c) The unexpended and unobligated balance, not to exceed \$200,000, of the
15 appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40,
16 line 16 (Legislative Council, administrative services - \$8,609,500) and page 40, line 19
17 (Legislative Council, legal and research services - \$2,599,000) is reappropriated to the
18 Legislative Council, administrative services, for operating expenses for administrative
19 services and legal and research services for the fiscal year ending June 30, 2007.

20 (d) The unexpended and unobligated balances of those portions of the appropriations
21 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee -
22 \$11,274,700), not to exceed \$350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14
23 (Legislative Council - \$25,510,100), not to exceed \$350,000; and sec. 1, ch. 4, FSSLA 2005,
24 page 40, line 22 (legislative operating budget - \$7,468,500), not to exceed \$350,000,
25 remaining after the appropriations in (b) and (c) of this section, are reappropriated to the
26 Legislative Council for legislative building renovations and technology improvements.

27 (e) The unexpended and unobligated balances of the appropriations made in sec. 50(c),
28 ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA
29 2005 (Legislative Council, council chair account) are reappropriated to the Legislative
30 Council for legislative building renovations and technology improvements.

31 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

1 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council,
2 session expenses - \$7,202,800) remaining after the appropriations made in (b), (c), and (d) of
3 this section, is reappropriated to the Legislative Council for session expenses for the fiscal
4 year ending June 30, 2007.

5 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
6 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council,
7 office of victims' rights - \$609,800) remaining after the appropriations made in (b), (c), and
8 (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights
9 for the fiscal year ending June 30, 2007.

10 * **Sec. 41. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** (a) The unexpended
11 and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
12 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses -
13 \$2,311,800) remaining after the appropriations made in sec. 40(d) of this Act, is
14 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the
15 fiscal year ending June 30, 2007.

16 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
17 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit
18 Committee, legislative audit - \$3,485,500) remaining after the appropriations made in sec.
19 40(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the
20 legislative audit division for the fiscal year ending June 30, 2007.

21 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
22 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit
23 Committee, ombudsman - \$722,300) remaining after the appropriations made in sec. 40(d) of
24 this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the
25 ombudsman for the fiscal year ending June 30, 2007.

26 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
27 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Budget and Audit
28 Committee, legislative finance - \$4,609,700) remaining after the appropriations made in sec.
29 40(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the
30 legislative finance division for the fiscal year ending June 30, 2007.

31 * **Sec. 42. LEGISLATIVE OPERATING BUDGET.** (a) The unexpended and unobligated

1 balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
2 22 (legislative operating budget - \$7,468,500) remaining after the appropriations made in sec.
3 40(d) of this Act, that was directed to house operating expenses is reappropriated to the
4 legislative operating budget for house operating expenses for the fiscal year ending June 30,
5 2007.

6 (b) The unexpended and unobligated balance of that portion of the appropriation
7 made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget -
8 \$7,468,500) remaining after the appropriations made in sec. 40(d) of this Act, that was
9 directed to senate operating expenses is reappropriated to the legislative operating budget for
10 senate operating expenses for the fiscal year ending June 30, 2007.

11 * Sec. 43. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
12 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are
13 made from subfunds and accounts other than the operating general fund (state accounting
14 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
15 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
16 budget reserve fund to the subfunds and accounts from which they were transferred.

17 (b) Unrestricted interest earned on investment of the general fund balances for the
18 fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17,
19 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
20 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
21 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
22 capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving
23 unrestricted general fund revenue. The amount appropriated by this subsection may not
24 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
25 of money from the budget reserve fund to permit expenditure of operating and capital
26 appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted
27 general fund revenue.

28 (c) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.
29 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
30 increased operating costs related to management of the budget reserve fund for the fiscal year
31 ending June 30, 2007.

1 (d) If the unrestricted state revenue available for appropriation in fiscal year 2007 is
2 insufficient to cover the general fund appropriations that take effect in fiscal year 2007, the
3 amount necessary to balance revenue and general fund appropriations to the extent authorized
4 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general
5 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under
6 art. IX, sec. 17(b), Constitution of the State of Alaska.

7 (e) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
8 17(c), Constitution of the State of Alaska.

9 * **Sec. 44. CONTINGENCY.** (a) The appropriation made by sec. 17 of this Act is
10 contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into
11 law of a version of SB 172 that requires publication of a primary election pamphlet.

12 (b) Section 15(b) of this Act is contingent on the passage by the Twenty-Fourth
13 Alaska State Legislature and enactment into law of a version of SB 310.

14 * **Sec. 45. RETROACTIVITY.** The appropriations made by secs. 15, 22, and 39(a) of this
15 Act are retroactive to July 1, 2005.

16 * **Sec. 46. LAPSE.** (a) The appropriations made by secs. 11 and 12(1) of this Act are for the
17 capitalization of funds and do not lapse.

18 (b) The appropriations made by secs. 12(2), 14, 18(a), 24, 29(a), 34(a), 37(c), 39(a),
19 39(b), 39(d), 40(d), and 40(e) of this Act are for capital projects and lapse under
20 AS 37.25.020.

21 * **Sec. 47.** (a) The appropriations made by secs. 4, 7, 14(a), 18(a), 20, 21, 24(a), 25 - 38,
22 39(d), and 40 - 42 of this Act take effect June 30, 2006.

23 (b) Sections 11, 15, 16, 17, 18(b), 19, 22, 23, 24(b), 39(a), and 44 - 46 of this Act take
24 effect immediately under AS 01.10.070(c).

25 * **Sec. 48.** Except as provided in sec. 47 of this Act, this Act takes effect July 1, 2006.

SENATE FINANCE COMMITTEE
4 / 25 / 2006 COMMITTEE ACTION

Bill Number	SB 231		
Amendment			
Motion	to adopt CS "F"		
<u>Motion by</u>	Wilken		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION			

Wilken moved to adopt. (4/25)
 CS "F"
 Green objected for discussion.

moved → 9:17 AM 4/25

SB 231 Version F dated 4/23/06

Section 1 includes the capital projects as adjusted to the Governor's capital bill (SB 231) and the capital/deferred maintenance supplemental bill (SB 233). The start date for these projects is July 1, 2006. Generally, all deferred maintenance was combined into a single appropriation for each agency and was fully funded at the Governor's requested level.

Section 4 includes the capital projects as adjusted to the Governor's regular supplemental bill (SB 263). The start date for these projects is immediate.

Section 7 includes the operating projects as adjusted to the Governor's regular supplemental (SB 263). The start date for these projects is immediate. Some of the Governor's requested supplemental items are still under review by the House and Senate Co-Chairs and will be considered for addition in the next version of this capital bill (SB 231).

Sections 10 - 25 are the language sections and include provisions that become effective immediately (from FY06 supplemental requests), fund transfer provisions and reappropriations that will become effective on June 30, 2006, and some language that will become effective July 1, 2007.

District Reappropriations begin with **Section 26 – 42**. Please double check this section to insure that your local communities' reappropriations are included as requested.

Section 43 is the language for the Constitutional Budget Reserve for FY06 and FY07 and includes an increase for the Department of Revenue, treasury division for investment fee increases.

All projects that will be included in the Tobacco Bond legislation have been removed from this bill. The House will complete their work on the Tobacco Bond bill and add the projects before it is forwarded to the Senate. We will work closely with the House to coordinate projects and insure inclusion in both bills.

Legislative priorities will be included in the next CS that will be provided on Wednesday or Thursday. Amendments will be heard on Saturday morning beginning at 9:00am. Please have all amendments to my office by 4:00pm Friday, April 28th.

Tomorrow and Wednesday we will hear from the agencies regarding the committee's changes to the Governor's requested capital projects and FY06 supplemental needs. Each agency should take no longer than 10 minutes and discuss only critical needs. The order of testimony will be:

Tuesday:

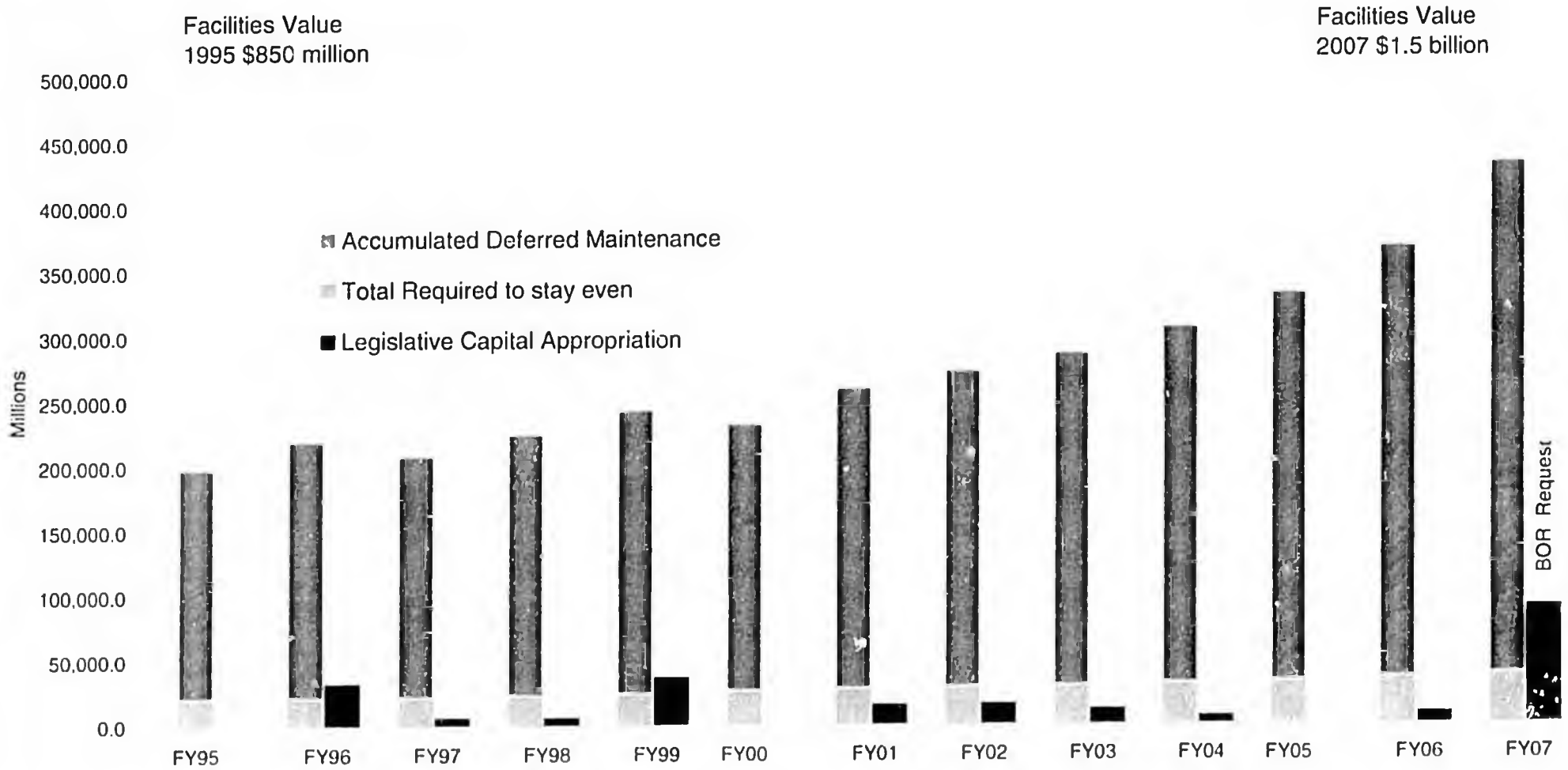
Corrections
Education
Labor
Commerce
DEC
DNR
DOT

Wednesday:

UA
Law
DPS
Revenue
Admin
Court System
Fish and Game
HSS
DMVA

Thursday and Friday we will hear public testimony. If public testimony is brief we will continue to hear other bills in committee.

Modeled Deferred Maintenance Balance after Capital Investments

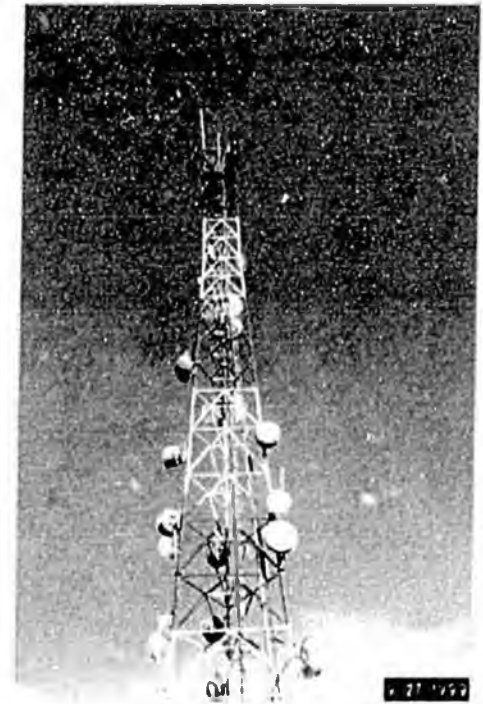


92% of Capital funding is through State Appropriation

provided by Univ. of Alaska

4/26/06 9:25am

Alaska Land Mobile Radio Project ALMR



Presented by:

The Department of Administration

4/12/06

What is the ALMR project?

- ॐ The first step in statewide interoperable communications for the State of Alaska
 - ॐ Ability to communicate on demand in real time
- ॐ First responders first
- ॐ ALMR was created in 1995 as a broad governmental partnership
- ॐ Executive Council representatives
 - ↳ Dept. of Defense
 - ↳ State of Alaska
 - ↳ Alaska Municipal League
 - ↳ Federal (Non-DoD) agencies

LMR Now A National Issue

3

Compatible radio systems would cost billions

By Paul Davidson, USA TODAY

As chaos engulfed New Orleans after Hurricane Katrina struck, emergency responders traded urgent information in a way that was hardly a model of 21st-century high technology.

With floodwaters surging, they scurried on foot to ferry messages among city police, state troopers and the National Guard.

It's not that the agencies' radio systems didn't work. They just didn't work with each other.

The breakdown in New Orleans was the latest proof of a troubling quandary: Many of the USA's 50,000 public-safety agencies still can't talk to each other in a crisis. The problem has plagued emergency responders in every big disaster in recent memory — from the Oklahoma City bombing to 9/11 to Katrina.

The main culprit? Incompatible radio equipment.

"We didn't learn our lesson after the '93 World Trade Center bombing; we didn't learn our lesson after Sept. 11," Senate Commerce Committee hearing on Katrina. "We don't need anymore failures."

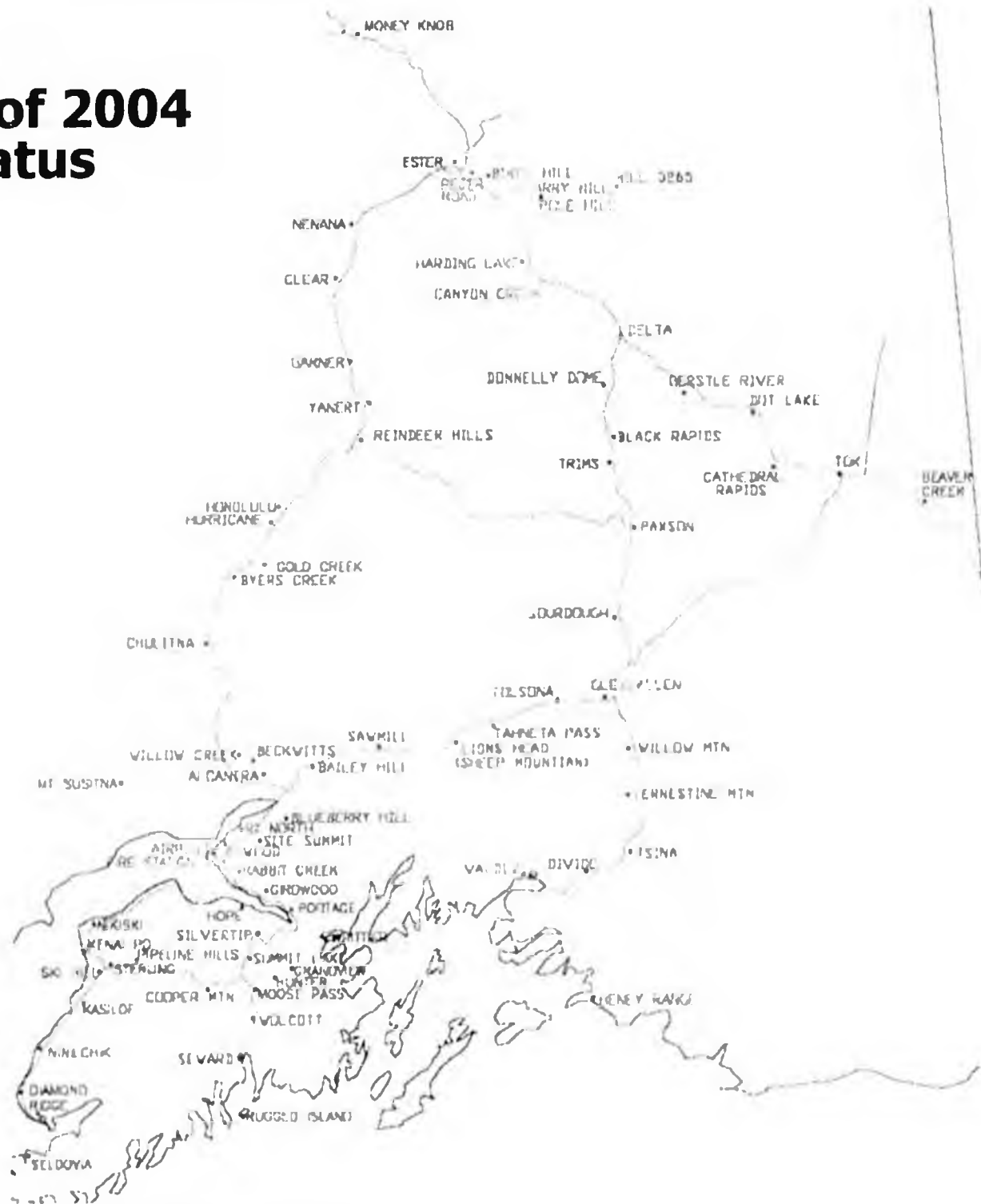
H. Darr Beiser, USA TODAY

3

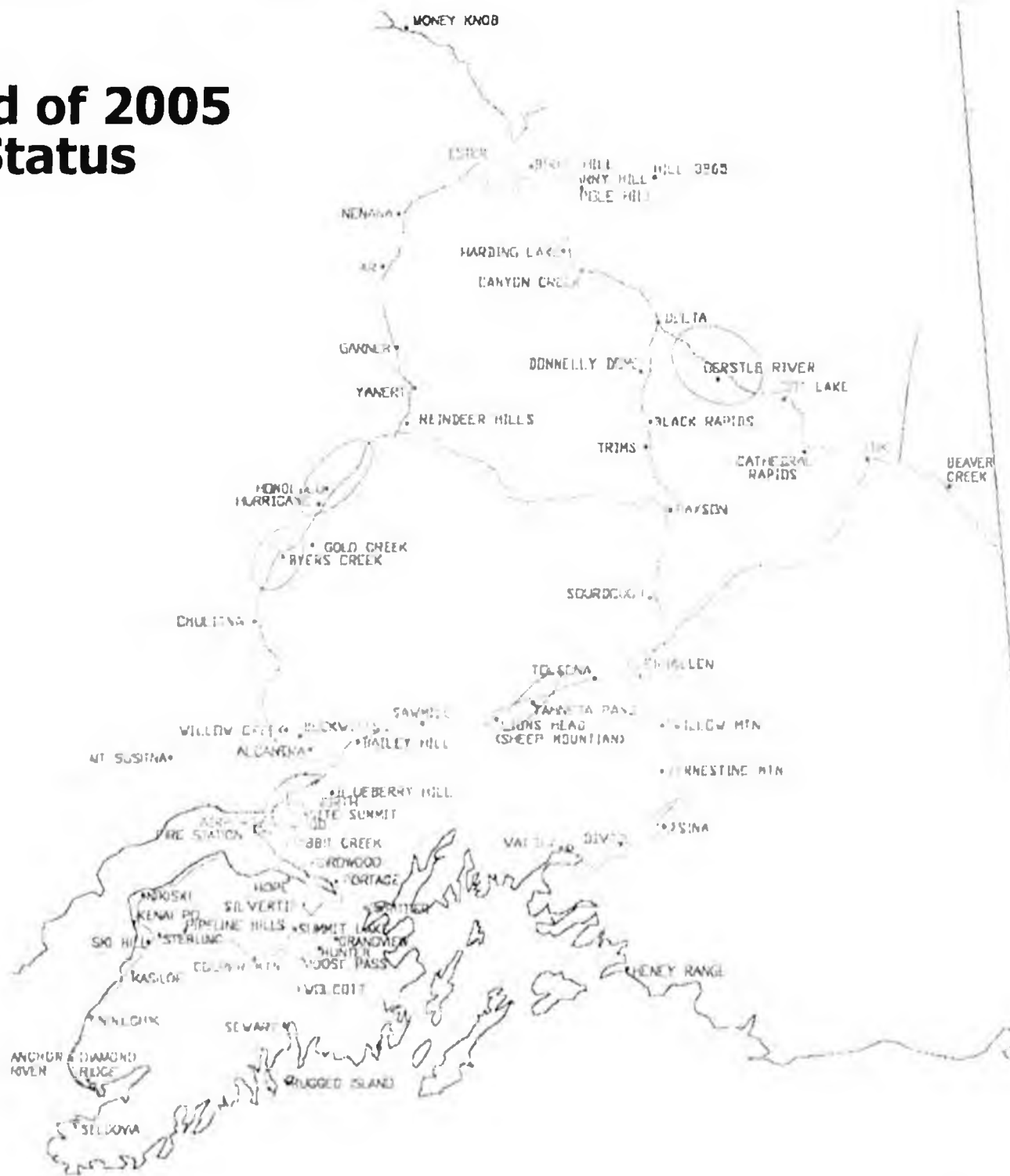
Project objectives:

- ॐ Replace aging LMR infrastructure
- ॐ Enhance personnel safety and operational capabilities.
- ॐ Phased implementation
 - ॐ Highway system
 - ॐ Southeast Alaska and Kodiak
 - ॐ Rural areas where cost effective
- ॐ Cost share infrastructure cost among the federal, state and local governments

End of 2004 Status



End of 2005 Status



How does this benefit Alaska?

- ॐ 1st responders can now communicate with each other on a single radio platform.
- ॐ ALMR will serve 87 sites along the highway and railbelt from Anchorage to Fairbanks and down to Kodiak, at the completion of this phase of the buildout.
- ॐ Sites connected via SOA microwave system (SATS)
 - ॐ Fully meets congressional mandates for a "private, government owned and operated LMR network for first responders"
 - ॐ Enhanced survivability compared to fiber optics
- ॐ Establishes infrastructure for future mobile data projects and remote data reporting

2005 Key Accomplishments:

- ॐ Implemented 41 sites, covering the bulk of the road system between Anchorage and Fairbanks
- ॐ The Users Council is operational
- ॐ Completed St. Paul Island technology demonstration
- ॐ Two Transportable Sites
 - ॐ Quickly add coverage
 - ॐ Augment existing coverage



R1 North

Direct Benefits:

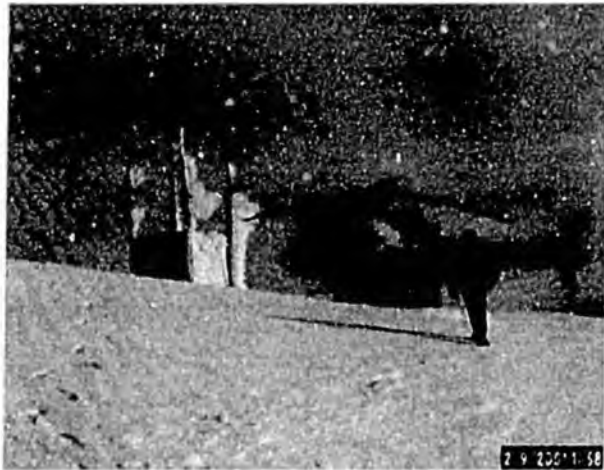
- ॐ December 2005 - for the first time ever, DOT snow removal crews can communicate with each other via 2-way radio in Thompson Pass.
- ॐ Alaska Shield/Northern Edge '05 Homeland Security Exercise
 - ↳ One of three "national level of interest" exercises for the year
 - ↳ ALMR was the successful technology demonstration project for the exercise

Financial Status Report

Funded To Date:	DoD	SOA	Fed Grants
	\$65,300,000	\$17,977,000	\$13,827,442
		Project Total:	\$97,104,442
Funding To Finish:		\$2,500,000*	\$7,500,000

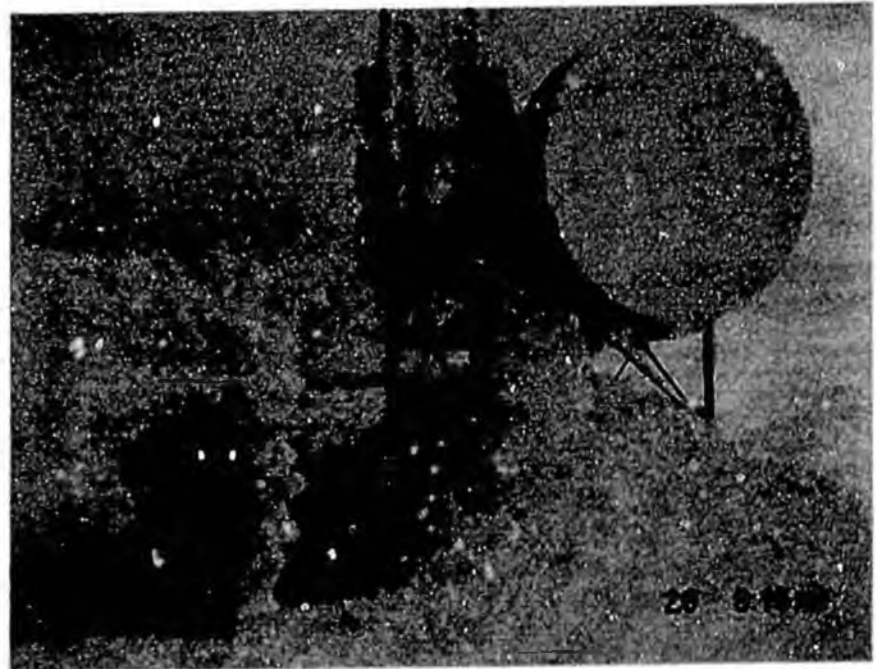
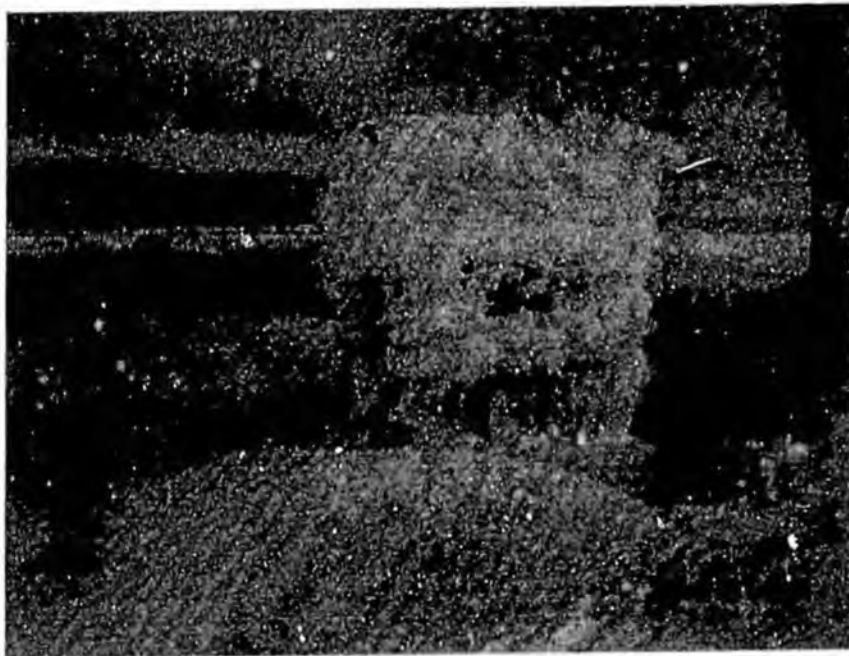
*Note: \$5 million additional SATS infrastructure money included in FY 07 request

How we service these sites:



- Urban Site** within city limits of major towns
- Rural Site** on the road system outside of major towns
- High Site** Mountain top site, no road access
- Extreme Site** Mountain top site, difficult to reach with Helicopter

Winter Challenges



Mt. Bede site



Pillsbury Mountain Site



Saddle Mountain (Juneau) site

Frequently Asked Questions

Is the existing ALMR system compatible with the planned Municipality of Anchorage system?

Yes. The Muni system will use 700 MHz frequencies instead of VHF, but the three system controllers will interconnect the users

If Muni assets/subscribers travel outside the Anchorage bowl they will use their deployable VHF radios which they are buying with the system

Is ALMR Outdated Technology?

No

The ALMR System fully meets congressional mandates for a "private, government owned and operated LMR network for first responders"

How many Radios are on the system?

Current: 9,894

Projected by end of CY 2007: 14,900

Are all costs included in these budget numbers?

- ✿ All infrastructure costs are covered.
- ✿ Subscriber units are the responsibility of the individual agencies. Almost all non-state agencies buy their subscriber units using federal grant funds.

What is the Cost per unit for radios?

	Portable (Handheld)	Mobile (Installed in Vehicle)
Motorola	\$4771	\$5514
EF Johnson	\$2324	\$3442

Projected FY 08 Budget impacts/requirements

Capital funds: Motobridge Interconnect
Requirements \$2.764M

Originally DoD funded – lost funds

Intent to fund through federal grant/s

Uncertainty due to changes in earmark capabilities

O&M funds: Chargeback & options

Model not defined and agreed

Proposals range from “you play, you pay - by radio”
to SOA and DoD split the cost

Questions and Discussion

Governor's Capital Budget Proposals



Senate Finance Committee

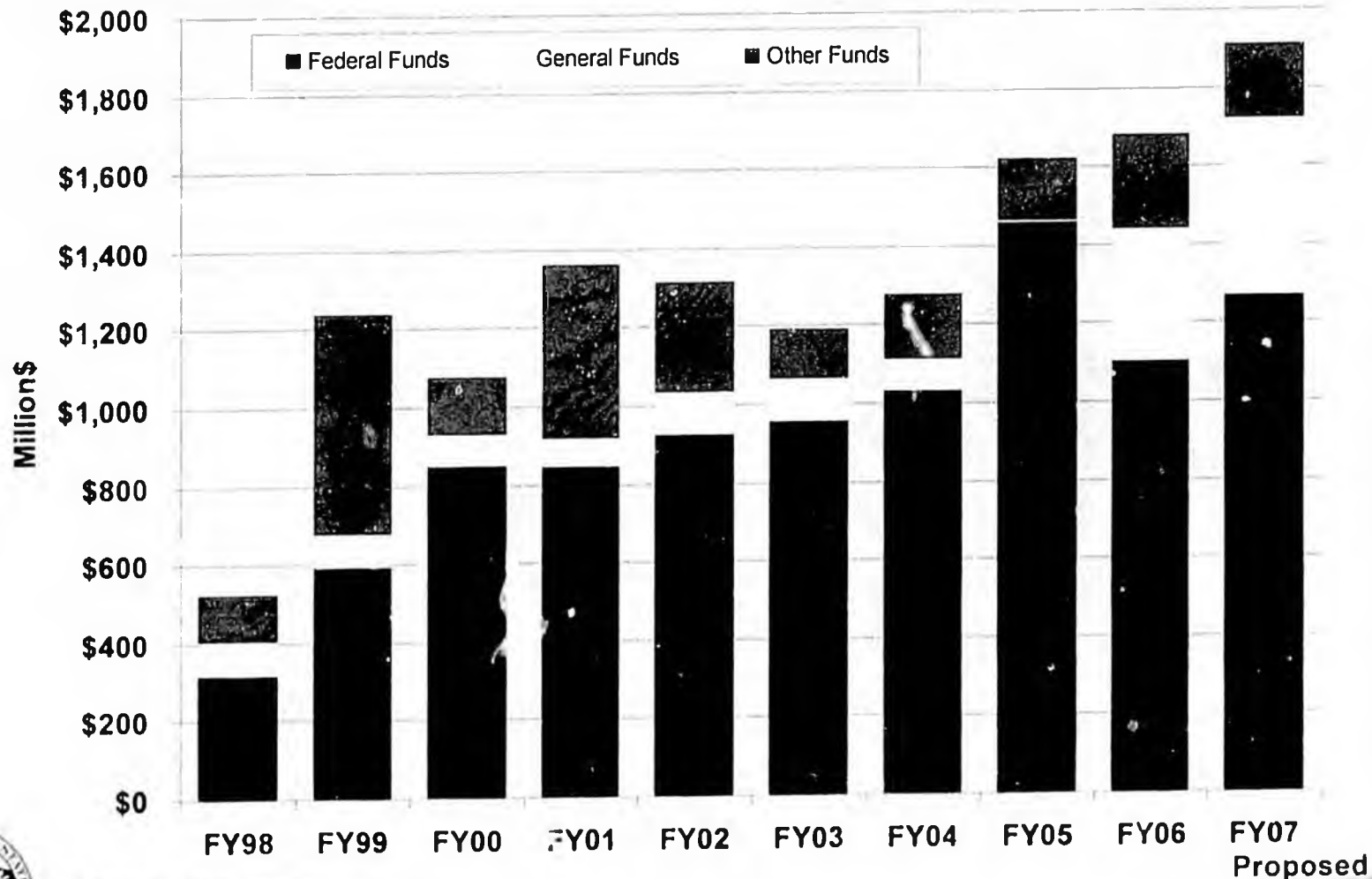
**Cheryl Frasca, Director
Office of Management & Budget**

4/12/06



Governor's Capital Budget Proposals

Capital Budgets by Fund Source FY98-FY07

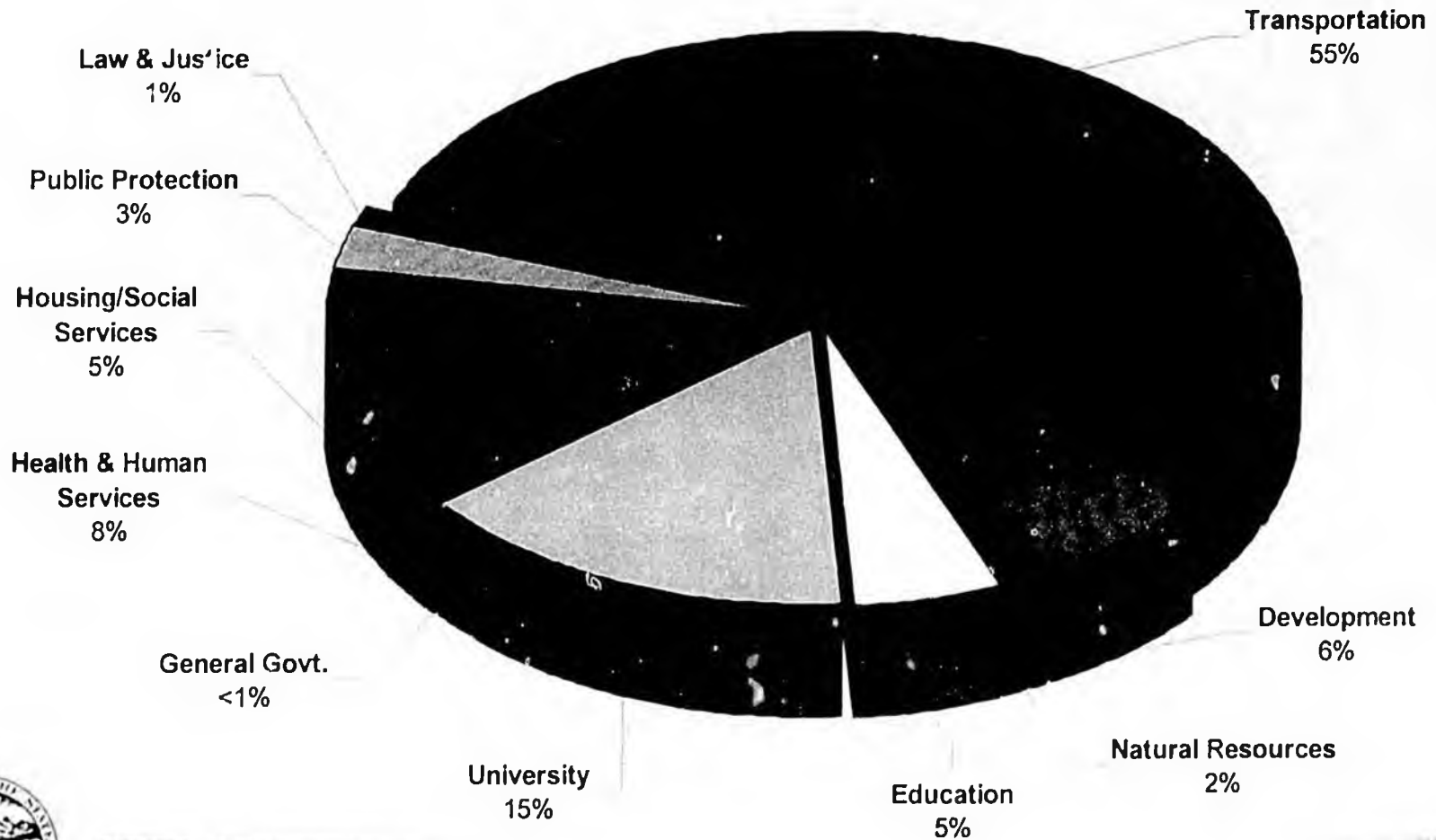




Governor's Capital Budget Proposals

FY 07 Capital Budget by Program Category

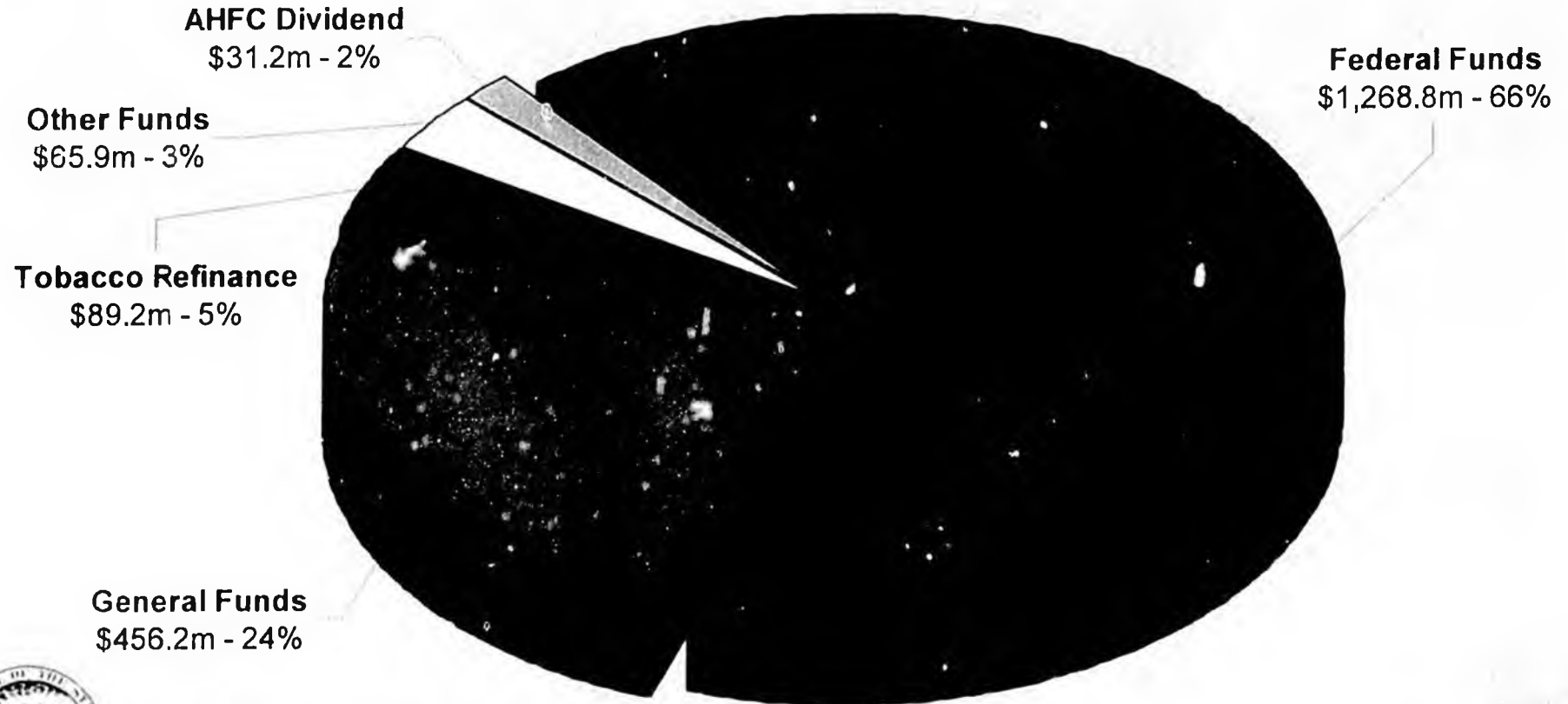
General Funds & Other Funds





Governor's Capital Budget Proposals

FY 07 Capital Budget by Fund Source





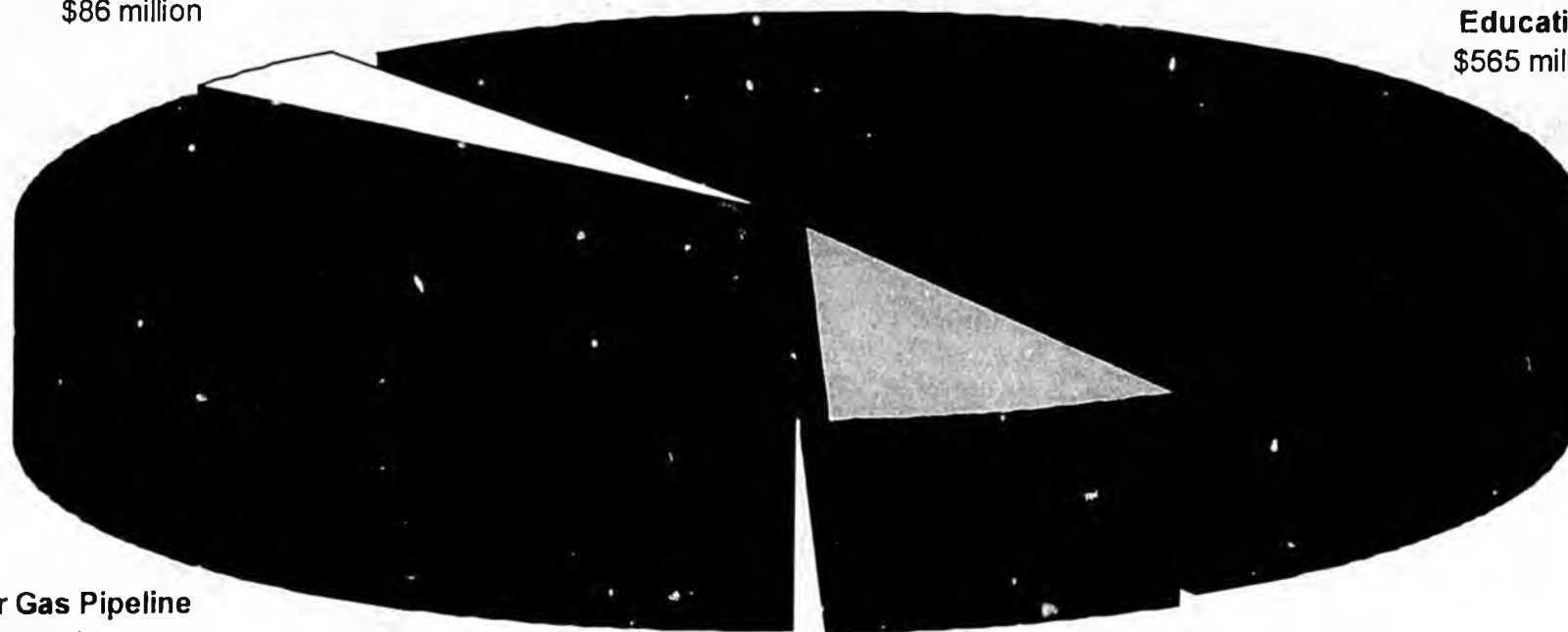
Governor's Capital Budget Proposals

Investment of FY 06 Additional Revenue

December 15, 2005 Proposal

Road Projects
\$86 million

Advance Fund K-12
Education
\$565 million



Save for Gas Pipeline
Ownership
\$400 million

Deferred Maintenance
\$43 million



Office of
Management and Budget



Investment Priority: K-12 Education

- **Alternatives to help more Alaskans succeed**
 - Galena, Nenana boarding schools
 - Military Youth Academy expansion
 - Mt. Edgecumbe maintenance, repairs
- **School maintenance, construction**
 - 78% FY 06 grants unexpended to date
 - School debt reimbursement
 - \$134 million (19%) from 2002 approved by voters but unsold
 - \$185 million (97%) from 2005 not yet approved by voters



Investment Priority: University of Alaska

- **Maintain existing facilities, equipment**
 - \$35 million of \$98 million requested
- **New facilities, other projects**
 - \$55 million of \$152 million requested
 - Funds first priority: Integrated Science Building