

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 3062

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statement (HD 1-40)			
4	Statewide: Culvert Repair	4,250,000		
5	or Replacement Project (HD			
6	1-40)			
7	Tanana: Dust Control (HD 6)	425,000		
8	Wasilla: Wideband Mobile	4,250,000		
9	Communication Pilot (HD			
10	13-16)			
11	Williamsport to Pile Bay	5,950,000		
12	Road (HD 33-35)			
13	Wrangell: Ferry	850,000		
14	Infrastructure (HD 2)			
15	Wrangell: Road Improvements	3,400,000		
16	(HD 2)			
17	Transportation Initiative	173,000,000	173,000,000	
18	Aktutan: Airport (HD 37)	1,000,000		
19	Anchorage: Congestion	30,000,000		
20	Mitigation (HD 17-32)			
21	Big Lake/Burma Road	5,000,000		
22	Environmental Impact			
23	Statement and Design (HD			
24	13-16)			
25	Bradfield Canal	2,000,000		
26	Environmental Impact			
27	Statement (HD 1-40)			
28	Dalton Highway Including	9,000,000		
29	Stockpiles (HD 6)			
30	Fairbanks: Fire/Police	2,500,000		
31	Station Traffic Revision			
32	(HD 7-11)			
33	Juneau Access (HD 3-4)	45,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai: Kalifornsky Beach	4,000,000	
4	Road Rehabilitation (HD		
5	33-35)		
6	Kenai: Spur Road	4,000,000	
7	Rehabilitation (HD 33-35)		
8	Kodiak: Pasagshak Road	6,000,000	
9	Paving (HD 36)		
10	Mat-Su: Engstrom Road	1,000,000	
11	Paving (HD 13-16)		
12	Palmer/Wasilla Highway	12,000,000	
13	Improvements (HD 13-16)		
14	Palmer: Chugach Street	3,000,000	
15	Paving (HD 13-16)		
16	Parks Highway (HD 12)	10,500,000	
17	Richardson Highway Repaving	6,500,000	
18	(HD 7-11)		
19	Roads to Resources (HD 1-40)	17,000,000	
20	Seward Highway - Windy	12,000,000	
21	Corner Passing Lanes (HD		
22	17-32)		
23	Toilsome Hill / Glen Alps /	2,500,000	
24	Canyon Road Improvements		
25	(HD 17-32)		
26	*****	*****	
27	***** University of Alaska *****		
28	*****	*****	
29	Code and Compliance	2,295,000	2,295,000
30	Community Campuses (HD 1-40)		
31	Code and Compliance Main	13,050,000	13,050,000
32	Campuses (HD 1-40)		
33	Critical Building	8,655,000	8,655,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Deficiencies (HD 1-40)			
4	Elvey Building Renewal (HD	1,300,000		1,300,000
5	7-11)			
6	Integrated Science Facility	57,000,000		57,000,000
7	- Phase III (HD 17-32)			
8	Required Renewal and	24,250,000	12,000,000	12,250,000
9	Renovation for Program			
10	Delivery (HD 1-40)			
11	Small Business Development	550,000	550,000	
12	Center (HD 17-32)			
13	University of Alaska Museum	150,000	150,000	
14	of the North (HD 7-11)			
15		*****		*****
16		***** Alaska Court System *****		
17		*****		*****
18	Building Equipment and	400,000	400,000	
19	Systems Replacement to			
20	Extend Life of Facilities			
21	(HD 1-40)			
22	Court Security Projects (HD	750,000	750,000	
23	1-40)			
24	Critical Courtroom and Case	1,950,000	1,950,000	
25	Management Technology,			
26	Phase I (HD 1-40)			
27		*****		*****
28		***** Legislature *****		
29		*****		*****
30	New Motors, AC Drives,	600,000	600,000	
31	Lifting Equipment, and			
32	Other Maintenance Items for			
33	Capitol (HD 1-40)			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Reroofing of the Capitol		550,000	550,000
4	and the Terry Miller			
5	Legislative Office Building			
6	(HD 1-40)			
7	Maintenance and Refinishing		1,150,000	1,150,000
8	of the Exterior of the			
9	Capitol and the Terry			
10	Miller Legislative Office			
11	Building (HD 1-40)			
12				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 86)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	2,500,000
6 1004 General Fund Receipts	38,692,800
7 1081 Information Services Fund	23,309,500
8 1147 Public Building Fund	8,000,000
9 1156 Receipt Supported Services	850,000
10 *** Total Agency Funding ***	\$73,352,300
11 Department of Commerce, Community and Economic Development	
12 1002 Federal Receipts	20,885,806
13 1004 General Fund Receipts	119,355,216
14 1007 Interagency Receipts	500,000
15 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
16 1156 Receipt Supported Services	1,352,500
17 1175 Business License & Corporation Filing Fees and Taxes	1,690,806
18 *** Total Agency Funding ***	\$158,784,328
19 Department of Corrections	
20 1004 General Fund Receipts	5,400,000
21 *** Total Agency Funding ***	\$5,400,000
22 Department of Education and Early Development	
23 1004 General Fund Receipts	12,035,000
24 1106 Alaska Commission on Postsecondary Education Receipts	135,169
25 *** Total Agency Funding ***	\$12,170,169
26 Department of Environmental Conservation	
27 1002 Federal Receipts	74,968,924
28 1003 General Fund Match	21,172,977
29 1004 General Fund Receipts	8,991,544
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	\$105,633,445

1	Department of Fish and Game	
2	1002 Federal Receipts	2,300,000
3	1004 General Fund Receipts	4,372,000
4	1024 Fish and Game Fund	700,000
5	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
6	*** Total Agency Funding ***	\$8,372,000
7	Office of the Governor	
8	1002 Federal Receipts	22,000,000
9	1004 General Fund Receipts	100,000
10	1185 Election Fund	300,000
11	*** Total Agency Funding ***	\$22,400,000
12	Department of Health and Social Services	
13	1002 Federal Receipts	22,994,600
14	1003 General Fund Match	3,714,800
15	1004 General Fund Receipts	6,132,200
16	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
17	*** Total Agency Funding ***	\$33,491,600
18	Department of Labor and Workforce Development	
19	1003 General Fund Match	423,000
20	1004 General Fund Receipts	2,978,000
21	*** Total Agency Funding ***	\$3,401,000
22	Department of Law	
23	1004 General Fund Receipts	260,000
24	*** Total Agency Funding ***	\$260,000
25	Department of Military and Veterans Affairs	
26	1002 Federal Receipts	19,070,000
27	1003 General Fund Match	1,537,500
28	1004 General Fund Receipts	1,983,000
29	*** Total Agency Funding ***	\$22,590,500
30	Department of Natural Resources	
31	1002 Federal Receipts	29,522,400

1	1003	General Fund Match	2,050,000
2	1004	General Fund Receipts	11,139,400
3	1108	Statutory Designated Program Receipts	3,401,000
4	1153	State Land Disposal Income Fund	2,408,200
5	1155	Timber Sale Receipts	325,000
6	1195	Special Vehicle Registration Receipts	400,000
7	*** Total Agency Funding ***		\$49,246,000
8	Department of Public Safety		
9	1002	Federal Receipts	5,600,000
10	1004	General Fund Receipts	12,353,289
11	*** Total Agency Funding ***		\$17,953,289
12	Department of Revenue		
13	1002	Federal Receipts	27,630,385
14	1050	Permanent Fund Dividend Fund	125,000
15	1139	Alaska Housing Finance Corporation Dividend	28,240,000
16	1156	Receipt Supported Services	50,065
17	*** Total Agency Funding ***		\$56,045,450
18	Department of Transportation/Public Facilities		
19	1002	Federal Receipts	1,035,869,351
20	1003	General Fund Match	102,825,000
21	1004	General Fund Receipts	231,136,400
22	1026	Highways Equipment Working Capital Fund	15,600,000
23	1027	International Airports Revenue Fund	7,016,200
24	1061	Capital Improvement Project Receipts	1,900,000
25	1108	Statutory Designated Program Receipts	12,000,000
26	1112	International Airports Construction Fund	127,172,000
27	1179	Passenger Facility Charges	12,000,000
28	*** Total Agency Funding ***		\$1,544,918,951
29	University of Alaska		
30	1002	Federal Receipts	2,000,000
31	1004	General Fund Receipts	12,700,000

1	1048 University of Alaska Restricted Receipts	3,300,000
2	1167 Tobacco Settlement Revenue Sale	89,250,000
3	*** Total Agency Funding ***	\$107,250,000
4	Alaska Court System	
5	1004 General Fund Receipts	3,100,000
6	*** Total Agency Funding ***	\$3,100,000
7	Legislature	
8	1004 General Fund Receipts	2,300,000
9	*** Total Agency Funding ***	\$2,300,000
10	* * * * * Total Budget * * * * *	\$2,226,669,032

11 (SECTION 3 OF THIS ACT BEGINS ON PAGE 90)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	131,723,277
6 1004 General Fund Receipts	473,028,849
7 ***Total General Funds***	\$604,752,126
8 Federal Funds	
9 1002 Federal Receipts	1,265,341,466
10 ***Total Federal Funds***	\$1,265,341,466
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	700,000
13 1027 International Airports Revenue Fund	7,016,200
14 1048 University of Alaska Restricted Receipts	3,300,000
15 1101 Alaska Aerospace Development Corporation	15,000,000
16 Revolving Fund	
17 1106 Alaska Commission on Postsecondary Education	135,169
18 Receipts	
19 1108 Statutory Designated Program Receipts	15,901,000
20 1139 Alaska Housing Finance Corporation Dividend	28,240,000
21 1153 State Land Disposal Income Fund	2,408,200
22 1155 Timber Sale Receipts	325,000
23 1156 Receipt Supported Services	2,252,565
24 1167 Tobacco Settlement Revenue Sale	89,250,000
25 1175 Business License & Corporation Filing Fees	1,690,806
26 and Taxes	
27 1179 Passenger Facility Charges	12,000,000
28 1180 Alcohol and Other Drug Abuse Treatment &	650,000
29 Prevention Fund	
30 1195 Special Vehicle Registration Receipts	400,000
31 1201 Commercial Fisheries Entry Commission Receipts	1,000,000

1	***Total Other Non-Duplicated Funds***	\$180,268,940
2	Duplicated Funds	
3	1007 Interagency Receipts	500,000
4	1026 Highways Equipment Working Capital Fund	15,000,000
5	1050 Permanent Fund Dividend Fund	125,000
6	1061 Capital Improvement Project Receipts	1,900,000
7	1081 Information Services Fund	23,309,500
8	1112 International Airports Construction Fund	127,172,000
9	1147 Public Building Fund	8,000,000
10	1185 Election Fund	300,000
11	***Total Duplicated Funds***	\$176,306,500

12 (SECTION 4 OF THIS ACT BEGINS ON PAGE 92)

1 * Section 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	Enterprise Software	1,413,300	1,413,300
11	Deployment (HD 1-40)		
12	*****		*****
13	***** Department of Law *****		
14	*****		*****
15	Exxon Valdez Oil Spill	800,000	400,000
16	Settlement Claim (HD 1-40)		
17	*****		*****
18	***** Department of Transportation/Public Facilities *****		
19	*****		*****
20	Alaska Marine Highway: M/V	465,000	465,000
21	LeConte - Emergency Tube		
22	Shaft Couplings Repair (HD		
23	1-40)		
24	Alaska Marine Highway: M/V	300,000	300,000
25	Taku - U.S Coast Guard		
26	Safety of Life at Sea		
27	(SOLAS) Certification (HD		
28	1-40)		
29	Alaska Marine Highway:	60,000	60,000
30	Pelican Mooring Ramp Repair		
31	(HD 2)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Birch Creek Bridge Repairs	105,000	105,000	
4	(HD 6)			
5	Brenwick - Craig Road (HD 6)	120,000	120,000	
6	Richardson Highway Flooding	75,000	75,000	
7	(HD 12)			
8	Bethel Ridgecre Drive	170,400	170,400	
9	Emergency Repairs (HD 38)			
10	Willow - Fishhook Road	41,000	41,000	
11	Plowing (HD 13-1C)			
12	(SECTION 5 OF THIS ACT BEGINS ON PAGE 94)			

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1081 Information Services Fund	1,413,300
6	*** Total Agency Funding ***	\$1,413,300
7	Department of Law	
8	1004 General Fund Receipts	400,000
9	1114 Exxon Valdez Oil Spill Restoration Fund	400,000
10	*** Total Agency Funding ***	\$800,000
11	Department of Transportation/Public Facilities	
12	1004 General Fund Receipts	1,336,400
13	*** Total Agency Funding ***	\$1,336,400
14	* * * * * Total Budget * * * * *	\$3,549,700

15 (SECTION 6 OF THIS ACT BEGINS ON PAGE 95)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 General Fund Receipts	1,736,400
6	***Total General Funds***	\$1,736,400
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	1114 Exxon Valdez Oil Spill Restoration Fund	400,000
11	***Total Other Non-Duplicated Funds***	\$400,000
12	Duplicated Funds	
13	1081 Information Services Fund	1,413,300
14	***Total Duplicated Funds***	\$1,413,300

15 (SECTION 7 OF THIS ACT BEGINS ON PAGE 96)

1 * Section 7. The following appropriation items are for increases in operating expenditures
 2 from the general fund or other funds as set out in section 8 of this Act to the agencies named
 3 for the fiscal year ending June 30, 2006.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	Centralized Administrative	233,500	233,500
10	Services		
11	Retirement and Benefits	233,500	
12	State Owned Facilities	450,000	450,000
13	Facilities	450,000	
14	Special Systems	142,600	142,600
15	Elected Public Officers	142,600	
16	Retirement System Benefits		
17	Legal and Advocacy Services	1,735,600	1,717,600
18	Office of Public Advocacy	1,518,000	
19	Public Defender Agency	217,600	
20	Motor Vehicles	260,000	260,000
21	Motor Vehicles	260,000	
22	*****	*****	
23	***** Department of Corrections *****		
24	*****	*****	
25	Administration and Support	650,000	650,000
26	Office of the Commissioner	55,000	
27	Inmate Transportation	460,000	
28	Point of Arrest	135,000	
29	Institutional Facilities	2,128,900	2,128,900
30	Institution Director's	1,500,000	
31	Office		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Correctional	500,000		
4	Complex			
5	Fairbanks Correctional	50,000		
6	Center			
7	Ketchikan Correctional	25,000		
8	Center			
9	Palmer Correctional Center	53,900		
10	Existing Community		100,000	
11	Residential Centers			
12	Existing Community	100,000		
13	Residential Centers			
14	Parole Board		6,500	
15	Parole Board	6,500		
16	*****		*****	
17	***** Department of Education and Early Development *****			
18	*****		*****	
19	Education Support Services		343,800	
20	School Finance & Facilities	343,800		
21	Alaska Library and Museums		31,000	
22	Museum Operations	31,000		
23	*****		*****	
24	***** Department of Health and Social Services *****			
25	*****		*****	
26	Alaskan Pioneer Homes		1,111,000	1,111,000
27	Alaskan Pioneer Homes	0		
28	Management			
29	Pioneer Homes	1,111,000		
30	Behavioral Health		-688,000	
31	Behavioral Health Medicaid	-688,000		
32	Services			
33	Children's Services		688,000	-2,814,100

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Front Line Social Workers	0			
4	Foster Care Base Rate	0			
5	Subsidized Adoptions &	0			
6	Guardianship				
7	Residential Child Care	688,000			
8	Health Care Services		11,248,200	63,080,200	-51,832,000
9	Medicaid Services	11,248,200			
10	Juvenile Justice		545,400	545,400	
11	Probation Services	545,400			
12	Public Assistance		-400,000	-400,000	
13	Adult Public Assistance	-400,000			
14	Senior and Disabilities		30,855,900	13,205,100	17,650,800
15	Services				
16	Senior and Disabilities	30,505,900			
17	Medicaid Services				
18	Protection and Community	350,000			
19	Services				
20	*****			*****	
21	***** Department of Labor and Workforce Development *****				
22	*****			*****	
23	Workers' Compensation and		150,000		150,000
24	Safety				
25	Occupational Safety and	150,000			
26	Health				
27	Workforce Development		166,700	166,700	
28	Alaska Vocational Technical	166,700			
29	Center				
30	*****		*****		
31	***** Department of Law *****				
32	*****		*****		
33	Criminal Division		300,000	300,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Third Judicial District:	167,400		
4	Anchorage			
5	Third Judicial District:	79,900		
6	Outside Anchorage			
7	Fourth Judicial District	52,700		
8	*****	*****		
9	***** Department of Revenue *****			
10	*****	*****		
11	Taxation and Treasury	3,549,900		3,549,900
12	Permanent Fund Dividend	49,900		
13	Division			
14	Alaska Retirement	3,500,000		
15	Management Board Custody			
16	and Management Fees			
17	Child Support Services			
18	Child Support Services	0		
19	Division			
20	Alaska Permanent Fund	5,000,000		5,000,000
21	Corporation			
22	APFC Custody and Management	5,000,000		
23	Fees			
24	*****		*****	
25	***** Department of Transportation & Public Facilities *****			
26	*****		*****	
27	Administration and Support	718,700	400,000	318,700
28	Statewide Information	400,000		
29	Systems			
30	International Airport	318,700		
31	Systems Office			
32	Design, Engineering and	102,600	102,600	
33	Construction			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Design and	102,600		
4	Engineering Services			
5	Highways, Aviation and		625,300	625,300
6	Facilities			
7	Central Region Highways and	333,500		
8	Aviation			
9	Northern Region Highways	174,800		
10	and Aviation			
11	Southeast Region Highways	117,000		
12	and Aviation			
13	Alaska Marine Highway System		11,388,600	6,419,600
14	Marine Vessel Operations	10,643,100		4,969,000
15	Marine Shore Operations	745,500		
16		*****	*****	
17		***** Alaska Court System *****		
18		*****	*****	
19	Alaska Court System		48,000	48,000
20	Trial Courts	48,000		
21				

(SECTION 8 OF THIS ACT BEGINS ON PAGE 101)

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	18,000
6 1004 General Fund Receipts	1,860,200
7 1017 Group Health and Life Benefits Fund	213,000
8 1042 Judicial Retirement System	20,500
9 1147 Public Building Fund	450,000
10 1156 Receipt Supported Services	260,000
11 *** Total Agency Funding ***	\$2,821,700
12 Department of Corrections	
13 1004 General Fund Receipts	2,885,400
14 *** Total Agency Funding ***	\$2,885,400
15 Department of Education and Early Development	
16 1004 General Fund Receipts	374,800
17 *** Total Agency Funding ***	\$374,800
18 Department of Health and Social Services	
19 1002 Federal Receipts	-2,267,100
20 1003 General Fund Match	75,935,300
21 1004 General Fund Receipts	3,997,500
22 1007 Interagency Receipts	-74,500
23 1037 General Fund / Mental Health	-688,000
24 1108 Statutory Designated Program Receipts	-33,903,700
25 1156 Receipt Supported Services	361,000
26 *** Total Agency Funding ***	\$43,360,500
27 Department of Labor and Workforce Development	
28 1002 Federal Receipts	150,000
29 1004 General Fund Receipts	166,700
30 *** Total Agency Funding ***	\$316,700
31 Department of Law	

1	1004 General Fund Receipts	300,000
2	*** Total Agency Funding ***	\$300,000
3	Department of Revenue	
4	1002 Federal Receipts	172,300
5	1029 Public Employees Retirement Trust Fund	2,380,000
6	1034 Teachers Retirement Trust Fund	1,120,000
7	1050 Permanent Fund Dividend Fund	49,900
8	1105 Permanent Fund Corporation Receipts	5,000,000
9	1156 Receipt Supported Services	-172,300
10	*** Total Agency Funding ***	\$8,549,900
11	Department of Transportation & Public Facilities	
12	1004 General Fund Receipts	7,547,500
13	1027 International Airports Revenue Fund	318,700
14	1076 Alaska Marine Highway System Fund	4,969,000
15	*** Total Agency Funding ***	\$12,835,200
16	Alaska Court System	
17	1004 General Fund Receipts	48,000
18	*** Total Agency Funding ***	\$48,000
19	* * * * * Total Budget * * * * *	\$71,492,200
20	(SECTION 9 OF THIS ACT BEGINS ON PAGE 103)	

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	75,935,300
6	1004 General Fund Receipts	17,180,100
7	1037 General Fund / Mental Health	-688,000
8	***Total General Funds***	\$92,427,400
9	Federal Funds	
10	1002 Federal Receipts	-1,926,800
11	***Total Federal Funds***	\$-1,926,800
12	Other Non-Duplicated Funds	
13	1017 Group Health and Life Benefits Fund	213,000
14	1027 International Airports Revenue Fund	318,700
15	1029 Public Employees Retirement Trust Fund	2,380,000
16	1034 Teachers Retirement Trust Fund	1,120,000
17	1042 Judicial Retirement System	20,500
18	1076 Alaska Marine Highway System Fund	4,969,000
19	1105 Permanent Fund Corporation Receipts	5,000,000
20	1108 Statutory Designated Program Receipts	-33,903,700
21	1156 Receipt Supported Services	448,700
22	***Total Other Non-Duplicated Funds***	\$-19,433,800
23	Duplicated Funds	
24	1007 Interagency Receipts	-74,500
25	1050 Permanent Fund Dividend Fund	49,900
26	1147 Public Building Fund	450,000
27	***Total Duplicated Funds***	\$425,400

28 (SECTION 10 OF THIS ACT BEGINS ON PAGE 104)

1 * **Sec. 10. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature finds
2 that

3 (1) as a result of the judgment entered by the United States District Court for
4 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon
5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
6 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
7 the 'Exxon Valdez' oil spill";

8 (2) the money received by the state in restitution is held in the Exxon Valdez
9 oil spill restoration fund, established by the Department of Revenue to implement the
10 judgment; and

11 (3) the appropriation in (b) of this section is made in order to achieve the
12 purposes set out in the court's restitution order described in (1) of this subsection.

13 (b) The unexpended and unobligated balance of income accrued on or before June 30,
14 2007, estimated to be \$400,000, in the fund described in (a)(2) of this section is appropriated
15 to the Department of Law for the purposes of restoring, replacing, or enhancing resources or
16 services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing
17 injury from the oil spill, development of restoration options, and assertion of a claim under
18 paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon
19 Corp. et al., Case No. A91-083 CIV.

20 * **Sec. 11. EXXON VALDEZ OIL SPILL SETTLEMENT CLAIM.** The sum of \$400,000 is
21 appropriated from the general fund to the Department of Law for the purposes of restoring,
22 replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez
23 oil spill through analysis of continuing injury from the oil spill, development of restoration
24 options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent
25 Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

26 * **Sec. 12. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
27 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
28 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
29 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
30 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
31 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and

1 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
2 amounts appropriated by this Act are appropriated conditioned on compliance with the
3 program review provisions of AS 37.07.080(h).

4 (b) If federal or other program receipts as defined in AS 37.05.146 and in
5 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
6 funds for the affected program may be reduced by the excess if the reductions are consistent
7 with applicable federal statutes.

8 (c) If federal or other program receipts as defined in AS 37.05.146 and in
9 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
10 appropriation is reduced by the amount of the shortfall in receipts.

11 * Sec. 13. FUND TRANSFERS. (a) The sum of \$565,000,000 is appropriated from the
12 general fund to the public education fund (AS 14.17.300) for distribution to school districts, to
13 the state boarding school, and for centralized correspondence study under AS 14.17.

14 (b) The sum of \$1,413,300 is appropriated from the general fund to the information
15 services fund (AS 44.21.045(a)).

16 (c) The unexpended and unobligated balance on March 31, 2006, of the Alaska
17 marine highway system vessel replacement fund (AS 37.05.550(a)), estimated to be \$136,731,
18 is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

19 (d) The sum of \$1,479,800 is appropriated from the general fund to the disaster relief
20 fund (AS 26.23.300(a)).

21 (e) The sum of \$29,000,000 is appropriated from the Alaska clean water fund
22 (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

23 (f) The sum of \$9,175,900 is appropriated to the Alaska clean water fund
24 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

25 Alaska clean water fund revenue bond receipts \$1,529,300

26 Federal receipts 7,646,600

27 (g) The sum of \$10,023,000 is appropriated to the Alaska drinking water fund
28 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

29 Alaska drinking water fund revenue bond receipts \$1,070,500

30 Federal receipts 8,352,500

31 General fund match 600,000

(h) The sum of \$23,309,500 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

* **Sec. 14. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance claims for losses and the amounts to be received as recovery for losses are appropriated from the general fund to the

(1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

(2) appropriate state agency to mitigate the loss.

* **Sec. 15. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT PROGRAM.** (a) The following amounts are appropriated from money received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2006, to the Department of Commerce, Community, and Economic Development for grants under the National Petroleum Reserve - Alaska impact grant program to the following municipalities for the purposes and in the amounts stated:

MUNICIPALITY	PROJECT	APPROPRIATION
(1) City of Barrow	Public facilities operations and maintenance	\$744,073
(2) North Slope Borough	Wainwright local government operations	325,000
(3) North Slope Borough	Cabin and campsite locations mapping	61,710
(4) North Slope Borough	Barrow E911 system	511,878
(5) North Slope Borough	Barrow digital repeater upgrades	507,064
(6) North Slope Borough	Bowhead workshop	60,095
(7) North Slope Borough	Vegetation monitoring in NPRA	147,688
(8) City of Atkasuk	Local government operations and youth program	345,867
(9) North Slope Borough	Nuiqsut and Barrow school counselors	253,115
(10) North Slope Borough	Barrow school resource officer	125,000
(11) North Slope Borough	Wainwright Youth Center program	243,000
(12) North Slope Borough	Understanding predators (gulls)	341,812
(13) North Slope Borough	Health assessment/contaminants	24,200

1	(14) City of Nuiqsut	Local government operations	438,000
2		and maintenance	
3	(15) North Slope Borough	Youth center operations	150,000
4		and maintenance	

5 (b) If the amount available for appropriation from the National Petroleum Reserve -
6 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$4,278,502,
7 then each of the appropriations made in (a) of this section is reduced in proportion to the
8 amount of the shortfall.

9 (c) That portion of the amount appropriated by (a) of this section that is not subject to
10 a signed grant agreement between the Department of Commerce, Community, and Economic
11 Development and an impacted municipality by August 31, 2006, lapses into the National
12 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

13 * **Sec. 16. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**
14 **EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural
15 electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be \$90,000,
16 is appropriated to the Department of Commerce, Community, and Economic Development,
17 Alaska Energy Authority, for the electrical emergencies program.

18 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
19 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
20 electrical emergencies program.

21 * **Sec. 17. DEPARTMENT OF ADMINISTRATION LAPSE EXTENSION.** The
22 unexpended and unobligated balance of the appropriation made in sec. 2, ch. 4, FSSLA 2005,
23 page 43, lines 25 - 27, lapses on June 30, 2007.

24 * **Sec. 18. DEPARTMENT OF CORRECTIONS.** (a) Section 1, ch. 4, FSSLA 2005, page 9,
25 lines 21 - 22, is amended to read:

26 ALLOCATIONS

27 Correctional Industries 3,181,800

28 Product Cost

29 The amount allocated for Correctional Industries product cost includes the unexpended
30 and unobligated balance on June 30, 2005, of the receipts of the Department of
31 Corrections collected under AS 33.32.020.

(b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

		NEW		
FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL	
1059 Correctional Industries Fund	<u>0</u>	0	<u>0</u>	
	[3,181,800]			[3,181,800]
1061 Capital Improvement	259,600	0		259,600
Project Receipts				
1108 Statutory Designated	2,465,800	0		2,465,800
Program Receipts				
1156 Receipt Supported Services	<u>5,968,600</u>	0	<u>5,968,600</u>	
	[2,786,800]			[2,786,800]

(c) Section 7, ch. 13, SLA 2006, is amended to read:

Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of \$800,000 is appropriated from the general fund to the Department of Corrections for overflow housing beds [CONVERSION OF A VACANT CORRECTIONAL INDUSTRIES BUILDING TO HOUSE PRISONERS IN FAIRBANKS].

* Sec. 19. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated balance of the appropriation made in sec. 62(b)(2), ch. 159, SLA 2004 (Copper River School District, Glennallen Elementary School exterior - \$2,053,591) is reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Copper River School District for Glennallen Elementary School replacement.

(b) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Alaska Advantage Education	<u>153,318</u>	<u>153,318</u>
Gets You There! Outreach Center (ED 99)	[103,318]	[103,318]

* Sec. 20. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) It is the intent of the legislature that commercial shellfish farmers not be required to pay for paralytic shellfish poisoning testing performed by the Department of Environmental Conservation for a

1 total of up to 300 tests so that the shellfish farming industry can grow to a self-sustaining
2 level.

3 (b) The sum of \$37,500 is appropriated from the general fund to the Department of
4 Environmental Conservation for paralytic shellfish poisoning testing for the fiscal year ending
5 June 30, 2007.

6 * Sec. 21. DEPARTMENT OF FISH AND GAME. The amount received from aquatic farm
7 survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to
8 be \$200,000, is appropriated from statutory designated program receipts to the Department of
9 Fish and Game, commercial fisheries special projects, for the purpose of conducting
10 Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year
11 ending June 30, 2006.

12 * Sec. 22. OFFICE OF THE GOVERNOR. (a) The sum of \$37,300 is appropriated from the
13 general fund to the Office of the Governor, division of elections, for preparation and printing
14 of a primary election pamphlet for the fiscal years ending June 30, 2006, and June 30, 2007.

15 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
16 appropriations made in sec. 1, ch. 4, FSSLA 2005, page 15, line 14 (Office of the Governor,
17 commissions/special offices - \$1,613,600); sec. 1, ch. 4, FSSLA 2005, page 15, line 20
18 (Office of the Governor, executive operations - \$9,467,600); sec. 1, ch. 4, FSSLA 2005, page
19 15, lines 29 - 30 (Office of the Governor, office of management and budget - \$1,943,000);
20 sec. 1, ch. 4, FSSLA 2005, page 15, line 33 (Office of the Governor, lieutenant governor -
21 \$993,500); and sec. 1, ch. 4, FSSLA 2005, page 16, line 4 (Office of the Governor, elections -
22 \$2,485,900) are reappropriated to the Office of the Governor for operating costs for the fiscal
23 year ending June 30, 2007.

24 (c) Section 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 2, line 29,
25 through page 3, line 4, is amended to read:

	APPROPRIATION GENERAL		
	ALLOCATIONS	ITEMS	FUND
28 Executive Operations		<u>1,000,000</u>	<u>1,000,000</u>
29		[500,000]	[500,000]
30 Executive Office	<u>1,000,000</u>		
31	[500,000]		

1 The amount appropriated for executive operations is for work related to the state gas pipeline
2 and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal
3 years [YEAR] ending June 30, 2006, and June 30, 2007.

4 * Sec. 23. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended
5 and unobligated balance, estimated to be \$600,000, of pioneers' home care and support
6 receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is
7 appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

8 (b) The sum of \$500,000 is appropriated from general fund/mental health to the
9 Department of Health and Social Services, designated treatment and evaluation, for the fiscal
10 year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year
11 ending June 30, 2005.

12 * Sec. 24. DEPARTMENT OF LAW. (a) The sum of \$70,000 is appropriated from the
13 general fund to the Department of Law, criminal appeals/special litigation component, for
14 outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

15 (b) The appropriation made to the Department of Law in sec. 1, CCS SB 232,
16 Twenty-Fourth Alaska State Legislature, page 3, line 8, lapses on June 30, 2007.

17 * Sec. 25. DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA
18 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
19 1, SSSLA 2002, and sec. 24(l), ch. 159, SLA 2004, is amended to read:

20 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
21 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
22 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
23 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,
24 June 30, 2005, [AND] June 30, 2006, June 30, 2007, and June 30, 2008, to the
25 Department of Natural Resources for an appraisal of public school lands to determine
26 the fair market value of the public school trust land where the land was redesignated as
27 general grant land in 1978.

28 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
29 is amended to read:

30 (c) The sum of \$305,000 is appropriated from the public school trust fund
31 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending

1 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006,
 2 June 30, 2007, and June 30, 2008, for an appraisal of public school lands to
 3 determine the fair market value of the public school trust land where the land was
 4 redesignated as general grant land in 1978.

5 (c) The unexpended and unobligated balance of the appropriation made in sec. 7(d),
 6 ch. 6, SLA 2005, lapses June 30, 2007.

7 (d) Section 20(d), ch. 3, FSSLA 2005, is amended to read:

8 (d) The sum of \$1,525,000 is appropriated from the general fund to the
 9 Department of Natural Resources for work related to the state gas pipeline and to
 10 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,
 11 [AND] June 30, 2006, and June 30, 2007, for the following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

16 * Sec. 26. DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 3, FSSLA 2005, page
 17 63, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Burn Panel Installation at Juneau Fire	<u>50,000</u>	<u>50,000</u>
Training Center (HD 3-4)	[150,000]	[150,000]

22 (b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Live Burn Building at Fairbanks Fire	<u>200,000</u>	<u>200,000</u>
Training Center (HD 7-11)	[100,000]	[100,000]

27 (c) The unexpended and unobligated general fund balance of the appropriation made
 28 in sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer - \$5,689,500) is
 29 reappropriated to the Department of Public Safety for the village safety aide program for the
 30 fiscal year ending June 30, 2007.

31 * Sec. 27. DEPARTMENT OF REVENUE. Section 20(e), ch. 3, FSSLA 2005, is amended

1 to read:

2 (c) The sum of \$7,100,000 [\$5,300,000] is appropriated from the general fund
3 to the Department of Revenue, commissioner's office, for work related to the state gas
4 pipeline and to bringing North Slope natural gas to market.

5 * **Sec. 28. SALARY AND BENEFIT ADJUSTMENTS FOR FISCAL YEAR 2006.** Section
6 24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:

7 (d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act
8 making appropriations for the state's integrated comprehensive mental health program
9 include the arbitration award increasing the employer health insurance contribution
10 amount for employees in the Alaska State Employees Association Health Benefits
11 Trust.

12 * **Sec. 29. STATE DEBT AND OTHER OBLIGATIONS.** (a) Section 28(n)(2)(C), ch. 4,
13 FSSLA 2005, is amended to read:

14 (C) Aleutians East Borough/False Pass 101,840
15 [AKUTAN] (small boat harbor)

16 (b) The sum of \$963 is appropriated from the general fund to the Department of
17 Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of
18 debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by
19 AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

20 (c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

21 (B) Matanuska-Susitna Borough (deep water port 755,180
22 and road upgrade) [756,143]

23 (d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
24 sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

25 (a) Subject to (b) of this section, the amount earned by the investments
26 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
27 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2006 [2005], after
28 any payment required under 26 U.S.C. 148, not to exceed \$46,434,500 [\$33,434,500],
29 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
30 the Department of Transportation and Public Facilities for construction costs of the
31 Anchorage and Fairbanks International Airport Terminal Redevelopment Projects

1 [PROJECT].

2 * Sec. 30. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
3 CAPITAL PROJECTS. (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended
4 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
7 Surface Transportation Program	<u>374,204,700</u>	<u>374,204,700</u>
8	[373,604,700]	[373,604,700]

9 (b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

10 ALLOCATIONS

11 Statewide: Comprehensive 300,000

12 Highway Safety Plan

13 (HD 1-40)

14 Statewide: Disadvantaged 600,000

15 Business Enterprise -

16 Disparity Study (HD 1-40)

17 Statewide: Electronic Crash 400,000

18 Web Enablement Form

19 12-200 and Data Transfer

20 (HD 1-40)

21 (c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
24 <u>Weights and Measures Testing Equipment and</u>	200,000	200,000
25 <u>Technology Upgrades [UNIT REPLACEMENT]</u>		

26 (ED 99)

27 * Sec. 31. RATIFICATIONS. (a) The expenditures by the Department of Natural Resources
28 for fire suppression for the fiscal year ending June 30, 2005 (AR37313-05 Fire General
29 Fund), are ratified in the amount of \$6,850,400.

30 (b) The following expenditures by the Department of Health and Social Services
31 made in fiscal years 2002 - 2005 are ratified to reverse the negative account balances in the

1 Alaska state accounting system in the amount listed for the AR number. The appropriations
2 from which these expenditures were actually paid are amended by increasing those
3 appropriations by the amount listed as follows:

4	(1) AR22520-02 Medical Assistance	\$11,139,201.00
5	(2) AR25062-03 Non MMIS Claims	41,110,013.45
6	(3) AR23693-04 Medicaid Financing	39,709,776.00
7	(4) AR23693-05 Medicaid Financing	47,771,529.00
8	(5) AR22520-03 Medical Assistance	364,027.18
9	(6) AR23663-04 Adoption and Foster Care	67,572.99
10	Reporting System	
11	(7) AR23301-04 Medicaid Services	4,455,690.07

12 * Sec. 32. HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
13 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan
14 Gateway Borough, floating dock upgrade - \$31,500) is reappropriated to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities
17 upgrade and maintenance.

18 (b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21	City of Saxman - Seaport	100,000 100.000
22	Warehouse Heating <u>System</u>	
23	<u>and Facility Upgrade and</u>	
24	<u>Renovation (ED 1)</u>	

25 (c) The unexpended and unobligated balances of the appropriations made in sec. 1(c),
26 ch. 131, SLA 2000, and allocated on page 3, lines 7, as amended by secs. 15(c) and (d), ch.
27 82, SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and
28 designs) and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004
29 (Ketchikan Gateway Borough, Ward Cove redevelopment) are reappropriated to the
30 Department of Commerce, Community, and Economic Development for payment as a grant
31 under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation,

1 resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and
2 related capital improvements.

3 * Sec. 33. HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is
4 amended to read:

	APPROPRIATION	GENERAL
		FUND
	ITEMS	FUND
7	Wrangell - Heritage Harbor	850,000

8 Design, Engineering, and Construction
9 [COSTS] (ED 2)

10 * Sec. 34. HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is
11 amended to read:

12 ALLOCATIONS
13 Juneau Third Street Douglas 750,000

14 Water and Sewer Replacement
15 and Other Water and Sewer
16 Improvement Projects (ED 3-4)

17 * Sec. 35. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
18 appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community,
19 feasibility study of a barge haul out - \$150,000) is reappropriated to the Department of
20 Commerce, Community, and Economic Development for payment as a grant under
21 AS 37.05.317 to the Metlakatla Indian Community for community projects and
22 improvements.

23 (b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

	APPROPRIATION	GENERAL
		FUND
	ITEMS	FUND
26	Southeast Alaska State Fair -	100,000
27	Building Repairs and Renovation	100,000
28	<u>and Debt Repayment</u> (HD 5)	

29 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
30 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase -
31 \$51,427) is reappropriated to the Department of Commerce, Community, and Economic

1 Development for payment as a grant under AS 37.06.010 to the City of Kasaan for
2 community projects and improvements.

3 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - \$26,975) is
5 reappropriated to the Department of Commerce, Community, and Economic Development for
6 payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and
7 improvements.

8 (e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch.
9 159, SLA 2004, is amended to read:

10 ALLOCATIONS

11 Cordova Lake Avenue 374,900

12 Waterline and Wastewater

13 System upgrades and

14 Other Water System

15 Upgrades

16 (HD 5)

17 * Sec. 36. HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
18 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community
19 teen center and equipment - \$12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26
20 (Chitina, community teen center - \$12,500) are reappropriated to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.06.020 to the unincorporated community of Chitina for community facilities and
23 equipment.

24 (b) The unexpended and unobligated balance of the appropriation made in sec. 64(c),
25 ch. 61, SLA 2001, page 104, line 27. (Chitina, public broadcasting studio - \$12,500) is
26 reappropriated to the Department of Commerce, Community, and Economic Development for
27 payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
28 community facilities and equipment.

29 * Sec. 37. HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balance of the
30 appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star
31 Borough, Two Rivers Elementary School fire water improvements - \$77,000), not to exceed

1 \$42,500, is reappropriated to the Department of Commerce, Community, and Economic
2 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
3 for Two Rivers Elementary School gymnasium improvements.

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary
6 School fire water improvements - \$77,000) remaining after the appropriation made in (a) of
7 this section, not to exceed \$6,413, is reappropriated to the Department of Commerce,
8 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
9 Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

10 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
11 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough
12 School District, Pearl Creek Elementary School drinking water system replacement - \$67,500)
13 is reappropriated to the Department of Commerce, Community, and Economic Development
14 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two
15 Rivers Elementary School gym improvements.

16 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
17 ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek
18 Elementary School repair and remodel skylights - \$84,000); sec. 1, ch. 61, SLA 2001, page
19 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic
20 line - \$52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star
21 Borough, Big Dipper Ice Arena improvements - \$42,000); and sec. 1, ch. 1, FSSLA 2002,
22 page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements -
23 \$210,000) are reappropriated to the Department of Commerce, Community, and Economic
24 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
25 for Chena Lakes Recreation Area restroom accessibility.

26 * **Sec. 38. HOUSE DISTRICT 9.** (a) The unexpended and unobligated balance of the
27 appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena
28 River Park boat dock - \$946,000), not to exceed \$50,000, is reappropriated to the Department
29 of Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.316 to the Alaska Council on Economic Education for curriculum and teaching
31 materials.

1 (b) The unexpended and unobligated balance of the appropriation made in sec. 52(g),
2 ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - \$946,000)
3 remaining after the appropriation made in (a) of this section is reappropriated to the
4 Department of Commerce, Community, and Economic Development for payment as a grant
5 under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and
6 implementing an urban redevelopment plan.

7 * Sec. 39. HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
8 appropriation made in sec. 1, ch. 61, SLA 2001, page 61, line 17 - 19 (Glennallen, visitor
9 welcome signs purchase and repair or replace exit signs - \$15,000) is reappropriated to the
10 Department of Commerce, Community, and Economic Development for payment as a grant
11 under AS 37.06.020 to the unincorporated community of Glennallen for community projects
12 and improvements.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.
14 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough,
15 facility construction and refurbishing and purchasing of firefighting equipment for the
16 Wolverine Volunteer Fire Department - \$200,000) is reappropriated to the Department of
17 Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the
19 Greater Palmer fire service area facility, and the purchase of fire fighting equipment.

20 (c) The unexpended and unobligated balance of the appropriation made in sec.
21 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment -
22 \$40,000) is reappropriated to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.05.316 to Glenn Rich Fire and Rescue for
24 building construction.

25 * Sec. 40. HOUSE DISTRICTS 18 - 32. Section 56(c), ch. 61, SLA 2001, is amended to
26 read:

27 (c) The unexpended and unobligated balance, not to exceed \$20,000, of the
28 appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2,
29 FSSLA 1999 (Alaska Court System, special project for child protection - \$82,000) is
30 reappropriated to the Department of Commerce, Community, and Economic
31 Development for payment as a grant under AS 37.05.315 to the Municipality of

1 Anchorage for the following purposes in the amounts stated:

2 PROJECT ALLOCATION

3 (1) Parks and Recreation Department for the 6th \$10,000

4 Avenue fencing project and Northeast Anchorage

5 Park improvements to include Muldoon and

6 Creekside Park improvements

7 (2) Public Works Department for drainage correction 10,000

8 at the corner of 17th Avenue and Island Drive or

9 other neighborhood intersections

10 * Sec. 41. HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the
 11 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native
 12 Association, Ouzinkie - lead paint abatement - \$7,000); sec. 1, ch. 1, SSSLA 2002, page 24,
 13 lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - \$10,000); and
 14 sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are
 15 reappropriated to the Department of Commerce, Community, and Economic Development for
 16 payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for
 17 community facilities and equipment.

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 19 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building -
 20 \$8,648) is reappropriated to the Department of Commerce, Community, and Economic
 21 Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough
 22 for Kokhanok community projects and improvements.

23 * Sec. 42. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
 24 appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough,
 25 Naknek landfill portable water supply - \$30,000) is reappropriated to the Department of
 26 Commerce, Community, and Economic Development for payment as a grant under
 27 AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

28 (b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
31 City of King Cove - Harbor	440,000	440,000

1 Complex Rehabilitation and Power Upgrade
2 (HD 37)

3 (c) Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14, as amended by sec. 32(c),
4 ch. 82, SLA 2003, is amended to read:

5 ALLOCATIONS

6 King Cove Water 162,600

7 Project Completion,

8 [AND] Landfill Expansion

9 Design and Wastewater

10 Master Plan (HD 37)

11 * Sec. 43. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
12 appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community
13 facilities and equipment - \$26,425) is reappropriated to the Department of Commerce,
14 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
15 City of Akiak for debt repayment and other community projects.

16 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
17 ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - \$25,788) is
18 reappropriated to the Department of Commerce, Community, and Economic Development for
19 payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects
20 and improvements.

21 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,
22 ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - \$25,001);
23 and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk
24 repairs - \$25,000) are reappropriated to the Department of Commerce, Community, and
25 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
26 community of Kwigillingok for community projects and improvements.

27 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
28 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - \$25,156) is
29 reappropriated to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and
31 improvements.

1 * **Sec. 44. HOUSE DISTRICT 39.** (a) The unexpended and unobligated balances of the
2 appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public
3 safety building addition/renovation - \$50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23
4 (Chevak, capital projects and improvements - \$26,323); and sec. 8(b), ch. 1, SSSLA 2002,
5 page 97, line 24 (Chevak, community projects and improvements - \$25,113) are
6 reappropriated to the Department of Commerce, Community, and Economic Development for
7 payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other
8 community projects.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
10 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - \$25,000) is
11 reappropriated to the Department of Commerce, Community, and Economic Development for
12 payment as a grant under AS 37.06.010 to the City of Elim for community projects and
13 improvements.

14 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
15 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64,
16 lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait -
17 Golovin School Phase III - \$9,438,192) is reappropriated to the school construction grant fund
18 (AS 14.11.005) for payment by the Department of Education and Early Development as a
19 grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School
20 replacement.

21 * **Sec. 45. HOUSE DISTRICT 40.** The unexpended and unobligated balance of the
22 appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat
23 dock construction - \$10,000) is reappropriated to the Department of Commerce, Community,
24 and Economic Development for payment as a grant under AS 37.06.010 to the City of
25 Kaktovik for community projects and improvements.

26 * **Sec. 46. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
27 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005,
28 page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements -
29 \$500,000) is reappropriated to the Department of Transportation and Public Facilities for the
30 Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal
31 project.

1 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
2 following appropriations are reappropriated to the Department of Transportation and Public
3 Facilities, central region highways and aviation, for increased maintenance costs for the fiscal
4 year ending June 30, 2006:

5 (1) sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v.
6 Hickel - \$444,500);

7 (2) sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage:
8 elementary school pedestrian overpass: new design, replacement, construction, improvements,
9 and ADA upgrades - \$862,922);

10 (3) sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67,
11 lines 17 - 18 (marine transportation projects state match - \$4,000,000);

12 (4) sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral
13 Creek road culvert replacement at Siwash Creek spurs - \$150,000);

14 (5) sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway
15 - Klutina River boat ramp repair - \$60,000).

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
17 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - \$8,000,000) is
18 reappropriated to the Department of Transportation and Public Facilities for the Lacey/Noble
19 Street project.

20 * Sec. 47. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
21 unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA
22 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the
23 Legislative Budget and Audit Committee, senate finance, for Medicaid program review and
24 consultation costs for the fiscal year ending June 30, 2007.

25 (b) The unexpended and unobligated balance, not to exceed \$100,000, of the
26 appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40,
27 line 18 (Legislative Council, council and subcommittees - \$1,369,100) is reappropriated to the
28 Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region
29 Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

30 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
31 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council,

1 administrative services - \$8,609,500) and page 40, line 19 (Legislative Council, legal and
2 research services - \$2,599,000) is reappropriated to the Legislative Council, administrative
3 services and legal and research services, for operating expenses for the fiscal year ending
4 June 30, 2007.

5 (d) The unexpended and unobligated balances of those portions of the appropriations
6 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee -
7 \$11,274,700), not to exceed \$350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14
8 (Legislative Council - \$25,510,100), not to exceed \$350,000; and sec. 1, ch. 4, FSSLA 2005,
9 page 40, line 22 (legislative operating budget - \$7,468,500), not to exceed \$350,000,
10 remaining after the appropriations in (b) and (c) of this section, are reappropriated to the
11 Legislative Council for legislative building renovations and technology improvements.

12 (e) The unexpended and unobligated balances of the appropriations made in sec. 50(c),
13 ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA
14 2005 (Legislative Council, council chair account) are reappropriated to the Legislative
15 Council for legislative building renovations and technology improvements.

16 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
17 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council,
18 session expenses - \$7,202,800) remaining after the appropriations made in (b), (c), and (d) of
19 this section, is reappropriated to the Legislative Council for session expenses for the fiscal
20 year ending June 30, 2007.

21 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
22 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council,
23 office of victims' rights - \$609,800) remaining after the appropriations made in (b), (c), and
24 (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights
25 for the fiscal year ending June 30, 2007.

26 * **Sec. 48. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** (a) The unexpended
27 and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
28 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses -
29 \$2,311,800) remaining after the appropriations made in sec. 47(d) of this Act, is
30 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the
31 fiscal year ending June 30, 2007.

1 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
2 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit
3 Committee, legislative audit - \$3,485,500) remaining after the appropriations made in sec.
4 47(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the
5 legislative audit division for the fiscal year ending June 30, 2007.

6 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
7 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit
8 Committee, ombudsman - \$722,300) remaining after the appropriations made in sec. 47(d) of
9 this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the
10 ombudsman for the fiscal year ending June 30, 2007.

11 (d) The unexpended and unobligated balance of that portion of the appropriation
12 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10
13 (Legislative Budget and Audit Committee, legislative finance - \$4,609,700) remaining after
14 the appropriations made in sec. 47(d) of this Act, that was directed by the Legislative Budget
15 and Audit Committee to the account in the legislative finance division for senate finance is
16 reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal
17 year ending June 30, 2007.

18 (e) The unexpended and unobligated balance of that portion of the appropriation made
19 by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative
20 Budget and Audit Committee, legislative finance - \$4,609,700) remaining after the
21 appropriations made in sec. 47(d) of this Act, that was directed by the Legislative Budget and
22 Audit Committee to the account in the legislative finance division for house finance is
23 reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal
24 year ending June 30, 2007.

25 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and
27 Audit Committee, legislative finance - \$4,609,700) remaining after the appropriations made in
28 sec. 47(d) of this Act and (d) and (e) of this section, is reappropriated to the Legislative
29 Budget and Audit Committee for the legislative finance division for the fiscal year ending
30 June 30, 2007.

31 * Sec. 49. LEGISLATIVE OPERATING BUDGET. (a) The unexpended and unobligated

1 balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
2 22 (legislative operating budget - \$7,468,500) remaining after the appropriations made in sec.
3 47(d) of this Act, that was directed to house operating expenses is reappropriated to the
4 legislative operating budget for house operating expenses for the fiscal year ending June 30,
5 2007.

6 (b) The unexpended and unobligated balance of that portion of the appropriation
7 made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget -
8 \$7,468,500) remaining after the appropriations made in sec. 47(d) of this Act, that was
9 directed to senate operating expenses is reappropriated to the legislative operating budget for
10 senate operating expenses for the fiscal year ending June 30, 2007.

11 * **Sec. 50. REAPPROPRIATION TO RAILBELT ENERGY FUND.** (a) The unexpended
12 and unobligated balance of the appropriation made in sec. 2(a), ch. 19, SLA 1993 (grant to
13 Chugach Electric Association, held by the Alaska Industrial Development and Export
14 Authority) is reappropriated to the Railbelt energy fund (AS 37.05.520).

15 (b) The amount of net income earned during the fiscal year ending June 30, 2006, on
16 the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration
17 for a grant to the Chugach Electric Association and held by the Alaska Industrial
18 Development and Export Authority is appropriated to the Railbelt energy fund
19 (AS 37.05.520).

20 * **Sec. 51. RAILBELT ENERGY FUND.** (a) The sum of \$4,500,000 is appropriated from
21 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
22 Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley
23 Electric Association for debt reimbursement.

24 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
25 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
26 for payment as a grant under AS 37.05.316 to Chugach Electric Association for new
27 substations and transmission lines, generation site acquisition, and infrastructure
28 development.

29 (c) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
30 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
31 for payment as a grant under AS 37.05.316 to Homer Electric Association for augmentation

1 of existing and new generation at the Homer Electric Association Nikiski facility and upgrade
2 of bulk transmission facilities within the Kenai Peninsula Borough subdivision.

3 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
4 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
5 for payment as a grant under AS 37.05.316 to Matanuska Electric Association for new
6 substations and transmission lines, generation site acquisition, and infrastructure
7 development.

8 (e) The sum of \$14,000,000 is appropriated from the Railbelt energy fund
9 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for a 115 kilovolt
10 transmission line from the Douglas substation to the Stevens substation.

11 (f) It is the intent of the legislature that the transmission line described in (e) of this
12 section be transferred to the Matanuska Electric Association prior to being energized.

13 (g) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
14 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of
15 the Healy Clean Coal Plant.

16 * Sec. 52. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
17 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are
18 made from subfunds and accounts other than the operating general fund (state accounting
19 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
20 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
21 budget reserve fund to the subfunds and accounts from which they were transferred.

22 (b) Unrestricted interest earned on investment of the general fund balances for the
23 fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17,
24 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
25 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
26 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
27 capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving
28 unrestricted general fund revenue. The amount appropriated by this subsection may not
29 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
30 of money from the budget reserve fund to permit expenditure of operating and capital
31 appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted

1 general fund revenue.

2 (c) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.
3 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
4 increased operating costs related to management of the budget reserve fund for the fiscal year
5 ending June 30, 2007.

6 (d) If the unrestricted state revenue available for appropriation in fiscal year 2007 is
7 insufficient to cover the general fund appropriations that take effect in fiscal year 2007, the
8 amount necessary to balance revenue and general fund appropriations to the extent authorized
9 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general
10 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under
11 art. IX, sec. 17(b), Constitution of the State of Alaska.

12 (e) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
13 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
14 amount necessary to balance revenue and general fund appropriations to the extent authorized
15 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general
16 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under
17 art. IX, sec. 17(b), Constitution of the State of Alaska.

18 (f) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
19 17(c), Constitution of the State of Alaska.

20 * **Sec. 53. CONTINGENCY.** (a) The appropriation made by sec. 22(a) of this Act is
21 contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into
22 law of a version of SB 172 that requires publication of a primary election pamphlet.

23 (b) Section 18(b) of this Act is contingent on the passage by the Twenty-Fourth
24 Alaska State Legislature and enactment into law of a version of SB 310.

25 (c) The appropriations made by secs. 10(b) and 11 of this Act are contingent on a
26 decision by the state to proceed with the assertion of a claim under paragraphs 17 - 19 of the
27 Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No.
28 A91-083 CIV.

29 (d) The appropriations made by secs. 22(c) and 24(b) of this Act are contingent on the
30 passage by the Twenty-Fourth Alaska State Legislature and enactment into law of CCS SB
31 132.

1 * **Sec. 54. RETROACTIVITY.** (a) The appropriations made by secs. 18(a), 18(b), 28, and
2 46(a) of this Act are retroactive to July 1, 2005.

3 (b) The appropriation made by sec. 18(c) of this Act is retroactive to March 20, 2006.

4 (c) If secs. 16(a), 17, 22(b), 23(a), 25, 26, 32 - 45, 46(c), and 47 - 50 of this Act take
5 effect after June 30, 2006, then those sections are retroactive to June 30, 2006.

6 (d) If secs. 4, 7, 13(a), 13(b), 13(c), 13(d), 18, 21, 22(a), 22(c), 23(b), 24, 27 - 29,
7 30(a), 30(b), 31, 46(a), 46(b), and 53 - 55 of this Act take effect after May 10, 2006, then
8 those sections are retroactive to May 10, 2006.

9 * **Sec. 55. LAPSE.** (a) The appropriations made by secs. 13, 14(1), and 50 of this Act are for
10 the capitalization of funds and do not lapse.

11 (b) The appropriations made by secs. 10(b), 11, 14(2), 15(a), 16, 19, 23(a), 30, 35(a),
12 38, 39(c), 41(a), 46(a), 46(c), 47(d), 47(e), and 51 of this Act are for capital projects and lapse
13 under AS 37.25.020.

14 * **Sec. 56.** (a) The appropriations made by secs. 16(a), 17, 22(b), 23(a), 25, 26, 32 - 45,
15 46(c), and 47 - 50 of this Act take effect June 30, 2006.

16 (b) Sections 1, 7, 13(a), 13(b), 13(c), 13(d), 18, 21, 22(a), 22(c), 23(b), 24, 27 - 29,
17 30(a), 30(b), 31, 46(a), 46(b), and 53 - 55 of this Act take effect May 10, 2006.

18 * **Sec. 57.** Except as provided in sec. 56 of this Act, this Act takes effect July 1, 2006.

4/24/06 discussed but not adopted

WORK DRAFT

WORK DRAFT

WORK DRAFT

4/25/06 motion made to adopt
but never actually
adopted

24-GS2034F
Kane
4/23/06

CS FOR SENATE BILL NO. 231(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations, supplemental
2 appropriations, reappropriations, and appropriations to capitalize funds; making
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
4 constitutional budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

10	DMV Information Technology	850,000	850,000
11	Projects and Equipment (HD		
12	1-40)		
13	Electronic Case Management	350,000	350,000
14	System (HD 1-40)		
15	Maintenance Projects for	3,620,000	3,620,000
16	Facilities Outside the		
17	Public Building Fund (HD		
18	1-40)		
19	Palmer Hospital Purchase	10,000,000	10,000,000
20	and Phase I Planning and		
21	Remodel (HD 13-16)		
22	Public Building Fund	8,000,000	8,000,000
23	Facilities Projects (HD		
24	1-40)		
25	State of Alaska	10,120,000	10,120,000
26	Telecommunications System		
27	(SATS) and Alaska Land		
28	Mobile Radio (ALMR) Build		
29	Out and Support Projects		
30	(HD 1-40)		
31	ETS Technology Projects	15,689,500	15,689,500

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Emergency 911		
4	Compliance-Coordination		
5	Project/Network Security		
6	(HD 1-40)		
7	ETS Infrastructure Projects		
8	and WorkPlace Alaska		
9	Migration Project (HD 1-40)		
10	Voice Over Internet		
11	Protocol (VoIP) Deployment		
12	(HD 1-40)		
13	*****	*****	
14	***** Department of Commerce, Community and Economic Development		*****
15	*****	*****	
16	Community Block Grants (HD	6,115,000	70,000
17	1-40)		6,045,000
18	Division of Insurance	1,352,500	1,352,500
19	Information Technology		
20	Project (HD 1-40)		
21	Energy Projects (HD 1-40)	15,200,000	1,200,000
22	Kodiak Launch Complex	15,000,000	15,000,000
23	Infrastructure (HD 36)		
24	Manufacturing Extension	2,681,612	2,681,612
25	Program (HD 1-40)		
26	Re-Engineering Automated	250,000	250,000
27	Business Licensing System		
28	(HD 1-40)		
29	Grants to Named Recipients		
30	(AS 37.05.316)		
31	Alaska Aviation Heritage	250,000	250,000
32	Museum - Building		
33	Demolition, Facility		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements and			
4	Construction (HD 17-32)			
5	Alaska Travel Industry	750,000	750,000	
6	Association - Travel			
7	Marketing Campaign (HD 1-40)			
8	American Red Cross of	75,000	75,000	
9	Alaska - Debt Retirement			
10	(HD 17-32)			
11	Homer Electric Association,	250,000	250,000	
12	Inc. - Beetle-Killed Tree			
13	Removal on State Land (HD			
14	33-35)			
15	Life Alaska Donor Services	375,000	375,000	
16	- Building Purchase and			
17	Remodel (HD 17-32)			
18	Seldovia Village Tribe -	1,500,000	1,500,000	
19	Kachemak Bay Ferry and			
20	Docking Facilities (HD			
21	33-35)			
22	Special Olympics Alaska -	250,000	250,000	
23	Facility Completion and			
24	Statewide Training (HD 1-40)			
25	World Trade Center Alaska	100,000		100,000
26	(HD 1-40)			
27	Grants to Municipalities			
28	(AS 37.05.315)			
29	City and Borough of Sitka -	1,000,000	1,000,000	
30	Sawmill Cove Industrial			
31	Park Water Line (HD 2)			
32	City of Aleknagik - Float	90,000	90,000	
33	Plane Dock Feasibility			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Study (HD 37)			
4	City of Galena - Boarding	1,000,000	1,000,000	
5	School Expansion (HD 6)			
6	City of Nenana - Nenana	1,000,000	1,000,000	
7	Boarding School			
8	Construction and			
9	Maintenance (HD 6)			
10	City of Perryville - Barge	100,000	100,000	
11	Landing Dock Design and			
12	Construction (HD 37)			
13	City of Petersburg - Public	350,000	350,000	
14	Safety Building Design and			
15	Construction (HD 2)			
16	It is the intent of the legislature that the City of Petersburg research financing alternatives for			
17	the construction phase of the new public safety building.			
18	City of Seward - T-Dock and	1,000,000	1,000,000	
19	Bulkhead Phase 2 (HD 33-35)			
20	City of Skagway - Health	500,000	500,000	
21	Clinic Construction (HD 5)			
22	City of Unalaska - New	2,000,000	2,000,000	
23	Landfill Cell Development			
24	(HD 37)			
25	City of Wasilla - Sexual	75,000	75,000	
26	Abuse Task Force			
27	Investigator (HD 13-16)			
28	City of Wrangell - Downtown	1,000,000	1,000,000	
29	Street Revitalization (HD 2)			
30	Ketchikan Gateway Borough -	750,000	750,000	
31	Water Line Replacement (HD			
32	1)			
33	Matanuska-Susitna Borough -	15,350,800	15,350,800	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Point MacKenzie Road-Burma		
4	to Port District Upgrades		
5	(HD 13-16)		
6	Municipality of Anchorage -	10,000,000	10,000,000
7	Anchorage Museum of History		
8	and Art Expansion (HD 17-32)		
9	Municipality of Anchorage -	10,000,000	10,000,000
10	Port of Anchorage		
11	Intermodal Expansion		
12	Project (HD 17-32)		
13	*****	*****	
14	***** Department of Corrections *****		
15	*****	*****	
16	Community Jails Repairs.	100,000	100,000
17	Renovations, and Equipment		
18	(HD 1-40)		
19	Deferred Maintenance.	4,500,000	4,500,000
20	Renovation and Repair (HD		
21	1-40)		
22	Equipment Replacement (HD	300,000	300,000
23	1-40)		
24	Institution Closed Circuit	500,000	500,000
25	TV System Recording (HD		
26	1-40)		
27	*****	*****	
28	***** Department of Education and Early Development *****		
29	*****	*****	
30	Alaska Commission on	95,169	95,169
31	Postsecondary Education		
32	HELMS Imaging Enhancement		
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Commission on	90,000	90,000
4	Postsecondary Education		
5	Security and Risk		
6	Mitigation (HD 3-4)		
7	Demolition and Site	50,000	50,000
8	Restoration, Northern		
9	Lights School (HD 6)		
10	Glenallen Elementary School	10,485,000	10,485,000
11	Replacement (HD 12)		
12	Mt. Edgecumbe High School	1,500,000	1,500,000
13	Facilities Upgrades and		
14	Repairs (HD 2)		
15	*****	*****	
16	***** Department of Environmental Conservation *****		
17	*****	*****	
18	Aleutian Islands Risk	250,000	250,000
19	Assessment (HD 37)		
20	Infrastructure, Data	950,000	950,000
21	Exchange, Analysis and		
22	Integration (HD 1-40)		
23	Seafood Testing and	750,000	750,000
24	Biomonitoring Project (HD		
25	1-40)		
26	Water and Wastewater	103,665,445	29,164,521 74,518,924
27	Infrastructure Projects		
28	Adak Water and Sewer	627,588	
29	Improvements (HD 37)		
30	Akiachak Piped Water and	304,666	
31	Sewer System (HD 38)		
32	Alakanuk Service	577,800	
33	Connections (HD 39)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ambler Community Water	75,000		
4	Source Evaluation (HD 40)			
5	Anchorage Loop Water	2,807,318		
6	Transmission Main Phase 4			
7	Matching Grant (HD 17-32)			
8	Aniak Morgan Road Sewer	3,384,528		
9	Construction (HD 6)			
10	Bethel Wastewater Treatment	9,180,000		
11	Facility (HD 38)			
12	Chignik Lake Water	1,824,000		
13	Distribution System			
14	Renovation (HD 37)			
15	Circle Water Treatment	125,000		
16	Plant Compliance Upgrade			
17	(HD 6)			
18	Coffman Cove Waterline	226,282		
19	Extensions and Upgrades (HD			
20	1)			
21	Coffman Cove Marine Outfall	108,000		
22	Study (HD 1)			
23	Craig East Hamilton Drive	81,866		
24	Waterline Replacement			
25	Matching Grant (HD 5)			
26	Fort Yukon Design and	1,945,000		
27	Construct Piped Water and			
28	Sewer Improvements (HD 6)			
29	Gambell Water Storage Tank	368,280		
30	(HD 39)			
31	Glennallen Hub Sewer	798,120		
32	Extension (HD 12)			
33	Herring Cove Waterline	1, 3,241		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Extension from Mountain			
4	Point (HD 1)			
5	Homer Water Treatment Plant	1,062,727		
6	Upgrades Matching Grant (HD			
7	33-35)			
8	Hooper Bay Piped Water and	9,180,000		
9	Sewer (HD 39)			
10	Hughes Water and Sewer	25,000		
11	Feasibility Study (HD 6)			
12	Igiugig Water Source and	1,497,000		
13	Treatment Plant (HD 36)			
14	Kasigluk Design and	4,432,519		
15	Construction of Water and			
16	Sewer System (HD 38)			
17	Ketchikan Tongass Avenue	1,884,179		
18	Water and Sewer Phase 3			
19	Matching Grant (HD 1)			
20	Kiana East Water Loop and	1,034,000		
21	Willow Sewer Main Repairs			
22	(HD 40)			
23	King Salmon Water	101,696		
24	Distribution Feasibility			
25	Study (HD 37)			
26	Kotzebue Water Loop and	8,644,191		
27	Sewer Lift Station			
28	Replacements (HD 40)			
29	Koyuk Sanitation Facilities	75,000		
30	Master Plan (HD 39)			
31	Kwigillingok Flush and Haul	1,984,000		
32	Project (HD 38)			
33	McGrath Water and Sewer	1,094,040		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Renovation and Replacement		
4	(HD 6)		
5	Mekoryuk Flush Tank and	864,000	
6	Haul Units and Upgrades (HD		
7	38)		
8	Nanwalek Water Distribution	340,000	
9	System Upgrades (HD 33-35)		
10	Nelson Lagoon Water Intake	310,000	
11	Project (HD 37)		
12	Nenana Sanitation	1,090,000	
13	Infrastructure Improvements		
14	(HD 6)		
15	New Stuyahok Water	1,633,000	
16	Treatment Plant (HD 37)		
17	Nome Water and Sewer	2,206,811	
18	Improvements Phase 3		
19	Matching Grant (HD 39)		
20	Nondalton Water	2,688,000	
21	Distribution Project (HD 36)		
22	North Pole Baker/North Star	2,697,293	
23	Water and Sewer Phase 1		
24	Matching Grant (HD 7-11)		
25	Northway Water and Sewer	990,000	
26	Expansion (HD 6)		
27	Palmer Steel Water Main	1,016,964	
28	Replacement Phase 5		
29	Matching Grant (HD 13-16)		
30	Pelican Water System	586,440	
31	Improvements (HD 2)		
32	Port Lions Sewage Lift	331,000	
33	Station Replacement (HD 36)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Russian Mission Sanitation	100,000	
4	Facilities Master Plan (HD		
5	6)		
6	Sitka Kimsham Landfill	1,220,356	
7	Closure Matching Grant (HD		
8	2)		
9	Takotna Water and Sewer	81,000	
10	System Upgrade Study (HD 6)		
11	Togiak Water and Sewer	100,000	
12	Facilities Master Plan (HD		
13	37)		
14	Venetie Water and Sewer	2,635,000	
15	Haul System (HD 6)		
16	Statewide Village Safe	18,892,540	
17	Water Three Year Federal		
18	Funding List Projects (HD		
19	1-40)		
20	Statewide Alaska Native	11,000,000	
21	Tribal Health Consortium		
22	(ANTHC) and Denali		
23	Commission Funding (HD 1-40)		
24	*****	*****	
25	***** Department of Fish and Game *****		
26	*****	*****	
27	Deferred Maintenance,	300,000	300,000
28	Renovation, Repair and		
29	Equipment (HD 1-40)		
30	Electronic Commercial Catch	500,000	500,000
31	and Production Reporting		
32	Program Development (HD 3-4)		
33	Fairbanks Infrastructure	150,000	150,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renewal and Replacement			
4	Upgrades (HD 7-11)			
5	Field Equipment and	150,000	150,000	
6	Maintenance for Regional			
7	Wildlife Biologists (HD			
8	1-40)			
9	Sport Fish and Recreational	2,800,000		2,800,000
10	Boating Access Projects (HD			
11	1-40)			
12	Susitna Sockeye Escapement	1,000,000	1,000,000	
13	Estimation (HD 13-16)			
14	Vessel Repair and	150,000	150,000	
15	Maintenance (HD 1-40)			
16	Western Alaska Salmon Stock	400,000	200,000	200,000
17	Identification Program (HD			
18	1-40)			
19	Yukon River Pilot Station	500,000		500,000
20	Sonar Chinook Salmon			
21	Estimation Verification			
22	Project (HD 39)			
23	*****	*****		
24	***** Office of the Governor *****			
25	*****	*****		
26	Americans with Disabilities	100,000	100,000	
27	Act Compliance Projects (HD			
28	1-40)			
29	Pacific Coastal Salmon	22,000,000		22,000,000
30	Recovery Fund (HD 1-40)			
31	Polling Place Accessibility	300,000		300,000
32	Improvements under the			
33	Federal Help America Vote			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Act (HAVA) (HD 1-40)		
4	*****	*****	
5	***** Department of Health and Social Services *****		
6	*****	*****	
7	Anchorage Pioneer Home	650,000	650,000
8	Occupancy Realignment,		
9	Phase 1 (HD 17-32)		
10	Deferred Maintenance,	1,100,000	1,000,000
11	Renovation, Repair and		
12	Equipment (HD 1-40)		
13	Early Intervention and	150,000	150,000
14	Infant Learning Program		
15	Management Information		
16	System Upgrade (HD 1-40)		
17	Emergency Medical Services	425,000	425,000
18	Ambulances and Equipment		
19	Statewide - Match for Code		
20	Blue Project (HD 1-40)		
21	Fairbanks Youth Facility	500,000	500,000
22	Building Improvements (HD		
23	7-11)		
24	Immunization and Disease	2,049,900	1,680,900
25	Registry (HD 1-40)		369,000
26	Juvenile Offender	299,200	299,200
27	Management Information		
28	System Software Upgrade (HD		
29	1-40)		
30	Ketchikan Pioneer Home Roof	532,000	532,000
31	Replacement (HD 1)		
32	Medicaid Management	17,911,600	1,791,200
33	Information System		16,120,400

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Completion (HD 1-40)		
4	Pioneer Homes Deferred	2,000,000	2,000,000
5	Maintenance, Renovation,		
6	Repair and Equipment (HD		
7	1-40)		
8	Revenue Management and Cost	471,600	400,800
9	Allocation System (HD 1-40)		70,800
10	Safety and Support	500,000	348,600
11	Equipment for Public Health		151,400
12	Nurses, Probation Officers,		
13	Social Workers, and Pioneer		
14	Home Residents (HD 1-40)		
15	Safety and Surveillance for	898,300	865,300
16	Pioneer Homes, Juvenile		33,000
17	Detention Facilities, and		
18	Public Health Facilities		
19	(HD 1-40)		
20	Women, Infants, and	6,000,000	6,000,000
21	Children Payment System (HD		
22	1-40)		
23	*****	*****	
24	***** Department of Labor and Workforce Development *****		
25	*****	*****	
26	AVTEC Facilities Deferred	2,500,000	2,500,000
27	Maintenance (HD 33-35)		
28	Vocational Rehabilitation	250,000	250,000
29	Home Modification and		
30	Assistive Technology for		
31	Individuals with		
32	Disabilities (HD 1-40)		
33	Wage and Hour Internet	228,000	228,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Application for Certified			
4	Payroll (HD 1-40)			
5		*****		
6		***** Department of Law *****		
7		*****		
8	Law Office Security	260,000	260,000	
9	Improvements (HD 1-40)			
10			*****	
11		***** Department of Military and Veterans Affairs *****		
12			*****	
13	Alaska National Guard	100,000		100,000
14	Counterdrug Support Program			
15	(HD 1-40)			
16	Army Guard Construction,	2,000,000		2,000,000
17	Contingency and Planning			
18	(HD 1-40)			
19	Army Guard Facilities	1,750,000	850,000	900,000
20	Projects and Deferred			
21	Maintenance (HD 1-40)			
22	Bethel Readiness Center New	687,500	687,500	
23	Construction - Phase 3 (HD			
24	38)			
25	Satellite Telephone System	1,283,000	1,283,000	
26	- Statewide (HD 1-40)			
27	State Homeland Security	7,000,000		7,000,000
28	Grant Program (HD 1-40)			
29	Statewide Interoperable	2,270,000	200,000	2,070,000
30	Alert and Warning System			
31	Upgrades (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Natural Resources *****		
5	*****	*****	
6	Abandoned Mine Lands	3,525,000	3,525,000
7	Reclamation Federal Program		
8	(HD 1-40)		
9	Airborne Geological and	600,000	600,000
10	Geophysical Mineral		
11	Inventory (HD 1-40)		
12	AK Coastal Management	1,360,000	1,360,000
13	Federal Pass Through Grants		
14	(HD 1-40)		
15	Alaska Boating Safety	1,200,000	1,200,000
16	Program (HD 1-40)		
17	Alaska Trails Initiative	2,368,500	2,368,500
18	(HD 1-40)		
19	ALMR Emergency Response	1,291,500	1,291,500
20	Equipment Replacement for		
21	Forestry/Fire and Parks (HD		
22	1-40)		
23	Anchor Point Campground	200,000	200,000
24	Rehabilitation for Private		
25	Operations Phase 2 (HD		
26	33-35)		
27	BLM 2009 - State Support	200,000	200,000
28	for Public Access Issues		
29	(HD 1-40)		
30	Bristol Bay Energy	750,000	750,000
31	Development Investigations		
32	(HD 37)		
33	Byers Lake Campground	200,000	200,000

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Rehabilitation Phase 2 (HD				
4	13-16)				
5	Coastal Impact Assistance		3,000,000		3,000,000
6	Federal Program (CIAP) (HD				
7	1-40)				
8	Coastal Wetlands Federal		2,422,400		2,422,400
9	Grant for Long Lagoon,				
10	Eagle River South Estuary				
11	and Nushagak Bay (HD 36)				
12	Cooperative Water Resource		501,000		501,000
13	Programs (HD 1-40)				
14	Federal and Local		4,600,000		4,600,000
15	Government Funded Forest				
16	Resource and Fire Program				
17	Projects (HD 1-40)				
18	Fire Fighting Equipment		150,000	150,000	
19	Replacement (HD 1-40)				
20	Frontier Basins Geologic		300,000	300,000	
21	Assessment Program (HD 1-40)				
22	Gas Pipeline Corridor		350,000	350,000	
23	Geologic Hazards and				
24	Resources (HD 1-40)				
25	Interior Alaska Timber		150,000	150,000	
26	Inventory Update (HD 7-11)				
27	Land and Water Conservation		1,000,000		1,000,000
28	Land Federal Grants (HD				
29	1-40)				
30	Land Sales for New		1,790,000		1,790,000
31	Subdivision Development (HD				
32	1-40)				
33	Methane Hydrate Research		250,000		250,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Development (HD 1-40)			
4	Nancy Lake Campground	150,000	150,000	
5	Rehabilitation Phase 2 (HD			
6	13-16)			
7	National Historic	1,050,000	50,000	1,000,000
8	Preservation Fund Federal			
9	Grant Program (HD 1-40)			
10	National Recreational	695,000		695,000
11	Trails Federal Program (HD			
12	1-40)			
13	North Slope Shallow Coring	300,000	300,000	
14	Program for Natural Gas			
15	Exploration (HD 1-40)			
16	Oil and Gas Geologic Data	265,000	265,000	
17	for New North Slope			
18	Exploration Targets (HD 40)			
19	Oil and Gas Royalty	1,000,000	1,000,000	
20	Settlement Agreements			
21	Reopener Arbitration (HD			
22	1-40)			
23	Palmer Plant Materials	250,000	250,000	
24	Center - Seed Potato			
25	Testing and Marketing (HD			
26	13-16)			
27	Potter Marsh Boardwalk	1,900,000		1,900,000
28	Improvements Phase 2 (HD			
29	17-32)			
30	Rabbit Creek Valley Land	800,000	800,000	
31	Purchase for Public Access			
32	in Chugach State Park (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Remote Recreational Cabins	618,200		618,200
4	Survey and Appraisals (HD			
5	1-40)			
6	Snowmobile Trail	200,000		200,000
7	Development and Program			
8	Grants (HD 1-40)			
9	State Park Emergency	250,000	250,000	
10	Repairs (HD 1-40)			
11	Statewide Digital Mapping	10,325,000	2,000,000	8,325,000
12	(HD 1-40)			
13	Unified Permitting Process	800,000	800,000	
14	Phase 3 (HD 1-40)			
15	Value-added Timber	325,000		325,000
16	Initiatives and Forest			
17	Practices (HD 1-40)			
18	Wood Tikchik Land and	976,500		976,500
19	Easement Acquisition (HD 36)			
20	Agency-wide Deferred	2,157,600	2,157,600	
21	Maintenance			
22	Forestry Buildings Repairs	100,000		
23	to Correct Fire and Life			
24	Safety Deficiencies Phase 3			
25	(HD 1-40)			
26	Fort Abercrombie State	288,000		
27	Historic Park			
28	Rehabilitation (HD 36)			
29	Harding Lake Campground	200,000		
30	Rehabilitation Phase 2 (HD			
31	12)			
32	House of Wickersham	200,000		
33	Building Restoration Phase			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1 (HD 3-4)			
4	Johnson Lake State	290,000		
5	Recreation Site Campground			
6	Rehabilitation (HD 33-35)			
7	Plant Material Center	200,000		
8	Facility Repair (HD 13-16)			
9	Quartz Lake (and Lost Lake)	203,600		
10	State Recreation Area			
11	Improvements (HD 12)			
12	South Fork Eagle River	316,000		
13	Trailhead Improvements (HD			
14	17-32)			
15	State Parks Deferred	360,000		
16	Maintenance (HD 1-40)			
17	*****		*****	
18	***** Department of Public Safety *****			
19	*****		*****	
20	Aircraft and Vessel Repair	1,300,000	1,300,000	
21	and Maintenance (HD 1-40)			
22	APSIN Data Conversion (HD	800,000	800,000	
23	1-40)			
24	APSIN Redesign, Migration	3,000,000	2,000,000	1,000,000
25	Phase Year 1 (HD 1-40)			
26	Civil Air Patrol Hangar	123,289	123,289	
27	Maintenance and			
28	Improvements (HD 1-40)			
29	Crime Laboratory Expansion	4,800,000	4,800,000	
30	(HD 1-40)			
31	Facilities Deferred	1,100,000	1,100,000	
32	Maintenance, Repair, and			
33	Improvements (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Law Enforcement Equipment	600,000	600,000	
4	Replacement (HD 1-40)			
5	Marine Fisheries Patrol	1,400,000		1,400,000
6	Improvements (HD 1-40)			
7	Network Infrastructure (HD	800,000	800,000	
8	1-40)			
9	Online Fire and Life Safety	530,000	530,000	
10	Plan Review System (HD 1-40)			
11	Rural Law Enforcement	1,200,000		1,200,000
12	Training and Equipment (HD			
13	1-40)			
14	Security Audit Requirements	300,000	300,000	
15	(HD 1-40)			
16	Village Public Safety	2,000,000		2,000,000
17	Officers for Rural			
18	Bootlegging Prevention and			
19	Enforcement (HD 1-40)			
20	*****	*****		
21	***** Department of Revenue *****			
22	*****	*****		
23	Child Support Services	1,725		147,250
24	Computer Replacement			
25	Project Phase 2 (HD 1-40)			
26	Permanent Fund Dividend	125,000		125,000
27	Computer Replacement			
28	Project (HD 1-40)			
29	Alaska Housing Finance			
30	Corporation			
31	AHFC Anchorage Rental	1,000,000		1,000,000
32	Reallocation and Dispersal			
33	Program (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC Competitive Grants for	1,000,000		1,000,000
4	Public Housing (HD 1-40)			
5	AHFC Denali Commision	10,000,000		10,000,000
6	Projects (HD 1-40)			
7	AHFC Energy Efficiency	500,000		500,000
8	Monitoring Research (HD			
9	1-40)			
10	AHFC Facility Management	250,000		250,000
11	Monitoring Project (HD 1-40)			
12	AHFC Federal and Other	4,000,000		4,000,000
13	Competitive Grants (HD 1-40)			
14	AHFC Housing and Urban	1,248,200		1,248,200
15	Development Capital Fund			
16	Program (HD 1-40)			
17	AHFC Housing and Urban	4,125,000		4,125,000
18	Development Federal HOME			
19	Grant (HD 1-40)			
20	AHFC Housing Loan Program/	4,000,000		4,000,000
21	Teacher/Health and Public			
22	Safety Professionals			
23	Housing (HD 1-40)			
24	AHFC Low Income	4,800,000		4,800,000
25	Weatherization (HD 1-40)			
26	AHFC Maintenance Workshop	500,000		500,000
27	(HD 17-32)			
28	AHFC Senior Citizens	2,000,000		2,000,000
29	Housing Development Program			
30	(HD 1-40)			
31	AHFC State Energy Program	390,000		390,000
32	Special Projects (HD 1-40)			
33	AHFC Statewide Fire	510,000		510,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Protection System			
4	Investigation (HD 1-40)			
5	AHFC Statewide Project	5,000,000		5,000,000
6	Improvements (HD 1-40)			
7	AHFC Supplemental Housing	4,300,000		4,300,000
8	Development Program (HD			
9	1-40)			
10	*****		*****	
11	***** Department of Transportation/Public Facilities *****			
12	*****		*****	
13	Airport Deferred	750,000	750,000	
14	Maintenance (HD 1-40)			
15	Alaska Marine Highways:	1,250,000	1,250,000	
16	Facilities Deferred			
17	Maintenance (HD 1-40)			
18	Alaska Marine Highways:	1,250,000	1,250,000	
19	Vessel Deferred Maintenance			
20	(HD 1-40)			
21	Facilities Deferred	2,000,000	2,000,000	
22	Maintenance and Critical			
23	Repairs (HD 1-40)			
24	Harbor Deferred Maintenance	500,000	500,000	
25	(HD 1-40)			
26	Highway Deferred	3,000,000	3,000,000	
27	Maintenance (HD 1-40)			
28	Alaska Marine Highway	4,000,000	4,000,000	
29	System - Vessel and			
30	Terminal Overhaul and			
31	Rehabilitation (HD 1-40)			
32	Material Stockpiles (HD	1,250,000	1,250,000	
33	1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Capital Improvement Program	1,500,000		1,500,000
4	Equipment Replacement (HD			
5	1-40)			
6	State Equipment Fleet	24,000,000	9,000,000	15,000,000
7	Replacement and Highways			
8	and Aviation Vehicle			
9	Replacement Shortage (HD			
10	1-40)			
11	Departmentwide Alaska Land	1,387,800	1,387,800	
12	Mobile Radios (HD 1-40)			
13	Emergency and Non-Routine	250,000	250,000	
14	Repairs (HD 1-40)			
15	Emergency Bridge	1,000,000	1,000,000	
16	Replacement Components (HD			
17	1-40)			
18	Adak Airport Operations -	4,500,000		4,500,000
19	Demolition and Replacement			
20	of Buildings (HD 37)			
21	Akutan Harbor Road Project	3,100,000	3,100,000	
22	(HD 37)			
23	Anchorage: Hillcrest Bridge	192,600	192,600	
24	Repairs (HD 17-32)			
25	Gustavus Commercial / Sport	100,000	100,000	
26	Boat Ramp (HD 5)			
27	Corps of Engineers - Harbor	12,400,000	12,400,000	
28	Program (HD 1-40)			
29	Harbor Program Development	600,000	600,000	
30	(HD 1-40)			
31	Aleknagik Dock Deferred	700,000	700,000	
32	Maintenance and Transfer			
33	(HD 37)			

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Angoon Harbor and Dock		1,490,000	1,490,000	
4	Deferred Maintenance and				
5	Transfer (HD 5)				
6	Cordova Dock Repairs,		400,000	400,000	
7	Maintenance and Replacement				
8	(HD 5)				
9	Hydaburg Harbor Deferred		2,200,000	2,200,000	
10	Maintenance and Transfer				
11	(HD 5)				
12	Haines Borough Harbors		3,400,000	3,400,000	
13	Deferred Maintenance and				
14	Transfer (HD 5)				
15	Kake Harbor Deferred		2,970,000	2,970,000	
16	Maintenance and Transfer				
17	(HD 5)				
18	Loring Float Deferred		310,000	310,000	
19	Maintenance and Transfer				
20	(HD 1)				
21	Port Lions Harbor Deferred		2,750,000	2,750,000	
22	Maintenance and Transfer				
23	(HD 36)				
24	Tatitlek Dock Deferred		330,000	330,000	
25	Maintenance and Transfer				
26	(HD 5)				
27	Statewide Federal Programs		160,991,500	90,425,000	70,566,500
28	Advanced Commercial Vehicle	400,000			
29	Information Systems and				
30	Networks (CVISN) Projects				
31	(HD 1-40)				
32	Commercial Motor Vehicle	2,010,000			
33	Safety Infrastructure				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Protection and Security (HD		
4	1-40)		
5	Commercial Vehicle	1,200,000	
6	Enforcement Program (HD		
7	1-40)		
8	Commercial Vehicle	1,200,000	
9	Information Systems and		
10	Networks (CVISN) (HD 1-40)		
11	Cooperative Reimbursable	13,500,000	
12	Projects (HD 1-40)		
13	Federal-Aid Aviation State	16,000,000	
14	Match (HD 1-40)		
15	Federal-Aid Highway State	73,837,000	
16	Match (HD 1-40)		
17	It is the intent of the legislature that the Department of Transportation and Public Facilities		
18	shall establish a policy that identifies the degree to which different classes of transportation		
19	projects serve a state interest and shall limit the use of the federal-aid highway state match		
20	funds accordingly.		
21	Other Federal Program Match	588,000	
22	(HD 1-40)		
23	Federal Contingency	15,000,000	
24	Projects (HD 1-40)		
25	Federal Emergency Projects	10,000,000	
26	(HD 1-40)		
27	Federal Transit	9,900,000	
28	Administration Grants (HD		
29	1-40)		
30	Highway Safety Grants	3,000,000	
31	Program (HD 1-40)		
32	Safe Routes to Schools (HD	1,700,000	
33	1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide Safety Program	12,500,000		
4	(HD 1-40)			
5	Vehicle Crash Initiatives	156,500		
6	(HD 1-40)			
7	Airport Improvement Program		341,857,101	341,857,101
8	Akutan: Airport	2,000,000		
9	Construction (HD 37)			
10	Alakanuk: Airport	4,715,000		
11	Relocation (HD 39)			
12	Alaska International	232,200		
13	Airport System: Land Mobile			
14	Radios (HD 1-40)			
15	Aniak: Airport Master Plan	62,000		
16	Update (HD 6)			
17	Atka: Airport Extension and	1,500,000		
18	Resurfacing (HD 37)			
19	Barrow: Runway Apron Paving	2,976,250		
20	/ Safety Area Expansion (HD			
21	40)			
22	Birchwood: Airport	1,520,000		
23	Improvements (HD 13-16)			
24	Central Region Property	925,000		
25	Acquisition (HD 1-40)			
26	Coffman Cove: Seaplane	300,000		
27	Float Relocation (HD 1)			
28	Cordova: Airport Apron,	52,000		
29	Taxiway, and General			
30	Aviation Improvements (HD 5)			
31	Cordova: Runway Safety Area	5,000,000		
32	Improvements - Drainage (HD			
33	5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Emmonak: Rehabilitation and	950,000	
4	Apron Expansion (HD 39)		
5	Emmonak: Runway Safety Area	600,000	
6	Improvements (HD 39)		
7	Fairbanks International	1,050,000	
8	Airport: Annual		
9	Improvements (HD 7-11)		
10	Fairbanks International	500,000	
11	Airport: Environmental		
12	Assessment and Cleanup (HD		
13	7-11)		
14	Fairbanks International	2,934,000	
15	Airport: Equipment (HD 7-11)		
16	Fairbanks International	30,250,000	
17	Airport: Runway 1L-19R		
18	Reconstruction (HD 7-11)		
19	Fairbanks International	55,649,500	
20	Airport: Terminal Area		
21	Development (HD 7-11)		
22	Fort Yukon: Airport	4,725,151	
23	Improvements (HD 6)		
24	Goodnews Bay: Airport	2,000,000	
25	Reconstruction (HD 38)		
26	Iliamna: Snow Removal	4,350,000	
27	Equipment / Sand and		
28	Chemical Storage / Office		
29	Building (HD 36)		
30	Ketchikan: Airport Master	300,000	
31	Plan Revisions (HD 1)		
32	Ketchikan: Runway Overlay	1,600,000	
33	and Runway Safety Area		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Upgrade (HD 1)			
4	Ketchikan: Snow Removal	1,125,000		
5	Equipment/Sand/Urea			
6	Building Construction (HD 1)			
7	King Salmon: Airport	14,300,000		
8	Improvements (HD 37)			
9	Kipnuk: Airport	2,600,000		
10	Reconstruction (HD 38)			
11	Klawock: Airport Runway,	3,500,000		
12	Taxiway, and Apron			
13	Improvements (HD 5)			
14	Kongiganak: Airport	8,600,000		
15	Improvements (HD 38)			
16	Mekoryuk: Runway Extension	2,540,000		
17	(HD 38)			
18	Nome: Airport	7,000,000		
19	Rehabilitation (HD 39)			
20	Nome: Airport Rescue and	3,600,000		
21	Firefighting / Snow Removal			
22	Equipment Building (HD 39)			
23	Northern Region Snow	800,000		
24	Removal Equipment Building			
25	Upgrades (HD 1-40)			
26	Northern Region: Airport	700,000		
27	Rescue and Firefighting			
28	Equipment (HD 1-40)			
29	Petersburg: Airport Runway	19,650,000		
30	Safety Area (HD 2)			
31	Platinum: Airport	1,500,000		
32	Relocation (HD 38)			
33	Port Lions: Airport Master	30,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Plan (HD 36)		
4	Sleetmute: Snow Removal	900,000	
5	Equipment Building (HD 6)		
6	Statewide: Aviation	18,000,000	
7	Preconstruction (HD 1-40)		
8	Statewide: Aviation Systems	2,500,000	
9	Plan Update (HD 1-40)		
10	Statewide: Various Airports	2,000,000	
11	Minor Surface Improvements		
12	(HD 1-40)		
13	Stony River: Airport	1,500,000	
14	Relocation and Airport		
15	Improvements (HD 6)		
16	Ted Stevens Anchorage	3,000,000	
17	International Airport:		
18	Advanced Project Design (HD		
19	17-32)		
20	Ted Stevens Anchorage	6,000,000	
21	International Airport:		
22	Airfield Pavement		
23	Maintenance (HD 17-32)		
24	Ted Stevens Anchorage	1,316,000	
25	International Airport:		
26	Annual Improvements (HD		
27	17-32)		
28	Ted Stevens Anchorage	72,310,000	
29	International Airport:		
30	Concourse A and B Remodel		
31	(HD 17-32)		
32	Ted Stevens Anchorage	1,269,000	
33	International Airport:		

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		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Energy and Terminal Systems				
4	Upgrades (HD 17-32)				
5	Ted Stevens Anchorage	1,318,000			
6	International Airport:				
7	Environmental Compliance				
8	and Cleanup (HD 17-32)				
9	Ted Stevens Anchorage	7,138,000			
10	International Airport:				
11	Equipment (HD 17-32)				
12	Ted Stevens Anchorage	100,000			
13	International Airport:				
14	Integration with DOT&PF				
15	Maintenance Management				
16	System (HD 17-32)				
17	Ted Stevens Anchorage	1,947,000			
18	International Airport: Land				
19	Acquisition and Mitigation				
20	(HD 17-32)				
21	Ted Stevens Anchorage	400,000			
22	International Airport:				
23	Letter of Intent 1 (HD				
24	17-32)				
25	Ted Stevens Anchorage	760,000			
26	International Airport:				
27	Letter of Intent 2 (HD				
28	17-32)				
29	Ted Stevens Anchorage	3,114,000			
30	International Airport:				
31	Noise Abatement Program				
32	Implementation (HD 17-32)				
33	Ted Stevens Anchorage	4,200,000			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	International Airport:			
4	Roads, Utilities and			
5	Grounds Construction and			
6	Upgrades (HD 17-32)			
7	Ted Stevens Anchorage	2,000,000		
8	International Airport:			
9	Technology Infrastructure			
10	Upgrades (HD 17-32)			
11	Ted Stevens Anchorage	3,649,000		
12	International Airport:			
13	Terminal Rehabilitation (HD			
14	17-32)			
15	Tuluksak: Airport	12,800,000		
16	Relocation (HD 38)			
17	Tuntutuliak: Airport	5,500,000		
18	Relocation (HD 38)			
19	Surface Transportation	337,095,200		337,095,200
20	Program			
21	Alaska Highway: Milepost	9,000,000		
22	1222 to 1235 Rehabilitation			
23	(HD 6)			
24	Alaska Marine Highway:	14,711,400		
25	Construct / Lease /			
26	Purchase Ferryboats and			
27	Terminals (HD 1-40)			
28	Alaska Marine Highway:	300,000		
29	Fleet Condition Survey			
30	Update (HD 1-40)			
31	Alaska Marine Highway:	1,020,000		
32	Haines Terminal			
33	Improvements (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway:	3,500,000		
4	Mainline Ferry			
5	Refurbishment (HD 1-40)			
6	Alaska Marine Highway:	2,000,000		
7	Terminal - Alaska Marine			
8	Highway System Headquarters			
9	Building, Grounds, and			
10	Renovation (HD 1)			
11	Alaska Marine Highway:	250,000		
12	Terminal - Homer			
13	Multi-Purpose Ocean Dock			
14	Modifications (HD 33-35)			
15	Alaska Marine Highway:	1,000,000		
16	Terminal - Kake			
17	Modifications (HD 5)			
18	Alaska Marine Highway:	6,500,000		
19	Terminal - Saxman Construct			
20	New Terminal (HD 1)			
21	Alaska Marine Highway:	1,650,000		
22	Terminal - Sitka Ferry			
23	Terminal Mooring			
24	Improvements (HD 2)			
25	Alaska Marine Highway:	2,950,000		
26	Terminal - Skagway			
27	Modifications (HD 5)			
28	Alaska Marine Highway:	1,000,000		
29	Terminal - Skagway Sewage			
30	Utility (HD 5)			
31	Alaska Marine Highway:	450,000		
32	Terminal - Southwest			
33	Warehouse (HD 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Marine Highway:	400,000		
4	Terminal - Syncrolift			
5	Controller Modifications			
6	(HD 1-40)			
7	Anchorage: Abbott Road	1,200,000		
8	Reconstruction (HD 17-32)			
9	Anchorage: Air Quality	500,000		
10	Public and Business			
11	Awareness Education			
12	Campaign (HD 17-32)			
13	Anchorage: Areawide Trails	1,000,000		
14	Rehabilitation (HD 17-32)			
15	Anchorage: Eagle River Loop	10,200,000		
16	Road Reconstruction - Old			
17	Glenn Highway to Ealge			
18	River Road (HD 17-32)			
19	Anchorage: Old Seward	6,600,000		
20	Highway Reconstruction -			
21	O'Malley Road to Brandon			
22	(HD 17-32)			
23	Anchorage: Ridesharing and	670,000		
24	Transit Marketing (HD 17-32)			
25	Anchorage: Spenard Road	1,000,000		
26	Reconstruction (HD 17-32)			
27	Anchorage: Traffic Control	60,000		
28	Signalization (HD 17-32)			
29	Anchorage: Transit Fleet	6,000,000		
30	Expansion and Replacement			
31	(HD 17-32)			
32	Anchorage: Transit	500,000		
33	Operations Expansion and			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Route Restructure (HD 17-32)		
4	Anchorage: Travel Options	100,000	
5	Program (HD 17-32)		
6	Anchorage: Youth Employment	175,000	
7	Program for Transit Stop		
8	and Trail Accessibility (HD		
9	17-32)		
10	Bethel: Chief Eddie Hoffman	4,000,000	
11	Highway - Rehabilitation		
12	and Separated Pathway (HD		
13	38)		
14	Central Region: National	40,000,000	
15	Highway System and		
16	Non-National Highway System		
17	Pavement and Bridge		
18	Refurbishment (HD 1-40)		
19	Chena Hot Springs Road:	6,000,000	
20	Milepost 22 to 54		
21	Rehabilitation (HD 7-11)		
22	Chignik Bay: Airport Access	700,000	
23	Road Rehabilitation (HD 37)		
24	Dalton Highway: Milepost	450,000	
25	399 North Erosion Control		
26	(HD 40)		
27	Dalton Highway: Milepost	3,000,000	
28	55.5 - Yukon River Bridge		
29	Rehabilitation (HD 6)		
30	Dalton Highway: Milepost 57	1,400,000	
31	- Yukon Crossing Intermodal		
32	Facility (HD 6)		
33	Emmonak: Airport Access	1,700,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Road Permanent Repairs (HD		
4	39)		
5	Emmonak: Landfill Road (HD	500,000	
6	39)		
7	Fairbanks: 2nd and Wilbur	945,000	
8	Streets Upgrade (HD 7-11)		
9	Fairbanks: Cowles Street	2,500,000	
10	Upgrade (HD 7-11)		
11	Fairbanks: Cushman Street	900,000	
12	Reconstruction (HD 7-11)		
13	Fairbanks: Fairbanks	800,000	
14	Metropolitan Area		
15	Transportation System		
16	(FMATS): Preventative		
17	Maintenance Program (HD		
18	7-11)		
19	Fairbanks: Van Horn Road	4,658,800	
20	Rehabilitation and Safety		
21	Improvements (HD 7-11)		
22	Fairbanks: Wendell Street	400,000	
23	Americans with Disabilities		
24	Act (ADA) Improvements (HD		
25	7-11)		
26	False Pass: Landfill Access	2,900,000	
27	Road (HD 37)		
28	Glenn Highway: Milepost 92	5,000,000	
29	to 97 Reconstruction -		
30	Cascade to Hicks Creek (HD		
31	12)		
32	Gustavus: Dock Replacement	19,000,000	
33	(HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Huslia: Landfill Road (HD 6)	650,000	
4	Juneau: Capital Transit Bus	1,400,000	
5	Replacement (HD 3-4)		
6	Ketchikan: Buses and Bus	1,100,000	
7	Refurbishment (HD 1)		
8	Kodiak: Pasagshak Road	5,500,000	
9	Paving (HD 36)		
10	Mat-Su: Trunk Road	26,000,000	
11	Reconstruction (HD 13-16)		
12	Nome: Bypass Road	1,200,000	
13	Improvements (HD 39)		
14	Nome: Nome-Teller Highway	100,000	
15	Permanent Repairs (HD 39)		
16	Northern Region: National	42,200,000	
17	Highway System and		
18	Non-National Highway System		
19	Pavement and Bridge		
20	Refurbishment (HD 1-40)		
21	Northern Region: Winter	300,000	
22	Trail Markings (HD 1-40)		
23	Parks Highway: Milepost 285	600,000	
24	- Julius Creek Bridge (HD		
25	7-11)		
26	Road Weather Information	540,000	
27	System (RWIS) Deployment		
28	(HD 1-40)		
29	Southeast Region: National	9,100,000	
30	Highway System and		
31	Non-National Highway System		
32	Pavement and Bridge		
33	Refurbishment (HD 1-40)		