

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 3061

1 for payment as a grant under AS 37.05.316 to Homer Electric Association for augmentation
2 of existing and new generation at the Homer Electric Association Nikiski facility and upgrade
3 of bulk transmission facilities within the Kenai Peninsula Borough subdivision.

4 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
5 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
6 for payment as a grant under AS 37.05.316 to Matanuska Electric Association for new
7 substations and transmission lines, generation site acquisition, and infrastructure
8 development.

9 (e) The sum of \$14,000,000 is appropriated from the Railbelt energy fund
10 (AS 37.05.520) to the Alaska Energy Authority for payment as a grant under AS 44.83.080 to
11 the Matanuska Electric Association for a 115 kilovolt transmission line from the Douglas
12 substation to the Stevens substation.

13 (f) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
14 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of
15 the Healy Clean Coal Plant.

16 (g) The sum of \$1,000,000 is appropriated from the Railbelt energy fund
17 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
18 for payment as a grant under AS 37.05.316 to Seward Electric System for a new back-up
19 generator.

20 (h) The sum of \$4,000,000 is appropriated from the Railbelt energy fund
21 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
22 for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for new
23 substations and transmission lines, generation site acquisition, and infrastructure
24 development.

25 (i) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest
26 earnings of the fund, after the appropriations made in (a) - (h) of this section, are appropriated
27 on a pro rata basis to the recipients listed in (a) - (h) of this section for the projects specified
28 and related expenses.

29 * Sec. 56. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
30 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are
31 made from subfunds and accounts other than the operating general fund (state accounting

1 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
2 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
3 budget reserve fund to the subfunds and accounts from which they were transferred.

4 (b) Unrestricted interest earned on investment of the general fund balances for the
5 fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17,
6 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
7 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
8 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
9 capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving
10 unrestricted general fund revenue. The amount appropriated by this subsection may not
11 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
12 of money from the budget reserve fund to permit expenditure of operating and capital
13 appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted
14 general fund revenue.

15 (c) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.
16 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
17 increased operating costs related to management of the budget reserve fund for the fiscal year
18 ending June 30, 2007.

19 (d) If the unrestricted state revenue available for appropriation in fiscal year 2007 is
20 insufficient to cover the general fund appropriations that take effect in fiscal year 2007, the
21 amount necessary to balance revenue and general fund appropriations to the extent authorized
22 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general
23 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under
24 art. IX, sec. 17(b), Constitution of the State of Alaska.

25 (e) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
26 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
27 amount necessary to balance revenue and general fund appropriations to the extent authorized
28 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general
29 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under
30 art. IX, sec. 17(b), Constitution of the State of Alaska.

31 (f) The appropriations made by (a) and (c) of this section are made under art. IX, sec.

1 17(c), Constitution of the State of Alaska.

2 * **Sec. 57. CONTINGENCY.** (a) The appropriation made by sec. 22(a) of this Act is
3 contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into
4 law of a version of SB 172 that requires publication of a primary election pamphlet.

5 (b) Section 18(b) of this Act is contingent on the passage by the Twenty-Fourth
6 Alaska State Legislature and enactment into law of a version of SB 310.

7 (c) The appropriations made by secs. 10(b) and 11 of this Act are contingent on a
8 decision by the state to proceed with the assertion of a claim under paragraphs 17 - 19 of the
9 Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No.
10 A91-083 CIV.

11 (d) The appropriations made by secs. 22(c) and 24(b) of this Act are contingent on the
12 passage by the Twenty-Fourth Alaska State Legislature and enactment into law of CCS SB
13 132.

14 * **Sec. 58. REPEAL.** The appropriation made by sec. 1, ch. 3, FSSLA 2005, page 2, lines
15 28 - 31 (statewide administrative system replacement phase I - human resources and payroll)
16 is repealed.

17 * **Sec. 59. RETROACTIVITY.** (a) The appropriations made by secs. 18(a), 18(b), 28,
18 32(b), 50(a), and 58 of this Act are retroactive to July 1, 2005.

19 (b) The appropriation made by sec. 18(c) of this Act is retroactive to March 20, 2006.

20 (c) If secs. 16(a), 17, 19, 22(b), 23(a), 25, 26, 33 - 49, 50(c), and 51 - 55 of this Act
21 take effect after June 30, 2006, then those sections are retroactive to June 30, 2006.

22 (d) If secs. 4, 7, 10, 11, 13(a), 13(b), 13(c), 13(d), 21, 22(a), 22(c), 23(b), 24, 27, 29,
23 30(a), 30(b), 31, 50(b), 57, 59, and 60 of this Act take effect after May 10, 2006, then those
24 sections are retroactive to May 10, 2006.

25 * **Sec. 60. LAPSE.** (a) The appropriations made by secs. 13, 14(1), and 54 of this Act are for
26 the capitalization of funds and do not lapse.

27 (b) The appropriations made by secs. 10(b), 11, 14(2), 15(a), 16, 19, 23(a), 30, 32(a),
28 36(a), 37, 40, 41(c), 42, 45(a), 48(d), 50(a), 50(c), 51(d), 51(e), and 55 of this Act are for
29 capital projects and lapse under AS 37.25.020.

30 * **Sec. 61.** (a) The appropriations made by secs. 16(a), 17, 19, 22(b), 23(a), 25, 26, 33 - 49,
31 50(c), and 51 - 55 of this Act take effect June 30, 2006.

1 (b) Sections 4, 7, 10, 11, 13(a), 13(b), 13(c), 13(d), 18, 21, 22(a), 22(c), 23(b), 24, 27
2 - 29, 30(a), 30(b), 31, 32(b), 50(a), 50(b), and 57 - 60 of this Act take effect May 10, 2006.
3 * **Sec. 62.** Except as provided in sec. 61 of this Act, this Act takes effect July 1, 2006.

4/28/06 motion made to adopt
WORK DRAFT *but never* WORK DRAFT
actually adopted

WORK DRAFT

WORK DRAFT

WORK DRAFT

24-GS2034U
Kane
4/28/06

CS FOR SENATE BILL NO. 231(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL
FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations, supplemental
2 appropriations, reappropriations, and appropriations to capitalize funds; making
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
4 constitutional budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	DMV Information Technology	850,000	850,000
11	Projects and Equipment (HD		
12	1-40)		
13	Electronic Case Management	350,000	350,000
14	System (HD 1-40)		
15	Maintenance Projects for	3,620,000	3,620,000
16	Facilities Outside the		
17	Public Building Fund (HD		
18	1-40)		
19	Palmer Hospital Purchase	10,000,000	10,000,000
20	and Phase 1 Planning and		
21	Remodel (HD 13-16)		
22	It is the intent of the legislature that \$2,000,000 of this appropriation be transferred to the		
23	Alaska Court System for the Palmer Court House Expansion project.		
24	Public Building Fund	8,000,000	8,000,000
25	Facilities Projects (HD		
26	1-40)		
27	State of Alaska	10,120,000	10,120,000
28	Telecommunications System		
29	(SATS) and Alaska Land		
30	Mobile Radio (ALMR) Build		
31	Out and Support Projects		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Language Section:	24,722,800	24,722,800	
5	Capitalization of the			
6	Information Services Fund			
7	(HD 1-40)			
8	ETS Technology Projects	15,689,500		15,689,500
9	Emergency 911	2,689,500		
10	Compliance-Coordination			
11	Project/Network Security			
12	(HD 1-40)			
13	ETS Infrastructure Projects	3,000,000		
14	and WorkPlace Alaska			
15	Migration Project (HD 1-40)			
16	Voice Over Internet	10,000,000		
17	Protocol (VoIP) Deployment			
18	(HD 1-40)			
19	*****		*****	
20	***** Department of Commerce, Community and Economic Development			*****
21	*****		*****	
22	Community Block Grants (HD	6,115,000	70,000	6,045,000
23	1-40)			
24	Division of Insurance	1,352,500		1,352,500
25	Information Technology			
26	Project (HD 1-40)			
27	Energy Projects (HD 1-40)	15,200,000	1,200,000	14,000,000
28	Kodiak Launch Complex	15,000,000		15,000,000
29	Infrastructure (HD 36)			
30	Manufacturing Extension	2,681,612		2,681,612
31	Program (HD 1-40)			
32	Re-Engineering Automated	250,000		250,000
33	Business Licensing System			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 1-40)		
4	Grants to Named Recipients		
5	(AS 37.05.316)		
6	African American Historical	30,000	30,000
7	Society - 140th Year		
8	Celebration of Juneteenth		
9	Day (HD 17-32)		
10	Alaska Aviation Heritage	250,000	250,000
11	Museum - Building		
12	Demolition, Facility		
13	Improvements and		
14	Construction (HD 17-32)		
15	Alaska Gateway School	30,000	30,000
16	District - Education Books		
17	and Materials (HD 6)		
18	Alaska Judicial Observers,	30,000	30,000
19	Inc. - Recruit/Screen/Train		
20	Volunteers to Observe Court		
21	Proceedings; Record /Report		
22	to Judicial Council (HD		
23	17-32)		
24	Alaska Siberian Research	100,000	100,000
25	Center - Alaska Siberia WW		
26	II Lend-Lease Memorial Park		
27	Construction and Statue		
28	Installation (HD 7-11)		
29	Alaska Travel Industry	750,000	750,000
30	Association - Travel		
31	Marketing Campaign (HD 1-40)		
32	Alaska Works Partnership -	3,000,000	3,000,000
33	Fairbanks Pipeline Training		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Center (HD 7-11)			
4	Alaska Zoo - Gateway	200,000	200,000	
5	Educational Complex (HD			
6	17-32)			
7	American Legion Baseball	250,000	250,000	
8	Association - Baseball			
9	Field and South Anchorage			
10	Sports Park (HD 17-32)			
11	American Red Cross of	75,000	75,000	
12	Alaska - Debt Retirement			
13	(HD 17-32)			
14	Anchorage Bucs Baseball	50,000	50,000	
15	Club Inc - Scoreboard			
16	Replacement Partial (HD			
17	17-32)			
18	Anchorage Parks Foundation	100,000	100,000	
19	- Chester Creek Sports			
20	Complex Parking and Vehicle			
21	Access Improvements, and			
22	Facilities Upgrades (HD			
23	17-32)			
24	Anchorage Parks Foundation	40,000	40,000	
25	- Fish Creek Trail Project			
26	(HD 17-32)			
27	Anchorage Parks Foundation	30,000	30,000	
28	- Lloyd Steele and Balto			
29	Seppala Parks Project (HD			
30	17-32)			
31	Anchorage Parks Foundation	20,000	20,000	
32	- Lyn Ary Park Improvements			
33	(HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Anchorage Parks Foundation	100,000	100,000	
4	- Margaret Egan Sullivan			
5	Park Improvements (HD 17-32)			
6	Anchorage Parks Foundation	276,200	276,200	
7	- Spenard Recreation Center			
8	Upgrade (HD 17-32)			
9	Armed Services YMCA of	30,000	30,000	
10	Alaska - Fort Richardson			
11	Passenger Van, Elemendorf			
12	YMCA Passenger Van, One			
13	Year Fuel, One Year			
14	Drivers' Wages (HD 17-32)			
15	Assets, Inc. - Building	415,000	415,000	
16	Maintenance Projects (HD			
17	17-32)			
18	Association of Alaska	5,000,000	5,000,000	
19	School Boards - Consortium			
20	for Digital Learning (HD			
21	1-40)			
22	Bethel Search and Rescue -	210,000	210,000	
23	Search and Rescue Building			
24	(HD 1-40)			
25	Big Lake Chamber of	20,000	20,000	
26	Commerce - Big Lake			
27	Community-wide Reader Board			
28	(HD 13-16)			
29	Bingle Camp Ministries -	50,000	50,000	
30	Camp Bingle Facilities			
31	Upgrades (HD 7-11)			
32	Boys and Girls Clubs of	50,000	50,000	
33	Alaska - Flooring,			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Furniture and Equipment			
4	Upgrades (HD 7-11)			
5	Boys and Girls Clubs of	43,800	43,800	
6	Alaska - Woodland Park			
7	Clubhouse Field Maintenance			
8	Equipment (HD 17-32)			
9	Capital City Community	45,000	45,000	
10	Broadcasting, Inc. -			
11	KTOO-FM & TV Elevator (HD			
12	3-4)			
13	Catholic Community Services	45,000	45,000	
14	of Juneau - Vehicles and			
15	Roof and Ramp Repairs (HD			
16	3-4)			
17	Catholic Social Services -	300,000	300,000	
18	Brother Francis Shelter			
19	Completion (HD 17-32)			
20	Catholic Social Services -	188,500	188,500	
21	Roof Repair and Elevator			
22	Renovation (HD 17-32)			
23	Chatham School District -	40,000	40,000	
24	Angoon Van (HD 5)			
25	Chatham School District -	40,000	40,000	
26	Education Books and			
27	Materials (HD 5)			
28	Chena-Goldstream Valley	75,000	75,000	
29	Lions Club -			
30	Park-Playground, Community			
31	Center, Final Phase			
32	Construction (HD 7-11)			
33	Chugiak Benefits	20,000	20,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association - Building			
4	Maintenance and Renovation			
5	(HD 13-16)			
6	Chugiak Senior Center -	157,800	157,800	
7	Chugiak Senior Center,			
8	Building Maintenance and			
9	Renovation (HD 13-16)			
10	Cooper Landing Senior	10,000	10,000	
11	Citizens Corporation - Fire			
12	Dept. Utility Extention for			
13	Senior Housing Project (HD			
14	33-35)			
15	Covenant House- New	155,000	155,000	
16	Facility Needs Assessment			
17	(HD 17-32)			
18	Deltana Community	100,000	100,000	
19	Corporation - Souhrada Road			
20	Improvements (HD 12)			
21	Ester Volunteer Fire	200,000	200,000	
22	Department - Parks Highway			
23	Fire Station Addition (HD			
24	7-11)			
25	Fairbanks Armed Services	20,000	20,000	
26	YMCA - Van Maintenance (HD			
27	7-11)			
28	Fairbanks Community Food	50,000	50,000	
29	Bank - Warehouse Remodel			
30	(HD 7-11)			
31	Fairbanks Drama Association	25,000	25,000	
32	- Theater Renovation &			
33	Repair, ADA Compliance (HD			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	7-11)				
4	Fairbanks Resource Agency -		100,000	100,000	
5	Adult Day Center Expansion				
6	(HD 7-11)				
7	Fairbanks Soil and Water		74,000	74,000	
8	Conservation District -				
9	Chena Slough Project (HD				
10	7-11)				
11	Fairbanks Soil and Water		10,000	10,000	
12	Conservation District -				
13	Noxious Weed Project (HD				
14	7-11)				
15	Fairbanks Youth Sports -		100,000	100,000	
16	South Davis Park Phase II				
17	of Softball and Soccer				
18	Fields. (HL -11)				
19	Federation of Community		80,000	80,000	
20	Councils, Inc. - Chugiak/				
21	Eagle River Consortium -				
22	Title 21 Document Prep (HD				
23	17-32)				
24	Girdwood Inc. - Girdwood		15,000	15,000	
25	Little Bears Community				
26	Playground (HD 17-32)				
27	Great Alaska Council, Boy		200,000	200,000	
28	Scouts of America - Eagle				
29	River Scout Camp Cabins (HD				
30	3-4)				
31	Hollis Community Council -		50,000	50,000	
32	Survey, Legal and Admin				
33	Costs, Phase I Land				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Acquisition Project for		
4	Community Facilities. (HD 1)		
5	Homer Electric Associator.,	250,000	250,000
6	Inc. - Beetle-Killed Tree		
7	Removal on State Land (HD		
8	33-35)		
9	Hoop Time - Valley	25,000	25,000
10	Recreation Facility		
11	Planning and Design (HD 3-4)		
12	Hope Inc. - Community	25,000	25,000
13	Safety, Planning and Public		
14	Facility Development (HD		
15	17-32)		
16	ICC Alaska - Inuit	100,000	100,000
17	Circumpolar Conference		
18	Meeting (HD 1-40)		
19	Ice Alaska - Ice Park	200,000	200,000
20	Facilities, Event (HD 7-11)		
21	Interior Baseball League -	10,000	10,000
22	Temporary Field Relocation		
23	Costs (HD 7-11)		
24	Juneau Archery Club -	20,000	20,000
25	Juneau Archery Center (HD		
26	3-4)		
27	Juneau Community Foundation	50,000	50,000
28	- Valley Recreation		
29	Facility Design and		
30	Planning (HD 3-4)		
31	Juneau Economic	50,000	50,000
32	Development Council -		
33	Knowledge Industry Network		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 3-4)			
4	Juneau Youth Services -	45,000	45,000	
5	Vehicle Purchase (HD 3-4)			
6	Kappa Alpha PSI Alumni	28,900	28,900	
7	Foundation - After School			
8	Tutorial Program (HD 17-32)			
9	Ketchikan General Hospital	30,200	30,200	
10	- 2 Neonatal Resuscitator			
11	Units (HD 1)			
12	Ketchikan Rod & Gun Club -	144,500	144,500	
13	Rod and Gun Club			
14	Improvements (HD 1)			
15	Kincaid Project Group -	1,500,000	1,500,000	
16	Kincaid Park Summer and			
17	Winter Recreations			
18	Improvements (HD 17-32)			
19	King Career Center - AGC	1,000,000	1,000,000	
20	Constuction Trades Academy			
21	Program (HD 17-32)			
22	Life Alaska Donor Services	375,000	375,000	
23	- Building Purchase and			
24	Remodel (HD 17-32)			
25	LOVE, Inc. - Homes of Hope,	2,500	2,500	
26	Transitional Housing			
27	Planning and Design (HD 3-4)			
28	LOVE, Inc. - New Facility	100,000	100,000	
29	Construction (HD 7-11)			
30	Matanuska Valley Sportsmen.	100,000	100,000	
31	Inc. - Matanuska-Susitna			
32	Valley Sportsmen Shooting			
33	Range Heating & Ventilation			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1 Upgrade (HD 13-16)				
2				
3				
4 MATSAR ATV Search and		13,295	13,295	
5 Rescue - Equipment Upgrade				
6 and Replacement (HD 13-16)				
7 MATSAR ATV Search and		7,500	7,500	
8 Rescue - SATCOM Satellite				
9 Communications (HD 13-16)				
10 Meadow Lakes Community		52,000	52,000	
11 Council - Phase funding for				
12 new multi-use community				
13 center building (HD 13-16)				
14 Mid-Valley Senior Center -		5,000	5,000	
15 Replace Carpet in Entrance				
16 and Activity Room (HD 13-16)				
17 Mid-Valley Senior Center -		10,000	10,000	
18 Septic System Maintenance				
19 (HD 13-16)				
20 Midnight Sun Council, Boy		120,000	120,000	
21 Scouts of America - Lost				
22 Lake Scout Camp				
23 Improvements (HD 12)				
24 Morris Thompson Cultural		2,000,000	2,000,000	
25 and Visitor Center -				
26 Construction (HD 7-11)				
27 National Association for		14,200	14,200	
28 the Advancement of Colored				
29 People - ACT-SO Technology				
30 Upgrade (HD 17-32)				
31 National Association for		30,000	30,000	
32 the Advancement of Colored				
33 People - ACT-SO Van				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Purchase (HD 17-32)				
4	Nelchina/Mendeltna		25,000	25,000	
5	Community Corporation -				
6	Solid Waste Removal and				
7	Repair (HD 12)				
8	Ninilchik Fair Association		75,000	75,000	
9	- Kenai Peninsula State				
10	Fairgrounds Renovations (HD				
11	33-35)				
12	Ninilchik Senior Citizens,		20,000	20,000	
13	Inc - Ninilchik Senior				
14	Center Facility Upgrade (HD				
15	33-35)				
16	North Star Council On Aging		125,000	125,000	
17	- Van Acquisition (HD 7-11)				
18	Omega Post Secondary		22,200	22,200	
19	Preparatory Program -				
20	Future Achievers of Math				
21	Excellence (FAME) (HD 17-32)				
22	Out North - A Very Special		40,000	40,000	
23	Arts of Alaska Program				
24	Grant (HD 17-32)				
25	Paratransit Services -		100,000	100,000	
26	AnchorRIDE Fleet				
27	Replacement Parts and				
28	Maintenance (HD 17-32)				
29	Perseverance Theatre -		25,000	25,000	
30	Building Renovation and				
31	Repair (HD 3-4)				
32	Presbyterian Hospitality		20,000	20,000	
33	House - Transitional Center				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	for Village Residents (HD			
4	7-11)			
5	Salcha Fair Association -	30,200	30,200	
6	Safety Improvements and			
7	Equipment (HD 12)			
8	Seldovia Village Tribe -	1,500,000	1,500,000	
9	Kachemak Bay Ferry and			
10	Docking Facilities (HD			
11	33-35)			
12	Senior Citizen Support	2,500	2,500	
13	Services Inc. - Feasibility			
14	Study for Senior Assisted			
15	Living Facilities (HD 3-4)			
16	Senior Citizens of Kodiak,	10,000	10,000	
17	Inc. - Lounge Furniture (HD			
18	36)			
19	Skwentna Airport - Airport	2,500	2,500	
20	Upgrade (HD 13-16)			
21	South Anchorage Moose Lodge	100,000	100,000	
22	- Zamboni Replacement for			
23	Youth Into Hockey (HD 17-32)			
24	Southeast Alaska Guidance	50,000	50,000	
25	Association - Facility			
26	Repairs, Driveway and ADA			
27	improvements, and			
28	Weatherization (HD 3-4)			
29	Southeast Alaska	75,000	75,000	
30	Independent Living, Inc. -			
31	Twin Lakes Park Project			
32	Playground (HD 3-4)			
33	Special Olympics Alaska -	250,000	250,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facility Completion and			
4	Statewide Training (HD 1-40)			
5	St. Vincent de Paul Society	250,000	250,000	
6	- Community Non-Profit			
7	Service Center Construction			
8	(HD 3-4)			
9	Sterling Area Senior	82,000	82,000	
10	Citizens, Inc. - Building			
11	Renovation (HD 33-35)			
12	The Alaska Community	100,000	100,000	
13	Foundation - West High			
14	School Auditorium			
15	Restoration (HD 17-32)			
16	The Salvation Army, Alaska	100,000	100,000	
17	- SAFE Place Project,			
18	McKinnel House Family			
19	Shelter (HD 17-32)			
20	Tongass Alaska Girl Scout	35,000	35,000	
21	Council - Service Center			
22	Water and Sewer Line			
23	Replacement (HD 3-4)			
24	Tongass Coast Aquarium,	1,000,000	1,000,000	
25	Inc. Project Development			
26	(HD 1)			
27	Tri-Valley Volunteer Fire	130,000	130,000	
28	Department - Ambulance (HD			
29	7-11)			
30	Tri-Valley Volunteer Fire	166,000	166,000	
31	Department Rescue Truck (HD			
32	7-11)			
33	Tundra Women's Coalition -	75,000	75,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Building Maintenance Funds			
4	(HD 1-40)			
5	Upper Matanuska-Susitna	15,000	15,000	
6	Senior Center - Emergency			
7	Back-up Generator (HD 13-16)			
8	Valdez Civil Air Patrol -	65,000	65,000	
9	Amphibious Float Purchase			
10	(HD 1-40)			
11	Voices of Polynesian	200,000	200,000	
12	Islanders In Alaska -			
13	Polynesian Cultural Center			
14	(HD 17-32)			
15	West Anchorage Little	75,000	75,000	
16	League - West Anchorage			
17	Little League Equipment,			
18	Turf Replacement, Storage			
19	Facilities and Safety			
20	Upgrade (HD 17-32)			
21	Willow Area Seniors, Inc. -	15,000	15,000	
22	Emergency Back-up Generator			
23	(HD 13-16)			
24	World Trade Center Alaska	250,000	150,000	100,000
25	(HD 1-40)			
26	Youth Restoration Corps -	25,000	25,000	
27	Resurrection Creek			
28	Restoration Project (HD			
29	17-32)			
30	Yukon Flats School District	50,000	50,000	
31	- Fort Yukon Gym Floor (HD			
32	6)			
33	Grants to Municipalities			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(AS 37.05.315)				
4	City & Borough of Sitka -		110,000	110,000	
5	Performing Arts Center				
6	Theatrical Equipment				
7	Upgrades (HD 1-40)				
8	City & Borough of Sitka -		120,000	120,000	
9	Senior Center Roof				
10	Replacement & Exterior ADA				
11	Upgrades (HD 1-40)				
12	City and Borough of Sitka -		110,000	110,000	
13	Moller Park Ball Field				
14	Upgrade and Repair (HD 2)				
15	City and Borough of Sitka -		1,000,000	1,000,000	
16	Sawmill Cove Industrial				
17	Park Water Line (HD 2)				
18	City and Borough of Sitka -		100,000	100,000	
19	Starrigavan Boat Launch				
20	Ramp (HD 2)				
21	City and Borough of Sitka -		50,000	50,000	
22	Tony Hrebar Memorial				
23	Shooting Range Improvements				
24	(HD 1-40)				
25	City of Aleknagik - Float		90,000	90,000	
26	Plane Dock Feasibility				
27	Study (HD 37)				
28	City of Ambler - Heavy		135,000	135,000	
29	Equipment (HD 1-40)				
30	City of Anderson - Heating		20,000	20,000	
31	System for Fire Hall (HD				
32	7-11)				
33	City of Anderson Ambulance		130,000	130,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 7-11)			
4	City of Angoon - ANB Hall	50,000	50,000	
5	Renovation (HD 5)			
6	City of Aniak - Office	40,000	40,000	
7	Renovation and New Truck			
8	(HD 6)			
9	City of Bethel -	150,000	150,000	
10	Alternative Energy			
11	Feasibility Study (HD 1-40)			
12	City of Chenega - Community	40,000	40,000	
13	Van (HD 5)			
14	City of Cordova -	34,000	34,000	
15	Replacement of Hospital			
16	Laboratory Equipment (HD 5)			
17	City of Emmonak - Purchase	250,000	250,000	
18	and Repair of Heavy			
19	Equipment (HD 39)			
20	City of Fairbanks -	50,000	50,000	
21	Fairbanks Fire Department			
22	Ambulance Replacement (HD			
23	7-11)			
24	City of Fairbanks - J.P.	750,000	750,000	
25	Jones Community Development			
26	Center Improvements (HD			
27	7-11)			
28	City of Galena - Boarding	1,000,000	1,000,000	
29	School Expansion (HD 6)			
30	City of Galena - Radio	34,000	34,000	
31	Station Power Generator (HD			
32	6)			
33	City of Homer - Homer City	150,000	150,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Hall (HD 33-35)			
4	City of Houston - High	40,000	40,000	
5	School Football Field			
6	Lights (HD 13-16)			
7	City of Houston - Houston	25,000	25,000	
8	Fire Department Fire Truck			
9	(HD 13-16)			
10	City of Houston - Houston	25,000	25,000	
11	Police Cruiser (HD 13-16)			
12	City of Kachemak-Zamboni	40,000	40,000	
13	for Homer Hockey			
14	Association (HD 33-35)			
15	City of Kake - Drinking	20,000	20,000	
16	Water Replacement Pumps (HD			
17	5)			
18	City of Kaltag - Phase 1	50,000	50,000	
19	Fish Processing Plant (HD 6)			
20	City of Kenai - Public	322,000	322,000	
21	Road, Water and Sewer			
22	Improvements (HD 33-35)			
23	City of Kiana - Landfill	100,000	100,000	
24	Clean Up (HD 40)			
25	City of King Cove - Harbor	366,000	366,000	
26	Upgrade Phase I (HD 1-40)			
27	City of Klawock - Public	40,000	40,000	
28	Works Shop Insulation and			
29	Equipment Shed (HD 5)			
30	City of Klukwan - Fire Hall	30,000	30,000	
31	and Village Maintenance			
32	Shop (HD 5)			
33	City of Kodiak - Municipal	150,000	150,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Airport Improvements (HD 36)				
4	City of Kodiak - Relief		15,000	15,000	
5	Lane Park Playground				
6	Equipment (HD 36)				
7	City of Metlakatla - Search		30,000	30,000	
8	and Rescue Boat (HD 5)				
9	City of Napakiak -		65,000	65,000	
10	Relocation of Houses (HD				
11	1-40)				
12	City of Nenana - Nenana		1,000,000	1,000,000	
13	Boarding School				
14	Construction and				
15	Maintenance (HD 6)				
16	City of Nenana - Spirit		9,000	9,000	
17	Camp (HD 6)				
18	City of New Stuyahok - Case		89,000	89,000	
19	Backhoe (HD 37)				
20	City of Noorvik - Water and		50,000	50,000	
21	Sewer Repair (HD 1-40)				
22	City of North Pole -		127,400	127,400	
23	Ambulance Replacement (HD				
24	7-11)				
25	City of North Pole -		50,000	50,000	
26	Peridot Road Upgrade (HD				
27	7-11)				
28	City of North Pole -		50,000	50,000	
29	Security Upgrade for Police				
30	and City Hall (HD 7-11)				
31	City of Nukati West -		25,000	25,000	
32	Volunteer Fire Hall (HD 5)				
33	City of Old Harbor -		10,000	10,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Multi-Use Sports Field (HD				
4	36)				
5	City of Ouzinkie - Dock		20,000	20,000	
6	Repairs (HD 36)				
7	City of Pelican - Beach		32,340	32,340	
8	Access Stairway (HD 2)				
9	City of Perryville - Barge		100,000	100,000	
10	Landing Dock Design and				
11	Construction (HD 37)				
12	City of Petersburg -		60,000	60,000	
13	Clausen Memorial Museum.				
14	Design and Development of				
15	Community Cultural Center				
16	(HD 2)				
17	City of Petersburg - Public		350,000	350,000	
18	Safety Building Design and				
19	Construction (HD 2)				
20	City of Petersburg/ Parks		60,000	60,000	
21	Advisory Board - Pearl F				
22	Playground Development (HD				
23	2)				
24	City of Ruby - Generator		80,000	80,000	
25	Replacement (HD 6)				
26	City of Saxman - Computer		50,000	50,000	
27	Equipment, Software Upgrade				
28	and Training (HD 1)				
29	City of Seldovia - Smolt		20,000	20,000	
30	Stocking for Seldovia				
31	Slough (HD 33-35)				
32	City of Seward - Alutiiq		50,000	50,000	
33	Pride Shellfish Hatchery				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 33-35)			
4	City of Seward - Seward	50,000	50,000	
5	Senior and Community Center			
6	Repairs (HD 33-35)			
7	City of Seward - T-Dock and	1,000,000	1,000,000	
8	Bulkhead Phase 2 (HD 33-35)			
9	City of Skagway - Health	500,000	500,000	
10	Clinic Construction (HD 5)			
11	City of Soldotna - Public	178,000	178,000	
12	Road, Water and Sewer			
13	Improvements (HD 33-35)			
14	City of Tenakee - Search	30,000	30,000	
15	and Rescue Boat (HD 5)			
16	City of Thorne Bay -	25,000	25,000	
17	Construction of Public			
18	Restroom and Shower			
19	Facility (HD 1)			
20	City of Thorne Bay - Haroor	50,000	50,000	
21	Rehabilitation and			
22	Expansion-Electrical			
23	Upgrade (HD 1)			
24	City of Thorne Bay - Public	25,000	25,000	
25	Library Site Preparation			
26	and Construction/ Roof			
27	Repairs (HD 1)			
28	City of Thorne Bay - Thorne	25,000	25,000	
29	Bay Playground Equipment			
30	(HD 1)			
31	City of Unalakleet - Heavy	250,000	250,000	
32	Equipment Purchase and			
33	Repair (HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	City of Unalaska - New	2,000,000	2,000,000	
4	Landfill Cell Development			
5	(HD 37)			
6	City of Wasilla - Drug	70,000	70,000	
7	Enforcement Position (HD			
8	13-16)			
9	City of Wasilla -	500,000	500,000	
10	Palmer-Wasilla Highway			
11	Sewer Extension (HD 13-16)			
12	City of Wasilla -	500,000	500,000	
13	Palmer-Wasilla Water			
14	Improvements Phase 3 and			
15	Bumpus Well No. 2 (HD 13-16)			
16	City of Wasilla - Sexual	75,000	75,000	
17	Abuse Task Force			
18	Investigator (HD 13-16)			
19	City of Wasilla - Sports	250,000	250,000	
20	Complex Parking Lot Paving			
21	(HD 13-16)			
22	City of Wasilla - Sports	75,000	75,000	
23	Complex Portable Floor (HD			
24	13-16)			
25	City of Whale Pass - APT	36,000	36,000	
26	Line Extension (HD 5)			
27	City of Whittier - Boat	1,000,000	1,000,000	
28	Harbor and Waterfront			
29	Development (HD 17-32)			
30	City of Wrangell -	125,000	125,000	
31	Container Storage Area			
32	Construction (HD 2)			
33	City of Wrangell - Downtown	1,000,000	1,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Street Revitalization (HD 2)			
4	City of Wrangell -	105,000	105,000	
5	Volunteer Fire Department			
6	Pumper Truck (HD 2)			
7	City of Yakutat - ANB Hall	50,000	50,000	
8	Renovation (HD 5)			
9	Fairbanks North Star	50,000	50,000	
10	Borough - Steamboat			
11	Landing Freeman Road			
12	Culvert Project (HD 7-11)			
13	Fairbanks North Star	250,000	250,000	
14	Borough - Carlson Center			
15	Sound System Upgrade (HD			
16	7-11)			
17	Fairbanks North Star	104,810	104,810	
18	Borough - District 11 Road			
19	Service Area Improvements			
20	(HD 7-11)			
21	Fairbanks North Star	20,630	20,630	
22	Borough - District 12 Road			
23	Service Area Improvements			
24	(HD 7-11)			
25	Fairbanks North Star	150,000	150,000	
26	Borough - EMS Ambulance			
27	replacement (HD 7-11)			
28	Fairbanks North Star	7,500,000	7,500,000	
29	Borough - FNSB School			
30	District Central Kitchen			
31	Replacement (HD 7-11)			
32	Fairbanks North Star	50,000	50,000	
33	Borough - Golden Heart Park			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Project, Repair and		
4	Improvements to Downtown		
5	Park (HD 7-11)		
6	Fairbanks North Star	100,000	100,000
7	Borough - Steese Fire		
8	Service Area Buried Water		
9	Tanks at Steese Fire		
10	Station/Farmer's Loop (HD		
11	7-11)		
12	Fairbanks North Star	50,000	50,000
13	Borough - Tanana Lakes		
14	Recreational Area		
15	Construction (HD 7-11)		
16	Fairbanks North Star	20,000	20,000
17	Borough - North Pole High		
18	School Mobile Computer Lab		
19	(HD 7-11)		
20	Fairbanks Northstar Borough	25,000	25,000
21	- Parks and Recreation		
22	Grachl Park Improvements		
23	(HD 7-11)		
24	Haines Borough - SE Alaska	20,000	20,000
25	State Fair Debt		
26	Reimbursement (HD 5)		
27	Haines Borough - Senior	15,000	15,000
28	Activities Program (HD 5)		
29	Kenai Peninsula Borough -	50,000	50,000
30	Bear Creek Fire Service		
31	Area Replacement 2000		
32	Gallon Water Tanker (HD		
33	33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai Peninsula Borough -	50,000	50,000
4	Diamond Ridge Non-motorized		
5	Vehicle Safety Trail (HD		
6	33-35)		
7	Kenai Peninsula Borough -	325,080	325,080
8	Keystone Road		
9	Reconstruction (HD 33-35)		
10	Kenai Peninsula Borough -	10,000	10,000
11	Lowell Point Fire		
12	Department Building (HD		
13	33-35)		
14	Kenai Peninsula Borough	50,000	50,000
15	School District - Equipment		
16	and Supplies for District		
17	Schools (HD 33-35)		
18	Kenai Peninsula Borough/	20,000	20,000
19	Moose Pass Sportsmen's Club		
20	- Community Center Kitchen		
21	Upgrades and Bandstand Area		
22	(HD 33-35)		
23	Ketchikan Gateway Borough -	363,310	363,310
24	Herring Cove Waterline		
25	Extension from Whitman Lake		
26	(Mt. Point) to Roosevelt		
27	Drive. (HD 1)		
28	Ketchikan Gateway Borough -	78,000	78,000
29	North Tongass Volunteer		
30	Fire Department Training		
31	Room Construction (HD 1)		
32	Ketchikan Gateway Borough -	199,651	199,651
33	South Tongass Fire		

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Department Fire Ranger				
4	Vehicle (HD 1)				
5	Ketchikan Gateway Borough -		750,000	750,000	
6	Water Line Replacement (HD				
7	1)				
8	Kodiak Island Borough -		70,000	70,000	
9	Area Wide School Equipment				
10	& Supplies (HD 36)				
11	Kodiak Island Borough -		75,000	75,000	
12	Near Island Facility (HD 36)				
13	Kodiak Island Borough -		150,000	150,000	
14	School Facilities Seismic				
15	Repairs and Upgrades (HD 36)				
16	Lake and Peninsula Borough		45,000	45,000	
17	- Chignik Lake - Fire				
18	Fighting Equipment /				
19	Facilities Upgrade (HD 1-40)				
20	Matanuska-Susitna Borough -		26,000	26,000	
21	Ambulance Cardiac				
22	Defibrillator Replacement				
23	(HD 12)				
24	Matanuska-Susitna Borough -		20,000	20,000	
25	Big Lake School Asbestos				
26	Abatement (HD 13-16)				
27	Matanuska-Susitna Borough -		65,000	65,000	
28	Big Lake School Re-Roof Old				
29	Section of School (HD 13-16)				
30	Matanuska-Susitna Borough -		45,000	45,000	
31	Butte Elementary School				
32	Boiler and Phone				
33	Replacement (HD 13-16)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough	43,000	43,000	
4	Central Matanuska-Susitna			
5	Fire Department Training			
6	Complex (HD 13-16)			
7	Matanuska-Susitna Borough -	20,000	20,000	
8	Community Facility/Library			
9	Planning and Site			
10	Development (HD 12)			
11	Matanuska-Susitna Borough -	50,000	50,000	
12	Fairview, Road Service Area			
13	No.14 (HD 13-16)			
14	Matanuska-Susitna Borough -	25,000	25,000	
15	Goose Bay Elementary School			
16	carpet replacement (HD			
17	13-16)			
18	Matanuska-Susitna Borough -	15,000	15,000	
19	Goose Bay Elementary School			
20	driveway entrance / exit			
21	addition (HD 13-16)			
22	Matanuska-Susitna Borough -	37,400	37,400	
23	Greater Butte Road Service			
24	Area No. 26 (HD 13-16)			
25	Matanuska-Susitna Borough -	90,000	90,000	
26	Greater Willow Area, Road			
27	Service Area No. 21 (HD			
28	13-16)			
29	Matanuska-Susitna Borough -	20,000	20,000	
30	Horseshoe Road, Road			
31	Service Area No. 21 (HD			
32	13-16)			
33	Matanuska-Susitna Borough -	25,000	25,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Houston Middle School			
4	locker replacement (HD			
5	13-16)			
6	Matanuska-Susitna Borough -	100,000	100,000	
7	Knik, Road Service Area No.			
8	17 (HD 13-16)			
9	Matanuska-Susitna Borough -	150,000	150,000	
10	Lazy Mountain Road Service			
11	Area No.19 (HD 13-16)			
12	Matanuska-Susitna Borough -	25,000	25,000	
13	Meadow Lakes Volunteer Fire			
14	Department, Fire Service			
15	Equipment (HD 13-16)			
16	Matanuska-Susitna Borough -	100,000	100,000	
17	Meadow Lakes, Road Service			
18	Area No. 27 (HD 13-16)			
19	Matanuska-Susitna Borough -	15,350,800	15,350,800	
20	Point MacKenzie Road-Burma			
21	to Port District Upgrades			
22	(HD 13-16)			
23	Matanuska-Susitna Borough -	10,000	10,000	
24	Purchase Road Equipment,			
25	Road Grader for Lake Louise			
26	(HD 12)			
27	Matanuska-Susitna Borough -	20,000	20,000	
28	Rogers Road, Road Service			
29	Area No. 21 (HD 13-16)			
30	Matanuska-Susitna Borough -	5,000	5,000	
31	Snowshoe Elementary School			
32	Stage Ramp and Interior			
33	Door Replacement (HD 13-16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Matanuska-Susitna Borough -	25,000	25,000
4	South Big Lake Boat Launch		
5	Improvements (HD 13-16)		
6	Matanuska-Susitna Borough -	25,000	25,000
7	Sunshine Volunteer Fire		
8	Department, Fire Service		
9	Equipment (HD 13-16)		
10	Matanuska-Susitna Borough -	25,000	25,000
11	Talkeetna Water and Sewer		
12	Utility Improvements (HD		
13	13-16)		
14	Matanuska-Susitna Borough -	40,000	40,000
15	Trapper Creek Elementary		
16	Roof Repairs (HD 13-16)		
17	Matanuska-Susitna Borough -	30,000	30,000
18	Trapper Creek, Road Service		
19	Area No. 30 (HD 13-16)		
20	Matanuska-Susitna Borough -	750,000	750,000
21	Trunk Road Extension to		
22	Parks Highway, Design and		
23	Right-of-Way Aquisition (HD		
24	7-11)		
25	Matanuska-Susitna Borough -	25,000	25,000
26	Willow Volunteer Fire		
27	Department, Fire Service		
28	Equipment (HD 13-16)		
29	Matanuska-Sustina Borough -	15,000	15,000
30	Caswell Lakes, Road Service		
31	Area No.15 (HD 13-16)		
32	Municipality of Anchorage	50,000	50,000
33	- Lake Otis and Waldron		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Drive Intersection Safety			
4	Improvements (HD 17-32)			
5	Municipality of Anchorage -	7,000,000	7,000,000	
6	100th Avenue Extension:			
7	Minnesota Drive to King			
8	Street (HD 17-32)			
9	Municipality of Anchorage -	700,000	700,000	
10	100th Avenue Signal at Old			
11	Seward Highway (HD 17-32)			
12	Municipality of Anchorage -	65,000	65,000	
13	13th/Gambell Safety			
14	Improvements (HD 17-32)			
15	Municipality of Anchorage -	100,000	100,000	
16	42nd Avenue Improvements -			
17	Lake Otis Parkway to			
18	Florina Street (HD 17-32)			
19	Municipality of Anchorage -	90,000	90,000	
20	4th Ave Sidewalk - Bunnell			
21	St to Boniface Pkwy (HD			
22	17-32)			
23	Municipality of Anchorage -	10,000,000	10,000,000	
24	Anchorage Museum of History			
25	and Art Expansion (HD 17-32)			
26	Municipality of Anchorage -	10,000	10,000	
27	Anchorage School District -			
28	Dimond High School Supplies			
29	(HD 17-32)			
30	Municipality of Anchorage -	6,000	6,000	
31	Area Community Patrols (P			
32	17-32)			
33	Municipality of Anchorage -	2,300	2,300	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Brown's Point Park Memorial			
4	/ Government Hill (HD			
5	17-32)			
6	Municipality of Anchorage -	19,800	19,800	
7	Chugiak Volunteer Fire			
8	Department Equipment			
9	Upgrade and Replacement (HD			
10	13-16)			
11	Municipality of Anchorage -	650,000	650,000	
12	Chugiak-Birchwood-Eagle			
13	River Road Drainage Service			
14	Area (HD 17-32)			
15	Municipality of Anchorage -	28,700	28,700	
16	College Gate Teaching			
17	Beyond the Box (HD 17-32)			
18	Municipality of Anchorage -	10,000	10,000	
19	Community Patrol Fuel and			
20	Equipment in Senate			
21	District J (HD 17-32)			
22	Municipality of Anchorage -	40,000	40,000	
23	Cuddy Family Midtown Park			
24	(HD 17-32)			
25	Municipality of Anchorage -	300,000	300,000	
26	Duben Street Overlay (HD			
27	17-32)			
28	Municipality of Anchorage -	100,000	100,000	
29	Eagle River Lions Club			
30	Access and Site			
31	Improvements (HD 17-32)			
32	Municipality of Anchorage -	125,000	125,000	
33	East 4th Avenue			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Drainage-Boniface Pkwy to			
4	Bunnell St (HD 17-32)			
5	Municipality of Anchorage -	7,500	7,500	
6	East High School Theater			
7	Light Board (HD 17-32)			
8	Municipality of Anchorage -	50,000	50,000	
9	Fairbanks Park Safety			
10	Upgrades (HD 17-32)			
11	Municipality of Anchorage -	3,200	3,200	
12	Fairview Community Patrol			
13	equipment purchases (HD			
14	17-32)			
15	Municipality of Anchorage -	150,000	150,000	
16	Fairview Recreation Center			
17	Maintenance/Repair (HD			
18	17-32)			
19	Municipality of Anchorage -	500,000	500,000	
20	Flooding and Glaciation 50/			
21	50 Match Program (HD 17-32)			
22	Municipality of Anchorage -	60,000	60,000	
23	Grumman St South of Tudor			
24	Rd Area Drainage (HD 17-32)			
25	Municipality of Anchorage -	416,000	416,000	
26	Harry J. McDonald Center			
27	Expansion (HD 17-32)			
28	Municipality of Anchorage -	20,000	20,000	
29	Kaboom Project at Williwaw			
30	Park (HD 17-32)			
31	Municipality of Anchorage -	4,500,000	4,500,000	
32	Lake Otis Surface			
33	Rehabilitation, 68th to			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Abbott Road (HD 17-32)			
4	Municipality of Anchorage -	200,000	200,000	
5	Maplewood Sidewalk /			
6	Traffic Safety (HD 17-32)			
7	Municipality of Anchorage -	150,000	150,000	
8	Northeast Anchorage Area			
9	Traffic Calming and			
10	Pedestrian Improvements (HD			
11	17-32)			
12	Municipality of Anchorage -	150,000	150,000	
13	Northern Lights Sound			
14	Barrier Fence (HD 17-32)			
15	Municipality of Anchorage -	2,500,000	2,500,000	
16	Pavement Rehabilitation 50/			
17	50 Match Program (HD 17-32)			
18	Municipality of Anchorage -	250,000	250,000	
19	Pine St Drainage			
20	Improvements - 6th Ave to			
21	DeBarr Rd (HD 17-32)			
22	Municipality of Anchorage -	10,000,000	10,000,000	
23	Port of Anchorage			
24	Intermodal Expansion			
25	Project (HD 17-32)			
26	Municipality of Anchorage -	175,000	175,000	
27	Preliminary Engineering			
28	Report for Mid Huffman/			
29	DeArmoun Area (HD 17-32)			
30	Municipality of Anchorage -	500,000	500,000	
31	Sportsplex Sports Dome (HD			
32	17-32)			
33	Municipality of Anchorage -	10,000	10,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Sultana Drive Road				
4	Maintenance (HD 17-32)				
5	Municipality of Anchorage/		9,000,000	9,000,000	
6	Anchorage Fire Department -				
7	Regional Fire Training				
8	Center Design and				
9	Construction (HD 17-32)				
10	Municipality of Anchorage/		30,500	30,500	
11	Anchorage Fire Department -				
12	Station Upgrades (HD 17-32)				
13	Municipality of Anchorage/		17,000	17,000	
14	Anchorage Fire Department -				
15	Two Fiber Optic Cameras (HD				
16	17-32)				
17	Municipality of Anchorage/		200,000	200,000	
18	Anchorage Police Department				
19	- Law Enforcement				
20	Protective Equipment and				
21	Training (HD 17-32)				
22	Municipality of Anchorage/		30,000	30,000	
23	Anchorage Police Department				
24	- Two Handheld Thermo				
25	Imaging Systems (HD 17-32)				
26	Municipality of Anchorage/		20,000	20,000	
27	Anchorage School District -				
28	Airport Heights Hockey Rink				
29	(HD 17-32)				
30	Municipality of Anchorage/		20,000	20,000	
31	Anchorage School District -				
32	Bartlett High School				
33	Equipment (HD 17-32)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Municipality of Anchorage/ 4 Anchorage School District - 5 Baxter Elementary School 6 Learning Assessment Program 7 Computers (HD 17-32)		20,000	20,000	
8	Municipality of Anchorage/ 9 Anchorage School District - 10 Bayshore Elementary PTA - 11 School Supplies/Books (HD 12 17-32)		10,000	10,000	
13	Municipality of Anchorage/ 14 Anchorage School District - 15 Book and Technology Grants 16 to schools (HD 17-32)		25,500	25,500	
17	Municipality of Anchorage/ 18 Anchorage School District - 19 Chester Valley Elementary 20 School Technology Upgrades 21 (HD 17-32)		20,000	20,000	
22	Municipality of Anchorage/ 23 Anchorage School District - 24 Chinook Elementary PTA - 25 School Supplies/Books (HD 26 17-32)		10,000	10,000	
27	Municipality of Anchorage/ 28 Anchorage School District - 29 Dimond High School 30 Installation of Artificial 31 Athletic Sports Field (HD 32 17-32)		750,000	750,000	
33	Municipality of Anchorage/		10,000	10,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage School District -			
4	Gladys Wood Elementary PTA			
5	- School Supplies/Books (HD			
6	17-32)			
7	Municipality of Anchorage/	10,000	10,000	
8	Anchorage School District -			
9	Kincaid Elementary PTA -			
10	School Supplies/Books (HD			
11	17-32)			
12	Municipality of Anchorage/	10,000	10,000	
13	Anchorage School District -			
14	Klatt Elementary PTA -			
15	School Supplies/Books (HD			
16	17-32)			
17	Municipality of Anchorage/	20,000	20,000	
18	Anchorage School District -			
19	Lake Otis Elementary			
20	Library Carpet Replacement			
21	(HD 17-32)			
22	Municipality of Anchorage/	10,000	10,000	
23	Anchorage School District -			
24	Mears Middle School PTA -			
25	School Supplies/Books (HD			
26	17-32)			
27	Municipality of Anchorage/	15,000	15,000	
28	Anchorage School District -			
29	O'Malley Elementary			
30	Computer Lab (HD 17-32)			
31	Municipality of Anchorage/	10,000	10,000	
32	Anchorage School District -			
33	Oceanview Elementary PTA -			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	School Supplies/Books (HD				
4	17-32)				
5	Municipality of Anchorage/		5,500	5,500	
6	Anchorage School District -				
7	Rabbit Creek Elementary				
8	School - Emergency				
9	Preparedness and Supply				
10	Kits (HD 17-32)				
11	Municipality of Anchorage/		24,000	24,000	
12	Anchorage School District -				
13	Rabbit Creek Elementary				
14	School - Folding Cafeteria				
15	Lunch Tables (HD 17-32)				
16	Municipality of Anchorage/		20,000	20,000	
17	Anchorage School District -				
18	Russian Jack Elementary				
19	School Computer Lab Upgrade				
20	(HD 17-32)				
21	Municipality of Anchorage/		10,000	10,000	
22	Anchorage School District -				
23	Sand Lake Elementary PTA -				
24	School Supplies/Books (HD				
25	17-32)				
26	Municipality of Anchorage/		20,000	20,000	
27	Anchorage School District -				
28	Scenic Park Elementary				
29	School Computer Mini-Lab				
30	(HD 17-32)				
31	Municipality of Anchorage/		10,000	10,000	
32	Anchorage School District -				
33	Susitna Elementary				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment and Technology			
4	Upgrades (HD 17-32)			
5	Municipality of Anchorage/	59,000	59,000	
6	Anchorage School District -			
7	Technology and Book Grants			
8	to Schools in Senate			
9	District M (HD 17-32)			
10	Municipality of Anchorage/	75,000	75,000	
11	Anchorage School District -			
12	Technology, Book, and			
13	Capitol Improvement Grants			
14	in Senate District J (HD			
15	17-32)			
16	Municipality of Anchorage/	50,000	50,000	
17	Anchorage School District -			
18	Technology, Books and			
19	Educational Supply Grants			
20	in HD 24 (HD 17-32)			
21	Municipality of Anchorage/	5,000	5,000	
22	Anchorage School District -			
23	West High School Auditorium			
24	Restoration (HD 17-32)			
25	Municipality of Anchorage/	20,000	20,000	
26	Anchorage School District -			
27	Williwaw Elementary			
28	Security Cameras (HD 17-32)			
29	Municipality of Anchorage/	10,000	10,000	
30	Anchorage School District,			
31	Bowman Willard Elementary			
32	School - e-Macs Computers			
33	and Supplies (HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Municipality of Anchorage/ 4 Anchorage School District, 5 O'Malley Elementary School 6 - e-Macs Computers and 7 Supplies (HD 17-32)		10,000	10,000	
8	Municipality of Anchorage/ 9 Anchorage School District, 10 Ocean View Elementary 11 School - e-Macs Computers 12 and Supplies (HD 17-32)		10,000	10,000	
13	Municipality of Anchorage/ 14 Anchorage School 15 District, Goldenview Middle 16 School - Computer Laptops 17 and Supplies (HD 17-32)		10,000	10,000	
18	Municipality of Anchorage/ 19 Anchorage School 20 District, Huffman Elementary 21 - e-Macs Computers and 22 Supplies (HD 17-32)		10,000	10,000	
23	Municipality of Anchorage/ 24 Anchorage School District - 25 Service High School, Navy 26 JROTC - Classroom 27 Performance System (CPS) 28 (HD 17-32)		8,000	8,000	
29	Municipality of Anchorage/ 30 Anchorage School District - 31 South Anchorage High School 32 - Microbiology Supplies - 33 Micropipettes (HD 17-32)		10,000	10,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	North Slope Borough -	25,000	25,000
4	Search and Rescue Fuel,		
5	Equipment and General		
6	Support (HD 40)		
7	Northwest Arctic Borough -	25,000	25,000
8	Search and Rescue Fuel,		
9	Equipment and General		
10	Support (HD 40)		
11	Northwest Arctic Borough -	65,000	65,000
12	Wesley Creek Trail Bridge		
13	Replacement (HD 1-40)		
14	Grants to Unincorporated		
15	 Communities (AS 37.05.317)		
16	Beaver - Generator	50,000	50,000
17	Replacement (HD 6)		
18	Arctic Village - Fuel Truck	50,000	50,000
19	(HD 6)		
20	Chalkyitisik - Meter	34,000	34,000
21	Upgrade (HD 6)		
22	Tok - Community Pool	40,000	40,000
23	Project Completion (HD 6)		
24	Tok - ATC Steel Garage	33,000	33,000
25	Construction Completion (HD		
26	6)		
27	Cantwell - Volunteer Fire	5,000	5,000
28	Department Fire Hall		
29	Addition (HD 7-11)		
30	* * * * *	* * * * *	
31	* * * * * Department of Corrections * * * * *		
32	* * * * *	* * * * *	
33	Community Jails Repairs,	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Renovations, and Equipment		
4	(HD 1-40)		
5	Deferred Maintenance,	4,500,000	4,500,000
6	Renovation and Repair (HD		
7	1-40)		
8	Equipment Replacement (HD	300,000	300,000
9	1-40)		
10	Institution Closed Circuit	500,000	500,000
11	TV System Recording (HD		
12	1-40)		
13	*****	*****	
14	***** Department of Education and Early Development *****		
15	*****	*****	
16	Alaska Commission on	95,169	95,169
17	Postsecondary Education		
18	HELMS Imaging Enhancement		
19	(HD 1-40)		
20	Alaska Commission on	40,000	40,000
21	Postsecondary Education		
22	Security and Risk		
23	Mitigation (HD 3-4)		
24	Demolition and Site	50,000	50,000
25	Restoration, Northern		
26	Lights School (HD 6)		
27	Glenallen Elementary School	10,485,000	10,485,000
28	Replacement (HD 12)		
29	Mt. Edgecumbe High School	1,500,000	1,500,000
30	Facilities Upgrades and		
31	Repairs (HD 2)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Environmental Conservation *****		
5	*****	*****	
6	Aleutian Islands Risk	250,000	250,000
7	Assessment (HD 37)		
8	Infrastructure, Data	950,000	950,000
9	Exchange, Analysis and		
10	Integration (HD 1-40)		
11	Seafood Testing and	750,000	750,000
12	Biomonitoring Project (HD		
13	1-40)		
14	Water and Wastewater	103,683,445	29,164,521
15	Infrastructure Projects		74,518,924
16	Adak Water and Sewer	627,588	
17	Improvements (HD 37)		
18	Akiachak Piped Water and	304,666	
19	Sewer System (HD 38)		
20	Alakanuk Service	577,800	
21	Connections (HD 39)		
22	Ambler Community Water	75,000	
23	Source Evaluation (HD 40)		
24	Anchorage Loop Water	2,807,318	
25	Transmission Main Phase 4		
26	Matching Grant (HD 17-32)		
27	Aniak Morgan Road Sewer	3,384,528	
28	Construction (HD 6)		
29	Bethel Wastewater Treatment	9,180,000	
30	Facility (HD 38)		
31	Chignik Lake Water	1,824,000	
32	Distribution System		
33	Renovation (HD 37)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Circle Water Treatment	125,000		
4	Plant Compliance Upgrade			
5	(HD 6)			
6	Coffman Cove Waterline	226,282		
7	Extensions and Upgrades (HD			
8	1)			
9	Coffman Cove Marine Outfall	108,000		
10	Study (HD 1)			
11	Craig East Hamilton Drive	81,866		
12	Waterline Replacement			
13	Matching Grant (HD 5)			
14	Fort Yukon Design and	1,945,000		
15	Construct Piped Water and			
16	Sewer Improvements (HD 6)			
17	Gambell Water Storage Tank	368,280		
18	(HD 39)			
19	Glennallen Hub Sewer	798,120		
20	Extension (HD 12)			
21	Herring Cove Waterline	1,453,241		
22	Extension from Mountain			
23	Point (HD 1)			
24	Homer Water Treatment Plant	1,062,727		
25	Upgrades Matching Grant (HD			
26	33-35)			
27	Hooper Bay Piped Water and	9,180,000		
28	Sewer (HD 39)			
29	Hughes Water and Sewer	25,000		
30	Feasibility Study (HD 6)			
31	Igiugig Water Source and	1,497,000		
32	Treatment Plant (HD 36)			
33	Kasigluk Design and	4,432,519		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Construction of Water and			
4	Sewer System (HD 38)			
5	Ketchikan Tongass Avenue	1,884,179		
6	Water and Sewer Phase 3			
7	Matching Grant (HD 1)			
8	Kiana East Water Loop and	1,034,000		
9	Willow Sewer Main Repairs			
10	(HD 40)			
11	King Salmon Water	101,696		
12	Distribution Feasibility			
13	Study (HD 37)			
14	Kotzebue Water Loop and	8,644,191		
15	Sewer Lift Station			
16	Replacements (HD 40)			
17	Koyuk Sanitation Facilities	75,000		
18	Master Plan (HD 39)			
19	Kwigillingok Flush and Haul	1,984,000		
20	Project (HD 38)			
21	McGrath Water and Sewer	1,094,040		
22	Renovation and Replacement			
23	(HD 6)			
24	Mekoryuk Flush Tank and	864,000		
25	Haul Units and Upgrades (HD			
26	38)			
27	Nanwalek Water Distribution	340,000		
28	System Upgrades (HD 33-35)			
29	Nelson Lagoon Water Intake	310,000		
30	Project (HD 37)			
31	Nenana Sanitation	1,090,000		
32	Infrastructure Improvements			
33	(HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Haul System (HD 6)			
4	Statewide Village Safe	18,892,540		
5	Water Three Year Federal			
6	Funding List Projects (HD			
7	1-40)			
8	Statewide Alaska Native	11,000,000		
9	Tribal Health Consortium			
10	(ANTHC) and Denali			
11	Commission Funding (HD 1-40)			
12	*****			
13	***** Department of Fish and Game *****			
14	*****			
15	Deferred Maintenance,	300,000	300,000	
16	Renovation, Repair and			
17	Equipment (HD 1-40)			
18	DIDSON Sonar Equipment	400,000	400,000	
19	Purchase (HD 7-11)			
20	Electronic Commercial Catch	500,000		500,000
21	and Production Reporting			
22	Program Development (HD 3-4)			
23	Fairbanks Infrastructure	150,000	150,000	
24	Renewal and Replacement			
25	Upgrades (HD 7-11)			
26	Field Equipment and	150,000	150,000	
27	Maintenance for Regional			
28	Wildlife Biologists (HD			
29	1-40)			
30	Sport Fish and Recreational	2,800,000		2,800,000
31	Boating Access Projects (HD			
32	1-40)			
33	Susitna Sockeye Escapement	1,000,000	1,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Estimation (HD 13-16)			
4	Vessel Repair and	150,000	150,000	
5	Maintenance (HD 1-40)			
6	Western Alaska Salmon Stock	400,000	200,000	200,000
7	Identification Program (HD			
8	1-40)			
9	Yukon River Pilot Station	500,000		500,000
10	Sonar Chinook Salmon			
11	Estimation Verification			
12	Project (HD 39)			
13	Mendenhall Wetlands	80,000	80,000	
14	Accreted Lands Purchase (HD			
15	3-4)			
16	Moose Creek Bridge	142,000	142,000	
17	Construction (HD 12)			
18	Division of Wildlife - Game	1,600,000	1,600,000	
19	Population Studies for			
20	Intensive Management Law			
21	(HD 1-40)			
22	Economic Study of the Value	200,000	200,000	
23	of Sport Fishing (HD 1-40)			
24	*****	*****		
25	***** Office of the Governor *****			
26	*****	*****		
27	Americans with Disabilities	100,000	100,000	
28	Act Compliance Projects (HD			
29	1-40)			
30	Pacific Coastal Salmon	22,000,000		22,000,000
31	Recovery Fund (HD 1-40)			
32	Polling Place Accessibility	300,000		300,000
33	Improvements under the			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Federal Help America Vote		
4	Act (HAVA) (HD 1-40)		
5	*****	*****	
6	***** Department of Health and Social Services *****		
7	*****	*****	
8	Anchorage Pioneer Home	650,000	650,000
9	Critical Safety Code		
10	Compliance (HD 17-32)		
11	Deferred Maintenance,	1,100,000	1,000,000
12	Renovation, Repair and		
13	Equipment (HD 1-40)		
14	Early Intervention and	150,000	150,000
15	Infant Learning Program		
16	Management Information		
17	System Upgrade (HD 1-40)		
18	Emergency Medical Services	425,000	425,000
19	Ambulances and Equipment		
20	Statewide - Match for Code		
21	Blue Project (HD 1-40)		
22	Fairbanks Youth Facility	500,000	500,000
23	Building Improvements (HD		
24	7-11)		
25	Immunization and Disease	2,049,900	1,680,900
26	Registry (HD 1-40)		369,000
27	Juvenile Offender	299,200	299,200
28	Management Information		
29	System Software Upgrade (HD		
30	1-40)		
31	Ketchikan Pioneer Home Roof	532,000	532,000
32	Replacement (HD 1)		
33	Medicaid Management	17,911,600	1,791,200
			16,120,400

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Information System		
4	Completion (HD 1-40)		
5	Pioneer Homes Deferred	2,000,000	2,000,000
6	Maintenance, Renovation,		
7	Repair and Equipment (HD		
8	1-40)		
9	Revenuc Management and Cost	471,600	400,800
10	Allocation System (HD 1-40)		70,800
11	Safety and Support	500,000	348,600
12	Equipment for Public Health		151,400
13	Nurses, Probation Officers,		
14	Social Workers, and Pioneer		
15	Home Residents (HD 1-40)		
16	Safety and Surveillance for	898,300	865,300
17	Pioneer Homes, Juvenile		33,000
18	Detention Facilities, and		
19	Public Health Facilities		
20	(HD 1-40)		
21	Women, Infants, and	6,000,000	6,000,000
22	Children Payment System (HD		
23	1-40)		
24	Anchorage Pioneer Home -	4,000	4,000
25	Community Room Upgrade (HD		
26	17-32)		
27	*****	*****	
28	***** Department of Labor and Workforce Development *****		
29	*****	*****	
30	AVTEC Distance Training	423,000	423,000
31	Videoconferencing Project		
32	(HD 33-35)		
33	AVTEC Facilities Deferred	2,500,000	2,500,000

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Maintenance (HD 33-35)			
4	Vocational Rehabilitation	250,000	250,000	
5	Home Modification and			
6	Assistive Technology for			
7	Individuals with			
8	Disabilities (HD 1-40)			
9	Wage and Hour Internet	228,000	228,000	
10	Application for Certified			
11	Payroll (HD 1-40)			
12		*****	*****	
13		***** Department of Law *****		
14		*****	*****	
15	Law Office Security	260,000	260,000	
16	Improvements (HD 1-40)			
17		*****	*****	
18		***** Department of Military and Veterans Affairs *****		
19		*****	*****	
20	Alaska Military Youth	7,500,000	500,000	7,000,000
21	Academy Expansion (HD 1-40)			
22	Alaska National Guard	100,000		100,000
23	Counterdrug Support Program			
24	(HD 1-40)			
25	Army Guard Construction,	2,000,000		2,000,000
26	Contingency and Planning			
27	(HD 1-40)			
28	Army Guard Facilities	1,750,000	850,000	900,000
29	Projects and Deferred			
30	Maintenance (HD 1-40)			
31	Bethel Readiness Center New	687,500	687,500	
32	Construction - Phase 3 (HD			
33	38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Satellite Telephone System	1,283,000	1,283,000
4	- Statewide (HD 1-40)		
5	State Homeland Security	7,000,000	7,000,000
6	Grant Program (HD 1-40)		
7	Statewide Interoperable	2,270,000	200,000
8	Alert and Warning System		2,070,000
9	Upgrades (HD 1-40)		
10	*****	*****	
11	***** Department of Natural Resources *****		
12	*****	*****	
13	Abandoned Mine Lands	3,525,000	3,525,000
14	Reclamation Federal Program		
15	(HD 1-40)		
16	Airborne Geological and	600,000	600,000
17	Geophysical Mineral		
18	Inventory (HD 1-40)		
19	AK Coastal Management	1,360,000	1,360,000
20	Federal Pass Through Grants		
21	(HD 1-40)		
22	Alaska Boating Safety	1,200,000	1,200,000
23	Program (HD 1-40)		
24	Alaska Trails Initiative	2,368,500	2,368,500
25	(HD 1-40)		
26	ALMR Emergency Response	1,291,500	1,291,500
27	Equipment Replacement for		
28	Forestry/Fire and Parks (HD		
29	1-40)		
30	Anchor Point Campground	200,000	200,000
31	Rehabilitation for Private		
32	Operations Phase 2 (HD		
33	33-35)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	BLM 2009 - State Support	200,000	200,000	
4	for Public Access Issues			
5	(HD 1-40)			
6	Bristol Bay Energy	750,000	750,000	
7	Development Investigations			
8	(HD 37)			
9	Byers Lake Campground	200,000	200,000	
10	Rehabilitation Phase 2 (HD			
11	13-16)			
12	Coastal Impact Assistance	3,000,000		3,000,000
13	Federal Program (CIAP) (HD			
14	1-40)			
15	Coastal Wetlands Federal	2,422,400		2,422,400
16	Grant (HD 36)			
17	Cooperative Water Resource	501,000		501,000
18	Programs (HD 1-40)			
19	Federal and Local	4,600,000		4,600,000
20	Government Funded Forest			
21	Resource and Fire Program			
22	Projects (HD 1-40)			
23	Fire Fighting Equipment	150,000	150,000	
24	Replacement (HD 1-40)			
25	Frontier Basins Geologic	300,000	300,000	
26	Assessment Program (HD 1-40)			
27	Gas Pipeline Corridor	350,000	350,000	
28	Geologic Hazards and			
29	Resources (HD 1-40)			
30	Interior Alaska Timber	250,000	250,000	
31	Inventory Update (HD 7-11)			
32	Juneau Support Asbestos	625,300	625,300	
33	Abatement - Mental Health			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Trust Settlement (HD 3-4)			
4	Land and Water Conservation	1,000,000		1,000,000
5	Fund Federal Grants (HD			
6	1-40)			
7	Land Sales for New	1,790,000		1,790,000
8	Subdivision Development (HD			
9	1 10)			
10	Methane Hydrate Research	250,000		250,000
11	and Development (HD 1-40)			
12	Nancy Lake Campground	150,000	150,000	
13	Rehabilitation Phase 2 (HD			
14	13-16)			
15	National Historic	1,050,000	50,000	1,000,000
16	Preservation Fund Federal			
17	Grant Program (HD 1-40)			
18	National Recreational	695,000		695,000
19	Trails Federal Program (HD			
20	1-40)			
21	North Slope Shallow Coring	300,000	300,000	
22	Program for Natural Gas			
23	Exploration (HD 1-40)			
24	Oil and Gas Geologic Data	265,000	265,000	
25	for New North Slope			
26	Exploration Targets (HD 40)			
27	Oil and Gas Royalty	1,000,000	1,000,000	
28	Settlement Agreements			
29	Reopener Arbitration (HD			
30	1-40)			
31	Palmer Plant Materials	250,000	250,000	
32	Center - Seed Potato			
33	Testing and Marketing (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	13-16)			
4	Poiter Marsh Boardwalk	1,900,000		1,900,000
5	Improvements Phase 2 (HD			
6	17-32)			
7	Rabbit Creek Valley Land	800,000	800,000	
8	Purchase for Public Access			
9	in Chugach State Park (HD			
10	17-32)			
11	Remote Recreational Cabins	618,200		618,200
12	Survey and Appraisals (HD			
13	1-40)			
14	Snowmobile Trail	200,000		200,000
15	Development and Program			
16	Grants (HD 1-40)			
17	State Park Emergency	250,000	250,000	
18	Repairs (HD 1-40)			
19	Statewide Digital Mapping	10,325,000	2,000,000	8,325,000
20	(HD 1-40)			
21	Unified Permitting Process	800,000	200,000	
22	Phase 3 (HD 1-40)			
23	Value-added Timber	325,000		325,000
24	Initiatives and Forest			
25	Practices (HD 1-40)			
26	Wood Tikchik Land and	976,500		976,500
27	Easement Acquisition (HD 36)			
28	Anchorage Soil & Water	250,000	250,000	
29	Conservation District -			
30	Conservation Plans for			
31	Property Owners Affected by			
32	Municipal Code 21.45.350			
33	(HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Agency-wide Deferred	2,157,600	2,157,600
4	Maintenance		
5	Forestry Buildings Repairs	100,000	
6	to Correct Fire and Life		
7	Safety Deficiencies Phase 3		
8	(HD 1-40)		
9	Fort Abercrombie State	288,000	
10	Historic Park		
11	Rehabilitation (HD 36)		
12	Harding Lake Campground	200,000	
13	Rehabilitation Phase 2 (HD		
14	12)		
15	House of Wickersham	200,000	
16	Building Restoration Phase		
17	1 (HD 3-4)		
18	Johnson Lake State	290,000	
19	Recreation Site Campground		
20	Rehabilitation (HD 33-35)		
21	Plant Material Center	200,000	
22	Facility Repair (HD 13-16)		
23	Quartz Lake (and Lost Lake)	203,600	
24	State Recreation Area		
25	Improvements (HD 12)		
26	South Fork Eagle River	316,000	
27	Trailhead Improvements (HD		
28	17-32)		
29	State Parks Deferred	360,000	
30	Maintenance (HD 1-40)		
31	*****	*****	
32	***** Department of Public Safety *****		
33	*****	*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Aircraft and Vessel Repair	1,300,000	1,300,000	
4	and Maintenance (HD 1-40)			
5	APSIN Data Conversion (HD	800,000	800,000	
6	1-40)			
7	APSIN Redesign, Migration	3,000,000	2,000,000	1,000,000
8	Phase Year 1 (HD 1-40)			
9	Civil Air Patrol Hangar	123,289	123,289	
10	Maintenance and			
11	Improvements (HD 1-40)			
12	Crime Laboratory Expansion	4,800,000	4,800,000	
13	(HD 1-40)			
14	Facilities Deferred	1,100,000	1,100,000	
15	Maintenance, Repair, and			
16	Improvements (HD 1-40)			
17	Law Enforcement Equipment	600,000	600,000	
18	Replacement (HD 1-40)			
19	Marine Fisheries Patrol	1,400,000		1,400,000
20	Improvements (HD 1-40)			
21	Network Infrastructure (HD	800,000	800,000	
22	1-40)			
23	Online Fire and Life Safety	530,000	530,000	
24	Plan Review System (HD 1-40)			
25	Rural Law Enforcement	1,200,000		1,200,000
26	Training and Equipment (HD			
27	1-40)			
28	Security Audit Requirements	300,000	300,000	
29	(HD 1-40)			
30	Village Public Safety	2,000,000		2,000,000
31	Officers for Rural			
32	Bootlegging Prevention and			
33	Enforcement (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Revenue *****		
5	*****	*****	
6	Child Support Services	147,250	147,250
7	Computer Replacement		
8	Project Phase 2 (HD 1-40)		
9	Permanent Fund Dividend	125,000	125,000
10	Computer Replacement		
11	Project (HD 1-40)		
12	Alaska Housing Finance		
13	Corporation		
14	AHFC Anchorage Rental	1,000,000	1,000,000
15	Reallocation and Dispersal		
16	Program (HD 17-32)		
17	AHFC Competitive Grants for	1,000,000	1,000,000
18	Public Housing (HD 1-40)		
19	AHFC Denali Commision	17,000,000	17,000,000
20	Projects (HD 1-40)		
21	AHFC Energy Efficiency	500,000	500,000
22	Monitoring Research (HD		
23	1-40)		
24	AHFC Facility Management	250,000	250,000
25	Monitoring Project (HD 1-40)		
26	AHFC Federal and Other	4,250,000	4,250,000
27	Competitive Grants (HD 1-40)		
28	AHFC Housing and Urban	1,248,200	1,248,200
29	Development Capital Fund		
30	Program (HD 1-40)		
31	AHFC Housing and Urban	4,125,000	4,125,000
32	Development Federal HOME		
33	Grant (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	AHFC Housing Loan Program/	5,000,000	5,000,000
4	Teacher/Health and Public		
5	Safety Professionals		
6	Housing (HD 1-40)		
7	AHFC Low Income	6,000,000	6,000,000
8	Weatherization (HD 1-40)		
9	AHFC Maintenance Workshop	500,000	500,000
10	(HD 17-32)		
11	AHFC Senior Citizens	3,000,000	3,000,000
12	Housing Development Program		
13	(HD 1-40)		
14	AHFC State Energy Program	390,000	390,000
15	Special Projects (HD 1-40)		
16	AHFC Statewide Fire	510,000	510,000
17	Protection System		
18	Investigation (HD 1-40)		
19	AHFC Statewide Project	5,000,000	5,000,000
20	Improvements (HD 1-40)		
21	AHFC Supplemental Housing	6,000,000	6,000,000
22	Development Program (HD		
23	1-40)		
24	*****	*****	
25	***** Department of Transportation/Public Facilities *****		
26	*****	*****	
27	Airport Deferred	750,000	750,000
28	Maintenance (HD 1-40)		
29	Alaska Marine Highways:	1,250,000	1,250,000
30	Facilities Deferred		
31	Maintenance (HD 1-40)		
32	Alaska Marine Highways:	1,250,000	1,250,000
33	Vessel Deferred Maintenance		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Facilities Deferred	2,000,000	2,000,000	
5	Maintenance and Critical			
6	Repairs (HD 1-40)			
7	Harbor Deferred Maintenance	500,000	500,000	
8	(HD 1-40)			
9	Highway Deferred	3,000,000	3,000,000	
10	Maintenance (HD 1-40)			
11	Alaska Marine Highway	6,000,000	6,000,000	
12	System - Vessel and			
13	Terminal Overhaul and			
14	Rehabilitation (HD 1-40)			
15	Material Stockpiles (HD	1,250,000	1,250,000	
16	1-40)			
17	Capital Improvement Program	1,500,000		1,500,000
18	Equipment Replacement (HD			
19	1-40)			
20	State Equipment Fleet	24,000,000	9,000,000	15,000,000
21	Replacement and Highways			
22	and Aviation Vehicle			
23	Replacement Shortage (HD			
24	1-40)			
25	Departmentwide Alaska Land	1,387,800	1,387,800	
26	Mobile Radios (HD 1-40)			
27	Emergency and Non-Routine	250,000	250,000	
28	Repairs (HD 1-40)			
29	Emergency Bridge	1,000,000	1,000,000	
30	Replacement Components (HD			
31	1-40)			
32	Adak Airport Operations -	4,500,000		4,500,000
33	Demolition and Replacement			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	of Buildings (HD 37)			
4	Akutan Harbor Road Project	3,100,000	3,100,000	
5	(HD 37)			
6	Anchorage: Hillcrest Bridge	192,600	192,600	
7	Repairs (HD 17-32)			
8	Gustavus Commercial / Sport	100,000	100,000	
9	Boat Ramp (HD 5)			
10	Corps of Engineers - Harbor	12,400,000	12,400,000	
11	Program (HD 1-40)			
12	Harbor Program Development	600,000	600,000	
13	(HD 1-40)			
14	Aleknagik Dock Deferred	700,000	700,000	
15	Maintenance and Transfer			
16	(HD 37)			
17	Angoon Harbor and Dock	1,490,000	1,490,000	
18	Deferred Maintenance and			
19	Transfer (HD 5)			
20	Cordova Dock Repairs,	400,000	400,000	
21	Maintenance and Replacement			
22	(HD 5)			
23	Ilydaburg Harbor Deferred	2,200,000	2,200,000	
24	Maintenance and Transfer			
25	(HD 5)			
26	Haines Borough Harbors	3,400,000	3,400,000	
27	Deferred Maintenance and			
28	Transfer (HD 5)			
29	Kake Harbor Deferred	2,970,000	2,970,000	
30	Maintenance and Transfer			
31	(HD 5)			
32	Loring Float Deferred	310,000	310,000	
33	Maintenance and Transfer			

		Appropriation:	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 1)			
4	Port Lions Harbor Deferred	2,750,000	2,750,000	
5	Maintenance and Transfer			
6	(HD 36)			
7	Tatitlek Dock Deferred	330,000	330,000	
8	Maintenance and Transfer			
9	(HD 5)			
10	Clark Wolverine Road 0-1.6	150,000	150,000	
11	Base work, ditching and			
12	overlay pavement from Glenn			
13	Highway Up Hill (HD 13-16)			
14	Plumley Road MP 0-1.3	106,000	106,000	
15	Overlay pavement (HD 13-16)			
16	Bragaw to Airport Heights	3,500,000	3,500,000	
17	6-lane (HD 17-32)			
18	Anchorage Area-wide	2,000,000	2,000,000	
19	Advanced Right of Way			
20	Acquisition (HD 17-32)			
21	Matanuska-Susitna Area-wide	2,000,000	2,000,000	
22	Advanced Right of Way			
23	Acquisition (HD 13-16)			
24	Vine Road Intersection,	500,000	500,000	
25	Parks Highway (HD 13-16)			
26	Knik Goose Bay - Fairview	700,000	700,000	
27	Loop Intersection Traffic			
28	Signal (HD 13-16)			
29	Wasilla Substandard Road	1,000,000	1,000,000	
30	Repairs (HD 13-16)			
31	Parks Highway Frontage Road	2,000,000	2,000,000	
32	Realignment at Seward			
33	Meridian (HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Federal Programs		90,425,000	70,566,500
4	Advanced Commercial Vehicle	400,000		
5	Information Systems and			
6	Networks (CVISN) Projects			
7	(HD 1-40)			
8	Commercial Motor Vehicle	2,010,000		
9	Safety, Infrastructure			
10	Protection and Security (HD			
11	1-40)			
12	Commercial Vehicle	1,200,000		
13	Enforcement Program (HD			
14	1-40)			
15	Commercial Vehicle	1,200,000		
16	Information Systems and			
17	Networks (CVISN) (HD 1-40)			
18	Cooperative Reimbursable	13,500,000		
19	Projects (HD 1-40)			
20	Federal-Aid Aviation State	16,000,000		
21	Match (HD 1-40)			
22	Federal-Aid Highway State	73,837,000		
23	Match (HD 1-40)			
24	Other Federal Program Match	588,000		
25	(HD 1-40)			
26	Federal Contingency	15,000,000		
27	Projects (HD 1-40)			
28	Federal Emergency Projects	10,000,000		
29	(HD 1-40)			
30	Federal Transit	9,900,000		
31	Administration Grants (HD			
32	1-40)			
33	Highway Safety Grants	3,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Program (HD 1-40)			
4	Safe Routes to Schools (HD	1,700,000		
5	1-40)			
6	Statewide Safety Program	12,500,000		
7	(HD 1-40)			
8	Vehicle Crash Initiatives	156,500		
9	(HD 1-40)			
10	Airport Improvement Program	341,857,101		341,857,101
11	Akutan: Airport	2,000,000		
12	Construction (HD 37)			
13	Alakanuk: Airport	4,715,000		
14	Relocation (HD 39)			
15	Alaska International	232,200		
16	Airport System: Land Mobile			
17	Radios (HD 1-40)			
18	Aniak: Airport Master Plan	62,000		
19	Update (HD 6)			
20	Atka: Airport Extension and	1,500,000		
21	Resurfacing (HD 37)			
22	Barrow: Runway Apron Paving	2,976,250		
23	/ Safety Area Expansion (HD			
24	40)			
25	Birchwood: Airport	1,520,000		
26	Improvements (HD 13-16)			
27	Central Region Property	925,000		
28	Acquisition (HD 1-40)			
29	Coffman Cove: Seaplane	300,000		
30	Float Relocation (HD 1)			
31	Cordova: Airport Apron,	52,000		
32	Taxiway, and General			
33	Aviation Improvements (HD 5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cordova: Runway Safety Area	5,000,000	
4	Improvements - Drainage (HD		
5	5)		
6	Emmonak: Rehabilitation and	950,000	
7	Apron Expansion (HD 39)		
8	Emmonak: Runway Safety Area	600,000	
9	Improvements (HD 39)		
10	Fairbanks International	1,050,000	
11	Airport: Annual		
12	Improvements (HD 7-11)		
13	Fairbanks International	500,000	
14	Airport: Environmental		
15	Assessment and Cleanup (HD		
16	7-11)		
17	Fairbanks International	2,934,000	
18	Airport: Equipment (HD 7-11)		
19	Fairbanks International	30,250,000	
20	Airport: Runway 1L-19R		
21	Reconstruction (HD 7-11)		
22	Fairbanks International	55,649,500	
23	Airport: Terminal Area		
24	Development (HD 7-11)		
25	Fort Yukon: Airport	4,725,151	
26	Improvements (HD 6)		
27	Goodnews Bay: Airport	2,000,000	
28	Reconstruction (HD 38)		
29	Iliamna: Snow Removal	4,350,000	
30	Equipment / Sand and		
31	Chemical Storage / Office		
32	Building (HD 36)		
33	Ketchikan: Airport Master	300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plan Revisions (HD 1)			
4	Ketchikan: Runway Overlay	1,600,000		
5	and Runway Safety Area			
6	Upgrade (HD 1)			
7	Ketchikan: Snow Removal	1,125,000		
8	Equipment/Sand/Urea			
9	Building Construction (HD 1)			
10	King Salmon: Airport	14,300,000		
11	Improvements (HD 37)			
12	Kipnuk: Airport	2,600,000		
13	Reconstruction (HD 38)			
14	Klawock: Airport Runway,	3,500,000		
15	Taxiway, and Apron			
16	Improvements (HD 5)			
17	Kongiganak: Airport	8,600,000		
18	Improvements (HD 38)			
19	Mekoryuk: Runway Extension	2,540,000		
20	(HD 38)			
21	Nome: Airport	7,000,000		
22	Rehabilitation (HD 39)			
23	Nome: Airport Rescue and	3,600,000		
24	Firefighting / Snow Removal			
25	Equipment Building (HD 39)			
26	Northern Region Snow	800,000		
27	Removal Equipment Building			
28	Upgrades (HD 1-40)			
29	Northern Region: Airport	700,000		
30	Rescue and Firefighting			
31	Equipment (HD 1-40)			
32	Petersburg: Airport Runway	19,650,000		
33	Safety Area (HD 2)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Platinum: Airport	1,500,000	
4	Relocation (HD 38)		
5	Port Lions: Airport Master	30,000	
6	Plan (HD 36)		
7	Sleetmute: Snow Removal	900,000	
8	Equipment Building (HD 6)		
9	Statewide: Aviation	18,000,000	
10	Preconstruction (HD 1-40)		
11	Statewide: Aviation Systems	2,500,000	
12	Plan Update (HD 1-40)		
13	Statewide: Various Airports	2,000,000	
14	Minor Surface Improvements		
15	(HD 1-40)		
16	Stony River: Airport	1,500,000	
17	Relocation and Airport		
18	Improvements (HD 6)		
19	Ted Stevens Anchorage	3,000,000	
20	International Airport:		
21	Advanced Project Design (HD		
22	17-32)		
23	Ted Stevens Anchorage	6,000,000	
24	International Airport:		
25	Airfield Pavement		
26	Maintenance (HD 17-32)		
27	Ted Stevens Anchorage	1,316,000	
28	International Airport:		
29	Annual Improvements (HD		
30	17-32)		
31	Ted Stevens Anchorage	72,310,000	
32	International Airport:		
33	Concourse A and B Remodel		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Ted Stevens Anchorage	1,269,000		
5	International Airport:			
6	Energy and Terminal Systems			
7	Upgrades (HD 17-32)			
8	Ted Stevens Anchorage	1,318,000		
9	International Airport:			
10	Environmental Compliance			
11	and Cleanup (HD 17-32)			
12	Ted Stevens Anchorage	7,138,000		
13	International Airport:			
14	Equipment (HD 17-32)			
15	Ted Stevens Anchorage	100,000		
16	International Airport:			
17	Integration with DOT&PF			
18	Maintenance Management			
19	System (HD 17-32)			
20	Ted Stevens Anchorage	1,947,000		
21	International Airport: Land			
22	Acquisition and Mitigation			
23	(HD 17-32)			
24	Ted Stevens Anchorage	400,000		
25	International Airport:			
26	Letter of Intent 1 (HD			
27	17-32)			
28	Ted Stevens Anchorage	760,000		
29	International Airport:			
30	Letter of Intent 2 (HD			
31	17-32)			
32	Ted Stevens Anchorage	3,114,000		
33	International Airport:			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Noise Abatement Program			
4	Implementation (HD 17-32)			
5	Ted Stevens Anchorage	4,200,000		
6	International Airport:			
7	Roads, Utilities and			
8	Grounds Construction and			
9	Upgrades (HD 17-32)			
10	Ted Stevens Anchorage	2,000,000		
11	International Airport:			
12	Technology Infrastructure			
13	Upgrades (HD 17-32)			
14	Ted Stevens Anchorage	3,649,000		
15	International Airport:			
16	Terminal Rehabilitation (HD			
17	17-32)			
18	Tuluksak: Airport	12,800,000		
19	Relocation (HD 38)			
20	Tuntutuliak: Airport	5,500,000		
21	Relocation (HD 38)			
22	Surface Transportation	337,095,200		337,095,200
23	Program			
24	Alaska Highway: Milepost	9,000,000		
25	1222 to 1235 Rehabilitation			
26	(HD 6)			
27	Alaska Marine Highway:	14,711,400		
28	Construct / Lease /			
29	Purchase Ferryboats and			
30	Terminals (HD 1-40)			
31	Alaska Marine Highway:	300,000		
32	Fleet Condition Survey			
33	Update (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Marine Highway:	450,000		
4	Terminal - Southwest			
5	Warehouse (HD 2)			
6	Alaska Marine Highway:	400,000		
7	Terminal - Syncrolift			
8	Controller Modifications			
9	(HD 1-40)			
10	Anchorage: Abbott Road	1,200,000		
11	Reconstruction (HD 17-32)			
12	Anchorage: Air Quality	500,000		
13	Public and Business			
14	Awareness Education			
15	Campaign (HD 17-32)			
16	Anchorage: Areawide Trails	1,000,000		
17	Rehabilitation (HD 17-32)			
18	Anchorage: Eagle River Loop	10,200,000		
19	Road Reconstruction - Old			
20	Glenn Highway to Eagle			
21	River Road (HD 17-32)			

22 It is the intent of the legislature that the Department of Transportation and Public Facilities
23 incorporate the following features into the Eagle River Loop Road upgrade:

- 24 (1) a full-length turning lane;
- 25 (2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that
26 a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur
27 or the area adjacent to Spring Brook Drive;
- 28 (3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;
- 29 (4) no traffic control islands at the lower north end of the road;
- 30 (5) speed limits for the road of five miles an hour less than the current posted speed limits;
- 31 (6) location of the road at the limits of the right-of-way, leaving existing vegetation in place
32 unless it is necessary to remove trees and brush during the construction process.

33

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage: Old Seward	6,600,000	
4	Highway Reconstruction -		
5	O'Malley Road to Brandon		
6	(HD 17-32)		
7	Anchorage: Ridesharing and	670,000	
8	Transit Marketing (HD 17-32)		
9	Anchorage: Spenard Road	1,000,000	
10	Reconstruction (HD 17-32)		
11	Anchorage: Traffic Control	60,000	
12	Signalization (HD 17-32)		
13	Anchorage: Transit Fleet	6,000,000	
14	Expansion and Replacement		
15	(HD 17-32)		
16	Anchorage: Transit	500,000	
17	Operations Expansion and		
18	Route Restructure (HD 17-32)		
19	Anchorage: Travel Options	100,000	
20	Program (HD 17-32)		
21	Anchorage: Youth Employment	175,000	
22	Program for Transit Stop		
23	and Trail Accessibility (HD		
24	17-32)		
25	Bethel: Chief Eddie Hoffman	4,000,000	
26	Highway - Rehabilitation		
27	and Separated Pathway (HD		
28	38)		
29	Central Region: National	40,000,000	
30	Highway System and		
31	Non-National Highway System		
32	Pavement and Bridge		
33	Refurbishment (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Chena Hot Springs Road:	6,000,000	
4	Milepost 22 to 54		
5	Rehabilitation (HD 7-11)		
6	Chignik Bay: Airport Access	700,000	
7	Road Rehabilitation (HD 37)		
8	Dalton Highway: Milepost	450,000	
9	399 North Erosion Control		
10	(HD 40)		
11	Dalton Highway: Milepost	3,000,000	
12	55.5 - Yukon River Bridge		
13	Rehabilitation (HD 6)		
14	Dalton Highway: Milepost 57	1,400,000	
15	- Yukon Crossing Intermodal		
16	Facility (HD 6)		
17	Emmonak: Airport Access	1,700,000	
18	Road Permanent Repairs (HD		
19	39)		
20	Emmonak: Landfill Road (HD	500,000	
21	39)		
22	Fairbanks: 2nd and Wilbur	945,000	
23	Streets Upgrade (HD 7-11)		
24	Fairbanks: Cowles Street	2,500,000	
25	Upgrade (HD 7-11)		
26	Fairbanks: Cushman Street	900,000	
27	Reconstruction (HD 7-11)		
28	Fairbanks: Fairbanks	800,000	
29	Metropolitan Area		
30	Transportation System		
31	(FMATS). Preventative		
32	Maintenance Program (HD		
33	7-11)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fairbanks: Van Horn Road	4,658,800	
4	Rehabilitation and Safety		
5	Improvements (HD 7-11)		
6	Fairbanks: Wendell Street	400,000	
7	Americans with Disabilities		
8	Act (ADA) Improvements (HD		
9	7-11)		
10	False Pass: Landfill Access	2,900,000	
11	Road (HD 37)		
12	Glenn Highway: Milepost 92	5,000,000	
13	to 97 Reconstruction -		
14	Cascade to Hicks Creek (1, 2)		
15	12)		
16	Gustavus: Dock Replacement	19,000,000	
17	(HD 5)		
18	Huslia: Landfill Road (HD 6)	650,000	
19	Juneau: Capital Transit Bus	1,400,000	
20	Replacement (HD 3-4)		
21	Ketchikan: Buses and Bus	1,100,000	
22	Refurbishment (HD 1)		
23	Kodiak: Pasagshak Road	5,500,000	
24	Paving (HD 36)		
25	Mat-Su: Trunk Road	26,000,000	
26	Reconstruction (HD 13-16)		
27	Nome: Bypass Road	1,200,000	
28	Improvements (HD 39)		
29	Nome: Nome-Teller Highway	100,000	
30	Permanent Repairs (HD 39)		
31	Northern Region: National	42,200,000	
32	Highway System and		
33	Non-National Highway System		

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Pavement and Bridge		
4	Refurbishment (HD 1-40)		
5	Northern Region: Winter	300,000	
6	Trail Markings (HD 1-40)		
7	Parks Highway: Milepost 285	600,000	
8	- Julius Creek Bridge (HD		
9	7-11)		
10	Road Weather Information	540,000	
11	System (RWIS) Deployment		
12	(HD 1-40)		
13	Southeast Region: National	9,100,000	
14	Highway System and		
15	Non-National Highway System		
16	Pavement and Bridge		
17	Refurbishment (HD 1-40)		
18	Statewide: Bridge	6,800,000	
19	Inventory, Inspection,		
20	Monitoring, Rehabilitation		
21	and Replacement Program (HD		
22	1-40)		
23	Statewide: Bridge Scour	800,000	
24	Monitoring and Retrofit		
25	Program (HD 1-40)		
26	Statewide: Civil Rights	200,000	
27	Program (HD 1-40)		
28	Statewide: Comprehensive	100,000	
29	Highway Safety Plan (HD		
30	1-40)		
31	Statewide: Electronic	650,000	
32	Document Management System		
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide: Geographic	300,000	
4	Information Systems (GIS)		
5	Development (HD 1-40)		
6	Statewide: Highway Data	900,000	
7	Equipment Acquisition and		
8	Installation (FD 1-40)		
9	Statewide: Highway Fuel Tax	100,000	
10	Enforcement (HD 1-40)		
11	Statewide: Highway Safety	15,850,000	
12	Improvement Program (HSIP)		
13	(HD 1-40)		
14	Statewide: Intelligent	1,500,000	
15	Transportation Systems		
16	Implementation Plan (IWAYS)		
17	(HD 1-40)		
18	Statewide: Intelligent	750,000	
19	Transportation Systems		
20	Operations and Maintenance		
21	(IWAYS) (HD 1-40)		
22	Statewide: Maintenance	200,000	
23	Management System (HD 1-40)		
24	Statewide: Material Site	100,000	
25	Investigation (HD 1-40)		
26	Statewide: National Highway	750,000	
27	Institute and Transit		
28	Institute Training (HD 1-40)		
29	Statewide: Planning Work	6,700,000	
30	Program (HD 1-40)		
31	Statewide: Railway-Highway	1,700,000	
32	Hazard Elimination (HD 1-40)		
33	Statewide: Rural Dust	4,250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Control (HD 1-40)			
4	Statewide: School Zone	1,200,000		
5	Crossing Improvements (HD			
6	1-40)			
7	Statewide: Weigh-in-Motion	850,000		
8	Equipment (HD 1-40)			
9	Stevens Village: Sanitation	765,000		
10	Road (HD 6)			
11	Surface Transportation	25,000,000		
12	Preconstruction (HD 1-40)			
13	Tok Cutoff: Milepost 2	4,300,000		
14	Bridge Replacement - Gakona			
15	River (HD 6)			
16	Unalakleet: Beach Road	1,400,000		
17	Permanent Repairs (HD 39)			
18	Unalakleet: Landfill Access	700,000		
19	Road (HD 39)			
20	Valdez: Mineral Creek	2,500,000		
21	Bridge and Approaches (HD			
22	12)			
23	Wasilla: Crusey Street	450,000		
24	Improvements (HD 13-16)			
25	Whittier: Maintenance and	2,000,000		
26	Operations (HD 17-32)			
27	Congressional Earmarks	440,438,750		440,438,750
28	Akutan: Access Road (HD 37)	1,275,000		
29	Alaska Highway: Milepost	4,250,000		
30	1303.3 Bridge Replacement -			
31	Tanana River (HD 6)			
32	Alaska Marine Highway:	2,550,000		
33	Terminal - Gustavus Dock			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 5)			
4	Alaska Marine Highway:	6,375,000		
5	Terminal - Kodiak Construct			
6	New Terminal (HD 36)			
7	Alaska Marine Highway:	6,375,000		
8	Terminal - Unalaska			
9	Construct New Terminal (HD			
10	37)			
11	Alaska Mobility Coalition	212,500		
12	(HD 1-40)			
13	Aleknagik: Float Plane Road	850,000		
14	(HD 37)			
15	Aleknagik: New Wood River	2,550,000		
16	Bridge and Approaches (HD			
17	37)			
18	Anchorage: Alaska Pacific	5,100,000		
19	University Road (HD 17-32)			
20	Anchorage: Creekside	2,550,000		
21	Development (HD 17-32)			
22	Anchorage: Glacier / Winner	850,000		
23	Creek Development (HD 17-32)			
24	Anchorage: Providence	2,550,000		
25	Hospital Public Access Road			
26	(HD 17-32)			
27	Anchorage: Traffic	8,500,000		
28	Congestion Relief (HD 17-32)			
29	Barrow: Access Roads for	2,550,000		
30	the Barrow Arctic Research			
31	Center (HD 40)			
32	Bethel: Dust Control (HD 38)	1,275,000		
33	Coffman Cove: Road Paving	318,750		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1)			
4	Craig: Port Saint Nicholas	2,550,000		
5	Road (HD 5)			
6	Dalton Highway: Milepost 9	4,250,000		
7	to 11 Reconstruction - 9			
8	Mile Hill (HD 6)			
9	Denali Commission (HD 1-40)	43,350,000		
10	Fairbanks: Morris Thompson	2,125,000		
11	Cultural and Visitors			
12	Center Intermodal Parking			
13	Facility (HD 7-11)			
14	Fairbanks: National	13,600,000		
15	University Transportation			
16	Centers, University of			
17	Alaska (HD 7-11)			
18	Fairbanks: O'Connor Road	212,500		
19	Bridge Replacement (HD 7-11)			
20	Fairbanks: Road	4,250,000		
21	Improvements (HD 7-11)			
22	False Pass: Road	2,550,000		
23	Construction (HD 37)			
24	Gas Pipeline (HD 1-40)	1,700,000		
25	Girdwood: Olympic Circle	425,000		
26	Road Paving (HD 17-52)			
27	Gravina Island Bridge (HD 11)	91,000,000		
28	Homer: Intermodal	1,700,000		
29	Deep-water Dock (HD 33-35)			
30	Hoonah: Intermodal Ferry	3,400,000		
31	Dock (HD 5)			
32	Kenai Peninsula Borough:	2,125,000		
33	Road Improvements (HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Kenai: Road Improvements	850,000		
4	(HD 33-35)			
5	Ketchikan: Shipyard	33,500,000		
6	Improvements (HD 1)			
7	King Cove: Roads and	3,145,000		
8	Hovercraft (HD 37)			
9	Knik Arm Bridge / Mat-Su	93,600,000		
10	Borough Road Improvements			
11	(HD 13-32)			
12	Kotzebue: Cape Blossom Road	4,250,000		
13	(HD 40)			
14	Kotzebue: Municipal Road	3,400,000		
15	Paving (HD 40)			
16	Mat-Su Borough: Bogard /	3,400,000		
17	Seldon Extension (HD 13-16)			
18	Mat-Su Borough: Ferry (HD	4,250,000		
19	13-16)			
20	Mat-Su Borough: Fish Creek	850,000		
21	Bridge (HD 13-16)			
22	Mat-Su Borough: Hatcher	850,000		
23	Pass Ski Area (HD 13-16)			
24	Mat-Su Borough: Lake	1,700,000		
25	Lucille Road (HD 13-16)			
26	Mat-Su Borough: Point	850,000		
27	Mackenzie Road Upgrade and			
28	Paving (HD 13-16)			
29	McCarthy: Road Access (HD 6)	4,250,000		
30	McGrath: Road Erosion	425,000		
31	Control (HD 6)			
32	Naknek: Bridge (HD 37)	5,100,000		
33	Nome: Dust Control (HD 39)	1,275,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	North Pole: Homestead Road /	425,000		
4	North Pole High School			
5	Boulevard Extension (HD			
6	7-11)			
7	North Pole: Pavement	850,000		
8	Rehabilitation (HD 7-11)			
9	North Slope Borough:	1,700,000		
10	Transit Purposes (HD 7-11)			
11	North Star Borough: Road	8,500,000		
12	Improvements (HD 7-11)			
13	Petersburg: Road	3,400,000		
14	Improvements (HD 2)			
15	Point Hope: Evacuation Road	2,550,000		
16	(HD 40)			
17	Richardson Highway:	4,250,000		
18	Milepost 348.7 North Pole			
19	Interchange (HD 7-11)			
20	Seward: Ferry	2,550,000		
21	Infrastructure at Seward			
22	Marine Center (HD 33-35)			
23	Shishmaref: Relocation Road	4,250,000		
24	Construction (HD 40)			
25	Sitka: Indian River Road	2,125,000		
26	Improvements (HD 2)			
27	Sitka: World War II	850,000		
28	Causeway Trail and			
29	Multi-Use Pathway (HD 2)			
30	Soldotna: Keystone Road	3,400,000		
31	Reconstruction (HD 33-35)			
32	Southeast: Mid Region	3,400,000		
33	Access Environmental Impact			