

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 3060

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Institution Closed Circuit	500,000	500,000
4	TV System Recording (HD		
5	1-40)		
6	*****	*****	
7	***** Department of Education and Early Development *****		
8	*****	*****	
9	Alaska Commission on	95,169	95,169
10	Postsecondary Education		
11	HELMS Imaging Enhancement		
12	(HD 1-40)		
13	Alaska Commission on	40,000	40,000
14	Postsecondary Education		
15	Security and Risk		
16	Mitigation (HD 3-4)		
17	Demolition and Site	50,000	50,000
18	Restoration, Northern		
19	Lights School (HD 6)		
20	Glenallen Elementary School	10,485,000	10,485,000
21	Replacement (HD 12)		
22	Mt. Edgecumbe High School	1,500,000	1,500,000
23	Facilities Upgrades and		
24	Repairs (HD 2)		
25	*****	*****	
26	***** Department of Environmental Conservation *****		
27	*****	*****	
28	Aleutian Islands Risk	250,000	250,000
29	Assessment (HD 37)		
30	Infrastructure, Data	950,000	950,000
31	Exchange, Analysis and		
32	Integration (HD 1-40)		
33	Seafood Testing and	750,000	750,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Biomonitoring Project (HD			
4	1-40)			
5	Water and Wastewater	103,683,445	29,164,521	74,518,924
6	Infrastructure Projects			
7	Adak Water and Sewer	627,588		
8	Improvements (HD 37)			
9	Akiachak Piped Water and	304,666		
10	Sewer System (HD 38)			
11	Alakanuk Service	577,800		
12	Connections (HD 39)			
13	Ambler Community Water	75,000		
14	Source Evaluation (HD 40)			
15	Anchorage Loop Water	2,807,318		
16	Transmission Main Phase 4			
17	Matching Grant (HD 17-32)			
18	Aniak Morgan Road Sewer	3,384,528		
19	Construction (HD 6)			
20	Bethel Wastewater Treatment	9,180,000		
21	Facility (HD 38)			
22	Chignik Lake Water	1,824,000		
23	Distribution System			
24	Renovation (HD 37)			
25	Circle Water Treatment	125,000		
26	Plant Compliance Upgrade			
27	(HD 6)			
28	Coffman Cove Waterline	226,282		
29	Extensions and Upgrades (HD			
30	1)			
31	Coffman Cove Marine Outfall	108,000		
32	Study (HD 1)			
33	Craig East Hamilton Drive	81,866		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Waterline Replacement			
4	Matching Grant (HD 5)			
5	Fort Yukon Design and	1,945,000		
6	Construct Piped Water and			
7	Sewer Improvements (HD 6)			
8	Gambell Water Storage Tank	368,280		
9	(HD 39)			
10	Glennallen Hub Sewer	798,120		
11	Extension (HD 12)			
12	Herring Cove Waterline	1,453,241		
13	Extension from Mountain			
14	Point (HD 1)			
15	Homer Water Treatment Plant	1,062,727		
16	Upgrades Matching Grant (HD			
17	33-35)			
18	Hooper Bay Piped Water and	9,180,000		
19	Sewer (HD 39)			
20	Hughes Water and Sewer	25,000		
21	Feasibility Study (HD 6)			
22	Igiugig Water Source and	1,497,000		
23	Treatment Plant (HD 36)			
24	Kasigluk Design and	4,432,519		
25	Construction of Water and			
26	Sewer System (HD 38)			
27	Ketchikan Tongass Avenue	1,884,179		
28	Water and Sewer Phase 3			
29	Matching Grant (HD 1)			
30	Kiana East Water Loop and	1,034,000		
31	Willow Sewer Main Repairs			
32	(HD 40)			
33	King Salmon Water	101,696		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Matching Grant (HD 7-11)			
4	Northway Water and Sewer	990,000		
5	Expansion (HD 6)			
6	Palmer Steel Water Main	1,016,964		
7	Replacement Phase 5			
8	Matching Grant (HD 13-16)			
9	Pelican Water System	586,440		
10	Improvements (HD 2)			
11	Port Lions Sewage Lift	331,000		
12	Station Replacement (HD 36)			
13	Russian Mission Sanitation	100,000		
14	Facilities Master Plan (HD			
15	6)			
16	Sitka Kimsham Landfill	1,220,356		
17	Closure Matching Grant (HD			
18	2)			
19	Takotna Water and Sewer	81,000		
20	System Upgrade Study (HD 6)			
21	Togiak Water and Sewer	100,000		
22	Facilities Master Plan (HD			
23	37)			
24	Venetie Water and Sewer	2,635,000		
25	Haul System (HD 6)			
26	Statewide Village Safe	18,892,540		
27	Water Three Year Federal			
28	Funding List Projects (HD			
29	1-40)			
30	Statewide Alaska Native	11,000,000		
31	Tribal Health Consortium			
32	(ANTHC) and Denali			
33	Commission Funding (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Fish and Game *****		
5	*****	*****	
6	Deferred Maintenance,	300,000	300,000
7	Renovation, Repair and		
8	Equipment (HD 1-40)		
9	DIDSON Sonar Equipment	400,000	400,000
10	Purchase (HD 7-11)		
11	Electronic Commercial Catch	500,000	500,000
12	and Production Reporting		
13	Program Development (HD 3-4)		
14	Fairbanks Infrastructure	900,000	900,000
15	Replacement: Fairbanks		
16	Habitat Office/ Wildlife		
17	Conservation Laboratory (HD		
18	7-11)		
19	Field Equipment and	150,000	150,000
20	Maintenance for Regional		
21	Wildlife Biologists (HD		
22	1-40)		
23	Sport Fish and Recreational	2,800,000	2,800,000
24	Boating Access Projects (HD		
25	1-40)		
26	Susitna Sockeye Escapement	1,000,000	1,000,000
27	Estimation (HD 13-16)		
28	Vessel Repair and	150,000	150,000
29	Maintenance (HD 1-40)		
30	Western Alaska Salmon Stock	400,000	200,000
31	Identification Program (HD		
32	1-40)		
33	Yukon River Pilot Station	500,000	500,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sonar Chinook Salmon			
4	Estimation Verification			
5	Project (HD 39)			
6	Mendenhall Wetlands	80,000	80,000	
7	Accreted Lands Purchase (HD			
8	3-4)			
9	Moose Creek Bridge	142,000	142,000	
10	Construction (HD 12)			
11	Division of Wildlife - Game	1,600,000	1,600,000	
12	Population Studies for			
13	Intensive Management Law			
14	(HD 1-40)			
15	Economic Study of the Value	200,000	200,000	
16	of Sport Fishing (HD 1-40)			
17	Board Support Section -	30,000	30,000	
18	Board of Game Activities			
19	Related to the Review and			
20	Revision of the Tier II			
21	Subsistence Proposals (HD			
22	1-40)			
23		*****		
24		***** Office of the Governor *****		
25		*****		
26	Americans with Disabilities	100,000	100,000	
27	Act Compliance Projects (HD			
28	1-40)			
29	Pacific Coastal Salmon	22,000,000		22,000,000
30	Recovery Fund (HD 1-40)			
31	Polling Place Accessibility	300,000		300,000
32	Improvements under the			
33	Federal Help America Vote			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Act (HAVA) (HD 1-40)		
4	*****	*****	
5	***** Department of Health and Social Services *****		
6	*****	*****	
7	Anchorage Pioneer Home	650,000	650,000
8	Critic. ' Safety Code		
9	Compliance (HD 17-32)		
10	Deferred Maintenance,	1,100,000	1,000,000
11	Renovation, Repair and		
12	Equipment (HD 1-40)		
13	Early Intervention and	150,000	150,000
14	Infant Learning Program		
15	Management Information		
16	System Upgrade (HD 1-40)		
17	Emergency Medical Services	425,000	425,000
18	Ambulances and Equipment		
19	Statewide - Match for Code		
20	Blue Project (HD 1-40)		
21	Fairbanks Youth Facility	500,000	500,000
22	Building Improvements (HD		
23	7-11)		
24	Immunization and Disease	2,049,900	1,680,900
25	Registry (HD 1-40)		369,000
26	Juvenile Offender	299,200	299,200
27	Management Information		
28	System Software Upgrade (HD		
29	1-40)		
30	Ketchikan Pioneer Home Roof	532,000	532,000
31	Replacement (HD 1)		
32	Medicaid Management	17,911,600	1,791,200
33	Information System		16,120,400

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Completion (HD 1-40)			
4	Pioneer Homes Deferred	2,000,000	2,000,000	
5	Maintenance, Renovation,			
6	Repair and Equipment (HD			
7	1-40)			
8	Revenue Management and Cost	471,600	400,800	70,800
9	Allocation System (HD 1-40)			
10	Safety and Support	500,000	348,600	151,400
11	Equipment for Public Health			
12	Nurses, Probation Officers,			
13	Social Workers, and Pioneer			
14	Home Residents (HD 1-40)			
15	Safety and Surveillance for	898,300	865,300	33,000
16	Pioneer Homes, Juvenile			
17	Detention Facilities, and			
18	Public Health Facilities			
19	(HD 1-40)			
20	Women, Infants, and	6,000,000		6,000,000
21	Children Payment System (HD			
22	1-40)			
23	Anchorage Pioneer Home -	4,000	4,000	
24	Community Room Upgrade (HD			
25	17-32)			
26	Ready to Read, Ready to	250,000	250,000	
27	Learn Program Development			
28	(HD 1-40)			
29	*****		*****	
30	***** Department of Labor and Workforce Development *****			
31	*****		*****	
32	AVTEC Distance Training	423,000	423,000	
33	Videoconferencing Project			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 33-35)			
4	AVTEC Facilities Deferred	2,500,000	2,500,000	
5	Maintenance (HD 33-35)			
6	Vocational Rehabilitation	250,000	250,000	
7	Home Modification and			
8	Assistive Technology for			
9	Individuals with			
10	Disabilities (HD 1-40)			
11	Wage and Hour Internet	228,000	228,000	
12	Application for Certified			
13	Payroll (HD 1-40)			
14		*****	*****	
15		***** Department of Law *****		
16		*****	*****	
17	Law Office Security	260,000	260,000	
18	Improvements (HD 1-40)			
19		*****	*****	
20		***** Department of Military and Veterans Affairs *****		
21		*****	*****	
22	Alaska Military Youth	7,500,000	500,000	7,000,000
23	Academy Expansion (HD 1-40)			
24	Alaska National Guard	100,000		100,000
25	Counterdrug Support Program			
26	(HD 1-40)			
27	Army Guard Construction,	2,000,000		2,000,000
28	Contingency and Planning			
29	(HD 1-40)			
30	Army Guard Facilities	1,750,000	850,000	900,000
31	Projects and Deferred			
32	Maintenance (HD 1-40)			
33	Bethel Readiness Center New	687,500	687,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Construction - Phase 3 (HD		
4	38)		
5	Satellite Telephone System	1,283,000	1,283,000
6	- Statewide (HD 1-40)		
7	State Homeland Security	7,000,000	7,000,000
8	Grant Program (HD 1-40)		
9	Statewide Interoperable	2,270,000	200,000
10	Alert and Warning System		2,070,000
11	Upgrades (HD 1-40)		
12	*****	*****	
13	***** Department of Natural Resources *****		
14	*****	*****	
15	Abandoned Mine Lands	3,525,000	3,525,000
16	Reclamation Federal Program		
17	(HD 1-40)		
18	Airborne Geological and	600,000	600,000
19	Geophysical Mineral		
20	Inventory (HD 1-40)		
21	AK Coastal Management	1,360,000	1,360,000
22	Federal Pass Through Grants		
23	(HD 1-40)		
24	Alaska Boating Safety	1,200,000	1,200,000
25	Program (HD 1-40)		
26	Alaska Trails Initiative	2,368,500	2,368,500
27	(HD 1-40)		
28	ALMP Emergency Response	1,291,500	1,291,500
29	Equipment Replacement for		
30	Forestry/Fire and Parks (HD		
31	1-40)		
32	Anchor Point Campground	200,000	200,000
33	Rehabilitation for Private		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Operations Phase 2 (HD		
4	33-35)		
5	BLM 2009 - State Support	200,000	200,000
6	for Public Access Issues		
7	(HD 1-40)		
8	Bristol Bay Energy	750,000	750,000
9	Development Investigations		
10	(HD 37)		
11	Byers Lake Campground	200,000	200,000
12	Rehabilitation Phase 2 (HD		
13	13-16)		
14	Coastal Impact Assistance	3,000,000	3,000,000
15	Federal Program (CIAP) (HD		
16	1-40)		
17	Coastal Wetlands Federal	2,422,400	2,422,400
18	Grant (HD 36)		
19	Cooperative Water Resource	501,000	501,000
20	Programs (HD 1-40)		
21	Federal and Local	4,600,000	4,600,000
22	Government Funded Forest		
23	Resource and Fire Program		
24	Projects (HD 1-40)		
25	Fire Fighting Equipment	150,000	150,000
26	Replacement (HD 1-40)		
27	Frontier Basins Geologic	300,000	300,000
28	Assessment Program (HD 1-40)		
29	Gas Pipeline Corridor	350,000	350,000
30	Geologic Hazards and		
31	Resources (HD 1-40)		
32	Interior Alaska Timber	250,000	250,000
33	Inventory Update (HD 7-11)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Land and Water Conservation	1,000,000		1,000,000
4	Fund Federal Grants (HD			
5	1-40)			
6	Land Sales for New	1,790,000		1,790,000
7	Subdivision Development (HD			
8	1-40)			
9	Methane Hydrate Research	250,000		250,000
10	and Development (HD 1-40)			
11	Nancy Lake Campground	150,000	150,000	
12	Rehabilitation Phase 2 (HD			
13	13-16)			
14	National Historic	1,050,000	50,000	1,000,000
15	Preservation Fund Federal			
16	Grant Program (HD 1-40)			
17	National Recreational	695,000		695,000
18	Trails Federal Program (HD			
19	1-40)			
20	North Slope Shallow Coring	300,000	300,000	
21	Program for Natural Gas			
22	Exploration (HD 1-40)			
23	Oil and Gas Geologic Data	265,000	265,000	
24	for New North Slope			
25	Exploration Targets (HD 40)			
26	Oil and Gas Royalty	1,000,000	1,000,000	
27	Settlement Agreements			
28	Reopener Arbitration (HD			
29	1-40)			
30	Palmer Plant Materials	250,000	250,000	
31	Center - Seed Potato			
32	Testing and Marketing (HD			
33	13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Potter Marsh Boardwalk	1,900,000		1,900,000
4	Improvements Phase 2 (HD			
5	17-32)			
6	Rabbit Creek Valley Land	800,000	800,000	
7	Purchase for Public Access			
8	in Chugach State Park (HD			
9	17-32)			
10	Remote Recreational Cabins	618,200		618,200
11	Survey and Appraisals (HD			
12	1-40)			
13	Snowmobile Trail	200,000		200,000
14	Development and Program			
15	Grants (HD 1-40)			
16	State Park Emergency	250,000	250,000	
17	Repairs (HD 1-40)			
18	Statewide Digital Mapping	10,325,000	2,000,000	8,325,000
19	(HD 1-40)			
20	Unified Permitting Process	800,000	800,000	
21	Phase 3 (HD 1-40)			
22	Value-added Timber	325,000		325,000
23	Initiatives and Forest			
24	Practices (HD 1-40)			
25	Wood Tikchik Land and	976,500		976,500
26	Easement Acquisition (HD 36)			
27	Anchorage Soil & Water	250,000	250,000	
28	Conservation District -			
29	Conservation Plans for			
30	Property Owners Affected by			
31	Municipal Code 21.45.350			
32	(HD 17-32)			
33	Agency-wide Deferred	2,157,600	2,157,600	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Maintenance				
4	Forestry Buildings Repairs	100,000			
5	to Correct Fire and Life				
6	Safety Deficiencies Phase 3				
7	(HD 1-40)				
8	Fort Abercrombie State	288,000			
9	Historic Park				
10	Rehabilitation (HD 36)				
11	Harding Lake Campground	200,000			
12	Rehabilitation Phase 2 (HD				
13	12)				
14	House of Wickersham	200,000			
15	Building Restoration Phase				
16	1 (HD 3-4)				
17	Johnson Lake State	290,000			
18	Recreation Site Campground				
19	Rehabilitation (HD 33-35)				
20	Plant Material Center	200,000			
21	Facility Repair (HD 13-16)				
22	Quartz Lake (and Lost Lake)	203,600			
23	State Recreation Area				
24	Improvements (HD 12)				
25	South Fork Eagle River	316,000			
26	Trailhead Improvements (HD				
27	17-32)				
28	State Parks Deferred	360,000			
29	Maintenance (HD 1-40)				
30		*****	*****		
31		*****	Department of Public Safety	*****	
32		*****	*****		
33	Aircraft and Vessel Repair		1,300,000	1,300,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Maintenance (HD 1-40)			
4	APSIN Data Conversion (HD	800,000	800,000	
5	1-40)			
6	APSIN Redesign, Migration	3,000,000	2,000,000	1,000,000
7	Phase Year 1 (HD 1-40)			
8	Civil Air Patrol Hangar	123,289	123,289	
9	Maintenance and			
10	Improvements (HD 1-40)			
11	Crime Laboratory Expansion	4,800,000	4,800,000	
12	(HD 1-40)			
13	Facilities Deferred	1,100,000	1,100,000	
14	Maintenance, Repair, and			
15	Improvements (HD 1-40)			
16	Law Enforcement Equipment	600,000	600,000	
17	Replacement (HD 1-40)			
18	Marine Fish Control	1,400,000		1,400,000
19	Improvements (HD 1-40)			
20	Network Infrastructure (HD	800,000	800,000	
21	1-40)			
22	Online Fire and Life Safety	530,000	530,000	
23	Plan Review System (HD 1-40)			
24	Rural Law Enforcement	1,200,000		1,200,000
25	Training and Equipment (HD			
26	1-40)			
27	Security Audit Requirements	300,000	300,000	
28	(HD 1-40)			
29	Village Public Safety	2,000,000		2,000,000
30	Officers for Rural			
31	Bootlegging Prevention and			
32	Enforcement (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Revenue *****		
5	*****	*****	
6	Child Support Services	147,250	147,250
7	Computer Replacement		
8	Project Phase 2 (HD 1-40)		
9	Permanent Fund Dividend	125,000	125,000
10	Computer Replacement		
11	Project (HD 1-40)		
12	Alaska Housing Finance		
13	 Corporation		
14	AHFC Anchorage Rental	1,000,000	1,000,000
15	Reallocation and Dispersal		
16	Program (HD 17-32)		
17	AHFC Competitive Grants for	1,000,000	1,000,000
18	Public Housing (HD 1-40)		
19	AHFC Denali Commision	17,000,000	17,000,000
20	Projects (HD 1-40)		
21	AHFC Energy Efficiency	500,000	500,000
22	Monitoring Research (HD		
23	1-40)		
24	AHFC Facility Management	250,000	250,000
25	Mon. oring Project (HD 1-40)		
26	AHFC Federal and Other	4,250,000	4,250,000
27	Competitive Grants (HD 1-40)		
28	AHFC Housing and Urban	1,248,200	1,248,200
29	Development Capital Fund		
30	Program (HD 1-40)		
31	AHFC Housing and Urban	4,125,000	4,125,000
32	De' lopment Federal HOME		
33	Grant (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	AHFC Housing Loan Program/	5,000,000	5,000,000
4	Teacher/Health and Public		
5	Safety Professionals		
6	Housing (HD 1-40)		
7	AHFC Low Income	6,000,000	6,000,000
8	Weatherization (HD 1-40)		
9	AHFC Maintenance Workshop	500,000	500,000
10	(HD 17-32)		
11	AHFC Senior Citizens	3,000,000	3,000,000
12	Housing Development Program		
13	(HD 1-40)		
14	AHFC State Energy Program	390,000	390,000
15	Special Projects (HD 1-40)		
16	AHFC Statewide Fire	510,000	510,000
17	Protection System		
18	Investigation (HD 1-40)		
19	AHFC Statewide Project	5,000,000	5,000,000
20	Improvements (HD 1-40)		
21	AHFC Supplemental Housing	6,000,000	6,000,000
22	Development Program (HD		
23	1-40)		
24	*****		*****
25	***** Department of Transportation/Public Facilities *****		
26	*****		*****
27	Airport Deferred	750,000	750,000
28	Maintenance (HD 1-40)		
29	Alaska Marine Highways:	1,250,000	1,250,000
30	Facilities Deferred		
31	Maintenance (HD 1-40)		
32	Alaska Marine Highways:	1,250,000	1,250,000
33	Vessel Deferred Maintenance		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Facilities Deferred	2,000,000	2,000,000	
5	Maintenance and Critical			
6	Repairs (HD 1-40)			
7	Harbor Deferred Maintenance	500,000	500,000	
8	(HD 1-40)			
9	Highway Deferred	3,000,000	3,000,000	
10	Maintenance (HD 1-40)			
11	Alaska Marine Highway	6,000,000	6,000,000	
12	System - Vessel and			
13	Terminal Overhaul and			
14	Rehabilitation (HD 1-40)			
15	Material Stockpiles (HD	1,250,000	1,250,000	
16	1-40)			
17	Capital Improvement Program	1,500,000		1,500,000
18	Equipment Replacement (HD			
19	1-40)			
20	State Equipment Fleet	24,000,000	9,000,000	15,000,000
21	Replacement and Highways			
22	and Aviation Vehicle			
23	Replacement Shortage (HD			
24	1-40)			
25	Departmentwide Alaska Land	1,387,800	1,387,800	
26	Mobile Radios (HD 1-40)			
27	Emergency and Non-Routine	250,000	250,000	
28	Repairs (HD 1-40)			
29	Emergency Bridge	1,000,000	1,000,000	
30	Replacement Components (HD			
31	1-40)			
32	Adak Airport Operations -	4,500,000		4,500,000
33	Demolition and Replacement			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	of Buildings (HD 37)			
4	Akutan Harbor Road Project	3,100,000	3,100,000	
5	(HD 37)			
6	Anchorage: Hillcrest Bridge	192,600	192,600	
7	Repairs (HD 17-32)			
8	Gustavus Commercial / Sport	100,000	100,000	
9	Boat Ramp (HD 5)			
10	Corps of Engineers - Harbor	12,400,000	12,400,000	
11	Program (HD 1-40)			
12	Harbor Program Development	600,000	600,000	
13	(HD 1-40)			
14	Aleknagik Dock Deferred	700,000	700,000	
15	Maintenance and Transfer			
16	(HD 37)			
17	Angoon Harbor and Dock	1,490,000	1,490,000	
18	Deferred Maintenance and			
19	Transfer (HD 5)			
20	Cordova Dock Repairs,	400,000	400,000	
21	Maintenance and Replacement			
22	(HD 5)			
23	Hydaburg Harbor Deferred	2,200,000	2,200,000	
24	Maintenance and Transfer			
25	(HD 5)			
26	Haines Borough Harbors	3,400,000	3,400,000	
27	Deferred Maintenance and			
28	Transfer (HD 5)			
29	Kake Harbor Deferred	2,970,000	2,970,000	
30	Maintenance and Transfer			
31	(HD 5)			
32	Loring Float Deferred	310,000	310,000	
33	Maintenance and Transfer			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 1)		
4	Port Lions Harbor Deferred	2,750,000	2,750,000
5	Maintenance and Transfer		
6	(HD 36)		
7	Tatitlek Dock Deferred	330,000	330,000
8	Maintenance and Transfer		
9	(HD 5)		
10	Clark Wolverine Road 0-1.6	150,000	150,000
11	Base work, ditching and		
12	overlay pavement from Glenn		
13	Highway Up Hill (HD 13-16)		
14	Plumley Road MP 0-1.3	106,000	106,000
15	Overlay pavement (HD 13-16)		
16	Bragaw to Airport Heights	3,500,000	3,500,000
17	6-lane (HD 17-32)		
18	Anchorage Area-wide	2,000,000	2,000,000
19	Advanced Right of Way		
20	Acquisition (HD 17-32)		
21	Matanuska-Susitna Area-wide	2,000,000	2,000,000
22	Advanced Right of Way		
23	Acquisition (HD 13-16)		
24	Vine Road Intersection,	500,000	500,000
25	Parks Highway (HD 13-16)		
26	Knik Goose Bay - Fairview	700,000	700,000
27	Loop Intersection Traffic		
28	Signal (HD 13-16)		
29	Wasilla Substandard Road	1,000,000	1,000,000
30	Repairs (HD 13-16)		
31	Parks Highway Frontage Road	2,000,000	2,000,000
32	Realignment at Seward		
33	Meridian (HD 13-16)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide Federal Programs	160,991,500	90,425,000
4	Advanced Commercial Vehicle	400,000	
5	Information Systems and		
6	Networks (CVISN) Projects		
7	(HD 1-40)		
8	Commercial Motor Vehicle	2,010,000	
9	Safety, Infrastructure		
10	Protection and Security (HD		
11	1-40)		
12	Commercial Vehicle	1,200,000	
13	Enforcement Program (HD		
14	1-40)		
15	Commercial Vehicle	1,200,000	
16	Information Systems and		
17	Networks (CVISN) (HD 1-40)		
18	Cooperative Reimbursable	13,500,000	
19	Projects (HD 1-40)		
20	Federal-Aid Aviation State	16,000,000	
21	Match (HD 1-40)		
22	Federal-Aid Highway State	73,837,000	
23	Match (HD 1-40)		
24	Other Federal Program Match	588,000	
25	(HD 1-40)		
26	Federal Contingency	15,000,000	
27	Projects (HD 1-40)		
28	Federal Emergency Projects	10,000,000	
29	(HD 1-40)		
30	Federal Transit	9,900,000	
31	Administration Grants (HD		
32	1-40)		
33	Highway Safety Grants	3,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Program (HD 1-40)			
4	Safe Routes to Schools (HD	1,700,000		
5	1-40)			
6	Statewide Safety Program	12,500,000		
7	(HD 1-40)			
8	Vehicle Crash Initiatives	156,500		
9	(HD 1-40)			
10	Airport Improvement Program	341,857,101		341,857,101
11	Akutan: Airport	2,000,000		
12	Construction (HD 37)			
13	Alakanuk: Airport	4,715,000		
14	Relocation (HD 39)			
15	Alaska International	232,200		
16	Airport System: Land Mobile			
17	Radios (HD 1-40)			
18	Aniak: Airport Master Plan	62,000		
19	Update (HD 6)			
20	Atka: Airport Extension and	1,500,000		
21	Resurfacing (HD 37)			
22	Barrow: Runway Apron Paving	2,976,250		
23	/ Safety Area Expansion (HD			
24	40)			
25	Birchwood: Airport	1,520,000		
26	Improvements (HD 13-16)			
27	Central Region Property	925,000		
28	Acquisition (HD 1-40)			
29	Coffman Cove: Seaplane	300,000		
30	Float Relocation (HD 1)			
31	Cordova: Airport Apron,	52,000		
32	Taxiway, and General			
33	Aviation Improvements (HD 5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Cordova: Runway Safety Area	5,000,000	
4	Improvements - Drainage (HD		
5	5)		
6	Emmonak: Rehabilitation and	950,000	
7	Apron Expansion (HD 39)		
8	Emmonak: Runway Safety Area	600,000	
9	Improvements (HD 39)		
10	Fairbanks International	1,050,000	
11	Airport: Annual		
12	Improvements (HD 7-11)		
13	Fairbanks International	500,000	
14	Airport: Environmental		
15	Assessment and Cleanup (HD		
16	7-11)		
17	Fairbanks International	2,934,000	
18	Airport: Equipment (HD 7-11)		
19	Fairbanks International	30,250,000	
20	Airport: Runway 1L-19R		
21	Reconstruction (HD 7-11)		
22	Fairbanks International	55,649,500	
23	Airport: Terminal Area		
24	Development (HD 7-11)		
25	Fort Yukon: Airport	4,725,151	
26	Improvements (HD 6)		
27	Goodnews Bay: Airport	2,000,000	
28	Reconstruction (HD 38)		
29	Iliamna: Snow Removal	4,350,000	
30	Equipment / Sand and		
31	Chemical Storage / Office		
32	Building (HD 36)		
33	Ketchikan: Airport Master	300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plan Revisions (HD 1)			
4	Ketchikan: Runway Overlay	1,600,000		
5	and Runway Safety Area			
6	Upgrade (HD 1)			
7	Ketchikan: Snow Removal	1,125,000		
8	Equipment/Sand/Urea			
9	Building Construction (HD 1)			
10	King Salmon: Airport	14,300,000		
11	Improvements (HD 37)			
12	Kipnuk: Airport	2,600,000		
13	Reconstruction (HD 38)			
14	Klawock: Airport Runway,	3,500,000		
15	Taxiway, and Apron			
16	Improvements (HD 5)			
17	Kongiganak: Airport	8,600,000		
18	Improvements (HD 38)			
19	Mekoryuk: Runway Extensior	2,540,000		
20	(HD 38)			
21	Nome: Airport	7,000,000		
22	Rehabilitation (HD 39)			
23	Nome: Airport Rescue and	3,600,000		
24	Firefighting / Snow Removal			
25	Equipment Building (HD 39)			
26	Northern Region Snow	800,000		
27	Removal Equipment Building			
28	Upgrades (HD 1-40)			
29	Northern Region: Airport	700,000		
30	Rescue and Firefighting			
31	Equipment (HD 1-40)			
32	Petersburg: Airport Runway	19,650,000		
33	Safety Area (HD 2)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Platinum: Airport	1,500,000	
4	Relocation (HD 38)		
5	Port Lions: Airport Master	30,000	
6	Plan (HD 36)		
7	Sleetmute: Snow Removal	900,000	
8	Equipment Building (HD 6)		
9	Statewide: Aviation	18,000,000	
10	Preconstruction (HD 1-40)		
11	Statewide: Aviation Systems	2,500,000	
12	Plan Update (HD 1-40)		
13	Statewide: Various Airports	2,000,000	
14	Minor Surface Improvements		
15	(HD 1-40)		
16	Stony River: Airport	1,500,000	
17	Relocation and Airport		
18	Improvements (HD 6)		
19	Ted Stevens Anchorage	3,000,000	
20	International Airport:		
21	Advanced Project Design (HD		
22	17-32)		
23	Ted Stevens Anchorage	6,000,000	
24	International Airport:		
25	Airfield Pavement		
26	Maintenance (HD 17-32)		
27	Ted Stevens Anchorage	1,316,000	
28	International Airport:		
29	Annual Improvements (HD		
30	17-32)		
31	Ted Stevens Anchorage	72,310,000	
32	International Airport:		
33	Concourse A and B Remodel		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(HD 17-32)				
4	Ted Stevens Anchorage	1,269,000			
5	International Airport:				
6	Energy and Terminal Systems				
7	Upgrades (HD 17-32)				
8	Ted Stevens Anchorage	1,318,000			
9	International Airport:				
10	Environmental Compliance				
11	and Cleanup (HD 17-32)				
12	Ted Stevens Anchorage	7,138,000			
13	International Airport:				
14	Equipment (HD 17-32)				
15	Ted Stevens Anchorage	500,000			
16	International Airport:				
17	Integration with DOT&PF				
18	Maintenance Management				
19	System (HD 17-32)				
20	Ted Stevens Anchorage	1,947,000			
21	International Airport: Land				
22	Acquisition and Mitigation				
23	(HD 17-32)				
24	Ted Stevens Anchorage	400,000			
25	International Airport:				
26	Letter of Intent 1 (HD				
27	17-32)				
28	Ted Stevens Anchorage	760,000			
29	International Airport:				
30	Letter of Intent 2 (HD				
31	17-32)				
32	Ted Stevens Anchorage	3,114,000			
33	International Airport:				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Noise Abatement Program			
4	Implementation (HD 17-32)			
5	Ted Stevens Anchorage	4,200,000		
6	International Airport:			
7	Roads, Utilities and			
8	Grounds Construction and			
9	Upgrades (HD 17-32)			
10	Ted Stevens Anchorage	2,000,000		
11	International Airport:			
12	Technology Infrastructure			
13	Upgrades (HD 17-32)			
14	Ted Stevens Anchorage	3,649,000		
15	International Airport:			
16	Terminal Rehabilitation (HD			
17	17-32)			
18	Tuluksak: Airport	12,800,000		
19	Relocation (HD 38)			
20	Tuntutuliak: Airport	5,500,000		
21	Relocation (HD 38)			
22	Surface Transportation	337,095,200		337,095,200
23	Program			
24	Alaska Highway: Milepost	9,000,000		
25	1222 to 1235 Rehabilitation			
26	(HD 6)			
27	Alaska Marine Highway:	14,711,400		
28	Construct / Lease /			
29	Purchase Ferryboats and			
30	Terminals (HD 1-40)			
31	Alaska Marine Highway:	300,000		
32	Fleet Condition Survey			
33	Update (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Marine Highway:	1,020,000	
4	Haines Terminal		
5	Improvements (HD 5)		
6	Alaska Marine Highway:	3,500,000	
7	Mainline Ferry		
8	Refurbishment (HD 1-40)		
9	Alaska Marine Highway:	2,000,000	
10	Terminal - Alaska Marine		
11	Highway System Headquarters		
12	Building, Grounds, and		
13	Renovation (HD 1)		
14	Alaska Marine Highway:	250,000	
15	Terminal - Homer		
16	Multi-Purpose Ocean Dock		
17	Modifications (HD 33-35)		
18	Alaska Marine Highway:	1,000,000	
19	Terminal - Kake		
20	Modifications (HD 5)		
21	Alaska Marine Highway:	6,500,000	
22	Terminal - Saxman Construct		
23	New Terminal (HD 1)		
24	Alaska Marine Highway:	1,650,000	
25	Terminal - Sitka Ferry		
26	Terminal Mooring		
27	Improvements (HD 2)		
28	Alaska Marine Highway:	2,950,000	
29	Terminal - Skagway		
30	Modifications (HD 5)		
31	Alaska Marine Highway:	1,000,000	
32	Terminal - Skagway Sewage		
33	Utility (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Marine Highway:	450,000	
4	Terminal - Southwest		
5	Warehouse (HD 2)		
6	Alaska Marine Highway:	400,000	
7	Terminal - Syncrolift		
8	Controller Modifications		
9	(HD 1-40)		
10	Anchorage: Abbott Road	1,200,000	
11	Reconstruction (HD 17-32)		
12	Anchorage: Air Quality	500,000	
13	Public and Business		
14	Awareness Education		
15	Campaign (HD 17-32)		
16	Anchorage: Areawide Trails	1,000,000	
17	Rehabilitation (HD 17-32)		
18	Anchorage: Eagle River Loop	10,200,000	
19	Road Reconstruction - Old		
20	Glenn Highway to Eagle		
21	River Road (HD 17-32)		

22 It is the intent of the legislature that the Department of Transportation and Public Facilities
 23 incorporate the following features into the Eagle River Loop Road upgrade:

- 24 (1) a full-length turning lane;
- 25 (2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that
 26 a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur
 27 or the area adjacent to Spring Brook Drive;
- 28 (3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;
- 29 (4) no traffic control islands at the lower north end of the road;
- 30 (5) speed limits for the road of five miles an hour less than the current posted speed limits;
- 31 (6) location of the road at the limits of the right-of-way, leaving existing vegetation in place
 32 unless it is necessary to remove trees and brush during the construction process.

33

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage: Old Seward	6,600,000		
4	Highway Reconstruction -			
5	O'Malley Road to Brandon			
6	(HD 17-32)			
7	Anchorage: Ridesharing and	670,000		
8	Transit Marketing (HD 17-32)			
9	Anchorage: Spenard Road	1,000,000		
10	Reconstruction (HD 17-32)			
11	Anchorage: Traffic Control	60,000		
12	Signalization (HD 17-32)			
13	Anchorage: Transit Fleet	6,000,000		
14	Expansion and Replacement			
15	(HD 17-32)			
16	Anchorage: Transit	500,000		
17	Operations Expansion and			
18	Route Restructure (HD 17-32)			
19	Anchorage: Travel Options	100,000		
20	Program (HD 17-32)			
21	Anchorage: Youth Employment	175,000		
22	Program for Transit Stop			
23	and Trail Accessibility (HD			
24	17-32)			
25	Bethel: Chief Eddie Hoffman	4,000,000		
26	Highway - Rehabilitation			
27	and Separated Pathway (HD			
28	38)			
29	Central Region: National	40,000,000		
30	Highway System and			
31	Non-National Highway System			
32	Pavement and Bridge			
33	Refurbishment (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Chena Hot Springs Road:	6,000,000	
4	Milepost 22 to 54		
5	Rehabilitation (HD 7-11)		
6	Chignik Bay: Airport Access	700,000	
7	Road Rehabilitation (HD 37)		
8	Dalton Highway: Milepost	450,000	
9	399 North Erosion Control		
10	(HD 40)		
11	Dalton Highway: Milepost	3,000,000	
12	55.5 - Yukon River Bridge		
13	Rehabilitation (HD 6)		
14	Dalton Highway: Milepost 57	1,400,000	
15	- Yukon Crossing Intermodai		
16	Facility (HD 6)		
17	Emmonak: Airport Access	1,700,000	
18	Road Permanent Repairs (HD		
19	39)		
20	Emmonak: Landfill Road (HD	500,000	
21	39)		
22	Fairbanks: 2nd and Wilbur	945,000	
23	Streets Upgrade (HD 7-11)		
24	Fairbanks: Cowles Street	2,500,000	
25	Upgrade (HD 7-11)		
26	Fairbanks: Cushman Street	900,000	
27	Reconstruction (HD 7-11)		
28	Fairbanks: Fairbanks	800,000	
29	Metropolitan Area		
30	Transportation System		
31	(FMATS): Preventative		
32	Maintenance Program (HD		
33	7-11)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks: Van Horn Road	4,658,800		
4	Rehabilitation and Safety			
5	Improvements (HD 7-11)			
6	Fairbanks: Wendell Street	400,000		
7	Americans with Disabilities			
8	Act (ADA) Improvements (HD			
9	7-11)			
10	False Pass: Landfill Access	2,900,000		
11	Road (HD 37)			
12	Glenn Highway: Milepost 92	5,000,000		
13	to 97 Reconstruction -			
14	Cascade to Hicks Creek (HD			
15	12)			
16	Gustavus: Dock Replacement	19,000,000		
17	(HD 5)			
18	Huslia: Landfill Road (HD 6)	650,000		
19	Juneau: Capital Transit Bus	1,400,000		
20	Replacement (HD 3-4)			
21	Ketchikan: Buses and Bus	1,100,000		
22	Refurbishment (HD 1)			
23	Kodiak: Pasagshak Road	5,500,000		
24	Paving (HD 36)			
25	Mat-Su: Trunk Road	26,000,000		
26	Reconstruction (HD 13-16)			
27	Nome: Bypass Road	1,200,000		
28	Improvements (HD 39)			
29	Nome: Nome-Teller Highway	100,000		
30	Permanent Repairs (HD 39)			
31	Northern Region: National	42,200,000		
32	Highway System and			
33	Non-National Highway System			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Pavement and Bridge		
4	Refurbishment (HD 1-40)		
5	Northern Region: Winter	300,000	
6	Trail Markings (HD 1-40)		
7	Parks Highway: Milepost 285	600,000	
8	- Julius Creek Bridge (HD		
9	7-11)		
10	Road Weather Information	540,000	
11	System (RWIS) Deployment		
12	(HD 1-40)		
13	Southeast Region: National	9,100,000	
14	Highway System and		
15	Non-National Highway System		
16	Pavement and Bridge		
17	Refurbishment (HD 1-40)		
18	Statewide: Bridge	6,800,000	
19	Inventory, Inspection,		
20	Monitoring, Rehabilitation		
21	and Replacement Program (HD		
22	1-40)		
23	Statewide: Bridge Scour	800,000	
24	Monitoring and Retrofit		
25	Program (HD 1-40)		
26	Statewide: Civil Rights	200,000	
27	Program (HD 1-40)		
28	Statewide: Comprehensive	100,000	
29	Highway Safety Plan (HD		
30	1-40)		
31	Statewide: Electronic	650,000	
32	Document Management System		
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide: Geographic	300,000	
4	Information Systems (GIS)		
5	Development (HD 1-40)		
6	Statewide: Highway Data	900,000	
7	Equipment Acquisition and		
8	Installation (HD 1-40)		
9	Statewide: Highway Fuel Tax	100,000	
10	Enforcement (HD 1-40)		
11	Statewide: Highway Safety	15,850,000	
12	Improvement Program (HSIP)		
13	(HD 1-40)		
14	Statewide: Intelligent	1,500,000	
15	Transportation Systems		
16	Implementation Plan (IWAYS)		
17	(HD 1-40)		
18	Statewide: Intelligent	750,000	
19	Transportation Systems		
20	Operations and Maintenance		
21	(IWAYS) (HD 1-40)		
22	Statewide: Maintenance	200,000	
23	Management System (HD 1-40)		
24	Statewide: Material Site	100,000	
25	Investigation (HD 1-40)		
26	Statewide: National Highway	750,000	
27	Institute and Transit		
28	Institute Training (HD 1-40)		
29	Statewide: Planning Work	6,700,000	
30	Program (HD 1-40)		
31	Statewide: Railway-Highway	1,700,000	
32	Hazard Elimination (HD 1-40)		
33	Statewide: Rural Dust	4,250,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Control (HD 1-40)			
4	Statewide: School Zone	1,200,000		
5	Crossing Improvements (HD			
6	1-40)			
7	Statewide: Weigh-in-Motion	850,000		
8	Equipment (HD 1-40)			
9	Stevens Village: Sanitation	765,000		
10	Road (HD 6)			
11	Surface Transportation	25,000,000		
12	Preconstruction (HD 1-40)			
13	Tok Cutoff: Milepost 2	4,300,000		
14	Bridge Replacement - Gakona			
15	River (HD 6)			
16	Unalakleet: Beach Road	1,400,000		
17	Permanent Repairs (HD 39)			
18	Unalakleet: Landfill Access	700,000		
19	Road (HD 39)			
20	Valdez: Mineral Creek	2,500,000		
21	Bridge and Approaches (HD			
22	12)			
23	Wasilla: Crusey Street	450,000		
24	Improvements (HD 13-16)			
25	Whittier: Maintenance and	2,000,000		
26	Operations (HD 17-32)			
27	Congressional Earmarks	440,438,750		440,438,750
28	Akutan: Access Road (HD 37)	1,275,000		
29	Alaska Highway: Milepost	4,250,000		
30	1303.3 Bridge Replacement -			
31	Tanana River (HD 6)			
32	Alaska Marine Highway:	2,550,000		
33	Terminal - Gustavus Dock			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(HD 5)			
4	Alaska Marine Highway:	6,375,000		
5	Terminal - Kodiak Construct			
6	New Terminal (HD 36)			
7	Alaska Marine Highway:	6,375,000		
8	Terminal - Unalaska			
9	Construct New Terminal (HD			
10	37)			
11	Alaska Mobility Coalition	212,500		
12	(HD 1-40)			
13	Aleknagik: Float Plane Road	850,000		
14	(HD 37)			
15	Aleknagik: New Wood River	2,550,000		
16	Bridge and Approaches (HD			
17	37)			
18	Anchorage: Alaska Pacific	5,100,000		
19	University Road (HD 17-32)			
20	Anchorage: Creekside	2,550,000		
21	Development (HD 17-32)			
22	Anchorage: Glacier / Winner	850,000		
23	Creek Development (HD 17-32)			
24	Anchorage: Providence	2,550,000		
25	Hospital Public Access Road			
26	(HD 17-32)			
27	Anchorage: Traffic	8,500,000		
28	Congestion Relief (HD 17-32)			
29	Barrow: Access Roads for	2,550,000		
30	the Barrow Arctic Research			
31	Center (HD 40)			
32	Bethel: Dust Control (HD 38)	1,275,000		
33	Coffman Cove: Road Paving	318,750		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	(HD 1)			
4	Craig: Port Saint Nicholas	2,550,000		
5	Road (HD 5)			
6	Dalton Highway: Milepost 9	4,250,000		
7	to 11 Reconstruction - 9			
8	Mile Hill (HD 6)			
9	Denali Commission (HD 1-40)	43,350,000		
10	Fairbanks: Morris Thompson	2,125,000		
11	Cultural and Visitors			
12	Center Intermodal Parking			
13	Facility (HD 7-11)			
14	Fairbanks: National	13,600,000		
15	University Transportation			
16	Centers, University of			
17	Alaska (HD 7-11)			
18	Fairbanks: O'Connor Road	212,500		
19	Bridge Replacement (HD 7-11)			
20	Fairbanks: Road	4,250,000		
21	Improvements (HD 7-11)			
22	False Pass: Road	2,550,000		
23	Construction (HD 37)			
24	Gas Pipeline (HD 1-40)	1,700,000		
25	Girdwood: Olympic Circle	425,000		
26	Road Paving (HD 17-32)			
27	Gravina Island Bridge (HD 1)	91,000,000		
28	Homer: Intermodal	1,700,000		
29	Deep-water Dock (HD 33-35)			
30	Hoonah: Intermodal Ferry	3,400,000		
31	Dock (HD 5)			
32	Kenai Peninsula Borough:	2,125,000		
33	Road Improvements (HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Kenai: Road Improvements	850,000		
4	(HD 33-35)			
5	Ketchikan: Shipyard	33,500,000		
6	Improvements (HD 1)			
7	King Cove: Roads and	3,145,000		
8	Hovercraft (HD 37)			
9	Knik Arm Bridge / Mat-Su	93,600,000		
10	Borough Road Improvements			
11	(HD 13-32)			
12	Kotzebue: Cape Blossom Road	4,250,000		
13	(HD 40)			
14	Kotzebue: Municipal Road	3,400,000		
15	Paving (HD 40)			
16	Mat-Su Borough: Bogard /	3,400,000		
17	Seldon Extension (HD 13-16)			
18	Mat-Su Borough: Ferry (HD	4,250,000		
19	13-16)			
20	Mat-Su Borough: Fish Creek	850,000		
21	Bridge (HD 13-16)			
22	Mat-Su Borough: Hatcher	850,000		
23	Pass Ski Area (HD 13-16)			
24	Mat-Su Borough: Lake	1,700,000		
25	Lucille Road (HD 13-16)			
26	Mat-Su Borough: Point	850,000		
27	Mackenzie Road Upgrade and			
28	Paving (HD 13-16)			
29	McCarthy: Road Access (HD 6)	4,250,000		
30	McGrath: Road Erosion	425,000		
31	Control (HD 6)			
32	Naknek: Bridge (HD 37)	5,100,000		
33	Nome: Dust Control (HD 39)	1,275,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	North Pole: Homestead Road /	425,000	
4	North Pole High School		
5	Boulevard Extension (HD		
6	7-11)		
7	North Pole: Pavement	850,000	
8	Rehabilitation (HD 7-11)		
9	North Slope Borough:	1,700,000	
10	Transit Purposes (HD 7-11)		
11	North Star Borough: Road	8,500,000	
12	Improvements (HD 7-11)		
13	Petersburg: Road	3,400,000	
14	Improvements (HD 2)		
15	Point Hope: Evacuation Road	2,550,000	
16	(HD 40)		
17	Richardson Highway:	4,250,000	
18	Milepost 348.7 North Pole		
19	Interchange (HD 7-11)		
20	Seward: Ferry	2,550,000	
21	Infrastructure at Seward		
22	Marine Center: (HD 33-35)		
23	Shishmaref: Relocation Road	4,250,000	
24	Construction (HD 40)		
25	Sitka: Indian River Road	2,125,000	
26	Improvements (HD 2)		
27	Sitka: World War II	850,000	
28	Causeway Trail and		
29	Multi-Use Pathway (HD 2)		
30	Soldotna: Keystone Road	3,400,000	
31	Reconstruction (HD 33-35)		
32	Southeast: Mid Region	3,400,000	
33	Access Environmental Impact		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Statement (HD 1-40)				
4	Statewide: Culvert Repair	4,250,000			
5	or Replacement Project (HD				
6	1-40)				
7	Tanana: Dust Control (HD 6)	425,000			
8	Wasilla: Wideband Mobile	4,250,000			
9	Communication Pilot (HD				
10	13-16)				
11	Williamsport to Pile Bay	5,950,000			
12	Road (HD 33-35)				
13	Wrangell: Ferry	850,000			
14	Infrastructure (HD 2)				
15	Wrangell: Road Improvements	3,400,000			
16	(HD 2)				
17	Transportation Initiative		173,000,000	173,000,000	
18	Akutan: Airport (HD 37)	1,000,000			
19	Anchorage: Congestion	30,000,000			
20	Mitigation (HD 17-32)				
21	Big Lake/Burma Road	5,000,000			
22	Environmental Impact				
23	Statement and Design (HD				
24	13-16)				
25	Bradfield Canal	2,000,000			
26	Environmental Impact				
27	Statement (HD 2)				
28	Dalton Highway Including	9,000,000			
29	Stockpiles (HD 6)				
30	Fairbanks: Fire/Police	500,000			
31	Station Traffic Revision				
32	(HD 7-11)				
33	Juneau Access (HD 3-4)	45,000,000			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai: Kalifornsky Beach	4,000,000	
4	Road Rehabilitation (HD		
5	33-35)		
6	Kenai: Spur Road	4,000,000	
7	Rehabilitation (HD 33-35)		
8	Kodiak: Pasagshak Road	6,000,000	
9	Paving (HD 36)		
10	Mat-Su: Engstrom Road	1,000,000	
11	Paving (HD 13-16)		
12	Palmer/Wasilla Highway	12,000,000	
13	Improvements (HD 13-16)		
14	Palmer: Chugach Street	3,000,000	
15	Paving (HD 13-16)		
16	Parks Highway (HD 12)	10,500,000	
17	Roads to Resources (HD 1-40)	17,000,000	
18	Seward Highway - Windy	12,000,000	
19	Corner Passing Lanes (HD		
20	17-32)		
21	Toilsome Hill / Glen Alps /	2,500,000	
22	Canyon Road Improvements		
23	(HD 17-32)		
24	Fairbanks North Star	8,500,000	
25	Borough - Service Area Road		
26	Revolving Loan Fund or		
27	Service Area Road		
28	Improvements (HD 7-11)		
29	*****	*****	
30	***** University of Alaska *****		
31	*****	*****	
32	Code and Compliance	2,295,000	2,295,000
33	Community Campuses (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Code and Compliance Main	13,050,000	13,050,000
4	Campuses (HD 1-40)		
5	Critical Building	8,655,000	8,655,000
6	Deficiencies (HD 1-40)		
7	Elvey Building Renewal (HD	1,300,000	1,300,000
8	7-11)		
9	Integrated Science Facility	57,000,000	57,000,000
10	- Phase III (HD 17-32)		
11	Required Renewal and	24,250,000	12,000,000
12	Renovation for Program		12,250,000
13	Delivery (HD 1-40)		
14	Small Business Development	550,000	550,000
15	Center (HD 17-32)		
16	University of Alaska Museum	150,000	150,000
17	of the North (HD 7-11)		
18	*****	*****	
19	***** Alaska Court System *****		
20	*****	*****	
21	Building Equipment and	400,000	400,000
22	Systems Replacement to		
23	Extend Life of Facilities		
24	(HD 1-40)		
25	Court Security Projects (HD	750,000	750,000
26	1-40)		
27	Critical Courtroom and Case	1,950,000	1,950,000
28	Management Technology,		
29	Phase 1 (HD 1-40)		
30	*****	*****	
31	***** Legislature *****		
32	*****	*****	
33	New Motors, AC Drives,	600,000	600,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Lifting Equipment, and		
4	Other Maintenance Items for		
5	Capitol (HD 3-4)		
6	Reroofing of the Capitol	550,000	550,000
7	and the Terry Miller		
8	Legislative Office Building		
9	(HD 3-4)		
10	Maintenance and Refinishing	1,150,000	1,150,000
11	of the Exterior of the		
12	Capitol and the Terry		
13	Miller Legislative Office		
14	Building (HD 3-4)		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 87)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	2,500,000
6 1004 General Fund Receipts	13,970,000
7 1081 Information Services Fund	23,309,500
8 1147 Public Building Fund	8,000,000
9 1156 Receipt Supported Services	850,000
10 *** Total Agency Funding ***	\$48,629,500
11 Department of Commerce, Community and Economic Development	
12 1002 Federal Receipts	20,885,806
13 1004 General Fund Receipts	122,386,716
14 1007 Interagency Receipts	500,000
15 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
16 1156 Receipt Supported Services	1,352,500
17 1175 Business License & Corporation Filing Fees and Taxes	1,690,806
18 *** Total Agency Funding ***	\$161,815,828
19 Department of Corrections	
20 1004 General Fund Receipts	5,400,000
21 *** Total Agency Funding ***	\$5,400,000
22 Department of Education and Early Development	
23 1004 General Fund Receipts	12,035,000
24 1106 Alaska Commission on Postsecondary Education Receipts	135,169
25 *** Total Agency Funding ***	\$12,170,169
26 Department of Environmental Conservation	
27 1002 Federal Receipts	74,968,924
28 1003 General Fund Match	21,172,977
29 1004 General Fund Receipts	8,991,544
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	\$105,633,445

1	Department of Fish and Game	
2	1002 Federal Receipts	2,300,000
3	1004 General Fund Receipts	5,152,000
4	1024 Fish and Game Fund	700,000
5	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
6	*** Total Agency Funding ***	\$9,152,000
7	Office of the Governor	
8	1002 Federal Receipts	22,000,000
9	1004 General Fund Receipts	100,000
10	1185 Election Fund	300,000
11	*** Total Agency Funding ***	\$22,400,000
12	Department of Health and Social Services	
13	1002 Federal Receipts	22,994,600
14	1003 General Fund Match	3,714,800
15	1004 General Fund Receipts	6,382,200
16	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
17	*** Total Agency Funding ***	\$33,741,600
18	Department of Labor and Workforce Development	
19	1003 General Fund Match	423,000
20	1004 General Fund Receipts	2,978,000
21	*** Total Agency Funding ***	\$3,401,000
22	Department of Law	
23	1004 General Fund Receipts	260,000
24	*** Total Agency Funding ***	\$260,000
25	Department of Military and Veterans Affairs	
26	1002 Federal Receipts	19,070,000
27	1003 General Fund Match	1,537,500
28	1004 General Fund Receipts	1,983,000
29	*** Total Agency Funding ***	\$22,590,500
30	Department of Natural Resources	
31	1002 Federal Receipts	29,522,400

1	1003 General Fund Match	2,050,000
2	1004 General Fund Receipts	10,514,100
3	1108 Statutory Designated Program Receipts	3,401,000
4	1153 State Land Disposal Income Fund	2,408,200
5	1155 Timber Sale Receipts	325,000
6	1195 Special Vehicle Registration Receipts	400,000
7	*** Total Agency Funding ***	\$48,620,700
8	Department of Public Safety	
9	1002 Federal Receipts	5,600,000
10	1004 General Fund Receipts	12,353,289
11	*** Total Agency Funding ***	\$17,953,289
12	Department of Revenue	
13	1002 Federal Receipts	27,630,385
14	1050 Permanent Fund Dividend Fund	125,000
15	1139 Alaska Housing Finance Corporation Dividend	28,240,000
16	1156 Receipt Supported Services	50,065
17	*** Total Agency Funding ***	\$56,045,450
18	Department of Transportation/Public Facilities	
19	1002 Federal Receipts	1,035,869,351
20	1003 General Fund Match	102,825,000
21	1004 General Fund Receipts	231,136,400
22	1026 Highways Equipment Working Capital Fund	15,000,000
23	1027 International Airports Revenue Fund	7,016,200
24	1061 Capital Improvement Project Receipts	1,900,000
25	1108 Statutory Designated Program Receipts	12,000,000
26	1112 International Airports Construction Fund	127,172,000
27	1179 Passenger Facility Charges	12,000,000
28	*** Total Agency Funding ***	\$1,544,918,951
29	University of Alaska	
30	1002 Federal Receipts	2,000,000
31	1004 General Fund Receipts	12,700,000

1	1048 University of Alaska Restricted Receipts	3,300,000
2	1167 Tobacco Settlement Revenue Sale	89,250,000
3	*** Total Agency Funding ***	\$107,250,000
4	Alaska Court System	
5	1004 General Fund Receipts	3,100,000
6	*** Total Agency Funding ***	\$3,100,000
7	Legislature	
8	1004 General Fund Receipts	2,300,000
9	*** Total Agency Funding ***	\$2,300,000
10	* * * * * Total Budget * * * * *	\$2,205,382,432

11 (SECTION 3 OF THIS ACT BEGINS ON PAGE 91)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	131,723,277
6	1004 General Fund Receipts	451,742,249
7	***Total General Funds***	\$583,465,526
8	Federal Funds	
9	1002 Federal Receipts	1,265,341,466
10	***Total Federal Funds***	\$1,265,341,466
11	Other Non-Duplicated Funds	
12	1024 Fish and Game Fund	700,000
13	1027 International Airports Revenue Fund	7,016,200
14	1048 University of Alaska Restricted Receipts	3,300,000
15	1101 Alaska Aerospace Development Corporation	15,000,000
16	Revolving Fund	
17	1106 Alaska Commission on Postsecondary Education	135,169
18	Receipts	
19	1108 Statutory Designated Program Receipts	15,901,000
20	1139 Alaska Housing Finance Corporation Dividend	28,240,000
21	1153 State Land Disposal Income Fund	2,408,200
22	1155 Timber Sale Receipts	325,000
23	1156 Receipt Supported Services	2,252,565
24	1167 Tobacco Settlement Revenue Sale	89,250,000
25	1175 Business License & Corporation Filing Fees	1,690,806
26	and Taxes	
27	1179 Passenger Facility Charges	12,000,000
28	1180 Alcohol and Other Drug Abuse Treatment &	650,000
29	Prevention Fund	
30	1195 Special Vehicle Registration Receipts	400,000
31	1201 Commercial Fisheries Entry Commission Receipts	1,000,000

1	***Total Other Non-Duplicated Funds***	\$180,268,940
2	Duplicated Funds	
3	1007 Interagency Receipts	500,000
4	1026 Highways Equipment Working Capital Fund	15,000,000
5	1050 Permanent Fund Dividend Fund	125,000
6	1061 Capital Improvement Project Receipts	1,900,000
7	1081 Information Services Fund	23,309,500
8	1112 International Airports Construction Fund	127,172,000
9	1147 Public Building Fund	8,000,000
10	1185 Election Fund	300,000
11	***Total Duplicated Funds***	\$176,306,500

12 (SECTION 4 OF THIS ACT BEGINS ON PAGE 93)

1 * Section 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Enterprise Software	1,413,300	1,413,300
11	Deployment (HD 1-40)		
12	*****	*****	
13	***** Department of Commerce, Community and Economic Development *****		
14	*****	*****	
15	Grants to Named Recipients		
16	(AS 37.05.316)		
17	Yukon-Koyukuk School	229,000	229,000
18	District - Alyeska Central		
19	School Costs (HD 7-11)		
20	*****	*****	
21	***** Department of Natural Resources *****		
22	*****	*****	
23	Jineau Subport Asbestos	625,300	625,300
24	Abatement - Mental Health		
25	Trust Settlement (HD 3-4)		
26	*****	*****	
27	***** Department of Transportation/Public Facilities *****		
28	*****	*****	
29	Alaska Marine Highway: M/V	465,000	465,000
30	LeConte - Emergency Tube		
31	Shaft Couplings Repair (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Alaska Marine Highway: M/V	300,000	300,000	
5	Taku - U.S Coast Guard			
6	Safety of Life at Sea			
7	(SOLAS) Certification (HD			
8	1-40)			
9	Alaska Marine Highway:	60,000	60,000	
10	Pelican Mooring Ramp Repair			
11	(HD 2)			
12	Birch Creek Bridge Repairs	105,000	105,000	
13	(HD 6)			
14	Brenwick - Craig Road (HD 6)	120,000	120,000	
15	Richardson Highway Flooding	75,000	75,000	
16	(HD 12)			
17	Bethel Ridgecrest Drive	170,400	170,400	
18	Emergency Repairs (HD 38)			
19	Willow - Fishhook Road	41,000	41,000	
20	Plowing (HD 13-16)			
21				

(SECTION 5 OF THIS ACT BEGINS ON PAGE 95)

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1081 Information Services Fund	1,413,300
6	*** Total Agency Funding ***	\$1,413,300
7	Department of Commerce, Community and Economic Development	
8	1004 General Fund Receipts	229,000
9	*** Total Agency Funding ***	\$229,000
10	Department of Natural Resources	
11	1004 General Fund Receipts	625,300
12	*** Total Agency Funding ***	\$625,300
13	Department of Transportation/Public Facilities	
14	1004 General Fund Receipts	1,336,400
15	*** Total Agency Funding ***	\$1,336,400
16	***** Total Budget *****	\$3,604,000

17 (SECTION 6 OF THIS ACT BEGINS ON PAGE 96)

1 * Sec 6. The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 General Fund Receipts	2,190,700
6	***Total General Funds***	\$2,190,700
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	1081 Information Services Fund	1,413,300
13	***Total Duplicated Funds***	\$1,413,300

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 97)

1 * Section 7. The following appropriation items are for increases in operating expenditures
 2 from the general fund or other funds as set out in section 8 of this Act to the agencies named
 3 for the fiscal year ending June 30, 2006.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
9	Centralized Administrative	233,500	233,500
10	Services		
11	Retirement and Benefits	233,500	
12	State Owned Facilities	450,000	450,000
13	Facilities	450,000	
14	Special Systems	142,600	142,600
15	Elected Public Officers	142,600	
16	Retirement System Benefits		
17	Legal and Advocacy Services	1,735,600	1,717,600
18	Office of Public Advocacy	1,518,000	
19	Public Defender Agency	217,600	
20	Motor Vehicles	260,000	260,000
21	Motor Vehicles	260,000	
22	*****	*****	
23	***** Department of Corrections *****		
24	*****	*****	
25	Administration and Support	650,000	650,000
26	Office of the Commissioner	55,000	
27	Inmate Transportation	460,000	
28	Point of Arrest	135,000	
29	Institutional Facilities	2,128,900	2,128,900
30	Institution Director'	1,500,000	
31	Office		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Correctional	500,000		
4	Complex			
5	Fairbanks Correctional	50,000		
6	Center			
7	Ketchikan Correctional	25,000		
8	Center			
9	Palmer Correctional Center	53,900		
10	Existing Community		100,000	
11	Residential Centers			
12	Existing Community	100,000		
13	Residential Centers			
14	Parole Board		6,500	
15	Parole Board	6,500		
16	*****		*****	
17	***** Department of Education and Early Development *****			
18	*****		*****	
19	Education Support Services		343,800	
20	School Finance & Facilities	343,800		
21	Alaska Library and Museums		31,000	
22	Museum Operations	31,000		
23	*****		*****	
24	***** Department of Health and Social Services *****			
25	*****		*****	
26	Alaskan Pioneer Homes		1,111,000	1,111,000
27	Alaskan Pioneer Homes	0		
28	Management			
29	Pioneer Homes	1,111,000		
30	Behavioral Health		-688,000	
31	Behavioral Health Medicaid	-688,000		
32	Services			
33	Children's Services		688,000	-2,814,100

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Front Line Social Workers	0		
4	Foster Care Base Rate	0		
5	Subsidized Adoptions &	0		
6	Guardianship			
7	Residential Child Care	688,000		
8	Health Care Services		11,248,200	63,080,200 -51,832,000
9	Medicaid Services	11,248,200		
10	Juvenile Justice		545,400	545,400
11	Probation Services	545,400		
12	Public Assistance		-400,000	-400,000
13	Adult Public Assistance	-400,000		
14	Senior and Disabilities		30,855,900	13,205,100 17,650,800
15	Services			
16	Senior and Disabilities	30,505,900		
17	Medicaid Services			
18	Protection and Community	350,000		
19	Services			
20	*****		*****	
21	***** Department of Labor and Workforce Development *****			
22	*****		*****	
23	Workers' Compensation and		150,000	150,000
24	Safety			
25	Occupational Safety and	150,000		
26	Health			
27	Workforce Development		166,700	166,700
28	Alaska Vocational Technical	166,700		
29	Center			
30	*****		*****	
31	***** Department of Law *****			
32	*****		*****	
33	Criminal Division		300,000	300,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Third Judicial District:	167,400	
4	Anchorage		
5	Third Judicial District:	79,900	
6	Outside Anchorage		
7	Fourth Judicial District	52,700	
8	*****	*****	
9	***** Department of Revenue *****		
10	*****	*****	
11	Taxation and Treasury	3,549,900	3,549,900
12	Permanent Fund Dividend	49,900	
13	Division		
14	Alaska Retirement	3,500,000	
15	Management Board Custody		
16	and Management Fees		
17	Child Support Services		
18	Child Support Services	0	
19	Division		
20	Alaska Permanent Fund	5,000,000	5,000,000
21	Corporation		
22	APFC Custody and Management	5,000,000	
23	Fees		
24	*****	*****	
25	***** Department of Transportation & Public Facilities *****		
26	*****	*****	
27	Administration and Support	718,700	318,700
28	Statewide Information	400,000	
29	Systems		
30	International Airport	318,700	
31	Systems Office		
32	Design, Engineering and	102,600	102,600
33	Construction		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Southeast Design and	102,600			
4	Engineering Services				
5	Highways, Aviation and		625,300	625,300	
6	Facilities				
7	Central Region Highways and	333,500			
8	Aviation				
9	Northern Region Highways	174,800			
10	and Aviation				
11	Southeast Region Highways	117,000			
12	and Aviation				
13	Alaska Marine Highway System		11,388,600	6,419,600	4,969,000
14	Marine Vessel Operations	10,643,100			
15	Marine Shore Operations	745,500			
16		*****	*****		
17		***** Alaska Court System *****			
18		*****	*****		
19	Alaska Court System		48,000	48,000	
20	Trial Courts	48,000			

(SECTION 8 OF THIS ACT BEGINS ON PAGE 102)

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	18,000
6 1004 General Fund Receipts	1,860,200
7 1017 Group Health and Life Benefits Fund	213,000
8 1042 Judicial Retirement System	20,500
9 1147 Public Building Fund	450,000
10 1156 Receipt Supported Services	260,000
11 *** Total Agency Funding ***	\$2,821,700
12 Department of Corrections	
13 1004 General Fund Receipts	2,885,400
14 *** Total Agency Funding ***	\$2,885,400
15 Department of Education and Early Development	
16 1004 General Fund Receipts	374,800
17 *** Total Agency Funding ***	\$374,800
18 Department of Health and Social Services	
19 1002 Federal Receipts	-2,267,100
20 1003 General Fund Match	75,935,300
21 1004 General Fund Receipts	3,997,500
22 1007 Interagency Receipts	-74,500
23 1037 General Fund / Mental Health	-688,000
24 1108 Statutory Designated Program Receipts	-33,903,700
25 1156 Receipt Supported Services	361,000
26 *** Total Agency Funding ***	\$43,360,500
27 Department of Labor and Workforce Development	
28 1002 Federal Receipts	150,000
29 1004 General Fund Receipts	166,700
30 *** Total Agency Funding ***	\$316,700
31 Department of Law	

1	1004 General Fund Receipts	300,000
2	*** Total Agency Funding ***	\$300,000
3	Department of Revenue	
4	1002 Federal Receipts	172,300
5	1029 Public Employees Retirement Trust Fund	2,380,000
6	1034 Teachers Retirement Trust Fund	1,120,000
7	1050 Permanent Fund Dividend Fund	49,900
8	1105 Permanent Fund Corporation Receipts	5,000,000
9	1156 Receipt Supported Services	-172,300
10	*** Total Agency Funding ***	\$8,549,900
11	Department of Transportation & Public Facilities	
12	1004 General Fund Receipts	7,547,500
13	1027 International Airports Revenue Fund	318,700
14	1076 Alaska Marine Highway System Fund	4,969,000
15	*** Total Agency Funding ***	\$12,835,200
16	Alaska Court System	
17	1004 General Fund Receipts	48,000
18	*** Total Agency Funding ***	\$48,000
19	* * * * * Total Budget * * * * *	\$71,492,200
20	(SECTION 9 OF THIS ACT BEGINS ON PAGE 104)	

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	75,935,300
6	1004 General Fund Receipts	17,180,100
7	1037 General Fund / Mental Health	-688,000
8	***Total General Funds***	\$92,427,400
9	Federal Funds	
10	1002 Federal Receipts	-1,926,800
11	***Total Federal Funds***	\$-1,926,800
12	Other Non-Duplicated Funds	
13	1017 Group Health and Life Benefits Fund	213,000
14	1027 International Airports Revenue Fund	318,700
15	1029 Public Employees Retirement Trust Fund	2,380,000
16	1034 Teachers Retirement Trust Fund	1,120,000
17	1042 Judicial Retirement System	20,500
18	1076 Alaska Marine Highway System Fund	4,969,000
19	1105 Permanent Fund Corporation Receipts	5,000,000
20	1108 Statutory Designated Program Receipts	-33,903,700
21	1156 Receipt Supported Services	448,700
22	***Total Other Non-Duplicated Funds***	\$-19,433,800
23	Duplicated Funds	
24	1007 Interagency Receipts	-74,500
25	1050 Permanent Fund Dividend Fund	49,900
26	1147 Public Building Fund	450,000
27	***Total Duplicated Funds***	\$425,400

28 (SECTION 10 OF THIS ACT BEGINS ON PAGE 105)

1 * **Sec. 10. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature finds
2 that

3 (1) as a result of the judgment entered by the United States District Court for
4 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon
5 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
6 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
7 the 'Exxon Valdez' oil spill";

8 (2) the money received by the state in restitution is held in the Exxon Valdez
9 oil spill restoration fund, established by the Department of Revenue to implement the
10 judgment; and

11 (3) the appropriation in (b) of this section is made in order to achieve the
12 purposes set out in the court's restitution order described in (1) of this subsection.

13 (b) The unexpended and unobligated balance of income accrued on or before June 30,
14 2007, estimated to be \$400,000, in the fund described in (a)(2) of this section is appropriated
15 to the Department of Law for the purposes of restoring, replacing, or enhancing resources or
16 services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing
17 injury from the oil spill, development of restoration options, and assertion of a claim under
18 paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon
19 Corp. et al., Case No. A91-083 CIV.

20 * **Sec. 11. EXXON VALDEZ OIL SPILL SETTLEMENT CLAIM.** The sum of \$400,000 is
21 appropriated from the general fund to the Department of Law for the purposes of restoring,
22 replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez
23 oil spill through analysis of continuing injury from the oil spill, development of restoration
24 options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent
25 Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

26 * **Sec. 12. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
27 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
28 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
29 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
30 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
31 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and

1 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
2 amounts appropriated by this Act are appropriated conditioned on compliance with the
3 program review provisions of AS 37.07.080(h).

4 (b) If federal or other program receipts as defined in AS 37.05.146 and in
5 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
6 funds for the affected program may be reduced by the excess if the reductions are consistent
7 with applicable federal statutes.

8 (c) If federal or other program receipts as defined in AS 37.05.146 and in
9 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
10 appropriation is reduced by the amount of the shortfall in receipts.

11 * Sec. 13. FUND TRANSFERS. (a) The sum of \$565,000,000 is appropriated from the
12 general fund to the public education fund (AS 14.17.300) for distribution to school districts, to
13 the state boarding school, and for centralized correspondence study under AS 14.17.

14 (b) The sum of \$1,413,300 is appropriated from the general fund to the information
15 services fund (AS 44.21.045(a)).

16 (c) The unexpended and unobligated balance on March 31, 2006, of the Alaska
17 marine highway system vessel replacement fund (AS 37.05.550(a)), estimated to be \$136,731,
18 is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

19 (d) The sum of \$4,479,800 is appropriated from the general fund to the disaster relief
20 fund (AS 26.23.300(a)).

21 (e) The sum of \$29,000,000 is appropriated from the Alaska clean water fund
22 (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

23 (f) The sum of \$9,175,900 is appropriated to the Alaska clean water fund
24 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

25	Alaska clean water fund revenue bond receipts	\$1,529,300
26	Federal receipts	7,646,600

27 (g) The sum of \$10,023,000 is appropriated to the Alaska drinking water fund
28 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

29	Alaska drinking water fund revenue bond receipts	\$1,070,500
30	Federal receipts	8,352,500
31	General fund match	600,000

1 (h) The sum of \$23,309,500 is appropriated from the general fund to the information
2 services fund (AS 44.21.045(a)).

3 (i) The sum of \$5,500,000 is appropriated from the general fund to the Alaska public
4 building fund (AS 37.05.570).

5 * **Sec. 14. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
6 claims for losses and the amounts to be received as recovery for losses are appropriated from
7 the general fund to the

8 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

9 (2) appropriate state agency to mitigate the loss.

10 * **Sec. 15. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
11 **PROGRAM.** (a) The following amounts are appropriated from money received by the
12 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C.
13 6508 by August 31, 2006, to the Department of Commerce, Community, and Economic
14 Development for grants under the National Petroleum Reserve - Alaska impact grant program
15 to the following municipalities for the purposes and in the amounts stated:

16 MUNICIPALITY	PROJECT	APPROPRIATION
17 (1) City of Barrow	Public facilities operations 18 and maintenance	\$744,073
19 (2) North Slope Borough	Wainwright local government 20 operations	325,000
21 (3) North Slope Borough	Cabin and campsite locations mapping	61,710
22 (4) North Slope Borough	Barrow E911 system	511,878
23 (5) North Slope Borough	Barrow digital repeater upgrades	507,064
24 (6) North Slope Borough	Bowhead workshop	60,095
25 (7) North Slope Borough	Vegetation monitoring in NPRA	147,688
26 (8) City of Atkasuk	Local government operations 27 and youth program	345,867
28 (9) North Slope Borough	Nuiqsut and Barrow school 29 counselors	253,115
30 (10) North Slope Borough	Barrow school resource officer	125,000
31 (11) North Slope Borough	Wainwright Youth Center program	243,000

1	(12) North Slope Borough	Understanding predators (gulls)	341,812
2	(13) North Slope Borough	Health assessment/contaminants	24,200
3	(14) City of Nuiqsut	Local government operations	438,000
4		and maintenance	
5	(15) North Slope Borough	Youth center operations	150,000
6		and maintenance	

7 (b) If the amount available for appropriation from the National Petroleum Reserve -
 8 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$4,278,502,
 9 then each of the appropriations made in (a) of this section is reduced in proportion to the
 10 amount of the shortfall.

11 (c) That portion of the amount appropriated by (a) of this section that is not subject to
 12 a signed grant agreement between the Department of Commerce, Community, and Economic
 13 Development and an impacted municipality by August 31, 2006, lapses into the National
 14 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

15 * Sec. 16. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL
 16 EMERGENCIES PROGRAM. (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 17 electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be \$90,000,
 18 is appropriated to the Department of Commerce, Community, and Economic Development,
 19 Alaska Energy Authority, for the electrical emergencies program.

20 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
 21 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 22 electrical emergencies program.

23 * Sec. 17. DEPARTMENT OF ADMINISTRATION LAPSE EXTENSION. The
 24 unexpended and unobligated balance of the appropriation made in sec. 2, ch. 4, FSSLA 2005,
 25 page 43, lines 25 - 27, lapses on June 30, 2007.

26 * Sec. 18. DEPARTMENT OF CORRECTIONS. (a) Section 1, ch. 4, FSSLA 2005, page 9,
 27 lines 21 - 22, is amended to read:

28 ALLOCATIONS

29 Correctional Industries 3,181,800

30 Product Cost

31 The amount allocated for Correctional Industries product cost includes the unexpended

1 and unobligated balance on June 30, 2005, of the receipts of the Department of
 2 Corrections collected under AS 33.32.020.

3 (b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

		NEW		
FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL	
6 1059 Correctional Industries Fund	<u>0</u>	0	<u>0</u>	
	[3,181,800]		[3,181,800]	
8 1061 Capital Improvement	259,600	0	259,600	
9 Project Receipts				
10 1108 Statutory Designated	2,465,800	0	2,465,800	
11 Program Receipts				
12 1156 Receipt Supported Services	<u>5,968,600</u>	0	<u>5,968,600</u>	
	[2,786,800]		[2,786,800]	

13
 14 (c) Section 7, ch. 13, SLA 2006, is amended to read:

15 Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of \$800,000 is
 16 appropriated from the general fund to the Department of Corrections for overflow
 17 housing beds [CONVERSION OF A VACANT CORRECTIONAL INDUSTRIES
 18 BUILDING TO 'HOUSE PRISONERS IN FAIRBANKS].

19 * Sec. 19. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 20 unexpended and unobligated balance of the appropriation made in sec. 62(b)(2), ch. 159, SLA
 21 2004 (Copper River School District, Glennallen Elementary School exterior - \$2,053,591) is
 22 reappropriated to the school construction grant fund (AS 14.11.005) for payment by the
 23 Department of Education and Early Development as a grant under AS 14.11.015 to the
 24 Copper River School District for Glennallen Elementary School replacement.

25 (b) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 AlaskAdvantage Education	<u>153,318</u>	<u>153,318</u>
29 Gets You There! Outreach	[103,318]	[103,318]
30 Center (ED 99)		

31 * Sec. 20. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) It is the intent

1 of the legislature that commercial shellfish farmers not be required to pay for paralytic
 2 shellfish poisoning testing performed by the Department of Environmental Conservation for a
 3 total of up to 300 tests so that the shellfish farming industry can grow to a self-sustaining
 4 level.

5 (b) The sum of \$37,500 is appropriated from the general fund to the Department of
 6 Environmental Conservation for paralytic shellfish poisoning testing for the fiscal year ending
 7 June 30, 2007.

8 * Sec. 21. DEPARTMENT OF FISH AND GAME. The amount received from aquatic farm
 9 survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to
 10 be \$200,000, is appropriated from statutory designated program receipts to the Department of
 11 Fish and Game, commercial fisheries special projects, for the purpose of conducting
 12 Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year
 13 ending June 30, 2006.

14 * Sec. 22. OFFICE OF THE GOVERNOR. (a) The sum of \$37,300 is appropriated from the
 15 general fund to the Office of the Governor, division of elections, for preparation and printing
 16 of a primary election pamphlet for the fiscal years ending June 30, 2006, and June 30, 2007.

17 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
 18 appropriations made in sec. 1, ch. 4, FSSLA 2005, page 15, line 14 (Office of the Governor,
 19 commissions/special offices - \$1,613,600); sec. 1, ch. 4, FSSLA 2005, page 15, line 20
 20 (Office of the Governor, executive operations - \$9,467,600); sec. 1, ch. 4, FSSLA 2005, page
 21 15, lines 29 - 30 (Office of the Governor, office of management and budget - \$1,943,000);
 22 sec. 1, ch. 4, FSSLA 2005, page 15, line 33 (Office of the Governor, lieutenant governor -
 23 \$993,500); and sec. 1, ch. 4, FSSLA 2005, page 16, line 4 (Office of the Governor, elections -
 24 \$2,485,900) are reappropriated to the Office of the Governor for operating costs for the fiscal
 25 year ending June 30, 2007.

26 (c) Section 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 2, line 29,
 27 through page 3, line 4, is amended to read:

	APPROPRIATION	GENERAL
	ALLOCATIONS	FUND
Executive Operations	<u>1,000,000</u>	<u>1,000,000</u>
	[500,000]	[500,000]

1 Executive Office 1,000,000
2 [500,000]

3 The amount appropriated for executive operations is for work related to the state gas pipeline
4 and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal
5 years [YEAR] ending June 30, 2006, and June 30, 2007.

6 * **Sec. 23. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The unexpended
7 and unobligated balance, estimated to be \$600,000, of pioneers' home care and support
8 receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is
9 appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

10 (b) The sum of \$500,000 is appropriated from general fund/mental health to the
11 Department of Health and Social Services, designated treatment and evaluation, for the fiscal
12 year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year
13 ending June 30, 2005.

14 * **Sec. 24. DEPARTMENT OF LAW.** (a) The sum of \$70,000 is appropriated from the
15 general fund to the Department of Law, criminal appeals/special litigation component, for
16 outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

17 (b) The appropriation made to the Department of Law in sec. 1, CCS SB 232
18 Twenty-Fourth Alaska State Legislature, page 3, line 8, lapses on June 30, 2007.

19 * **Sec. 25. DEPARTMENT OF NATURAL RESOURCES.** (a) Section 12, ch. 2, FSSLA
20 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
21 1, SSSLA 2002, and sec. 24(l), ch. 159, SLA 2004, is amended to read:

22 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
23 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
24 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
25 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,
26 June 30, 2005, [AND] June 30, 2006, June 30, 2007, and June 30, 2008, to the
27 Department of Natural Resources for an appraisal of public school lands to determine
28 the fair market value of the public school trust land where the land was redesignated as
29 general grant land in 1978.

30 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
31 is amended to read:

1 (c) The sum of \$305,000 is appropriated from the public school trust fund
 2 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
 3 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006,
 4 June 30, 2007, and June 30, 2008. for an appraisal of public school lands to
 5 determine the fair market value of the public school trust land where the land was
 6 redesignated as general grant land in 1978.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 7(d),
 8 ch. 6, SLA 2005, lapses June 30, 2007.

9 (d) Section 20(d), ch. 3, FSSLA 2005, is amended to read:

10 (d) The sum of \$1,525,000 is appropriated from the general fund to the
 11 Department of Natural Resources for work related to the state gas pipeline and to
 12 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005.
 13 [AND] June 30, 2006, and June 30, 2007. for the following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

18 * Sec. 26, DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch 3, FSSLA 2005, page
 19 63, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Burn Panel Installation at Juneau Fire	<u>50,000</u>	<u>50,000</u>
Training Center (HD 3-4)	[150,000]	[150,000]

24 (b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Live Burn Building at Fairbanks Fire	<u>200,000</u>	<u>200,000</u>
Training Center (HD 7-11)	[100,000]	[100,000]

29 (c) The unexpended and unobligated general fund balance of the appropriation made
 30 in sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer - \$5,689,500) is
 31 reappropriated to the Department of Public Safety for the village safety aide program for the

1 fiscal year ending June 30, 2007.

2 * Sec. 27. DEPARTMENT OF REVENUE. Section 20(e), ch. 3, FSSLA 2005, is amended
3 to read:

4 (c) The sum of \$7,100,000 [\$5,300,000] is appropriated from the general fund
5 to the Department of Revenue, commissioner's office, for work related to the state gas
6 pipeline and to bringing North Slope natural gas to market.

7 * Sec. 28. SALARY AND BENEFIT ADJUSTMENTS FOR FISCAL YEAR 2006. Section
8 24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:

9 (d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act
10 making appropriations for the state's integrated comprehensive mental health program
11 include the arbitration award increasing the employer health insurance contribution
12 amount for employees in the Alaska State Employees Association Health Benefits
13 Trust.

14 * Sec. 29. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 28(n)(2)(C), ch. 4,
15 FSSLA 2005, is amended to read:

16 (C) Aleutians East Borough/False Pass 101,840
17 [AKUTAN] (small boat harbor)

18 (b) The sum of \$963 is appropriated from the general fund to the Department of
19 Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of
20 debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by
21 AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

22 (c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

23 (B) Matanuska-Susitna Borough (deep water port 755,180
24 and road upgrade) [756,143]

25 (d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
26 sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

27 (a) Subject to (b) of this section, the amount earned by the investments
28 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
29 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2006 [2005], after
30 any payment required under 26 U.S.C. 1-48, not to exceed \$46,434,500 [\$33,434,500],
31 is appropriated from the International Airports Construction Fund (AS 37.15.420) to

1 the Department of Transportation and Public Facilities for construction costs of the
 2 Anchorage and Fairbanks International Airport Terminal Redevelopment Projects
 3 [PROJECT].

4 * Sec. 30. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
 5 CAPITAL PROJECTS. (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended
 6 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9 Surface Transportation Program	<u>374,204,700</u>	<u>374,204,700</u>
	[373,604,700]	[373,604,700]

11 (b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

12 ALLOCATIONS

13 Statewide: Comprehensive	300,000
14 Highway Safety Plan	
15 (HD 1-40)	
16 <u>Statewide: Disadvantaged</u>	<u>61,000</u>
17 <u>Business Enterprise -</u>	
18 <u>Disparity Study (HD 1-40)</u>	
19 Statewide: Electronic Crash	400,000
20 Web Enablement Form	
21 12-200 and Data Transfer	
22 (HD 1-40)	

23 (c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
26 Weights and Measures Testing <u>Equipment and</u>	200,000	200,000
27 <u>Technology Upgrades</u> [UNIT REPLACEMENT]		
28 (ED 99)		

29 * Sec. 31. RATIFICATIONS. (a) The expenditures by the Department of Natural Resources
 30 for fire suppression for the fiscal year ending June 30, 2005 (AR37313-05 Fire General
 31 Fund), are ratified in the amount of \$6,850,400.

1 (b) The following expenditures by the Department of Health and Social Services
 2 made in fiscal years 2002 - 2005 are ratified to reverse the negative account balances in the
 3 Alaska state accounting system in the amount listed for the AR number. The appropriations
 4 from which these expenditures were actually paid are amended by increasing those
 5 appropriations by the amount listed as follows:

6	(1) AR22520-02 Medical Assistance	\$11,139,201.00
7	(2) AR25062-03 Non MMIS Claims	41,110,013.45
8	(3) AR23693-04 Medicaid Financing	39,709,776.00
9	(4) AR23693-05 Medicaid Financing	47,771,529.00
10	(5) AR22520-03 Medical Assistance	364,027.18
11	(6) AR23663-04 Adoption and Foster Care	67,572.99
12	Reporting System	
13	(7) AR23301-04 Medicaid Services	4,455,690.07

14 * Sec. 32. HOUSE DISTRICTS 1 - 40. (a) The sum of \$37,500 is appropriated from the
 15 general fund to the Department of Commerce, Community, and Economic Development for
 16 payment as a grant under AS 37.05.316 to the Alaska Moving Image Preservation
 17 Association, Inc., for the preservation of historic film.

18 (b) The sum of \$20,000 is appropriated from the general fund to the Department of
 19 Administration for statewide administrative system replacement phase I - human resources
 20 and payroll.

21 * Sec. 33. HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
 22 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan
 23 Gateway Borough, floating dock upgrade - \$31,500) is reappropriated to the Department of
 24 Commerce, Community, and Economic Development for payment as a grant under
 25 AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities
 26 upgrade and maintenance.

27 (b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
28		
29		
30	City of Saxman - Seaport	100,000 100,000
31	Warehouse Heating System	

1 and Facility Upgrade and
2 Renovation (ED 1)

3 (c) The unexpended and unobligated balances of the appropriations made in sec. 1(c),
4 ch. 131, SLA 2000, and allocated on page 3, lines 7, as amended by secs. 15(c) and (d), ch.
5 82 SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and
6 designs) and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004
7 (Ketchikan Gateway Borough, Ward Cove redevelopment) are reappropriated to the
8 Department of Commerce, Community, and Economic Development for payment as a grant
9 under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation,
10 resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and
11 related capital improvements.

12 * Sec. 34. HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is
13 amended to read:

	APPROPRIATION GENERAL	
	ITEMS	FUND
16 Wrangell - Heritage Harbor	850,000	850,000

17 Design, Engineering, and Construction
18 [COSTS] (ED 2)

19 * Sec. 35. HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is
20 amended to read:

ALLOCATIONS	
22 Juneau Third Street Douglas	750,000
23 Water and Sewer Replacement	
24 <u>and Other Water and Sewer</u>	
25 <u>Improvement Projects (ED 3-4)</u>	

26 * Sec. 36. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
27 appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community,
28 feasibility study of a barge haul out - \$150,000) is reappropriated to the Department of
29 Commerce, Community, and Economic Development for payment as a grant under
30 AS 37.05.317 to the Metlakatla Indian Community for community projects and
31 improvements.

1 (b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Southeast Alaska State Fair -	100,000	100,000
5 Building Repairs and Renovation		
6 <u>and Debt Repayment</u> (HD 5)		

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 8 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase -
 9 \$51,427) is reappropriated to the Department of Commerce, Community, and Economic
 10 Development for payment as a grant under AS 37.06.010 to the City of Kasaan for
 11 community projects and improvements.

12 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 13 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - \$26,975) is
 14 reappropriated to the Department of Commerce, Community, and Economic Development for
 15 payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and
 16 improvements.

17 (e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch.
 18 159, SLA 2004, is amended to read:

ALLOCATIONS	
20 Cordova Lake Avenue	374,900
21 Waterline and Wastewater	
22 System upgrades <u>and</u>	
23 <u>Other Water System</u>	
24 <u>Upgrades</u>	
25 (HD 5)	

26 * Sec. 37. HOUSE DISTRICTS 6 - 11. The sum of \$960,000 is appropriated from the
 27 general fund to the Department of Commerce, Community, and Economic Development for
 28 payment as a grant under AS 37.05.316 to the Family Centered Services of Alaska, Inc., for
 29 construction of six new therapeutic youth homes.

30 * Sec. 38. HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
 31 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community

1 teen center and equipment - \$12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26
2 (Chitina, community teen center - \$12,500) are reappropriated to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.06.020 to the unincorporated community of Chitina for community facilities and
5 equipment.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 64(c),
7 ch. 61, SLA 2001, page 104, line 27, (Chitina, public broadcasting studio - \$12,500) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
10 community facilities and equipment.

11 * **Sec. 39. HOUSE DISTRICTS 7 - 11.** (a) The unexpended and unobligated balance of the
12 appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star
13 Borough, Two Rivers Elementary School fire water improvements - \$77,000), not to exceed
14 \$2,500, is reappropriated to the Department of Commerce, Community, and Economic
15 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
16 for Two Rivers Elementary School gymnasium improvements.

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary
19 School fire water improvements - \$77,000) remaining after the appropriation made in (a) of
20 this section, not to exceed \$6,413, is reappropriated to the Department of Commerce,
21 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
22 Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
24 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough
25 School District, Pearl Creek Elementary School drinking water system replacement - \$67,500)
26 is reappropriated to the Department of Commerce, Community, and Economic Development
27 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two
28 Rivers Elementary School gym improvements.

29 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
30 ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek
31 Elementary School repair and remodel skylights - \$84,000); sec. 1, ch. 61, SLA 2001, page

1 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic
2 line - \$52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star
3 Borough, Big Dipper Ice Arena improvements - \$42,000); and sec. 1, ch. 1, FSSLA 2002,
4 page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements -
5 \$210,000) are reappropriated to the Department of Commerce, Community, and Economic
6 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
7 for Chena Lakes Recreation Area restroom accessibility.

8 * Sec. 40. HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the
9 appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena
10 River Park boat dock - \$946,000), not to exceed \$100,000, is reappropriated to the
11 Department of Commerce, Community, and Economic Development for payment as a grant
12 under AS 37.05.316 to the Alaska Council on Economic Education for curriculum, teaching
13 materials, and training.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 52(g),
15 ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - \$946,000)
16 remaining after the appropriation made in (a) of this section is reappropriated to the
17 Department of Commerce, Community, and Economic Development for payment as a grant
18 under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and
19 implementing an urban redevelopment plan.

20 * Sec. 41. HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
21 appropriation made in sec. 1, ch. 61, SLA 2001, page 61, line 17 - 19 (Glennallen, visitor
22 welcome signs purchase and repair or replace exit signs - \$15,000) is reappropriated to the
23 Department of Commerce, Community, and Economic Development for payment as a grant
24 under AS 37.06.020 to the unincorporated community of Glennallen for community projects
25 and improvements.

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.
27 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough,
28 facility construction and refurbishing and purchasing of firefighting equipment for the
29 Wolverine Volunteer Fire Department - \$200,000) is reappropriated to the Department of
30 Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the

1 Greater Palmer fire service area facility, and the purchase of fire fighting equipment.

2 (c) The unexpended and unobligated balance of the appropriation made in sec.
3 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment -
4 \$40,000) is reappropriated to the Department of Commerce, Community, and Economic
5 Development for payment as a grant under AS 37.05.316 to Glenn Rich Fire and Rescue for
6 building construction.

7 * Sec. 42. HOUSE DISTRICTS 13 - 16. The sum of \$500,000 is appropriated from the
8 general fund to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.05.316 to the Alaska Family Services, Inc., for partial
10 construction of the family services complex.

11 * Sec. 43. HOUSE DISTRICTS 17 - 32. The sum of \$5,000 is appropriated from the
12 general fund to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.315 to the Municipality of Anchorage for Camp Fire
14 USA, Inc., lease payments.

15 * Sec. 44. HOUSE DISTRICTS 18 - 32. Section 56(c), ch. 61, SLA 2001, is amended to
16 read:

17 (c) The unexpended and unobligated balance, not to exceed \$20,000, of the
18 appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2,
19 FSSLA 1999 (Alaska Court System, special project for child protection - \$82,000) is
20 reappropriated to the Department of Commerce, Community, and Economic
21 Development for payment as a grant under AS 37.05.315 to the Municipality of
22 Anchorage for the following purposes in the amounts stated:

PROJECT	ALLOCATION
(1) Parks and Recreation Department for the 6th Avenue fencing project <u>and Northeast Anchorage</u> <u>Park improvements to include Muldoon and</u> <u>Creekside Park improvements</u>	\$10,000
(2) Public Works Department for drainage correction at the corner of 17th Avenue and Island Drive <u>or</u> <u>other neighborhood intersections</u>	10,000

31 * Sec. 45. HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the

1 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native
 2 Association, Ouzinkie - lead paint abatement - \$7,000); sec. 1, ch. 1, SSSLA 2002, page 24,
 3 lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - \$10,000); and
 4 sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are
 5 reappropriated to the Department of Commerce, Community, and Economic Development for
 6 payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for
 7 community facilities and equipment.

8 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 9 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building -
 10 \$8,648) is reappropriated to the Department of Commerce, Community, and Economic
 11 Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough
 12 for Kokhanok community projects and improvements.

13 * Sec. 46. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
 14 appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough,
 15 Naknek landfill portable water supply - \$30,000) is reappropriated to the Department of
 16 Commerce, Community, and Economic Development for payment as a grant under
 17 AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

18 (b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
21 City of King Cove - Harbor	440,000	440,000
22 Complex <u>Rehabilitation and</u> Power Upgrade		
23 (HD 37)		

24 (c) Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14, as amended by sec. 32(c),
 25 ch. 82, SLA 2003, is amended to read:

ALLOCATIONS	
27 King Cove Water	162,600
28 Project Completion,	
29 [AND] Landfill Expansion	
30 Design <u>and Wastewater</u>	
31 <u>Master Plan</u> (HD 37)	

1 * Sec. 47. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
2 appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community
3 facilities and equipment - \$26,425) is reappropriated to the Department of Commerce,
4 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
5 City of Akiak for debt repayment and other community projects.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
7 ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - \$25,788) is
8 reappropriated to the Department of Commerce, Community, and Economic Development for
9 payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects
10 and improvements.

11 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,
12 ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - \$25,001);
13 and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk
14 repairs - \$25,000) are reappropriated to the Department of Commerce, Community, and
15 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
16 community of Kwigillingok for community projects and improvements.

17 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - \$25,156) is
19 reappropriated to the Department of Commerce, Community, and Economic Development for
20 payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and
21 improvements.

22 * Sec. 48. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
23 appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public
24 safety building addition/renovation - \$50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23
25 (Chevak, capital projects and improvements - \$26,323); and sec. 8(b), ch. 1, SSSLA 2002,
26 page 97, line 24 (Chevak, community projects and improvements - \$25,113) are
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other
29 community projects.

30 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
31 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - \$25,000) is

1 reappropriated to the Department of Commerce, Community, and Economic Development for
2 payment as a grant under AS 37.06.010 to the City of Elim for community projects and
3 improvements.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
5 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64,
6 lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait -
7 Golovin School Phase III - \$9,438,192) is reappropriated to the school construction grant fund
8 (AS 14.11.005) for payment by the Department of Education and Early Development as a
9 grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School
10 replacement.

11 (d) The unexpended and unobligated balances of the appropriations from the Alaska
12 Housing Finance Corporation revenue bonds made in sec. 1(a) ch. 131, SLA 2000, page 2,
13 line 7, as amended by sec. 36, ch. 82, SLA 2003, page 99, lines 28 - 29 (Lower Yukon - Pilot
14 Station school replacement - \$16,654,000); and in sec. 1(a), ch. 131, SLA 2000, page 2, line
15 8, as amended by sec. 36, ch. 82 SLA 2003, page 99, line 30 (Lower Yukon - Kotlik school
16 replacement - \$18,911,000); and the unexpended and unobligated balances of the
17 appropriations in sec. 133, ch. 139, SLA 1998, page 118, lines 10 - 11 (Lower Yukon, Pilot
18 Station K-12 replacement - \$839,585); and sec. 133, ch. 139, SLA 1998, page 118, lines 15 -
19 16 (Lower Yukon, Kotlik K-12 expansion - \$849,928) are reappropriated to the Department
20 of Education and Early Development for payment as a grant under AS 37.05.316 to the Lower
21 Yukon School District for Sheldon Point K-12 school replacement.

22 * **Sec. 49. HOUSE DISTRICT 40.** The unexpended and unobligated balance of the
23 appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat
24 dock construction - \$10,000) is reappropriated to the Department of Commerce, Community,
25 and Economic Development for payment as a grant under AS 37.06.010 to the City of
26 Kaktovik for community projects and improvements.

27 * **Sec. 50. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
28 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005,
29 page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements -
30 \$500,000) is reappropriated to the Department of Transportation and Public Facilities for the
31 Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal

1 project.

2 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
3 following appropriations are reappropriated to the Department of Transportation and Public
4 Facilities, central region highways and aviation, for increased maintenance costs for the fiscal
5 year ending June 30, 2006:

6 (1) sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v.
7 Hickel - \$444,500):

8 (2) sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage:
9 elementary school pedestrian overpass: new design, replacement, construction, improvements,
10 and ADA upgrades - \$862,922);

11 (3) sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67,
12 lines 17 - 18 (marine transportation projects state match - \$4,000,000):

13 (4) sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral
14 Creek road culvert replacement at Siwash Creek spurs - \$150,000);

15 (5) sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway
16 - Klutina River boat ramp repair - \$60,000).

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
18 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - \$8,000,000) is
19 reappropriated to the Department of Transportation and Public Facilities for the Lacey/Noble
20 Street project.

21 * Sec. 51. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
22 unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA
23 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the
24 Legislative Budget and Audit Committee, senate finance, for Medicaid program review and
25 consultation costs for the fiscal year ending June 30, 2007.

26 (b) The unexpended and unobligated balance, not to exceed \$100,000, of the
27 appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40,
28 line 18 (Legislative Council, council and subcommittees - \$1,369,100) is reappropriated to the
29 Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region
30 Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

31 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

1 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council,
2 administrative services - \$8,609,500) and page 40, line 19 (Legislative Council, legal and
3 research services - \$2,599,000) is reappropriated to the Legislative Council, administrative
4 services and legal and research services, for operating expenses for the fiscal year ending
5 June 30, 2007.

6 (d) The unexpended and unobligated balances of those portions of the appropriations
7 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee -
8 \$11,274,700), not to exceed \$350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14
9 (Legislative Council - \$25,510,100), not to exceed \$350,000; and sec. 1, ch. 4, FSSLA 2005,
10 page 40, line 22 (legislative operating budget - \$7,468,500), not to exceed \$350,000,
11 remaining after the appropriations in (b) and (c) of this section, are reappropriated to the
12 Legislative Council for legislative building renovations and technology improvements.

13 (e) The unexpended and unobligated balances of the appropriations made in sec. 50(c),
14 ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA
15 2005 (Legislative Council, council chair account) are reappropriated to the Legislative
16 Council for legislative building renovations and technology improvements.

17 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council,
19 session expenses - \$7,202,800) remaining after the appropriations made in (b), (c), and (d) of
20 this section, is reappropriated to the Legislative Council for session expenses for the fiscal
21 year ending June 30, 2007.

22 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
23 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council,
24 office of victims' rights - \$609,800) remaining after the appropriations made in (b), (c), and
25 (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights
26 for the fiscal year ending June 30, 2007.

27 * **Sec. 52. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** (a) The unexpended
28 and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
29 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses -
30 \$2,311,800) remaining after the appropriations made in sec. 51(d) of this Act, is
31 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the

1 fiscal year ending June 30, 2007.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
3 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit
4 Committee, legislative audit - \$3,485,500) remaining after the appropriations made in sec.
5 51(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the
6 legislative audit division for the fiscal year ending June 30, 2007.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
8 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit
9 Committee, ombudsman - \$722,300) remaining after the appropriations made in sec. 51(d) of
10 this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the
11 ombudsman for the fiscal year ending June 30, 2007.

12 (d) The unexpended and unobligated balance of that portion of the appropriation
13 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10
14 (Legislative Budget and Audit Committee, legislative finance - \$4,609,700) remaining after
15 the appropriations made in sec. 51(d) of this Act, that was directed by the Legislative Budget
16 and Audit Committee to the account in the legislative finance division for senate finance is
17 reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal
18 year ending June 30, 2007.

19 (e) The unexpended and unobligated balance of that portion of the appropriation made
20 by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative
21 Budget and Audit Committee, legislative finance - \$4,609,700) remaining after the
22 appropriations made in sec. 51(d) of this Act, that was directed by the Legislative Budget and
23 Audit Committee to the account in the legislative finance division for house finance is
24 reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal
25 year ending June 30, 2007.

26 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
27 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and
28 Audit Committee, legislative finance - \$4,609,700) remaining after the appropriations made in
29 sec. 51(d) of this Act and (d) and (e) of this section, is reappropriated to the Legislative
30 Budget and Audit Committee for the legislative finance division for the fiscal year ending
31 June 30, 2007.

1 * **Sec. 53. LEGISLATIVE OPERATING BUDGET.** (a) The unexpended and unobligated
2 balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
3 22 (legislative operating budget - \$7,468,500) remaining after the appropriations made in sec.
4 51(d) of this Act, that was directed to house operating expenses is reappropriated to the
5 legislative operating budget for house operating expenses for the fiscal year ending June 30,
6 2007.

7 (b) The unexpended and unobligated balance of that portion of the appropriation
8 made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget -
9 \$7,468,500) remaining after the appropriations made in sec. 51(d) of this Act, that was
10 directed to senate operating expenses is reappropriated to the legislative operating budget for
11 senate operating expenses for the fiscal year ending June 30, 2007.

12 * **Sec. 54. REAPPROPRIATION TO RAILBELT ENERGY FUND.** (a) The unexpended
13 and unobligated balance of the appropriation made in sec. 2(a), ch. 19, SLA 1993 (grant to
14 Chugach Electric Association, held by the Alaska Industrial Development and Export
15 Authority) is reappropriated to the Railbelt energy fund (AS 37.05.520).

16 (b) The amount of net income earned during the fiscal year ending June 30, 2006, on
17 the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration
18 for a grant to the Chugach Electric Association and held by the Alaska Industrial
19 Development and Export Authority is appropriated to the Railbelt energy fund
20 (AS 37.05.520).

21 * **Sec. 55. RAILBELT ENERGY FUND.** (a) The sum of \$4,500,000 is appropriated from
22 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
23 Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley
24 Electric Association for debt reimbursement.

25 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
26 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
27 for payment as a grant under AS 37.05.316 to Chugach Electric Association for new
28 substations and transmission lines, generation site acquisition, and infrastructure
29 development.

30 (c) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
31 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development