

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 3059

1	***Total Other Non-Duplicated Funds***	\$180,268,940
2	Duplicated Funds	
3	1007 Interagency Receipts	500,000
4	1026 Highways Equipment Working Capital Fund	15,000,000
5	1050 Permanent Fund Dividend Fund	125,000
6	1061 Capital Improvement Project Receipts	1,900,000
7	1081 Information Services Fund	23,309,500
8	1112 International Airports Construction Fund	127,172,000
9	1147 Public Building Fund	8,000,000
10	1185 Election Fund	300,000
11	***Total Duplicated Funds***	\$176,306,500

12 (SECTION 4 OF THIS ACT BEGINS ON PAGE 94)

1 * Section 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	***** Department of Administration *****	
	*****	*****	
10	Enterprise Software	1,413,300	1,413,300
11	Deployment (HD 1-40)		
12	*****	*****	
13	*****	***** Department of Commerce, Community and Economic Development *****	
14	*****	*****	
15	Grants to Named Recipients		
16	(AS 37.05.316)		
17	Yukon-Koyukuk School	229,000	229,000
18	District - Alyeska Central		
19	School Costs (HD 7-11)		
20	*****	*****	
21	*****	***** Department of Natural Resources *****	
22	*****	*****	
23	Juncau Subport Asbestos	625,300	625,300
24	Abatement - Mental Health		
25	Trust Settlement (HD 3-4)		
26	*****	*****	
27	*****	***** Department of Transportation/Public Facilities *****	
28	*****	*****	
29	Alaska Marine Highway: M/V	465,000	465,000
30	LeConte - Emergency Tube		
31	Shaft Couplings Repair (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	1-40)			
4	Alaska Marine Highway: M/V	300,000	300,000	
5	Taku - U.S Coast Guard			
6	Safety of Life at Sea			
7	(SOLAS) Certification (HD			
8	1-40)			
9	Alaska Marine Highway:	60,000	60,000	
10	Pelican Mooring Ramp Repair			
11	(HD 2)			
12	Birch Creek Bridge Repairs	105,000	105,000	
13	(HD 6)			
14	Brenwick - Craig Road (HD 6)	120,000	120,000	
15	Richardson Highway Flooding	75,000	75,000	
16	(HD 12)			
17	Bethel Ridgecrest Drive	170,400	170,400	
18	Emergency Repairs (HD 38)			
19	Willow - Fishhook Road	41,000	41,000	
20	Plowing (HD 13-16)			
21	(SECTION 5 OF THIS ACT BEGINS ON PAGE 96)			

1	* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of	
2	this Act.	
3	Funding Source	Amount
4	Department of Administration	
5	1081 Information Services Fund	1,413,300
6	*** Total Agency Funding ***	\$1,413,300
7	Department of Commerce, Community and Economic Development	
8	1004 General Fund Receipts	229,000
9	*** Total Agency Funding ***	\$229,000
10	Department of Natural Resources	
11	1004 General Fund Receipts	625,300
12	*** Total Agency Funding ***	\$625,300
13	Department of Transportation/Public Facilities	
14	1004 General Fund Receipts	1,336,400
15	*** Total Agency Funding ***	\$1,336,400
16	***** Total Eudget *****	\$3,604,000

(SECTION 6 OF THIS ACT BEGINS ON PAGE 97)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1004 General Fund Receipts	2,190,700
6	***Total General Funds***	\$2,190,700
7	Federal Funds	
8	***Total Federal Funds***	\$0
9	Other Non-Duplicated Funds	
10	***Total Other Non-Duplicated Funds***	\$0
11	Duplicated Funds	
12	1081 Information Services Fund	1,413,300
13	***Total Duplicated Funds***	\$1,413,300

14 (SECTION 7 OF THIS ACT BEGINS ON PAGE 98)

1 * **Section 7.** The following appropriation items are for increases in operating expenditures
 2 from the general fund or other funds as set out in section 8 of this Act to the agencies named
 3 for the fiscal year ending June 30, 2006.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	*****	***** Department of Administration *****	
	*****	*****	
9	Centralized Administrative	233,500	233,500
10	Services		
11	Retirement and Benefits	233,500	
12	State Owned Facilities	450,000	450,000
13	Facilities	450,000	
14	Special Systems	142,600	142,600
15	Elected Public Officers	142,600	
16	Retirement System Benefits		
17	Legal and Advocacy Services	2,785,600	2,767,600
18	Office of Public Advocacy	2,568,000	
19	Public Defender Agency	217,600	
20	Motor Vehicles	260,000	260,000
21	Motor Vehicles	260,000	
22	*****	*****	
23	*****	***** Department of Commerce, Community and Economic Development *****	
24	*****	*****	
25	Community Assistance &	50,000	50,000
26	Economic Development		
27	Office of Economic	50,000	
28	Development		
29	*****	*****	
30	*****	***** Department of Corrections *****	
31	*****	*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Administration and Support		650,000	
4	Office of the Commissioner	55,000		
5	Inmate Transportation	460,000		
6	Point of Arrest	135,000		
7	Institutional Facilities		2,128,900	
8	Institution Director's	1,500,000		
9	Office			
10	Anchorage Correctional	500,000		
11	Complex			
12	Fairbanks Correctional	50,000		
13	Center			
14	Ketchikan Correctional	25,000		
15	Center			
16	Palmer Correctional Center	53,900		
17	Existing Community		100,000	
18	Residential Centers			
19	Existing Community	100,000		
20	Residential Centers			
21	Parole Board		6,500	
22	Parole Board	6,500		
23	*****		*****	
24	***** Department of Education and Early Development *****			
25	*****		*****	
26	Education Support Services		343,800	
27	School Finance & Facilities	343,800		
28	Alaska Library and Museums		31,000	
29	Museum Operations	31,000		
30	*****		*****	
31	***** Department of Health and Social Services *****			
32	*****		*****	
33	Alaskan Pioneer Homes		1,111,000	1,111,000

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Alaskan Pioneer Homes	0		
4	Management			
5	Pioneer Homes	1,111,000		
6	Behavioral Health		-688,000	-688,000
7	Behavioral Health Medicaid	-688,000		
8	Services			
9	Children's Services		688,000	2,838,100
10	Front Line Social Workers	0		
11	Foster Care Base Rate	0		
12	Subsidized Adoptions &	0		
13	Guardianship			
14	Residential Child Care	688,000		
15	Health Care Services		11,248,200	63,080,200
16	Medicaid Services	11,248,200		-51,832,000
17	Juvenile Justice		545,400	545,400
18	Probation Services	545,400		
19	Public Assistance		-400,000	-400,000
20	Adult Public Assistance	-400,000		
21	Senior and Disabilities		33,555,900	14,405,100
22	Services			19,150,800
23	Senior and Disabilities	33,005,900		
24	Medicaid Services			
25	Protection and Community	550,000		
26	Services			
27	*****			*****
28	***** Department of Labor and Workforce Development *****			
29	*****			*****
30	Workers' Compensation and		150,000	150,000
31	Safety			
32	Occupational Safety and	150,000		
33	Health			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Workforce Development		166,700	166,700
4	Alaska Vocational Technical	166,700		
5	Center			
6		*****	*****	
7		*****	*****	
8		*****	*****	
9	Criminal Division		300,000	300,000
10	Third Judicial District:	167,400		
11	Anchorage			
12	Third Judicial District:	79,900		
13	Outside Anchorage			
14	Fourth Judicial District	52,700		
15	Civil Division		4,871,200	4,868,400
16	Deputy Attorney General's	3,671,200		2.800
17	Office			
18	This appropriation to the Deputy Attorney General's Office may be used only to pay claims			
19	against the state for the fiscal year ending June 30, 2006.			
20	Oil, Gas and Mining	1,200,000		
21		*****	*****	
22		*****	*****	
23		*****	*****	
24	Taxation and Treasury		3,549,900	3,549,900
25	Permanent Fund Dividend	49,900		
26	Division			
27	Alaska Retirement	3,500,000		
28	Management Board Custody			
29	and Management Fees			
30	Child Support Services			
31	Child Support Services	0		
32	Division			
33	Alaska Permanent Fund		5,000,000	5,000,000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Corporation			
4	APFC Custody and Management	5,000,000		
5	Fees			
6	*****		*****	
7	***** Department of Transportation & Public Facilities *****			
8	*****		*****	
9	Administration and Support	718,700	400,000	318,700
10	Statewide Information	400,000		
11	Systems			
12	International Airport	318,700		
13	Systems Office			
14	Design, Engineering and	102,600	102,600	
15	Construction			
16	Southeast Design and	102,600		
17	Engineering Services			
18	Highways, Aviation and	625,300	625,300	
19	Facilities			
20	Central Region Highways and	333,500		
21	Aviation			
22	Northern Region Highways	174,800		
23	and Aviation			
24	Southeast Region Highway	117,000		
25	and Aviation			
26	Alaska Marine Highway System	11,388,600	6,419,600	4,969,000
27	Marine Vessel Operations	10,643,100		
28	Marine Shore Operations	745,500		
29	*****		*****	
30	***** Alaska Court System *****			
31	*****		*****	
32	Alaska Court System	48,000	48,000	
33	Trial Courts	48,000		

1
2
3

Appropriation	General	Other
Allocations	Items	Funds

(SECTION 8 OF THIS ACT BEGINS ON PAGE 104)

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
 2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	18,000
6	1004 General Fund Receipts	2,910,200
7	1017 Group Health and Life Benefits Fund	213,000
8	1042 Judicial Retirement System	20,500
9	1147 Public Building Fund	450,000
10	1156 Receipt Supported Services	260,000
11	*** Total Agency Funding ***	\$3,871,700
12	Department of Commerce, Community and Economic Development	
13	1108 Statutory Designated Program Receipts	50,000
14	*** Total Agency Funding ***	\$50,000
15	Department of Corrections	
16	1004 General Fund Receipts	2,885,400
17	*** Total Agency Funding ***	\$2,885,400
18	Department of Education and Early Development	
19	1004 General Fund Receipts	374,800
20	*** Total Agency Funding ***	\$374,800
21	Department of Health and Social Services	
22	1002 Federal Receipts	-103,100
23	1003 General Fund Match	76,935,300
24	1004 General Fund Receipts	3,533,500
25	1007 Interagency Receipts	-74,500
26	1037 General Fund / Mental Health	-688,000
27	1108 Statutory Designated Program Receipts	-33,903,700
28	1156 Receipt Supported Services	361,000
29	*** Total Agency Funding ***	\$46,060,500
30	Department of Labor and Workforce Development	
31	1002 Federal Receipts	150,000

1	1004 General Fund Receipts	166,700
2	*** Total Agency Funding ***	\$316,700
3	Department of Law	
4	1004 General Fund Receipts	5,168,400
5	1066 Public School Trust Fund	2,800
6	*** Total Agency Funding ***	\$5,171,200
7	Department of Revenue	
8	1002 Federal Receipts	172,300
9	1029 Public Employees Retirement Trust Fund	2,380,000
10	1034 Teachers Retirement Trust Fund	1,120,000
11	1050 Permanent Fund Dividend Fund	49,900
12	1105 Permanent Fund Corporation Receipts	5,000,000
13	1156 Receipt Supported Services	-172,300
14	*** Total Agency Funding ***	\$8,549,900
15	Department of Transportation & Public Facilities	
16	1004 General Fund Receipts	7,547,500
17	1027 International Airports Revenue Fund	318,700
18	1076 Alaska Marine Highway System Fund	4,969,000
19	*** Total Agency Funding ***	\$12,835,200
20	Alaska Court System	
21	1004 General Fund Receipts	48,000
22	*** Total Agency Funding ***	\$48,000
23	* * * * * Total Budget * * * * *	\$80,163,400

24 (SECTION 9 OF THIS ACT BEGINS ON PAGE 106)

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	76,935,300
6	1004 General Fund Receipts	22,634,500
7	1037 General Fund / Mental Health	-688,000
8	***Total General Funds***	\$98,881,800
9	Federal Funds	
10	1002 Federal Receipts	237,200
11	***Total Federal Funds***	\$237,200
12	Other Non-Duplicated Funds	
13	1017 Group Health and Life Benefits Fund	213,000
14	1027 International Airports Revenue Fund	318,700
15	1029 Public Employees Retirement Trust Fund	2,380,000
16	1034 Teachers Retirement Trust Fund	1,120,000
17	1042 Judicial Retirement System	20,500
18	1066 Public School Trust Fund	2,800
19	1076 Alaska Marine Highway System Fund	4,969,000
20	1105 Permanent Fund Corporation Receipts	5,000,000
21	1108 Statutory Designated Program Receipts	-33,853,700
22	1156 Receipt Supported Services	448,700
23	***Total Other Non-Duplicated Funds***	\$-19,381,000
24	Duplicated Funds	
25	1007 Interagency Receipts	-74,500
26	1050 Permanent Fund Dividend Fund	49,900
27	1147 Public Building Fund	450,000
28	***Total Duplicated Funds***	\$425,400

29 (SECTION 10 OF THIS ACT BEGINS ON PAGE 107)

1 * **Sec. 10. ALASKA COURT SYSTEM.** The sum of \$7,149,300 is appropriated from the
2 general fund to the Alaska Court System for the remodel and expansion of the Kenai and
3 Fairbanks courthouses and the remodel of the Anchorage courthouse.

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4 * **Sec. 11. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature finds
5 that

6 (1) as a result of the judgment entered by the United States District Court for
7 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon
8 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
9 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
10 the 'Exxon Valdez' oil spill";

11 (2) the money received by the state in restitution is held in the Exxon Valdez
12 oil spill restoration fund, established by the Department of Revenue to implement the
13 judgment; and

14 (3) the appropriation in (b) of this section is made in order to achieve the
15 purposes set out in the court's restitution order described in (1) of this subsection.

16 (b) The unexpended and unobligated balance of income accrued on or before June 30,
17 2007, estimated to be \$400,000, in the fund described in (a)(2) of this section is appropriated
18 to the Department of Law for the purposes of restoring, replacing, or enhancing resources or
19 services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing
20 injury from the oil spill, development of restoration options, and assertion of a claim under
21 paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon
22 Corp. et al., Case No. A91-083 CIV.

23 * **Sec. 12. EXXON VALDEZ OIL SPILL SETTLEMENT CLAIM.** The sum of \$400,000 is
24 appropriated from the general fund to the Department of Law for the purposes of restoring,
25 replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez
26 oil spill through analysis of continuing injury from the oil spill, development of restoration
27 options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent
28 Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

29 * **Sec. 13. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
30 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
31 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as

1 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
 2 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
 3 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
 4 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
 5 amounts appropriated by this Act are appropriated conditioned on compliance with the
 6 program review provisions of AS 37.07.080(h).

7 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 8 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
 9 funds for the affected program may be reduced by the excess if the reductions are consistent
 10 with applicable federal statutes.

11 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 12 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
 13 appropriation is reduced by the amount of the shortfall in receipts.

14 * **Sec. 14. FUND TRANSFERS.** (a) The sum of \$565,000,000 is appropriated from the
 15 general fund to the public education fund (AS 14.17.300) for distribution to school districts, to
 16 the state boarding school, and for centralized correspondence study under AS 14.17.

17 (b) The sum of \$1,400,000 is appropriated from the general fund to the information
 18 services fund (AS 44.21.045(a)).

19 (c) The unexpended and unobligated balance on March 31, 2006, of the Alaska
 20 marine highway system vessel replacement fund (AS 37.05.550(a)), estimated to be \$136,731,
 21 is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

22 (d) The sum of \$4,479,800 is appropriated from the general fund to the disaster relief
 23 fund (AS 26.23.300(a)).

24 (e) The sum of \$29,000,000 is appropriated from the Alaska clean water fund
 25 (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

26 (f) The sum of \$9,175,900 is appropriated to the Alaska clean water fund
 27 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

28	Alaska clean water fund revenue bond receipts	\$1,529,300
29	Federal receipts	7,646,600

30 (g) The sum of \$10,023,000 is appropriated to the Alaska drinking water fund
 31 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

1	Alaska drinking water fund revenue bond receipts	\$1,070,500
2	Federal receipts	8,352,500
3	General fund match	600,000

4 (h) The sum of \$23,309,500 is appropriated from the general fund to the information
 5 services fund (AS 44.21.045(a)).

6 (i) The sum of \$5,500,000 is appropriated from the general fund to the Alaska public
 7 building fund (AS 37.05.570).

8 (j) The sum of \$182,000,000 is appropriated from the general fund to the power cost
 9 equalization endowment fund (AS 42.45.070).

10 * **Sec. 15. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
 11 claims for losses and the amounts to be received as recovery for losses are appropriated from
 12 the general fund to the

- 13 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 14 (2) appropriate state agency to mitigate the loss.

15 * **Sec. 16. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
 16 **PROGRAM.** (a) The following amounts are appropriated from money received by the
 17 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C.
 18 6508 by August 31, 2006, to the Department of Commerce, Community, and Economic
 19 Development for grants under the National Petroleum Reserve - Alaska impact grant program
 20 to the following municipalities for the purposes and in the amounts stated:

21	MUNICIPALITY	PROJECT	APPROPRIATION
22	(1) City of Barrow	Public facilities operations	\$744,073
23		and maintenance	
24	(2) North Slope Borough	Wainwright local government	325,000
25		operations	
26	(3) North Slope Borough	Cabin and campsite locations mapping	61,710
27	(4) North Slope Borough	Barrow E911 system	511,878
28	(5) North Slope Borough	Barrow digital repeater upgrades	507,064
29	(6) North Slope Borough	Bowhead workshop	60,095
30	(7) North Slope Borough	Vegetation monitoring in NPRA	147,688
31	(8) City of Atkasik	Local government operations	345,867

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1		and youth program	
2	(9) North Slope Borough	Nuiqsut and Barrow school	253,115
3		counselors	
4	(10) North Slope Borough	Barrow school resource officer	125,000
5	(11) North Slope Borough	Wainwright Youth Center program	243,000
6	(12) North Slope Borough	Understanding predators (gulls)	341,812
7	(13) North Slope Borough	Health assessment/contaminants	24,200
8	(14) City of Nuiqsut	Local government operations	438,000
9		and maintenance	
10	(15) North Slope Borough	Youth center operations	150,000
11		and maintenance	

12 (b) If the amount available for appropriation from the National Petroleum Reserve -
 13 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$4,278,502,
 14 then each of the appropriations made in (a) of this section is reduced in proportion to the
 15 amount of the shortfall.

16 (c) That portion of the amount appropriated by (a) of this section that is not subject to
 17 a signed grant agreement between the Department of Commerce, Community, and Economic
 18 Development and an impacted municipality by August 31, 2006, lapses into the National
 19 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

20 * **Sec. 17. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**
 21 **EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural
 22 electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be \$90,000,
 23 is appropriated to the Department of Commerce, Community, and Economic Development,
 24 Alaska Energy Authority, for the electrical emergencies program.

25 (b) The sum of \$240,000 is appropriated from the general fund to the Department of
 26 Commerce, Community, and Economic Development, Alaska Energy Authority, for the
 27 electrical emergencies program.

28 * **Sec. 18. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$200,000 is
 29 appropriated from the public employees' retirement system fund to the Department of
 30 Administration for costs of an investigation related to potential litigation on behalf of the
 31 public employees' retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and

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1 June 30, 2007.

2 (b) The sum of \$200,000 is appropriated from the teachers' retirement system fund to
 3 the Department of Administration for costs of an investigation related to potential litigation on
 4 behalf of the teachers' retirement system (AS 14.25) for the fiscal years ending June 30, 2006,
 5 and June 30, 2007.

6 * **Sec. 19.** DEPARTMENT OF ADMINISTRATION LAPSE EXTENSION. The
 7 unexpended and unobligated balance of the appropriation made in sec. 2, ch. 4, FSSLA 2005,
 8 page 43, lines 25 - 27, lapses on June 30, 2007.

9 * **Sec. 20.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 10 DEVELOPMENT. The sum of \$35,000 is appropriated from the general fund to the
 11 Department of Commerce, Community, and Economic Development for payment as a grant
 12 under AS 37.05.315 to the Municipality of Anchorage for a traffic impact analysis of the Old
 13 Glenn Highway/Monte Road intersection for the fiscal year ending June 30, 2007.

14 * **Sec. 21.** DEPARTMENT OF CORRECTIONS. (a) Section 1, ch. 4, FSSLA 2005, page 9,
 15 lines 21 - 22, is amended to read:

16 ALLOCATIONS

17 Correctional Industries 3,181,800

18 Product Cost

19 The amount allocated for Correctional Industries product cost includes the unexpended
 20 and unobligated balance on June 30, 2005, of the receipts of the Department of
 21 Corrections collected under AS 33.32.020.

22 (b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

		NEW		
FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL	
1059 Correctional Industries Fund	<u>0</u>	0	<u>0</u>	
	[3,181,800]		[3,181,800]	
1061 Capital Improvement	259,600	0	259,600	
Project Receipts				
1108 Statutory Designated	2,465,800	0	2,465,800	
Program Receipts				
1156 Receipt Supported Services	<u>5,968,600</u>	0	<u>5,968,600</u>	

[2,786,800]

[2,786,800]

(c) Section 7, ch. 13, SLA 2006, is amended to read:

Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of \$800,000 is appropriated from the general fund to the Department of Corrections for overflow housing beds [CONVERSION OF A VACANT CORRECTIONAL INDUSTRIES BUILDING TO HOUSE PRISONERS IN FAIRBANKS].

* Sec. 22. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated balance of the appropriation made in sec. 62(b)(2), ch. 159, SLA 2004 (Copper River School District, Glennallen Elementary School exterior - \$2,053,591) is reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Copper River School District for Glennallen Elementary School replacement.

(b) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
AlaskAdvantage Education	<u>153,318</u>	<u>153,318</u>
Gets You There! Outreach Center (ED 99)	[103,318]	[103,318]

* Sec. 23. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. (a) It is the intent of the legislature that commercial shellfish farmers not be required to pay for paralytic shellfish poisoning testing performed by the Department of Environmental Conservation for a total of up to 300 tests so that the shellfish farming industry can grow to a self-sustaining level.

(b) The sum of \$37,500 is appropriated from the general fund to the Department of Environmental Conservation for paralytic shellfish poisoning testing for the fiscal year ending June 30, 2007.

* Sec. 24. DEPARTMENT OF FISH AND GAME. The amount received from aquatic farm survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to be \$200,000, is appropriated from statutory designated program receipts to the Department of Fish and Game, commercial fisheries special projects, for the purpose of conducting Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year

1 ending June 30, 2006.

2 * **Sec. 25. OFFICE OF THE GOVERNOR.** (a) The sum of \$37,300 is appropriated from the
3 general fund to the Office of the Governor, division of elections, for preparation and printing
4 of a primary election pamphlet for the fiscal years ending June 30, 2006, and June 30, 2007.

5 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
6 appropriations made in sec. 1, ch. 4, FSSLA 2005, page 15, line 14 (Office of the Governor,
7 commissions/special offices - \$1,613,600); sec. 1, ch. 4, FSSLA 2005, page 15, line 20
8 (Office of the Governor, executive operations - \$9,467,600); sec. 1, ch. 4, FSSLA 2005, page
9 15, lines 29 - 30 (Office of the Governor, office of management and budget - \$1,943,000);
10 sec. 1, ch. 4, FSSLA 2005, page 15, line 33 (Office of the Governor, lieutenant governor -
11 \$993,500); and sec. 1, ch. 4, FSSLA 2005, page 16, line 4 (Office of the Governor, elections -
12 \$2,485,900) are reappropriated to the Office of the Governor for operating costs for the fiscal
13 year ending June 30, 2007.

14 (c) Section 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 2, line 29,
15 through page 3, line 4, is amended to read:

	APPROPRIATION GENERAL		
	ALLOCATIONS	ITEMS	FUND
18 Executive Operations		<u>.000,000</u>	<u>1.000,000</u>
19		[500,000]	[500,000]
20 Executive Office	<u>1,000,000</u>		
21	[500,000]		

22 The amount appropriated for executive operations is for work related to the state gas pipeline
23 and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal
24 years [YEAR] ending June 30, 2006, and June 30, 2007.

25 * **Sec. 26. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The unexpended
26 and unobligated balance, estimated to be \$600,000, of pioneers' home care and support
27 receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is
28 appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

29 (b) The sum of \$500,000 is appropriated from general fund/mental health to the
30 Department of Health and Social Services, designated treatment and evaluation, for the fiscal
31 year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year

1 ending June 30, 2005.

2 * **Sec. 27.** DEPARTMENT OF LAW. (a) The sum of \$70,000 is appropriated from the
3 general fund to the Department of Law, criminal appeals/special litigation component, for
4 outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

5 (b) The appropriation made to the Department of Law in sec. 1, CCS SB 232,
6 Twenty-Fourth Alaska State Legislature, page 3, line 8, lapses on June 30, 2007.

7 * **Sec. 28.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA
8 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.
9 1, SSSLA 2002, and sec. 24(l), ch. 159, SLA 2004, is amended to read:

10 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and
11 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
12 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
13 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,
14 June 30, 2005, [AND] June 30, 2006, June 30, 2007, and June 30, 2008, to the
15 Department of Natural Resources for an appraisal of public school lands to determine
16 the fair market value of the public school trust land where the land was redesignated as
17 general grant land in 1978.

18 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,
19 is amended to read:

20 (c) The sum of \$305,000 is appropriated from the public school trust fund
21 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
22 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006,
23 June 30, 2007, and June 30, 2008, for an appraisal of public school lands to
24 determine the fair market value of the public school trust land where the land was
25 redesignated as general grant land in 1978.

26 (c) The unexpended and unobligated balance of the appropriation made in sec. 7(d),
27 ch. 6, SLA 2005, lapses June 30, 2007.

28 (d) Section 20(d), ch. 3, FSSLA 2005, is amended to read:

29 (d) The sum of \$1,525,000 is appropriated from the general fund to the
30 Department of Natural Resources for work related to the state gas pipeline and to
31 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,

[AND] June 30, 2006, and June 30, 2007, for the following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

* **Sec. 29. DEPARTMENT OF PUBLIC SAFETY.** (a) Section 1, ch. 3, FSSLA 2005, page 63, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Burn Panel Installation at Juneau Fire	<u>50,000</u>	<u>50,000</u>
Training Center (HD 3-4)	[150,000]	[150,000]

(b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Live Burn Building at Fairbanks Fire	<u>200,000</u>	<u>200,000</u>
Training Center (HD 7-11)	[100,000]	[100,000]

(c) The unexpended and unobligated general fund balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer - \$5,689,500) is reappropriated to the Department of Public Safety for the village safety aide program for the fiscal year ending June 30, 2007.

* **Sec. 30. DEPARTMENT OF REVENUE.** (a) Section 20(e), ch. 3, FSSLA 2005, is amended to read:

(e) The sum of \$7,100,000 [\$5,300,000] is appropriated from the general fund to the Department of Revenue, commissioner's office, for work related to the state gas pipeline and to bringing North Slope natural gas to market.

(b) The sum of \$275,000 is appropriated from the general fund to the Department of Revenue, tax division, for increased operating costs for the fiscal year ending June 30, 2006.

(c) The sum of \$167,000 is appropriated from the general fund to the Department of Revenue to integrate the regional educational attendance area tax into the tax accounting system.

* **Sec. 31. SALARY AND BENEFIT ADJUSTMENTS FOR FISCAL YEAR 2006.** Section

} FISNOT #1
 } FISNOT #2

1 24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:

2 (d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act
 3 making appropriations for the state's integrated comprehensive mental health program
 4 include the arbitration award increasing the employer health insurance contribution
 5 amount for employees in the Alaska State Employees Association Health Benefits
 6 Trust.

7 * **Sec. 32. STATE DEBT AND OTHER OBLIGATIONS.** (a) Section 28(n)(2)(C), ch. 4,
 8 FSSLA 2005, is amended to read:

9 (C) Aleutians East Borough/False Pass 101,840
 10 [AKUTAN] (small boat harbor)

11 (b) The sum of \$963 is appropriated from the general fund to the Department of
 12 Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of
 13 debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by
 14 AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

15 (c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

16 (B) Matanuska-Susitna Borough (deep water port 755,180
 17 and road upgrade) [756,143]

18 (d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
 19 sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

20 (a) Subject to (b) of this section, the amount earned by the investments
 21 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
 22 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2006 [2005], after
 23 any payment required under 26 U.S.C. 148, not to exceed \$46,434,500 [\$33,434,500],
 24 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
 25 the Department of Transportation and Public Facilities for construction costs of the
 26 Anchorage and Fairbanks International Airport Terminal Redevelopment Projects
 27 [PROJECT].

28 * **Sec. 33. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**
 29 **CAPITAL PROJECTS.** (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended
 30 to read:

31 APPROPRIATION OTHER

		ITEMS	FUNDS
1			
2	Surface Transportation Program	<u>374,204,700</u>	<u>374,204,700</u>
3		[373,604,700]	[373,604,700]

4 (b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

5 ALLOCATIONS

6	Statewide: Comprehensive	300,000
7	Highway Safety Plan	
8	(HD 1-40)	
9	<u>Statewide: Disadvantaged</u>	<u>600,000</u>
10	<u>Business Enterprise -</u>	
11	<u>Disparity Study (HD 1-40)</u>	
12	Statewide: Electronic Crash	400,000
13	Web Enablement Form	
14	12-200 and Data Transfer	
15	(HD 1-40)	

16 (c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

		APPROPRIATION	GENERAL
17			
18		ITEMS	FUND
19	Weights and Measures Testing <u>Equipment and</u>	200,000	200,000
20	<u>Technology Upgrades</u> [UNIT REPLACEMENT]		
21	(ED 99)		

22 * **Sec. 34. RATIFICATIONS.** (a) The expenditures by the Department of Natural Resources
 23 for fire suppression for the fiscal year ending June 30, 2005 (AR37313-05 Fire General
 24 Fund), are ratified in the amount of \$6,850,400.

25 (b) The following expenditures by the Department of Health and Social Services
 26 made in fiscal years 2002 - 2005 are ratified to reverse the negative account balances in the
 27 Alaska state accounting system in the amount listed for the AR number. The appropriations
 28 from which these expenditures were actually paid are amended by increasing those
 29 appropriations by the amount listed as follows:

30	(1) AR22520-02 Medical Assistance	\$11,139,201.00
31	(2) AR25062-03 Non MMIS Claims	41,110,013.45

- 1 (3) AR23693-04 Medicaid Financing 39,709,776.00
- 2 (4) AR23693-05 Medicaid Financing 47,771,529.00
- 3 (5) AR22520-03 Medical Assistance 364,027.18
- 4 (6) AR23663-04 Adoption and Foster Care 67,572.99

5 Reporting System

- 6 (7) AR23301-04 Medicaid Services 4,455,690.07

[(a.) Deleted

TECH #1

7 * Sec. 35. HOUSE DISTRICTS 1 - 40. The sum of \$20,000,000 is appropriated from the
 8 general fund to the Department of Administration for statewide administrative system
 9 replacement phase I - human resources and payroll.

10 * Sec. 36. HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
 11 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan
 12 Gateway Borough, floating dock upgrade - \$31,500) is reappropriated to the Department of
 13 Commerce, Community, and Economic Development for payment as a grant under
 14 AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities
 15 upgrade and maintenance.

16 (b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
17 City of Saxman - Seaport	100,000	100,000
18 <u>Warehouse Heating System</u>		
19 <u>and Facility Upgrade and</u>		
20 <u>Renovation</u> (ED 1)		

21 (c) The unexpended and unobligated balances of the appropriations made in sec. 1(c),
 22 ch. 131, SLA 2000, and allocated on page 3, lines 7, as amended by secs. 15(c) and (d), ch.
 23 82, SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and
 24 designs) and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004
 25 (Ketchikan Gateway Borough, Ward Cove redevelopment) are reappropriated to the
 26 Department of Commerce, Community, and Economic Development for payment as a grant
 27 under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation,
 28 resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and
 29 related capital improvements.
 30
 31

1 * **Sec. 37.** HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is
 2 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3		
4		
5	850,000	850,000
6		
7		

5 Wrangell - Heritage Harbor
 6 Design, Engineering, and Construction
 7 [COSTS] (ED 2)

8 * **Sec. 38.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is
 9 amended to read:

	ALLOCATIONS
10	
11	750,000
12	
13	
14	

11 Juneau Third Street Douglas
 12 Water and Sewer Replacement
 13 and Other Water and Sewer
 14 Improvement Projects (ED 3-4)

15 * **Sec. 39.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
 16 appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community,
 17 feasibility study of a barge haul out - \$150,000) is reappropriated to the Department of
 18 Commerce, Community, and Economic Development for payment as a grant under
 19 AS 37.05.317 to the Metlakatla Indian Community for community projects and
 20 improvements.

21 (b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
22		
23		
24	100,000	100,000
25		
26		

24 Southeast Alaska State Fair -
 25 Building Repairs and Renovation
 26 and Debt Repayment (HD 5)

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 28 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel tank repairs and equipment purchase -
 29 \$51,427) is reappropriated to the Department of Commerce, Community, and Economic
 30 Development for payment as a grant under AS 37.06.010 to the City of Kasaan for
 31 community projects and improvements.

1 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 2 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - \$26,975) is
 3 reappropriated to the Department of Commerce, Community, and Economic Development for
 4 payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and
 5 improvements.

6 (e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch.
 7 159, SLA 2004, is amended to read:

8 ALLOCATIONS

9 Cordova Lake Avenue 374,900

10 Waterline and Wastewater

11 System upgrades and

12 Other Water System

13 Upgrades

14 (HD 5) [Sec. HOUSE DISTRICTS 6-11...]

15 * Sec. 40. HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
 16 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community
 17 teen center and equipment - \$12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26
 18 (Chitina, community teen center - \$12,500) are reappropriated to the Department of
 19 Commerce, Community, and Economic Development for payment as a grant under
 20 AS 37.06.020 to the unincorporated community of Chitina for community facilities and
 21 equipment.

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 64(c),
 23 ch. 61, SLA 2001, page 104, line 27, (Chitina, public broadcasting studio - \$12,500) is
 24 reappropriated to the Department of Commerce, Community, and Economic Development for
 25 payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
 26 community facilities and equipment.

27 * Sec. 41. HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balance of the
 28 appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star
 29 Borough, Two Rivers Elementary School fire water improvements - \$77,000), not to exceed
 30 \$42,500, is reappropriated to the Department of Commerce, Community, and Economic
 31 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough

TECH#1

1 for Two Rivers Elementary School gymnasium improvements.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
3 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary
4 School fire water improvements - \$77,000) remaining after the appropriation made in (a) of
5 this section, not to exceed \$6,413, is reappropriated to the Department of Commerce,
6 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
7 Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

8 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
9 159, SLA 2004, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough
10 School District, Pearl Creek Elementary School drinking water system replacement - \$67,500)
11 is reappropriated to the Department of Commerce, Community, and Economic Development
12 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two
13 Rivers Elementary School gym improvements.

14 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
15 ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek
16 Elementary School repair and remodel skylights - \$84,000); sec. 1, ch. 61, SLA 2001, page
17 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic
18 line - \$52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star
19 Borough, Big Dipper Ice Arena improvements - \$42,000); and sec. 1, ch. 1, FSSLA 2002,
20 page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements -
21 \$210,000) are reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough
23 for Chena Lakes Recreation Area restroom accessibility.

24 * Sec. 42. HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the
25 appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena
26 River Park boat dock - \$946,000), not to exceed \$100,000, is reappropriated to the
27 Department of Commerce, Community, and Economic Development for payment as a grant
28 under AS 37.05.316 to the Alaska Council on Economic Education for curriculum, teaching
29 materials, and training.

30 (b) The unexpended and unobligated balance of the appropriation made in sec. 52(g),
31 ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - \$946,000)

1 remaining after the appropriation made in (a) of this section is reappropriated to the
2 Department of Commerce, Community, and Economic Development for payment as a grant
3 under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and
4 implementing an urban redevelopment plan. [SEC. HOUSE DISTRICTS 13-16...
SEC. HOUSE DISTRICTS 17-32...]

TECH#1

5 * Sec. 43. HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the
6 appropriation made in sec. 1, ch. 61, SLA 2001, page 61, line 17 - 19 (Glennallen, visitor
7 welcome signs purchase and repair or replace exit signs - \$15,000) is reappropriated to the
8 Department of Commerce, Community, and Economic Development for payment as a grant
9 under AS 37.06.020 to the unincorporated community of Glennallen for community projects
10 and improvements.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.
12 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough,
13 facility construction and refurbishing and purchasing of firefighting equipment for the
14 Wolverine Volunteer Fire Department - \$200,000) is reappropriated to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the
17 Greater Palmer fire service area facility, and the purchase of fire fighting equipment.

18 (c) The unexpended and unobligated balance of the appropriation made in sec.
19 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment -
20 \$40,000) is reappropriated to the Department of Commerce, Community, and Economic
21 Development for payment as a grant under AS 37.05.316 to Glenn Rich Fire and Rescue for
22 building construction.

23 * Sec. 44. HOUSE DISTRICTS 18 - 32. Section 56(c), ch. 61, SLA 2001, is amended to
24 read:

(c) The unexpended and unobligated balance, not to exceed \$20,000, of the
26 appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2,
27 FSSLA 1999 (Alaska Court System, special project for child protection - \$82,000) is
28 reappropriated to the Department of Commerce, Community, and Economic
29 Development for payment as a grant under AS 37.05.315 to the Municipality of
30 Anchorage for the following purposes in the amounts stated:

31 PROJECT ALLOCATION

1 (1) Parks and Recreation Department for the 6th \$10,000
 2 Avenue fencing project and Northeast Anchorage
 3 Park improvements to include Muldoon and
 4 Creekside Park improvements

5 (2) Public Works Department for drainage correction 10,000
 6 at the corner of 17th Avenue and Island Drive or
 7 other neighborhood intersections

8 * Sec. 45. HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the
 9 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native
 10 Association, Ouzinkie - lead paint abatement - \$7,000); sec. 1, ch. 1, SSSLA 2002, page 24,
 11 lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - \$10,000); and
 12 sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are
 13 reappropriated to the Department of Commerce, Community, and Economic Development for
 14 payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for
 15 community facilities and equipment.

16 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 17 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building -
 18 \$8,648) is reappropriated to the Department of Commerce, Community, and Economic
 19 Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough
 20 for Kokhanok community projects and improvements.

21 * Sec. 46. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
 22 appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough,
 23 Naknek landfill portable water supply - \$30,000) is reappropriated to the Department of
 24 Commerce, Community, and Economic Development for payment as a grant under
 25 AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

26 (b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
27 City of King Cove - Harbor	440,000	440,000
28 Complex <u>Rehabilitation and</u> Power Upgrade		
29 (HD 37)		

1 (c) Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14, as amended by sec. 32(c),
2 ch. 82, SLA 2003, is amended to read:

3 ALLOCATIONS

4 King Cove Water 162,600

5 Project Completion,

6 [AND] Landfill Expansion

7 Design and Wastewater

8 Master Plan (HD 37)

9 * Sec. 47. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
10 appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community
11 facilities and equipment - \$26,425) is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
13 City of Akiak for debt repayment and other community projects.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
15 ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - \$25,788) is
16 reappropriated to the Department of Commerce, Community, and Economic Development for
17 payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects
18 and improvements.

19 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,
20 ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - \$25,001);
21 and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk
22 repairs - \$25,000) are reappropriated to the Department of Commerce, Community, and
23 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
24 community of Kwigillingok for community projects and improvements.

25 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - \$25,156) is
27 reappropriated to the Department of Commerce, Community, and Economic Development for
28 payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and
29 improvements.

30 * Sec. 48. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
31 appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public

1 safety building addition/renovation - \$50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23
 2 (Chevak, capital projects and improvements - \$26,323); and sec. 8(b), ch. 1, SSSLA 2002,
 3 page 97, line 24 (Chevak, community projects and improvements - \$25,113) are
 4 reappropriated to the Department of Commerce, Community, and Economic Development for
 5 payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other
 6 community projects.

7 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 8 61, SLA 2001, page 51, lines 28 - 29 (Elim, survey and platting of village - \$25,000) is
 9 reappropriated to the Department of Commerce, Community, and Economic Development for
 10 payment as a grant under AS 37.06.010 to the City of Elim for community projects and
 11 improvements.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.
 13 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64,
 14 lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait -
 15 Golovin School Phase III - \$9,438,192) is reappropriated to the school construction grant fund
 16 (AS 14.11.005) for payment by the Department of Education and Early Development as a
 17 grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School
 18 replacement.

19 (d) The unexpended and unobligated balances of the appropriations from the Alaska
 20 Housing Finance Corporation revenue bonds made in sec. 1(a), ch. 131, SLA 2000, page 2,
 21 line 7, as amended by sec. 36, ch. 82, SLA 2003, page 99, lines 28 - 29 (Lower Yukon - Pilot
 22 Station school replacement - \$16,654,000); and in sec. 1(a), ch. 131, SLA 2000, page 2, line
 23 8, as amended by sec. 36, ch. 82, SLA 2003, page 99, line 30 (Lower Yukon - Kotlik school
 24 replacement - \$18,911,000); and the unexpended and unobligated balances of the
 25 appropriations in sec. 133, ch. 139, SLA 1998, page 118, lines 10 - 11 (Lower Yukon, Pilot
 26 Station K-12 replacement - \$839,585); and sec. 133, ch. 139, SLA 1998, page 118, lines 15 -
 27 16 (Lower Yukon, Kotlik K-12 expansion - \$849,928) are reappropriated to the Department
 28 of Education and Early Development for payment as a grant under AS 37.05.316 to the Lower
 29 Yukon School District for Sheldon Point K-12 school replacement.

30 * **Sec. 49. HOUSE DISTRICT 40.** The unexpended and unobligated balance of the
 31 appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat

1 dock construction - \$10,000) is reappropriated to the Department of Commerce, Community,
2 and Economic Development for payment as a grant under AS 37.06.010 to the City of
3 Kaktovik for community projects and improvements.

4 * **Sec. 50. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The
5 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005,
6 page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements -
7 \$500,000) is reappropriated to the Department of Transportation and Public Facilities for the
8 Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal
9 project.

10 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the
11 following appropriations are reappropriated to the Department of Transportation and Public
12 Facilities, central region highways and aviation, for increased maintenance costs for the fiscal
13 year ending June 30, 2006:

14 (1) sec. 19(b), ch. 50, SLA 1997 (consent decree in Trustees for Alaska v.
15 Hickel - \$444,500);

16 (2) sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage:
17 elementary school pedestrian overpass: new design, replacement, construction, improvements,
18 and ADA upgrades - \$862,922);

19 (3) sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67,
20 lines 17 - 18 (marine transportation projects state match - \$4,000,000);

21 (4) sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral
22 Creek road culvert replacement at Siwash Creek spurs - \$150,000);

23 (5) sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway
24 - Klutina River boat ramp repair - \$60,000).

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.
26 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - \$8,000,000) is
27 reappropriated to the Department of Transportation and Public Facilities for the Lacey/Noble
28 Street project.

29 * **Sec. 51. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
30 unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA
31 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the

1 Legislative Budget and Audit Committee, senate finance, for Medicaid program review and
2 consultation costs for the fiscal year ending June 30, 2007.

3 (b) The unexpended and unobligated balance, not to exceed \$100,000, of the
4 appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40,
5 line 18 (Legislative Council, council and subcommittees - \$1,369,100) is reappropriated to the
6 Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region
7 Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

8 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
9 4, I SSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council,
10 administrative services - \$8,609,500) and page 40, line 19 (Legislative Council, legal and
11 research services - \$2,599,000) is reappropriated to the Legislative Council, administrative
12 services and legal and research services, for operating expenses for the fiscal year ending
13 June 30, 2007.

14 (d) The unexpended and unobligated balances of those portions of the appropriations
15 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee -
16 \$11,274,700), not to exceed \$350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14
17 (Legislative Council - \$25,510,100), not to exceed \$350,000; and sec. 1, ch. 4, FSSLA 2005,
18 page 40, line 22 (legislative operating budget - \$7,468,500), not to exceed \$350,000,
19 remaining after the appropriations in (b) and (c) of this section, are reappropriated to the
20 Legislative Council for legislative building renovations and technology improvements.

21 (e) The unexpended and unobligated balances of the appropriations made in sec. 50(c),
22 ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA
23 2005 (Legislative Council, council chair account) are reappropriated to the Legislative
24 Council for legislative building renovations and technology improvements.

25 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
26 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council,
27 session expenses - \$7,202,800) remaining after the appropriations made in (b), (c), and (d) of
28 this section, is reappropriated to the Legislative Council for session expenses for the fiscal
29 year ending June 30, 2007.

30 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
31 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council,

1 office of victims' rights - \$609,800) remaining after the appropriations made in (b), (c), and
2 (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights
3 for the fiscal year ending June 30, 2007.

4 * Sec. 52. LEGISLATIVE BUDGET AND AUDIT COMMITTEE. (a) The unexpended
5 and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
6 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses -
7 \$2,311,800) remaining after the appropriations made in sec. 51(d) of this Act, is
8 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the
9 fiscal year ending June 30, 2007.

10 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
11 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit
12 Committee, legislative audit - \$3,485,500) remaining after the appropriations made in sec.
13 51(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the
14 legislative audit division for the fiscal year ending June 30, 2007.

15 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
16 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit
17 Committee, ombudsman - \$722,300) remaining after the appropriations made in sec. 51(d) of
18 this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the
19 ombudsman for the fiscal year ending June 30, 2007.

20 (d) The unexpended and unobligated balance of that portion of the appropriation
21 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10
22 (Legislative Budget and Audit Committee, legislative finance - \$4,609,700) remaining after
23 the appropriations made in sec. 51(d) of this Act, that was directed by the Legislative Budget
24 and Audit Committee to the account in the legislative finance division for senate finance is
25 reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal
26 year ending June 30, 2007.

27 (e) The unexpended and unobligated balance of that portion of the appropriation made
28 by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative
29 Budget and Audit Committee, legislative finance - \$4,609,700) remaining after the
30 appropriations made in sec. 51(d) of this Act, that was directed by the Legislative Budget and
31 Audit Committee to the account in the legislative finance division for house finance is

1 reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal
2 year ending June 30, 2007.

3 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and
5 Audit Committee, legislative finance - \$4,609,700) remaining after the appropriations made in
6 sec. 51(d) of this Act and (d) and (e) of this section, is reappropriated to the Legislative
7 Budget and Audit Committee for the legislative finance division for the fiscal year ending
8 June 30, 2007.

9 * **Sec. 53. LEGISLATIVE OPERATING BUDGET.** (a) The unexpended and unobligated
10 balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line
11 22 (legislative operating budget - \$7,468,500) remaining after the appropriations made in sec.
12 51(d) of this Act, that was directed to house operating expenses is reappropriated to the
13 legislative operating budget for house operating expenses for the fiscal year ending June 30,
14 2007.

15 (b) The unexpended and unobligated balance of that portion of the appropriation
16 made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget -
17 \$7,468,500) remaining after the appropriations made in sec. 51(d) of this Act, that was
18 directed to senate operating expenses is reappropriated to the legislative operating budget for
19 senate operating expenses for the fiscal year ending June 30, 2007.

20 * **Sec. 54. REAPPROPRIATION TO RAILBELT ENERGY FUND.** (a) The unexpended
21 and unobligated balance of the appropriation made in sec. 2(a), ch. 19, SLA 1993 (grant to
22 Chugach Electric Association, held by the Alaska Industrial Development and Export
23 Authority) is reappropriated to the Railbelt energy fund (AS 37.05.520).

24 (b) The amount of net income earned during the fiscal year ending June 30, 2006, on
25 the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration
26 for a grant to the Chugach Electric Association and held by the Alaska Industrial
27 Development and Export Authority is appropriated to the Railbelt energy fund
28 (AS 37.05.520).

29 * **Sec. 55. RAILBELT ENERGY FUND.** (a) The sum of \$4,500,000 is appropriated from
30 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and
31 Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley

1 Electric Association for debt reimbursement.

2 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
3 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
4 for payment as a grant under AS 37.05.316 to Chugach Electric Association for new
5 substations and transmission lines, generation site acquisition, and infrastructure
6 development.

7 (c) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
8 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
9 for payment as a grant under AS 37.05.316 to Homer Electric Association for augmentation
10 of existing and new generation at the Homer Electric Association Nikiski facility and upgrade
11 of bulk transmission facilities within the Kenai Peninsula Borough subdivision.

12 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
13 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
14 for payment as a grant under AS 37.05.316 to Matanuska Electric Association for new
15 substations and transmission lines, generation site acquisition, and infrastructure
16 development.

17 (e) The sum of \$14,000,000 is appropriated from the Railbelt energy fund
18 (AS 37.05.520) to the Alaska Energy Authority for payment as a grant under AS 44.83.080 to
19 the Matanuska Electric Association for a 115 kilovolt transmission line from the Douglas
20 substation to the Stevens substation.

21 (f) The sum of \$12,500,000 is appropriated from the Railbelt energy fund
22 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of
23 the Healy Clean Coal Plant.

24 (g) The sum of \$1,000,000 is appropriated from the Railbelt energy fund
25 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
26 for payment as a grant under AS 37.05.316 to Seward Electric System for a new back-up
27 generator.

28 (h) The sum of \$4,000,000 is appropriated from the Railbelt energy fund
29 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development
30 for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for new
31 substations and transmission lines, generation site acquisition, and infrastructure

1 development.

2 (i) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest
3 earnings of the fund, after the appropriations made in (a) - (h) of this section, are appropriated
4 on a pro rata basis to the recipients listed in (a) - (h) of this section for the projects specified
5 and related expenses.

6 * **Sec. 56. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
7 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are
8 made from subfunds and accounts other than the operating general fund (state accounting
9 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
10 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
11 budget reserve fund to the subfunds and accounts from which they were transferred.

12 (b) Unrestricted interest earned on investment of the general fund balances for the
13 fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17,
14 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
15 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
16 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
17 capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving
18 unrestricted general fund revenue. The amount appropriated by this subsection may not
19 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
20 of money from the budget reserve fund to permit expenditure of operating and capital
21 appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted
22 general fund revenue.

23 (c) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.
24 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
25 increased operating costs related to management of the budget reserve fund for the fiscal year
26 ending June 30, 2007.

27 (d) If the unrestricted state revenue available for appropriation in fiscal year 2007 is
28 insufficient to cover the general fund appropriations that take effect in fiscal year 2007, the
29 amount necessary to balance revenue and general fund appropriations to the extent authorized
30 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general
31 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under

1 art. IX, sec. 17(b), Constitution of the State of Alaska.

2 (e) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
3 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
4 amount necessary to balance revenue and general fund appropriations to the extent authorized
5 under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the general
6 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) under
7 art. IX, sec. 17(b), Constitution of the State of Alaska.

8 (f) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
9 17(c), Constitution of the State of Alaska.

10 * Sec. 57. CONTINGENCIES. (a) The appropriation made by sec. 25(a) of this Act is
11 contingent on the passage by the Twenty-Fourth Alaska State Legislature and enactment into
12 law of a version of SB 172 that requires publication of a primary election pamphlet.

13 (b) Section 21(b) of this Act is contingent on the passage by the Twenty-Fourth
14 Alaska State Legislature and enactment into law of a version of SB 310.

15 (c) The appropriations made by secs. 11(b) and 12 of this Act are contingent on a
16 decision by the state to proceed with the assertion of a claim under paragraphs 17 - 19 of the
17 Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No.
18 A91-083 CIV.

19 (d) The appropriations made by secs. 25(c) and 27(b) of this Act are contingent on the
20 passage by the Twenty-Fourth Alaska State Legislature and enactment into law of CCS SB
21 132.

22 (e) The appropriation made by sec. 14(j) of this Act is contingent on there being an
23 amount equal to or greater than the appropriation made by sec. 14(j) of this Act as an
24 unappropriated balance of the operating general fund (state accounting system number 11100)
25 on June 29, 2006.

26 (f) The appropriation made by sec. 10 of this Act is contingent on passage by the
27 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 237.

LANG#4

28 (g) The appropriation made by sec. 30(b) of this Act is contingent on passage by the
29 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 305 or HB
30 488.

FISNOT#3

FIS NOT#1

31 (h) The appropriation made by sec. 30(c) of this Act is contingent on passage by the

FISNOT#2

1 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 112. }

2 * Sec. 58. REPEAL. The appropriation made by sec. 1, ch. 3, FSSLA 2005, page 2, lines
3 28 - 31 (statewide administrative system replacement phase I - human resources and payroll)
4 is repealed.

5 * Sec. 59. RETROACTIVITY. (a) The appropriations made by secs. 21(a), 21(b), 31, 35,
6 50(a), and 58 of this Act are retroactive to July 1, 2005.

7 (b) The appropriation made by sec. 21(c) of this Act is retroactive to March 20, 2006.

8 (c) If secs. 14(j), 17(a), 19, 22, 25(b), 26(a), 28, 29, 36 - 49, 50(c), and 51 - 55 of this
9 Act take effect after June 30, 2006, then those sections are retroactive to June 30, 2006.

10 (d) If secs. 4, 7, 11, 12, 14(a), 14(b), 14(c), 14(d), 16, 18, 24, 25(a), 25(c), 26(b), 27,
11 30(a), 30(b), 32, 33(a), 33(b), 34, 50(b), 57, 59, and 60 of this Act take effect after May 10,
12 2006, then those sections are retroactive to May 10, 2006.

13 * Sec. 60. LAPSE. (a) The appropriations made by secs. 14, 15(1), and 54 of this Act are for
14 the capitalization of funds and do not lapse.

LANG#4

15 (b) The appropriations made by secs. 10, 11(b), 12, 15(2), 16(a), 17, 22, 26(a), 30(c),
16 33, 39(a), 42, 43(c), 45(a), 48(d), 50(a), 50(c), 51(d), 51(e), and 55 of this Act are for capital
17 projects and lapse under AS 37.25.020.

FISNOT#3
FISNOT#2

18 * Sec. 61. (a) The appropriations made by secs. 14(j), 17(a), 19, 22, 25(b), 26(a), 28, 29, 36
19 - 49, 50(c), and 51 - 55 of this Act take effect June 30, 2006.

LANG #4

20 (b) Sections 4, 7, 11, 12, 14(a), 14(b), 14(c), 14(d), 16, 18, 21, 24, 25(a), 25(c), 26(b),
21 27, 30(a), 30(b), 31, 32, 33(a), 33(b), 34, 35, 50(a), 50(b), and 57 - 60 of this Act take effect
22 May 10, 2006.

LANG#1
FISNOT#1

23 * Sec. 62. Except as provided in sec. 61 of this Act, this Act takes effect July 1, 2006.



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 1 May 2006 TIME: 9:55pm

TO: Legal Services

NUMBER OF PAGES, INCLUDING COVER SHEET: 8

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: Final Please

CS SB 231 (FIN) 24-GS2034\L

Kane 5/1/06

Plus 7 amendments 6-attached and \A.80

Plus "numbers section" amendments
provided by Leg. Finance

Mindy Rowland

From: Mindy Rowland
Sent: Tuesday, May 02, 2006 9:09 AM
To: Ginger Blaisdell
Subject: SB 231 - Final

Morning Ginger

You should have received a copy of the final version (S) from Jim for you to proof the numbers section.

I've proofed the Language section and all looks fine. There is one difference however: FISNOT #3 appropriates \$7+ million to the AK Court System but did not specify funding source. The bill provides for the appropriation to be made from the general fund. I imagine this was worked out between Legal and Finance sometime last night.

Otherwise, like I said, the language amendments are incorporated.

Please let me know when you've finished proofing the numbers section and when you want the bill transmitted to the Senate Secretary's office.

I'll try to follow up with you in person.

Thanks, Mindy

9:15am Spoke w/ Ginger FISNOT #3 change is OK
further corrections to language section forthcoming
not related to amendments

10:30am OK from Ginger to deliver "S" version
to Sen Secy

24-GS2034L

Kane

5/1/06

CS FOR SENATE BILL NO. 231(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations, supplemental
 2 appropriations, reappropriations, and appropriations to capitalize funds; making
 3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
 4 constitutional budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	DMV Information Technology	850,000	850,000
11	Projects and Equipment (HD		
12	1-40)		
13	Electronic Case Management	350,000	350,000
14	System (HD 1-40)		
15	Maintenance Projects for	3,620,000	3,620,000
16	Facilities Outside the		
17	Public Building Fund (HD		
18	1-40)		
19	Palmer Hospital Purchase	10,000,000	10,000,000
20	and Phase 1 Planning and		
21	Remodel (HD 13-16)		
22	It is the intent of the legislature that \$2,000,000 of this appropriation be transferred to the		
23	Alaska Court System for the Palmer Court House Expansion project.		
24	Public Building Fund	8,000,000	8,000,000
25	Facilities Projects (HD		
26	1-40)		
27	State of Alaska	10,120,000	10,120,000
28	Telecommunications System		
29	(SATS) and Alaska Land		
30	Mobile Radio (ALMR) Build		
31	Out and Support Projects		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	ETS Technology Projects	15,689,500		15,689,500
5	Emergency 911	2,689,500		
6	Compliance-Coordination			
7	Project/Network Security			
8	(HD 1-40)			
9	ETS Infrastructure Projects	3,000,000		
10	and WorkPlace Alaska			
11	Migration Project (HD 1-40)			
12	Voice Over Internet	10,000,000		
13	Protocol (VoIP) Deployment			
14	(HD 1-40)			
15	*****		*****	
16	***** Department of Commerce, Community and Economic Development			*****
17	*****		*****	
18	Community Block Grants (HD	6,115,000	70,000	6,045,000
19	1-40)			
20	Division of Insurance	1,352,500		1,352,500
21	Information Technology			
22	Project (HD 1-40)			
23	Energy Projects (HD 1-40)	15,200,000	1,200,000	14,000,000
24	Kodiak Launch Complex	15,000,000		15,000,000
25	Infrastructure (HD 36)			
26	Manufacturing Extension	2,681,612		2,681,612
27	Program (HD 1-40)			
28	Re-Engineering Automated	250,000		250,000
29	Business Licensing System			
30	(HD 1-40)			
31	Grants to Named Recipients			
32	(AS 37.05.316)			
33	Alaska Aviation Heritage	250,000	250,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Museum - Building				
4	Demolition, Facility				
5	Improvements and				
6	Construction (HD 17-32)				
7	Alaska Family Services		500,000	500,000	
8	Center, Inc. - Partial				
9	Construction of the Family				
10	Services Complex (HD 13-16)				
11	Alaska Gateway School		30,000	30,000	
12	District - Education Books				
13	and Materials (HD 6)				
14	Alaska Judicial Observers,		30,000	30,000	
15	Inc. - Recruit/Screen/Train				
16	Volunteers to Observe Court				
17	Proceedings; Record /Report				
18	to Judicial Council (HD				
19	17-32)				
20	Alaska Moving Image		37,500	37,500	
21	Preservation Association,				
22	Inc. - Voices and Images of				
23	Alaska Project (HD 17-32)				
24	Alaska Moving Wall Project		5,000	5,000	
25	- Logistic Support for the				
26	Vietnam Veterans "The				
27	Moving Wall" (HD 13-16)				
28	Alaska Siberian Research		100,000	100,000	
29	Center - Alaska Siberia WW				
30	II Lend-Lease Memorial Park				
31	Construction and Statue				
32	Installation (HD 7-11)				
33	Alaska Travel Industry		750,000	750,000	

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Association - Travel			
4	Marketing Campaign (HD 1-40)			
5	Alaska Works Partnership -	3,000,000	3,000,000	
6	Fairbanks Pipeline Training			
7	Center (HD 7-11)			
8	Alaska Zoo - Gateway	200,000	200,000	
9	Educational Complex (HD			
10	17-32)			
11	American Legion Baseball	250,000	250,000	
12	Association - Baseball			
13	Field and South Anchorage			
14	Sports Park (HD 17-32)			
15	American Red Cross of	75,000	75,000	
16	Alaska - Debt Retirement			
17	(HD 17-32)			
18	Anchorage Bucs Baseball	50,000	50,000	
19	Club Inc - Scoreboard			
20	Replacement Partial (HD			
21	17-32)			
22	Anchorage Parks Foundation	100,000	100,000	
23	- Chester Creek Sports			
24	Complex Parking and Vehicle			
25	Access Improvements, and			
26	Facilities Upgrades (HD			
27	17-32)			
28	Anchorage Parks Foundation	40,000	40,000	
29	- Fish Creek Trail Project			
30	(HD 17-32)			
31	Anchorage Parks Foundation	30,000	30,000	
32	- Lloyd Steele and Balto			
33	Seppala Parks Project (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage Parks Foundation	20,000	20,000	
5	- Lyn Ary Park Improvements			
6	(HD 17-32)			
7	Anchorage Parks Foundation	100,000	100,000	
8	- Margaret Egan Sullivan			
9	Park Improvements (HD 17-32)			
10	Anchorage Parks Foundation	276,200	276,200	
11	- Spenard Recreation Center			
12	Upgrade (HD 17-32)			
13	Anchorage Urban League - At	50,000	50,000	
14	Risk Youth Employment			
15	Training (HD 17-32)			
16	Armed Services YMCA of	30,000	30,000	
17	Alaska - Fort Richardson			
18	Passenger Van, Elemendorf			
19	YMCA Passenger Van, One			
20	Year Fuel, One Year			
21	Drivers' Wages (HD 17-32)			
22	Assets, Inc. - Building	365,000	365,000	
23	Maintenance Projects (HD			
24	17-32)			
25	Association of Alaska	5,000,000	5,000,000	
26	School Boards - Consortium			
27	for Digital Learning (HD			
28	1-40)			
29	Bethel Search and Rescue -	210,000	210,000	
30	Search and Rescue Building			
31	(HD 38)			
32	Big Lake Chamber of	20,000	20,000	
33	Commerce - Big Lake			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community-wide Reader Board			
4	(HD 13-16)			
5	Bingle Camp Ministries -	50,000	50,000	
6	Camp Bingle Facilities			
7	Upgrades (HD 7-11)			
8	Boys and Girls Clubs of	50,000	50,000	
9	Alaska - Flooring,			
10	Furniture and Equipment			
11	Upgrades (HD 7-11)			
12	Boys and Girls Clubs of	43,800	43,800	
13	Alaska - Woodland Park			
14	Clubhouse Field Maintenance			
15	Equipment (HD 17-32)			
16	Capital City Community	45,000	45,000	
17	Broadcasting, Inc. -			
18	KTOO-FM & TV Elevator (HD			
19	3-4)			
20	Catholic Community Services	45,000	45,000	
21	of Juneau - Vehicles and			
22	Roof and Ramp Repairs (HD			
23	3-4)			
24	Catholic Social Services -	300,000	300,000	
25	Brother Francis Shelter			
26	Completion (HD 17-32)			
27	Catholic Social Services -	188,500	188,500	
28	Roof Repair and Elevator			
29	Renovation (HD 17-32)			
30	Chatham School District -	40,000	40,000	
31	Angoon Van (HD 5)			
32	Chatham School District -	40,000	40,000	
33	Education Books and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Materials (HD 5)			
4	Chena-Goldstream Valley	75,000	75,000	
5	Lions Club -			
6	Park-Playground, Community			
7	Center, Final Phase			
8	Construction (HD 7-11)			
9	Chugiak Benefits	20,000	20,000	
10	Association - Building			
11	Maintenance and Renovation			
12	(HD 13-16)			
13	Chugiak Senior Center -	157,800	157,800	
14	Chugiak Senior Center,			
15	Building Maintenance and			
16	Renovation (HD 13-16)			
17	Cooper Landing Senior	10,000	10,000	
18	Citizens Corporation - Fire			
19	Dept. Utility Extension for			
20	Senior Housing Project (HD			
21	33-35)			
22	Covenant House- New	155,000	155,000	
23	Facility Needs Assessment			
24	(HD 17-32)			
25	Deltana Community	100,000	100,000	
26	Corporation - Souhrada Road			
27	Improvements (HD 12)			
28	Ester Volunteer Fire	200,000	200,000	
29	Department - Parks Highway			
30	Fire Station Addition (HD			
31	7-11)			
32	Fairbanks Armed Services	20,000	20,000	
33	YMCA - Van Maintenance (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	7-11)			
4	Fairbanks Community Food	50,000	50,000	
5	Bank - Warehouse Remodel			
6	(HD 7-11)			
7	Fairbanks Drama Association	25,000	25,000	
8	- Theater Renovation &			
9	Repair, ADA Compliance (HD			
10	7-11)			
11	Fairbanks Resource Agency -	100,000	100,000	
12	Adult Day Center Expansion			
13	(HD 7-11)			
14	Fairbanks Soil and Water	74,000	74,000	
15	Conservation District -			
16	Chena Slough Project (HD			
17	7-11)			
18	Fairbanks Soil and Water	10,000	10,000	
19	Conservation District -			
20	Noxious Weed Project (HD			
21	7-11)			
22	Fairbanks Youth Sports -	100,000	100,000	
23	South Davis Park Phase II			
24	of Softball and Soccer			
25	Fields. (HD 7-11)			
26	Family Centered Services of	960,000	960,000	
27	Alaska, Inc. - Construction			
28	of Six New Therapeutic			
29	Youth Homes (HD 7-11)			
30	Federation of Community	80,000	80,000	
31	Councils, Inc. - Chugiak/			
32	Eagle River Consortium -			
33	Title 21 Document Prep (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	17-32)		
4	Girdwood Inc. - Girdwood	15,000	15,000
5	Little Bears Community		
6	Playground (HD 17-32)		
7	Great Alaska Council, Boy	200,000	200,000
8	Scouts of America - Eagle		
9	River Scout Camp Cabins (HD		
10	3-4)		
11	Hollis Community Council -	50,000	50,000
12	Survey, Legal and Admin		
13	Costs, Phase 1 Land		
14	Acquisition Project for		
15	Community Facilities. (HD 1)		
16	Homer Electric Association,	250,000	250,000
17	Inc. - Beetle-Killed Tree		
18	Removal on State Land (HD		
19	33-35)		
20	Hoop Time - Valley	25,000	25,000
21	Recreation Facility		
22	Planning and Design (HD 3-4)		
23	Hope Community Resources,	300,000	300,000
24	Inc. - Facilities Repairs		
25	(HD 1-40)		
26	Hope Inc. - Community	25,000	25,000
27	Safety, Planning and Public		
28	Facility Development (HD		
29	17-32)		
30	ICC Alaska - Inuit	100,000	100,000
31	Circumpolar Conference		
32	Meeting (HD 40)		
33	Ice Alaska - Ice Park	1,100,000	1,100,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facilities, Event (HD 7-11)			
4	Interior Baseball League -	10,000	10,000	
5	Temporary Field Relocation			
6	Costs (HD 7-11)			
7	Juneau Archery Club -	20,000	20,000	
8	Juneau Archery Center (HD			
9	3-4)			
10	Juneau Community Foundation	50,000	50,000	
11	- Valley Recreation			
12	Facility Design and			
13	Planning (HD 3-4)			
14	Juneau Economic	50,000	50,000	
15	Development Council -			
16	Knowledge Industry Network			
17	(HD 3-4)			
18	Juneau Youth Services -	45,000	45,000	
19	Vehicle Purchase (HD 3-4)			
20	Kappa Alpha PSI Alumni	28,900	28,900	
21	Foundation - After School			
22	Tutorial Program (HD 17-32)			
23	Ketchikan General Hospital	30,200	30,200	
24	- 2 Neonatal Resuscitator			
25	Units (HD 1)			
26	Ketchikan Rod & Gun Club -	144,500	144,500	
27	Rod and Gun Club			
28	Improvements (HD 1)			
29	Kineaid Project Group -	1,500,000	1,500,000	
30	Kineaid Park Summer and			
31	Winter Recreations			
32	Improvements (HD 17-32)			
33	King Career Center - AGC	1,000,000	1,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Constuction Trades Academy			
4	Program (HD 17-32)			
5	Life Alaska Donor Services	375,000	375,000	
6	- Building Purchase and			
7	Remodel (HD 17-32)			
8	LOVE, Inc. - Homes of Hope,	2,500	2,500	
9	Transitional Housing			
10	Planning and Design (HD 3-4)			
11	LOVE, Inc. - New Facility	100,000	100,000	
12	Construction (HD 7-11)			
13	Matanuska Valley Sportsmen,	200,000	200,000	
14	Inc. - Matanuska-Susitna			
15	Valley Sportsmen Shooting			
16	Range Heating & Ventilation			
17	Upgrade (HD 13-16)			
18	MATSAR ATV Search and	13,295	13,295	
19	Rescue - Equipment Upgrade			
20	and Replacement (HD 13-16)			
21	MATSAR ATV Search and	7,500	7,500	
22	Rescue - SATCOM Satellite			
23	Communications (HD 13-16)			
24	Meadow Lakes Community	47,000	47,000	
25	Center - New Multi-use			
26	Community Center Building			
27	(Restricted Funds for			
28	Direct Project Costs Only)			
29	(HD 13-16)			
30	Mid-Valley Seniors, Inc. -	5,000	5,000	
31	Replace Carpet in Entrance			
32	and Activity Room (HD 13-16)			
33	Mid-Valley Seniors, Inc. -	10,000	10,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Septic System Maintenance			
4	(HD 13-16)			
5	Midnight Sun Council, Boy	120,000	120,000	
6	Scouts of America - Lost			
7	Lake Scout Camp			
8	Improvements (HD 12)			
9	Morris Thompson Cultural	2,000,000	2,000,000	
10	and Visitor Center -			
11	Construction (HD 7-11)			
12	National Association for	14,200	14,200	
13	the Advancement of Colored			
14	People - ACT-30 Technology			
15	Upgrade (HD 17-32)			
16	National Association for	30,000	30,000	
17	the Advancement of Colored			
18	People - ACT-SO Van			
19	Purchase (HD 17-32)			
20	Nelchina/Mendeltna	25,000	25,000	
21	Community Corporation -			
22	Solid Waste Removal and			
23	Repair (HD 12)			
24	Ninilchik Fair Association	75,000	75,000	
25	- Kenai Peninsula State			
26	Fairgrounds Renovations (HD			
27	33-35)			
28	Ninilchik Senior Citizens,	20,000	20,000	
29	Inc - Ninilchik Senior			
30	Center Facility Upgrade (HD			
31	33-35)			
32	North Star Council On Aging	125,000	125,000	
33	- Van Acquisition (HD 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Omega Post Secondary	22,200	22,200	
4	Preparatory Program -			
5	Future Achievers of Math			
6	Excellence (FAME) (HD 17-32)			
7	Paratransit Services -	100,000	100,000	
8	AnchorRIDE Fleet			
9	Replacement Parts and			
10	Maintenance (HD 17-32)			
11	Perseverance Theatre -	25,000	25,000	
12	Building Renovation and			
13	Repair (HD 3-4)			
14	Presbyterian Hospitality	20,000	20,000	
15	House - Transitional Center			
16	for Village Residents (HD			
17	7-11)			
18	Salcha Fair Association -	30,200	30,200	
19	Safety Improvements and			
20	Equipment (HD 12)			
21	Seldovia Village Tribe -	1,500,000	1,500,000	
22	Kachemak Bay Ferry and			
23	Docking Facilities (HD			
24	33-35)			
25	Senior Citizen Support	2,500	2,500	
26	Services, Inc. -			
27	Feasibility Study for			
28	Senior Assisted Living			
29	Facilities (HD 3-4)			
30	Senior Citizens of Kodiak,	10,000	10,000	
31	Inc. - Lounge Furniture (HD			
32	36)			
33	Skwentna Airport - Airport	2,500	2,500	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (LD 13-16)			
4	South Anchorage Moose Lodge	100,000	100,000	
5	- Zamboni Replacement for			
6	Youth Into Hockey (HD 17-32)			
7	Southeast Alaska Guidance	50,000	50,000	
8	Association - Facility			
9	Repairs, Driveway and ADA			
10	improvements, and			
11	Weatherization (HD 3-4)			
12	Southeast Alaska	75,000	75,000	
13	Independent Living, Inc. -			
14	Twin Lakes Park Project			
15	Playground (HD 3-4)			
16	Special Olympics Alaska -	250,000	250,000	
17	Facility Completion and			
18	Statewide Training (HD 1-40)			
19	St. Vincent de Paul Society	250,000	250,000	
20	- Community Non-Profit			
21	Service Center Construction			
22	(HD 3-4)			
23	Sterling Area Senior	82,000	82,000	
24	Citizens, Inc. - Building			
25	Renovation (HD 33-35)			
26	The Alaska Community	100,000	100,000	
27	Foundation - West High			
28	School Auditorium			
29	Restoration (HD 17-32)			
30	The Salvation Army, Alaska	100,000	100,000	
31	- SAFE Place Project,			
32	McKinnel House Family			
33	Shelter (HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Tongass Alaska Girl Scout		35,000	35,000	
4	Council - Service Center				
5	Water and Sewer Line				
6	Replacement (HD 3-4)				
7	Tongass Coast Aquarium,		1,000,000	1,000,000	
8	Inc. Project Development				
9	(HD 1)				
10	Tri-Valley Volunteer Fire		130,000	130,000	
11	Department - Ambulance (HD				
12	7-11)				
13	Tri-Valley Volunteer Fire		166,000	166,000	
14	Department - Rescue Truck				
15	(HD 7-11)				
16	Tundra Women's Coalition -		75,000	75,000	
17	Building Maintenance Funds				
18	(HD 38)				
19	Upper Susitna Valley		15,000	15,000	
20	Seniors, Inc. - Emergency				
21	Back-up Generator (HD 13-16)				
22	Valdez Civil Air Patrol -		65,000	65,000	
23	Amphibious Float Purchase				
24	(HD 12)				
25	Voices of Polynesian		200,000	200,000	
26	Islanders In Alaska -				
27	Polynesian Cultural Center				
28	(HD 17-32)				
29	West Anchorage Little		75,000	75,000	
30	League - West Anchorage				
31	Little League Equipment,				
32	Turf Replacement, Storage				
33	Facilities and Safety				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Upgrade (HD 17-32)			
4	Willow Area Seniors, Inc. -	15,000	15,000	
5	Emergency Back-up Generator			
6	(HD 13-16)			
7	World Trade Center Alaska	450,000	350,000	100,000
8	(HD 1-40)			
9	Youth Restoration Corps -	25,000	25,000	
10	Resurrection Creek			
11	Restoration Project (HD			
12	17-32)			
13	Yukon Flats School District	50,000	50,000	
14	- Fort Yukon Gym Floor (HD			
15	6)			
16	Grants to Municipalities			
17	(AS 37.05.315)			
18	City and Borough of Sitka -	110,000	110,000	
19	Moller Park Ball Field			
20	Upgrade and Repair (HD 2)			
21	City and Borough of Sitka -	110,000	110,000	
22	Performing Arts Center			
23	Theatrical Equipment			
24	Upgrades (HD 2)			
25	City and Borough of Sitka -	1,000,000	1,000,000	
26	Sawmill Cove Industrial			
27	Park Water Line (HD 2)			
28	City and Borough of Sitka -	120,000	120,000	
29	Senior Center Roof			
30	Replacement & Exterior ADA			
31	Upgrades (HD 2)			
32	City and Borough of Sitka -	100,000	100,000	
33	Starrigavan Boat Launch			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Ramp (HD 2)				
4	City and Borough of Sitka -		50,000	50,000	
5	Tony Hrebar Memorial				
6	Shooting Range Improvements				
7	(HD 2)				
8	City of Aleknagik - Float		90,000	90,000	
9	Plane Dock Feasibility				
10	Study (HD 37)				
11	City of Ambler - Heavy		135,000	135,000	
12	Equipment (HD 40)				
13	City of Anderson - Heating		20,000	20,000	
14	System for Fire Hall (HD				
15	7-11)				
16	City of Anderson Ambulance		130,000	130,000	
17	(HD 7-11)				
18	City of Angoon - ANB Hall		50,000	50,000	
19	Renovation (HD 5)				
20	City of Aniak - Office		40,000	40,000	
21	Renovation and New Truck				
22	(HD 6)				
23	City of Bethel -		150,000	150,000	
24	Alternative Energy				
25	Feasibility Study (HD 38)				
26	City of Chenega - Community		40,000	40,000	
27	Van (HD 5)				
28	City of Cordova -		34,000	34,000	
29	Replacement of Hospital				
30	Laboratory Equipment (HD 5)				
31	City of Emmonak - Purchase		250,000	250,000	
32	and Repair of Heavy				
33	Equipment (HD 39)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Fairbanks -	50,000	50,000	
4	Fairbanks Fire Department			
5	Ambulance Replacement (HD			
6	7-11)			
7	City of Fairbanks - J.P.	750,000	750,000	
8	Jones Community Development			
9	Center Improvements (HD			
10	7-11)			
11	City of Galena - Boarding	1,000,000	1,000,000	
12	School Expansion (HD 6)			
13	City of Galena - Radio	34,000	34,000	
14	Station Power Generator (HD			
15	6)			
16	City of Homer - Homer City	150,000	150,000	
17	Hall (HD 33-35)			
18	City of Houston - Houston	25,000	25,000	
19	Police Cruiser (HD 13-16)			
20	City of Houston - Houston	25,000	25,000	
21	Volunteer Fire Department			
22	Fire Service Equipment (HD			
23	13-16)			
24	City of Kachemak - Zamboni	40,000	40,000	
25	for Homer Hockey			
26	Association (HD 33-35)			
27	City of Kake - Drinking	20,000	20,000	
28	Water Replacement Pumps (HD			
29	5)			
30	City of Kaltag - Phase I	50,000	50,000	
31	Fish Processing Plant (HD 6)			
32	City of Kenai - Public	322,000	322,000	
33	Road, Water and Sewer			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 33-35)			
4	City of Kiana - Landfill	100,000	100,000	
5	Clean Up (HD 40)			
6	City of King Cove - Harbor	366,000	366,000	
7	Upgrade Phase I (HD 37)			
8	City of Klawock - Public	40,000	40,000	
9	Works Shop Insulation and			
10	Equipment Shed (HD 5)			
11	City of Klukwan - Fire Hall	30,000	30,000	
12	and Village Maintenance			
13	Shop (HD 5)			
14	City of Kodiak - Municipal	150,000	150,000	
15	Airport Improvements (HD 36)			
16	City of Kodiak - Selief	15,000	15,000	
17	Lane Park Playground			
18	Equipment (HD 36)			
19	City of Metlakatla - Search	30,000	30,000	
20	and Rescue Boat (HD 5)			
21	City of Napakiak -	65,000	65,000	
22	Relocation of Houses (HD 38)			
23	City of Nenana - Nenana	1,000,000	1,000,000	
24	Boarding School			
25	Construction and			
26	Maintenance (HD 6)			
27	City of Nenana - Spirit	9,000	9,000	
28	Camp (HD 6)			
29	City of New Stuyahok - Case	89,000	89,000	
30	Backhoe (HD 37)			
31	City of Noorvik - Water and	50,000	50,000	
32	Sewer Repair (HD 40)			
33	City of North Pole -	127,400	127,400	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ambulance Replacement (HD			
4	7-11)			
5	City of North Pole -	50,000	50,000	
6	Peridot Road Upgrade (HD			
7	7-11)			
8	City of North Pole -	50,000	50,000	
9	Security Upgrade for Police			
10	and City Hall (HD 7-11)			
11	City of Nukati West -	25,000	25,000	
12	Volunteer Fire Hall (HD 5)			
13	City of Old Harbor -	10,000	10,000	
14	Multi-Use Sports Field (HD			
15	36)			
16	City of Ouzinkie - Dock	20,000	20,000	
17	Repairs (HD 36)			
18	City of Pelican - Beach	32,340	32,340	
19	Access Stairway (HD 2)			
20	City of Perryville - Barge	100,000	100,000	
21	Landing Dock Design and			
22	Construction (HD 37)			
23	City of Petersburg -	60,000	60,000	
24	Clausen Memorial Museum,			
25	Design and Development of			
26	Community Cultural Center			
27	(HD 2)			
28	City of Petersburg - Parks	60,000	60,000	
29	Advisory Board, Pearl F			
30	Playground Development (HD			
31	2)			
32	City of Petersburg - Public	350,000	350,000	
33	Safety Building Design and			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Construction (HD 2)			
4	City of Ruby - Generator	80,000	80,000	
5	Replacement (HD 6)			
6	City of Saxman - Computer	50,000	50,000	
7	Equipment, Software Upgrade			
8	and Training (HD 1)			
9	City of Seldovia - Smolt	20,000	20,000	
10	Stocking for Seldovia			
11	Slough (HD 33-35)			
12	City of Seward - Alutiiq	50,000	50,000	
13	Pride Shellfish Hatchery			
14	(HD 33-35)			
15	City of Seward - Seward	50,000	50,000	
16	Senior and Community Center			
17	Repairs (HD 33-35)			
18	City of Seward - T-Dock and	1,000,000	1,000,000	
19	Bulkhead Phase 2 (HD 33-35)			
20	City of Skagway - Health	500,000	500,000	
21	Clinic Construction (HD 5)			
22	City of Soldotna - Public	178,000	178,000	
23	Road, Water and Sewer			
24	Improvements (HD 33-35)			
25	City of Tenakee - Search	30,000	30,000	
26	and Rescue Boat (HD 5)			
27	City of Thorne Bay -	25,000	25,000	
28	Construction of Public			
29	Restroom and Shower			
30	Facility (HD 1)			
31	City of Thorne Bay - Harbor	50,000	50,000	
32	Rehabilitation and			
33	Expansion-Electrical			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade (HD 1)			
4	City of Thorne Bay - Public	25,000	25,000	
5	Library Site Preparation			
6	and Construction/ Roof			
7	Repairs (HD 1)			
8	City of Thorne Bay - Thorne	25,000	25,000	
9	Bay Playground Equipment			
10	(HD 1)			
11	City of Unalakleet - Heavy	250,000	250,000	
12	Equipment Purchase and			
13	Repair (HD 39)			
14	City of Unalaska - New	2,000,000	2,000,000	
15	Landfill Cell Development			
16	(HD 37)			
17	City of Wasilla - Drug	70,000	70,000	
18	Enforcement Position (HD			
19	13-16)			
20	City of Wasilla -	500,000	500,000	
21	Palmer-Wasilla Highway			
22	Sewer Extension (HD 13-16)			
23	City of Wasilla -	500,000	500,000	
24	Palmer-Wasilla Water			
25	Improvements Phase 3 and			
26	Bumpus Well No. 2 (HD 13-16)			
27	City of Wasilla - Sexual	75,000	75,000	
28	Abuse Task Force			
29	Investigator (HD 13-16)			
30	City of Wasilla - Sports	250,000	250,000	
31	Complex Parking Lot Paving			
32	(HD 13-16)			
33	City of Wasilla - Sports	75,000	75,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Complex Portable Floor (HD			
4	13-16)			
5	City of Whale Pass - APT	36,000	36,000	
6	Line Extension (HD 5)			
7	City of Whittier - Boat	1,000,000	1,000,000	
8	Harbor and Waterfront			
9	Development (HD 17-32)			
10	City of Wrangell -	125,000	125,000	
11	Container Storage Area			
12	Construction (HD 2)			
13	City of Wrangell - Downtown	1,000,000	1,000,000	
14	Street Revitalization (HD 2)			
15	City of Wrangell -	105,000	105,000	
16	Volunteer Fire Department			
17	Pumper Truck (HD 2)			
18	City of Yakutat - ANB Hall	50,000	50,000	
19	Renovation (HD 5)			
20	Fairbanks North Star	50,000	50,000	
21	Borough - Steamboat			
22	Landing Freeman Road			
23	Culvert Project (HD 7-11)			
24	Fairbanks North Star	250,000	250,000	
25	Borough - Carlson Center			
26	Sound System Upgrade (HD			
27	7-11)			
28	Fairbanks North Star	104,810	104,810	
29	Borough - District 11 Road			
30	Service Area Improvements			
31	(HD 7-11)			
32	Fairbanks North Star	20,630	20,630	
33	Borough - District 12 Road			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Service Area Improvements			
4	(HD 7-11)			
5	Fairbanks North Star	150,000	150,000	
6	Borough - EMS Ambulance			
7	replacement (HD 7-11)			
8	Fairbanks North Star	7,500,000	7,500,000	
9	Borough - FNSB School			
10	District Central Kitchen			
11	Replacement (HD 7-11)			
12	Fairbanks North Star	99,000	99,000	
13	Borough - FNSB School			
14	District Lathrop High			
15	School Stadium Bleachers			
16	Purchase (HD 7-11)			
17	Fairbanks North Star	50,000	50,000	
18	Borough - Golden Heart Park			
19	Project, Repair and			
20	Improvements to Downtown			
21	Park (HD 7-11)			
22	Fairbanks North Star	20,000	20,000	
23	Borough - North Pole High			
24	School Mobile Computer Lab			
25	(HD 7-11)			
26	Fairbanks North Star	25,000	25,000	
27	Borough - Parks and			
28	Recreation Graehl Park			
29	Improvements (HD 7-11)			
30	Fairbanks North Star	100,000	100,000	
31	Borough - Steese Fire			
32	Service Area Buried Water			
33	Tanks at Steese Fire			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Station/Farmer's Loop (HD			
4	7-11)			
5	Fairbanks North Star	50,000	50,000	
6	Borough - Tanana Lakes			
7	Recreational Area			
8	Construction (HD 7-11)			
9	Haines Borough - SE Alaska	20,000	20,000	
10	State Fair Debt			
11	Reimbursement (HD 5)			
12	Haines Borough - Senior	15,000	15,000	
13	Activities Program (HD 5)			
14	Kenai Peninsula Borough -	50,000	50,000	
15	Bear Creek Fire Service			
16	Area Replacement 2000			
17	Gallon Water Tanker (HD			
18	33-35)			
19	Kenai Peninsula Borough -	50,000	50,000	
20	Diamond Ridge Non-motorized			
21	Vehicle Safety Trail (HD			
22	33-35)			
23	Kenai Peninsula Borough -	325,080	325,080	
24	Keystone Road			
25	Reconstruction (HD 33-35)			
26	Kenai Peninsula Borough -	10,000	10,000	
27	Lowell Point Fire			
28	Department Building (HD			
29	33-35)			
30	Kenai Peninsula Borough -	20,000	20,000	
31	Moose Pass Sportsmen's			
32	Club, Community Center			
33	Kitchen Upgrades and			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Bandstand Area (HD 33-35)				
4	Kenai Peninsula Borough		50,000	50,000	
5	School District - Equipment				
6	and Supplies for District				
7	Schools (HD 33-35)				
8	Ketchikan Gateway Borough -		363,310	363,310	
9	Herring Cove Waterline				
10	Extension from Whitman Lake				
11	(Mt. Point) to Roosevelt				
12	Drive. (HD 1)				
13	Ketchikan Gateway Borough -		78,000	78,000	
14	North Tongass Volunteer				
15	Fire Department Training				
16	Room Construction (HD 1)				
17	Ketchikan Gateway Borough -		199,651	199,651	
18	South Tongass Fire				
19	Department Fire Ranger				
20	Vehicle (HD 1)				
21	Ketchikan Gateway Borough -		750,000	750,000	
22	Water Line Replacement (HD				
23	1)				
24	Kodiak Island Borough -		70,000	70,000	
25	Area Wide School Equipment				
26	& Supplies (HD 36)				
27	Kodiak Island Borough -		75,000	75,000	
28	Near Island Facility (HD 36)				
29	Kodiak Island Borough -		150,000	150,000	
30	School Facilities Seismic				
31	Repairs and Upgrades (HD 36)				
32	Lake and Peninsula Borough		45,000	45,000	
33	- Chignik Lake - Fire				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Fighting Equipment /			
4	Facilities Upgrade (HD 37)			
5	Matanuska Susitna Borough -	40,000	40,000	
6	Houston High School			
7	Football Field Lights (HD			
8	13-16)			
9	Matanuska-Susitna Borough -	20,000	20,000	
10	Big Lake Elementary School			
11	Asbestos Abatement (HD			
12	13-16)			
13	Matanuska-Susitna Borough -	65,000	65,000	
14	Big Lake School Re-Roof Old			
15	Section of School (HD 13-16)			
16	Matanuska-Susitna Borough -	45,000	45,000	
17	Butte Elementary School			
18	Boiler Replacement (HD			
19	13-16)			
20	Matanuska-Susitna Borough -	43,000	43,000	
21	Central Matanuska-Susitna			
22	Fire Department Training			
23	Complex (HD 13-16)			
24	Matanuska-Susitna Borough -	50,000	50,000	
25	Fairview, Road Service Area			
26	No.14 (HD 13-16)			
27	Matanuska-Susitna Borough -	25,000	25,000	
28	Goose Bay Elementary School			
29	carpet replacement (HD			
30	13-16)			
31	Matanuska-Susitna Borough -	15,000	15,000	
32	Goose Bay Elementary School			
33	driveway entrance / exit			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	addition (HD 13-16)			
4	Matanuska-Susitna Borough -	37,400	37,400	
5	Greater Butte Road Service			
6	Area No. 26 (HD 13-16)			
7	Matanuska-Susitna Borough -	90,000	90,000	
8	Greater Willow Area, Road			
9	Service Area No. 21 (HD			
10	13-16)			
11	Matanuska-Susitna Borough -	20,000	20,000	
12	Horseshoe Road, Road			
13	Service Area No. 21 (HD			
14	13-16)			
15	Matanuska-Susitna Borough -	25,000	25,000	
16	Houston Middle School			
17	locker replacement (HD			
18	13-16)			
19	Matanuska-Susitna Borough -	100,000	100,000	
20	Knik, Road Service Area No.			
21	17 (HD 13-16)			
22	Matanuska-Susitna Borough -	150,000	150,000	
23	Lazy Mountain Road Service			
24	Area No.19 (HD 13-16)			
25	Matanuska-Susitna Borough -	25,000	25,000	
26	Meadow Lakes Volunteer Fire			
27	Department, Fire Service			
28	Equipment (HD 13-16)			
29	Matanuska-Susitna Borough -	100,000	100,000	
30	Meadow Lakes, Road Service			
31	Area No. 27 (HD 13-16)			
32	Matanuska-Susitna Borough -	15,350,800	15,350,800	
33	Point MacKenzie Road-Burma			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	to Port District Upgrades			
4	(HD 13-16)			
5	Matanuska-Susitna Borough -	10,000	10,000	
6	Purchase Road Equipment,			
7	Road Grader for Lake Louise			
8	(HD 12)			
9	Matanuska-Susitna Borough -	20,000	20,000	
10	Rogers Road, Road Service			
11	Area No. 21 (HD 13-16)			
12	Matanuska-Susitna Borough -	5,000	5,000	
13	Snowshoe Elementary School			
14	Interior Door Replacement			
15	(HD 13-16)			
16	Matanuska-Susitna Borough -	25,000	25,000	
17	South Big Lake Boat Launch			
18	Improvements (HD 13-16)			
19	Matanuska-Susitna Borough -	25,000	25,000	
20	Sunshine Volunteer Fire			
21	Department, Fire Service			
22	Equipment (HD 13-16)			
23	Matanuska-Susitna Borough -	26,000	26,000	
24	Sutton Ambulance Cardiac			
25	Defibrillator Replacement			
26	(HD 12)			
27	Matanuska-Susitna Borough -	20,000	20,000	
28	Sutton Community Facility/			
29	Library Planning and Site			
30	Development (HD 12)			
31	Matanuska-Susitna Borough -	25,000	25,000	
32	Talkeetna Water and Sewer			
33	Utility Improvements (HD			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	13-16)				
4	Matanuska-Susitna Borough -		40,000	40,000	
5	Trapper Creek Elementary				
6	Roof Repairs (HD 13-16)				
7	Matanuska-Susitna Borough -		30,000	30,000	
8	Trapper Creek, Road Service				
9	Area No. 30 (HD 13-16)				
10	Matanuska-Susitna Borough -		750,000	750,000	
11	Trunk Road Extension to				
12	Parks Highway, Design and				
13	Right-of-Way Aquisition (HD				
14	13-16)				
15	Matanuska-Susitna Borough -		25,000	25,000	
16	Willow Volunteer Fire				
17	Department, Fire Service				
18	Equipment (HD 13-16)				
19	Matanuska-Sustina Borough -		15,000	15,000	
20	Caswell Lakes, Road Service				
21	Area No.15 (HD 13-16)				
22	Municipality of Anchorage		50,000	50,000	
23	- Lake Otis and Waldron				
24	Drive Intersection Safety				
25	Improvements (HD 17-32)				
26	Municipality of Anchorage -		7,000,000	7,000,000	
27	100th Avenue Extension:				
28	Minnesota Drive to King				
29	Street (HD 17-32)				
30	Municipality of Anchorage -		700,000	700,000	
31	100th Avenue Signal at Old				
32	Seward Highway (HD 17-32)				
33	Municipality of Anchorage -		65,000	65,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	13th/Gambell Safety			
4	Improvements (HD 17-32)			
5	Municipality of Anchorage -	100,000	100,000	
6	42nd Avenue Improvements -			
7	Lake Otis Parkway to			
8	Florina Street (HD 17-32)			
9	Municipality of Anchorage -	90,000	90,000	
10	4th Ave Sidewalk - Bunnell			
11	St to Boniface Pkwy (HD			
12	17-32)			
13	Municipality of Anchorage -	10,000,000	10,000,000	
14	Anchorage Museum of History			
15	and Art Expansion (HD 17-32)			
16	Municipality of Anchorage -	10,000	10,000	
17	Anchorage School District -			
18	Dimond High School Supplies			
19	(HD 17-32)			
20	Municipality of Anchorage -	6,000	6,000	
21	Area Community Patrols,			
22	Senate District M (HD 17-32)			
23	Municipality of Anchorage -	2,300	2,300	
24	Brown's Point Park Memorial			
25	/ Government Hill (HD			
26	17-32)			
27	Municipality of Anchorage -	5,000	5,000	
28	Campfire USA, Inc. Lease			
29	Payments (HD 17-32)			
30	Municipality of Anchorage -	19,800	19,800	
31	Chugiak Volunteer Fire			
32	Department Equipment			
33	Upgrade and Replacement (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	13-16)			
4	Municipality of Anchorage -	650,000	650,000	
5	Chugiak-Birchwood-Eagle			
6	River Road Drainage Service			
7	Area (HD 17-32)			
8	Municipality of Anchorage -	28,700	28,700	
9	College Gate Teaching			
10	Beyond the Box (HD 17-32)			
11	Municipality of Anchorage -	10,000	10,000	
12	Community Patrol Fuel and			
13	Equipment in Senate			
14	District J (HD 17-32)			
15	Municipality of Anchorage -	40,000	40,000	
16	Cuddy Family Midtown Park			
17	(HD 17-32)			
18	Municipality of Anchorage -	300,000	300,000	
19	Duben Street Overlay (HD			
20	17-32)			
21	Municipality of Anchorage -	100,000	100,000	
22	Eagle River Lions Club			
23	Access and Site			
24	Improvements (HD 17-32)			
25	Municipality of Anchorage -	125,000	125,000	
26	East 4th Avenue			
27	Drainage-Boniface Pkwy to			
28	Bunnell St (HD 17-32)			
29	Municipality of Anchorage -	7,500	7,500	
30	East High School Theater			
31	Light Board (HD 17-32)			
32	Municipality of Anchorage -	50,000	50,000	
33	Fairbanks Park Safety			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Upgrades (HD 17-32)			
4	Municipality of Anchorage -	3,200	3,200	
5	Fairview Community Patrol			
6	equipment purchases (HD			
7	17-32)			
8	Municipality of Anchorage -	150,000	150,000	
9	Fairview Recreation Center			
10	Maintenance/Repair (HD			
11	17-32)			
12	Municipality of Anchorage -	500,000	500,000	
13	Flooding and Glaciation 50/			
14	50 Match Program (HD 17-32)			
15	Municipality of Anchorage -	60,000	60,000	
16	Grumman St South of Tudor			
17	Rd Area Drainage (HD 17-32)			
18	Municipality of Anchorage -	416,000	416,000	
19	Harry J. McDonald Center			
20	Expansion (HD 17-32)			
21	Municipality of Anchorage -	20,000	20,000	
22	Kaboom Project at Williwaw			
23	Park (HD 17-32)			
24	Municipality of Anchorage -	4,500,000	4,500,000	
25	Lake Otis Surface			
26	Rehabilitation, 68th to			
27	Abbott Road (HD 17-32)			
28	Municipality of Anchorage -	200,000	200,000	
29	Maplewood Sidewalk /			
30	Traffic Safety (HD 17-32)			
31	Municipality of Anchorage -	150,000	150,000	
32	Northeast Anchorage Area			
33	Traffic Calming and			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Pedestrian Improvements (HD			
4	17-32)			
5	Municipality of Anchorage -	150,000	150,000	
6	Northern Lights Sound			
7	Barrier Fence (HD 17-32)			
8	Municipality of Anchorage -	2,500,000	2,500,000	
9	Pavement Rehabilitation 50/			
10	50 Match Program (HD 17-32)			
11	Municipality of Anchorage -	250,000	250,000	
12	Pine St Drainage			
13	Improvements - 6th Ave to			
14	DeBarr Rd (HD 17-32)			
15	Municipality of Anchorage -	10,000,000	10,000,000	
16	Port of Anchorage			
17	Intermodal Expansion			
18	Project (HD 17-32)			
19	Municipality of Anchorage -	175,000	175,000	
20	Preliminary Engineering			
21	Report for Mid Huffman/			
22	DeArmoun Area (HD 17-32)			
23	Municipality of Anchorage -	500,000	500,000	
24	Sportsplex Sports Dome (HD			
25	17-32)			
26	Municipality of Anchorage -	10,000	10,000	
27	Sultana Drive Road			
28	Maintenance (HD 17-32)			
29	Municipality of Anchorage/	9,000,000	9,000,000	
30	Anchorage Fire Department -			
31	Regional Fire Training			
32	Center Design and			
33	Construction (HD 17-32)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Municipality of Anchorage/ 4 Anchorage Fire Department - 5 Station Upgrades (HD 17-32)		30,500	30,500	
6	Municipality of Anchorage/ 7 Anchorage Fire Department - 8 Two Fiber Optic Cameras (HD 9 17-32)		17,000	17,000	
10	Municipality of Anchorage/ 11 Anchorage Police Department 12 - Law Enforcement 13 Protective Equipment and 14 Training (HD 17-32)		200,000	200,000	
15	Municipality of Anchorage/ 16 Anchorage Police Department 17 - Two Handheld Thermo 18 Imaging Systems (HD 17-32)		30,000	30,000	
19	Municipality of Anchorage/ 20 Anchorage School District - 21 Airport Heights Hockey Rink 22 (HD 17-32)		20,000	20,000	
23	Municipality of Anchorage/ 24 Anchorage School District - 25 Bartlett High School 26 Equipment (HD 17-32)		20,000	20,000	
27	Municipality of Anchorage/ 28 Anchorage School District - 29 Baxter Elementary School 30 Learning Assessment Program 31 Computers (HD 17-32)		20,000	20,000	
32	Municipality of Anchorage/ 33 Anchorage School District -		10,000	10,000	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bayshore Elementary PTA -			
4	School Supplies/Books (HD			
5	17-32)			
6	Municipality of Anchorage/	25,500	25,500	
7	Anchorage School District -			
8	Book and Technology Grants			
9	to Schools (HD 17-32)			
10	Municipality of Anchorage/	20,000	20,000	
11	Anchorage School District -			
12	Chester Valley Elementary			
13	School Technology Upgrades			
14	(HD 17-32)			
15	Municipality of Anchorage/	10,000	10,000	
16	Anchorage School District -			
17	Chinook Elementary PTA -			
18	School Supplies/Books (HD			
19	17-32)			
20	Municipality of Anchorage/	750,000	750,000	
21	Anchorage School District -			
22	Dimond High School			
23	Installation of Artificial			
24	Athletic Sports Field (HD			
25	17-32)			
26	Municipality of Anchorage/	10,000	10,000	
27	Anchorage School District -			
28	Gladys Wood Elementary PTA			
29	- School Supplies/Books (HD			
30	17-32)			
31	Municipality of Anchorage/	10,000	10,000	
32	Anchorage School District -			
33	Kincaid Elementary PTA -			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	School Supplies/Books (HD			
4	17-32)			
5	Municipality of Anchorage/	10,000	10,000	
6	Anchorage School District -			
7	Klatt Elementary PTA -			
8	School Supplies/Books (HD			
9	17-32)			
10	Municipality of Anchorage/	20,000	20,000	
11	Anchorage School District -			
12	Lake Otis Elementary			
13	Library Carpet Replacement			
14	(HD 17-32)			
15	Municipality of Anchorage/	10,000	10,000	
16	Anchorage School District -			
17	Mears Middle School PTA -			
18	School Supplies/Books (HD			
19	17-32)			
20	Municipality of Anchorage/	15,000	15,000	
21	Anchorage School District -			
22	O'Malley Elementary			
23	Computer Lab (HD 17-32)			
24	Municipality of Anchorage/	10,000	10,000	
25	Anchorage School District -			
26	Oceanview Elementary PTA -			
27	School Supplies/Books (HD			
28	17-32)			
29	Municipality of Anchorage/	5,500	5,500	
30	Anchorage School District -			
31	Rabbit Creek Elementary			
32	School - Emergency			
33	Preparedness and Supply			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Kits (HD 17-32)			
4	Municipality of Anchorage/	24,000	24,000	
5	Anchorage School District -			
6	Rabbit Creek Elementary			
7	School - Folding Cafeteria			
8	Lunch Tables (HD 17-32)			
9	Municipality of Anchorage/	20,000	20,000	
10	Anchorage School District -			
11	Russian Jack Elementary			
12	School Computer Lab Upgrade			
13	(HD 17-32)			
14	Municipality of Anchorage/	10,000	10,000	
15	Anchorage School District -			
16	Sand Lake Elementary PTA -			
17	School Supplies/Books (HD			
18	17-32)			
19	Municipality of Anchorage/	20,000	20,000	
20	Anchorage School District -			
21	Scenic Park Elementary			
22	School Computer Mini-Lab			
23	(HD 17-32)			
24	Municipality of Anchorage/	10,000	10,000	
25	Anchorage School District -			
26	Cusitna Elementary			
27	Equipment and Technology			
28	Upgrades (HD 17-32)			
29	Municipality of Anchorage/	59,000	59,000	
30	Anchorage School District -			
31	Technology and Book Grants			
32	to Schools in Senate			
33	District M (HD 17-32)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage/	75,000	75,000	
4	Anchorage School District -			
5	Technology, Book, and			
6	Capitol Improvement Grants			
7	in Senate District J (HD			
8	17-32)			
9	Municipality of Anchorage/	50,000	50,000	
10	Anchorage School District -			
11	Technology, Books and			
12	Educational Supply Grants			
13	in HD 24 (HD 17-32)			
14	Municipality of Anchorage/	5,000	5,000	
15	Anchorage School District -			
16	West High School Auditorium			
17	Restoration (HD 17-32)			
18	Municipality of Anchorage/	20,000	20,000	
19	Anchorage School District -			
20	Williwaw Elementary			
21	Security Cameras (HD 17-32)			
22	Municipality of Anchorage/	10,000	10,000	
23	Anchorage School District,			
24	Bowman Willard Elementary			
25	School - e-Macs Computers			
26	and Supplies (HD 17-32)			
27	Municipality of Anchorage/	10,000	10,000	
28	Anchorage School District,			
29	Goldenview Middle School -			
30	Computer Laptops and			
31	Supplies (HD 17-32)			
32	Municipality of Anchorage/	10,000	10,000	
33	Anchorage School District,			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Huffman Elementary - e-Macs			
4	Computers and Supplies (HD			
5	17-32)			
6	Municipality of Anchorage/	10,000	10,000	
7	Anchorage School District,			
8	O'Malley Elementary School			
9	- e Macs Computers and			
10	Supplies (HD 17-32)			
11	Municipality of Anchorage/	10,000	10,000	
12	Anchorage School District,			
13	Ocean View Elementary			
14	School - e-Macs Computers			
15	and Supplies (HD 17-32)			
16	Municipality of Anchorage/	8,000	8,000	
17	Anchorage School District -			
18	Service High School, Navy			
19	JROTC - Classroom			
20	Performance System (CPS)			
21	(HD 17-32)			
22	Municipality of Anchorage/	10,000	10,000	
23	Anchorage School District -			
24	South Anchorage High School			
25	- Microbiology Supplies -			
26	Micropipettes (HD 17-32)			
27	North Slope Borough -	25,000	25,000	
28	Search and Rescue Fuel,			
29	Equipment and General			
30	Support (HD 40)			
31	Northwest Arctic Borough -	25,000	25,000	
32	Search and Rescue Fuel,			
33	Equipment and General			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Support (HD 40)			
4	Northwest Arctic Borough -	65,000	65,000	
5	Wesley Creek Trail Bridge			
6	Replacement (HD 40)			
7	Grants to Unincorporated			
8	Communities (AS 37.05.317)			
9	Beaver - Generator	50,000	50,000	
10	Replacement (HD 6)			
11	Arctic Village - Fuel Truck	50,000	50,000	
12	(HD 6)			
13	Chalkyitisik - Meter	34,000	34,000	
14	Upgrade (HD 6)			
15	Tok - Community Pool	40,000	40,000	
16	Project Completion (HD 6)			
17	Tok - ATC Steel Garage	33,000	33,000	
18	Construction Completion (HD			
19	6)			
20	Cantwell - Volunteer Fire	5,000	5,000	
21	Department Fire Hall			
22	Addition (HD 7-11)			
23	*****	*****		
24	***** Department of Corrections *****			
25	*****	*****		
26	Community Jails Repairs,	100,000	100,000	
27	Renovations, and Equipment			
28	(HD 1-40)			
29	Deferred Maintenance,	4,500,000	4,500,000	
30	Renovation and Repair (HD			
31	1-40)			
32	Equipment Replacement (HD	300,000	300,000	
33	1-40)			