

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 3058

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chugiak Senior Center,			
4	Building Maintenance and			
5	Renovation (HD 13-16)			
6	Cooper Landing Senior	10,000	10,000	
7	Citizens Corporation - Fire			
8	Dept. Utility Extension for			
9	Senior Housing Project (HD			
10	33-35)			
11	Covenant House- New	155,000	155,000	
12	Facility Needs Assessment			
13	(HD 17-32)			
14	Deltana Community	100,000	100,000	
15	Corporation - Souhrada Road			
16	Improvements (HD 12)			
17	Ester Volunteer Fire	200,000	200,000	
18	Department - Parks Highway			
19	Fire Station Addition (HD			
20	7-11)			
21	Fairbanks Armed Services	20,000	20,000	
22	YMCA - Van Maintenance (HD			
23	7-11)			
24	Fairbanks Community Food	50,000	50,000	
25	Bank - Warehouse Remodel			
26	(HD 7-11)			
27	Fairbanks Drama Association	25,000	25,000	
28	- Theater Renovation &			
29	Repair, ADA Compliance (HD			
30	7-11)			
31	Fairbanks Resource Agency -	100,000	100,000	
32	Adult Day Center Expansion			
33	(HD 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks Soil and Water	74,000	74,000	
4	Conservation District -			
5	Chena Slough Project (HD			
6	7-11)			
7	Fairbanks Soil and Water	10,000	10,000	
8	Conservation District -			
9	Noxious Weed Project (HD			
10	7-11)			
11	Fairbanks Youth Sports -	100,000	100,000	
12	South Davis Park Phase II			
13	of Softball and Soccer			
14	Fields. (HD 7-11)			
15	Family Centered Services of	960,000	960,000	
16	Alaska, Inc. - Construction			
17	of Six New Therapeutic			
18	Youth Homes (HD 7-11)			
19	Federation of Community	80,000	80,000	
20	Councils, Inc. - Chugiak/			
21	Eagle River Consortium -			
22	Title 21 Document Prep (HD			
23	17-32)			
24	Girdwood Inc. - Girdwood	15,000	15,000	
25	Little Bears Community			
26	Playground (HD 17-32)			
27	Great Alaska Council, Boy	200,000	200,000	
28	Scouts of America - Eagle			
29	River Scout Camp Cabins (HD			
30	3-4)			
31	Hollis Community Council -	50,000	50,000	
32	Survey, Legal and Admin			
33	Costs, Phase I Land			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Acquisition Project for			
4	Community Facilities. (HD 1)			
5	Homer Electric Association,	250,000	250,000	
6	Inc. - Beetle-Killed Tree			
7	Removal on State Land (HD			
8	33-35)			
9	Hoop Time - Valley	25,000	25,000	
10	Recreation Facility			
11	Planning and Design (HD 3-4)			
12	Hope Community Resources,	300,000	300,000	
13	Inc. - Facilities Repairs			
14	(HD 1-40)			
15	Hope Inc. - Community	25,000	25,000	
16	Safety, Planning and Public			
17	Facility Development (HD			
18	17-32)			
19	ICC Alaska - Inuit	100,000	100,000	
20	Circumpolar Conference			
21	Meeting (HD 40)			
22	Ice Alaska - Ice Park	2,000,000	2,000,000	
23	Facilities, Event (HD 7-11)			
24	Interior Baseball League -	10,000	10,000	
25	Temporary Field Relocation			
26	Costs (HD 7-11)			
27	Juneau Archery Club -	20,000	20,000	
28	Juneau Archery Center (HD			
29	3-4)			
30	Juneau Community Foundation	50,000	50,000	
31	- Valley Recreation			
32	Facility Design and			
33	Planning (HD 3-4)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Juneau Economic		50,000	50,000	
4	Development Council -				
5	Knowledge Industry Network				
6	(HD 3-4)				
7	Juneau Youth Services -		45,000	45,000	
8	Vehicle Purchase (HD 3-4)				
9	Kappa Alpha PSI Alumni		28,900	28,900	
10	Foundation - After School				
11	Tutorial Program (HD 17-32)				
12	Ketchikan General Hospital		30,200	30,200	
13	- 2 Neonatal Resuscitator				
14	Units (HD 1)				
15	Ketchikan Rod & Gun Club -		144,500	144,500	
16	Rod and Gun Club				
17	Improvements (HD 1)				
18	Kincaid Project Group -		1,500,000	1,500,000	
19	Kincaid Park Summer and				
20	Winter Recreations				
21	Improvements (HD 17-32)				
22	King Career Center - AGC		1,000,000	1,000,000	
23	Constuction Trades Academy				
24	Program (HD 17-32)				
25	Life Alaska Donor Services		375,000	375,000	
26	- Building Purchase and				
27	Remodel (HD 17-32)				
28	Life Alaska Donor Services		375,000	375,000	
29	- Building Purchase and				
30	Remodel (HD 17-32)				
31	LOVE, Inc. - Homes of Hope,		2,500	2,500	
32	Transitional Housing				
33	Planning and Design (HD 3-4)				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	LOVE, Inc. - New Facility	100,000	100,000	
4	Construction (HD 7-11)			
5	Matanuska Valley Sportsmen,	200,000	200,000	
6	Inc. - Matanuska-Susitna			
7	Valley Sportsmen Shooting			
8	Range Heating & Ventilation			
9	Upgrade (HD 13-16)			
10	MATSAR ATV Search and	13,295	13,295	
11	Rescue - Equipment Upgrade			
12	and Replacement (HD 13-16)			
13	MATSAR ATV Search and	7,500	7,500	
14	Rescue - SATCOM Satellite			
15	Communications (HD 13-16)			
16	Meadow Lakes Community	47,000	47,000	
17	Center - New Multi-use			
18	Community Center Building			
19	(Restricted Funds for			
20	Direct Project Costs Only)			
21	(HD 13-16)			
22	Mid-Valley Seniors, Inc. -	5,000	5,000	
23	Replace Carpet in Entrance			
24	and Activity Room (HD 13-16)			
25	Mid-Valley Seniors, Inc. -	10,000	10,000	
26	Septic System Maintenance			
27	(HD 13-16)			
28	Midnight Sun Council, Boy	120,000	120,000	
29	Scouts of America - Lost			
30	Lake Scout Camp			
31	Improvements (HD 12)			
32	Morris Thompson Cultural	2,000,000	2,000,000	
33	and Visitor Center -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Construction (HD 7-11)			
4	National Association for	14,200	14,200	
5	the Advancement of Colored			
6	People - ACT-SO Technology			
7	Upgrade (HD 17-32)			
8	National Association for	30,000	30,000	
9	the Advancement of Colored			
10	People - ACT-SO Van			
11	Purchase (HD 17-32)			
12	Nelchina/Mendeltna	25,000	25,000	
13	Community Corporation -			
14	Solid Waste Removal and			
15	Repair (HD 12)			
16	Ninilchik Fair Association	75,000	75,000	
17	- Kenai Peninsula State			
18	Fairgrounds Renovations (HD			
19	33-35)			
20	Ninilchik Senior Citizens,	20,000	20,000	
21	Inc - Ninilchik Senior			
22	Center Facility Upgrade (HD			
23	33-35)			
24	North Star Council On Aging	125,000	125,000	
25	- Van Acquisition (HD 7-11)			
26	Omega Post Secondary	22,200	22,200	
27	Preparatory Program -			
28	Future Achievers of Math			
29	Exellence (FAME) (HD 17-32)			
30	Organ Donor Program (Life	30,000	30,000	
31	Alaska Donor Services) (HD			
32	1-40)			
33	Paratransit Services -	100,000	100,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AnchorRIDE Fleet			
4	Replacement Parts and			
5	Maintenance (HD 17-32)			
6	Perseverance Theatre -	25,000	25,000	
7	Building Renovation and			
8	Repair (HD 3-4)			
9	Presbyterian Hospitality	20,000	20,000	
10	House - Transitional Center			
11	for Village Residents (HD			
12	7-11)			
13	Salcha Fair Association -	30,200	30,200	
14	Safety Improvements and			
15	Equipment (HD 12)			
16	Seldovia Village Tribe -	1,500,000	1,500,000	
17	Kachemak Bay Ferry and			
18	Docking Facilitie (HD			
19	33-35)			
20	Senior Citizen Support	2,500	2,500	
21	Services, Inc. -			
22	Feasibility Study for			
23	Senior Assisted Living			
24	Facilities (HD 3-4)			
25	Senior Citizens of Kodiak,	10,000	10,000	
26	Inc. - Lounge Furniture (HD			
27	36)			
28	Skwentna Airport - Airport	2,500	2,500	
29	Upgrade (HD 13-16)			
30	South Anchorage Moose Lodge	100,000	100,000	
31	- Zamboni Replacement for			
32	Youth Into Hocke, (HD 17-32)			
33	Southeast Alaska Guidance	50,000	50,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Association - Facility			
4	Repairs, Driveway and ADA			
5	improvements, and			
6	Weatherization (HD 3-4)			
7	Southeast Alaska	75,000	75,000	
8	Independent Living, Inc. -			
9	Twin Lakes Park Project			
10	Playground (HD 3-4)			
11	Special Olympics Alaska -	250,000	250,000	
12	Facility Completion and			
13	Statewide Training (HD 1-40)			
14	St. Vincent de Paul Society	250,000	250,000	
15	- Community Non-Profit			
16	Service Center Construction			
17	(HD 3-4)			
18	Sterling Area Senior	82,000	82,000	
19	Citizens, Inc. - Building			
20	Renovation (HD 33-35)			
21	The Alaska Community	100,000	100,000	
22	Foundation - West High			
23	School Auditorium			
24	Restoration (HD 17-32)			
25	The Salvation Army, Alaska	100,000	100,000	
26	- SAFE Place Project,			
27	McKinnel House Family			
28	Shelter (HD 17-32)			
29	Tongass Alaska Girl Scout	35,000	35,000	
30	Council - Service Center			
31	Water and Sewer Line			
32	Replacement (HD 3-4)			
33	Tongass Coast Aquarium,	2,000,000	2,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Inc. Project Development			
4	(HD 1)			
5	Tri-Valley Volunteer Fire	130,000	130,000	
6	Department - Ambulance (HD			
7	7-11)			
8	Tri-Valley Volunteer Fire	166,000	166,000	
9	Department - Rescue Truck			
10	(HD 7-11)			
11	Tundra Women's Coalition -	75,000	75,000	
12	Building Maintenance Funds			
13	(HD 38)			
14	Upper Susitna Valley	15,000	15,000	
15	Seniors, Inc. - Emergency			
16	Back-up Generator (HD 13-16)			
17	Valdez Civil Air Patrol -	65,000	65,000	
18	Amphibious Float Purchase			
19	(HD 12)			
20	Voices of Polynesian	200,000	200,000	
21	Islanders In Alaska -			
22	Polynesian Cultural Center			
23	(HD 17-32)			
24	West Anchorage Little	75,000	75,000	
25	League - West Anchorage			
26	Little League Equipment,			
27	Turf Replacement, Storage			
28	Facilities and Safety			
29	Upgrade (HD 17-32)			
30	Willow Area Seniors, Inc. -	15,000	15,000	
31	Emergency Back-up Generator			
32	(HD 13-16)			
33	World Trade Center Alaska	150,000	350,000	100,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 1-40)			
4	Youth Restoration Corps -	25,000	25,000	
5	Resurrection Creek			
6	Restoration Project (HD			
7	17-32)			
8	Yukon Flats School District	50,000	50,000	
9	- Fort Yukon Gym Floor (HD			
10	6)			
11	Grants to Municipalities			
12	(AS 37.05.315)			
13	City and Borough of Sitka -	110,000	110,000	
14	Moller Park Ball Field			
15	Upgrade and Repair (HD 2)			
16	City and Borough of Sitka -	110,000	110,000	
17	Performing Arts Center			
18	Theatrical Equipment			
19	Upgrades (HD 2)			
20	City and Borough of Sitka -	1,000,000	1,000,000	
21	Sawmill Cove Industrial			
22	Park Water Line (HD 2)			
23	City and Borough of Sitka -	120,000	120,000	
24	Senior Center Roof			
25	Replacement & Exterior ADA			
26	Upgrades (HD 2)			
27	City and Borough of Sitka -	100,000	100,000	
28	Starrigavan Boat Launch			
29	Ramp (HD 2)			
30	City and Borough of Sitka -	50,000	50,000	
31	Tony Hrebar Memorial			
32	Shooting Range Improvements			
33	(HD 2)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Aleknagik - Float	90,000	90,000	
4	Plane Dock Feasibility			
5	Study (HD 37)			
6	City of Ambler - Heavy	135,000	135,000	
7	Equipment (HD 40)			
8	City of Anderson - Heating	20,000	20,000	
9	System for Fire Hall (HD			
10	7-11)			
11	City of Anderson Ambulance	130,000	130,000	
12	(HD 7-11)			
13	City of Angoon - ANB Hall	50,000	50,000	
14	Renovation (HD 5)			
15	City of Aniak - Office	40,000	40,000	
16	Renovation and New Truck			
17	(HD 6)			
18	City of Bethel -	150,000	150,000	
19	Alternative Energy			
20	Feasibility Study (HD 38)			
21	City of Chenega - Community	40,000	40,000	
22	Van (HD 5)			
23	City of Cordova -	34,000	34,000	
24	Replacement of Hospital			
25	Laboratory Equipment (HD 5)			
26	City of Emmonak - Purchase	250,000	250,000	
27	and Repair of Heavy			
28	Equipment (HD 39)			
29	City of Fairbanks -	50,000	50,000	
30	Fairbanks Fire Department			
31	Ambulance Replacement (HD			
32	7-11)			
33	City of Fairbanks - J.P.	750,000	750,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Jones Community Development				
4	Center Improvements (HD				
5	7-11)				
6	City of Galena - Boarding		1,000,000	1,000,000	
7	chool Expansion (HD 6)				
8	City of Galena - Radio		34,000	34,000	
9	Station Power Generator (HD				
10	6)				
11	City of Homer - Homer City		150,000	150,000	
12	Hall (HD 33-35)				
13	City of Houston - Houston		25,000	25,000	
14	Police Cruiser (HD 13-16)				
15	City of Houston - Houston		25,000	25,000	
16	Volunteer Fire Department				
17	Fire Service Equipment (HD				
18	13-16)				
19	City of Kachemak - Zamboni		40,000	40,000	
20	for Homer Hockey				
21	Association (HD 33-35)				
22	City of Kake - Drinking		20,000	20,000	
23	Water Replacement Pumps (HD				
24	5)				
25	City of Kaltag - Phase 1		50,000	50,000	
26	Fish Processing Plant (HD 6)				
27	City of Kenai - Public		322,000	322,000	
28	Road, Water and Sewer				
29	Improvements (HD 33-35)				
30	City of Kiana - Landfill		100,000	100,000	
31	Clean Up (HD 40)				
32	City of King Cove - Harbor		366,000	366,000	
33	Upgrade Phase I (HD 37)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Klawock - Public	40,000	40,000	
4	Works Shop Insulation and			
5	Equipment Shed (HD 5)			
6	City of Klukwan - Fire Hall	30,000	30,000	
7	and Village Maintenance			
8	Shop (HD 5)			
9	City of Kodiak - Municipal	150,000	150,000	
10	Airport Improvements (HD 36)			
11	City of Kodiak - Relief	15,000	15,000	
12	Lane Park Playground			
13	Equipment (HD 36)			
14	City of Metlakatla - Search	30,000	30,000	
15	and Rescue Boat (HD 5)			
16	City of Napakiak -	65,000	65,000	
17	Relocation of Houses (HD 38)			
18	City of Nenana - Nenana	1,000,000	1,000,000	
19	Boarding School			
20	Construction and			
21	Maintenance (HD 6)			
22	City of Nenana - Spirit	9,000	9,000	
23	Camp (HD 6)			
24	City of New Stuyahok - Case	89,000	89,000	
25	Backhoe (HD 37)			
26	City of Noorvik - Water and	50,000	50,000	
27	Sewer Repair (HD 40)			
28	City of North Pole -	127,400	127,400	
29	Ambulance Replacement (HD			
30	7-11)			
31	City of North Pole -	50,000	50,000	
32	Peridot Road Upgrade (HD			
33	7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of North Pole -	50,000	50,000	
4	Security Upgrade for Police			
5	and City Hall (HD 7-11)			
6	City of Nukati West -	25,000	25,000	
7	Volunteer Fire Hall (HD 5)			
8	City of Old Harbor -	10,000	10,000	
9	Multi-Use Sports Field (HD			
10	36)			
11	City of Ouzinkie - Dock	20,000	20,000	
12	Repairs (HD 36)			
13	City of Pelican - Beach	32,340	32,340	
14	Access Stairway (HD 2)			
15	City of Perryville - Barge	100,000	100,000	
16	Landing Dock Design and			
17	Construction (HD 37)			
18	City of Petersburg -	60,000	60,000	
19	Clausen Memorial Museum,			
20	Design and Development of			
21	Community Cultural Center			
22	(HD 2)			
23	City of Petersburg - Parks	60,000	60,000	
24	Advisory Board, Pearl F			
25	Playground Development (HD			
26	2)			
27	City of Petersburg - Public	350,000	350,000	
28	Safety Building Design and			
29	Construction (HD 2)			
30	City of Ruby - Generator	80,000	80,000	
31	Replacement (HD 6)			
32	City of Saxman - Computer	50,000	50,000	
33	Equipment, Software Upgrade			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	and Training (HD 1)			
4	City of Seldovia - Smolt	20,000	20,000	
5	Stocking for Seldovia			
6	Slough (HD 33-35)			
7	City of Seward - Alutiiq	50,000	50,000	
8	Pride Shellfish Hatchery			
9	(HD 33-35)			
10	City of Seward - Seward	50,000	50,000	
11	Senior and Community Center			
12	Repairs (HD 33-35)			
13	City of Seward - T-Dock and	1,000,000	1,000,000	
14	Bulkhead Phase 2 (HD 33-35)			
15	City of Skagway - Health	500,000	500,000	
16	Clinic Construction (HD 5)			
17	City of Soldotna - Public	178,000	178,000	
18	Road, Water and Sewer			
19	Improvements (HD 33-35)			
20	City of Tenakee - Search	30,000	30,000	
21	and Rescue Boat (HD 5)			
22	City of Thorne Bay -	25,000	25,000	
23	Construction of Public			
24	Restroom and Shower			
25	Facility (HD 1)			
26	City of Thorne Bay - Harbor	50,000	50,000	
27	Rehabilitation and			
28	Expansion-Electrical			
29	Upgrade (HD 1)			
30	City of Thorne Bay - Public	25,000	25,000	
31	Library Site Preparation			
32	and Construction/ Roof			
33	Repairs (HD 1)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	City of Thorne Bay - Thorne	25,000	25,000	
4	Bay Playground Equipment			
5	(HD 1)			
6	City of Unalakleet - Heavy	250,000	250,000	
7	Equipment Purchase and			
8	Repair (HD 39)			
9	City of Unalaska - New	2,000,000	2,000,000	
10	Landfill Cell Development			
11	(HD 37)			
12	City of Wasilla - Drug	70,000	70,000	
13	Enforcement Position (HD			
14	13-16)			
15	City of Wasilla -	500,000	500,000	
16	Palmer-Wasilla Highway			
17	Sewer Extension (HD 13-16)			
18	City of Wasilla -	500,000	500,000	
19	Palmer-Wasilla Water			
20	Improvements Phase 3 and			
21	Bumpus Well No. 2 (HD 13-16)			
22	City of Wasilla - Sexual	75,000	75,000	
23	Abuse Task Force			
24	Investigator (HD 13-16)			
25	City of Wasilla - Sports	250,000	250,000	
26	Complex Parking Lot Paving			
27	(HD 13-16)			
28	City of Wasilla - Sports	75,000	75,000	
29	Complex Portable Floor (HD			
30	13-16)			
31	City of Whale Pass - APT	36,000	36,000	
32	Line Extension (HD 5)			
33	City of Whittier - Boat	1,000,000	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Harbor and Waterfront			
4	Development (HD 17-32)			
5	City of Wrangell -	125,000	125,000	
6	Container Storage Area			
7	Construction (HD 2)			
8	City of Wrangell - Downtown	1,000,000	1,000,000	
9	Street Revitalization (HD 2)			
10	City of Wrangell -	105,000	105,000	
11	Volunteer Fire Department			
12	Pumper Truck (HD 2)			
13	City of Yakutat - ANB Hall	50,000	50,000	
14	Renovation (HD 5)			
15	Fairbanks North Star	50,000	50,000	
16	Borough - Steamboat			
17	Landing Freeman Road			
18	Culvert Project (HD 7-11)			
19	Fairbanks North Star	250,000	250,000	
20	Borough - Carlson Center			
21	Sound System Upgrade (HD			
22	7-11)			
23	Fairbanks North Star	104,810	104,810	
24	Borough - District 11 Road			
25	Service Area Improvements			
26	(HD 7-11)			
27	Fairbanks North Star	20,630	20,630	
28	Borough - District 12 Road			
29	Service Area Improvements			
30	(HD 7-11)			
31	Fairbanks North Star	150,000	150,000	
32	Borough - EMS ambulance			
33	replacement (HD 7-11)			

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		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks North Star	7,500,000	7,500,000	
4	Borough - FNSB School			
5	District Central Kitchen			
6	Replacement (HD 7-11)			
7	Fairbanks North Star	99,000	99,000	
8	Borough - FNSB School			
9	District Lathrop High			
10	School Stadium Bleachers			
11	Purchase (HD 7-11)			
12	Fairbanks North Star	50,000	50,000	
13	Borough - Golden Heart Park			
14	Project, Repair and			
15	Improvements to Downtown			
16	Park (HD 7-11)			
17	Fairbanks North Star	20,000	20,000	
18	Borough - North Pole High			
19	School Mobile Computer Lab			
20	(HD 7-11)			
21	Fairbanks North Star	25,000	25,000	
22	Borough - Parks and			
23	Recreation Grachl Park			
24	Improvements (HD 7-11)			
25	Fairbanks North Star	100,000	100,000	
26	Borough - Steese Fire			
27	Service Area Buried Water			
28	Tanks at Steese Fire			
29	Station/Farmer's Loop (HD			
30	7-11)			
31	Fairbanks North Star	50,000	50,000	
32	Borough - Tanana Lakes			
33	Recreational Area			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Construction (HD 7-11)			
4	Haines Borough - SE Alaska	20,000	20,000	
5	State Fair Debt			
6	Reimbursement (HD 5)			
7	Haines Borough - Senior	15,000	15,000	
8	Activities Program (HD 5)			
9	Kenai Peninsula Borough -	50,000	50,000	
10	Bear Creek Fire Service			
11	Area Replacement 2000			
12	Gallon Water Tanker (HD			
13	33-35)			
14	Kenai Peninsula Borough -	50,000	50,000	
15	Diamond Ridge Non-motorized			
16	Vehicle Safety Trail (HD			
17	33-35)			
18	Kenai Peninsula Borough -	325,080	325,080	
19	Keystone Foad			
20	Reconstruction (HD 33-35)			
21	Kenai Peninsula Borough -	10,000	10,000	
22	Lowell Point Fire			
23	Department Building (HD			
24	33-35)			
25	Kenai Peninsula Borough -	20,000	20,000	
26	Moose Pass Sportsmen's			
27	Club, Community Center			
28	Kitchen Upgrades and			
29	Bandstand Area (HD 33-35)			
30	Kenai Peninsula Borough	50,000	50,000	
31	School District - Equipment			
32	and Supplies for District			
33	Schools (HD 33-35)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Ketchikan Gateway Borough -		363,310	363,310	
4	Herring Cove Waterline				
5	Extension from Whitman Lake				
6	(Mt. Point) to Roosevelt				
7	Drive. (HD 1)				
8	Ketchikan Gateway Borough -		78,000	78,000	
9	North Tongass Volunteer				
10	Fire Department Training				
11	Room Construction (HD 1)				
12	Ketchikan Gateway Borough -		199,651	199,651	
13	South Tongass Fire				
14	Department Fire Ranger				
15	Vehicle (HD 1)				
16	Ketchikan Gateway Borough -		750,000	750,000	
17	Water Line Replacement (HD				
18	1)				
19	Kodiak Island Borough -		70,000	70,000	
20	Area Wide School Equipment				
21	& Supplies (HD 36)				
22	Kodiak Island Borough -		75,000	75,000	
23	Near Island Facility (HD 36)				
24	Kodiak Island Borough -		150,000	150,000	
25	School Facilities Seismic				
26	Repairs and Upgrades (HD 36)				
27	Lake and Peninsula Borough		45,000	45,000	
28	- Chignik Lake - Fire				
29	Fighting Equipment /				
30	Facilities Upgrade (HD 37)				
31	Matanuska Susitna Borough -		40,000	40,000	
32	Houston High School				
33	Football Field Lights (HD				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	13-16)			
4	Matanuska-Susitna Borough -	20,000	20,000	
5	Big Lake Elementary School			
6	Asbestos Abatement (HD			
7	13-16)			
8	Matanuska-Susitna Borough -	65,000	65,000	
9	Big Lake School Re-Roof Old			
10	Section of School (HD 13-16)			
11	Matanuska-Susitna Borough -	45,000	45,000	
12	Butte Elementary School			
13	Boiler Replacement (HD			
14	13-16)			
15	Matanuska-Susitna Borough -	43,000	43,000	
16	Central Matanuska-Susitna			
17	Fire Department Training			
18	Complex (HD 13-16)			
19	Matanuska-Susitna Borough -	50,000	50,000	
20	Fairview, Road Service Area			
21	No. 14 (HD 13-16)			
22	Matanuska-Susitna Borough -	25,000	25,000	
23	Goose Bay Elementary School			
24	carpet replacement (HD			
25	13-16)			
26	Matanuska-Susitna Borough -	15,000	15,000	
27	Goose Bay Elementary School			
28	driveway entrance / exit			
29	addition (HD 13-16)			
30	Matanuska-Susitna Borough -	37,400	37,400	
31	Greater Butte Road Service			
32	Area No. 26 (HD 13-16)			
33	Matanuska-Susitna Borough -	90,000	90,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Greater Willow Area, Road				
4	Service Area No. 21 (HD				
5	13-16)				
6	Matanuska-Susitna Borough -		20,000	20,000	
7	Horseshoe Road, Road				
8	Service Area No. 21 (HD				
9	13-16)				
10	Matanuska-Susitna Borough -		25,000	25,000	
11	Houston Middle School				
12	locker replacement (HD				
13	13-16)				
14	Matanuska-Susitna Borough -		100,000	100,000	
15	Knik, Road Service Area No.				
16	17 (HD 13-16)				
17	Matanuska-Susitna Borough -		150,000	150,000	
18	Lazy Mountain Road Service				
19	Area No.19 (HD 13-16)				
20	Matanuska-Susitna Borough -		25,000	25,000	
21	Meadow Lakes Volunteer Fire				
22	Department, Fire Service				
23	Equipment (HD 13-16)				
24	Matanuska-Susitna Borough -		100,000	100,000	
25	Meadow Lakes, Road Service				
26	Area No. 27 (HD 13-16)				
27	Matanuska-Susitna Borough -		15,350,800	15,350,800	
28	Point MacKenzie Road-Burma				
29	to Port District Upgrades				
30	(HD 13-16)				
31	Matanuska-Susitna Borough -		10,000	10,000	
32	Purchase Road Equipment,				
33	Road Grader for Lake Louise				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 12)			
4	Matanuska-Susitna Borough -	20,000	20,000	
5	Rogers Road, Road Service			
6	Area No. 21 (HD 13-16)			
7	Matanuska-Susitna Borough -	5,000	5,000	
8	Snowshoe Elementary School			
9	Interior Door Replacement			
10	(HD 13-16)			
11	Matanuska-Susitna Borough -	25,000	25,000	
12	South Big Lake Boat Launch			
13	Improvements (HD 13-16)			
14	Matanuska-Susitna Borough -	25,000	25,000	
15	Sunshine Volunteer Fire			
16	Department, Fire Service			
17	Equipment (HD 13-16)			
18	Matanuska-Susitna Borough -	26,000	26,000	
19	Sutton Ambulance Cardiac			
20	Defibrillator Replacement			
21	(HD 12)			
22	Matanuska-Susitna Borough -	20,000	20,000	
23	Sutton Community Facility/			
24	Library Planning and Site			
25	Development (HD 12)			
26	Matanuska-Susitna Borough -	25,000	25,000	
27	Talkeetna Water and Sewer			
28	Utility Improvements (HD			
29	13-16)			
30	Matanuska-Susitna Borough -	40,000	40,000	
31	Trapper Creek Elementary			
32	Roof Repairs (HD 13-16)			
33	Matanuska-Susitna Borough -	30,000	30,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Trapper Creek, Road Service			
4	Area No. 30 (HD 13-16)			
5	Matanuska-Susitna Borough -	750,000	750,000	
6	Trunk Road Extension to			
7	Parks Highway, Design and			
8	Right-of-Way Aquisition (HD			
9	13-16)			
10	Matanuska-Susitna Borough -	25,000	25,000	
11	Willow Volunteer Fire			
12	Department, Fire Service			
13	Equipment (HD 13-16)			
14	Matanuska-Sustina Borough -	15,000	15,000	
15	Caswell Lakes, Road Service			
16	Area No.15 (HD 13-16)			
17	Municipality of Anchorage	50,000	50,000	
18	- Lake Otis and Waldron			
19	Drive Intersection Safety			
20	Improvements (HD 17-32)			
21	Municipality of Anchorage -	7,000,000	7,000,000	
22	100th Avenue Extension:			
23	Minnesota Drive to King			
24	Street (HD 17-32)			
25	Municipality of Anchorage -	700,000	700,000	
26	100th Avenue Signal at Old			
27	Seward Highway (HD 17-32)			
28	Municipality of Anchorage -	65,000	65,000	
29	13th/Gambell Safety			
30	Improvements (HD 17-32)			
31	Municipality of Anchorage -	100,000	100,000	
32	42nd Avenue Improvements -			
33	Lake Otis Parkway to			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Florina Street (HD 17-32)				
4	Municipality of Anchorage -		90,000	90,000	
5	4th Ave Sidewalk - Bunnell				
6	St to Boniface Pkwy (HD				
7	17-32)				
8	Municipality of Anchorage -		10,000,000	10,000,000	
9	Anchorage Museum of History				
10	and Art Expansion (HD 17-32)				
11	Municipality of Anchorage -		10,000	10,000	
12	Anchorage School District -				
13	Dimond High School Supplies				
14	(HD 17-32)				
15	Municipality of Anchorage -		6,000	6,000	
16	Area Community Patrols,				
17	Senate District M (HD 17-32)				
18	Municipality of Anchorage -		2,300	2,300	
19	Brown's Point Park Memorial				
20	/ Government Hill (HD				
21	17-32)				
22	Municipality of Anchorage -		5,000	5,000	
23	Campfire USA, Inc. Lease				
24	Payments (HD 17-32)				
25	Municipality of Anchorage -		19,800	19,800	
26	Chugiak Volunteer Fire				
27	Department Equipment				
28	Upgrade and Replacement (HD				
29	13-16)				
30	Municipality of Anchorage -		650,000	650,000	
31	Chugiak-Birchwood-Eagle				
32	River Road Drainage Service				
33	Area (HD 17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	28,700	28,700	
4	College Gate Teaching			
5	Beyond the Box (HD 17-32)			
6	Municipality of Anchorage -	10,000	10,000	
7	Community Patrol Fuel and			
8	Equipment in Senate			
9	District J (HD 17-32)			
10	Municipality of Anchorage -	40,000	40,000	
11	Cuddy Family Midtown Park			
12	(HD 17-32)			
13	Municipality of Anchorage -	300,000	300,000	
14	Duben Street Overlay (HD			
15	17-32)			
16	Municipality of Anchorage -	100,000	100,000	
17	Eagle River Lions Club			
18	Access and Site			
19	Improvements (HD 17-32)			
20	Municipality of Anchorage -	125,000	125,000	
21	East 4th Avenue			
22	Drainage-Boniface Pkwy to			
23	Bunnell St (HD 17-32)			
24	Municipality of Anchorage -	7,500	7,500	
25	East High School Theater			
26	Light Board (HD 17-32)			
27	Municipality of Anchorage -	50,000	50,000	
28	Fairbanks Park Safety			
29	Upgrades (HD 17-32)			
30	Municipality of Anchorage -	3,200	3,200	
31	Fairview Community Patrol			
32	equipment purchases (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	150,000	150,000	
4	Fairview Recreation Center			
5	Maintenance/Repair (HD			
6	17-32)			
7	Municipality of Anchorage -	500,000	500,000	
8	Flooding and Glaciation 50/			
9	50 Match Program (HD 17-32)			
10	Municipality of Anchorage -	60,000	60,000	
11	Grumman St South of Tudor			
12	Rd Area Drainage (HD 17-32)			
13	Municipality of Anchorage -	416,000	416,000	
14	Harry J. McDonald Center			
15	Expansion (HD 17-32)			
16	Municipality of Anchorage -	20,000	20,000	
17	Kaboom Project at Williwaw			
18	Park (HD 17-32)			
19	Municipality of Anchorage -	4,500,000	4,500,000	
20	Lake Otis Surface			
21	Rehabilitation, 68th to			
22	Abbott Road (HD 17-32)			
23	Municipality of Anchorage -	200,000	200,000	
24	Maplewood Sidewalk /			
25	Traffic Safety (HD 17-32)			
26	Municipality of Anchorage -	150,000	150,000	
27	Northeast Anchorage Area			
28	Traffic Calming and			
29	Pedestrian Improvements (HD			
30	17-32)			
31	Municipality of Anchorage -	150,000	150,000	
32	Northern Lights Sound			
33	Barrier Fence (HD 17-32)			

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Municipality of Anchorage -		2,500,000	2,500,000
4	Pavement Rehabilitation 50/			
5	50 Match Program (HD 17-32)			
6	Municipality of Anchorage -		250,000	250,000
7	Pine St Drainage			
8	Improvements - 6th Ave to			
9	DeBarr Rd (HD 17-32)			
10	Municipality of Anchorage -		10,000,000	10,000,000
11	Port of Anchorage			
12	Intermodal Expansion			
13	Project (HD 17-32)			
14	Municipality of Anchorage -		175,000	175,000
15	Preliminary Engineering			
16	Report for Mid Huffman/			
17	DeArmoun Area (HD 17-32)			
18	Municipality of Anchorage -		500,000	500,000
19	Sportsplex Sports Dome (HD			
20	17-32)			
21	Municipality of Anchorage -		10,000	10,000
22	Sultana Drive Road			
23	Maintenance (HD 17-32)			
24	Municipality of Anchorage/		9,000,000	9,000,000
25	Anchorage Fire Department -			
26	Regional Fire Training			
27	Center Design and			
28	Construction (HD 17-32)			
29	Municipality of Anchorage/		30,500	30,500
30	Anchorage Fire Department -			
31	Station Upgrades (HD 17-32)			
32	Municipality of Anchorage/		17,000	17,000
33	Anchorage Fire Department -			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Two Fiber Optic Cameras (HD			
4	17-32)			
5	Municipality of Anchorage/	200,000	200,000	
6	Anchorage Police Department			
7	- Law Enforcement			
8	Protective Equipment and			
9	Training (HD 17-32)			
10	Municipality of Anchorage/	30,000	30,000	
11	Anchorage Police Department			
12	- Two Handheld Thermo			
13	Imaging Systems (HD 17-32)			
14	Municipality of Anchorage/	20,000	20,000	
15	Anchorage School District -			
16	Airport Heights Hockey Rink			
17	(HD 17-32)			
18	Municipality of Anchorage/	20,000	20,000	
19	Anchorage School District -			
20	Bartlett High School			
21	Equipment (HD 17-32)			
22	Municipality of Anchorage/	20,000	20,000	
23	Anchorage School District -			
24	Baxter Elementary School			
25	Learning Assessment Program			
26	Computers (HD 17-32)			
27	Municipality of Anchorage/	10,000	10,000	
28	Anchorage School District -			
29	Bayshore Elementary PTA -			
30	School Supplies/Books (HD			
31	17-32)			
32	Municipality of Anchorage/	25,500	25,500	
33	Anchorage School District -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Book and Technology Grants			
4	to Schools (HD 17-32)			
5	Municipality of Anchorage/	20,000	20,000	
6	Anchorage School District -			
7	Chester Valley Elementary			
8	School Technology Upgrades			
9	(HD 17-32)			
10	Municipality of Anchorage/	10,000	10,000	
11	Anchorage School District -			
12	Chinook Elementary PTA -			
13	School Supplies/Books (HD			
14	17-32)			
15	Municipality of Anchorage/	750,000	750,000	
16	Anchorage School District -			
17	Dimond High School			
18	Installation of Artificial			
19	Athletic Sports Field (HD			
20	17-32)			
21	Municipality of Anchorage/	10,000	10,000	
22	Anchorage School District -			
23	Gladys Wood Elementary PTA			
24	- School Supplies/Books (HD			
25	17-32)			
26	Municipality of Anchorage/	10,000	10,000	
27	Anchorage School District -			
28	Kineaid Elementary PTA -			
29	School Supplies/Books (HD			
30	17-32)			
31	Municipality of Anchorage/	10,000	10,000	
32	Anchorage School District -			
33	Klatt Elementary PTA -			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	School Supplies/Books (HD			
4	17-32)			
5	Municipality of Anchorage/	20,000	20,000	
6	Anchorage School District -			
7	Lake Otis Elementary			
8	Library Carpet Replacement			
9	(HD 17-32)			
10	Municipality of Anchorage/	10,000	10,000	
11	Anchorage School District -			
12	Mears Middle School PTA -			
13	School Supplies/Books (HD			
14	17-32)			
15	Municipality of Anchorage/	15,000	15,000	
16	Anchorage School District -			
17	O'Malley Elementary			
18	Computer Lab (HD 17-32)			
19	Municipality of Anchorage/	10,000	10,000	
20	Anchorage School District -			
21	Oceanview Elementary PTA -			
22	School Supplies/Books (HD			
23	17-32)			
24	Municipality of Anchorage/	5,500	5,500	
25	Anchorage School District -			
26	Rabbit Creek Elementary			
27	School - Emergency			
28	Preparedness and Supply			
29	Kits (HD 17-32)			
30	Municipality of Anchorage/	24,000	24,000	
31	Anchorage School District -			
32	Rabbit Creek Elementary			
33	School - Folding Cafeteria			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lunch Tables (HD 17-32)			
4	Municipality of Anchorage/	20,000	20,000	
5	Anchorage School District -			
6	Russian Jack Elementary			
7	School Computer Lab Upgrade			
8	(HD 17-32)			
9	Municipality of Anchorage/	10,000	10,000	
10	Anchorage School District -			
11	Sand Lake Elementary PTA -			
12	School Supplies/Books (HD			
13	17-32)			
14	Municipality of Anchorage/	20,000	20,000	
15	Anchorage School District -			
16	Scenic Park Elementary			
17	School Computer Mini-Lab			
18	(HD 17-32)			
19	Municipality of Anchorage/	10,000	10,000	
20	Anchorage School District -			
21	Susitna Elementary			
22	Equipment and Technology			
23	Upgrades (HD 17-32)			
24	Municipality of Anchorage/	59,000	59,000	
25	Anchorage School District -			
26	Technology and Book Grants			
27	to Schools in Senate			
28	District M (HD 17-32)			
29	Municipality of Anchorage/	75,000	75,000	
30	Anchorage School District -			
31	Technology, Book, and			
32	Capitol Improvement Grants			
33	in Senate District J (HD			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	17-32)			
4	Municipality of Anchorage/		50,000	50,000
5	Anchorage School District -			
6	Technology, Books and			
7	Educational Supply Grants			
8	in HD 24 (HD 17-32)			
9	Municipality of Anchorage/		5,000	5,000
10	Anchorage School District -			
11	West High School Auditorium			
12	Restoration (HD 17-32)			
13	Municipality of Anchorage/		20,000	20,000
14	Anchorage School District -			
15	Williwaw Elementary			
16	Security Cameras (HD 17-32)			
17	Municipality of Anchorage/		10,000	10,000
18	Anchorage School District,			
19	Bowman Willard Elementary			
20	School - e-Macs Computers			
21	and Supplies (HD 17-32)			
22	Municipality of Anchorage/		10,000	10,000
23	Anchorage School District,			
24	Goldenview Middle School -			
25	Computer Laptops and			
26	Supplies (HD 17-32)			
27	Municipality of Anchorage/		10,000	10,000
28	Anchorage School District,			
29	Huffman Elementary - e-Macs			
30	Computers and Supplies (HD			
31	17-32)			
32	Municipality of Anchorage/		10,000	10,000
33	Anchorage School District,			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	O'Malley Elementary School				
4	- e-Macs Computers and				
5	Supplies (HD 17-32)				
6	Municipality of Anchorage/		10,000	10,000	
7	Anchorage School District,				
8	Ocean View Elementary				
9	School - e-Macs Computers				
10	and Supplies (HD 17-32)				
11	Municipality of Anchorage/		8,000	8,000	
12	Anchorage School District -				
13	Service High School, Navy				
14	IROTC - Classroom				
15	Performance System (CPS)				
16	(HD 17-32)				
17	Municipality of Anchorage/		10,000	10,000	
18	Anchorage School District -				
19	South Anchorage High School				
20	- Microbiology Supplies -				
21	Micropipettes (HD 17-32)				
22	North Slope Borough -		25,000	25,000	
23	Search and Rescue Fuel,				
24	Equipment and General				
25	Support (HD 40)				
26	Northwest Arctic Borough -		25,000	25,000	
27	Search and Rescue Fuel,				
28	Equipment and General				
29	Support (HD 40)				
30	Northwest Arctic Borough -		65,000	65,000	
31	Wesley Creek Trail Bridge				
32	Replacement (HD 40)				
33	Grants to Unincorporated				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Communities (AS 37.05.317)				
4	Beaver - Generator		50,000	50,000	
5	Replacement (HD 6)				
6	Arctic Village - Fuel Truck		50,000	50,000	
7	(HD 6)				
8	Chalkyitisik - Meter		34,000	34,000	
9	Upgrade (HD 6)				
10	Tok - Community Pool		40,000	40,000	
11	Project Completion (HD 6)				
12	Tok - ATC Steel Garage		33,000	33,000	
13	Construction Completion (HD				
14	6)				
15	Cantwell - Volunteer Fire		5,000	5,000	
16	Department Fire Hall				
17	Addition (HD 7-11)				
18		*****	*****		
19		***** Department of Corrections *****			
20		*****	*****		
21	Community Jails Repairs,		100,000	100,000	
22	Renovations, and Equipment				
23	(HD 1-40)				
24	Deferred Maintenance,		4,500,000	4,500,000	
25	Renovation and Repair (HD				
26	1-40)				
27	Equipment Replacement (HD		300,000	300,000	
28	1-40)				
29	Institution Closed Circuit		500,000	500,000	
30	TV System Recording (HD				
31	1-40)				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	***** Department of Education and Early Development *****			
5	*****		*****	
6	Alaska Commission on	95,169		95,169
7	Postsecondary Education			
8	HELMS Imaging Enhancement			
9	(HD 1-40)			
10	Alaska Commission on	40,000		40,000
11	Postsecondary Education			
12	Security and Risk			
13	Mitigation (HD 3-4)			
14	Demolition and Site	50,000	50,000	
15	Restoration, Northern			
16	Lights School (HD 6)			
17	Glenallen Elementary School	10,485,000	10,485,000	
18	Replacement (HD 12)			
19	Mt. Edgecumbe High School	1,500,000	1,500,000	
20	Facilities Upgrades and			
21	Repairs (HD 2)			
22	*****		*****	
23	***** Department of Environmental Conservation *****			
24	*****		*****	
25	Aleutian Islands Risk	250,000	250,000	
26	Assessment (HD 37)			
27	Infrastructure, Data	950,000		950,000
28	Exchange, Analysis and			
29	Integration (HD 1-40)			
30	Seafood Testing and	750,000	750,000	
31	Biomonitoring Project (HD			
32	1-40)			
33	Water and Wastewater	103,683,445	29,164,521	74,518,924

	Appropriations	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Infrastructure Projects		
4	Adak Water and Sewer	627,588	
5	Improvements (HD 37)		
6	Akiachak Piped Water and	304,666	
7	Sewer System (HD 38)		
8	Alakanuk Service	577,800	
9	Connections (HD 39)		
10	Ambler Community Water	75,000	
11	Source Evaluation (HD 40)		
12	Anchorage Loop Water	2,807,318	
13	Transmission Main Phase 4		
14	Matching Grant (HD 17-32)		
15	Aniak Morgan Road Sewer	3,384,528	
16	Construction (HD 6)		
17	Bethel Wastewater Treatment	9,180,000	
18	Facility (HD 38)		
19	Chignik Lake Water	1,824,000	
20	Distribution System		
21	Renovation (HD 37)		
22	Circle Water Treatment	125,000	
23	Plant Compliance Upgrade		
24	(HD 6)		
25	Coffman Cove Waterline	226,282	
26	Extensions and Upgrades (HD		
27	1)		
28	Coffman Cove Marine Outfall	108,000	
29	Study (HD 1)		
30	Craig East Hamilton Drive	81,866	
31	Waterline Replacement		
32	Matching Grant (HD 5)		
33	Fort Yukon Design and	1,945,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Construct Piped Water and		
4	Sewer Improvements (HD 6)		
5	Gambell Water Storage Tank	368,280	
6	(HD 39)		
7	Glennallen Hub Sewer	798,120	
8	Extension (HD 12)		
9	Herring Cove Waterline	1,453,241	
10	Extension from Mountain		
11	Point (HD 1)		
12	Homer Water Treatment Plant	1,062,727	
13	Upgrades Matching Grant (HD		
14	33-35)		
15	Hooper Bay Piped Water and	9,180,000	
16	Sewer (HD 39)		
17	Hughes Water and Sewer	25,000	
18	Feasibility Study (HD 6)		
19	Igiugig Water Source and	1,497,000	
20	Treatment Plant (HD 36)		
21	Kasigluk Design and	4,432,519	
22	Construction of Water and		
23	Sewer System (HD 38)		
24	Ketchikan Tongass Avenue	1,884,179	
25	Water and Sewer Phase 3		
26	Matching Grant (HD 1)		
27	Kiana East Water Loop and	1,034,000	
28	Willow Sewer Main Repairs		
29	(HD 40)		
30	King Salmon Water	101,696	
31	Distribution Feasibility		
32	Study (HD 37)		
33	Kotzebue Water Loop and	8,644,191	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sewer Lift Station			
4	Replacements (HD 40)			
5	Koyuk Sanitation Facilities	75,000		
6	Master Plan (HD 39)			
7	Kwigillingok Flush and Haul	1,984,000		
8	Project (HD 38)			
9	McGrath Water and Sewer	1,094,040		
10	Renovation and Replacement			
11	(HD 6)			
12	Mekoryuk Flush Tank and	864,000		
13	Haul Units and Upgrades (HD			
14	38)			
15	Nanwalek Water Distribution	340,000		
16	System Upgrades (HD 33-35)			
17	Nelson Lagoon Water Intake	310,000		
18	Project (HD 37)			
19	Nenana Sanitation	1,090,000		
20	Infrastructure Improvements			
21	(HD 6)			
22	New Stuyahok Water	1,633,000		
23	Treatment Plant (HD 37)			
24	Nome Water and Sewer	2,206,811		
25	Improvements Phase 3			
26	Matching Grant (HD 39)			
27	Nondalton Water	2,688,000		
28	Distribution Project (HD 36)			
29	North Pole Baker/North Star	2,697,293		
30	Water and Sewer Phase 1			
31	Matching Grant (HD 7-11)			
32	Northway Water and Sewer	990,000		
33	Expansion (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Palmer Steel Water Main	1,016,964		
4	Replacement Phase 5			
5	Matching Grant (HD 13-16)			
6	Pelican Water System	586,440		
7	Improvements (HD 2)			
8	Port Lions Sewage Lift	331,000		
9	Station Replacement (HD 36)			
10	Russian Mission Sanitation	100,000		
11	Facilities Master Plan (HD			
12	6)			
13	Sitka Kimsham Landfill	1,220,356		
14	Closure Matching Grant (HD			
15	2)			
16	Takotna Water and Sewer	81,000		
17	System Upgrade Study (HD 6)			
18	Togiak Water and Sewer	100,000		
19	Facilities Master Plan (HD			
20	37)			
21	Venetie Water and Sewer	2,635,000		
22	Haul System (HD 6)			
23	Statewide Village Safe	18,892,540		
24	Water Three Year Federal			
25	Funding List Projects (HD			
26	1-40)			
27	Statewide Alaska Native	11,000,000		
28	Tribal Health Consortium			
29	(ANTHC) and Denali			
30	Commission Funding (HD 1-40)			
31	*****		*****	
32	***** Department of Fish and Game *****			
33	*****		*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Deferred Maintenance,	300,000	300,000	
4	Renovation, Repair and			
5	Equipment (HD 1-40)			
6	DIDSON Sonar Equipment	400,000	400,000	
7	Purchase (HD 7-11)			
8	Electronic Commercial Catch	500,000		500,000
9	and Production Reporting			
10	Program Development (HD 3-4)			
11	Fairbanks Infrastructure	900,000	900,000	
12	Replacement: Fairbanks			
13	Habitat Office/ Wildlife			
14	Conservation Laboratory (HD			
15	7-11)			
16	Field Equipment and	150,000	150,000	
17	Maintenance for Regional			
18	Wildlife Biologists (HD			
19	1-40)			
20	Sport Fish and Recreational	2,800,000		2,800,000
21	Boating Access Projects (HD			
22	1-40)			
23	Susitna Sockeye Escapement	1,000,000	1,000,000	
24	Estimation (HD 13-16)			
25	Vessel Repair and	150,000	150,000	
26	Maintenance (HD 1-40)			
27	Western Alaska Salmon Stock	400,000	200,000	200,000
28	Identification Program (HD			
29	1-40)			
30	Yukon River Pilot Station	500,000		500,000
31	Sonar Chinook Salmon			
32	Estimation Verification			
33	Project (HD 39)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mendenhall Wetlands	80,000	80,000	
4	Accreted Lands Purchase (HD			
5	3-4)			
6	Moose Creek Bridge	142,000	142,000	
7	Construction (HD 12)			
8	Division of Wildlife - Game	1,600,000	1,600,000	
9	Population Studies for			
10	Intensive Management Law			
11	(HD 1-40)			
12	Economic Study of the Value	200,000	200,000	
13	of Sport Fishing (HD 1-40)			
14	Board Support Section -	30,000	30,000	
15	Board of Game Activities			
16	Related to the Review and			
17	Revision of the Tier II			
18	Subsistence Proposals (HD			
19	1-40)			
20		*****	*****	
21		***** Office of the Governor *****		
22		*****	*****	
23	Americans with Disabilities	100,000	100,000	
24	Act Compliance Projects (HD			
25	1-40)			
26	Pacific Coastal Salmon	22,000,000		22,000,000
27	Recovery Fund (HD 1-40)			
28	Polling Place Accessibility	300,000		300,000
29	Improvements under the			
30	Federal Help America Vote			
31	Act (HAVA) (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	
6	Anchorage Pioneer Home	650,000	650,000
7	Critical Safety Code		
8	Compliance (HD 17-32)		
9	Deferred Maintenance,	1,100,000	100,000
10	Renovation, Repair and		
11	Equipment (HD 1-40)		
12	Early Intervention and	150,000	150,000
13	Infant Learning Program		
14	Management Information		
15	System Upgrade (HD 1-40)		
16	Emergency Medical Services	425,000	425,000
17	Ambulances and Equipment		
18	Statewide - Match for Code		
19	Blue Project (HD 1-40)		
20	Fairbanks Youth Facility	500,000	500,000
21	Building Improvements (HD		
22	7-11)		
23	Immunization and Disease	2,099,900	369,000
24	Registry (HD 1-40)		
25	Juvenile Offender	299,200	299,200
26	Management Information		
27	System Software Upgrade (HD		
28	1-40)		
29	Ketchikan Pioneer Home Roof	532,000	532,000
30	Replacement (HD 1)		
31	Medicaid Management	17,911,600	16,120,400
32	Information System		
33	Completion (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pioneer Homes Deferred	2,000,000	2,000,000
4	Maintenance, Renovation,		
5	Repair and Equipment (HD		
6	1-40)		
7	Revenue Management and Cost	471,600	400,800
8	Allocation System (HD 1-40)		70,800
9	Safety and Support	500,000	348,600
10	Equipment for Public Health		
11	Nurses, Probation Officers,		
12	Social Workers, and Pioneer		
13	Home Residents (HD 1-40)		
14	Safety and Surveillance for	898,300	865,300
15	Pioneer Homes, Juvenile		33,000
16	Detention Facilities, and		
17	Public Health Facilities		
18	(HD 1-40)		
19	Women, Infants, and	6,000,000	6,000,000
20	Children Payment System (HD		
21	1-40)		
22	Anchorage Pioneer Home -	4,000	4,000
23	Community Room Upgrade (HD		
24	17-32)		
25	Ready to Read, Ready to	250,000	250,000
26	Learn Program Development		
27	(HD 1-40)		
28	*****	*****	
29	***** Department of Labor and Workforce Development *****		
30	*****	*****	
31	AVTEC Distance Training	423,000	423,000
32	Videoconferencing Project		
33	(HD 33-35)		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	AVTEC Facilities Deferred	2,500,000	2,500,000	
4	Maintenance (HD 33-35)			
5	Vocational Rehabilitation	250,000	250,000	
6	Home Modification and			
7	Assistive Technology for			
8	Individuals with			
9	Disabilities (HD 1-40)			
10	Wage and Hour Internet	228,000	228,000	
11	Application for Certified			
12	Payroll (HD 1-40)			
13		*****	*****	
14		***** Department of Law *****		
15		*****	*****	
16	Law Office Security	260,000	260,000	
17	Improvements (HD 1-40)			
18		*****	*****	
19		***** Department of Military and Veterans Affairs *****		
20		*****	*****	
21	Alaska Military Youth	7,500,000	500,000	7,000,000
22	Academy Expansion (HD 1-40)			
23	Alaska National Guard	100,000		100,000
24	Counterdrug Support Program			
25	(HD 1-40)			
26	Army Guard Construction,	2,000,000		2,000,000
27	Contingency and Planning			
28	(HD 1-40)			
29	Army Guard Facilities	1,750,000	850,000	900,000
30	Projects and Deferred			
31	Maintenance (HD 1-40)			
32	Bethel Readiness Center New	687,500	687,500	
33	Construction - Phase 3 (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	38)		
4	Satellite Telephone System	1,283,000	1,283,000
5	- Statewide (HD 1-40)		
6	State Homeland Security	7,000,000	7,000,000
7	Grant Program (HD 1-40)		
8	Statewide Interoperable	2,270,000	200,000
9	Alert and Warning System		2,070,000
10	Upgrades (HD 1-40)		
11	*****	*****	
12	***** Department of Natural Resources *****		
13	*****	*****	
14	Abandoned Mine Lands	3,525,000	3,525,000
15	Reclamation Federal Program		
16	(HD 1-40)		
17	Airborne Geological and	600,000	600,000
18	Geophysical Mineral		
19	Inventory (HD 1-40)		
20	AK Coastal Management	1,360,000	1,360,000
21	Federal Pass Through Grants		
22	(HD 1-40)		
23	Alaska Boating Safety	1,200,000	1,200,000
24	Program (HD 1-40)		
25	Alaska Trails Initiative	2,368,500	2,368,500
26	(HD 1-40)		
27	ALMR Emergency Response	1,291,500	1,291,500
28	Equipment Replacement for		
29	Forestry/Fire and Parks (HD		
30	1-40)		
31	Anchor Point Campground	200,000	200,000
32	Rehabilitation for Private		
33	Operations Phase 2 (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	33-35)		
4	BLM 2009 - State Support	200,000	200,000
5	for Public Access Issues		
6	(HD 1-40)		
7	Bristol Bay Energy	750,000	750,000
8	Development Investigations		
9	(HD 37)		
10	Byers Lake Campground	200,000	200,000
11	Rehabilitation Phase 2 (HD		
12	13-16)		
13	Coastal Impact Assistance	3,000,000	3,000,000
14	Federal Program (CIAP) (HD		
15	1-40)		
16	Coastal Wetlands Federal	2,422,400	2,422,400
17	Grant (HD 36)		
18	Cooperative Water Resource	501,000	501,000
19	Programs (HD 1-40)		
20	Federal and Local	4,600,000	4,600,000
21	Government Funded Forest		
22	Resource and Fire Program		
23	Projects (HD 1-40)		
24	Fire Fighting Equipment	150,000	150,000
25	Replacement (HD 1-40)		
26	Frontier Basins Geologic	300,000	300,000
27	Assessment Program (HD 1-40)		
28	Gas Pipeline Corridor	350,000	350,000
29	Geologic Hazards and		
30	Resources (HD 1-40)		
31	Interior Alaska Timber	250,000	250,000
32	Inventory Update (HD 7-11)		
33	Land and Water Conservation	1,000,000	1,000,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Fund Federal Grants (HD			
4	1-40)			
5	Land Sales for New	1,790,000		1,790,000
6	Subdivision Development (HD			
7	1-40)			
8	Methane Hydrate Research	250,000		250,000
9	and Development (HD 1-40)			
10	Nancy Lake Campground	150,000	150,000	
11	Rehabilitation Phase 2 (HD			
12	13-16)			
13	National Historic	1,050,000	50,000	1,000,000
14	Preservation Fund Federal			
15	Grant Program (HD 1-40)			
16	National Recreational	695,000		695,000
17	Trails Federal Program (HD			
18	1-40)			
19	North Slope Shallow Coring	300,000	300,000	
20	Program for Natural Gas			
21	Exploration (HD 1-40)			
22	Oil and Gas Geologic Data	265,000	265,000	
23	for New North Slope			
24	Exploration Targets (HD 40)			
25	Oil and Gas Royalty	1,000,000	1,000,000	
26	Settlement Agreements			
27	Reopener Arbitration (HD			
28	1-40)			
29	Palmer Plant Materials	250,000	250,000	
30	Center - Seed Potato			
31	Testing and Marketing (HD			
32	13-16)			
33	Potter Marsh Boardwalk	1,900,000		1,900,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements Phase 2 (HD			
4	17-32)			
5	Rabbit Creek Valley Land	800,000	800,000	
6	Purchase for Public Access			
7	in Chugach State Park (HD			
8	17-32)			
9	Remote Recreational Cabins	618,200		618,200
10	Survey and Appraisals (HD			
11	1-40)			
12	Snowmobile Trail	200,000		200,000
13	Development and Program			
14	Grants (HD 1-40)			
15	State Park Emergency	250,000	250,000	
16	Repairs (HD 1-40)			
17	Statewide Digital Mapping	10,325,000	2,000,000	8,325,000
18	(HD 1-40)			
19	Unified Permitting Process	800,000	800,000	
20	Phase 3 (HD 1-40)			
21	Value-added Timber	325,000		325,000
22	Initiatives and Forest			
23	Practices (HD 1-40)			
24	Wood Tikchik Land and	976,500		976,500
25	Easement Acquisition (HD 36)			
26	Anchorage Soil & Water	250,000	250,000	
27	Conservation District -			
28	Conservation Plans for			
29	Property Owners Affected by			
30	Municipal Code 21.45.350			
31	(HD 17-32)			
32	Agency-wide Deferred	2,157,600	2,157,600	
33	Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Forestry Buildings Repairs	100,000		
4	to Correct Fire and Life			
5	Safety Deficiencies Phase 3			
6	(HD 1-40)			
7	Fort Abercrombie State	288,000		
8	Historic Park			
9	Rehabilitation (HD 36)			
10	Harding Lake Campground	200,000		
11	Rehabilitation Phase 2 (HD			
12	12)			
13	House of Wickersham	200,000		
14	Building Restoration Phase			
15	1 (HD 3-4)			
16	Johnson Lake State	290,000		
17	Recreation Site Campground			
18	Rehabilitation (HD 33-35)			
19	Plant Material Center	200,000		
20	Facility Repair (HD 13-16)			
21	Quartz Lake (and Lost Lake)	203,600		
22	State Recreation Area			
23	Improvements (HD 12)			
24	South Fork Eagle River	316,000		
25	Trailhead Improvements (HD			
26	17-32)			
27	State Parks Deferred	360,000		
28	Maintenance (HD 1-40)			
29	*****			
30	***** Department of Public Safety *****			
31	*****			
32	Aircraft and Vessel Repair	1,300,000	1,300,000	
33	and Maintenance (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	APSIN Data Conversion (HD	800,000	800,000	
4	1-40)			
5	APSIN Redesign, Migration	3,000,000	2,000,000	1,000,000
6	Phase Year 1 (HD 1-40)			
7	Civil Air Patrol Hangar	123,289	123,289	
8	Maintenance and			
9	Improvements (HD 1-40)			
10	Crime Laboratory Expansion	4,800,000	4,800,000	
11	(HD 1-40)			
12	Facilities Deferred	1,100,000	1,100,000	
13	Maintenance, Repair, and			
14	Improvements (HD 1-40)			
15	Law Enforcement Equipment	600,000	600,000	
16	Replacement (HD 1-40)			
17	Marine Fisheries Patrol	1,400,000		1,400,000
18	Improvements (HD 1-40)			
19	Network Infrastructure (HD	800,000	800,000	
20	1-40)			
21	Online Fire and Life Safety	530,000	530,000	
22	Plan Review System (HD 1-40)			
23	Rural Law Enforcement	1,200,000		1,200,000
24	Training and Equipment (HD			
25	1-40)			
26	Security Audit Requirements	300,000	300,000	
27	(HD 1-40)			
28	Village Public Safety	2,000,000		2,000,000
29	Officers for Rural			
30	Bootlegging Prevention and			
31	Enforcement (HD 1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
6	Child Support Services	147,250	147,250
7	Computer Replacement		
8	Project Phase 2 (HD 1-40)		
9	Permanent Fund Dividend	125,000	125,000
10	Computer Replacement		
11	Project (HD 1-40)		
12	Alaska Housing Finance		
13	 Corporation		
14	AHFC Anchorage Rental	1,000,000	1,000,000
15	Reallocation and Dispersal		
16	Program (HD 17-32)		
17	AHFC Competitive Grants for	1,000,000	1,000,000
18	Public Housing (HD 1-40)		
19	AHFC Denali Commision	17,000,000	17,000,000
20	Projects (HD 1-40)		
21	AHFC Energy Efficiency	500,000	500,000
22	Monitoring Research (HD		
23	1-40)		
24	AHFC Facility Management	250,000	250,000
25	Monitoring Project (HD 1-40)		
26	AHFC Federal and Other	4,250,000	4,250,000
27	Competitive Grants (HD 1-40)		
28	AHFC Housing and Urban	1,248,200	1,248,200
29	Development Capital Fund		
30	Program (HD 1-40)		
31	AHFC Housing and Urban	4,125,000	4,125,000
32	Development Federal HOME		
33	Grant (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC Housing Loan Program/	5,000,000		5,000,000
4	Teacher/Health and Public			
5	Safety Professionals			
6	Housing (HD 1-40)			
7	AHFC Low Income	6,000,000		6,000,000
8	Weatherization (HD 1-40)			
9	AHFC Maintenance Workshop	500,000		500,000
10	(HD 17-32)			
11	AHFC Senior Citizens	3,000,000		3,000,000
12	Housing Development Program			
13	(HD 1-40)			
14	AHFC State Energy Program	390,000		390,000
15	Special Projects (HD 1-40)			
16	AHFC Statewide Fire	510,000		510,000
17	Protection System			
18	Investigation (HD 1-40)			
19	AHFC Statewide Project	5,000,000		5,000,000
20	Improvements (HD 1-40)			
21	AHFC Supplemental Housing	6,000,000		6,000,000
22	Development Program (HD			
23	1-40)			
24	*****		*****	
25	***** Department of Transportation/Public Facilities *****			
26	*****		*****	
27	Airport Deferred	750,000	750,000	
28	Maintenance (HD 1-40)			
29	Alaska Marine Highways:	1,250,000	1,250,000	
30	Facilities Deferred			
31	Maintenance (HD 1-40)			
32	Alaska Marine Highway:	900,000	900,000	
33	Mooring Dolphins at Kake			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	and Hoonah (HD 5)			
4	Alaska Marine Highways:	1,250,000	1,250,000	
5	Vessel Deferred Maintenance			
6	(HD 1-40)			
7	Facilities Deferred	2,000,000	2,000,000	
8	Maintenance and Critical			
9	Repairs (HD 1-40)			
10	Harbor Deferred Maintenance	500,000	500,000	
11	(HD 1-40)			
12	Highway Deferred	3,000,000	3,000,000	
13	Maintenance (HD 1-40)			
14	Alaska Marine Highway	6,000,000	6,000,000	
15	System - Vessel and			
16	Terminal Overhaul and			
17	Rehabilitation (HD 1-40)			
18	Material Stockpiles (HD	1,250,000	1,250,000	
19	1-40)			
20	Capital Improvement Program	1,500,000		1,500,000
21	Equipment Replacement (HD			
22	1-40)			
23	State Equipment Fleet	24,000,000	9,000,000	15,000,000
24	Replacement and Highways			
25	and Aviation Vehicle			
26	Replacement Shortage (HD			
27	1-40)			
28	Departmentwide Alaska Land	1,387,800	1,387,800	
29	Mobile Radios (HD 1-40)			
30	Emergency and Non-Routine	250,000	250,000	
31	Repairs (HD 1-40)			
32	Emergency Bridge	1,000,000	1,000,000	
33	Replacement Components (HD			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	1-40)				
4	Adak Airport Operations -		4,500,000		4,500,000
5	Demoition and Replacement				
6	of Buildings (HD 37)				
7	Akutan Harbor Road Project		3,100,000	3,100,000	
8	(HD 37)				
9	Anchorage: Hillcrest Bridge		192,600	192,600	
10	Repairs (HD 17-32)				
11	Gustavus Commercial / Sport		100,000	100,000	
12	Boat Ramp (HD 5)				
13	Corps of Engineers - Harbor		12,400,000	12,400,000	
14	Program (HD 1-40)				
15	Harbor Program Development		600,000	600,000	
16	(HD 1-40)				
17	Aleknagik Dock Deferred		700,000	700,000	
18	Maintenance and Transfer				
19	(HD 37)				
20	Angoon Harbor and Dock		1,490,000	1,490,000	
21	Deferred Maintenance and				
22	Transfer (HD 5)				
23	Cordova Dock Repairs,		400,000	400,000	
24	Maintenance and Replacement				
25	(HD 5)				
26	Hydaburg Harbor Deferred		2,200,000	2,200,000	
27	Maintenance and Transfer				
28	(HD 5)				
29	Haines Borough Harbors		3,400,000	3,400,000	
30	Deferred Maintenance and				
31	Transfer (HD 5)				
32	Kake Harbor Deferred		2,970,000	2,970,000	
33	Maintenance and Transfer				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 5)			
4	Loring Float Deferred	310,000	310,000	
5	Maintenance and Transfer			
6	(HD 1)			
7	Port Lions Harbor Deferred	2,750,000	2,750,000	
8	Maintenance and Transfer			
9	(HD 36)			
10	Tatitlek Dock Deferred	330,000	330,000	
11	Maintenance and Transfer			
12	(HD 5)			
13	Clark Wolverine Road 0-1.6	150,000	150,000	
14	Base work, ditching and			
15	overlay pavement from Glenn			
16	Highway Up Hill (HD 13-16)			
17	Plumley Road MP 0-1.3	106,000	106,000	
18	Overlay pavement (HD 13-16)			
19	Bragaw to Airport Heights	3,500,000	3,500,000	
20	6-lane (HD 17-32)			
21	Anchorage Area-wide	2,000,000	2,000,000	
22	Advanced Right of Way			
23	Acquisition (HD 17-32)			
24	Matanuska-Susitna Area-wide	2,000,000	2,000,000	
25	Advanced Right of Way			
26	Acquisition (HD 13-16)			
27	Vine Road Intersection,	500,000	500,000	
28	Parks Highway (HD 13-16)			
29	Knik Goose Bay - Fairview	700,000	700,000	
30	Loop Intersection Traffic			
31	Signal (HD 13-16)			
32	Wasilla Substandard Road	1,000,000	1,000,000	
33	Repairs (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Parks Highway Frontage Road	2,000,000	2,000,000	
4	Realignment at Seward			
5	Meridian (HD 13-16)			
6	Togiak/ Twin Hills Bridge	500,000	500,000	
7	Design and Engineering (HD			
8	37)			
9	State Match for Gravina	9,926,370	9,926,370	
10	Island Bridge (HD 2)			
11	Statewide Federal Programs	151,065,130	80,498,630	70,566,500
12	Advanced Commercial Vehicle	400,000		
13	Information Systems and			
14	Networks (CVISN) Projects			
15	(HD 1-40)			
16	Commercial Motor Vehicle	2,010,000		
17	Safety, Infrastructure			
18	Protection and Security (HD			
19	1-40)			
20	Commercial Vehicle	1,200,000		
21	Enforcement Program (HD			
22	1-40)			
23	Commercial Vehicle	1,200,000		
24	Information Systems and			
25	Networks (CVISN) (HD 1-40)			
26	Cooperative Reimbursable	13,500,000		
27	Projects (HD 1-40)			
28	Federal-Aid Aviation State	16,000,000		
29	Match (HD 1-40)			
30	Federal-Aid Highway State	63,910,630		
31	Match (HD 1-40)			
32	Other Federal Program Match	588,000		
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Federal Contingency	15,000,000		
4	Projects (HD 1-40)			
5	Federal Emergency Projects	10,000,000		
6	(HD 1-40)			
7	Federal Transit	9,900,000		
8	Administration Grants (HD			
9	1-40)			
10	Highway Safety Grants	3,000,000		
11	Program (HD 1-40)			
12	Safe Routes to Schools (HD	1,700,000		
13	1-40)			
14	Statewide Safety Program	12,500,000		
15	(HD 1-40)			
16	Vehicle Crash Initiatives	156,500		
17	(HD 1-40)			
18	Airport Improvement Program	341,857,101		341,857,101
19	Akutan: Airport	2,000,000		
20	Construction (HD 37)			
21	Alakanuk: Airport	4,715,000		
22	Relocation (HD 39)			
23	Alaska International	232,200		
24	Airport System: Land Mobile			
25	Radios (HD 1-40)			
26	Aniak: Airport Master Plan	62,000		
27	Update (HD 6)			
28	Atka: Airport Extension and	1,500,000		
29	Resurfacing (HD 37)			
30	Barrow: Runway Apron Paving	2,976,250		
31	/ Safety Area Expansion (HD			
32	40)			
33	Birchwood: Airport	1,520,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Improvements (HD 13-16)		
4	Central Region Property	925,000	
5	Acquisition (HD 1-40)		
6	Coffman Cove: Seaplane	300,000	
7	Float Relocation (HD 1)		
8	Cordova: Airport Apron,	52,000	
9	Taxiway, and General		
10	Aviation Improvements (HD 5)		
11	Cordova: Runway Safety Area	5,000,000	
12	Improvements - Drainage (HD		
13	5)		
14	Emmonak: Rehabilitation and	950,000	
15	Apron Expansion (HD 39)		
16	Emmonak: Runway Safety Area	600,000	
17	Improvements (HD 39)		
18	Fairbanks International	1,050,000	
19	Airport: Annual		
20	Improvements (HD 7-11)		
21	Fairbanks International	500,000	
22	Airport: Environmental		
23	Assessment and Cleanup (HD		
24	7-11)		
25	Fairbanks International	2,934,000	
26	Airport: Equipment (HD 7-11)		
27	Fairbanks International	30,250,000	
28	Airport: Runway 1L-19R		
29	Reconstruction (HD 7-11)		
30	Fairbanks International	55,649,500	
31	Airport: Terminal Area		
32	Development (HD 7-11)		
33	Fort Yukon: Airport	4,725,151	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 6)			
4	Goodnews Bay: Airport	2,000,000		
5	Reconstruction (HD 38)			
6	Iliamna: Snow Removal	4,350,000		
7	Equipment / Sand and			
8	Chemical Storage / Office			
9	Building (HD 36)			
10	Ketchikan: Airport Master	300,000		
11	Plan Revisions (HD 1)			
12	Ketchikan: Runway Overlay	1,600,000		
13	and Runway Safety Area			
14	Upgrade (HD 1)			
15	Ketchikan: Snow Removal	1,125,000		
16	Equipment/Sand/Urea			
17	Building Construction (HD 1)			
18	King Salmon: Airport	14,300,000		
19	Improvements (HD 37)			
20	Kipnuk: Airport	2,600,000		
21	Reconstruction (HD 38)			
22	Klawock: Airport Runway,	3,500,000		
23	Taxiway, and Apron			
24	Improvements (HD 5)			
25	Kongiganak: Airport	8,600,000		
26	Improvements (HD 38)			
27	Mekoryuk: Runway Extension	2,540,000		
28	(HD 38)			
29	Nome: Airport	7,000,000		
30	Rehabilitation (HD 39)			
31	Nome: Airport Rescue and	3,600,000		
32	Firefighting / Snow Removal			
33	Equipment Building (HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Northern Region Snow	800,000		
4	Removal Equipment Building			
5	Upgrades (HD 1-40)			
6	Northern Region: Airport	700,000		
7	Rescue and Firefighting			
8	Equipment (HD 1-40)			
9	Petersburg: Airport Runway	19,650,000		
10	Safety Area (HD 2)			
11	Platinum: Airport	1,500,000		
12	Relocation (HD 38)			
13	Port Lions: Airport Master	30,000		
14	Plan (HD 36)			
15	Sleetmute: Snow Removal	900,000		
16	Equipment Building (HD 6)			
17	Statewide: Aviation	18,000,000		
18	Preconstruction (HD 1-40)			
19	Statewide: Aviation Systems	2,500,000		
20	Plan Update (HD 1-40)			
21	Statewide: Various Airports	2,000,000		
22	Minor Surface Improvements			
23	(HD 1-40)			
24	Stony River: Airport	1,500,000		
25	Relocation and Airport			
26	Improvements (HD 6)			
27	Ted Stevens Anchorage	3,000,000		
28	International Airport:			
29	Advanced Project Design (HD			
30	17-32)			
31	Ted Stevens Anchorage	6,000,000		
32	International Airport:			
33	Airfield Pavement			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Maintenance (HD 17-32)			
4	Ted Stevens Anchorage	1,316,000		
5	International Airport:			
6	Annual Improvements (HD			
7	17-32)			
8	Ted Stevens Anchorage	72,310,000		
9	International Airport:			
10	Concourse A and B Remodel			
11	(HD 17-32)			
12	Ted Stevens Anchorage	1,269,000		
13	International Airport:			
14	Energy and Terminal Systems			
15	Upgrades (HD 17-32)			
16	Ted Stevens Anchorage	1,318,000		
17	International Airport:			
18	Environmental Compliance			
19	and Cleanup (HD 17-32)			
20	Ted Stevens Anchorage	7,138,000		
21	International Airport:			
22	Equipment (HD 17-32)			
23	Ted Stevens Anchorage	100,000		
24	International Airport:			
25	Integration with DOT&PF			
26	Maintenance Management			
27	System (HD 17-32)			
28	Ted Stevens Anchorage	1,947,000		
29	International Airport: Land			
30	Acquisition and Mitigation			
31	(HD 17-32)			
32	Ted Stevens Anchorage	400,000		
33	International Airport:			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Letter of Intent 1 (HD			
4	17-32)			
5	Ted Stevens Anchorage	760,000		
6	International Airport:			
7	Letter of Intent 2 (HD			
8	17-32)			
9	Ted Stevens Anchorage	3,114,000		
10	International Airport:			
11	Noise Abatement Program			
12	Implementation (HD 17-32)			
13	Ted Stevens Anchorage	4,200,000		
14	International Airport:			
15	Roads, Utilities and			
16	Grounds Construction and			
17	Upgrades (HD 17-32)			
18	Ted Stevens Anchorage	2,000,000		
19	International Airport:			
20	Technology Infrastructure			
21	Upgrades (HD 17-32)			
22	Ted Stevens Anchorage	3,649,000		
23	International Airport:			
24	Terminal Rehabilitation (HD			
25	17-32)			
26	Tuluksak: Airport	12,800,000		
27	Relocation (HD 38)			
28	Tuntutuliak: Airport	5,500,000		
29	Relocation (HD 38)			
30	Surface Transportation	337,095,200		337,095,200
31	Program			
32	Alaska Highway: Milepost	9,000,000		
33	1222 to 1235 Rehabilitation			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 6)			
4	Alaska Marine Highway:	14,711,400		
5	Construct / Lease /			
6	Purchase Ferryboats and			
7	Terminals (HD 1-40)			
8	Alaska Marine Highway:	300,000		
9	Fleet Condition Survey			
10	Update (HD 1-40)			
11	Alaska Marine Highway:	1,020,000		
12	Haines Terminal			
13	Improvements (HD 5)			
14	Alaska Marine Highway:	3,500,000		
15	Mainline Ferry			
16	Refurbishment (HD 1-40)			
17	Alaska Marine Highway:	2,000,000		
18	Terminal - Alaska Marine			
19	Highway System Headquarters			
20	Building, Grounds, and			
21	Renovation (HD 1)			
22	Alaska Marine Highway:	250,000		
23	Terminal - Homer			
24	Multi-Purpose Ocean Dock			
25	Modifications (HD 33-35)			
26	Alaska Marine Highway:	1,000,000		
27	Terminal - Kake			
28	Modifications (HD 5)			
29	Alaska Marine Highway:	6,500,000		
30	Terminal - Saxman Construct			
31	New Terminal (HD 1)			
32	Alaska Marine Highway:	1,650,000		
33	Terminal - Sitka Ferry			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Terminal Mooring				
4	Improvements (HD 2)				
5	Alaska Marine Highway:	2,950,000			
6	Terminal - Skagway				
7	Modifications (HD 5)				
8	Alaska Marine Highway:	1,000,000			
9	Terminal - Skagway Sewage				
10	Utility (HD 5)				
11	Alaska Marine Highway:	450,000			
12	Terminal - Southwest				
13	Warehouse (HD 2)				
14	Alaska Marine Highway:	400,000			
15	Terminal - Syncrolift				
16	Controller Modifications				
17	(HD 1-40)				
18	Anchorage: Abbott Road	1,200,000			
19	Reconstruction (HD 17-32)				
20	Anchorage: Air Quality	500,000			
21	Public and Business				
22	Awareness Education				
23	Campaign (HD 17-32)				
24	Anchorage: Areawide Trails	1,000,000			
25	Rehabilitation (HD 17-32)				
26	Anchorage: Eagle River Loop	10,200,000			
27	Road Reconstruction - Old				
28	Glenn Highway to Eagle				
29	River Road (HD 17-32)				

30 It is the intent of the legislature that the Department of Transportation and Public Facilities
31 incorporate the following features into the Eagle River Loop Road upgrade:

- 32 (1) a full-length turning lane;
33 (2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur		
4	or the area adjacent to Spring Brook Drive;		
5	(3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;		
6	(4) no traffic control islands at the lower north end of the road;		
7	(5) speed limits for the road of five miles an hour less than the current posted speed limits;		
8	(6) location of the road at the limits of the right-of-way, leaving existing vegetation in place		
9	unless it is necessary to remove trees and brush during the construction process.		
10			
11	Anchorage: Old Seward	6,600,000	
12	Highway Reconstruction -		
13	O'Malley Road to Brandon		
14	(HD 17-32)		
15	Anchorage: Ridesharing and	670,000	
16	Transit Marketing (HD 17-32)		
17	Anchorage: Spenard Road	1,000,000	
18	Reconstruction (HD 17-32)		
19	Anchorage: Traffic Control	60,000	
20	Signalization (HD 17-32)		
21	Anchorage: Transit Fleet	6,000,000	
22	Expansion and Replacement		
23	(HD 17-32)		
24	Anchorage: Transit	500,000	
25	Operations Expansion and		
26	Route Restructure (HD 17-32)		
27	Anchorage: Travel Options	100,000	
28	Program (HD 17-32)		
29	Anchorage: Youth Employment	175,000	
30	Program for Transit Stop		
31	and Trail Accessibility (HD		
32	17-32)		
33	Bethel: Chief Eddie Hoffman	4,000,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Highway - Rehabilitation			
4	and Separated Pathway (HD			
5	38)			
6	Central Region: National	40,000,000		
7	Highway System and			
8	Non-National Highway System			
9	Pavement and Bridge			
10	Refurbishment (HD 1-40)			
11	Chena Hot Springs Road:	6,000,000		
12	Milepost 22 to 54			
13	Rehabilitation (HD 7-14)			
14	Chignik Bay: Airport Access	700,000		
15	Road Rehabilitation (HD 37)			
16	Dalton Highway: Milepost	450,000		
17	399 North Erosion Control			
18	(HD 40)			
19	Dalton Highway: Milepost	3,000,000		
20	55.5 - Yukon River Bridge			
21	Rehabilitation (HD 6)			
22	Dalton Highway: Milepost 57	1,400,000		
23	- Yukon Crossing Intermodal			
24	Facility (HD 6)			
25	Emmonak: Airport Access	1,700,000		
26	Road Permanent Repairs (HD			
27	39)			
28	Emmonak: Landfill Road (HD	500,000		
29	39)			
30	Fairbanks: 2nd and Wilbur	945,000		
31	Streets Upgrade (HD 7-11)			
32	Fairbanks: Cowles Street	2,500,000		
33	Upgrade (HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks: Cushman Street	900,000		
4	Reconstruction (HD 7-11)			
5	Fairbanks: Fairbanks	800,000		
6	Metropolitan Area			
7	Transportation System			
8	(FMATS): Preventative			
9	Maintenance Program (HD			
10	7-11)			
11	Fairbanks: Van Horn Road	4,658,800		
12	Rehabilitation and Safety			
13	Improvements (HD 7-11)			
14	Fairbanks: Wendell Street	400,000		
15	Americans with Disabilities			
16	Act (ADA) Improvements (HD			
17	7-11)			
18	False Pass: Landfill Access	2,900,000		
19	Road (HD 37)			
20	Glenn Highway: Milepost 92	5,000,000		
21	to 97 Reconstruction -			
22	Cascade to Hicks Creek (HD			
23	12)			
24	Gustavus: Dock Replacement	19,000,000		
25	(HD 5)			
26	Huslia: Landfill Road (HD 6)	650,000		
27	Juneau: Capital Transit Bus	1,400,000		
28	Replacement (HD 3-4)			
29	Ketchikan: Buses and Bus	1,100,000		
30	Refurbishment (HD 1)			
31	Kodiak: Pasagshak Road	5,500,000		
32	Paving (HD 36)			
33	Mat-Su: Trunk Road	26,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Reconstruction (HD 13-16)		
4	Nome: Bypass Road	1,200,000	
5	Improvements (HD 39)		
6	Nome: Nome-Teller Highway	100,000	
7	Permanent Repairs (HD 39)		
8	Northern Region: National	42,200,000	
9	Highway System and		
10	Non-National Highway System		
11	Pavement and Bridge		
12	Refurbishment (HD 1-40)		
13	Northern Region: Winter	300,000	
14	Traffic Markings (HD 1-40)		
15	Parks Highway: Milepost 285	600,000	
16	- Julius Creek Bridge (HD		
17	7-11)		
18	Road Weather Information	540,000	
19	System (RWIS) Deployment		
20	(HD 1-40)		
21	Southeast Region: National	9,100,000	
22	Highway System and		
23	Non-National Highway System		
24	Pavement and Bridge		
25	Refurbishment (HD 1-40)		
26	Statewide: Bridge	6,800,000	
27	Inventory, Inspection,		
28	Monitoring, Rehabilitation		
29	and Replacement Program (HD		
30	1-40)		
31	Statewide: Bridge Scour	800,000	
32	Monitoring and Retrofit		
33	Program (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide: Civil Rights	200,000		
4	Program (HD 1-40)			
5	Statewide: Comprehensive	100,000		
6	Highway Safety Plan (HD			
7	1-40)			
8	Statewide: Electronic	650,000		
9	Document Management System			
10	(HD 1-40)			
11	Statewide: Geographic	300,000		
12	Information Systems (GIS)			
13	Development (HD 1-40)			
14	Statewide: Highway Data	900,000		
15	Equipment Acquisition and			
16	Installation (HD 1-40)			
17	Statewide: Highway Fuel Tax	100,000		
18	Enforcement (HD 1-40)			
19	Statewide: Highway Safety	15,850,000		
20	Improvement Program (HSIP)			
21	(HD 1-40)			
22	Statewide: Intelligent	1,500,000		
23	Transportation Systems			
24	Implementation Plan (IWAYS)			
25	(HD 1-40)			
26	Statewide: Intelligent	750,000		
27	Transportation Systems			
28	Operations and Maintenance			
29	(IWAYS) (HD 1-40)			
30	Statewide: Maintenance	200,000		
31	Management System (HD 1-40)			
32	Statewide: Material Site	100,000		
33	Investigation (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide: National Highway	750,000		
4	Institute and Transit			
5	Institute Training (HD 1-40)			
6	Statewide: Planning Work	6,700,000		
7	Program (HD 1-40)			
8	Statewide: Railway-Highway	1,700,000		
9	Hazard Elimination (HD 1-40)			
10	Statewide: Rural Dust	4,250,000		
11	Control (HD 1-40)			
12	Statewide: School Zone	1,200,000		
13	Crossing Improvements (HD			
14	1-40)			
15	Statewide: Weigh-in-Motion	850,000		
16	Equipment (HD 1-40)			
17	Stevens Village: Sanitation	765,000		
18	Road (HD 6)			
19	Surface Transportation	25,000,000		
20	Preconstruction (HD 1-40)			
21	Tok Cutoff: Milepost 2	4,300,000		
22	Bridge Replacement - Gakona			
23	River (HD 6)			
24	Unalakleet: Beach Road	1,400,000		
25	Permanent Repairs (HD 39)			
26	Unalakleet: Landfill Access	700,000		
27	Road (HD 39)			
28	Valdez: Mineral Creek	2,500,000		
29	Bridge and Approaches (HD			
30	12)			
31	Wasilla: Crusey Street	450,000		
32	Improvements (HD 13-16)			
33	Whittier: Maintenance and	2,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations (HD 17-32)			
4	Congressional Earmarks	440,438,750		440,438,750
5	Akutan: Access Road (HD 37)	1,275,000		
6	Alaska Highway: Milepost	4,250,000		
7	1303.3 Bridge Replacement -			
8	Tanana River (HD 6)			
9	Alaska Marine Highway:	2,550,000		
10	Terminal - Gustavus Dock			
11	(HD 5)			
12	Alaska Marine Highway:	6,375,000		
13	Terminal - Kodiak Construct			
14	New Terminal (HD 36)			
15	Alaska Marine Highway:	6,375,000		
16	Terminal - Unalaska			
17	Construct New Terminal (HD			
18	37)			
19	Alaska Mobility Coalition	212,500		
20	(HD 1-40)			
21	Aleknagik: Float Plane Road	850,000		
22	(HD 37)			
23	Aleknagik: New Wood River	2,550,000		
24	Bridge and Approaches (HD			
25	37)			
26	Anchorage: Alaska Pacific	5,100,000		
27	University Road (HD 17-32)			
28	Anchorage: Creekside	2,550,000		
29	Development (HD 17-32)			
30	Anchorage: Glacier / Winner	850,000		
31	Creek Development (HD 17-32)			
32	Anchorage: Providence	2,550,000		
33	Hospital Public Access Road			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 17-32)		
4	Anchorage: Traffic	8,500,000	
5	Congestion Relief (HD 17-32)		
6	Barrow: Access Roads for	2,550,000	
7	the Barrow Arctic Research		
8	Center (IID 40)		
9	Bethel: Dust Control (HD 38)	1,275,000	
10	Coffman Cove: Road Paving	318,750	
11	(HD 1)		
12	Craig: Port Street at Nicholas	2,550,000	
13	Road (HD 5)		
14	Dalton Highway: Milepost 9	4,250,000	
15	to 11 Reconstruction - 9		
16	Mile Hill (HD 6)		
17	Denali Commission (HD 1-40)	43,350,000	
18	Fairbanks: Morris Thompson	2,125,000	
19	Cultural and Visitors		
20	Center Intermodal Parking		
21	Facility (HD 7-11)		
22	Fairbanks: National	13,600,000	
23	University Transportation		
24	Centers, University of		
25	Alaska (HD 7-11)		
26	Fairbanks: O'Connor Road	212,500	
27	Bridge Replacement (HD 7-11)		
28	Fairbanks: Road	4,250,000	
29	Improvements (HD 7-11)		
30	False Pass: Road	2,550,000	
31	Construction (HD 37)		
32	Gas Pipeline (HD 1-40)	1,700,000	
33	Girdwood: Olympic Circle	425,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road Paving (HD 17-32)			
4	Gravina Island Bridge (HD 1)	91,000,000		
5	Homer: Intermodal	1,700,000		
6	Deep-water Dock (HD 33-35)			
7	Hoonah: Intermodal Ferry	3,400,000		
8	Dock (HD 5)			
9	Kenai Peninsula Borough:	2,125,000		
10	Road Improvements (HD 33-35)			
11	Kenai: Road Improvements	850,000		
12	(HD 33-35)			
13	Ketchikan: Shipyard	33,500,000		
14	Improvements (HD 1)			
15	King Cove: Roads and	3,145,000		
16	Hovercraft (HD 37)			
17	Knik Arm Bridge / Mat-Su	93,600,000		
18	Borough Road Improvements			
19	(HD 13-32)			
20	Kotzebue: Cape Blossom Road	4,250,000		
21	(HD 40)			
22	Kotzebue: Municipal Road	3,400,000		
23	Paving (HD 40)			
24	Mat-Su Borough: Bogard /	3,400,000		
25	Seldon Extension (HD 13-16)			
26	Mat-Su Borough: Ferry (HD	4,250,000		
27	13-16)			
28	Mat-Su Borough: Fish Creek	850,000		
29	Bridge (HD 13-16)			
30	Mat-Su Borough: Hatcher	850,000		
31	Pass Ski Area (HD 13-16)			
32	Mat-Su Borough: Lake	1,700,000		
33	Lucille Road (HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Mat-Su Borough: Point	850,000		
4	Mackenzie Road Upgrade and			
5	Paving (HD 13-16)			
6	McCarthy: Road Access (HD 6)	4,250,000		
7	McGrath: Road Erosion	425,000		
8	Control (HD 6)			
9	Naknek: Bridge (HD 37)	5,100,000		
10	Nome: Dust Control (HD 39)	1,275,000		
11	North Pole: Homestead Road /	425,000		
12	North Pole High School			
13	Boulevard Extension (HD			
14	7-11)			
15	North Pole: Pavement	850,000		
16	Rehabilitation (HD 7-11)			
17	North Slope Borough:	1,700,000		
18	Transit Purposes (HD 7-11)			
19	North Star Borough: Road	8,500,000		
20	Improvements (HD 7-11)			
21	Petersburg: Road	3,400,000		
22	Improvements (HD 2)			
23	Point Hope: Evacuation Road	2,550,000		
24	(HD 40)			
25	Richardson Highway:	4,250,000		
26	Milepost 348.7 North Pole			
27	Interchange (HD 7-11)			
28	Seward: Ferry	2,550,000		
29	Infrastructure at Seward			
30	Marine Center (HD 33-35)			
31	Shishmaref: Relocation Road	4,250,000		
32	Construction (HD 40)			
33	Sitka: Indian River Road	2,125,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (HD 2)			
4	Sitka: World War II	850,000		
5	Causeway Trail and			
6	Multi-Use Pathway (HD 2)			
7	Soldotna: Keystone Road	3,400,000		
8	Reconstruction (HD 33-35)			
9	Southeast: Mid Region	3,400,000		
10	Access Environmental Impact			
11	Statement (HD 1-40)			
12	Statewide: Culvert Repair	4,250,000		
13	or Replacement Project (HD			
14	1-40)			
15	Tanana: Dust Control (HD 6)	425,000		
16	Wasilla: Wideband Mobile	4,250,000		
17	Communication Project (HD			
18	13-16)			
19	Williamsport to Pile Bay	5,950,000		
20	Road (HD 33-35)			
21	Wrangell: Ferry	850,000		
22	Infrastructure (HD 2)			
23	Wrangell: Road Improvements	3,400,000		
24	(HD 2)			
25	Transportation Initiative	173,000,000	173,000,000	
26	Akutan: Airport (HD 37)	1,000,000		
27	Anchorage: Congestion	30,000,000		
28	Mitigation (HD 17-32)			
29	Big Lake/Burma Road	5,000,000		
30	Environmental Impact			
31	Statement and Design (HD			
32	13-16)			
33	Bradfield Canal	2,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Environmental Impact			
4	Statement (HD 2)			
5	Dalton Highway Including	9,000,000		
6	Stockpiles (HD 6)			
7	Fairbanks: Fire/Police	500,000		
8	Station Traffic Revision			
9	(HD 7-11)			
10	Juneau Access (HD 3-4)	45,000,000		
11	Kenai: Kalifornsky Beach	4,000,000		
12	Road Rehabilitation (HD			
13	33-35)			
14	Kenai: Spur Road	4,000,000		
15	Rehabilitation (HD 33-35)			
16	Kodiak: Pasagshak Road	6,000,000		
17	Paving (HD 36)			
18	Mat-Su: Engstrom Road	1,000,000		
19	Paving (HD 13-16)			
20	Palmer/Wasilla Highway	12,000,000		
21	Improvements (HD 13-16)			
22	Roads to Resources (HD 1-40)	17,000,000		
23	Seward Highway - Windy	12,000,000		
24	Corner Passing Lanes (HD			
25	17-32)			
26	Statewide: Rural Airport	3,000,000		
27	Safety Improvements (HD			
28	1-40)			
29	Toilsome Hill / Glen Alps /	2,500,000		
30	Canyon Road Improvements			
31	(HD 17-32)			
32	Fairbanks North Star	8,500,000		
33	Borough - Service Area Road			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Revolving Loan Fund or				
4	Service Area Road				
5	Improvements (HD 7-11)				
6	Parks Highway (MP 185-192)	2,500,000			
7	(HD 12)				
8	Parks Highway (MP 351-356)	8,000,000			
9	(HD 7-11)				
10		*****	*****		
11		*****	University of Alaska	*****	
12		*****		*****	
13	Code and Compliance		2,295,000		2,295,000
14	Community Campuses (HD 1-40)				
15	Code and Compliance Main		13,050,000		13,050,000
16	Campuses (HD 1-40)				
17	Critical Building		8,655,000		8,655,000
18	Deficiencies (HD 1-40)				
19	Elvey Building Renewal (HD		1,300,000		1,300,000
20	7-11)				
21	Integrated Science Facility		57,000,000		57,000,000
22	- Phase III (HD 17-32)				
23	Required Renewal and		24,250,000	12,000,000	12,250,000
24	Renovation for Program				
25	Delivery (HD 1-40)				
26	Small Business Development		550,000	550,000	
27	Center (HD 17-32)				
28	University of Alaska Museum		150,000	150,000	
29	of the North (HD 7-11)				
30		*****	*****		
31		*****	Alaska Court System	*****	
32		*****		*****	
33	Building Equipment and		400,000	400,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Systems Replacement to			
4	Extend Life of Facilities			
5	(HD 1-40)			
6	Court Security Projects (HD	750,000	750,000	
7	1-40)			
8	Critical Courtroom and Case	1,950,000	1,950,000	
9	Management Technology,			
10	Phase 1 (HD 1-40)			
11		*****		
12		***** Legislature *****		
13		*****		
14	New Motors, AC Drives,	600,000	600,000	
15	Lifting Equipment, and			
16	Other Maintenance Items for			
17	Capitol (HD 3-4)			
18	Reroofing of the Capitol	550,000	550,000	
19	and the Terry Miller			
20	Legislative Office Building			
21	(HD 3-4)			
22	Maintenance and Refinishing	1,150,000	1,150,000	
23	of the Exterior of the			
24	Capitol and the Terry			
25	Miller Legislative Office			
26	Building (HD 3-4)			

(SECTION 2 OF THIS ACT BEGINS ON PAGE 88)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	2,500,000
6 1004 General Fund Receipts	13,970,000
7 1081 Information Services Fund	23,309,500
8 1147 Public Building Fund	8,000,000
9 1156 Receipt Supported Services	850,000
10 *** Total Agency Funding ***	\$48,629,500
11 Department of Commerce, Community and Economic Development	
12 1002 Federal Receipts	20,885,806
13 1004 General Fund Receipts	131,516,716
14 1007 Interagency Receipts	500,000
15 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
16 1156 Receipt Supported Services	1,352,500
17 1175 Business License & Corporation Filing Fees and Taxes	1,690,806
18 *** Total Agency Funding ***	\$170,945,828
19 Department of Corrections	
20 1004 General Fund Receipts	5,400,000
21 *** Total Agency Funding ***	\$5,400,000
22 Department of Education and Early Development	
23 1004 General Fund Receipts	12,035,000
24 1106 Alaska Commission on Postsecondary Education Receipts	135,169
25 *** Total Agency Funding ***	\$12,170,169
26 Department of Environmental Conservation	
27 1002 Federal Receipts	74,968,924
28 1003 General Fund Match	21,172,977
29 1004 General Fund Receipts	8,991,544
30 1108 Statutory Designated Program Receipts	500,000
31 *** Total Agency Funding ***	\$105,633,445

1	Department of Fish and Game	
2	1002 Federal Receipts	2,300,000
3	1004 General Fund Receipts	5,152,000
4	1024 Fish and Game Fund	700,000
5	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
6	*** Total Agency Funding ***	\$9,152,000
7	Office of the Governor	
8	1002 Federal Receipts	22,000,000
9	1004 General Fund Receipts	100,000
10	1185 Election Fund	300,000
11	*** Total Agency Funding ***	\$22,400,000
12	Department of Health and Social Services	
13	1002 Federal Receipts	22,994,600
14	1003 General Fund Match	3,714,800
15	1004 General Fund Receipts	6,382,200
16	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
17	*** Total Agency Funding ***	\$33,741,600
18	Department of Labor and Workforce Development	
19	1003 General Fund Match	423,000
20	1004 General Fund Receipts	2,978,000
21	*** Total Agency Funding ***	\$3,401,000
22	Department of Law	
23	1004 General Fund Receipts	260,000
24	*** Total Agency Funding ***	\$260,000
25	Department of Military and Veterans Affairs	
26	1002 Federal Receipts	19,070,000
27	1003 General Fund Match	1,537,500
28	1004 General Fund Receipts	1,983,000
29	*** Total Agency Funding ***	\$22,590,500
30	Department of Natural Resources	
31	1002 Federal Receipts	29,522,400

1	1003 General Fund Match	2,050,000
2	1004 General Fund Receipts	10,514,100
3	1108 Statutory Designated Program Receipts	3,401,000
4	1153 State Land Disposal Income Fund	2,408,200
5	1155 Timber Sale Receipts	325,000
6	1195 Special Vehicle Registration Receipts	400,000
7	*** Total Agency Funding ***	\$48,620,700
8	Department of Public Safety	
9	1002 Federal Receipts	5,600,000
10	1004 General Fund Receipts	12,353,289
11	*** Total Agency Funding ***	\$17,953,289
12	Department of Revenue	
13	1002 Federal Receipts	27,630,385
14	1050 Permanent Fund Dividend Fund	125,000
15	1139 Alaska Housing Finance Corporation Dividend	28,240,000
16	1156 Receipt Supported Services	50,065
17	*** Total Agency Funding ***	\$56,045,450
18	Department of Transportation/Public Facilities	
19	1002 Federal Receipts	1,035,869,351
20	1003 General Fund Match	102,825,000
21	1004 General Fund Receipts	232,536,400
22	1026 Highway Equipment Working Capital Fund	15,000,000
23	1027 International Airports Revenue Fund	7,016,200
24	1061 Capital Improvement Project Receipts	1,900,000
25	1108 Statutory Designated Program Receipts	12,000,000
26	1112 International Airports Construction Fund	127,172,000
27	1179 Passenger Facility Charges	12,000,000
28	*** Total Agency Funding ***	\$1,546,318,951
29	University of Alaska	
30	1002 Federal Receipts	2,000,000
31	1004 General Fund Receipts	12,700,000

1	1048 University of Alaska Restricted Receipts	3,300,000
2	1167 Tobacco Settlement Revenue Sale	89,250,000
3	*** Total Agency Funding ***	\$107,250,000
4	Alaska Court System	
5	1004 General Fund Receipts	3,100,000
6	*** Total Agency Funding ***	\$3,100,000
7	Legislature	
8	1004 General Fund Receipts	2,300,000
9	*** Total Agency Funding ***	\$2,300,000
10	* * * * * Total Budget * * * * *	\$2,215,912,432

11 (SECTION 3 OF THIS ACT BEGINS ON PAGE 92)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	131,723,277
6 1004 General Fund Receipts	462,272,249
7 ***Total General Funds***	\$593,995,526
8 Federal Funds	
9 1002 Federal Receipts	1,265,341,466
10 ***Total Federal Funds***	\$1,265,341,466
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	700,000
13 1027 International Airports Revenue Fund	7,016,200
14 1048 University of Alaska Restricted Receipts	3,300,000
15 1101 Alaska Aerospace Development Corporation	15,000,000
16 Revolving Fund	
17 1106 Alaska Commission on Postsecondary Education	135,169
18 Receipts	
19 1108 Statutory Designated Program Receipts	15,901,000
20 1139 Alaska Housing Finance Corporation Dividend	28,240,000
21 1153 State Land Disposal Income Fund	2,408,200
22 1155 Timber Sale Receipts	325,000
23 1156 Receipt Supported Services	2,252,565
24 1167 Tobacco Settlement Revenue Sale	89,250,000
25 1175 Business License & Corporation Filing Fees	1,690,806
26 and Taxes	
27 1179 Passenger Facility Charges	12,000,000
28 1180 Alcohol and Other Drug Abuse Treatment &	650,000
29 Prevention Fund	
30 1195 Special Vehicle Registration Receipts	400,000
31 1201 Commercial Fisheries Entry Commission Receipts	1,000,000