

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 3057

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 7-11)			
4	Roads to Resources (HD 1-40)	12,000,000		
5	Seward Highway - Windy	12,000,000		
6	Corner Passing Lanes (HD			
7	17-32)			
8	Statewide: Rural Airport	3,000,000		
9	Safety Improvements (HD			
10	1-40)			
11	Toilsome Hill / Glen Alps /	2,500,000		
12	Canyon Road Improvements			
13	(HD 17-32)			
14	Anchorage Congestion	45,000,000	45,000,000	
15	Mitigation			
16	Dowling Road West Extension	20,000,000		
17	Phase I (HD 17-32)			
18	This money is appropriated for construction of the Dowling Road extension between			
19	Minnesota and Arctic Boulevards. Construction design and planning should be done in			
20	conjunction with the forthcoming construction of Raspberry Road to avoid any subsequent			
21	realignment and additional expenses.			
22	Boniface Parkway/ 48th	25,000,000		
23	Extension - Tudor to			
24	Bragraw (HD 17-32)			
25		*****	*****	
26		***** University of Alaska *****		
27		*****	*****	
28	Elvey Building Renewal (HD	1,300,000		1,300,000
29	7-11)			
30	Integrated Science Facility	2,000,000		2,000,000
31	- Phase III (HD 17-32)			
32	Kenai Peninsula College -	165,000	165,000	
33	Kachemak Bay Branch Bond			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Payments and Debt			
4	Reimbursement (HD 33-35)			
5	Prince William Sound	2,000,000	2,000,000	
6	Community College Whitney			
7	Museum Addition (HD 12)			
8	Required Renewal and	12,000,000	10,000,000	2,000,000
9	Renovation for Program			
10	Delivery (HD 1-40)			
11	Small Business Development	550,000	550,000	
12	Center (HD 17-32)			
13	WWAMI - Lab Upgrade/	475,000	475,000	
14	Renovation and Addit onal			
15	Space Needs (HD 17-32)			
16	*****	*****		
17	***** Alaska Court System *****			
18	*****	*****		
19	Building Equipment and	400,000	400,000	
20	Systems Replacement to			
21	Extend Life of Facilities			
22	(HD 1-40)			
23	Court Security Projects (HD	750,000	750,000	
24	1-40)			
25	Critical Courtroom and Case	1,950,000	1,950,000	
26	Management Technology,			
27	Phase 1 (HD 1-40)			
28	*****	*****		
29	***** Legislature *****			
30	*****	*****		
31	New Motors, AC Drives,	600,000	600,000	
32	Lifting Equipment, and			
33	Other Maintenance Items for			

	Appropriation	General	Othe
	Allocations	Funds	Funds
1			
2			
3	Capitol (HD 3-4)		
4	Reroofing of the Capitol	550,000	550,000
5	and the Terry Miller		
6	Legislative Office Building		
7	(HD 3-4)		
8	Maintenance and Refinishing	1,150,000	1,150,000
9	of the Exterior of the		
10	Capitol and the Terry		
11	Miller Legislative Office		
12	Building (HD 3-4)		
13	(SECTION 2 OF THIS ACT BEGINS ON PAGE 111)		

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	2,500,000
6 1004 General Fund Receipts	14,020,000
7 1081 Information Services Fund	24,309,500
8 1147 Public Building Fund	8,000,000
9 1156 Receipt Supported Services	850,000
10 *** Total Agency Funding ***	\$49,679,500
11 <b>Department of Commerce, Community and Economic Development</b>	
12 1002 Federal Receipts	20,885,806
13 1004 General Fund Receipts	182,726,302
14 1007 Interagency Receipts	500,000
15 1101 Alaska Aerospace Development Corporation Revolving Fund	15,000,000
16 1139 Alaska Housing Finance Corporation Dividend	3,000,000
17 1156 Receipt Supported Services	1,352,500
18 1175 Business License & Corporation Filing Fees and Taxes	1,690,806
19 1200 Vehicle Rental Tax Receipts	124,100
20 *** Total Agency Funding ***	\$225,279,514
21 <b>Department of Corrections</b>	
22 1004 General Fund Receipts	5,400,000
23 *** Total Agency Funding ***	\$5,400,000
24 <b>Department of Education and Early Development</b>	
25 1004 General Fund Receipts	12,045,000
26 1106 Alaska Commission on Postsecondary Education Receipts	135,169
27 *** Total Agency Funding ***	\$12,180,169
28 <b>Department of Environmental Conservation</b>	
29 1002 Federal Receipts	74,968,924
30 1003 General Fund Match	21,172,977
31 1004 General Fund Receipts	8,991,544

1	1108 Statutory Designated Program Receipts	500,000
2	*** Total Agency Funding ***	\$105,633,445
3	<b>Department of Fish and Game</b>	
4	1002 Federal Receipts	2,300,000
5	1004 General Fund Receipts	5,252,000
6	1024 Fish and Game Fund	700,000
7	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
8	*** Total Agency Funding ***	\$9,252,000
9	<b>Office of the Governor</b>	
10	1002 Federal Receipts	22,000,000
11	1004 General Fund Receipts	400,000
12	1156 Receipt Supported Services	3,000,000
13	1185 Election Fund	300,000
14	*** Total Agency Funding ***	\$25,700,000
15	<b>Department of Health and Social Services</b>	
16	1002 Federal Receipts	22,994,600
17	1003 General Fund Match	3,714,800
18	1004 General Fund Receipts	6,412,200
19	1180 Alcohol and Other Drug Abuse Treatment & Prevention Fund	650,000
20	*** Total Agency Funding ***	\$33,771,600
21	<b>Department of Labor and Workforce Development</b>	
22	1003 General Fund Match	423,000
23	1004 General Fund Receipts	3,328,000
24	*** Total Agency Funding ***	\$3,751,000
25	<b>Department of Law</b>	
26	1004 General Fund Receipts	260,000
27	*** Total Agency Funding ***	\$260,000
28	<b>Department of Military and Veterans Affairs</b>	
29	1002 Federal Receipts	22,070,000
30	1003 General Fund Match	1,537,500
31	1004 General Fund Receipts	2,608,000

1	*** Total Agency Funding ***	\$26,215,500
2	<b>Department of Natural Resources</b>	
3	1002 Federal Receipts	29,522,400
4	1003 General Fund Match	2,050,000
5	1004 General Fund Receipts	10,729,100
6	1007 Interagency Receipts	25,000
7	1108 Statutory Designated Program Receipts	3,401,000
8	1153 State Land Disposal Income Fund	2,408,200
9	1155 Timber Sale Receipts	325,000
10	1195 Special Vehicle Registration Receipts	400,000
11	*** Total Agency Funding ***	\$48,860,700
12	<b>Department of Public Safety</b>	
13	1002 Federal Receipts	5,600,000
14	1004 General Fund Receipts	12,353,289
15	*** Total Agency Funding ***	\$17,953,289
16	<b>Department of Revenue</b>	
17	1002 Federal Receipts	27,630,385
18	1050 Permanent Fund Dividend Fund	125,000
19	1139 Alaska Housing Finance Corporation Dividend	25,240,000
20	1156 Receipt Supported Services	50,065
21	*** Total Agency Funding ***	\$53,045,450
22	<b>Department of Transportation/Public Facilities</b>	
23	1002 Federal Receipts	1,036,719,351
24	1003 General Fund Match	67,122,700
25	1004 General Fund Receipts	236,826,400
26	1026 Highways Equipment Working Capital Fund	15,000,000
27	1027 International Airports Revenue Fund	7,016,200
28	1053 Investment Loss Trust Fund	952,300
29	1061 Capital Improvement Project Receipts	1,900,000
30	1108 Statutory Designated Program Receipts	12,000,000
31	1112 International Airports Construction Fund	127,172,000

1	1179 Passenger Facility Charges	12,000,000
2	1197 Alaska Capital Income Fund	31,600,000
3	*** Total Agency Funding ***	\$1,548,308,951
4	<b>University of Alaska</b>	
5	1002 Federal Receipts	2,000,000
6	1004 General Fund Receipts	13,190,000
7	1048 University of Alaska Restricted Receipts	3,300,000
8	*** Total Agency Funding ***	\$18,490,000
9	<b>Alaska Court System</b>	
10	1004 General Fund Receipts	3,100,000
11	*** Total Agency Funding ***	\$3,100,000
12	<b>Legislature</b>	
13	1004 General Fund Receipts	2,300,000
14	*** Total Agency Funding ***	\$2,300,000
15	***** Total Budget *****	\$2,189,181,118

16 (SECTION 3 OF THIS . CT BEGINS ON PAGE 115)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	96,020,977
6 1004 General Fund Receipts	519,941,835
7 ***Total General Funds***	\$615,962,812
8 <b>Federal Funds</b>	
9 1002 Federal Receipts	1,269,191,466
10 ***Total Federal Funds***	\$1,269,191,466
11 <b>Other Non-Duplicated Funds</b>	
12 1024 Fish and Game Fund	700,000
13 1027 International Airports Revenue Fund	7,016,200
14 1048 University of Alaska Restricted Receipts	3,300,000
15 1053 Investment Loss Trust Fund	952,300
16 1101 Alaska Aerospace Development Corporation	15,000,000
17 Revolving Fund	
18 1106 Alaska Commission on Postsecondary Education	135,169
19 Receipts	
20 1108 Statutory Designated Program Receipts	15,901,000
21 1139 Alaska Housing Finance Corporation Dividend	28,240,000
22 1153 State Land Disposal Income Fund	2,408,200
23 1155 Timber Sale Receipts	325,000
24 1156 Receipt Supported Services	5,252,565
25 1175 Business License & Corporation Filing Fees	1,690,806
26 and Taxes	
27 1179 Passenger Facility Charges	12,000,000
28 1180 Alcohol and Other Drug Abuse Treatment &	650,000
29 Prevention Fund	
30 1195 Special Vehicle Registration Receipts	400,000
31 1200 Vehicle Rental Tax Receipts	124,100

1	1201 Commercial Fisheries Entry Commission Receipts	1,000,000
2	***Total Other Non-Duplicated Funds***	\$95,095,340
3	<b>Duplicated Funds</b>	
4	1007 Interagency Receipts	525,000
5	1026 Highways Equipment Working Capital Fund	15,000,000
6	1050 Permanent Fund Dividend Fund	125,000
7	1061 Capital Improvement Project Receipts	1,900,000
8	1081 Information Services Fund	24,309,500
9	1112 International Airports Construction Fund	127,172,000
10	1147 Public Building Fund	8,000,000
11	1185 Election Fund	300,000
12	1197 Alaska Capital Income Fund	31,600,000
13	***Total Duplicated Funds***	\$208,931,500
14	(SECTION 4 OF THIS ACT BEGINS ON PAGE 117)	

1 \* **Sec. 4.** (a) This section takes effect only if SCS CSHB 381(FIN) am S is adopted by the  
 2 Twenty-Fourth Alaska State Legislature and enacted into law. From the excess proceeds  
 3 deposited into the capital projects fund established under sec. 1(c) of SCS CSHB 381(FIN)  
 4 am S, the amount of \$169,976,500 or the entire amount of those excess proceeds, whichever  
 5 is less, is appropriated for the projects listed in sec. 1(d) of SCS CSHB 381(FIN) am S as  
 6 provided under (c) of this section.

7 (b) If less than \$169,976,500 is appropriated under (a) of this section, an amount equal to the  
 8 difference between \$169,976,500 and the amount appropriated under (a) of this section is  
 9 appropriated from the general fund for the projects listed in sec. 1(d) of SCS CSHB 381(FIN)  
 10 am S as provided under (c) of this section.

11 (c) The following appropriation items are for capital projects as set out in sec. 1(d) of SCS  
 12 CSHB 381(FIN) am S to the recipients named for the purposes expressed, and lapse under AS  
 13 37.25.020:

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	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	*****	***** Department of Commerce, Community and Economic Development *****	
	*****	*****	
Alaska Energy Authority -	3,200,000		3,200,000
ALCAN Intertie (HD 2)			
Alaska Industrial	2,740,000		2,740,000
Development and Export			
Authority - Ketchikan			
Shipyard Improvements (HD 1)			
Regulatory Commission of	700,000		700,000
Alaska - Information			
Technology Upgrade (HD 1-40)			
<b>Grants to Named Recipients</b>			
<b>(AS 37.05.316)</b>			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Juneau Community Foundation	4,000,000		4,000,000
4	- Recreation/Sports Complex			
5	Design and Construction (HD			
6	3-4)			
7	Nome Joint Utilities - Nome	4,000,000		4,000,000
8	Power Plant (HD 39)			
9	Yukon-Kuskokwim Health	2,000,000		2,000,000
10	Corporation - Prematernal			
11	Home Construction (HD 38)			
12	<b>Grants to Municipalities</b>			
13	<b>(AS 37.05.315)</b>			
14	City and Borough of Sitka -	5,000,000		5,000,000
15	UA Benchland Subdivision			
16	Utilities, Water Tank,			
17	Sewer Infrastructure and			
18	Related Road Improvements			
19	(HD 2)			
20	City of Craig - Ward Cove	1,000,000		1,000,000
21	Cannery Renovation and			
22	Upgrades (HD 5)			
23	City of Fairbanks -	1,112,000		1,112,000
24	City-wide Road Improvements			
25	and Upgrades (HD 7-11)			
26	City of Homer - Homer City	2,000,000		2,000,000
27	Hall (HD 33-35)			
28	City of Hoonah - Marine	1,000,000		1,000,000
29	Industrial Center Phase II			
30	(HD 5)			
31	City of Kodiak - Municipal	700,000		700,000
32	Airport Improvements (HD 36)			
33	City of Kodiak - Pier III	300,000		300,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Repairs (HD 36)				
4	City of Kodiak - Public		1,000,000		1,000,000
5	Safety Building (HD 36)				
6	City of Palmer - Palmer		1,300,000		1,300,000
7	Road Improvements (HD 13-16)				
8	City of Palmer: Palmer		2,000,000		2,000,000
9	Southwest Sewer and Water				
10	Extension (HD 13-15)				
11	City of Seward - T-Dock and		1,200,000		1,200,000
12	Bulkhead Phase 2 (HD 33-35)				
13	City of Skagway - Dahl		500,000		500,000
14	Memorial Clinic				
15	Construction (HD 5)				
16	City of Valdez - Small Boat		1,000,000		1,000,000
17	Harbor Improvements (HD 12)				
18	City of Wrangell - Heritage		2,200,000		2,200,000
19	Harbor Float Installation				
20	(HD 1-40)				
21	Fairbanks North Star		3,765,500		3,765,500
22	Borough - Borough-wide Road				
23	Improvements and Upgrades				
24	(HD 7-11)				
25	Kenai Peninsula Borough -		1,800,000		1,800,000
26	Borough-wide Road Upgrades				
27	(HD 33-35)				
28	Kodiak Island Borough -		500,000		500,000
29	Near Island Facility (HD 36)				
30	Kodiak Island Borough -		570,000		570,000
31	Ouzinkie Dock Replacement				
32	(HD 36)				
33	Matanuska-Susitna Borough -		4,000,000		4,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Borough-wide Road Upgrades			
4	(HD 13-16)			
5	Municipality of Anchorage -	2,000,000		2,000,000
6	Chugiak-Birchwood-Eagle			
7	River Road Drainage Service			
8	Area (HD 17-32)			
9	Municipality of Anchorage -	1,500,000		1,500,000
10	Raspberry Road Extension			
11	(HD 17-32)			
12	Northwest Arctic Borough -	1,650,000		1,650,000
13	Kivalina Shoreline			
14	Protection (HD 40)			
15	*****		*****	
16	***** Department of Transportation/Public Facilities *****			
17	*****		*****	
18	Fairbanks Metropolitan Area	5,089,000		5,089,000
19	Transportation System -			
20	Transportation Improvement			
21	Program (HD 7-11)			
22	Fairbanks: Steese	5,900,000		5,900,000
23	Expressway/ 3rd Street			
24	Intersection Improvements			
25	(HD 7-11)			
26	Fairbanks: Yankovich Road/	1,500,000		1,500,000
27	Miller Hill Road -			
28	Multi-Use Path Construction			
29	(HD 7-11)			
30	Glenn Bragaw Interchange	8,500,000		8,500,000
31	Phase II (HD 17-32)			
32	Wik Road Improvements (HD	2,000,000		2,000,000
33	33-35)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****		*****
4		***** University of Alaska *****		
5		*****		*****
6	Fairbanks Tanana Valley		4,000,000	4,000,000
7	Campus - Campus Center			
8	Renewal and Renovation (HD			
9	7-11)			
10	Integrated Science Facility		55,000,000	55,000,000
11	- Phase III (HD 17-32)			
12	UA Museum Completion (HD		1,000,000	1,000,000
13	7-11)			
14	Critical Building		8,655,000	8,655,000
15	Deficiencies			
16	UAA Main Apartment Complex	1,800,000		
17	(MAC) Fire Sprinkler			
18	Install and Fire System			
19	Upgrade (HD 17-32)			
20	UAF Elevator Modernization	350,000		
21	Upgrades (HD 7-11)			
22	UAS Fire Alarm System	520,000		
23	Replacements (HD 3-4)			
24	UAA Student Center Fire	500,000		
25	Egress (HD 17-32)			
26	UAA Asbestos Abatement (HD	265,000		
27	17-32)			
28	UAF LARS Wash House (HD	520,000		
29	7-11)			
30	UAF Campus-wide Residential	850,000		
31	Sprinklers - Phase 2 (HD			
32	7-11)			
33	UAF Campus-wide Fire Alarms	500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 7-11)			
4	UAF Arctic Health Ceiling	450,000		
5	Seismic Upgrade (HD 7-11)			
6	UAF Hess Commons Asbestos	400,000		
7	Removal (HD 7-11)			
8	UAF Walsh Hall Egress	200,000		
9	Window Replacement (HD 7-11)			
10	UAF Arctic Health Asbestos	400,000		
11	Abatement (HD 7-11)			
12	UAF Exterior Pathway and	150,000		
13	Roadway Lighting			
14	Replacement (HD 7-11)			
15	UAA Community Campus Water	1,750,000		
16	System Connections and			
17	Upgrades (HD 1-40)			
18	<b>Required Renewal and</b>		<b>10,250,000</b>	<b>10,250,000</b>
19	<b>Renovation for Program</b>			
20	<b>Delivery</b>			
21	UAS Student Services	1,950,000		
22	Renovation (HD 3-4)			
23	UAA College of Arts and	3,750,000		
24	Sciences/ Joint Psychology			
25	PhD Program Renovation (HD			
26	17-32)			
27	UAF Gruening Revitalization	1,000,000		
28	- PhD in Psychology Program			
29	(HD 7-11)			
30	UAF Arctic Health Lab	3,550,000		
31	Revitalization for			
32	Initiative Programs (HD			
33	7-11)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Code and Compliance		13,650,000		13,050,000
4	Anchorage/ Fairbanks/				
5	Southeast Campuses				
6	UAF ADA Compliance (HD 7-11)	1,200,000			
7	UAA ADA/Code Restroom	750,000			
8	Upgrades (HD 17-32)				
9	UAF Physical Plant Code	2,200,000			
10	Corrections (HD 7-11)				
11	UAF Fine Arts Code	8,250,000			
12	Corrections (HD 7-11)				
13	UAF Gruening Code	150,000			
14	Corrections (HD 7-11)				
15	UAF Patty Center ADA (HD	500,000			
16	7-11)				
17	Code and Compliance		2,295,000		2,295,000
18	Community Campuses				
19	UAA Ward Goodrich Walkway	1,300,000			
20	(HD 33-35)				
21	UAS Sitka Hangar Code	320,000			
22	Corrections (HD 2)				
23	UAA Community Campus Code	100,000			
24	ADA - Kenai Peninsula				
25	College (HD 33-35)				
26	UAA Community Campus Code	175,000			
27	ADA - Mat-Su College (HD				
28	13-16)				
29	UAA Community Campus Code	200,000			
30	ADA - Prince William Sound				
31	Community College (HD 12)				
32	UAA Community Campus Code	200,000			
33	ADA - Kodiak College (HD 36)				

1  
2  
3

Appropriation	General	Other
Allocations	Funds	Funds

(SECTION 5 OF THIS ACT BEGINS ON PAGE 125)

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1167 Tobacco Settlement Revenue Sale	52,737,500
6	*** Total Agency Funding ***	\$52,737,500
7	<b>Department of Transportation/Public Facilities</b>	
8	1167 Tobacco Settlement Revenue Sale	22,989,000
9	*** Total Agency Funding ***	\$22,989,000
10	<b>University of Alaska</b>	
11	1167 Tobacco Settlement Revenue Sale	94,250,000
12	*** Total Agency Funding ***	\$94,250,000
13	* * * * * Total Budget * * * * *	\$169,976,500

14 (SECTION 6 OF THIS ACT BEGINS ON PAGE 126)

1 \* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	***Total General Funds***	\$0
6	<b>Federal Funds</b>	
7	***Total Federal Funds***	\$0
8	<b>Other Non-Duplicated Funds</b>	
9	1167 Tobacco Settlement Revenue Sale	169,976.500
10	***Total Other Non-Duplicated Funds***	\$169,976,500
11	<b>Duplicated Funds</b>	
12	***Total Duplicated Funds***	\$0

13 (SECTION 7 OF THIS ACT BEGINS ON PAGE 127)

1 \* Sec. 7. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 8 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Enterprise Software	1,413,300	1,413,300
11	Deployment (HD 1-40)		
12	*****		*****
13	***** Department of Commerce, Community and Economic Development *****		
14	*****		*****
15	Regulatory Commission of	800,000	800,000
16	Alaska - Electronic Filing		
17	Initiative (HD 1-40)		
18	Grants to Named Recipients		
19	(AS 37.05.316)		
20	Yukon-Koyukuk School	229,000	229,000
21	District - Alyeska Central		
22	School Costs (HD 7-11)		
23	*****	*****	
24	***** Department of Natural Resources *****		
25	*****	*****	
26	Juneau Support Asbestos	625,300	625,300
27	Abatement - Mental Health		
28	Trust Settlement (HD 3-1)		
29	*****		*****
30	***** Department of Transportation/Public Facilities *****		
31	*****		*****

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Alaska Marine Highway: M/V	465,000	465,000	
4	LeConte - Emergency Tube			
5	Shaft Couplings Repair (HD			
6	1-40)			
7	Alaska Marine Highway: M/V	300,000	300,000	
8	Taku - U.S Coast Guard			
9	Safety of Life at Sea			
10	(SOLAS) Certification (HD			
11	1-40)			
12	Alaska Marine Highway:	60,000	60,000	
13	Pelican Mooring Ramp Repair			
14	(HD 2)			
15	Bethel Ridgecrest Drive	170,400	170,400	
16	Emergency Repairs (HD 38)			
17	Birch Creek Bridge Repairs	105,000	105,000	
18	(HD 6)			
19	Brenwick - Craig Road (HD 6)	120,000	120,000	
20	Richardson Highway Flooding	75,000	75,000	
21	(HD 12)			
22	Willow - Fishhook Road	41,000	41,000	
23	Plowing (HD 13-16)			
24	(SECTION 8 OF THIS ACT BEGINS ON PAGE 129)			

1 \* Sec. 8. The following sets out the funding by agency for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1081 Information Services Fund	1,413,300
6	*** Total Agency Funding ***	\$1,413,300
7	<b>Department of Commerce, Community and Economic Development</b>	
8	1004 General Fund Receipts	229,000
9	1141 Regulatory Commission of Alaska Receipts	800,000
10	*** Total Agency Funding ***	\$1,029,000
11	<b>Department of Natural Resources</b>	
12	1004 General Fund Receipts	625,300
13	*** Total Agency Funding ***	\$625,300
14	<b>Department of Transportation/Public Facilities</b>	
15	1004 General Fund Receipts	1,336,400
16	*** Total Agency Funding ***	\$1,336,400
17	* * * * * Total Budget * * * * *	\$4,404,000

18 (SECTION 9 OF THIS ACT BEGINS ON PAGE 130)

1 \* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 General Fund Receipts	2,190,700
6	***Total General Funds***	\$2,190,700
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	1141 Regulatory Commission of Alaska Receipts	800,000
11	***Total Other Non-Duplicated Funds***	\$800,000
12	<b>Duplicated Funds</b>	
13	1081 Information Services Fund	1,413,300
14	***Total Duplicated Funds***	\$1,413,300

15 (SECTION 10 OF THIS ACT BEGINS ON PAGE 131)

1 \* Sec. 10. The following appropriation items are for increases in operating expenditures from  
 2 the general fund or other funds as set out in section 11 of this Act to the agencies named for  
 3 the fiscal year ending June 30, 2006.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****		
	*****		
	***** Department of Administration *****		
	*****		
	*****		
10	Centralized Administrative	233,500	233,500
11	Services		
12	Retirement and Benefits	233,500	
13	State Owned Facilities	450,000	450,000
14	Facilities	450,000	
15	Special Systems	142,600	142,600
16	Elected Public Officers	142,600	
17	Retirement System Benefits		
18	Legal and Advocacy Services	2,785,600	2,767,600
19	Office of Public Advocacy	2,568,000	
20	Public Defender Agency	217,600	
21	Motor Vehicles	260,000	260,000
22	Motor Vehicles	260,000	
23	*****		*****
24	***** Department of Commerce, Community and Economic Development *****		*****
25	*****		*****
26	Community Assistance &	50,000	50,000
27	Economic Development		
28	Office of Economic	50,000	
29	Development		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	*****	*****		
4	***** Department of Corrections *****			
5	*****	*****		
6	<b>Administration and Support</b>		<b>650,000</b>	<b>650,000</b>
7	Office of the Commissioner	55,000		
8	Inmate Transportation	460,000		
9	Point of Arrest	135,000		
10	<b>Institutional Facilities</b>		<b>2,128,900</b>	<b>2,128,900</b>
11	Institution Director's	1,500,000		
12	Office			
13	Anchorage Correctional	500,000		
14	Complex			
15	Fairbanks Correctional	50,000		
16	Center			
17	Ketchikan Correctional	25,000		
18	Center			
19	Palmer Correctional Center	53,900		
20	<b>Existing Community</b>		<b>100,000</b>	<b>100,000</b>
21	<b>Residential Centers</b>			
22	Existing Community	100,000		
23	Residential Centers			
24	<b>Parole Board</b>		<b>6,500</b>	<b>6,500</b>
25	Parole Board	6,500		
26	*****		*****	
27	***** Department of Education and Early Development *****			
28	*****		*****	
29	<b>Education Support Services</b>		<b>343,800</b>	<b>343,800</b>
30	School Finance & Facilities	343,800		
31	<b>Alaska Library and Museums</b>		<b>31,000</b>	<b>31,000</b>
32	Museum Operations	31,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Health and Social Services	*****	
5	*****	*****	
6	Alaskan Pioneer Homes	1,111,000	1,111,000
7	Alaskan Pioneer Homes	0	
8	Management		
9	Pioneer Homes	1,111,000	
10	Behavioral Health	-688,000	-688,000
11	Behavioral Health Medicaid	-688,000	
12	Services		
13	Children's Services	688,000	2,838,100 -2,150,100
14	Front Line Social Workers	0	
15	Foster Care Base Rate	0	
16	Subsidized Adoptions &	0	
17	Guardianship		
18	Residential Child Care	688,000	
19	Health Care Services	11,248,200	63,080,200 -51,832,000
20	Medicaid Services	11,248,200	
21	Juvenile Justice	545,400	545,400
22	Probation Services	545,400	
23	Public Assistance	-400,000	-400,000
24	Adult Public Assistance	-400,000	
25	Senior and Disabilities	33,555,900	14,405,100 19,150,800
26	Services		
27	Senior and Disabilities	33,005,900	
28	Medicaid Services		
29	Protection and Community	550,000	
30	Services		
31	*****	*****	
32	***** Department of Labor and Workforce Development	*****	
33	*****	*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	<b>Workers' Compensation and</b>	<b>150,000</b>	<b>150,000</b>
4	<b>Safety</b>		
5	Occupational Safety and	150,000	
6	Health		
7	<b>Workforce Development</b>	<b>166,700</b>	<b>166,700</b>
8	Alaska Vocational Technical	166,700	
9	Center		
10	*****	*****	
11	***** <b>Department of Law</b> *****		
12	*****	*****	
13	<b>Criminal Division</b>	<b>300,000</b>	<b>300,000</b>
14	Third Judicial District:	167,400	
15	Anchorage		
16	Third Judicial District:	79,900	
17	Outside Anchorage		
18	Fourth Judicial District	52,700	
19	<b>Civil Division</b>	<b>4,871,200</b>	<b>4,868,400</b>
20	Deputy Attorney General's	3,671,200	
21	Office		
22	This appropriation to the Deputy Attorney General's Office may be used only to pay claims		
23	against the state for the fiscal year ending June 30, 2006.		
24	Oil, Gas and Mining	1,200,000	
25	*****	*****	
26	***** <b>Department of Revenue</b> *****		
27	*****	*****	
28	<b>Taxation and Treasury</b>	<b>3,549,900</b>	<b>3,549,900</b>
29	Permanent Fund Dividend	49,900	
30	Division		
31	Alaska Retirement	3,500,000	
32	Management Board Custody		
33	and Management Fees		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Child Support Services</b>			
4	Child Support Services	0		
5	Division			
6	<b>Alaska Permanent Fund</b>	<b>5,000,000</b>		<b>5,000,000</b>
7	<b>Corporation</b>			
8	APFC Custody and Management	5,000,000		
9	Fees			
10	*****		*****	
11	***** Department of Transportation & Public Facilities *****			
12	*****		*****	
13	<b>Administration and Support</b>	<b>718,700</b>	<b>400,000</b>	<b>318,700</b>
14	Statewide Information	400,000		
15	Systems			
16	International Airport	318,700		
17	Systems Office			
18	<b>Design, Engineering and</b>	<b>102,600</b>	<b>102,600</b>	
19	<b>Construction</b>			
20	Southeast Design and	102,600		
21	Engineering Services			
22	<b>Highways, Aviation and</b>	<b>1,084,000</b>	<b>1,084,000</b>	
23	<b>Facilities</b>			
24	Central Region Facilities	79,200		
25	Northern Region Facilities	78,200		
26	Central Region Highways and	480,800		
27	Aviation			
28	Northern Region Highways	315,100		
29	and Aviation			
30	Southeast Region Highways	130,700		
31	and Aviation			
32	<b>Alaska Marine Highway System</b>	<b>13,288,600</b>	<b>8,319,600</b>	<b>4,969,000</b>
33	Marine Vessel Operations	12,543,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Marine Shore Operations	745,500		
4		*****		*****
5		***** Alaska Court System *****		
6		*****		*****
7	Alaska Court System		48,000	48,000
8	Trial Courts	48,000		
9		(SECTION 11 OF THIS ACT BEGINS ON PAGE 137)		

1 \* Sec. 11. The following sets out the funding by agency for the appropriations made in sec. 10  
 2 of this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	18,000
6 1004 General Fund Receipts	2,910,200
7 1017 Group Health and Life Benefits Fund	213,000
8 1042 Judicial Retirement System	20,500
9 1147 Public Building Fund	450,000
10 1156 Receipt Supported Services	260,000
11 *** Total Agency Funding ***	\$3,871,700
12 <b>Department of Commerce, Community and Economic Development</b>	
13 1108 Statutory Designated Program Receipts	50,000
14 *** Total Agency Funding ***	\$50,000
15 <b>Department of Corrections</b>	
16 1004 General Fund Receipts	2,885,400
17 *** Total Agency Funding ***	\$2,885,400
18 <b>Department of Education and Early Development</b>	
19 1004 General Fund Receipts	374,800
20 *** Total Agency Funding ***	\$374,800
21 <b>Department of Health and Social Services</b>	
22 1002 Federal Receipts	-103,100
23 1003 General Fund Match	76,935,300
24 1004 General Fund Receipts	3,533,500
25 1007 Interagency Receipts	-74,500
26 1037 General Fund / Mental Health	-688,000
27 1108 Statutory Designated Program Receipts	-33,903,700
28 1156 Receipt Supported Services	361,000
29 *** Total Agency Funding ***	\$46,060,500
30 <b>Department of Labor and Workforce Development</b>	
31 1002 Federal Receipts	150,000

1	1004 General Fund Receipts	166,700
2	*** Total Agency Funding ***	\$316,700
3	<b>Department of Law</b>	
4	1004 General Fund Receipts	5,168,400
5	1066 Public School Trust Fund	2,800
6	**** Total Agency Funding ****	\$5,171,200
7	<b>Department of Revenue</b>	
8	1002 Federal Receipts	172,300
9	1029 Public Employees Retirement Trust Fund	2,380,000
10	1034 Teachers Retirement Trust Fund	1,120,000
11	1050 Permanent Fund Dividend Fund	49,900
12	1105 Permanent Fund Corporation Receipts	5,000,000
13	1156 Receipt Supported Services	-172,300
14	**** Total Agency Funding ****	\$8,549,900
15	<b>Department of Transportation &amp; Public Facilities</b>	
16	1004 General Fund Receipts	9,906,200
17	1027 International Airports Revenue Fund	318,700
18	1076 Alaska Marine Highway System Fund	4,969,000
19	*** Total Agency Funding ***	\$15,193,900
20	<b>Alaska Court System</b>	
21	1004 General Fund Receipts	48,000
22	**** Total Agency Funding ****	\$48,000
23	***** Total Budget *****	\$82,522,100
24	(SECTION 12 OF THIS ACT BEGINS ON PAGE 139)	

1 \* Sec. 12. The following sets out the statewide funding for the appropriations made in sec. 10  
 2 of this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	76,935,300
6 1004 General Fund Receipts	24,993,200
7 1037 General Fund / Mental Health	-688,000
8 ***Total General Funds***	\$101,240,500
9 <b>Federal Funds</b>	
10 1002 Federal Receipts	237,200
11 ***Total Federal Funds***	\$237,200
12 <b>Other Non-Duplicated Funds</b>	
13 1017 Group Health and Life Benefits Fund	213,000
14 1027 International Airports Revenue Fund	318,700
15 1029 Public Employees Retirement Trust Fund	2,380,000
16 1034 Teachers Retirement Trust Fund	1,120,000
17 1042 Judicial Retirement System	20,500
18 1066 Public School Trust Fund	2,800
19 1076 Alaska Marine Highway System Fund	4,969,000
20 1105 Permanent Fund Corporation Receipts	5,000,000
21 1108 Statutory Designated Program Receipts	-33,853,700
22 1156 Receipt Supported Services	-448,700
23 ***Total Other Non-Duplicated Funds***	\$-19,381,000
24 <b>Duplicated Funds</b>	
25 1007 Interagency Receipts	-74,500
26 1050 Permanent Fund Dividend Fund	49,900
27 1147 Public Building Fund	-450,000
28 ***Total Duplicated Funds***	\$-125,400

29 (SECTION 13 OF THIS ACT BEGINS ON PAGE 140)

1 \* Sec. 13. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 14 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	*****	***** Department of Education and Early Development *****	
	*****	*****	
10	School Construction Grant	89,699,036	89,699,036
11	Fund (AS 14.11.005)		
12	Lower Yukon - Russian	18,485,899	
13	Mission K-12 School		
14	Replacement (HD 6)		
15	Southeast Island - Howard	5,332,854	
16	Valentine K-12 School		
17	Replacement, Coffman Ceve		
18	(HD 1)		
19	Yukon Flats - Arctic	11,802,818	
20	Village K-12 School		
21	Replacement (HD 6)		
22	Bering Strait - St. Michael	22,488,568	
23	K-12 School Replacement (HD		
24	39)		
25	Bering Strait - Savoonga	31,588,897	
26	K-12 School Replacement (HD		
27	30)		

28 (SECTION 14 OF THIS ACT BEGINS ON PAGE 141)

1 \* Sec. 14. The following sets out the funding by agency for the appropriations made in sec. 13  
2 of this Act.

3 Funding Source	Amount
4 Department of Education and Early Development	
5 1004 General Fund Receipts	\$89,699,036
6 *** Total Agency Funding ***	\$89,699,036
7 * * * * * Total Budget * * * * *	\$89,699,036

8 (SECTION 15 OF THIS ACT BEGINS ON PAGE 142)

1 \* Sec. 15. The following sets out the statewide funding for the appropriations made in sec. 13  
2 of this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1004 General Fund Receipts	\$9,699,036
6	***Total General Funds***	\$89,699,036
7	<b>Federal Funds</b>	
8	***Total Federal Funds***	\$0
9	<b>Other Non-Duplicated Funds</b>	
10	***Total Other Non-Duplicated Funds***	\$0
11	<b>Duplicated Funds</b>	
12	***Total Duplicated Funds***	\$0

13 (SECTION 16 OF THIS ACT BEGINS ON PAGE 143)

1 \* **Sec. 16. ALASKA COURT SYSTEM.** The sum of \$7,149,300 is appropriated from the  
2 general fund to the Alaska Court System for the remodel and expansion of the Kenai and  
3 Fairbanks courthouses and the remodel of the Anchorage courthouse.

4 \* **Sec. 17. EXXON VALDEZ OIL SPILL RESTORATION FUND.** (a) The legislature finds  
5 that

6 (1) as a result of the judgment entered by the United States District Court for  
7 Alaska in the criminal case United States of America v. Exxon Shipping Company and Exxon  
8 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the  
9 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to  
10 the 'Exxon Valdez' oil spill";

11 (2) the money received by the state in restitution is held in the Exxon Valdez  
12 oil spill restoration fund, established by the Department of Revenue to implement the  
13 judgment; and

14 (3) the appropriation in (b) of this section is made in order to achieve the  
15 purposes set out in the court's restitution order described in (1) of this subsection.

16 (b) The unexpended and unobligated balance of income accrued on or before June 30,  
17 2007, estimated to be \$400,000, in the fund described in (a)(2) of this section is appropriated  
18 to the Department of Law for the purposes of restoring, replacing, or enhancing resources or  
19 services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing  
20 injury from the oil spill, development of restoration options, and assertion of a claim under  
21 paragraphs 17 - 19 of the Agreement and Consent Decree entered in State of Alaska v. Exxon  
22 Corp. et al., Case No. A91-083 CIV.

23 \* **Sec. 18. EXXON VALDEZ OIL SPILL SETTLEMENT CLAIM.** The sum of \$400,000 is  
24 appropriated from the general fund to the Department of Law for the purposes of restoring,  
25 replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez  
26 oil spill through analysis of continuing injury from the oil spill, development of restoration  
27 options, and assertion of a claim under paragraphs 17 - 19 of the Agreement and Consent  
28 Decree entered in State of Alaska v. Exxon Corp. et al., Case No. A91-083 CIV.

29 \* **Sec. 19. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
30 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
31 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as

1 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
 2 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development  
 3 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and  
 4 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the  
 5 amounts appropriated by this Act are appropriated conditioned on compliance with the  
 6 program review provisions of AS 37.07.080(h).

7 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
 8 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
 9 funds for the affected program may be reduced by the excess if the reductions are consistent  
 10 with applicable federal statutes.

11 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
 12 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
 13 appropriation is reduced by the amount of the shortfall in receipts.

14 \* **Sec. 20. FUND TRANSFERS.** (a) The sum of \$565,000,000 is appropriated from the  
 15 general fund to the public education fund (AS 14.17.300) for distribution to school districts, to  
 16 the state boarding school, and for centralized correspondence study under AS 14.17.

17 (b) The sum of \$1,413,300 is appropriated from the general fund to the information  
 18 services fund (AS 44.21.045(a)).

19 (c) The unexpended and unobligated balance on May 10, 2006, of the Alaska marine  
 20 highway system vessel replacement fund (AS 37.05.550(a)), estimated to be \$136,731, is  
 21 appropriated to the Alaska marine highway system fund (AS 19.65.060(a)).

22 (d) The sum of \$4,479,800 is appropriated from the general fund to the disaster relief  
 23 fund (AS 26.23.300(a)).

24 (e) The sum of \$29,000,000 is appropriated from the Alaska clean water fund  
 25 (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

26 (f) The sum of \$9,175,900 is appropriated to the Alaska clean water fund  
 27 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

28 Alaska clean water fund revenue bond receipts	\$1,529,300
29 Federal receipts	7,646,600

30 (g) The sum of \$10,023,000 is appropriated to the Alaska drinking water fund  
 31 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

1	Alaska drinking water fund revenue bond receipts	\$1,070,500
2	Federal receipts	8,352,500
3	General fund match	600,000

4 (h) The sum of \$24,309,500 is appropriated from the general fund to the information  
5 services fund (AS 44.21.045(a)).

6 (i) The sum of \$5,500,000 is appropriated from the general fund to the Alaska public  
7 building fund (AS 37.05.570).

8 (j) The sum of \$182,700,000 is appropriated from the general fund to the power cost  
9 equalization endowment fund (AS 42.45.070).

10 \* **Sec. 21. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
11 claims for losses and the amounts to be received as recovery for losses are appropriated from  
12 the general fund to the

13 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

14 (2) appropriate state agency to mitigate the loss.

15 \* **Sec. 22. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
16 **PROGRAM.** (a) The following amounts are appropriated from money received by the  
17 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C.  
18 6508 by August 31, 2006, to the Department of Commerce, Community, and Economic  
19 Development for grants under the National Petroleum Reserve - Alaska impact grant program  
20 to the following municipalities for the purposes and in the amounts stated:

21	MUNICIPALITY	PROJECT	APPROPRIATION
22	(1) City of Barrow	Public facilities operations	\$744,073
23		and maintenance	
24	(2) North Slope Borough	Wainwright local government	325,000
25		operations	
26	(3) North Slope Borough	Cabin and campsite locations mapping	61,710
27	(4) North Slope Borough	Barrow E911 system	511,878
28	(5) North Slope Borough	Barrow digital repeater upgrades	507,064
29	(6) North Slope Borough	Bowhead workshop	60,095
30	(7) North Slope Borough	Vegetation monitoring in NPRA	147,688
31	(8) City of Atkasuk	Local government operations	345,867

1		and youth program	
2	(9) North Slope Borough	Nuiqsut and Barrow school	253,115
3		counselors	
4	(10) North Slope Borough	Barrow school resource officer	125,000
5	(11) North Slope Borough	Wainwright Youth Center program	243,000
6	(12) North Slope Borough	Understanding predators (gulls)	341,812
7	(13) North Slope Borough	Health assessment/contaminants	24,200
8	(14) City of Nuiqsut	Local government operations	438,000
9		and maintenance	
10	(15) North Slope Borough	Youth center operations	150,000
11		and maintenance	

12 (b) If the amount available for appropriation from the National Petroleum Reserve -  
 13 Alaska special reserve fund (AS 37.05.530) under (a) of this section is less than \$4,278,502.  
 14 then each of the appropriations made in (a) of this section is reduced in proportion to the  
 15 amount of the shortfall.

16 (c) That portion of the amount appropriated by (a) of this section that is not subject to  
 17 a signed grant agreement between the Department of Commerce, Community, and Economic  
 18 Development and an impacted municipality by August 31, 2006, lapses into the National  
 19 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) on September 1, 2006.

20 \* **Sec. 23. RURAL ELECTRIFICATION REVOLVING LOAN FUND; ELECTRICAL**  
 21 **EMERGENCIES PROGRAM.** (a) Notwithstanding AS 42.45.020(g), the balance of the rural  
 22 electrification revolving loan fund (AS 42.45.020) on June 30, 2006, estimated to be \$90,000,  
 23 is appropriated to the Department of Commerce, Community, and Economic Development,  
 24 Alaska Energy Authority, for the electrical emergencies program.

25 (b) The sum of \$240,000 is appropriated from the general fund to the Department of  
 26 Commerce, Community, and Economic Development, Alaska Energy Authority, for the  
 27 electrical emergencies program.

28 \* **Sec. 24. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$200,000 is  
 29 appropriated from the public employees' retirement system fund to the Department of  
 30 Administration for costs of an investigation related to potential litigation on behalf of the  
 31 public employees' retirement system (AS 39.35) for the fiscal years ending June 30, 2006, and

1 June 30, 2007.

2 (b) The sum of \$200,000 is appropriated from the teachers' retirement system fund to  
3 the Department of Administration for costs of an investigation related to potential litigation on  
4 behalf of the teachers' retirement system (AS 14.25) for the fiscal years ending June 30, 2006,  
5 and June 30, 2007.

6 (c) The sum of \$20,000,000 is appropriated from the general fund to the Department  
7 of Administration for statewide administrative system replacement phase I - human resources  
8 and payroll.

9 \* Sec. 25. DEPARTMENT OF ADMINISTRATION LAPSE EXTENSION. The  
10 unexpended and unobligated balance of the appropriation made in sec. 2, ch. 4, FSSLA 2005,  
11 page 43, lines 25 - 27, lapses on June 30, 2007.

12 \* Sec. 26. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
13 DEVELOPMENT. (a) The sum of \$35,000 is appropriated from the general fund to the  
14 Department of Commerce, Community, and Economic Development for payment as a grant  
15 under AS 37.05.315 to the Municipality of Anchorage for a traffic impact analysis of the Old  
16 Glenn Highway/Monte Road intersection for the fiscal year ending June 30, 2007.

17 (b) The sum of \$250,000 is appropriated from the general fund to the Department of  
18 Commerce, Community, and Economic Development, community advocacy, for emergency  
19 bulk fuel loans to small communities, for the fiscal year ending June 30, 2006.

20 \* Sec. 27. DEPARTMENT OF CORRECTIONS. (a) Section 1, ch. 4, FSSLA 2005, page 9,  
21 lines 21 - 22, is amended to read:

22 ALLOCATIONS

23 Correctional Industries 3,181,800

24 Product Cost

25 The amount allocated for Correctional Industries product cost includes the unexpended  
26 and unobligated balance on June 30, 2005, of the receipts of the Department of  
27 Corrections collected under AS 33.32.020.

28 (b) Section 3, ch. 4, FSSLA 2005, page 47, lines 19 - 24, is amended to read:

29 NEW

30 FUNDING SOURCE	OPERATING	LEGISLATION	TOTAL
31 1059 Correctional Industries Fund	<u>0</u>	0	<u>0</u>

1			[3,181,800]		[3,181,800]
2	1061	Capital Improvement	259,600	0	259,600
3		Project Receipts			
4	1108	Statutory Designated	2,465,800	0	2,465,800
5		Program Receipts			
6	1156	Receipt Supported Services	<u>5,968,600</u>	0	<u>5,968,600</u>
7			[2,786,800]		[2,786,800]

(c) Section 7, ch. 13, SLA 2006, is amended to read:

Sec. 7. DEPARTMENT OF CORRECTIONS. The sum of \$800,000 is appropriated from the general fund to the Department of Corrections for overflow housing beds [CONVERSION OF A VACANT CORRECTIONAL INDUSTRIES BUILDING TO HOUSE PRISONERS IN FAIRBANKS].

\* Sec. 28. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The unexpended and unobligated balance of the appropriation made in sec. 62(b)(2), ch. 159, SLA 2004 (Copper River School District, Glennallen Elementary School exterior - \$2,053,591) is reappropriated to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as a grant under AS 14.11.015 to the Copper River School District for Glennallen Elementary School replacement.

(b) Section 1, ch. 159, SLA 2004, page 18, lines 29 - 31, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Alaska Advantage Education	<u>153,318</u>	<u>153,318</u>
Gets You There! Outreach Center (ED 99)	[103,318]	[103,318]

(c) The sum of \$73,115,655 is appropriated from the general fund to the school construction grant fund (AS 14.11.005) for payment by the Department of Education and Early Development as grants under AS 14.11.015 to the following school districts for the following school projects in the following amounts:

PROJECT	AMOUNT
(1) Southwest Region - New Stuyahok K-12 school replacement	\$27,231,626

1	(2) Lower Kuskokwim - Dick R. Kiunya	19,382,855
2	Memorial K-12 improvement,	
3	Kongiganak	
4	(3) Northwest Arctic - Noatak K-12	26,501,174
5	school replacement	

6 \* **Sec. 29.** DEPARTMENT OF ENVIRONMENTAL CONSERVATION. The sum of  
7 \$62,500 is appropriated from the general fund to the Department of Environmental  
8 Conservation for paralytic shellfish poisoning testing for commercial shellfish farmers and  
9 dive fishermen for the fiscal year ending June 30, 2007.

10 \* **Sec. 30.** DEPARTMENT OF FISH AND GAME. The amount received from aquatic farm  
11 survey fees under AS 16.05.050(a)(16) for the fiscal year ending June 30, 2006, estimated to  
12 be \$200,000, is appropriated from statutory designated program receipts to the Department of  
13 Fish and Game, commercial fisheries special projects, for the purpose of conducting  
14 Department of Fish and Game field surveys at proposed aquatic farm sites for the fiscal year  
15 ending June 30, 2006.

16 \* **Sec. 31.** OFFICE OF THE GOVERNOR. (a) The sum of \$37,300 is appropriated from the  
17 general fund to the Office of the Governor, division of elections, for preparation and printing  
18 of a primary election pamphlet for the fiscal years ending June 30, 2006, and June 30, 2007.

19 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the  
20 appropriations made in sec. 1, ch. 4, FSSLA 2005, page 15, line 14 (Office of the Governor,  
21 commissions/special offices - \$1,613,600); sec. 1, ch. 4, FSSLA 2005, page 15, line 20  
22 (Office of the Governor, executive operations - \$9,467,600); sec. 1, ch. 4, FSSLA 2005, page  
23 15, lines 29 - 30 (Office of the Governor, office of management and budget - \$1,943,000);  
24 sec. 1, ch. 4, FSSLA 2005, page 15, line 33 (Office of the Governor, lieutenant governor -  
25 \$993,500); and sec. 1, ch. 4, FSSLA 2005, page 16, line 4 (Office of the Governor, elections -  
26 \$2,485,900) are reappropriated to the Office of the Governor for operating costs for the fiscal  
27 year ending June 30, 2007.

28 (c) Section 1, CCS SB 232, Twenty-Fourth Alaska State Legislature, page 2, line 29,  
29 through page 3, line 4, is amended to read:

30		APPROPRIATION	GENERAL
31	ALLOCATIONS	ITEMS	FUND

1	<b>Executive Operations</b>	<u>1,000,000</u>	<u>1,000,000</u>
2		[500,000]	[500,000]
3	<b>Executive Office</b>	<u>1,000,000</u>	
4		[500,000]	

5 The amount appropriated for executive operations is for work related to the state gas pipeline  
6 and to bringing North Slope natural gas to market and other oil and gas projects for the fiscal  
7 years [YEAR] ending June 30, 2006, and June 30, 2007.

8 \* **Sec. 32.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The unexpended  
9 and unobligated balance, estimated to be \$600,000, of pioneers' home care and support  
10 receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2006, is  
11 appropriated to the Department of Health and Social Services for pioneers' homes' equipment.

12 (b) The sum of \$500,000 is appropriated from general fund/mental health to the  
13 Department of Health and Social Services, designated treatment and evaluation, for the fiscal  
14 year ending June 30, 2006, for payment of unpaid bills for services received in the fiscal year  
15 ending June 30, 2005.

16 (c) The sum of \$150,000 is appropriated from the principal of the Alaska children's  
17 trust (AS 37.14.200) under AS 37.14.240(d) to the Department of Health and Social Services,  
18 children's trust programs, for administrative purposes of the trust for the fiscal year ending  
19 June 30, 2007.

20 \* **Sec. 33.** DEPARTMENT OF LAW. (a) The sum of \$70,000 is appropriated from the  
21 general fund to the Department of Law, criminal appeals/special litigation component, for  
22 outside counsel costs for the fiscal years ending June 30, 2006, and June 30, 2007.

23 (b) The appropriation made to the Department of Law in sec. 1, CCS SB 232,  
24 Twenty-Fourth Alaska State Legislature, page 3, line 8, lapses on June 30, 2007.

25 \* **Sec. 34.** DEPARTMENT OF NATURAL RESOURCES. (a) Section 12, ch. 2, FSSLA  
26 1999, as amended by sec. 30, ch. 135, SLA 2000, sec. 73(b), ch. 61, SLA 2001, sec. 47(b), ch.  
27 1, SSSLA 2002, and sec. 24(l), ch. 159, SLA 2004, is amended to read:

28 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended and  
29 unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR  
30 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years  
31 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, June 30, 2004,

1 June 30, 2005, [AND] June 30, 2006, June 30, 2007, and June 30, 2008, to the  
 2 Department of Natural Resources for an appraisal of public school lands to determine  
 3 the fair market value of the public school trust land where the land was redesignated as  
 4 general grant land in 1978.

5 (b) Section 47(c), ch. 1, SSSLA 2002, as amended by sec. 24(m), ch. 159, SLA 2004,  
 6 is amended to read:

7 (c) The sum of \$305,000 is appropriated from the public school trust fund  
 8 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending  
 9 June 30, 2002, June 30, 2003, June 30, 2004, June 30, 2005, [AND] June 30, 2006,  
 10 June 30, 2007, and June 30, 2008, for an appraisal of public school lands to  
 11 determine the fair market value of the public school trust land where the land was  
 12 redesignated as general grant land in 1978.

13 (c) The unexpended and unobligated balance of the appropriation made in sec. 7(d),  
 14 ch. 6, SLA 2005, lapses June 30, 2007.

15 (d) Section 20(d), ch. 3, FSSLA 2005, is amended to read:

16 (d) The sum of \$1,525,000 is appropriated from the general fund to the  
 17 Department of Natural Resources for work related to the state gas pipeline and to  
 18 bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005,  
 19 [AND] June 30, 2006, and June 30, 2007, for the following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

24 \* **Sec. 35. DEPARTMENT OF PUBLIC SAFETY.** (a) Section 1, ch. 3, FSSLA 2005, page  
 25 63, lines 16 - 18, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Burn Panel Installation at Juneau Fire	<u>50,000</u>	<u>50,000</u>
Training Center (HD 3-4)	[150,000]	[150,000]

30 (b) Section 1, ch. 3, FSSLA 2005, page 64, lines 3 - 5, is amended to read:

	APPROPRIATION	GENERAL
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	ITEMS	FUND
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Live Burn Building at Fairbanks Fire  
Training Center (HD 7-11)

200.000      200.000  
[100.000]      [100.000]

(c) The unexpended and unobligated general fund balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 31, line 33 (Village public safety officer - \$5,689,500) is reappropriated to the Department of Public Safety for the village safety aide program and the village public safety officer program for the fiscal year ending June 30, 2007.

\* Sec. 36. DEPARTMENT OF REVENUE. (a) Section 20(c), ch. 3, FSSLA 2005, is amended to read:

(e) The sum of \$7,100,000 [\$5,300,000] is appropriated from the general fund to the Department of Revenue, commissioner's office, for work related to the state gas pipeline and to bringing North Slope natural gas to market.

(b) The sum of \$275,000 is appropriated from the general fund to the Department of Revenue, tax division, for increased operating costs for the fiscal year ending June 30, 2006.

(c) The sum of \$167,000 is appropriated from the general fund to the Department of Revenue to integrate the regional educational attendance area tax into the tax accounting system.

\* Sec. 37. SALARY AND BENEFIT ADJUSTMENTS FOR FISCAL YEAR 2006. Section 24, ch. 4, FSSLA 2005, is amended by adding a new subsection to read:

(d) The appropriations made in sec. 1 of this Act and in sec. 1 of the Act making appropriations for the state's integrated comprehensive mental health program include the arbitration award increasing the employer health insurance contribution amount for employees in the Alaska State Employees Association Health Benefits Trust.

\* Sec. 38. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 28(n)(2)(C), ch. 4 FSSLA 2005, is amended to read:

(C) Aleutians East Borough/False Pass      101,840

[AKUTAN] (small boat harbor)

(b) The sum of \$963 is appropriated from the general fund to the Department of Transportation and Public Facilities for the fiscal year ending June 30, 2006, for payment of debt service due in the fiscal year ending June 30, 2005, on outstanding debt authorized by

1 AS 14.40.257 and AS 29.60.700 for the Nome port facility addition and renovation.

2 (c) Section 28(n)(2)(B), ch. 4, FSSLA 2005, is amended to read:

3 (B) Matanuska-Susitna Borough (deep water port	<u>755,180</u>
4 and road upgrade)	[756,143]

5 (d) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,  
6 sec. 15(g), ch. 82, SLA 2003, and sec. 31(q), ch. 3, FSSLA 2005, is amended to read:

7 (a) Subject to (b) of this section, the amount earned by the investments  
8 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction  
9 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2006 [2005], after  
10 any payment required under 26 U.S.C. 148, not to exceed \$46,434,500 [\$33,434,500],  
11 is appropriated from the International Airports Construction Fund (AS 37.15.420) to  
12 the Department of Transportation and Public Facilities for construction costs of the  
13 Anchorage and Fairbanks International Airport Terminal Redevelopment Projects  
14 [PROJECT].

15 \* **Sec. 39. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**  
16 **CAPITAL PROJECTS.** (a) Section 1, ch. 3, FSSLA 2005, page 76, lines 18 - 19, is amended  
17 to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
18		
19		
20	<u>374,204,700</u>	<u>374,204,700</u>
21	[373,604,700]	[373,604,700]

22 (b) Section 1, ch. 3, FSSLA 2005, page 83, lines 14 - 19, is amended to read:

23 ALLOCATIONS	
24 Statewide: Comprehensive	300,000
25 Highway Safety Plan	
26 (HD 1-40)	
27 <u>Statewide: Disadvantaged</u>	<u>600,000</u>
28 <u>Business Enterprise -</u>	
29 <u>Disparity Study (HD 1-40)</u>	
30 Statewide: Electronic Crash	400,000
31 Web Enablement Form	

1 12-200 and Data Transfer  
 2 (HD 1-40)

3 (c) Section 1, ch. 1, SSSLA 2002, page 48, lines 28 - 30, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
4 Weights and Measures Testing <u>Equipment and</u>	200,000	200,000
5 <u>Technology Upgrades</u> [UNIT REPLACEMENT]		
6 (ED 99)		

7 \* **Sec. 40. RATIFICATIONS.** (a) The expenditures by the Department of Natural Resources  
 8 for fire suppression for the fiscal year ending June 30, 2005 (AR37313-05 Fire General  
 9 Fund), are ratified in the amount of \$6,850,400.

10 (b) The following expenditures by the Department of Health and Social Services  
 11 made in fiscal years 2002 - 2005 are ratified to reverse the negative account balances in the  
 12 Alaska state accounting system in the amount listed for the AR number. The appropriations  
 13 from which these expenditures were actually paid are amended by increasing those  
 14 appropriations by the amount listed as follows:

15 (1) AR22520-02 Medical Assistance	\$11,139,201.00
16 (2) AR25062-03 Non MMIS Claims	41,110,013.45
17 (3) AR23693-04 Medicaid Financing	39,709,776.00
18 (4) AR23693-05 Medicaid Financing	47,771,529.00
19 (5) AR22520-03 Medical Assistance	364,027.18
20 (6) AR23663-04 Adoption and Foster Care	67,572.99
21 Reporting System	
22 (7) AR23301-04 Medicaid Services	4,455,690.07

23 \* **Sec. 41. HOUSE DISTRICT 1.** (a) The unexpended and unobligated balance of the  
 24 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 85, lines 17 - 18 (Ketchikan  
 25 Gateway Borough, floating dock upgrade - \$31,500) is reappropriated to the Department of  
 26 Commerce, Community, and Economic Development for payment as a grant under  
 27 AS 37.05.315 to the Ketchikan Gateway Borough for airport docks and ferry facilities  
 28 upgrade and maintenance.

29 (b) Section 1, ch. 1, SSSLA 2002, page 7, lines 17 - 18, is amended to read:

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APPROPRIATION	GENERAL
ITEMS	FUND
100,000	100,000

City of Saxman - Seaport  
Warehouse Heating System  
and Facility Upgrade and  
Renovation (ED 1)

(c) The unexpended and unobligated balances of the appropriations made in sec. 1(c), ch. 131, SLA 2000, and allocated on page 3, lines 7, as amended by secs. 15(c) and (d), ch. 82, SLA 2003 (Ketchikan Gateway Borough, marine/harbor/port improvement plans and designs) and sec. 87, ch. 1, SSSLA 2002, as amended by sec. 35, ch. 159, SLA 2004 (Ketchikan Gateway Borough, Ward Cove redevelopment) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough for construction, installation, resurfacing, and lighting of the Fawn Mountain elementary school sports track and field, and related capital improvements.

\* **Sec. 42.** HOUSE DISTRICT 2. Section 1, ch. 61, SLA 2001, page 7, lines 16 - 17, is amended to read:

APPROPRIATION	GENERAL
ITEMS	FUND
850,000	850,000

Wrangell - Heritage Harbor  
Design, Engineering, and Construction  
 [COSTS] (ED 2)

\* **Sec. 43.** HOUSE DISTRICTS 3 - 4. Section 1, ch. 82, SLA 2003, page 18, lines 22 - 24, is amended to read:

ALLOCATIONS

Juneau Third Street Douglas 750,000  
 Water and Sewer Replacement  
and Other Water and Sewer  
Improvement Projects (ED 3-4)

\* **Sec. 44.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the appropriation made in sec. 33(c), ch. 159, SLA 2004 (Metlakatla Indian Community,

1 feasibility study of a barge haul out - \$150,000) is reappropriated to the Department of  
 2 Commerce, Community, and Economic Development for payment as a grant under  
 3 AS 37.05.317 to the Metlakatla Indian Community for community projects and  
 4 improvements.

5 (b) Section 1, ch. 3, FSSLA 2005, page 12, lines 7 - 9, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
8 Southeast Alaska State Fair -	100,000	100,000
9 Building Repairs and Renovation		
10 <u>and Debt Repayment</u> (HD 5)		

11 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 12 61, SLA 2001, page 54, lines 28 - 29 (Kasaan, fuel farm repairs and equipment purchase -  
 13 \$51,427) is reappropriated to the Department of Commerce, Community, and Economic  
 14 Development for payment as a grant under AS 37.06.010 to the City of Kasaan for  
 15 community projects and improvements.

16 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
 17 135, SLA 2000, page 50, lines 29 - 30 (Kasaan, equipment maintenance shop - \$26,975) is  
 18 reappropriated to the Department of Commerce, Community, and Economic Development for  
 19 payment as a grant under AS 37.06.010 to the City of Kasaan for community projects and  
 20 improvements.

21 (e) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, as amended by sec. 37(d), ch.  
 22 159, SLA 2004, is amended to read:

ALLOCATIONS	
24 Cordova Lake Avenue	374,900
25 Waterline and Wastewater	
26 System upgrades <u>and</u>	
27 <u>Other Water System</u>	
28 <u>Upgrades</u>	
29 (HD 5)	

30 \* Sec. 45. HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the  
 31 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 22 - 23 (Chitina, community

1 teen center and equipment - \$12,500) and sec. 64(c), ch. 61, SLA 2001, page 104, line 26  
2 (Chitina, community teen center - \$12,500) are reappropriated to the Department of  
3 Commerce, Community, and Economic Development for payment as a grant under  
4 AS 37.06.020 to the unincorporated community of Chitina for community facilities and  
5 equipment.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 64(c),  
7 ch. 61, SLA 2001, page 104, line 27, (Chitina, public broadcasting studio - \$12,500) is  
8 reappropriated to the Department of Commerce, Community, and Economic Development for  
9 payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for  
10 community facilities and equipment.

11 \* **Sec. 46. HOUSE DISTRICTS 7 - 11.** (a) The unexpended and unobligated balance of the  
12 appropriation made in sec. 1, ch. 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star  
13 Borough, Two Rivers Elementary School fire water improvements - \$77,000), not to exceed  
14 \$42,500, is reappropriated to the Department of Commerce, Community, and Economic  
15 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough  
16 for Two Rivers Elementary School gymnasium improvements.

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
18 61, SLA 2001, page 53, lines 6 - 8 (Fairbanks North Star Borough, Two Rivers Elementary  
19 School fire water improvements - \$77,000) remaining after the appropriation made in (a) of  
20 this section, not to exceed \$6,413, is reappropriated to the Department of Commerce,  
21 Community, and Economic Development for payment as a grant under AS 37.06.010 to the  
22 Fairbanks North Star Borough for Chena Lakes Recreation Area restroom accessibility.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
24 159, SLA 2001, page 7, lines 24 - 29 (Fairbanks North Star Borough/North Star Borough  
25 School District, Pearl Creek Elementary School drinking water system replacement - \$67,500)  
26 is reappropriated to the Department of Commerce, Community, and Economic Development  
27 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for Two  
28 Rivers Elementary School gym improvements.

29 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,  
30 ch. 61, SLA 2001, page 52, lines 27 - 30 (Fairbanks North Star Borough, Pearl Creek  
31 Elementary School repair and remodel skylights - \$84,000); sec. 1, ch. 61, SLA 2001, page

1 53, lines 3 - 5 (Fairbanks North Star Borough, Two Rivers Elementary School replace septic  
2 line - \$52,500); sec. 1, ch. 1, SSSLA 2002, page 76, lines 8 - 11 (Fairbanks North Star  
3 Borough, Big Dipper Ice Arena improvements - \$42,000); and sec. 1, ch. 1, FSSLA 2002,  
4 page 76, lines 31 - 33 (Fairbanks North Star Borough, Ryan Middle School improvements -  
5 \$210,000) are reappropriated to the Department of Commerce, Community, and Economic  
6 Development for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough  
7 for Chena Lakes Recreation Area restroom accessibility.

8 \* Sec. 47. HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the  
9 appropriation made in sec. 52(g), ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena  
10 River Park boat dock - \$946,000), not to exceed \$100,000, is reappropriated to the  
11 Department of Commerce, Community, and Economic Development for payment as a grant  
12 under AS 37.05.316 to the Alaska Council on Economic Education for curriculum, teaching  
13 materials, and training.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 52(g),  
15 ch. 3, FSSLA 2005 (Fairbanks North Star Borough, Chena River Park boat dock - \$946,000)  
16 remaining after the appropriation made in (a) of this section is reappropriated to the  
17 Department of Commerce, Community, and Economic Development for payment as a grant  
18 under AS 37.06.316 to the Downtown Association of Fairbanks for preparing and  
19 implementing an urban redevelopment plan.

20 \* Sec. 48. HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the  
21 appropriation made in sec. 1, ch. 61, SLA 2001, page 61, line 17 - 19 (Glennallen, visitor  
22 welcome signs purchase and repair or replace exit signs - \$15,000) is reappropriated to the  
23 Department of Commerce, Community, and Economic Development for payment as a grant  
24 under AS 37.06.020 to the unincorporated community of Glennallen for community projects  
25 and improvements.

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 61, ch.  
27 61, SLA 2001, as amended by sec. 65, ch. 1, SSSLA 2002 (Matanuska-Susitna Borough,  
28 facility construction and refurbishing and purchasing of firefighting equipment for the  
29 Wolverine Volunteer Fire Department - \$200,000) is reappropriated to the Department of  
30 Commerce, Community, and Economic Development for payment as a grant under  
31 AS 37.05.315 to the Matanuska-Susitna Borough for construction and renovation of the

1 Greater Palmer fire service area facility, and the purchase of fire fighting equipment.

2 (c) The unexpended and unobligated balance of the appropriation made in sec.  
3 41(a)(8), ch. 3, FSSLA 2005 (Glenn Rich Fire and Rescue, purchase fire-fighting equipment -  
4 \$40,000) is reappropriated to the Department of Commerce, Community, and Economic  
5 Development for payment as a grant under AS 37.05.316 to Glenn Rich Fire and Rescue for  
6 building construction.

7 \* Sec. 49. HOUSE DISTRICTS 17 - 32. (a) Section 56(c), h. 61, SLA 2001, is amended to  
8 read:

9 (c) The unexpended and unobligated balance, not to exceed \$20,000, of the  
10 appropriation made in sec. 18(d), ch. 139, SLA 1998, as amended by sec. 84, ch. 2,  
11 FSSLA 1999 (Alaska Court System, special project for child protection - \$82,000) is  
12 reappropriated to the Department of Commerce, Community, and Economic  
13 Development for payment as a grant under AS 37.05.315 to the Municipality of  
14 Anchorage for the following purposes in the amounts stated:

PROJECT	ALLOCATION
15 (1) Parks and Recreation Department for the 6th 16 Avenue fencing project <u>and Northeast Anchorage</u> 17 <u>Park improvements to include Muldoon and</u> 18 <u>Creekside Park improvements</u>	\$10,000
19 (2) Public Works Department for drainage correction 20 at the corner of 17th Avenue and Island Drive <u>or</u> 21 <u>other neighborhood intersections</u>	10,000

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
23 3, FSSLA 2005, page 41, lines 14 - 18 (Anchorage, Raspberry Road bike trail  
24 landscaping/Kincaid Elementary to Jewel Lake Road - \$25,000) is reappropriated to the  
25 Department of Commerce, Community, and Economic Development for payment as a grant  
26 under AS 37.05.316 to the Sand Lake Community Council for signs, landscaping, and park  
27 upgrades.

28 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
29 3, FSSLA 2005, page 29, lines 13 - 17 (Anchorage, 74th Avenue pedestrian facilities - Arctic  
30 Boulevard to Rovenna Street - \$90,000) is reappropriated to the Department of Commerce,  
31

1 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
2 Municipality of Anchorage for Campbell Elementary School area pedestrian safety  
3 improvements.

4 (d) Section 43(a), ch. 3, FSSLA 2005, is amended to read:

5 (a) The unexpended and unobligated balance of the appropriation made in sec.  
6 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of Anchorage, Anchorage  
7 Water and Wastewater Utility, Sand Lake water studies or improvements - \$125,000)  
8 is reappropriated to the Department of Natural Resources for a tracer study and  
9 monitoring of the Sand Lake gravel pits for the fiscal years ending June 30, 2005,  
10 June 30, 2006, [AND] June 30, 2007, and June 30, 2008.

11 \* Sec. 50. HOUSE DISTRICT 33. Section 1, ch. 3, FSSLA 2005, page 21, lines 16 - 18, is  
12 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUNDS
13 City of Soldotna - Soldotna Road and	665,000	665,000
14 <u>Sewer and Water System</u> Improvements		
15 (HD 33-35)		

16  
17  
18 \* Sec. 51. HOUSE DISTRICT 36. (a) The unexpended and unobligated balances of the  
19 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 7 - 10 (Kodiak Area Native  
20 Association, Ouzinkie - lead paint abatement - \$7,000); sec. 1, ch. 1, SSSLA 2002, page 24,  
21 lines 22 - 24 (Kodiak Area Native Association, village VPSO holding cells - \$10,000); and  
22 sec. 42(b), ch. 159, SLA 2004 (Kodiak Area Native Association, teen center) are  
23 reappropriated to the Department of Commerce, Community, and Economic Development for  
24 payment as a grant under AS 37.05.316 to the Kodiak Area Native Association for  
25 community facilities and equipment.

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
27 61, SLA 2001, page 55, lines 28 - 30 (Kokhanok, water and sewer supply storage building -  
28 \$8,648) is reappropriated to the Department of Commerce, Community, and Economic  
29 Development for payment as a grant under AS 37.06.010 to the Lake and Peninsula Borough  
30 for Kokhanok community projects and improvements.

31 \* Sec. 52. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the

1 appropriation made in sec. 1, ch. 61, SLA 2001, page 50, lines 24 - 26 (Bristol Bay Borough,  
 2 Naknek landfill portable water supply - \$30,000) is reappropriated to the Department of  
 3 Commerce, Community, and Economic Development for payment as a grant under  
 4 AS 37.06.010 to the Bristol Bay Borough for Naknek community projects and improvements.

5 (b) Section 1, ch. 3, FSSLA 2005, page 18, lines 8 - 10, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
6		
7		
8	440,000	440,000
9	City of King Cove - Harbor	
10	Complex <u>Rehabilitation and</u> Power Upgrade	
11	(HD 37)	

12 (c) Section 1, ch. 1, SSSLA 2002, page 36, lines 13 - 14, as amended by sec. 32(c),  
 13 ch. 82, SLA 2003, is amended to read:

ALLOCATIONS	
14	162,600
15	King Cove Water
16	Project Completion,
17	[AND] Landfill Expansion
18	<u>Design and Wastewater</u>
19	<u>Master Plan</u> (HD 37)

20 \* **Sec. 53. HOUSE DISTRICT 38.** (a) The unexpended and unobligated balance of the  
 21 appropriation made in sec. 14(a), ch. 135, SLA 2000, page 68, line 4 (Akiak, community  
 22 facilities and equipment - \$26,425) is reappropriated to the Department of Commerce,  
 23 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
 24 City of Akiak for debt repayment and other community projects.

25 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,  
 26 ch. 139, SLA 1998, page 94, lines 5 - 6 (Goodnews Bay, city tank farm upgrade - \$25,788) is  
 27 reappropriated to the Department of Commerce, Community, and Economic Development for  
 28 payment as a grant under AS 37.06.010 to the City of Goodnews Bay for community projects  
 29 and improvements.

30 (c) The unexpended and unobligated balances of the appropriations made in sec. 1,  
 31 ch. 135, SLA 2000, page 58, lines 29 - 30 (Kwigillingok, heavy equipment repairs - \$25,001);  
 and sec. 1, ch. 61, SLA 2001, page 61, lines 31 - 32 (Kwigillingok, community boardwalk

1 repairs - \$25,000) are reappropriated to the Department of Commerce, Community, and  
2 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated  
3 community of Kwigillingok for community projects and improvements.

4 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
5 61, SLA 2001, page 56, lines 29 - 30 (Napaskiak, clinic renovation - \$25,156) is  
6 reappropriated to the Department of Commerce, Community, and Economic Development for  
7 payment as a grant under AS 37.06.010 to the City of Napaskiak for community projects and  
8 improvements.

9 \* **Sec. 54. HOUSE DISTRICT 39.** (a) The unexpended and unobligated balances of the  
10 appropriations made in sec. 1, ch. 135, SLA 2000, page 47, lines 15 - 16 (Chevak, public  
11 safety building addition/renovation - \$50,000); sec. 15(b), ch. 61, SLA 2001, page 77, line 23  
12 (Chevak, capital projects and improvements - \$26,323); and sec. 8(b), ch. 1, SSSLA 2002,  
13 page 97, line 24 (Chevak, community projects and improvements - \$25,113) are  
14 reappropriated to the Department of Commerce, Community, and Economic Development for  
15 payment as a grant under AS 37.05.315 to the City of Chevak for debt repayment and other  
16 community projects.

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
18 61, SLA 2001, page 51, lines 28 - 29 (Elim. survey and platting of village - \$25,000) is  
19 reappropriated to the Department of Commerce, Community, and Economic Development for  
20 payment as a grant under AS 37.06.010 to the City of Elim for community projects and  
21 improvements.

22 (c) The unexpended and unobligated balance of the appropriation made in sec. 3, ch.  
23 61, SLA 2001, page 68, lines 19 - 20, as amended in sec. 15(d), ch. 159, SLA 2004, page 64,  
24 lines 21 - 22, and sec. 62(c), ch. 159, SLA 2004, page 118, lines 19 - 20 (Bering Strait -  
25 Golovin School Phase III - \$9,438,192) is reappropriated to the school construction grant fund  
26 (AS 14.11.005) for payment by the Department of Education and Early Development as a  
27 grant under AS 14.11.015 to the Bering Strait School District for the White Mountain School  
28 replacement.

29 (d) The unexpended and unobligated balances of the appropriations from the Alaska  
30 Housing Finance Corporation revenue bonds made in sec. 1(a), ch. 131, SLA 2000, page 2,  
31 line 7, as amended by sec. , ch. 82, SLA 2003, page 99, lines 28 - 29 (Lower Yukon - Pilot

1 Station school replacement - \$16,654,000); and in sec. 1(a), ch. 131, SLA 2000, page 2, line  
2 8, as amended by sec. 36, ch. 82, SLA 2003, page 99, line 30 (Lower Yukon - Kotlik school  
3 replacement - \$18,911,000); and the unexpended and unobligated balances of the  
4 appropriations in sec. 133, ch. 139, SLA 1998, page 118, lines 10 - 11 (Lower Yukon, Pilot  
5 Station K-12 replacement - \$839,585); and sec. 133, ch. 139, SLA 1998, page 118, lines 15 -  
6 16 (Lower Yukon, Kotlik K-12 expansion - \$849,928) are reappropriated to the Department  
7 of Education and Early Development for payment as a grant under AS 37.05.316 to the Lower  
8 Yukon School District for Sheldon Point K-12 school replacement.

9 \* **Sec. 55. HOUSE DISTRICT 40.** The unexpended and unobligated balance of the  
10 appropriation made in sec. 1, ch. 61, FSSLA 2001, page 54, lines 22 - 23 (Kaktovik, boat  
11 dock construction - \$10,000) is reappropriated to the Department of Commerce, Community,  
12 and Economic Development for payment as a grant under AS 37.06.010 to the City of  
13 Kaktovik for community projects and improvements.

14 \* **Sec. 56. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a) The  
15 unexpended and unobligated balance of the appropriation made in sec. 1, ch. 3, FSSLA 2005,  
16 page 28, lines 4 - 6 (Matanuska-Susitna Borough, Hatcher Pass road improvements -  
17 \$500,000) is reappropriated to the Department of Transportation and Public Facilities for the  
18 Willow Fishhook road (also known as "Hatcher Pass road") milepost 34 to 39 chip seal  
19 project.

20 (b) The unexpended and unobligated general fund balances on June 30, 2006, of the  
21 following appropriations are reappropriated to the Department of Transportation and Public  
22 Facilities, central region highways and aviation, for increased maintenance costs for the fiscal  
23 year ending June 30, 2006:

24 (1) sec. 19(b), ch. 50, SLA 1997 (consent decree in *Trustees for Alaska v.*  
25 *Hickel* - \$444,500);

26 (2) sec. 100, ch. 2, FSSLA 1999, page 55, lines 29 - 33 (Anchorage:  
27 elementary school pedestrian overpass: new design, replacement, construction, improvements,  
28 and ADA upgrades - \$862,922);

29 (3) sec. 100, ch. 2, FSSLA 1999, page 67, line 16, and allocated on page 67,  
30 lines 17 - 18 (marine transportation projects state match - \$4,000,000);

31 (4) sec. 47(e), ch. 61, SLA 2001, page 96, lines 19 - 20 (Valdez - Mineral

1 Creek road culvert replacement at Siwash Creek spurs - \$150,000);

2 (5) sec. 47(e), ch. 61, SLA 2001, page 96, lines 21 - 22 (Richardson Highway  
3 - Klutina River boat ramp repair - \$60,000).

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 10, ch.  
5 114, SLA 2002, page 4, line 30 (Fairbanks, downtown street improvements - \$8,000,000) is  
6 reappropriated to the Department of Transportation and Public Facilities for the Lacey/Noble  
7 Street project.

8 (d) The unexpended and unobligated balances on April 30, 2006, of the following  
9 appropriations are reappropriated to the Department of Transportation and Public Facilities  
10 for central region highways and aviation for increased maintenance costs, for the fiscal year  
11 ending June 30, 2006:

12 (1) sec. 34, ch. 107, SLA 1983, page 74, line 12 (Department of  
13 Transportation and Public Facilities, Dimond Blvd/Minnesota Drive/Jewel Lake -  
14 \$12,300,000);

15 (2) sec. 4, ch. 24, SLA 1984, page 62, line 5, as amended by sec. 46(a)(8), ch.  
16 100, SLA 1997 (Department of Transportation and Public Facilities, central advance project  
17 definition - \$500,000);

18 (3) sec. 4, ch. 24, SLA 1984, page 64, line 9 (Department of Transportation  
19 and Public Facilities, northern advance project definition - \$1,500,000);

20 (4) sec. 3, ch. 128, SLA 1986, page 12, line 18, as amended by sec. 46(a)(17),  
21 ch. 100, SLA 1997 (Department of Transportation and Public Facilities, statewide advance  
22 project definition/preliminary engineering - \$2,090,000);

23 (5) sec. 10, ch. 172, SLA 1988, page 8, line 18 (Department of Transportation  
24 and Public Facilities, general fund match for federal-aid aviation - \$3,750,000);

25 (6) sec. 227, ch. 117, SLA 1989, page 76, line 15, and allocated on page 76,  
26 line 17 (Department of Transportation and Public Facilities, general funds for federal aid  
27 highway projects, non-conforming additions to federal highway projects - \$2,098,100);

28 (7) sec. 139, ch. 208, SLA 1990, page 63, line 19 (Department of  
29 Transportation and Public Facilities, general fund match for federal-aid aviation -  
30 \$4,200,000);

31 (8) sec. 139, ch. 208, SLA 1990, page 64, line 16 (Department of

1 Transportation and Public Facilities, statewide advance project definition - \$500,000);

2 (9) sec. 163, ch. 96, SLA 1991, page 42, line 8, as amended by sec. 54(b)(4).  
3 ch. 159, SLA 2004 (Department of Transportation and Public Facilities, Chandalar  
4 maintenance station);

5 (10) sec. 152, ch. 5, FSSLA 1992, page 41, line 21, as amended by sec. 55(a) -  
6 (c), ch. 159, SLA 2004, (Department of Transportation and Public Facilities, Chandalar  
7 maintenance station);

8 (11) sec. 152, ch. 5, FSSLA 1992, page 48, line 5, and allocated on page 48,  
9 line 8 (Department of Transportation and Public Facilities, Kenai court building and  
10 vocational rehabilitation access improvements - \$90,000);

11 (12) sec. 152, ch. 5, FSSLA 1992, page 51, line 18, and allocated on page 51,  
12 line 19 (Department of Transportation and Public Facilities, northern region facilities,  
13 northern region barrier free program - \$200,000);

14 (13) sec. 6(a), ch. 4, FSSLA 1994, as amended by sec. 54(b)(6), ch. 159, SLA  
15 2004 (Department of Transportation and Public Facilities, Chandalar maintenance station);

16 (14) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 12,  
17 lines 30 - 31 (Department of Transportation and Public Facilities, statewide programs, Army  
18 Corps of Engineers program match - \$2,000,000);

19 (15) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on page 13,  
20 lines 30 - 32 (Department of Transportation and Public Facilities, statewide programs,  
21 transportation and public facilities energy and code upgrade - \$625,000);

22 (16) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,  
23 lines 4 - 5 (Department of Transportation and Public Facilities, statewide programs, non-  
24 routine and deferred maintenance - \$3,300,000).

25 \* **Sec. 57. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The  
26 unexpended and unobligated balance of the appropriation made by sec. 50(i), ch. 3, FSSLA  
27 2005 (Legislative Budget and Audit Committee, senate finance) is reappropriated to the  
28 Legislative Budget and Audit Committee, senate finance, for Medicaid program review and  
29 consultation costs for the fiscal year ending June 30, 2007.

30 (b) The unexpended and unobligated balance, not to exceed \$100,000, of the  
31 appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line 14, and allocated on page 40,

1 line 18 (Legislative Council, council and subcommittees - \$1,369,100) is reappropriated to the  
2 Legislative Council for expenses related to the 2007 Pacific Northwest Economic Region  
3 Conference for the fiscal years ending June 30, 2007, and June 30, 2008.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
5 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 16 (Legislative Council,  
6 administrative services - \$8,609,500) and page 40, line 19 (Legislative Council, legal and  
7 research services - \$2,599,000) is reappropriated to the Legislative Council, administrative  
8 services and legal and research services, for operating expenses for the fiscal year ending  
9 June 30, 2007.

10 (d) The unexpended and unobligated balances of those portions of the appropriations  
11 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7 (Budget and Audit Committee -  
12 \$11,274,700), not to exceed \$350,000; sec. 1, ch. 4, FSSLA 2005, page 40, line 14  
13 (Legislative Council - \$25,510,100), not to exceed \$350,000; and sec. 1, ch. 4, FSSLA 2005,  
14 page 40, line 22 (legislative operating budget - \$7,468,500), not to exceed \$350,000,  
15 remaining after the appropriations in (b) and (c) of this section, are reappropriated to the  
16 Legislative Council for legislative building renovations and technology improvements.

17 (e) The unexpended and unobligated balances of the appropriations made in sec. 50(c),  
18 ch. 3, FSSLA 2005 (Legislative Council, council chair account) and sec. 50(d), ch. 3, FSSLA  
19 2005 (Legislative Council, council chair account) are reappropriated to the Legislative  
20 Council for legislative building renovations and technology improvements.

21 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
22 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 17 (Legislative Council,  
23 session expenses - \$7,202,800) remaining after the appropriations made in (b), (c), and (d) of  
24 this section, is reappropriated to the Legislative Council for session expenses for the fiscal  
25 year ending June 30, 2007.

26 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
27 4, FSSLA 2005, page 40, line 14, and allocated on page 40, line 21 (Legislative Council,  
28 office of victims' rights - \$609,800) remaining after the appropriations made in (b), (c), and  
29 (d) of this section, is reappropriated to the Legislative Council for the office of victims' rights  
30 for the fiscal year ending June 30, 2007.

31 \* **Sec. 58. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** (a) The unexpended

1 and unobligated balance of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line  
2 7, and allocated on page 40, line 11 (Budget and Audit Committee, committee expenses -  
3 \$2,311,800) remaining after the appropriations made in sec. 57(d) of this Act, is  
4 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the  
5 fiscal year ending June 30, 2007.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
7 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 8 (Budget and Audit  
8 Committee, legislative audit - \$3,485,500) remaining after the appropriations made in sec.  
9 57(d) of this Act, is reappropriated to the Legislative Budget and Audit Committee for the  
10 legislative audit division for the fiscal year ending June 30, 2007.

11 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
12 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 9 (Budget and Audit  
13 Committee, ombudsman - \$722,300) remaining after the appropriations made in sec. 57(d) of  
14 this Act, is reappropriated to the Legislative Budget and Audit Committee for the office of the  
15 ombudsman for the fiscal year ending June 30, 2007.

16 (d) The unexpended and unobligated balance of that portion of the appropriation  
17 made by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10  
18 (Legislative Budget and Audit Committee, legislative finance - \$4,609,700) remaining after  
19 the appropriations made in sec. 57(d) of this Act, that was directed by the Legislative Budget  
20 and Audit Committee to the account in the legislative finance division for senate finance is  
21 reappropriated to the Legislative Budget and Audit Committee for senate finance for the fiscal  
22 year ending June 30, 2007.

23 (e) The unexpended and unobligated balance of that portion of the appropriation made  
24 by sec. 1, ch. 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative  
25 Budget and Audit Committee, legislative finance - \$4,609,700) remaining after the  
26 appropriations made in sec. 57(d) of this Act, that was directed by the Legislative Budget and  
27 Audit Committee to the account in the legislative finance division for house finance is  
28 reappropriated to the Legislative Budget and Audit Committee for house finance for the fiscal  
29 year ending June 30, 2007.

30 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
31 4, FSSLA 2005, page 40, line 7, and allocated on page 40, line 10 (Legislative Budget and

1 Audit Committee, legislative finance - \$4,609,700) remaining after the appropriations made in  
2 sec. 57(d) of this Act and (d) and (e) of this section, is reappropriated to the Legislative  
3 Budget and Audit Committee for the legislative finance division for the fiscal year ending  
4 June 30, 2007.

5 \* **Sec. 59. LEGISLATIVE OPERATING BUDGET.** (a) The unexpended and unobligated  
6 balance of that portion of the appropriation made in sec. 1, ch. 4, FSSLA 2005, page 40, line  
7 22 (legislative operating budget - \$7,468,500) remaining after the appropriations made in sec.  
8 57(d) of this Act, that was directed to house operating expenses is reappropriated to the  
9 legislative operating budget for house operating expenses for the fiscal year ending June 30,  
10 2007.

11 (b) The unexpended and unobligated balance of that portion of the appropriation  
12 made in sec. 1, ch. 4, FSSLA 2005, page 40, line 22 (legislative operating budget -  
13 \$7,468,500) remaining after the appropriations made in sec. 57(d) of this Act, that was  
14 directed to senate operating expenses is reappropriated to the legislative operating budget for  
15 senate operating expenses for the fiscal year ending June 30, 2007.

16 \* **Sec. 60. MUNICIPAL ENERGY ASSISTANCE AND RETIREMENT SYSTEM**  
17 **FUNDING FOR INCREASED EMPLOYER COSTS FOR POLITICAL SUBDIVISIONS.**

18 (a) It is the intent of the legislature that, because of high oil prices, a portion of increased  
19 state revenue be used to assist municipalities. That assistance will be made first by paying the  
20 fiscal year 2007 estimated increase of municipal employer costs caused by increased  
21 employer contribution rates to reduce the liability to the public employees' retirement system  
22 of municipalities that are members of that system, and second, by grants to municipalities to  
23 defray increased energy and other costs. The appropriations under (b) of this section reflect  
24 estimates by the Department of Administration as of March 31, 2006, for the increased  
25 employer cost for the political subdivisions resulting from fiscal year 2007 employer  
26 contribution rate increases. The appropriations made by (b) of this section are intended to  
27 reduce those increased employer costs, based on current estimates, but might not fully  
28 eliminate the increased employer costs because of changes in political subdivision payroll  
29 amounts and other factors. The total amount to be appropriated under this section to a  
30 municipality is based on the population of the municipality, with a minimum amount of  
31 \$40,000 for each municipality. From the total amount for each municipality is deducted the

1 appropriation under (b) of this section to the Department of Administration for deposit in that  
 2 municipality's public employees' retirement system account to cover the estimated increased  
 3 employer costs of that municipality, with the remaining amount, if any, being appropriated as  
 4 a grant in (c) of this section. The appropriations made by this section are one-time  
 5 appropriations and are not intended to recur for fiscal year 2008.

6 (b) The following amounts are appropriated from the general fund to the Department  
 7 of Administration for deposit in the public employees' retirement system account of each of  
 8 the following municipalities:

9	MUNICIPALITY	APPROPRIATION
10	Akutan, City of	\$ 16,941
11	Aleutians East Borough	33,915
12	Allakaket, City of	3,056
13	Anchorage, Municipality of	6,913,262
14	Anderson, City of	2,149
15	Atka, City of	4,628
16	Barrow, City of	47,355
17	Bethel, City of	282,716
18	Bristol Bay Borough	81,472
19	Cordova, City of	112,553
20	Craig, City of	74,603
21	Delta Junction, City of	13,507
22	Denali Borough	7,889
23	Dillingham, City of	110,426
24	Egegik, City of	2,830
25	Fairbanks North Star Borough	929,023
26	Fairbanks, City of	333,653
27	Fort Yukon, City of	24,209
28	Galena, City of	95,984
29	Haines Borough	85,814
30	Homer, City of	248,456
31	Hoonah, City of	35,299

1	Hooper Bay, City of	1,576
2	Huslia, City of	5,215
3	Juneau, City and Borough of	1,397,093
4	Kachemak, City of	1,193
5	Kaltag, City of	870
6	Kenai Peninsula Borough	702,515
7	Kenai, City of	235,223
8	Ketchikan Gateway Borough	214,696
9	Ketchikan, City of	400,460
10	King Cove, City of	50,001
11	Klawock, City of	31,917
12	Kodiak Island Borough	118,047
13	Kodiak, City of	314,368
14	Kotzebue, City of	169,920
15	Koyuk, City of	1,664
16	Lake and Peninsula Borough	19,656
17	Matanuska-Susitna Borough	583,491
18	Mekoryuk, City of	611
19	Mountain Village, City of	1,786
20	Nenana, City of	12,244
21	Nome, City of	123,946
22	Noorvik, City of	12,352
23	North Pole, City of	80,525
24	North Slope Borough	2,006,956
25	Northwest Arctic Borough	44,779
26	Palmer, City of	154,333
27	Pelican, City of	7,657
28	Petersburg, City of	206,671
29	Quinhagak, City of	1,920
30	Saint Paul, City of	74,829
31	Sand Point, City of	38,396

1	Saxman, City of	5,637
2	Seldevia, City of	2,405
3	Seward, City of	186,026
4	Sitka, City and Borough of	439,010
5	Skagway, City of	89,301
6	Soldotna, City of	136,756
7	Tanana, City of	7,302
8	Thorne Bay, City of	10,435
9	Toksook Bay, City of	583
10	Unalakleet, City of	11,157
11	Unalaska, City of	520,772
12	Valdez, City of	250,819
13	Wasilla, City of	228,380
14	Whittier, City of	49,904
15	Wrangell, City of	132,606
16	Yakutat, City and Borough of	36,178

17 (c) The following amounts are appropriated from the general fund to the Department  
 18 of Commerce, Community, and Economic Development for payments as grants under  
 19 AS 37.05.315 to the following municipalities for the purpose of defraying increased energy  
 20 and other costs:

21	MUNICIPALITY	APPROPRIATION
22	Adak	\$ 40,000
23	Akhiok	40,000
24	Akiak	40,000
25	Akutan	49,795
26	Alakanuk	58,678
27	Aleknagik	40,000
28	Aleutians East Borough	192,788
29	Allakaket	36,944
30	Ambler	40,000
31	Anaktuvuk Pass	40,000

1	Anchorage	16,687,758
2	Anderson	45,333
3	Angoon	43,326
4	Aniak	45,955
5	Anvik	40,000
6	Atka	35,372
7	Atkasuk	40,000
8	Barrow	309,967
9	Bethel	223,971
10	Bettles	40,000
11	Brevig Mission	40,000
12	Bristol Bay Borough	10,709
13	Buckland	40,000
14	Chefornak	40,000
15	Chevak	78,865
16	Chignik	40,000
17	Chuathbaluk	40,000
18	Clark's Point	40,000
19	Coffman Cove	40,000
20	Cold Bay	40,000
21	Cordova	82,682
22	Craig	20,038
23	Deering	40,000
24	Delta Junction	76,469
25	Denali Borough	147,906
26	Dillingham	91,764
27	Diomedes	40,000
28	Eagle	40,000
29	Eek	40,000
30	Egegik	37,170
31	Ekwok	40,000

1	Elim	40,000
2	Emmonak	63,937
3	Fairbanks	2,312,314
4	Fairbanks North Star Borough	6,506,447
5	False Pass	40,000
6	Fort Yukon	25,309
7	Gambell	57,151
8	Golovin	40,000
9	Goodnews Bay	40,000
10	Grayling	40,000
11	Gustavus	40,103
12	Haines Borough	102,551
13	Holy Cross	40,000
14	Homer	213,701
15	Hoonah	38,901
16	Hooper Bay	95,694
17	Houston	123,903
18	Hughes	40,000
19	Huslia	34,785
20	Hydaburg	40,000
21	Juneau	1,249,807
22	Kachemak	38,807
23	Kake	51,893
24	Kaktovik	40,000
25	Kaltag	39,130
26	Kasaan	40,000
27	Kenai	340,760
28	Kenai Peninsula Borough	3,647,106
29	Ketchikan	252,538
30	Ketchikan Gateway Borough	899,712
31	Kiana	40,000

1	King Cove	12,494
2	Kivalina	40,000
3	Klawock	35,413
4	Kobuk	40,000
5	Kodiak	203,176
6	Kodiak Island Borough	1,039,873
7	Kotlik	52,826
8	Kotzebue	95,884
9	Koyuk	38,336
10	Koyukuk	40,000
11	Kupreanof	40,000
12	Kwethluk	62,325
13	Lake and Peninsula Borough	118,921
14	Larsen Bay	40,000
15	Lower Kalskag	40,000
16	Manokotak	40,000
17	Marshall	40,000
18	Matanuska-Susitna Borough	5,697,691
19	McGrath	40,000
20	Mekoryuk	39,389
21	Metlakatla	19,662
22	Mountain Village	66,053
23	Napakiak	40,000
24	Napaskiak	40,000
25	Nenana	35,493
26	New Stuyahok	40,273
27	Newhalen	40,000
28	Nightmute	40,000
29	Nikolai	40,000
30	Nome	174,767
31	Nondalton	40,000

1	Noorvik	42,085
2	North Pole	55,931
3	Northwest Arctic Borough	577,515
4	Nuiqsut	40,000
5	Nulato	40,000
6	Nunam Iqua	40,000
7	Nunapitchuk	44,938
8	Old Harbor	40,000
9	Ouzinkie	40,000
10	Palmer	303,329
11	Pelican	32,343
12	Petersburg	62,101
13	Pilot Point	40,000
14	Pilot Station	49,094
15	Platinum	40,000
16	Point Hope	60,714
17	Port Alexander	40,000
18	Port Heiden	40,000
19	Port Lions	40,000
20	Quinhagak	53,705
21	Ruby	40,000
22	Russian Mission	40,000
23	Saint George	40,000
24	Saint Mary's	49,518
25	Saint Michael	40,000
26	Sand Point	42,420
27	Savoonga	60,120
28	Saxman	34,363
29	Seammon Bay	44,344
30	Selawik	71,571
31	Seldovia	37,595

1	Seward	36,181
2	Shageluk	40,000
3	Shaktoolik	40,000
4	Shishmaref	50,451
5	Shungnak	40,000
6	Sitka	321,028
7	Soldotna	192,576
8	Stebbins	51,723
9	Tanana	32,698
10	Teller	40,000
11	Tenakee Springs	40,000
12	Thorne Bay	31,958
13	Togiak	67,245
14	Toksook Bay	51,140
15	Unalakleet	50,235
16	Upper Kalskag	40,000
17	Valdez	128,132
18	Wainwright	45,277
19	Wales	40,000
20	Wasilla	316,729
21	White Mountain	40,000
22	Wrangell	35,996
23	Yakutat	17,496

24 \* **Sec. 61. REAPPROPRIATION TO RAILBELT ENERGY FUND.** (a) The unexpended  
 25 and unobligated balance of the appropriation made in sec. 2(a), ch. 19, SLA 1993 (grant to  
 26 Chugach Electric Association, held by the Alaska Industrial Development and Export  
 27 Authority) is reappropriated to the Railbelt energy fund (AS 37.05.520).

28 (b) The amount of net income earned during the fiscal year ending June 30, 2006, on  
 29 the appropriation made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration  
 30 for a grant to the Chugach Electric Association and held by the Alaska Industrial  
 31 Development and Export Authority is appropriated to the Railbelt energy fund

1 (AS 37.05.520).

2 \* Sec. 62. RAILBELT ENERGY FUND. (a) The sum of \$4,500,000 is appropriated from  
3 the Railbelt energy fund (AS 37.05.520) to the Department of Commerce, Community, and  
4 Economic Development for payment as a grant under AS 37.05.316 to the Copper Valley  
5 Electric Association for reimbursement of capital projects expenditures.

6 (b) The sum of \$12,500,000 is appropriated from the Railbelt energy fund  
7 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
8 for payment as a grant under AS 37.05.316 to Chugach Electric Association for new  
9 substations and transmission lines, generation site acquisition, and infrastructure  
10 development.

11 (c) The sum of \$12,500,000 is appropriated from the Railbelt energy fund  
12 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
13 for payment as a grant under AS 37.05.316 to Homer Electric Association for augmentation  
14 of existing and new generation at the Homer Electric Association Nikiski facility and upgrade  
15 of bulk transmission facilities within the Kenai Peninsula Borough subdivision.

16 (d) The sum of \$12,500,000 is appropriated from the Railbelt energy fund  
17 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
18 for payment as a grant under AS 37.05.316 to Matanuska Electric Association for new  
19 substations and transmission lines, generation site acquisition, and infrastructure  
20 development.

21 (e) The sum of \$14,000,000 is appropriated from the Railbelt energy fund  
22 (AS 37.05.520) to the Alaska Energy Authority for payment as a grant under AS 44.83.080 to  
23 the Matanuska Electric Association for a 115 kilovolt transmission line from the Douglas  
24 substation to the Stevens substation.

25 (f) The sum of \$12,500,000 is appropriated from the Railbelt energy fund  
26 (AS 37.05.520) to the Alaska Industrial Development and Export Authority for the restart of  
27 the Healy Clean Coal Plant.

28 (g) The sum of \$1,000,000 is appropriated from the Railbelt energy fund  
29 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
30 for payment as a grant under AS 37.05.316 to Seward Electric System for a new back-up  
31 generator.

1 (h) The sum of \$4,000,000 is appropriated from the Railbelt energy fund  
2 (AS 37.05.520) to the Department of Commerce, Community, and Economic Development  
3 for payment as a grant under AS 37.05.316 to Anchorage Municipal Light and Power for new  
4 substations and transmission lines, generation site acquisition, and infrastructure  
5 development.

6 (i) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest  
7 earnings of the fund, after the appropriations made in (a) - (h) of this section and not to exceed  
8 \$800,000, is appropriated to the Department of Commerce, Community, and Economic  
9 Development, Alaska Energy Authority, for the study of the Railbelt Electrical Grid  
10 Authority, an independent system operator, to manage and dispatch electric power on the  
11 Railbelt grid.

12 (j) Any balance remaining in the Railbelt energy fund (AS 37.05.520) and interest  
13 earnings of the fund, after the appropriations made in (a) - (i) of this section, are appropriated  
14 on a pro rata basis to the recipients listed in (a) - (h) of this section for the projects specified  
15 and related expenses.

16 \* **Sec. 63. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
17 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are  
18 made from subfunds and accounts other than the operating general fund (state accounting  
19 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
20 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
21 budget reserve fund to the subfunds and accounts from which they were transferred.

22 (b) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.  
23 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
24 increased operating costs related to management of the budget reserve fund for the fiscal year  
25 ending June 30, 2007.

26 (c) If the unrestricted state revenue available for appropriation in fiscal year 2007 is  
27 insufficient to cover the general fund appropriations that take effect in fiscal year 2007, the  
28 amount necessary to balance revenue and general fund appropriations is appropriated to the  
29 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
30 Alaska).

31 (d) If the unrestricted state revenue available for appropriation in fiscal year 2006 is

1 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the  
2 amount necessary to balance revenue and general fund appropriations is appropriated to the  
3 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
4 Alaska).

5 (e) The appropriations made by (a) - (d) of this section are made under art. IX, sec.  
6 17(c), Constitution of the State of Alaska.

7 \* **Sec. 64. CONTINGENCIES.** (a) Section 27(b) of this Act is contingent on the passage by  
8 the Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 310.

9 (b) The appropriations made by secs. 17(b) and 18 of this Act are contingent on a  
10 decision by the state to proceed with the assertion of a claim under paragraphs 17 - 19 of the  
11 Agreement and Consent Decree entered in State of Alaska v. Exxon Corp. et al., Case No.  
12 A91-083 CIV.

13 (c) The appropriation made by sec. 20(j) of this Act is contingent on an increase in  
14 petroleum tax revenue, as estimated by the Department of Revenue, due to the state for the  
15 months of April, May, and June 2006 in an amount equal to or greater than the appropriation  
16 made by sec. 20(j) of this Act.

17 (d) The appropriation made by sec. 16 of this Act is contingent on passage by the  
18 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 237.

19 (e) The appropriation made by sec. 36(b) of this Act is contingent on passage by the  
20 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 305 or HB  
21 488.

22 (f) The appropriation made by sec. 36(c) of this Act is contingent on passage by the  
23 Twenty-Fourth Alaska State Legislature and enactment into law of a version of SB 112.

24 (g) The appropriation made by sec. 28(e) of this Act is contingent on an increase in  
25 petroleum tax revenue, as estimated by the Department of Revenue, due to the state for the  
26 months of April, May, and June 2006 in an amount, after the appropriation made by sec. 20(j)  
27 of this Act, equal to or greater than the appropriation made by sec. 28(e) of this Act.

28 \* **Sec. 65. REPEAL.** The appropriation made by sec. 1, ch. 3, FSSLA 2005, page 2, lines  
29 28 - 31 (statewide administrative system replacement phase I - human resources and payroll)  
30 is repealed.

31 \* **Sec. 66. RETROACTIVITY.** (a) The appropriations made by secs. 24(e), 27(a), 27(b), 37.

1 56(a), and 65 of this Act are retroactive to July 1, 2005.

2 (b) The appropriation made by sec. 27(c) of this Act is retroactive to March 20, 2006.

3 (c) If secs. 23(a), 25, 28(a), 28(b), 31(b), 32(a), 34, 35, 41 - 55, 56(c), 57 - 59, 61, and  
4 62 of this Act take effect after June 30, 2006, then those sections are retroactive to June 30,  
5 2006.

6 (d) If secs. 7, 10, 17, 18, 20(a), 20(b), 20(c), 20(d), 24(a), 24(b), 26(b), 30, 31(a),  
7 31(c), 32(b), 33, 36(a), 36(b), 38, 39(a), 39(b), 40, 56(b), 56(d), 63(d), 64(a), 64(b), 64(d) -  
8 (f), and 65 - 67 of this Act take effect after May 10, 2006, then those sections are retroactive  
9 to May 10, 2006.

10 \* Sec. 67. LAPSE. (a) The appropriations made by secs. 20, 21(1), and 61 of this Act are for  
11 the capitalization of funds and do not lapse.

12 (b) The appropriations made by secs. 16, 17(b), 18, 21(2), 22(a), 23, 24(c), 26(a),  
13 28(a), 28(c), 32(a), 34(a), 36(c), 39, 44(a), 47, 48(c), 49(b), 51(a), 54(d), 56(a), 56(c), 57(d),  
14 57(e), and 62 of this Act are for capital projects and lapse under AS 37.25.020.

15 \* Sec. 68. (a) The appropriations made by secs. 23(a), 25, 28(a), 28(b), 31(b), 32(a), 34, 35,  
16 41 - 55, 56(c), 57 - 59, 61, and 62 of this Act take effect June 30, 2006.

17 (b) Sections 7, 10, 17, 18, 20(a), 20(b), 20(c), 20(d), 24, 26(b), 27, 30, 31(a), 31(c),  
18 32(b), 33, 36(a), 36(b), 37, 38, 39(a), 39(b), 40, 56(a), 56(b), 56(d), 63(d), 64(a), 64(b), 64(d)  
19 - (f), and 65 - 67 of this Act take effect May 10, 2006.

20 (c) Section 13 of this Act takes effect July 1, 2007.

21 \* Sec. 69. Except as provided in sec. 68 of this Act, this Act takes effect July 1, 2006.

**SB**

**231**

**(FILE 1)**

**SFIN**

**FILE**

**SENATE FINANCE COMMITTEE REPORT**  
**First Committee of Referral**

REPORTED OUT  
 MAY 11 2006  
 SENATE FINANCE COMMITTEE

DATE: 1/13/06

FURTHER:

Date of 5-Day Notice: \_\_\_\_\_  
 (in accordance with Uniform Rule 23)

DATE TURNED  
 IN TO OFFICE: 2 May 2006

Finance Committee considered SENATE BILL NO. 231

**SB 231 BUDGET: CAPITAL & OTHER APPROPRIATIONS**

"An Act making appropriations, including capital appropriations and appropriations to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with \_\_\_\_\_ CS SB 231 (FIN)
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

**CS Senate Bill:**  
 Same Title  
 New Title

**SCS House Bill:**  
 Same Title  
 Technical Title Change  
 New Title w/ SCR # \_\_\_\_\_

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Ind.	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Ind.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES / RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COCHAIR:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COCHAIR:	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

CS FOR SENATE BILL NO. 231(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL  
FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations, supplemental  
2 appropriations, reappropriations, and appropriations to capital e funds; making  
3 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the  
4 constitutional budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.02c, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** <b>Department of Administration</b> *****		
	*****	*****	
10	DMV Information Technology	850,000	850,000
11	Projects and Equipment (HD		
12	1-40)		
13	Electronic Case Management	350,000	350,000
14	System (HD 1-40)		
15	Maintenance Projects for	3,620,000	3,620,000
16	Facilities Outside the		
17	Public Building Fund (HD		
18	1-40)		
19	Palmer Hospital Purchase	10,000,000	10,000,000
20	and Phase 1 Planning and		
21	Remodel (HD 13-16)		
22	It is the intent of the legislature that \$2,000,000 of this appropriation be transferred to the		
23	Alaska Court System for the Palmer Court House Expansion project.		
24	Public Building Fund	8,000,000	8,000,000
25	Facilities Projects (HD		
26	1-40)		
27	State of Alaska	10,120,000	10,120,000
28	Telecommunications System		
29	(SATS) and Alaska Land		
30	Mobile Radio (ALMR) Build		
31	Out and Support Projects		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	<b>ETS Technology Projects</b>	<b>15,689,500</b>		<b>15,689,500</b>
5	Emergency 911	2,689,500		
6	Compliance-Coordination			
7	Project/Network Security			
8	(HD 1-40)			
9	<b>ETS Infrastructure Projects</b>	<b>3,000,000</b>		
10	and WorkPlace Alaska			
11	Migration Project (HD 1-40)			
12	<b>Voice Over Internet</b>	<b>10,000,000</b>		
13	Protocol (VoIP) Deployment			
14	(HD 1-40)			
15	*****		*****	
16	***** Department of Commerce, Community and Economic Development *****			
17	*****		*****	
18	Community Block Grants (HD	6,115,000	70,000	6,045,000
19	1-40)			
20	Division of Insurance	1,352,500		1,352,500
21	Information Technology			
22	Project (HD 1-40)			
23	Energy Projects (HD 1-40)	15,200,000	1,200,000	14,000,000
24	Kodiak Launch Complex	15,000,000		15,000,000
25	Infrastructure (HD 36)			
26	Manufacturing Extension	2,681,612		2,681,612
27	Program (HD 1-40)			
28	Re-Engineering Automated	250,000		250,000
29	Business Licensing System			
30	(HD 1-40)			
31	<b>Grants to Named Recipients</b>			
32	(AS 37.05.316)			
33	Agrium U.S., Inc. - Phase	5,000,000	5,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	II Development of the Kenai		
4	Coal Gasification Project		
5	(HD 33-35)		
6	It is the intent of the legislature that Agrium U.S. Inc., repay the grant to the State of Alaska		
7	with interest if, at the completion of Phase II, the engineering and fiscal analysis		
8	recommendations are to proceed with the complete project.		
9	Alaska Aviation Heritage	250,000	250,000
10	Museum - Building		
11	Demolition, Facility		
12	Improvements and		
13	Construction (HD 17-32)		
14	Alaska Family Services	500,000	500,000
15	Center, Inc. - Partial		
16	Construction of the Family		
17	Services Complex (HD 13-16)		
18	Alaska Gateway School	30,000	30,000
19	District - Education Books		
20	and Materials (HD 6)		
21	Alaska Judicial Observers,	30,000	30,000
22	Inc. - Recruit/Screen/Train		
23	Volunteers to Observe Court		
24	Proceedings; Record /Report		
25	to Judicial Council (HD		
26	17-32)		
27	Alaska Moving Image	37,500	37,500
28	Preservation Association,		
29	Inc. - Voices and Images of		
30	Alaska Project (HD 17-32)		
31	Alaska Moving Wall Project	5,000	5,000
32	- Logistic Support for the		
33	Vietnam Veterans "The		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Moving Wall" (HD 13-16)			
4	Alaska Native Heritage	250,000	250,000	
5	Center Expansion and			
6	Improvements (HD 17-32)			
7	Alaska Siberian Research	100,000	100,000	
8	Center - Alaska Siberia WW			
9	II Lend-Lease Memorial Park			
10	Construction and Statue			
11	Installation (HD 7-11)			
12	Alaska Small Hospital and	1,000,000	1,000,000	
13	Nursing Home Association -			
14	ARTN Project (HD 1-40)			
15	Alaska Travel Industry	750,000	750,000	
16	Association - Travel			
17	Marketing Campaign (HD 1-40)			
18	Alaska Works Partnership -	3,000,000	3,000,000	
19	Fairbanks Pipeline Training			
20	Center (HD 7-11)			
21	Alaska Zoo - Gateway	200,000	200,000	
22	Educational Complex (HD			
23	17-32)			
24	American Legion Baseball	250,000	250,000	
25	Association - Baseball			
26	Field and South Anchorage			
27	Sports Park (HD 17-32)			
28	American Red Cross of	150,000	150,000	
29	Alaska - Debt Retirement			
30	(HD 17-32)			
31	Anchorage Bucs Baseball	50,000	50,000	
32	Club Inc - Scoreboard			
33	Replacement Partial (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	17-32)			
4	Anchorage Parks Foundation	100,000	100,000	
5	- Chester Creek Sports			
6	Complex Parking and Vehicle			
7	Access Improvements, and			
8	Facilities Upgrades (HD			
9	17-32)			
10	Anchorage Parks Foundation	40,000	40,000	
11	- Fish Creek Trail Project			
12	(HD 17-32)			
13	Anchorage Parks Foundation	30,000	30,000	
14	- Lloyd Steele and Balto			
15	Seppala Parks Project (HD			
16	17-32)			
17	Anchorage Parks Foundation	20,000	20,000	
18	- Lyn Ary Park Improvements			
19	(HD 17-32)			
20	Anchorage Parks Foundation	100,000	100,000	
21	- Margaret Egan Sullivan			
22	Park Improvements (HD 17-32)			
23	Anchorage Parks Foundation	276,200	276,200	
24	- Spenard Recreation Center			
25	Upgrade (HD 17-32)			
26	Anchorage Urban League - At	50,000	50,000	
27	Risk Youth Employment			
28	Training (HD 17-32)			
29	Arctic Winter Games Team	250,000	250,000	
30	Alaska (HD 1-40)			
31	Armed Services YMCA of	30,000	30,000	
32	Alaska - Fort Richardson			
33	Passenger Van, Elemdorf			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	YMCA Passenger Van, One		
4	Year Fuel, One Year		
5	Drivers' Wages (HD 17-32)		
6	Assets, Inc. - Building	365,000	365,000
7	Maintenance Projects (HD		
8	17-32)		
9	Association of Alaska	5,000,000	5,000,000
10	School Boards - Consortium		
11	for Digital Learning (HD		
12	1-40)		
13	It is the intent of the legislature that the Association of Alaska School Boards Consortium for		
14	Digital Learning include instruction for responsible use of education technology.		
15	Bethel Search and Rescue -	210,000	210,000
16	Search and Rescue Building		
17	(HD 33)		
18	Big Lake Chamber of	20,000	20,000
19	Commerce - Big Lake		
20	Community-wide Reader Board		
21	(HD 13-16)		
22	Bingle Camp Ministries -	50,000	50,000
23	Camp Bingle Facilities		
24	Upgrades (HD 7-11)		
25	Boys and Girls Clubs of	50,000	50,000
26	Alaska - Flooring,		
27	Furniture and Equipment		
28	Upgrades (HD 7-11)		
29	Boys and Girls Clubs of	43,800	43,800
30	Alaska - Woodland Park		
31	Clubhouse Field Maintenance		
32	Equipment (HD 17-32)		
33	Capital City Community	45,000	45,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Broadcasting, Inc. -			
4	KTOO-FM & TV Elevator (HD			
5	3-4)			
6	Catholic Community Services	45,000	45,000	
7	of Juneau - Vehicles and			
8	Roof and Ramp Repairs (HD			
9	3-4)			
10	Catholic Social Services -	300,000	300,000	
11	Brother Francis Shelter			
12	Completion (HD 17-32)			
13	Catholic Social Services -	188,500	188,500	
14	Roof Repair and Elevator			
15	Renovation (HD 17-32)			
16	Central Peninsula Health	250,000	250,000	
17	Centers, Inc. - New Health			
18	Facility (HD 33-35)			
19	Chatham School District -	40,000	40,000	
20	Angoon Van (HD 5)			
21	Chatham School District -	40,000	40,000	
22	Education Books and			
23	Materials (HD 5)			
24	Chena-Goldstream Valley	75,000	75,000	
25	Lions Club -			
26	Park-Playground, Community			
27	Center, Final Phase			
28	Construction (HD 7-11)			
29	Chugiak Benefits	20,000	20,000	
30	Association - Building			
31	Maintenance and Renovation			
32	(HD 13-16)			
33	Chugiak Senior Center -	157,800	157,800	