

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 3056

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Community Non-Profit			
4	Service Center Construction			
5	(HD 3-4)			
6	STARS Youth Development	8,000	8,000	
7	Program - Celebrity			
8	Basketball Team to			
9	Anchorage (HD 17-32)			
10	STARS Youth Development	7,000	7,000	
11	Program - Supporting Kids'			
12	Participation in Program			
13	Events (HD 17-32)			
14	Sterling Area Senior	82,000	82,000	
15	Citizens, Inc. - Building			
16	Renovation (HD 33-35)			
17	Sterling Community Center -	70,000	70,000	
18	Sterling Youth Equipment			
19	(HD 33-35)			
20	The Alaska Community	100,000	100,000	
21	Foundation - West High			
22	School Auditorium			
23	Restoration (HD 17-32)			
24	The Salvation Army, Alaska	100,000	100,000	
25	- SAFE Place Project,			
26	McKinnel House Family			
27	Shelter (HD 17-32)			
28	Tongass Alaska Girl Scout	35,000	35,000	
29	Council - Service Center			
30	Water and Sewer Line			
31	Replacement (HD 3-4)			
32	Tongass Coast Aquarium,	2,000,000	2,000,000	
33	inc. Project Development			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 1)		
4	Tri-Valley Volunteer Fire	130,000	130,000
5	Department - Ambulance (HD		
6	7-11)		
7	Tri-Valley Volunteer Fire	166,000	166,000
8	Department - Rescue Truck		
9	(HD 7-11)		
10	Tundra Women's Coalition -	75,000	75,000
11	Building Maintenance Funds		
12	(HD 38)		
13	United Non Profits -	400,000	400,000
14	Building Purchase,		
15	Renovation and Code		
16	Upgrades (HD 17-32)		
17	Upper Susitna Valley	15,000	15,000
18	Seniors, Inc. - Emergency		
19	Back-up Generator (HD 13-16)		
20	Valdez Civil Air Patrol -	65,000	65,000
21	Amphibious Float Purchase		
22	(HD 12)		
23	Vietnam Combat Veterans	5,000	5,000
24	Ltd. - Alaska Moving Wall		
25	Project, Logistic Support		
26	for the Vietnam Veterans		
27	"The Moving Wall" (HD 13-16)		
28	Voices of Polynesian	200,000	200,000
29	Islanders In Alaska -		
30	Polynesian Cultural Center		
31	(HD 17-32)		
32	Volunteers of America -	100,000	100,000
33	Alaska - Relocation costs		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Volunteers of America -	100,000	100,000	
5	Residential Facility			
6	Replacement (HD 17-32)			
7	West Anchorage Little	75,000	75,000	
8	League - West Anchorage			
9	Little League Equipment,			
10	Turf Replacement, Storage			
11	Facilities and Safety			
12	Upgrade (HD 17-32)			
13	Whale Pass Community	36,000	36,000	
14	Association - Alaska Power			
15	and Telephone Line			
16	Extension (HD 5)			
17	Willow Area Seniors, Inc. -	15,000	15,000	
18	Emergency Back-up Generator			
19	(HD 13-16)			
20	World Trade Center Alaska	450,000	350,000	100,000
21	(HD 1-40)			
22	Youth Restoration Corps -	25,000	25,000	
23	Resurrection Creek			
24	Restoration Project (HD			
25	17-32)			
26	Yukon Flats School District	50,000	50,000	
27	- Fort Yukon Gym Floor (HD			
28	6)			
29	Yukon-Koyukuk School	60,000	60,000	
30	District - Nulato School			
31	Paint and Carpet (HD 6)			
32	Grants to Municipalities			
33	(AS 37.05.315)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bristol Bay Borough - Port	400,000	400,000	
4	of Bristol Bay Dock			
5	Construction/ Expansion (HD			
6	37)			
7	Bristol Bay Borough -	128,990	128,990	
8	School District Pupil			
9	Transportation			
10	Reimbursement (HD 37)			
11	City and Borough of Juneau	1,000,000	1,000,000	
12	- International Airport			
13	Terminal Renovation (HD 3-4)			
14	City and Borough of Juneau/	15,000	15,000	
15	Juneau School District -			
16	Dzantik'i Heeni Middle			
17	School Covered Playground			
18	(HD 3-4)			
19	City and Borough of Sitka -	110,000	110,000	
20	Moller Park Ball Field			
21	Upgrade and Repair (HD 2)			
22	City and Borough of Sitka -	110,000	110,000	
23	Performing Arts Center			
24	Theatrical Equipment			
25	Upgrades (HD 2)			
26	City and Borough of Sitka -	1,000,000	1,000,000	
27	Sawmill Cove Industrial			
28	Park Water Line (HD 2)			
29	City and Borough of Sitka -	120,000	120,000	
30	Senior Center Roof			
31	Replacement & Exterior ADA			
32	Upgrades (HD 2)			
33	City and Borough of Sitka -	50,000	50,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Tony Hrebar Memorial				
4	Shooting Range Improvements				
5	(HD 2)				
6	City and Borough of Yakutat		50,000	50,000	
7	- ANB Hall Renovation (HD 5)				
8	City of Akutan - Akutan		3,100,000	3,100,000	
9	Harbor Road Project (HD 37)				
10	City of Aleknagik - Float		90,000	90,000	
11	Plane Dock Feasibility				
12	Study (HD 37)				
13	City of Ambler - Heavy		135,000	135,000	
14	Equipment (HD 40)				
15	City of Anderson - Heating		20,000	20,000	
16	System for Fire Hall (HD				
17	7-11)				
18	City of Anderson Ambulance		130,000	130,000	
19	(HD 7-11)				
20	City of Angoon - ANB Hall		50,000	50,000	
21	Renovation (HD 5)				
22	City of Aniak - Office		40,000	40,000	
23	Renovation and New Truck				
24	(HD 6)				
25	City of Bethel -		150,000	150,000	
26	Alternative Energy				
27	Feasibility Study (HD 38)				
28	City of Buckland - Heavy		350,000	350,000	
29	Equipment (HD 40)				
30	City of Cordova -		34,000	34,000	
31	Replacement of Hospital				
32	Laboratory Equipment (HD 5)				
33	City of Delta Junction -		400,000	400,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Downtown Arterial Street			
4	and School Access Paving/			
5	Improvements (HD 12)			
6	City of Dillingham - Wood	1,000,000	1,000,000	
7	River Road Rehabilitation			
8	(HD 37)			
9	City of Emmonak - Purchase	250,000	250,000	
10	and Repair of Heavy			
11	Equipment (HD 39)			
12	City of Fairbanks -	150,000	150,000	
13	Fairbanks Fire Department			
14	Ambulance Replacement (HD			
15	7-11)			
16	City of Fairbanks - J.P.	1,200,000	1,200,000	
17	Jones Community Development			
18	Center Improvements (HD			
19	7-11)			
20	City of Fort Yukon -	30,000	30,000	
21	Equipment Purchase (HD 6)			
22	City of Galena - Boarding	1,000,000	1,000,000	
23	School Expansion (HD 6)			
24	City of Galena - Radio	34,000	34,000	
25	Station Power Generator (HD			
26	6)			
27	City of Homer - Rescue	28,000	28,000	
28	Systems Upgrade (HD 33-35)			
29	City of Homer - Smolt	10,000	10,000	
30	Stocking for Nick Dudiack			
31	Fishing Lagoon (HD 33-35)			
32	City of Houston - Houston	25,000	25,000	
33	Police Cruiser (HD 13-16)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	City of Houston - Houston		25,000	25,000	
4	Volunteer Fire Department				
5	Fire Service Equipment (HD				
6	13-16)				
7	City of Kachemak - Zamboni		80,000	80,000	
8	for Homer Hockey				
9	Association (HD 33-35)				
10	City of Kake - Bear View		75,000	75,000	
11	Platform at Gunnuck Creek				
12	Hatchery (HD 5)				
13	City of Kake - Drinking		20,000	20,000	
14	Water Replacement Pumps (HD				
15	5)				
16	City of Kake - Facelift for		200,000	200,000	
17	Worlds Tallest Totem Pole				
18	(HD 5)				
19	City of Kaltag - Phase 1		50,000	50,000	
20	Fish Processing Plant (HD 6)				
21	City of Kenai - Police		40,000	40,000	
22	Department Lockers, Benches				
23	and Seats (HD 33-35)				
24	City of Kenai - Public		20,000	20,000	
25	Library Book and Computer				
26	Equipment Replacement (HD				
27	33-35)				
28	City of Kenai - Public		322,000	322,000	
29	Road, Water and Sewer				
30	Improvements (HD 33-35)				
31	City of Kiana - Landfill		100,000	100,000	
32	Clean Up (HD 40)				
33	City of King Cove - Harbor		400,000	400,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Upgrade Phase I (HD 37)			
4	City of Klawock - Cultural	25,000	25,000	
5	Interpretive Center Design			
6	(HD 5)			
7	City of Klawock - Public	40,000	40,000	
8	Works Shop Insulation and			
9	Equipment Shed (HD 5)			
10	City of Klawock - Wireless	25,000	25,000	
11	Network Connections and			
12	Server (HD 5)			
13	City of Kodiak - Selief	40,000	40,000	
14	Lane Park Playground			
15	Equipment (HD 36)			
16	City of Napakiak -	65,000	65,000	
17	Relocation of Houses (HD 30)			
18	City of Nenana - Nenana	250,000	250,000	
19	Boarding School			
20	Construction and			
21	Maintenance (HD 6)			
22	City of Nenana - Spirit	9,000	9,000	
23	Camp (HD 6)			
24	City of Nenana - Totchaket	25,000	25,000	
25	Access Project Update (HD			
26	7-11)			
27	City of New Stuyahok - Case	89,000	89,000	
28	Backhoe (HD 37)			
29	City of Nome - Northwestern	3,000,000		3,000,000
30	Career and Technical Center			
31	Dormitory Facility (HD 39)			
32	City of Nome - Public	2,700,000	2,700,000	
33	Safety Building (HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	City of Noorvik - Water and	50,000	50,000	
4	Sewer Repair (HD 40)			
5	City of North Pole -	127,400	127,400	
6	Ambulance Replacement (HD			
7	7-11)			
8	City of North Pole -	50,000	50,000	
9	Peridot Road Upgrade (HD			
10	7-11)			
11	City of North Pole -	50,000	50,000	
12	Security Upgrade for Police			
13	and City Hall (HD 7-11)			
14	City of Old Harbor -	15,000	15,000	
15	Multi-Use Sports Field (HD			
16	36)			
17	City of Pelican - Beach	32,340	32,340	
18	Access Stairway (HD 2)			
19	City of Petersburg -	60,000	60,000	
20	Clausen Memorial Museum,			
21	Design and Development of			
22	Community Cultural Center			
23	(HD 2)			
24	City of Petersburg - Parks	60,000	60,000	
25	Advisory Board, Pearl F			
26	Playground Development (HD			
27	2)			
28	City of Petersburg - Public	350,000	350,000	
29	Safety Building Design and			
30	Construction (HD 2)			
31	City of Pilot Station -	23,000	23,000	
32	Police Department Equipment			
33	and Search and Rescue			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Building (HD 39)			
4	City of Ruby - Generator	80,000	80,000	
5	Replacement (HD 6)			
6	City of Saint Paul - Public	100,000	100,000	
7	Safety Vehicles (HD 36)			
8	City of Sand Point - Ferry	200,000	200,000	
9	Dock Warehouse (HD 36)			
10	City of Saxman - Computer	50,000	50,000	
11	Equipment, Software Upgrade			
12	and Training (HD 1)			
13	City of Seldovia - Port	30,000	30,000	
14	Economic Development Study			
15	(HD 33-35)			
16	City of Seldovia - Smolt	25,000	25,000	
17	Stocking for Seldovia			
18	Slough (HD 33-35)			
19	City of Seward - Alutiiq	150,000	150,000	
20	Pride Shellfish Hatchery			
21	(HD 33-35)			
22	City of Seward - Seward	50,000	50,000	
23	Senior and Community Center			
24	Repairs (HD 33-35)			
25	City of Seward - T-Dock and	1,000,000	1,000,000	
26	Bulkhead Phase 2 (HD 33-35)			
27	City of Shishmaref -	500,000	500,000	
28	Shoreline Protection (HD 40)			
29	City of Skagway - Health	500,000	500,000	
30	Clinic Construction (HD 5)			
31	City of Soldotna - Public	20,000	20,000	
32	Library Books and Computer			
33	Equipment Replacement (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	33-3 )			
4	City of Soldotna - Public	178,000	178,000	
5	Road, Water and Sewer			
6	Improvements (HD 33-35)			
7	City of Soldotna -	40,000	40,000	
8	Veteran's Memorial (HD			
9	33-35)			
10	City of Tanana - Grader	50,000	50,000	
11	Purchase (HD 6)			
12	City of Tenakee Springs -	30,000	30,000	
13	Search and Rescue Boat (HD			
14	5)			
15	City of Thorne Bay -	25,000	25,000	
16	Construction of Public			
17	Restroom and Shower			
18	Facility (HD 1)			
19	City of Thorne Bay - Harbor	50,000	50,000	
20	Rehabilitation and			
21	Expansion-Electrical			
22	Upgrade (HD 1)			
23	City of Thorne Bay - Public	25,000	25,000	
24	Library Site Preparation			
25	and Construction/ Roof			
26	Repairs (HD 1)			
27	City of Thorne Bay - Thorne	25,000	25,000	
28	Bay Play ground Equipment			
29	(HD 1)			
30	City of Unalakleet - Heavy	250,000	250,000	
31	Equipment Purchase and			
32	Repair (HD 39)			
33	City of Unalaska - New	2,000,000	2,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Landfill Cell Development			
4	(HD 37)			
5	City of Valdez - City Dock	2,500,000	2,500,000	
6	Repair and Revitalization			
7	(HD 12)			
8	City of Wasilla - Drug	70,000	70,000	
9	Enforcement Position (HD			
10	13-16)			
11	City of Wasilla -	100,000	100,000	
12	Nanotechnology Development			
13	in the Matanuska-Susitna			
14	Borough (HD 7-11)			
15	City of Wasilla -	500,000	500,000	
16	Palmer-Wasilla Highway			
17	Sewer Extension (HD 13-16)			
18	City of Wasilla -	500,000	500,000	
19	Palmer-Wasilla Water			
20	Improvements Phase 3 and			
21	Bumpus Well No. 2 (HD 13-16)			
22	City of Wasilla - Sexual	75,000	75,000	
23	Abuse Task Force			
24	Investigator (HD 13-16)			
25	City of Wasilla - Sports	250,000	250,000	
26	Complex Parking Lot Paving			
27	(HD 13-16)			
28	City of Wasilla - Sports	75,000	75,000	
29	Complex Portable Floor (HD			
30	13-16)			
31	City of Whittier - Boat	1,000,000	1,000,000	
32	Harbor and Waterfront			
33	Development (HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	City of Wrangell -	125,000	125,000	
4	Container Storage Area			
5	Construction (HD 2)			
6	City of Wrangell - Downtown	1,000,000	1,000,000	
7	Street Revitalization (HD 2)			
8	City of Wrangell -	105,000	105,000	
9	Volunteer Fire Department			
10	Pumper Truck (HD 2)			
11	Denali Borough - McKinley	266,000	266,000	
12	Village Tanker Truck (HD			
13	7-11)			
14	Fairbanks North Star	50,000	50,000	
15	Borough - Steamboat			
16	Landing Freeman Road			
17	Culvert Project (HD 7-11)			
18	Fairbanks North Star	300,000	300,000	
19	Borough - Division of			
20	Rural Services, Districts			
21	3, 4, and 5 Existing Road			
22	Maintenance (HD 7-11)			
23	Fairbanks North Star	250,000	250,000	
24	Borough - Carlson Center			
25	Sound System Upgrade (HD			
26	7-11)			
27	Fairbanks North Star	91,730	91,730	
28	Borough - Chena Lakes			
29	Outdoor Showers (HD 7-11)			
30	Fairbanks North Star	104,810	104,810	
31	Borough - District 11 Road			
32	Service Area Improvements			
33	(HD 7-11)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks North Star	20,630	20,630	
4	Borough - District 12 Road			
5	Service Area Improvements			
6	(HD 7-11)			
7	Fairbanks North Star	7,500,000	7,500,000	
8	Borough - FNSB School			
9	District Central Kitchen			
10	Replacement (HD 7-11)			
11	Fairbanks North Star	99,000	99,000	
12	Borough - FNSB School			
13	District Lathrop High			
14	School Stadium Bleachers			
15	Purchase (HD 7-11)			
16	Fairbanks North Star	50,000	50,000	
17	Borough - Golden Heart Park			
18	Project, Repair and			
19	Improvements to Downtown			
20	Park (HD 7-11)			
21	Fairbanks North Star	20,000	20,000	
22	Borough - North Pole High			
23	School Mobile Computer Lab			
24	(HD 7-11)			
25	Fairbanks North Star	25,000	25,000	
26	Borough - Parks and			
27	Recreation Grachl Park			
28	Improvements (HD 7-11)			
29	Fairbanks North Star	8,500,000	8,500,000	
30	Borough - Service Area Road			
31	Revolving Loan Fund or			
32	Service Area Road			
33	Improvements (HD 7-11)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Fairbanks North Star		100,000	100,000	
4	Borough - Steese Fire				
5	Service Area Buried Water				
6	Tanks at Steese Fire				
7	Station/Farmer's Loop (HD				
8	7-11)				
9	Fairbanks North Star		50,000	50,000	
10	Borough - Tanana Lakes				
11	Recreational Area				
12	Construction (HD 7-11)				
13	Fairbanks North Star		24,000	24,000	
14	Borough/ FNSB School				
15	District - North Pole				
16	Middle School Security				
17	System (HD 7-11)				
18	Haines Borough - Haines		29,700	29,700	
19	Senior Assisted Living				
20	Design and Development (HD				
21	5)				
22	Haines Borough - Pool		120,366	120,366	
23	Maintenance (HD 5)				
24	Haines Borough - SE Alaska		20,000	20,000	
25	State Fair Debt				
26	Reimbursement (HD 5)				
27	Haines Borough - Senior		15,000	15,000	
28	Activities Program (HD 5)				
29	Kenai Peninsula Borough -		30,000	30,000	
30	Anchor Point Senior				
31	Citizens, Pre-development				
32	Senior Housing Study (HD				
33	33-35)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai Peninsula Borough -	75,000	75,000	
4	Bear Creek Fire Service			
5	Area Replacement 2000			
6	Gallon Water Tanker (HD			
7	33-35)			
8	Kenai Peninsula Borough -	65,000	65,000	
9	Diamond Ridge Non-motorized			
10	Vehicle Safety Trail (HD			
11	33-35)			
12	Kenai Peninsula Borough -	20,000	20,000	
13	Kachemak Gun Club Shooting			
14	Range Improvements (HD			
15	33-35)			
16	Kenai Peninsula Borough -	325,080	325,080	
17	Keystone Road			
18	Reconstruction (HD 33-35)			
19	Kenai Peninsula Borough -	30,000	30,000	
20	Lowell Point Fire			
21	Department Building (HD			
22	33-35)			
23	Kenai Peninsula Borough -	100,000	100,000	
24	North Peninsula Recreation			
25	Center, Nikiski Pool Ozone			
26	Upgrade (HD 33-35)			
27	Kenai Peninsula Borough	105,000	105,000	
28	School District - Equipment			
29	and Supplies for District			
30	Schools (HD 33-35)			
31	Kenai Peninsula Borough/	25,000	25,000	
32	KPB School District - Kenai			
33	Central High School			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Bleachers (HD 33-35)			
4	Kenai Peninsula Borough/	300,000	300,000	
5	KPB School District - Mini			
6	Projects for Youth			
7	Education Development (HD			
8	33-35)			
9	Kenai Peninsula Borough/	30,000	30,000	
10	KPB School District - Sears			
11	Elementary Roof Repair (HD			
12	33-35)			
13	Kenai Peninsula Borough/	5,000	5,000	
14	KPB School District -			
15	Security Cameras for			
16	Nikiski High School (HD			
17	33-35)			
18	Kenai Peninsula Borough/	45,000	45,000	
19	KPB School District -			
20	Soldotna Elementary School			
21	Drainage (HD 33-35)			
22	Ketchikan Gateway Borough -	363,310	363,310	
23	Herring Cove Waterline			
24	Extension from Whitman Lake			
25	( Mt. Point) to Roosevelt			
26	Drive. (HD 1)			
27	Ketchikan Gateway Borough -	78,000	78,000	
28	North Tongass Volunteer			
29	Fire Department Training			
30	Room Construction (HD 1)			
31	Ketchikan Gateway Borough	199,651	199,651	
32	South Tongass Fire			
33	Department Fire Ranger			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Vehicle (HD 1)				
4	Ketchikan Gateway Borough -		750,000	750,000	
5	Water Line Replacement (HD				
6	1)				
7	Kodiak Island Borough -		70,000	70,000	
8	Area Wide School Equipment				
9	& Supplies (HD 36)				
10	Kodiak Island Borough -		30,000	30,000	
11	Emergency Communications				
12	and Planning (HD 36)				
13	Kodiak Island Borough -		48,000	48,000	
14	Island Lake Trail Upgrade				
15	(HD 36)				
16	Kodiak Island Borough -		70,000	70,000	
17	Larsen Bay Equipment (HD				
18	1-40)				
19	Kodiak Island Borough -		25,000	25,000	
20	Main Elementary School				
21	Playground Equipment (HD 36)				
22	Kodiak Island Borough -		10,000	10,000	
23	Port Lions Community				
24	Workshop (HD 36)				
25	Kodiak Island Borough -		70,000	70,000	
26	School District Computer				
27	and Communication System				
28	Upgrades (HD 36)				
29	Kodiak Island Borough -		910,000	910,000	
30	School Facilities Seismic				
31	Repairs and Upgrades (HD 36)				
32	Kodiak Island Borough -		100,000	100,000	
33	Tsunami Sirens. Upgrades.				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Replacements, Additions (HD			
4	36)			
5	Lake and Peninsula Borough	45,000	45,000	
6	- Chignik Lake Fire			
7	Fighting Equipment /			
8	Facilities Upgrade (HD 37)			
9	Lake and Peninsula Borough	148,000	148,000	
10	- Kokhanok Wind Generator			
11	(HD 36)			
12	Lake and Peninsula Borough	32,000	32,000	
13	- Newhalen Clinic Repairs			
14	(HD 36)			
15	Lake and Peninsula Borough	30,000	30,000	
16	- Nondalton Community Road			
17	Upgrades (HD 36)			
18	Lake and Peninsula Borough	35,000	35,000	
19	- Pedro Bay Firefighting			
20	Equipment Upgrade (HD 36)			
21	Lake and Peninsula Borough	100,000	100,000	
22	- Perryville Barge Landing			
23	Dock Design and			
24	Construction (HD 37)			
25	Lake and Peninsula Borough	36,000	36,000	
26	- Pilot Point Emergency			
27	Back-up Generator Upgrade			
28	(HD 36)			
29	Lake and Peninsula Borough	35,000	35,000	
30	- Port Alsworth Community			
31	Road Maintenance/ Equipment			
32	Upgrade (HD 36)			
33	Matanuska-Susitna Borough -	250,000	250,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Agricultural Processing and			
4	Product Development Center			
5	Construction (HD 13-16)			
6	Matanuska-Susitna Borough -	20,000	20,000	
7	Big Lake Elementary School			
8	Asbestos Abatement (HD			
9	13-16)			
10	Matanuska-Susitna Borough -	290,000	290,000	
11	Big Lake Fire Service Area			
12	Fire Tanker (HD 13-16)			
13	Matanuska-Susitna Borough -	20,000	20,000	
14	Big Lake Road Service Area			
15	No. 21, Horseshoe Lake Road			
16	(HD 13-16)			
17	Matanuska-Susitna Borough -	20,000	20,000	
18	Big Lake Road Service Area			
19	No. 21, Rogers Road, off			
20	Lake Blvd (HD 13-16)			
21	Matanuska-Susitna Borough -	65,000	65,000	
22	Big Lake School Re-Roof Old			
23	Section of School (HD 13-16)			
24	Matanuska-Susitna Borough -	45,000	45,000	
25	Butte Elementary School			
26	Boiler Replacement (HD			
27	13-16)			
28	Matanuska-Susitna Borough -	15,000	15,000	
29	Caswell Lakes, Road Service			
30	Area No.15, Dell M Road,			
31	Meleia Ln, Serenity Drive,			
32	and Various RSA Roads (HD			
33	13-16)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough -		43,000	43,000	
4	Central Matanuska-Susitna				
5	Fire Department Training				
6	Complex (HD 13-16)				
7	Matanuska-Susitna Borough -		250,000	250,000	
8	Emergency Access Roads (HD				
9	13-16)				
10	Matanuska-Susitna Borough -		50,000	50,000	
11	Fairview, Road Service Area				
12	No.14, Santa Dr./ Bradsong				
13	(HD 13-16)				
14	Matanuska-Susitna Borough -		25,000	25,000	
15	Goose Bay Elementary School				
16	carpet replacement (HD				
17	13-16)				
18	Matanuska-Susitna Borough -		15,000	15,000	
19	Goose Bay Elementary School				
20	driveway entrance / exit				
21	addition (HD 13-16)				
22	Matanuska-Susitna Borough -		37,400	37,400	
23	Greater Butte Road Service				
24	Area No. 26, Smith Road				
25	Extension (HD 13-16)				
26	Matanuska-Susitna Borough -		90,000	90,000	
27	Greater Willow Road Service				
28	Area No. 21, Stormybrook				
29	Drive, Lakeshore Drive (HD				
30	13-16)				
31	Matanuska-Susitna Borough -		100,000	100,000	
32	Hatcher Pass Fire Station				
33	on Turner Drive (HD 13-16)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	75,000	75,000	
4	Highland Drive and Terrace			
5	Loop (HD 13-16)			
6	Matanuska-Susitna Borough -	40,000	40,000	
7	Houston High School			
8	Football Field Lights (HD			
9	13-16)			
10	Matanuska-Susitna Borough -	25,000	25,000	
11	Houston Middle School			
12	Locker Replacement (HD			
13	13-16)			
14	Matanuska-Susitna Borough -	100,000	100,000	
15	Knik, Road Service Area No.			
16	17, Roberts Road, Carmel			
17	Road (HD 13-16)			
18	Matanuska-Susitna Borough -	150,000	150,000	
19	Lazy Mt. RSA No.19,			
20	Koppenburg Ln, Olympus,			
21	Jupiter, Mercury, Diana,			
22	Mars, Thor, and Deveries			
23	Roads (HD 13-16)			
24	Matanuska-Susitna Borough -	250,000	250,000	
25	Lucille Street			
26	Rehabilitation- Parks Hwy			
27	to Schrock Rd. Design (HD			
28	13-16)			
29	Matanuska-Susitna Borough -	10,000	10,000	
30	Meadow Lakes Elementary			
31	School Revise Controls (HD			
32	13-16)			
33	Matanuska-Susitna Borough -	25,000	25,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Meadow Lakes Volunteer Fire			
4	Department, Fire Service			
5	Equipment (HD 13-16)			
6	Matanuska-Susitna Borough -	100,000	100,000	
7	Meadow Lakes, Road Service			
8	Area No. 27, Meadow Lakes			
9	Drive, Sky View to Maryann			
10	(HD 13-16)			
11	Matanuska-Susitna Borough -	15,350,800	15,350,800	
12	Point MacKenzie Road-Burma			
13	to Port District Upgrades			
14	(HD 13-16)			
15	Matanuska-Susitna Borough -	10,000	10,000	
16	Purchase Road Equipment,			
17	Road Grader for Lake Louise			
18	(HD 12)			
19	Matanuska-Susitna Borough -	5,000	5,000	
20	Snowshoe Elementary School			
21	Interior Door Replacement			
22	(HD 13-16)			
23	Matanuska-Susitna Borough -	25,000	25,000	
24	South Big Lake Boat Launch			
25	Improvements (HD 13-16)			
26	Matanuska-Susitna Borough -	25,000	25,000	
27	Sunshine Volunteer Fire			
28	Department, Fire Service			
29	Equipment (HD 13-16)			
30	Matanuska-Susitna Borough -	26,000	26,000	
31	Sutton Ambulance Cardiac			
32	Defibrillator Replacement			
33	(HD 12)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska-Susitna Borough -	50,000	50,000	
4	Sutton Community Facility/			
5	Library Planning and Site			
6	Development (HD 12)			
7	Matanuska-Susitna Borough -	25,000	25,000	
8	Talkeetna Water and Sewer			
9	Utility Improvements (HD			
10	13-16)			
11	Matanuska-Susitna Borough -	40,000	40,000	
12	Trapper Creek Elementary			
13	Roof Repairs (HD 13-16)			
14	Matanuska-Susitna Borough -	30,000	30,000	
15	Trapper Creek Road Service			
16	Area No. 30, Trapper Drive,			
17	Chulitina Drive (HD 13-16)			
18	Matanuska-Susitna Borough -	750,000	750,000	
19	Trunk Road Extension to			
20	Parks Highway, Design and			
21	Right-of-Way Acquisition			
22	(HD 13-16)			
23	Matanuska-Susitna Borough -	25,000	25,000	
24	Willow Volunteer Fire			
25	Department, Fire Service			
26	Equipment (HD 13-16)			
27	Matanuska-Susitna Borough	75,000	75,000	
28	School District - Colony			
29	High and Middle School			
30	Video Surveillance (HD			
31	13-16)			
32	Municipality of Anchorage -	7,000,000	7,000,000	
33	100th Avenue Extension:			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Minnesota Drive to King			
4	Street (HD 17-32)			
5	Municipality of Anchorage -	700,000	700,000	
6	100th Avenue Signal at Old			
7	Seward Highway (HD 17-32)			
8	Municipality of Anchorage -	65,000	65,000	
9	13th/Gambell Safety			
10	Improvements (HD 17-32)			
11	Municipality of Anchorage -	300,000	300,000	
12	32nd Avenue Upgrade Muldoon			
13	Road to Brookridge Drive			
14	(HD 17-32)			
15	Municipality of Anchorage -	400,000	400,000	
16	40th Street Extension			
17	Between Lake Otis and Dale			
18	Street (HD 17-32)			
19	Municipality of Anchorage -	100,000	100,000	
20	42nd Avenue Improvements -			
21	Lake Otis Parkway to			
22	Florina Street (HD 17-32)			
23	Municipality of Anchorage -	90,000	90,000	
24	4th Ave Sidewalk - Bunnell			
25	St to Boniface Pkwy (HD			
26	17-32)			
27	Municipality of Anchorage -	40,000	40,000	
28	Abbott Loop Community Park			
29	Improvements (HD 17-32)			
30	Municipality of Anchorage -	10,000,000	10,000,000	
31	Anchorage Museum of History			
32	and Art Expansion (HD 17-32)			
33	Municipality of Anchorage -	50,000	50,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage Paratransit				
4	Services, Preventative				
5	Maintenance and Capital				
6	Improvements (HD 17-32)				
7	Municipality of Anchorage -		825,000	825,000	
8	Anchorage Signal System				
9	Emergency Vehicle				
10	Pre-Emption (HD 17-32)				
11	Municipality of Anchorage -		6,000	6,000	
12	Area Community Patrols,				
13	Senate District M (HD 17-32)				
14	Municipality of Anchorage -		110,000	110,000	
15	Bayshore Greenbelt Trail				
16	100th Avenue to Amber Bay				
17	Loop (HD 17-32)				
18	Municipality of Anchorage -		2,300	2,300	
19	Brown's Point Park Memorial				
20	/ Government Hill (HD				
21	17-32)				
22	Municipality of Anchorage -		100,000	100,000	
23	Chugiak Volunteer Fire				
24	Department Equipment				
25	Upgrade and Replacement (HD				
26	13-16)				
27	Municipality of Anchorage -		28,700	28,700	
28	College Gate Teaching				
29	Beyond the Box (HD 17-32)				
30	Municipality of Anchorage -		40,000	40,000	
31	Cuddy Family Midtown Park				
32	(HD 17-32)				
33	Municipality of Anchorage -		270,000	270,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Dimond Center Intermodal			
4	Project Match (HD 17-32)			
5	Municipality of Anchorage -	300,000	300,000	
6	Duben Street Overlay (HD			
7	17-32)			
8	Municipality of Anchorage -	200,000	200,000	
9	Eagle River Lions Club			
10	Access and Site			
11	Improvements (HD 17-32)			
12	Municipality of Anchorage -	125,000	125,000	
13	East 4th Avenue			
14	Drainage-Boniface Pkwy to			
15	Bunnell St (HD 17-32)			
16	Municipality of Anchorage -	7,500	7,500	
17	East High School Theater			
18	Light Board (HD 17-32)			
19	Municipality of Anchorage -	50,000	50,000	
20	Fairbanks Park Safety			
21	Upgrades (HD 17-32)			
22	Municipality of Anchorage -	150,000	150,000	
23	Fairview Recreation Center			
24	Maintenance/Repair (HD			
25	17-32)			
26	Municipality of Anchorage -	1,000,000	1,000,000	
27	Flooding and Glaciation 50/			
28	50 Match Program (HD 17-32)			
29	Municipality of Anchorage -	1,500,000	1,500,000	
30	Girdwood Community Center			
31	Facility Construction (HD			
32	17-32)			
33	Municipality of Anchorage -	60,000	60,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Grunaman St South of Tudor				
4	Rd Area Drainage (HD 17-32)				
5	Municipality of Anchorage -		1,000,000	1,000,000	
6	Harry J. McDonald Center				
7	Expansion (HD 17-32)				
8	Municipality of Anchorage -		275,000	275,000	
9	Jewel Lake Rd Pedestrian				
10	Facilities Strawberry Rd to				
11	84th (HD 17-32)				
12	Municipality of Anchorage -		85,000	85,000	
13	Kaboom Project at Williwaw				
14	Park (HD 17-32)				
15	Municipality of Anchorage -		50,000	50,000	
16	Lake Otis and Waldron Drive				
17	Intersection Safety				
18	Improvements (HD 17-32)				
19	Municipality of Anchorage -		4,500,000	4,500,000	
20	Lake Otis Surface				
21	Rehabilitation, 68th to				
22	Abbott Road (HD 17-32)				
23	Municipality of Anchorage -		265,000	265,000	
24	Lower Fire Lake Dam				
25	Reconstruction (HD 17-32)				
26	Municipality of Anchorage -		200,000	200,000	
27	Maplewood Sidewalk /				
28	Traffic Safety (HD 17-32)				
29	Municipality of Anchorage -		4,500,000	4,500,000	
30	Mountain View Drive				
31	Corridor Upgrade (HD 17-32)				
32	Municipality of Anchorage -		200,000	200,000	
33	Multidisciplinary Arts and				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Cultural Center (Carey			
4	Building) (HD 17-32)			
5	Municipality of Anchorage -	150,000	150,000	
6	Northeast Anchorage Area			
7	Traffic Calming and			
8	Pedestrian Improvements (HD			
9	17-32)			
10	Municipality of Anchorage -	150,000	150,000	
11	Northern Lights Sound			
12	Barrier Fence (HD 17-32)			
13	Municipality of Anchorage -	2,500,000	2,500,000	
14	Pavement Rehabilitation 50/50			
15	50 Match Program (HD 17-32)			
16	Municipality of Anchorage -	500,000	500,000	
17	Pedestrian Safety Rehabs			
18	and Connections 50/50 Match			
19	Program (HD 17-32)			
20	Municipality of Anchorage -	250,000	250,000	
21	Pine St Drainage			
22	Improvements - 6th Ave to			
23	DeBarr Rd (HD 17-32)			
24	Municipality of Anchorage -	100,000	100,000	
25	Pioneer Drive Upgrade			
26	Muldoon Road to			
27	Resurrection Drive (HD			
28	17-32)			
29	Municipality of Anchorage -	10,000,000	10,000,000	
30	Port of Anchorage			
31	Intermodal Expansion			
32	Project (HD 17-32)			
33	Municipality of Anchorage -	175,000	175,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Preliminary Engineering			
4	Report for Mid Huffman/			
5	DeArmoon Area (HD 17-32)			
6	Municipality of Anchorage -	10,000	10,000	
7	Sultana Drive Road			
8	Maintenance (HD 17-32)			
9	Municipality of Anchorage -	188,500	188,500	
10	Totem Fields (HD 17-32)			
11	Municipality of Anchorage/	50,000	50,000	
12	Anchorage Fire Department -			
13	Dispatch Hardware, Software			
14	and Training (HD 17-32)			
15	Municipality of Anchorage/	9,000,000	9,000,000	
16	Anchorage Fire Department -			
17	Regional Fire Training			
18	Center Design and			
19	Construction (HD 17-32)			
20	Municipality of Anchorage/	30,500	30,500	
21	Anchorage Fire Department -			
22	Station Upgrades (HD 17-32)			
23	Municipality of Anchorage/	17,000	17,000	
24	Anchorage Fire Department -			
25	Two Fiber Optic Cameras (HD			
26	17-32)			
27	Municipality of Anchorage/	200,000	200,000	
28	Anchorage Police Department			
29	- Law Enforcement			
30	Protective Equipment and			
31	Training (HD 17-32)			
32	Municipality of Anchorage/	30,000	30,000	
33	Anchorage Police Department			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	- Two Handheld Thermo			
4	Imaging Systems (HD 17-32)			
5	Municipality of Anchorage/	30,000	30,000	
6	Anchorage School District -			
7	Abbott Loop Elementary			
8	School Books, Supplies and			
9	Computer Upgrades (HD 17-32)			
10	Municipality of Anchorage/	20,000	20,000	
11	Anchorage School District -			
12	Airport Heights Hockey Rink			
13	(HD 17-32)			
14	Municipality of Anchorage/	20,000	20,000	
15	Anchorage School District -			
16	Bartlett High Technology,			
17	Book, Equipment, and			
18	Capital Improvement Grant			
19	(HD 17-32)			
20	Municipality of Anchorage/	20,000	20,000	
21	Anchorage School District -			
22	Baxter Elementary School			
23	Learning Assessment Program			
24	Computers (HD 17-32)			
25	Municipality of Anchorage/	10,000	10,000	
26	Anchorage School District -			
27	Bayshore Elementary PTA -			
28	School Supplies/Books (HD			
29	17-32)			
30	Municipality of Anchorage/	10,000	10,000	
31	Anchorage School District -			
32	Bowman Willard Elementary			
33	School e-Macs Computers and			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Supplies (HD 17-32)				
4	Municipality of Anchorage/		50,000	50,000	
5	Anchorage School District -				
6	Campbell Elementary School				
7	Supplies (HD 17-32)				
8	Municipality of Anchorage/		20,000	20,000	
9	Anchorage School District -				
10	Chester Valley Elementary				
11	Technology, Book, and				
12	Capital Improvement Grant				
13	(HD 17-32)				
14	Municipality of Anchorage/		10,000	10,000	
15	Anchorage School District -				
16	Chinook Elementary PTA -				
17	School Supplies/Books (HD				
18	17-32)				
19	Municipality of Anchorage/		4,500	4,500	
20	Anchorage School District -				
21	Clark Middle School				
22	Technology, Book, and				
23	Capital Improvement Grant				
24	(HD 17-32)				
25	Municipality of Anchorage/		8,000	8,000	
26	Anchorage School District -				
27	Creekside Elementary School				
28	Technology, Book, and				
29	Capital Improvement Grant				
30	(HD 17-32)				
31	Municipality of Anchorage/		5,000	5,000	
32	Anchorage School District -				
33	Denali Elementary School,				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	School Supplies/ Books (HD			
4	17-32)			
5	Municipality of Anchorage/	10,000	10,000	
6	Anchorage School District -			
7	Dimond High School PTA -			
8	School Supplies/Books (HD			
9	17-32)			
10	Municipality of Anchorage/	20,000	20,000	
11	Anchorage School District -			
12	Dimond High School Science			
13	Supplies (HD 17-32)			
14	Municipality of Anchorage/	10,000	10,000	
15	Anchorage School District -			
16	Dimond High School Supplies			
17	(HD 17-32)			
18	Municipality of Anchorage/	5,000	5,000	
19	Anchorage School District -			
20	East High School, School			
21	Supplies/ Books (HD 17-32)			
22	Municipality of Anchorage/	5,000	5,000	
23	Anchorage School District -			
24	Fairview Elementary School,			
25	School Supplies/ Books (HD			
26	17-32)			
27	Municipality of Anchorage/	10,000	10,000	
28	Anchorage School District -			
29	Gladys Wood Elementary PTA			
30	- School Supplies/Books (HD			
31	17-32)			
32	Municipality of Anchorage/	10,000	10,000	
33	Anchorage School District -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Goldenview Middle School			
4	Computer Laptops and			
5	Supplies (HD 17-32)			
6	Municipality of Anchorage/	5,000	5,000	
7	Anchorage School District -			
8	Government Hill Elementary			
9	School, School Supplies/			
10	Books (HD 17-32)			
11	Municipality of Anchorage/	10,000	10,000	
12	Anchorage School District -			
13	Government Hill, Technology			
14	and Book Grants (HD 17-32)			
15	Municipality of Anchorage/	25,000	25,000	
16	Anchorage School District -			
17	Hanshew and Other Middle			
18	Schools Sporting Equipment			
19	Resurfacing (HD 17-32)			
20	Municipality of Anchorage/	435,000	435,000	
21	Anchorage School District -			
22	Hanshew Middle School			
23	Locker Replacement and			
24	Public Address System			
25	Upgrades (HD 17-32)			
26	Municipality of Anchorage/	10,000	10,000	
27	Anchorage School District -			
28	Huffman Elementary e-Macs			
29	Computers and Supplies (HD			
30	17-32)			
31	Municipality of Anchorage/	30,000	30,000	
32	Anchorage School District -			
33	Kasuun Elementary School			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Books, Supplies and			
4	Computer Upgrades (HD 17-32)			
5	Municipality of Anchorage/	10,000	10,000	
6	Anchorage School District -			
7	Kincaid Elementary PTA -			
8	School Supplies/Books (HD			
9	17-32)			
10	Municipality of Anchorage/	10,000	10,000	
11	Anchorage School District -			
12	Klatt Elementary PTA -			
13	School Supplies/Books (HD			
14	17-32)			
15	Municipality of Anchorage/	20,000	20,000	
16	Anchorage School District -			
17	Lake Otis Elementary			
18	Library Carpet Replacement			
19	(HD 17-32)			
20	Municipality of Anchorage/	10,000	10,000	
21	Anchorage School District -			
22	Mears Middle School PTA -			
23	School Supplies/Books (HD			
24	17-32)			
25	Municipality of Anchorage/	4,500	4,500	
26	Anchorage School District -			
27	Mountain View Elementary			
28	Technology, Book, and			
29	Capital Improvement Grant			
30	(HD 17-32)			
31	Municipality of Anchorage/	8,000	8,000	
32	Anchorage School District -			
33	Muldoon Elementary School			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Technology, Book, and			
4	Capital Improvement Grant			
5	(HD 17-32)			
6	Municipality of Anchorage/	30,000	30,000	
7	Anchorage School District -			
8	Northern Lights ABC School,			
9	School Books, Supplies and			
10	Computer Upgrades (HD 17-32)			
11	Municipality of Anchorage/	8,000	8,000	
12	Anchorage School District -			
13	Nunaka Valley Elementary			
14	Technology, Book, and			
15	Capital Improvement Grant			
16	(HD 17-32)			
17	Municipality of Anchorage/	15,000	15,000	
18	Anchorage School District -			
19	O'Malley Elementary			
20	Computer Lab (HD 17-32)			
21	Municipality of Anchorage/	10,000	10,000	
22	Anchorage School District -			
23	O'Malley Elementary School			
24	e-Macs Computers and			
25	Supplies (HD 17-32)			
26	Municipality of Anchorage/	10,000	10,000	
27	Anchorage School District -			
28	Ocean View Elementary			
29	School e-Macs Computers and			
30	Supplies (HD 17-32)			
31	Municipality of Anchorage/	10,000	10,000	
32	Anchorage School District -			
33	Oceanview Elementary PTA -			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	School Supplies/Books (HD				
4	17-32)				
5	Municipality of Anchorage/		8,000	8,000	
6	Anchorage School District -				
7	Polaris K-12 School, School				
8	Supplies/ Books (HD 17-32)				
9	Municipality of Anchorage/		8,000	8,000	
10	Anchorage School District -				
11	Ptarmigan Elementary School				
12	Technology, Book, and				
13	Capital Improvement Grant				
14	(HD 17-32)				
15	Municipality of Anchorage/		5,500	5,500	
16	Anchorage School District -				
17	Rabbit Creek Elementary				
18	School - Emergency				
19	Preparedness and Supply				
20	Kits (HD 17-32)				
21	Municipality of Anchorage/		24,000	24,000	
22	Anchorage School District -				
23	Rabbit Creek Elementary				
24	School - Folding Cafeteria				
25	Lunch Tables (HD 17-32)				
26	Municipality of Anchorage/		2,500	2,500	
27	Anchorage School District -				
28	Rogers Park Elementary				
29	School, School Supplies/				
30	Books (HD 17-32)				
31	Municipality of Anchorage/		20,000	20,000	
32	Anchorage School District -				
33	Russian Jack Elementary				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	School Computer Lab Upgrade				
4	(HD 17-32)				
5	Municipality of Anchorage/		10,000	10,000	
6	Anchorage School District -				
7	Sand Lake Elementary PTA -				
8	School Supplies/Books (HD				
9	17-32)				
10	Municipality of Anchorage/		20,000	20,000	
11	Anchorage School District -				
12	Scenic Park Elementary				
13	School Computer Mini-Lab				
14	(HD 17-32)				
15	Municipality of Anchorage/		20,000	20,000	
16	Anchorage School District -				
17	Service High School Science				
18	Supplies (HD 17-32)				
19	Municipality of Anchorage/		40,000	40,000	
20	Anchorage School District -				
21	Service High School Smart				
22	Boards and Other Equipment				
23	(HD 17-32)				
24	Municipality of Anchorage/		8,000	8,000	
25	Anchorage School District -				
26	Service High School, Navy				
27	JROTC - Classroom				
28	Performance System (CPS)				
29	(HD 17-32)				
30	Municipality of Anchorage/		10,000	10,000	
31	Anchorage School District -				
32	South Anchorage High School				
33	- Microbiology Supplies -				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Micropipettes (HD 17-32)				
4	Municipality of Anchorage/		10,000	10,000	
5	Anchorage School District -				
6	Spring Hill Elementary				
7	Supplies (HD 17-32)				
8	Municipality of Anchorage/		10,000	10,000	
9	Anchorage School District -				
10	Susitna Elementary School				
11	Technology, Book, and				
12	Capital Improvement Grant				
13	(HD 17-32)				
14	Municipality of Anchorage/		50,000	50,000	
15	Anchorage School District -				
16	Taku Elementary School				
17	Skating Rink (HD 17-32)				
18	Municipality of Anchorage/		59,000	59,000	
19	Anchorage School District -				
20	Technology and Book Grants				
21	to Schools in Senate				
22	District M (HD 17-32)				
23	Municipality of Anchorage/		50,000	50,000	
24	Anchorage School District -				
25	Technology, Books and				
26	Educational Supply Grants				
27	in HD 24 (HD 17-32)				
28	Municipality of Anchorage/		40,000	40,000	
29	Anchorage School District -				
30	Trailside Elementary School				
31	Smart Boards and Other				
32	Equipment (HD 17-32)				
33	Municipality of Anchorage/		10,000	10,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage School District -				
4	Ursa Major, Technology and				
5	Book Grants (HD 17-32)				
6	Municipality of Anchorage/		10,000	10,000	
7	Anchorage School District -				
8	Ursa Minor, Technology and				
9	Book Grants (HD 17-32)				
10	Municipality of Anchorage/		95,000	95,000	
11	Anchorage School District -				
12	West High School Auditorium				
13	Restoration (HD 17-32)				
14	Municipality of Anchorage/		4,500	4,500	
15	Anchorage School District -				
16	William Tyson Elementary				
17	Technology, Book, and				
18	Capital Improvement Grant				
19	(HD 17-32)				
20	Municipality of Anchorage/		3,000	3,000	
21	Anchorage School District -				
22	Winterberry Charter School,				
23	School Supplies/ Books (HD				
24	17-32)				
25	Municipality of Anchorage/		4,500	4,500	
26	Anchorage School District -				
27	Wonder Park Elementary				
28	Technology, Book, and				
29	Capital Improvement Grant				
30	(HD 17-32)				
31	Municipality of Anchorage/		1,000,000	1,000,000	
32	Anchorage Water and				
33	Wastewater Utility - Sand				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Lake Addition No. 2 WID/			
4	LID Water and Sewer			
5	Improvements (HD 17-32)			
6	Municipality of Anchorage/	150,000	150,000	
7	Anchorage Water and			
8	Wastewater Utility -			
9	Tanaina Valley LID 1913 (HD			
10	17-32)			
11	Municipality of Anchorage/	20,000	20,000	
12	Anchorage School District -			
13	Williwaw Elementary			
14	Technology, Book, Security			
15	Cameras and Improvements			
16	(HD 17-32)			
17	North Slope Borough -	25,000	25,000	
18	Search and Rescue Fuel,			
19	Equipment and General			
20	Support (HD 40)			
21	Northwest Arctic Borough -	25,000	25,000	
22	Search and Rescue Fuel,			
23	Equipment and General			
24	Support (HD 40)			
25	Northwest Arctic Borough -	65,000	65,000	
26	Wesley Creek Trail Bridge			
27	Replacement (HD 40)			
28	<b>Grants to Unincorporated</b>			
29	<b>Communities (AS 37.05.317)</b>			
30	Arctic Village - Fuel Truck	50,000	50,000	
31	(HD 6)			
32	Beaver - Generator	50,000	50,000	
33	Replacement (HD 6)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Cantwell - Volunteer Fire	5,000	5,000	
4	Department Fire Hall			
5	Addition (HD 7-11)			
6	Chalkyitsik - Meter Upgrade	34,000	34,000	
7	(HD 6)			
8	Chenega Bay - Community Van	40,000	40,000	
9	(HD 5)			
10	Metlakatla - Search and	130,000	130,000	
11	Rescue Boat (HD 5)			
12	Naukati Bay - Volunteer	25,000	25,000	
13	Fire Hall (HD 5)			
14	Takotna - Ophir Road System	50,000	50,000	
15	Maintenance (HD 6)			
16	Tetlin - Baseball Field (HD	30,000	30,000	
17	6)			
18	Tok - ATC Steel Garage	33,000	33,000	
19	Construction Completion (HD			
20	6)			
21	Tok - Community Pool	40,000	40,000	
22	Project Completion (HD 6)			
23	*****	*****		
24	***** Department of Corrections *****			
25	*****	*****		
26	Community Jails Repairs,	100,000	100,000	
27	Renovations, and Equipment			
28	(HD 1-40)			
29	Deferred Maintenance,	4,500,000	4,500,000	
30	Renovation and Repair (HD			
31	1-40)			
32	Equipment Replacement (HD	300,000	300,000	
33	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Institution Closed Circuit	500,000	500,000
4	TV System Recording (HD		
5	1-40)		
6	*****	*****	
7	***** Department of Education and Early Development *****		
8	*****	*****	
9	Alaska Commission on	95,169	95,169
10	Postsecondary Education		
11	HELMS Imaging Enhancement		
12	(HD 1-40)		
13	Alaska Commission on	40,000	40,000
14	Postsecondary Education		
15	Security and Risk		
16	Mitigation (HD 3-4)		
17	Alaska State Museum -	10,000	10,000
18	Hammond Plane Restoration		
19	(HD 3-4)		
20	Demolition and Site	50,000	50,000
21	Restoration, Northern		
22	Lights School (HD 6)		
23	Glenallen Elementary School	10,485,000	10,485,000
24	Replacement (HD 12)		
25	Mt. Edgecumbe High School	1,500,000	1,500,000
26	Facilities Upgrades and		
27	Repairs (HD 2)		
28	*****	*****	
29	***** Department of Environmental Conservation *****		
30	*****	*****	
31	Aleutian Islands Risk	250,000	250,000
32	Assessment (HD 37)		
33	Infrastructure, Data	950,000	950,000

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Exchange, Analysis and				
4	Integration (HD 1-40)				
5	Seafood Testing and		750,000	750,000	
6	Biomonitoring Project (HD				
7	1-40)				
8	<b>Water and Wastewater</b>		<b>103,683,445</b>	<b>29,164,521</b>	<b>74,518,924</b>
9	<b>Infrastructure Projects</b>				
10	Adak Water and Sewer	627,588			
11	Improvements (HD 37)				
12	Akiachak Piped Water and	304,666			
13	Sewer System (HD 38)				
14	Alakanuk Service	577,800			
15	Connections (HD 39)				
16	Ambler Community Water	75,000			
17	Source Evaluation (HD 40)				
18	Anchorage Loop Water	2,807,318			
19	Transmission Main Phase 4				
20	Matching Grant (HD 17-32)				
21	Aniak Morgan Road Sewer	3,384,528			
22	Construction (HD 6)				
23	Bethel Wastewater Treatment	9,180,000			
24	Facility (HD 38)				
25	Chignik Lake Water	1,824,000			
26	Distribution System				
27	Renovation (HD 37)				
28	Circle Water Treatment	125,000			
29	Plant Compliance Upgrade				
30	(HD 6)				
31	Coffman Cove Waterline	226,282			
32	Extensions and Upgrades (HD				
33	1)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Coffman Cove Marine Outfall	108,000		
4	Study (HD 1)			
5	Craig East Hamilton Drive	81,866		
6	Waterline Replacement			
7	Matching Grant (HD 5)			
8	Fert Yukon Design and	1,945,000		
9	Construct Piped Water and			
10	Sewer Improvements (HD 6)			
11	Gambell Water Storage Tank	368,280		
12	(HD 39)			
13	Glennallen Hub Sewer	798,120		
14	Extension (HD 12)			
15	Herring Cove Waterline	1,453,241		
16	Extension from Mountain			
17	Point (HD 1)			
18	Homer Water Treatment Plant	1,062,727		
19	Upgrades Matching Grant (HD			
20	33-35)			
21	Hooper Bay Piped Water and	9,180,000		
22	Sewer (HD 39)			
23	Hughes Water and Sewer	25,000		
24	Feasibility Study (HD 6)			
25	Igiugig Water Source and	1,497,000		
26	Treatment Plant (HD 36)			
27	Kasigluk Design and	4,432,519		
28	Construction of Water and			
29	Sewer System (HD 38)			
30	Ketchikan Tongass Avenue	1,884,179		
31	Water and Sewer Phase 3			
32	Matching Grant (HD 1)			
33	Kiana East Water Loop and	1,034,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Willow Sewer Main Repairs			
4	(HD 40)			
5	King Salmon Water	101,696		
6	Distribution Feasibility			
7	Study (HD 37)			
8	Kotzebue Water Loop and	8,644,191		
9	Sewer Lift Station			
10	Replacements (HD 40)			
11	Koyuk Sanitation Facilities	75,000		
12	Master Plan (HD 39)			
13	Kwigillingok Flush and Haul	1,984,000		
14	Project (HD 38)			
15	McGrath Water and Sewer	1,094,040		
16	Renovation and Replacement			
17	(HD 6)			
18	Mekoryuk Flush Tank and	864,000		
19	Haul Units and Upgrades (HD			
20	38)			
21	Nanwalek Water Distribution	340,000		
22	System Upgrades (HD 33-35)			
23	Nelson Lagoon Water Intake	310,000		
24	Project (HD 37)			
25	Nenana Sanitation	1,090,000		
26	Infrastructure Improvements			
27	(HD 6)			
28	New Stuyahok Water	1,633,000		
29	Treatment Plant (HD 37)			
30	Nome Water and Sewer	2,206,811		
31	Improvements Phase 3			
32	Matching Grant (HD 39)			
33	Nondalton Water	2,688,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Distribution Project (HD 36)			
4	North Pole Baker/North Star	2,697,293		
5	Water and Sewer Phase 1			
6	Matching Grant (HD 7-11)			
7	Northway Water and Sewer	990,000		
8	Expansion (HD 6)			
9	Palmer Steel Water Main	1,016,964		
10	Replacement Phase 5			
11	Matching Grant (HD 13-16)			
12	Pelican Water System	586,440		
13	Improvements (HD 2)			
14	Port Lions Sewage Lift	331,000		
15	Station Replacement (HD 36)			
16	Russian Mission Sanitation	100,000		
17	Facilities Master Plan (HD			
18	6)			
19	Sitka Kimsham Landfill	1,220,356		
20	Closure Matching Grant (HD			
21	2)			
22	Takotna Water and Sewer	81,000		
23	System Upgrade Study (HD 6)			
24	Togiak Water and Sewer	100,000		
25	Facilities Master Plan (HD			
26	37)			
27	Venetie Water and Sewer	2,635,000		
28	Haul System (HD 6)			
29	Statewide Village Safe	18,892,540		
30	Water Three Year Federal			
31	Funding List Projects (HD			
32	1-40)			
33	Statewide Alaska Native	11,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Tribal Health Consortium		
4	(ANTHC) and Denali		
5	Commission Funding (HD 1-40)		
6	*****	*****	
7	***** Department of Fish and Game *****		
8	*****	*****	
9	Board Support Section -	30,000	30,000
10	Board of Game Activities		
11	Related to the Review and		
12	Revision of the Tier II		
13	Subsistence Proposals (HD		
14	1-40)		
15	Deferred Maintenance,	300,000	300,000
16	Renovation, Repair and		
17	Equipment (HD 1-40)		
18	DIDSON Sonar Equipment	400,000	400,000
19	Purchase (HD 7-11)		
20	Division of Sport Fish -	100,000	100,000
21	Starrigavan Boat Launch		
22	Ramp (HD 2)		
23	Division of Wildlife - Game	1,600,000	1,600,000
24	Population Studies for		
25	Intensive Management Law		
26	(HD 1-40)		
27	Economic Study of the Value	200,000	200,000
28	of Sport Fishing (HD 1-40)		
29	Electronic Commercial Catch	500,000	500,000
30	and Production Reporting		
31	Program Development (HD 3-4)		
32	Fairbanks Infrastructure	900,000	900,000
33	Replacement: Fairbanks		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Habitat Office/ Wildlife		
4	Conservation Laboratory (HD		
5	7-11)		
6	Field Equipment and	150,000	150,000
7	Maintenance for Regional		
8	Wildlife Biologists (HD		
9	1-40)		
10	Mendenhall Wetlands	80,000	80,000
11	Accreted Lands Purchase (HD		
12	3-4)		
13	Moose Creek Bridge	142,000	142,000
14	Construction (HD 12)		
15	Sport Fish and Recreational	2,800,000	2,800,000
16	Boating Access Projects (HD		
17	1-40)		
18	Susitna Sockeye Escapement	1,000,000	1,000,000
19	Estimation (HD 13-16)		
20	Vessel Repair and	150,000	150,000
21	Maintenance (HD 1-40)		
22	Western Alaska Salmon Stock	400,000	200,000
23	Identification Program (HD		
24	1-40)		
25	Yukon River Pilot Station	500,000	500,000
26	Sonar Chinook Salmon		
27	Estimation Verification		
28	Project (HD 39)		
29	*****	*****	
30	***** Office of the Governor *****		
31	*****	*****	
32	Alaska Statehood	3,300,000	300,000
33	Celebration Commission -		3,000,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Statehood		
4	Celebration (HD 1-40)		
5	Americans with Disabilities	100,000	100,000
6	Act Compliance Projects (HD		
7	1-40)		
8	Pacific Coastal Salmon	22,000,000	22,000,000
9	Recovery Fund (HD 1-40)		
10	Polling Place Accessibility	300,000	300,000
11	Improvements under the		
12	Federal Help America Vote		
13	Act (HAVA) (HD 1-40)		
14	*****	*****	
15	***** Department of Health and Social Services *****		
16	*****	*****	
17	Anchorage Pioneer Home	650,000	650,000
18	Critical Safety Code		
19	Compliance (HD 17-32)		
20	Anchorage Pioneers Home -	4,000	4,000
21	Community Room Upgrade (HD		
22	17-32)		
23	Deferred Maintenance,	1,100,000	1,000,000
24	Renovation, Repair and		
25	Equipment (HD 1-40)		
26	Early Intervention and	150,000	150,000
27	Infant Learning Program		
28	Management Information		
29	System Upgrade (HD 1-40)		
30	Emergency Medical Services	425,000	425,000
31	Ambulances and Equipment		
32	Statewide - Match for Code		
33	Blue Project (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks Youth Facility	500,000	500,000	
4	Building Improvements (HD			
5	7-11)			
6	Immunization and Disease	2,049,900	1,680,900	369,000
7	Registry (HD 1-40)			
8	Juvenile Justice - Vehicle	30,000	30,000	
9	for Community Detention			
10	Unit, McLaughlin Youth			
11	Center (HD 17-32)			
12	Juvenile Offender	299,200	299,200	
13	Management Information			
14	System Software Upgrade (HD			
15	1-40)			
16	Ketchikan Pioneer Home Roof	532,000	532,000	
17	Replacement (HD 1)			
18	Medicaid Management	17,911,600	1,791,200	16,120,400
19	Information System			
20	Completion (HD 1-40)			
21	Pioneer Homes Deferred	2,000,000	2,000,000	
22	Maintenance, Renovation,			
23	Repair and Equipment (HD			
24	1-40)			
25	Ready to Read, Ready to	250,000	250,000	
26	Learn Program Development			
27	(HD 1-40)			
28	Revenue Management and Cost	471,600	400,800	70,800
29	Allocation System (HD 1-40)			
30	Safety and Support	500,000	348,600	151,400
31	Equipment for Public Health			
32	Nurses, Probation Officers,			
33	Social Workers, and Pioneer			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Home Residents (HD 1-40)			
4	Safety and Surveillance for	898,300	865,300	33,000
5	Pioneer Homes, Juvenile			
6	Detention Facilities, and			
7	Public Health Facilities			
8	(HD 1-40)			
9	Women, Infants, and	6,000,000		6,000,000
10	Children Payment System (HD			
11	1-40)			
12	*****		*****	
13	***** Department of Labor and Workforce Development *****			
14	*****		*****	
15	AVTEC - Purchase of a	350,000	350,000	
16	Hydraulic Rock Drill For			
17	Training (HD 1-40)			
18	AVTEC Distance Training	423,000	423,000	
19	Videoconferencing Project			
20	(HD 33-35)			
21	AVTEC Facilities Deferred	2,500,000	2,500,000	
22	Maintenance (HD 33-35)			
23	Vocational Rehabilitation	250,000	250,000	
24	Home Modification and			
25	Assistive Technology for			
26	Individuals with			
27	Disabilities (HD 1-40)			
28	Wage and Hour Internet	228,000	228,000	
29	Application for Certified			
30	Payroll (HD 1-40)			
31	*****		*****	
32	***** Department of Law *****			
33	*****		*****	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Law Office Security	260,000	260,000
4	Improvements (HD 1-40)		
5	*****	*****	
6	***** Department of Military and Veterans Affairs *****		
7	*****	*****	
8	Alaska Military Youth	7,500,000	7,000,000
9	Academy Expansion (HD 1-40)		
10	Alaska National Guard	100,000	100,000
11	Counterdrug Support Program		
12	(HD 1-40)		
13	Army Guard Construction,	2,000,000	2,000,000
14	Contingency and Planning		
15	(HD 1-40)		
16	Army Guard Facilities	1,750,000	900,000
17	Projects and Deferred		
18	Maintenance (HD 1-40)		
19	Bethel Readiness Center New	687,500	687,500
20	Construction - Phase 3 (HD		
21	38)		
22	Satellite Telephone System	1,283,000	1,283,000
23	- Statewide (HD 1-40)		
24	State Homeland Security	7,000,000	7,000,000
25	Grant Program (HD 1-40)		
26	Statewide Interoperable	2,270,000	2,070,000
27	Alert and Warning System		
28	Upgrades (HD 1-40)		
29	Alaska Aviation Safety	3,500,000	3,000,000
30	Project (AASP) (HD 1-40)		
31	Alaska National Guard -	125,000	125,000
32	Drug Demand Reduction		
33	Program Course Equipment		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 17-32)		
4	*****	*****	
5	***** Department of Natural Resources *****		
6	*****	*****	
7	Abandoned Mine Lands	3,525,000	3,525,000
8	Reclamation Federal Program		
9	(HD 1-40)		
10	Airborne Geological and	600,000	600,000
11	Geophysical Mineral		
12	Inventory (HD 1-40)		
13	AK Coastal Management	1,360,000	1,360,000
14	Federal Pass Through Grants		
15	(HD 1-40)		
16	Alaska Boating Safety	1,200,000	1,200,000
17	Program (HD 1-40)		
18	Alaska Trails Initiative	2,368,500	2,368,500
19	(HD 1-40)		
20	ALMR Emergency Response	1,291,500	1,291,500
21	Equipment Replacement for		
22	Forestry/Fire and Parks (HD		
23	1-40)		
24	Anchor Point Campground	200,000	200,000
25	Rehabilitation for Private		
26	Operations Phase 2 (HD		
27	33-35)		
28	Anchorage Soil & Water	250,000	250,000
29	Conservation District -		
30	Conservation Plans for		
31	Property Owners Affected by		
32	Municipal Code 21.45.350		
33	(HD 17-32)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	BLM 2009 - State Support	200,000	200,000	
4	for Public Access Issues			
5	(HD 1-40)			
6	Bristol Bay Energy	750,000	750,000	
7	Development Investigations			
8	(HD 37)			
9	Byers Lake Campground	200,000	200,000	
10	Rehabilitation Phase 2 (HD			
11	13-16)			
12	Coastal Impact Assistance	3,000,000		3,000,000
13	Federal Program (CIAP) (HD			
14	1-40)			
15	Coastal Wetlands Federal	2,422,400		2,422,400
16	Grant (HD 36)			
17	Cooperative Water Resource	501,000		501,000
18	Programs (HD 1-40)			
19	Division of Geological and	50,000	50,000	
20	Geophysical Surveys - Sand			
21	Lake Tracer Study (HD 17-32)			
22	Division of Parks - Fort	15,000	15,000	
23	Abercrombie Quonset Hut			
24	Maintenance (HD 36)			
25	Federal and Local	4,600,000		4,600,000
26	Government Funded Forest			
27	Resource and Fire Program			
28	Projects (HD 1-40)			
29	Fire Fighting Equipment	150,000	150,000	
30	Replacement (HD 1-40)			
31	Frontier Basins Geologic	300,000	300,000	
32	Assessment Program (HD 1-40)			
33	Gas Pipeline Corridor	350,000	350,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Geologic Hazards and			
4	Resources (HD 1-40)			
5	Historic Potter Section	175,000	150,000	25,000
6	House (HD 17-32)			
7	Interior Alaska Timber	250,000	250,000	
8	Inventory Update (HD 7-11)			
9	Land and Water Conservation	1,000,000		1,000,000
10	Fund Federal Grants (HD			
11	1-40)			
12	Land Sales for New	1,790,000		1,790,000
13	Subdivision Development (HD			
14	1-40)			
15	Methane Hydrate Research	250,000		250,000
16	and Development (HD 1-40)			
17	Nancy Lake Campground	150,000	150,000	
18	Rehabilitation Phase 2 (HD			
19	13-16)			
20	National Historic	1,050,000	50,000	1,000,000
21	Preservation Fund Federal			
22	Grant Program (HD 1-40)			
23	National Recreational	695,000		695,000
24	Trails Federal Program (HD			
25	1-40)			
26	North Slope Shallow Coring	300,000	300,000	
27	Program for Natural Gas			
28	Exploration (HD 1-40)			
29	Oil and Gas Geologic Data	265,000	265,000	
30	for New North Slope			
31	Exploration Targets (HD 40)			
32	Oil and Gas Royalty	1,000,000	1,000,000	
33	Settlement Agreements			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Reopener Arbitration (HD			
4	1-40)			
5	Palmer Plant Materials	250,000	250,000	
6	Center - Foundation and			
7	Generation Seed Potato			
8	Production (HD 13-16)			
9	Potter Marsh Boardwalk	1,900,000		1,900,000
10	Improvements Phase 2 (HD			
11	17-32)			
12	Rabbit Creek Valley Land	800,000	800,000	
13	Purchase for Public Access			
14	in Chugach State Park (HD			
15	17-32)			
16	Remote Recreational Cabins	618,200		618,200
17	Survey and Appraisals (HD			
18	1-40)			
19	Snowmobile Trail	200,000		200,000
20	Development and Program			
21	Grants (HD 1-40)			
22	State Park Emergency	250,000	250,000	
23	Repairs (HD 1-40)			
24	Statewide Digital Mapping	10,325,000	2,000,000	8,325,000
25	(HD 1-40)			
26	Unified Permitting Process	800,000	800,000	
27	Phase 3 (HD 1-40)			
28	Value-added Timber	325,000		325,000
29	Initiatives and Forest			
30	Practices (HD 1-40)			
31	Wood Tikchik Land and	976,500		976,500
32	Easement Acquisition (HD 36)			
33	Agency-wide Deferred	2,157,600	2,157,600	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Maintenance				
4	Forestry Buildings Repairs	100,000			
5	to Correct Fire and Life				
6	Safety Deficiencies Phase 3				
7	(HD 1-40)				
8	Fort Abercrombie State	288,000			
9	Historic Park				
10	Rehabilitation (HD 36)				
11	Harding Lake Campground	200,000			
12	Rehabilitation Phase 2 (HD				
13	12)				
14	House of Wickersham	200,000			
15	Building Restoration Phase				
16	1 (HD 3-4)				
17	Johnson Lake State	290,000			
18	Recreation Site Campground				
19	Rehabilitation (HD 33-35)				
20	Plant Material Center	200,000			
21	Facility Repair (HD 13-16)				
22	Quartz Lake (and Lost Lake)	203,600			
23	State Recreation Area				
24	Improvements (HD 12)				
25	South Fork Eagle River	316,000			
26	Trailhead Improvements (HD				
27	17-32)				
28	State Parks Deferred	360,000			
29	Maintenance (HD 1-40)				
30		*****	*****		
31		***** Department of Public Safety	*****		
32		*****	*****		
33	Aircraft and Vessel Repair		1,300,000	1,300,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Maintenance (HD 1-40)			
4	APSIN Data Conversion (HD	800,000	800,000	
5	1-40)			
6	APSIN Redesign, Migration	3,000,000	2,000,000	1,000,000
7	Phase Year 1 (HD 1-40)			
8	Civil Air Patrol Hangar	123,289	123,289	
9	Maintenance and			
10	Improvements (HD 1-40)			
11	Crime Laboratory Expansion	4,800,000	4,800,000	
12	(HD 1-40)			
13	Facilities Deferred	1,100,000	1,100,000	
14	Maintenance, Repair, and			
15	Improvements (HD 1-40)			
16	Law Enforcement Equipment	600,000	600,000	
17	Replacement (HD 1-40)			
18	Marine Fisheries Patrol	1,400,000		1,400,000
19	Improvements (HD 1-40)			
20	Network Infrastructure (HD	800,000	800,000	
21	1-40)			
22	Online Fire and Life Safety	530,000	530,000	
23	Plan Review System (HD 1-40)			
24	Rural Law Enforcement	1,200,000		1,200,000
25	Training and Equipment (HD			
26	1-40)			
27	Security Audit Requirements	300,000	300,000	
28	(HD 1-40)			
29	Village Public Safety	2,000,000		2,000,000
30	Officers for Rural			
31	Bootlegging Prevention and			
32	Enforcement (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
6	Child Support Services	147,250	147,250
7	Computer Replacement		
8	Project Phase 2 (HD 1-40)		
9	Permanent Fund Dividend	125,000	125,000
10	Computer Replacement		
11	Project (HD 1-40)		
12	Alaska Housing Finance		
13	Corporation		
14	AHFC Anchorage Rental	1,000,000	1,000,000
15	Reallocation and Dispersal		
16	Program (HD 17-32)		
17	AHFC Competitive Grants for	1,000,000	1,000,000
18	Public Housing (HD 1-40)		
19	AHFC Denali Commission	17,000,000	17,000,000
20	Projects (HD 1-40)		
21	AHFC Energy Efficiency	500,000	500,000
22	Monitoring Research (HD		
23	1-40)		
24	AHFC Facility Management	250,000	250,000
25	Monitoring Project (HD 1-40)		
26	AHFC Federal and Other	4,250,000	4,250,000
27	Competitive Grants (HD 1-40)		
28	AHFC Housing and Urban	1,248,200	1,248,200
29	Development Capital Fund		
30	Program (HD 1-40)		
31	AHFC Housing and Urban	4,125,000	4,125,000
32	Development Federal HOME		
33	Grant (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC Housing Loan Program/ Teacher/Health and Public Safety Professionals Housing (HD 1-40)	5,000,000		5,000,000
4				
5				
6				
7	AHFC Low Income Weatherization (HD 1-40)	6,000,000		6,000,000
8				
9	AHFC Maintenance Workshop (HD 17-32)	500,000		500,000
10				
11	AHFC Senior Citizens Housing Development Program (HD 1-40)	3,000,000		3,000,000
12				
13				
14	AHFC State Energy Program Special Projects (HD 1-40)	390,000		390,000
15				
16	AHFC Statewide Fire Protection System Investigation (HD 1-40)	510,000		510,000
17				
18				
19	AHFC Statewide Project Improvements (HD 1-40)	2,000,000		2,000,000
20				
21	AHFC Supplemental Housing Development Program (HD 1-40)	6,000,000		6,000,000
22				
23				
24	*****		*****	
25	***** Department of Transportation/Public Facilities *****			
26	*****		*****	
27	Adak Airport Operations - Demolition and Replacement of Buildings (HD 37)	4,500,000		4,500,000
28				
29				
30	Airport Deferred Maintenance (HD 1-40)	750,000	750,000	
31				
32	Alaska Marine Highway System - Vessel and	6,000,000	6,000,000	
33				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Terminal Overhaul and			
4	Rehabilitation (HD 1-40)			
5	Alaska Marine Highway:	900,000	900,000	
6	Mooring Dolphins at Kake			
7	and Hoonah (HD 5)			
8	Alaska Marine Highways:	1,250,000	1,250,000	
9	Facilities Deferred			
10	Maintenance (HD 1-40)			
11	Alaska Marine Highways:	1,250,000	1,250,000	
12	Vessel Deferred Maintenance			
13	(HD 1-40)			
14	Aleknagik Dock Deferred	700,000	700,000	
15	Maintenance and Transfer			
16	(HD 37)			
17	Anchorage Area-wide	2,000,000	2,000,000	
18	Advanced Right of Way			
19	Acquisition (HD 17-32)			
20	Anchorage: Hillcrest Bridge	192,600	192,600	
21	Repairs (HD 17-32)			
22	Angoon Harbor and Dock	1,490,000	1,490,000	
23	Deferred Maintenance and			
24	Transfer (HD 5)			
25	Bragaw to Airport Heights	3,500,000	3,500,000	
26	6-lane (HD 17-32)			
27	Capital Improvement Program	1,500,000		1,500,000
28	Equipment Replacement (HD			
29	1-40)			
30	Clark Wolverine Road 0-1.6	150,000	150,000	
31	Base work, ditching and			
32	overlay pavement from Glenn			
33	Highway Up Hill (HD 13-16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Cordova Dock Repairs,	400,000	400,000
4	Maintenance and Replacement		
5	(HD 5)		
6	Gastineau Channel Crossing	3,000,000	3,000,000
7	EIS and Dredging (HD 3-4)		
8	Corps of Engineers - Harbor	9,250,000	9,250,000
9	Program (HD 1-40)		
10	It is the intent of the legislature that the reduction in the Corp of Engineers Harbor Program is		
11	to be applied to the Haines harbor expansion project.		
12	Departmentwide Alaska Land	1,387,800	1,387,800
13	Mobile Radios (HD 1-40)		
14	Emergency and Non-Routine	250,000	250,000
15	Repairs (HD 1-40)		
16	Emergency Bridge	1,000,000	1,000,000
17	Replacement Components (HD		
18	1-40)		
19	Facilities Deferred	2,000,000	2,000,000
20	Maintenance and Critical		
21	Repairs (HD 1-40)		
22	Farmers Loop - Chena	600,000	600,000
23	Hotsprings Multiple Use		
24	Trail (HD 7-11)		
25	Farmers Loop - Dog Musers	150,000	150,000
26	Sanitary Wayside (HD 7-11)		
27	Haines Borough Harbors	3,400,000	3,400,000
28	Deferred Maintenance and		
29	Transfer (HD 5)		
30	Harbor Deferred Maintenance	500,000	500,000
31	(HD 1-40)		
32	Harbor Program Development	600,000	600,000
33	(HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Highway Deferred	3,000,000	3,000,000	
4	Maintenance (HD 1-40)			
5	Frydaburg Harbor Deferred	2,200,000	2,200,000	
6	Maintenance and Transfer			
7	(HD 5)			
8	International Intermodal	5,000,000	5,000,000	
9	Connectivity Project (HD			
10	1-40)			
11	Kake Harbor Deferred	2,970,000	2,970,000	
12	Maintenance and Transfer			
13	(HD 5)			
14	Knik Goose Bay - Fairview	700,000	700,000	
15	Loop Intersection Traffic			
16	Signal (HD 13-16)			
17	Loring Float Deferred	310,000	310,000	
18	Maintenance and Transfer			
19	(HD 1)			
20	Matanuska-Susitna Area-wide	2,000,000	2,000,000	
21	Advanced Right of Way			
22	Acquisition (HD 13-16)			
23	Material Stockpiles (HD	1,250,000	1,250,000	
24	1-40)			
25	Parks Highway Frontage Road	2,000,000	2,000,000	
26	Realignment at Seward			
27	Meridian (HD 13-16)			
28	Plumley Road MP 0-1.3	106,000	106,000	
29	Overlay pavement (HD 13-16)			
30	Port Lions Harbor Deferred	2,750,000	2,750,000	
31	Maintenance and Transfer			
32	(HD 36)			
33	State Equipment Fleet	22,150,000	7,150,000	15,000,000

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Replacement and Highways				
4	and Aviation Vehicle				
5	Replacement Shortage (HD				
6	1-40)				
7	State Match for Gravina		9,926,370	9,926,370	
8	Island Bridge (HD 1)				
9	Tatitlek Dock Deferred		330,000	330,000	
10	Maintenance and Transfer				
11	(HD 5)				
12	Togiak Dust and Break-up		500,000	500,000	
13	Control (HD 37)				
14	Vine Road Intersection,		500,000	500,000	
15	Parks Highway (HD 13-16)				
16	Wasilla Substandard Road		1,000,000	1,000,000	
17	Repairs (HD 13-16)				
18	<b>Statewide Federal Programs</b>		<b>151,065,130</b>	<b>47,946,330</b>	<b>103,118,800</b>
19	Advanced Commercial Vehicle	400,000			
20	Information Systems and				
21	Networks (CVISN) Projects				
22	(HD 1-40)				
23	Commercial Motor Vehicle	2,010,000			
24	Safety, Infrastructure				
25	Protection and Security (HD				
26	1-40)				
27	Commercial Vehicle	1,200,000			
28	Enforcement Program (HD				
29	1-40)				
30	Commercial Vehicle	1,200,000			
31	Information Systems and				
32	Networks (CVISN) (HD 1-40)				
33	Cooperative Reimbursable	13,500,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Projects (HD 1-40)			
4	Federal-Aid Aviation State	16,000,000		
5	Match (HD 1-40)			
6	Federal-Aid Highway State	63,910,630		
7	Match (HD 1-40)			
8	Other Federal Program Match	588,000		
9	(HD 1-40)			
10	Federal Contingency	15,000,000		
11	Projects (HD 1-40)			
12	Federal Emergency Projects	10,000,000		
13	(HD 1-40)			
14	Federal Transit	9,900,000		
15	Administration Grants (HD			
16	1-40)			
17	Highway Safety Grants	3,000,000		
18	Program (HD 1-40)			
19	Safe Routes to Schools (HD	1,700,000		
20	1-40)			
21	Statewide Safety Program	12,500,000		
22	(HD 1-40)			
23	Vehicle Crash Initiatives	156,500		
24	(HD 1-40)			
25	<b>Airport Improvement Program</b>	<b>341,857,101</b>		<b>341,857,101</b>
26	Akutan: Airport	2,000,000		
27	Construction (HD 37)			
28	Alakanuk: Airport	4,715,000		
29	Relocation (HD 39)			
30	Alaska International	232,200		
31	Airport System: Land Mobile			
32	Radios (HD 1-40)			
33	Anak: Airport Master Plan	62,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Update (HD 6)		
4	Atka: Airport Extension and	1,500,000	
5	Resurfacing (HD 37)		
6	Barrow: Runway Apron Paving	2,976,250	
7	/ Safety Area Expansion (HD		
8	40)		
9	Birchwood: Airport	1,520,000	
10	Improvements (HD 13-16)		
11	Central Region Property	925,000	
12	Acquisition (HD 1-40)		
13	Coffman Cove: Seaplane	300,000	
14	Float Relocation (HD 1)		
15	Cordova: Airport Apron,	52,000	
16	Taxiway, and General		
17	Aviation Improvements (HD 5)		
18	Cordova: Runway Safety Area	5,000,000	
19	Improvements - Drainage (HD		
20	5)		
21	Emmonak: Rehabilitation and	950,000	
22	Apron Expansion (HD 39)		
23	Emmonak: Runway Safety Area	600,000	
24	Improvements (HD 39)		
25	Fairbanks International	1,050,000	
26	Airport: Annual		
27	Improvements (HD 7-11)		
28	Fairbanks International	500,000	
29	Airport: Environmental		
30	Assessment and Cleanup (HD		
31	7-11)		
32	Fairbanks International	2,934,000	
33	Airport: Equipment (HD 7-11)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks International	30,250,000		
4	Airport: Runway 1L-19R			
5	Reconstruction (HD 7-11)			
6	Fairbanks International	55,649,500		
7	Airport: Terminal Area			
8	Development (HD 7-11)			
9	Fort Yukon: Airport	4,725,151		
10	Improvements (HD 6)			
11	Goodnews Bay: Airport	2,000,000		
12	Reconstruction (HD 38)			
13	Iliamna: Snow Removal	4,350,000		
14	Equipment / Sand and			
15	Chemical Storage / Office			
16	Building (HD 36)			
17	Ketchikan: Airport Master	300,000		
18	Plan Revisions (HD 1)			
19	Ketchikan: Runway Overlay	1,600,000		
20	and Runway Safety Area			
21	Upgrade (HD 1)			
22	Ketchikan: Snow Removal	1,125,000		
23	Equipment/Sand/Urea			
24	Building Construction (HD 1)			
25	King Salmon: Airport	14,300,000		
26	Improvements (HD 37)			
27	Kipnuk: Airport	2,600,000		
28	Reconstruction (HD 38)			
29	Klawock: Airport Runway,	3,500,000		
30	Taxiway, and Apron			
31	Improvements (HD 5)			
32	Kongiganak: Airport	8,600,000		
33	Improvements (HD 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Mekoryuk: Runway Extension	2,540,000	
4	(HD 38)		
5	Nome: Airport	7,000,000	
6	Rehabilitation (HD 39)		
7	Nome: Airport Rescue and	3,600,000	
8	Firefighting / Snow Removal		
9	Equipment Building (HD 39)		
10	Northern Region Snow	800,000	
11	Removal Equipment Building		
12	Upgrades (HD 1-40)		
13	Northern Region: Airport	700,000	
14	Rescue and Firefighting		
15	Equipment (HD 1-40)		
16	Petersburg: Airport Runway	19,650,000	
17	Safety Area (HD 2)		
18	Platinum: Airport	1,500,000	
19	Relocation (HD 38)		
20	Port Lions: Airport Master	30,000	
21	Plan (HD 36)		
22	Sleetmute: Snow Removal	900,000	
23	Equipment Building (HD 6)		
24	Statewide: Aviation	18,000,000	
25	Preconstruction (HD 1-40)		
26	Statewide: Aviation Systems	2,500,000	
27	Plan Update (HD 1-40)		
28	Statewide: Various Airports	2,000,000	
29	Minor Surface Improvements		
30	(HD 1-40)		
31	Stony River: Airport	1,500,000	
32	Relocation and Airport		
33	Improvements (HD 6)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ted Stevens Anchorage	3,000,000		
4	International Airport:			
5	Advanced Project Design (HD			
6	17-32)			
7	Ted Stevens Anchorage	6,000,000		
8	International Airport:			
9	Airfield Pavement			
10	Maintenance (HD 17-32)			
11	Ted Stevens Anchorage	1,316,000		
12	International Airport:			
13	Annual Improvements (HD			
14	17-32)			
15	Ted Stevens Anchorage	72,310,000		
16	International Airport:			
17	Concourse A and B Remodel			
18	(HD 17-32)			
19	Ted Stevens Anchorage	1,269,000		
20	International Airport:			
21	Energy and Terminal Systems			
22	Upgrades (HD 17-32)			
23	Ted Stevens Anchorage	1,318,000		
24	International Airport:			
25	Environmental Compliance			
26	and Cleanup (HD 17-32)			
27	Ted Stevens Anchorage	7,138,000		
28	International Airport:			
29	Equipment (HD 17-32)			
30	Ted Stevens Anchorage	100,000		
31	International Airport:			
32	Integration with DOT&PF			
33	Maintenance Management			



	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Relocation (HD 38)		
4	Tuntutuliak: Airport	5,500,000	
5	Relocation (HD 38)		
6	<b>Surface Transportation</b>	<b>337,095,200</b>	<b>337,095,200</b>
7	<b>Program</b>		
8	Alaska Highway: Milepost	9,000,000	
9	1222 to 1235 Rehabilitation		
10	(HD 6)		
11	Alaska Marine Highway:	14,711,400	
12	Construct / Lease /		
13	Purchase Ferryboats and		
14	Terminals (HD 1-40)		
15	Alaska Marine Highway:	300,000	
16	Fleet Condition Survey		
17	Update (HD 1-40)		
18	Alaska Marine Highway:	1,020,000	
19	Haines Terminal		
20	Improvements (HD 5)		
21	Alaska Marine Highway:	3,500,000	
22	Mainline Ferry		
23	Returbishment (HD 1-40)		
24	Alaska Marine Highway:	2,000,000	
25	Terminal - Alaska Marine		
26	Highway System Headquarters		
27	Building, Grounds, and		
28	Renovation (HD 1)		
29	Alaska Marine Highway:	250,000	
30	Terminal - Homer		
31	Multi-Purpose Ocean Dock		
32	Modifications (HD 33-35)		
33	Alaska Marine Highway:	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Terminal - Kake			
4	Modifications (HD 5)			
5	Alaska Marine Highway:	6,500,000		
6	Terminal - Saxman Construct			
7	New Terminal (HD 1)			
8	Alaska Marine Highway:	1,650,000		
9	Terminal - Sitka Ferry			
10	Terminal Mooring			
11	Improvements (HD 2)			
12	Alaska Marine Highway:	2,950,000		
13	Terminal - Skagway			
14	Modifications (HD 5)			
15	Alaska Marine Highway:	1,000,000		
16	Terminal - Skagway Sewage			
17	Utility (HD 5)			
18	Alaska Marine Highway:	450,000		
19	Terminal - Southwest			
20	Warehouse (HD 2)			
21	Alaska Marine Highway:	400,000		
22	Terminal - Syncrolift			
23	Controller Modifications			
24	(HD 1-40)			
25	Anchorage: Abbott Road	1,200,000		
26	Reconstruction (HD 17-32)			
27	Anchorage: Air Quality	500,000		
28	Public and Business			
29	Awareness Education			
30	Campaign (HD 17-32)			
31	Anchorage: Areawide Trails	1,000,000		
32	Rehabilitation (HD 17-32)			
33	Anchorage: Eagle River Loop	10,200,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Road Reconstruction - Old		
4	Glenn Highway to Eagle		
5	River Road (HD 17-32)		
6	It is the intent of the legislature that the Department of Transportation and Public Facilities		
7	incorporate the following features into the Eagle River Loop Road upgrade:		
8	(1) a full-length turning lane;		
9	(2) a bike lane or pedestrian path on only one side of the Eagle River Loop Road, except that		
10	a bike lane or pedestrian path may be built on both sides of the road as far as Loop Road Spur		
11	or the area adjacent to Spring Brook Drive;		
12	(3) curbs, gutters, and sidewalks at either end of the road and extending as far as necessary;		
13	(4) no traffic control islands at the lower north end of the road;		
14	(5) speed limits for the road of five miles an hour less than the current posted speed limits;		
15	(6) location of the road at the limits of the right-of-way, leaving existing vegetation in place		
16	unless it is necessary to remove trees and brush during the construction process.		
17			
18	Anchorage: Old Seward	6,600,000	
19	Highway Reconstruction -		
20	O'Malley Road to Brandon		
21	(HD 17-32)		
22	Anchorage: Ridesharing and	670,000	
23	Transit Marketing (HD 17-32)		
24	Anchorage: Spenard Road	1,000,000	
25	Reconstruction (HD 17-32)		
26	Anchorage: Traffic Control	60,000	
27	Signalization (HD 17-32)		
28	Anchorage: Transit Fleet	6,000,000	
29	Expansion and Replacement		
30	(HD 17-32)		
31	Anchorage: Transit	500,000	
32	Operations Expansion and		
33	Route Restructure (HD 17-32)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage: Travel Options	100,000	
4	Program (HD 17-32)		
5	Anchorage: Youth Employment	175,000	
6	Program for Transit Stop		
7	and Trail Accessibility (HD		
8	17-32)		
9	Bethel: Chief Eddie Hoffman	4,000,000	
10	Highway - Rehabilitation		
11	and Separated Pathway (HD		
12	38)		
13	Central Region: National	40,000,000	
14	Highway System and		
15	Non-National Highway System		
16	Pavement and Bridge		
17	Refurbishment (HD 1-40)		
18	Chena Hot Springs Road:	6,000,000	
19	Milepost 22 to 54		
20	Rehabilitation (HD 7-11)		
21	Chignik Bay: Airport Access	700,000	
22	Road Rehabilitation (HD 37)		
23	Dalton Highway: Milepost	450,000	
24	399 North Erosion Control		
25	(HD 40)		
26	Dalton Highway: Milepost	3,000,000	
27	55.5 - Yukon River Bridge		
28	Rehabilitation (HD 6)		
29	Dalton Highway: Milepost 57	1,400,000	
30	- Yukon Crossing Intermodal		
31	Facility (HD 6)		
32	Emmonak: Airport Access	1,700,000	
33	Road Permanent Repairs (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	39)			
4	Emmonak: Landfill Road (HD	500,000		
5	39)			
6	Fairbanks: 2nd and Wilbur	945,000		
7	Streets Upgrade (HD 7-11)			
8	Fairbanks: Cowles Street	2,500,000		
9	Upgrade (HD 7-11)			
10	Fairbanks: Cushman Street	900,000		
11	Reconstruction (HD 7-11)			
12	Fairbanks: Fairbanks	800,000		
13	Metropolitan Area			
14	Transportation System			
15	(FMATS); Preventative			
16	Maintenance Program (HD			
17	7-11)			
18	Fairbanks: Van Horn Road	4,658,800		
19	Rehabilitation and Safety			
20	Improvements (HD 7-11)			
21	Fairbanks: Wendell Street	400,000		
22	Americans with Disabilities			
23	Act (ADA) Improvements (HD			
24	7-11)			
25	False Pass: Landfill Access	2,900,000		
26	Road (HD 37)			
27	Glenn Highway: Milepost 92	5,000,000		
28	to 97 Reconstruction -			
29	Cascade to Hicks Creek (HD			
30	12)			
31	Gustavus: Dock Replacement	19,000,000		
32	(HD 5)			
33	Huslia: Landfill Road (HD 6)	650,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Juneau: Capital Transit Bus	1,400,000	
4	Replacement (HD 3-4)		
5	Ketchikan: Buses and Bus	1,100,000	
6	Refurbishment (HD 1)		
7	Kodiak: Pasagshak Road	5,500,000	
8	Paving (HD 36)		
9	Mat-Su: Trunk Road	26,000,000	
10	Reconstruction (HD 13-16)		
11	Nome: Bypass Road	1,200,000	
12	Improvements (HD 39)		
13	Nome: Nome-Teller Highway	100,000	
14	Permanent Repairs (HD 39)		
15	Northern Region: National	42,200,000	
16	Highway System and		
17	Non-National Highway System		
18	Pavement and Bridge		
19	Refurbishment (HD 1-40)		
20	Northern Region: Winter	300,000	
21	Trail Markings (HD 1-40)		
22	Parks Highway: Milepost 285	600,000	
23	- Julius Creek Bridge (HD		
24	7-11)		
25	Road Weather Information	540,000	
26	System (RWIS) Deployment		
27	(HD 1-40)		
28	Southeast Region: National	9,100,000	
29	Highway System and		
30	Non-National Highway System		
31	Pavement and Bridge		
32	Refurbishment (HD 1-40)		
33	Statewide: Bridge	6,800,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Inventory, Inspection,			
4	Monitoring, Rehabilitation			
5	and Replacement Program (HD			
6	1-40)			
7	Statewide: Bridge Scour	800,000		
8	Monitoring and Retrofit			
9	Program (HD 1-40)			
10	Statewide: Civil Rights	200,000		
11	Program (HD 1-40)			
12	Statewide: Comprehensive	100,000		
13	Highway Safety Plan (HD			
14	1-40)			
15	Statewide: Electronic	650,000		
16	Document Management System			
17	(HD 1-40)			
18	Statewide: Geographic	300,000		
19	Information Systems (GIS)			
20	Development (HD 1-40)			
21	Statewide: Highway Data	900,000		
22	Equipment Acquisition and			
23	Installation (HD 1-40)			
24	Statewide: Highway Fuel Tax	100,000		
25	Enforcement (HD 1-40)			
26	Statewide: Highway Safety	15,850,000		
27	Improvement Program (HSIP)			
28	(HD 1-40)			
29	Statewide: Intelligent	1,500,000		
30	Transportation Systems			
31	Implementation Plan (IWAYS)			
32	(HD 1-40)			
33	Statewide: Intelligent	750,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Transportation Systems		
4	Operations and Maintenance		
5	(IWAYS) (HD 1-40)		
6	Statewide: Maintenance	200,000	
7	Management System (HD 1-40)		
8	Statewide: Material Site	100,000	
9	Investigation (HD 1-40)		
10	Statewide: National Highway	750,000	
11	Institute and Transit		
12	Institute Training (HD 1-40)		
13	Statewide: Planning Work	6,700,000	
14	Program (HD 1-40)		
15	Statewide: Railway-Highway	1,700,000	
16	Hazard Elimination (HD 1-40)		
17	Statewide: Rural Dust	4,250,000	
18	Control (HD 1-40)		
19	Statewide: School Zone	1,200,000	
20	Crossing Improvements (HD		
21	1-40)		
22	Statewide: Weigh-in-Motion	850,000	
23	Equipment (HD 1-40)		
24	Stevens Village: Sanitation	765,000	
25	Road (HD 6)		
26	Surface Transportation	25,000,000	
27	Preconstruction (HD 1-40)		
28	Tok Cutoff: Milepost 2	4,300,000	
29	Bridge Replacement - Gakona		
30	River (HD 6)		
31	Unalakleet: Beach Road	1,400,000	
32	Permanent Repairs (HD 39)		
33	Unalakleet: Landfill Access	700,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road (HD 39)			
4	Valdez: Mineral Creek	2,500,000		
5	Bridge and Approaches (HD			
6	12)			
7	Wasilla: Crusey Street	450,000		
8	Improvements (HD 13-16)			
9	Whittier: Maintenance and	2,000,000		
10	Operations (HD 17-32)			
11	<b>Congressional Earmarks</b>	<b>441,288,750</b>		<b>441,288,750</b>
12	Akutan: Access Road (HD 37)	1,275,000		
13	Alaska Highway: Milepost	4,250,000		
14	1303.3 Bridge Replacement -			
15	Tanana River (HD 6)			
16	Alaska Marine Highway:	2,550,000		
17	Terminal - Gustavus Doek			
18	(HD 5)			
19	Alaska Marine Highway:	6,375,000		
20	Terminal - Kodiak Construct			
21	New Terminal (HD 36)			
22	Alaska Marine Highway:	6,375,000		
23	Terminal - Unalaska			
24	Construct New Terminal (HD			
25	37)			
26	Alaska Mobility Coalition	212,500		
27	(HD 1-40)			
28	Aleknagik: Float Plane Road	850,000		
29	(HD 37)			
30	Aleknagik: New Wood River	2,550,000		
31	Bridge and Approaches (HD			
32	37)			
33	Anchorage: Alaska Pacific	5,100,000		

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	University Road (HD 17-32)			
4	Anchorage: Creekside Town	2,550,000		
5	Center Between Muldoon Road			
6	and the Northside of			
7	Chester Creek (HD 17-32)			
8	Anchorage: Glacier / Winner	850,000		
9	Creek Development (HD 17-32)			
10	Anchorage: Providence	2,550,000		
11	Hospital Public Access Road			
12	(HD 17-32)			
13	Anchorage: Traffic	8,500,000		
14	Congestion Relief (HD 17-32)			
15	Barrow: Access Roads for	2,550,000		
16	the Barrow Arctic Research			
17	Center (HD 40)			
18	Bethel: Dust Control (HD 38)	1,275,000		
19	Coffman Cove: Road Paving	318,750		
20	(HD 1)			
21	Craig: Port Saint Nicholas	2,550,000		
22	Road (HD 5)			
23	Dalton Highway: Milepost 9	4,250,000		
24	to 11 Reconstruction - 9			
25	Mile Hill (HD 6)			
26	Denali Commission (HD 1-40)	43,350,000		
27	Fairbanks: Morris Thompson	2,125,000		
28	Cultural and Visitors			
29	Center Intermodal Parking			
30	Facility (HD 7-11)			
31	Fairbanks: National	13,600,000		
32	University Transportation			
33	Centers, University of			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska (HD 7-11)		
4	Fairbanks: O'Connor Road	212,500	
5	Bridge Replacement (HD 7-11)		
6	Fairbanks: Road	4,250,000	
7	Improvements (HD 7-11)		
8	False Pass: Road	2,550,000	
9	Construction (HD 37)		
10	Gas Pipeline (HD 1-40)	1,700,000	
11	Girdwood: Olympic Circle	425,000	
12	Road Paving (HD 17-32)		
13	Gravina Island Bridge (HD 1)	91,000,000	
14	Homer: Intermodal	1,700,000	
15	Deep-water Dock (HD 33-35)		
16	Hoonah: Intermodal Ferry	3,400,000	
17	Dock (HD 5)		
18	Kenai Peninsula Borough:	2,125,000	
19	Road Improvements (HD 33-35)		
20	Kenai: Road Improvements	850,000	
21	(HD 33-35)		
22	Ketchikan: Shipyard	33,500,000	
23	Improvements (HD 1)		
24	King Cove: Roads and	3,145,000	
25	Hovercraft (HD 37)		
26	Knik Arm Bridge / Mat-Su	93,600,000	
27	Borough Road Improvements		
28	(HD 13-32)		
29	Kotzebue: Cape Blossom Road	4,250,000	
30	(HD 40)		
31	Kotzebue: Municipal Road	3,400,000	
32	Paving (HD 40)		
33	Mat-Su Borough: Bogard /	3,400,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Seldon Extension (HD 13-16)			
4	Mat-Su Borough: Ferry (HD	4,250,000		
5	13-16)			
6	Mat-Su Borough: Fish Creek	850,000		
7	Bridge (HD 13-16)			
8	Mat-Su Borough: Hatcher	850,000		
9	Pass Ski Area (HD 13-16)			
10	Mat-Su Borough: Lake	1,700,000		
11	Lucille Road (HD 13-16)			
12	Mat-Su Borough: Point	850,000		
13	Mackenzie Road Upgrade and			
14	Paving (HD 13-16)			
15	McCarthy: Road Access (HD 6)	4,250,000		
16	McGrath: Road Erosion	425,000		
17	Control (HD 6)			
18	Naknek: Bridge (HD 37)	5,100,000		
19	Nome: Dust Control (HD 39)	1,275,000		
20	North Pole: Homestead Road /	425,000		
21	North Pole High School			
22	Boulevard Extension (HD			
23	7-11)			
24	North Pole: Pavement	850,000		
25	Rehabilitation (HD 7-11)			
26	North Slope Borough:	1,700,000		
27	Transit Purposes (HD 40)			
28	North Star Borough: Road	8,500,000		
29	Improvements (HD 7-11)			
30	Petersburg: Road	3,400,000		
31	Improvements (HD 2)			
32	Point Hope: Evacuation Road	2,550,000		
33	(HD 40)			

		Appropriation	General	Other
		Items	Funds	Funds
1				
2		Allocations		
3	Richardson Highway:	4,250,000		
4	Milepost 348.7 North Pole			
5	Interchange (HD 7-11)			
6	Seward: Ferry:	2,550,000		
7	Infrastructure at Seward			
8	Marine Center (HD 33-35)			
9	Shishmaref: Relocation Road	4,250,000		
10	Construction (HD 40)			
11	Sitka: Indian River Road	2,125,000		
12	Improvements (HD 2)			
13	Sitka: World War II	850,000		
14	Causeway Trail and			
15	Multi-Use Pathway (HD 2)			
16	Soldotna: Keystone Road	3,400,000		
17	Reconstruction (HD 33-35)			
18	Southeast: Mid Region	3,400,000		
19	Access Environmental Impact			
20	Statement (HD 1-40)			
21	Statewide: Culvert Repair	4,250,000		
22	or Replacement Project (HD			
23	1-40)			
24	Tanana: Dust Control (HD 6)	425,000		
25	Wasilla: Wideband Mobile	4,250,000		
26	Communication Pilot (HD			
27	13-16)			
28	WilliamSPORT to Pile Bay	5,950,000		
29	Road (HD 33-35)			
30	Wrangell: Ferry	850,000		
31	Infrastructure (HD 2)			
32	Wrangell: Road Improvements	3,400,000		
33	(HD 2)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	North Star Borough:	850,000		
4	Transit Purposes (HD 7-11)			
5	<b>Transportation Initiative</b>		<b>128,590,000</b>	<b>128,590,000</b>
6	Akutan: Airport (HD 37)	1,000,000		
7	Big Lake/Burma Road	5,000,000		
8	Environmental Impact			
9	Statement and Design (HD			
10	13-16)			
11	Bradfield Canal	2,000,000		
12	Environmental Impact			
13	Statement (HD 2)			
14	Dalton Highway Including	9,000,000		
15	Stockpiles (HD 6)			
16	Fairbanks: Fire/Police	500,000		
17	Station Traffic Revision			
18	(HD 7-11)			
19	Juneau Access (HD 3-4)	45,000,000		
20	Kenai: Kalifornsky Beach	4,000,000		
21	Road Rehabilitation (HD			
22	33-35)			
23	Kenai: Spur Road	4,000,000		
24	Rehabilitation (HD 33-35)			
25	Kodiak: Pasagshak Road	5,090,000		
26	Paving (HD 36)			
27	Mat-Su: Engstrom Road	1,000,000		
28	Paving (HD 13-16)			
29	Palmer/Wasilla Highway	12,000,000		
30	Improvements (HD 13-16)			
31	Parks Highway (MP 185-192)	2,500,000		
32	(HD 12)			
33	Parks Highway (MP 351-356)	8,000,000		