

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 3036

1	(11) North Star Elementary	Kenai Peninsula Borough	45,000
2	carpet replacement		
3	(12) Ninilchik School K - 12	Kenai Peninsula Borough	120,000
4	window replacement (old		
5	wing)		
6	(13) Ninilchik School K-12	Kenai Peninsula Borough	150,000
7	re-roof sections D and E		
8	(14) Sterling Elementary School	Kenai Peninsula Borough	80,000
9	primary wing heating		
10	upgrade		
11	(15) Nikiski High School	Kenai Peninsula Borough	350,000 ✓
12	track replacement		
13	(16) Homer Middle School	Kenai Peninsula Borough	200,000
14	roofing upgrades		
15	(17) McNeil Canyon	Kenai Peninsula Borough	850,000
16	roof replacement		
17	(18) Homer High School	Kenai Peninsula Borough	750,000
18	track replacement		
19	(19) Kenai Central High School	Kenai Peninsula Borough	450,000
20	asphalt replacement		
21	(20) Soldotna Elementary School	Kenai Peninsula Borough	100,000
22	roof replacement,		
23	section 400		
24	(21) Soldotna High School	Kenai Peninsula Borough	150,000
25	sports field construction		
26	(22) Soldotna High School	Kenai Peninsula Borough	100,000
27	carpet replacement		
28	(23) Soldotna High School	Kenai Peninsula Borough	750,000
29	track replacement		
30	(24) Kenai Central High School	Kenai Peninsula Borough	750,000
31	track replacement		

1	(25) Ketchikan High School	Ketchikan Gateway Borough	207,900
2	humanities roof repair		
3	(26) Kodiak High School	Kodiak Island Borough	866,040
4	parking lot repaving		
5	(27) Port Alsworth library	Lake and Peninsula Borough	419,051
6	classroom renovation		
7	relocation		
8	(28) Seward Elementary	Kenai Peninsula Borough	119,000
9	replace gym floor and		
10	carpet		
11	(29) Glennallen Elementary	REAA 17, Copper River	10,858,662
12	School improvement	School District	
13	(30) Settlers Bay Elementary	Matanuska-Susitna	8,873,288
14	School	Borough	
15	(31) Colony High School	Matanuska-Susitna	172,502
16	running track	Borough	
17	(32) South Palmer	Matanuska-Susitna	9,000,000
18	Elementary School	Borough	
19	(33) South Trunk Road	Matanuska-Susitna	8,050,000
20	Elementary School	Borough	
21	(34) Delta Elementary School	REAA 15, Delta/	1,274,000
22	completion	Greely School District	
23	(35) Noatak School relocation	Northwest Arctic Borough	4,340,000
24	(36) Pt. Higgins Elementary	Ketchikan Gateway Borough	217,000
25	School fire safety		
26	upgrades, HVAC		
27	(37) Pt. Higgins Elementary	Ketchikan Gateway Borough	133,500
28	School resurface of		
29	playground and equipment		
30	(38) Valley Park Elementary	Ketchikan Gateway Borough	92,000
31	school improvements		

1	(39) Schoenbar Middle School	Ketchikan Gateway Borough	301,000
2	improvements		
3	(40) Revilla High School	Ketchikan Gateway Borough	59,000
4	fire safety upgrades		
5	(41) Petersburg Elementary	Petersburg City School	690,000
6	renovation and repair	District	
7	(42) Klukwan School gym	Chatham School District	1,721,286
8	repair and renovation		
9	(43) Nenana Boarding School	Nenana City Schools	700,000
10	construction and		
11	maintenance		
12	(44) Academy Charter School	Matanuska-Susitna Borough	1,890,000
13	gym construction		
14	(45) Chugiak High School	Anchorage School District	2,696,673
15	phase 4 construction		
16	(46) Service High School	Anchorage School District	6,661,354
17	phase 2B construction		
18	and phase 3 design		
19	(47) Dimond High School	Anchorage School District	2,800,000
20	gym and swimming		
21	pool code upgrades		
22	(48) Girdwood K-8 School	Anchorage School District	49,000
23	renovation and addition		
24	design		
25	(49) Dillingham Middle/High	Dillingham City Schools	7,000,000
26	School construction		
27	and renovation		
28	(50) Nunam Iqua School	Lower Yukon School	10,859,747
29	school replacement	District	
30	(51) Nome-Beltz High	Nome Public School	1,260,000
31	School repairs and	District	

1 renovation

2 (b) If a school district completes a project listed under (a) of this section, any  
3 remaining funds appropriated under (a) of this section for that project may be used for other  
4 school construction or major maintenance projects within that school district, subject to  
5 approval by the department under AS 14.11.011 and 14.11.013.

6 \* **Sec. 4. HEALTH AND SOCIAL SERVICES.** The sum of \$24,200,000 is appropriated  
7 from the general fund to the Department of Health and Social Services for replacement of the  
8 virology laboratory in Fairbanks.

9 \* **Sec. 5. UNIVERSITY OF ALASKA.** (a) The sum of \$71,600,000 is appropriated from  
10 the general fund to the University of Alaska for the construction of phase one and phase two  
11 of an integrated science facility in Anchorage.

12 (b) The sum of \$7,500,000 is appropriated from the general fund to the University of  
13 Alaska for Kenai Peninsula College student housing.

14 (c) The sum of \$3,000,000 is appropriated from the general fund to the University of  
15 Alaska for Kenai Peninsula College classroom additions.

16 (d) The sum of \$500,000 is appropriated from the general fund to the University of  
17 Alaska for the Kenai Cultural Arts and Research Center.

18 (e) The sum of \$1,500,000 is appropriated from the general fund to the University of  
19 Alaska for the planning, design, and construction of additions to the Matanuska-Susitna  
20 campus.

21 (f) The sum of \$1,200,000 is appropriated from the general fund to the University of  
22 Alaska Fairbanks for the Bristol Bay Campus south addition.

23 (g) The sum of \$10,000,000 is appropriated from the general fund to the University of  
24 Alaska for the Kodiak College vocational technology addition phase I.

25 (h) The sum of \$10,000,000 is appropriated from the general fund to the University of  
26 Alaska for the University of Alaska Fairbanks fisheries and ocean sciences facility at Lena  
27 Point.

28 \* **Sec. 6. ANCHORAGE MUSEUM OF HISTORY AND ART.** The sum of \$15,000,000  
29 is appropriated from the general fund to the Department of Commerce, Community, and  
30 Economic Development for payment as a grant to the Municipality of Anchorage for the  
31 Anchorage Museum of History and Art expansion.

1 \* Sec. 7. The appropriations made by this Act are for capital projects and lapse under  
2 AS 37.25.020.

3 \* Sec. 8. This Act takes effect July 1, 2005.

AMENDMENT }

*not taken up  
4-18-05*

OFFERED IN THE HOUSE FINANCE COMMITTEE  
BY REPRESENTATIVE CROFT

TO: CS SB 155 (FIN)

Page 1, line 12:

DELETE: "earnings reserve account (AS 37.13.145)"

INSERT: "budget reserve fund (Article IX, section 17(c), Constitution of the  
State of Alaska)"

Page 2, line 4:

DELETE: "earnings reserve account (AS 37.13.145)"

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Page 3, line 11:

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Page 3, line 14:

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Page 3, line 25:

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Page 3, line 28:

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A M E N D M E N T

2  
Not taken up  
4-18-05

OFFERED IN THE HOUSE FINANCE COMMITTEE  
BY REPRESENTATIVE CROFT

TO: CS SB 155 (FIN)

Page 3, after line 9, insert new subsection to read:

“(16) Debt Service/ Property Tax Relief Anchorage School District 31,462,640”



# **PUBLIC HEALTH**

**PROTECTING AND PROMOTING THE  
HEALTH OF ALL ALASKANS**

## **Construction of a State Public Health Virology Laboratory in Fairbanks**

**Presentation to the House Finance Committee**

April 18, 2005

Richard Mandsager, M.D., Director  
Alaska Department of Health & Social Services  
Division of Public Health

# The Alaska State Virology Laboratory

- Provides specialized testing services for the purpose of diagnosing human and animal viral infections, such as
  - Influenza
  - Rabies
  - Hepatitis A, B and C
  - HIV
  - SARS
  - West Nile Virus
  - Norovirus
  - Measles
  - Mumps
  - Rubella



- Tested 36,267 specimens in FY 04
- FY 05 GF Budget = \$991.0

# Current Fairbanks Virology Laboratory

- Located on UAF Campus since 1967
- 5,255 sq. ft. in Cold War-era Building
- Problem:
  - Severe space limitations
  - Inadequate lighting and ventilation
  - Fails to meet today's laboratory building and ADA accessibility standards
  - Potential for future eviction
  - “an accident waiting to happen”



## **PUBLIC HEALTH**

PROTECTING AND PROMOTING THE  
HEALTH OF ALL ALASKANS

# Proposed Virology Laboratory Solution

- **Collaboration with UAF on a new Laboratory Facility in Fairbanks**
  - Provides critical laboratory capacity for rapid identification of known and “new” viruses
  - Provides redundant and surge capacity in the event of a terrorist attack or natural disaster
  - Retains valuable trained and experienced scientific staff resources



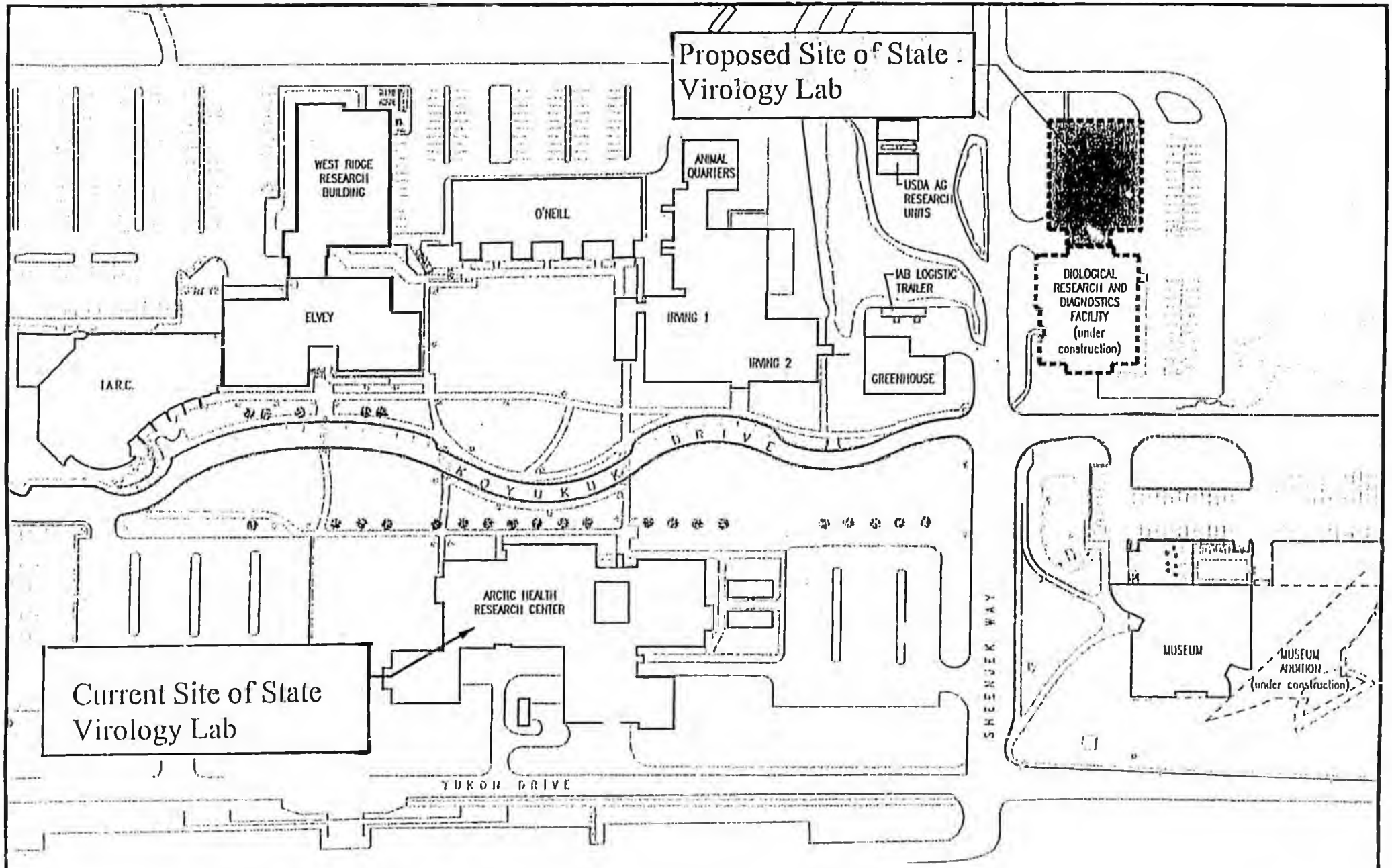
- Facilitates sharing of ideas and new knowledge between UAF Health Research Program and DHSS

# Construction of a State Public Health Virology Lab in Fairbanks

- **Cost: \$24.2 Million for**
  - Design
  - Construction
  - Equipping
- **Financing: Certificates of Participation (COPs)**
- **Annual Lease-Purchase (estimated)**
  - 15-year term
  - 4.90% interest
  - \$2,375.0/year



- **Long term land lease negotiated with UAF (no cost)**



Proposed Site of State Virology Lab

Current Site of State Virology Lab

BIOLOGICAL RESEARCH AND DIAGNOSTICS FACILITY (under construction)

MUSEUM ADDITION (under construction)

**UAF WEST RIDGE  
PROPOSED SITE of STATE VIROLOGY LAB**

State of Alaska  
 Department of Education and Early Development  
 Capital Improvement Projects (FY2006)  
 Major Maintenance Grant Fund

Final Agency Decision

Mar 11	Dec 15	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	1	Yakutat City	Yakutat Elementary Emergency Repairs	\$573,816	\$598,036	\$598,036	\$179,411	\$418,625	\$418,625
2	2	2	Chugach	Tatillek School Sprinkler Repair	\$53,065	\$53,065	\$53,065	\$1,061	\$52,004	\$470,629
3	3	3	Anchorage	Chester Valley Elementary School Renovation	\$11,000,000	\$10,308,744	\$9,558,744	\$2,867,623	\$6,691,121	\$7,161,750
4	4	4	Northwest Arctic	Shungnak K-12 Renovation, Phase 2	\$3,032,311	\$3,032,311	\$3,032,311	\$303,231	\$2,729,080	\$9,890,830
5	5	5	Chugach	Tatillek School Roof Replacement	\$246,122	\$224,854	\$224,854	\$4,497	\$220,357	\$10,111,187
6	6	6	Northwest Arctic	Deering K-12 Renovation, Phase 1	\$2,055,966	\$2,055,966	\$2,055,966	\$205,597	\$1,850,369	\$11,961,556
7	7	7	Kenai Peninsula	Roof Upgrades - Kenai Central HS & Homer MS	\$426,644	\$426,644	\$426,644	\$127,993	\$298,651	\$12,260,207
8	8	8	Northwest Arctic	Kivalina K-12 Renovation	\$1,434,147	\$1,434,147	\$1,434,147	\$143,415	\$1,290,732	\$13,550,939
9	9	9	Copper River	Kenny Lake High School Upgrade	\$1,347,673	\$1,347,673	\$1,347,673	\$26,953	\$1,320,720	\$14,871,659
10	10	10	Iditarod Area	Innoko River School Tank Farm Pipeline & Remediation, Shageluk	\$240,000	\$240,000	\$240,000	\$4,800	\$235,200	\$15,106,859
11	11	11	Yukon-Koyukuk	Allakaket Restroom Renovation	\$380,376	\$299,177	\$299,177	\$5,984	\$293,193	\$15,400,052
12	12	12	Nenana City	Nenana Fire Sprinkler Installation	\$552,371	\$573,338	\$573,338	\$28,667	\$544,671	\$15,944,723
13	13	13	Yukon-Koyukuk	Kallag Exterior Siding Replacement	\$322,140	\$322,140	\$322,140	\$6,443	\$315,697	\$16,260,420
14	14	14	Mat-Su Borough	Fire Alarm Upgrade, Palmer Junior / Middle School	\$428,960	\$428,960	\$428,960	\$128,688	\$300,272	\$16,560,692
15	15	15	Yukon-Koyukuk	Huslia Elementary Renovation	\$662,894	\$662,894	\$662,894	\$13,258	\$649,636	\$17,210,328
16	16	16	Wrangell City	Wrangell Districtwide Major Maintenance	\$2,809,076	\$2,809,076	\$2,809,076	\$842,723	\$1,966,353	\$19,176,691
17	17	17	Lower Kuskokwim	P.T. Albert K-12 Structural & Code Repairs, Tununak	\$724,185	\$724,185	\$724,185	\$14,484	\$709,701	\$19,886,382
18	18	18	Arnette Island	Mellakata Middle School Electrical & Plumbing Repair	\$496,237	\$496,237	\$496,237	\$9,925	\$486,312	\$20,372,694
19	19	19	Anchorage	Sand Lake Elementary School Renovation	\$9,500,000	\$9,661,905	\$8,911,905	\$2,673,571	\$6,238,334	\$26,611,028
20	20	20	Lake & Peninsula	Districtwide Mechanical Heating / Waste Heat Upgrade	\$1,981,337	\$1,981,337	\$1,981,337	\$198,134	\$1,783,203	\$28,394,231
21	21	21	Nenana City	Nenana Major Maintenance	\$733,936	\$733,936	\$733,936	\$36,697	\$697,239	\$29,091,470
22	22	22	Lower Kuskokwim	Kibuck Elementary Deferred Maintenance, Bethel	\$24,746,495	\$24,746,495	\$24,746,495	\$494,930	\$24,251,565	\$53,343,035
23	23	23	Iditarod Area	Holy Cross School Vocational Education Shop Upgrade	\$213,312	\$213,312	\$213,312	\$4,266	\$209,046	\$53,552,081

State of Alaska  
 Department of Education and Early Development  
 Capital Improvement Projects (FY2006)  
 Major Maintenance Grant Fund

Final Agency Decision

Mar 11	Dec 15	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
24	24	0	Denali Borough	Cantwell School Sprinkler Installation, Fire Alarm Upgrade & New Well	\$608,077	\$608,077	\$608,077	\$182,423	\$425,654	\$53,977,735
25	25	24	Anchorage	Turnagain Elementary School Renovation	\$12,900,000	\$12,900,000	\$12,900,000	\$3,870,000	\$9,030,000	\$63,007,735
26	26	25	Saint Marys	Andreaski High School Code Upgrades	\$320,473	\$320,473	\$320,473	\$16,024	\$304,449	\$63,312,194
27	27	26	Iditarod Area	Districtwide Life Safety Upgrades	\$603,943	\$603,943	\$603,943	\$12,079	\$591,864	\$63,904,048
28	28	27	Juneau City Borough	Glacier Valley Elementary Renovation	\$5,995,006	\$5,995,006	\$5,995,006	\$1,798,502	\$4,196,504	\$68,100,552
29	29	28	Yukon Flats	Fort Yukon Gym Renovation	\$6,357,077	\$4,166,734	\$4,166,734	\$83,335	\$4,083,399	\$72,183,951
30	30	29	Copper River	Glennallen High School Upgrade	\$1,486,281	\$1,486,281	\$1,486,281	\$29,726	\$1,456,555	\$73,640,506
31	31	30	Sitka City Borough	Blatchley Middle School Major Maintenance	\$5,388,554	\$5,388,554	\$5,388,554	\$1,616,566	\$3,771,988	\$77,412,494
32	32	31	Lower Kuskokwim	Z.J. Williams Memorial K-12 Structural Repairs, Napaskiak	\$965,064	\$965,064	\$965,064	\$19,301	\$945,763	\$78,358,257
33	33	32	Anchorage	Intel View Elementary School Renovation	\$7,700,000	\$4,828,500	\$4,828,500	\$1,448,550	\$3,379,950	\$81,738,207
34	34	33	Bering Strait	Brevig Mission K-12 School Major Maintenance	\$5,575,315	\$5,177,701	\$5,177,701	\$103,554	\$5,074,147	\$86,812,354
35	35	34	Chatham	Gustavus School Renovation	\$2,336,631	\$2,061,484	\$2,061,484	\$41,230	\$2,020,254	\$68,832,608
36	36	35	Yukon-Koyukuk	Districtwide Fire Alarm System Upgrade	\$167,889	\$167,889	\$167,889	\$3,358	\$164,531	\$88,997,139
37	37	0	Denali Borough	Anderson School Septic Leachfield Replacement	\$259,343	\$259,343	\$259,343	\$77,803	\$181,540	\$89,178,679
38	38	36	Sitka City Borough	Sitka High School Vocational Education Major Maintenance	\$877,762	\$389,537	\$389,537	\$116,861	\$272,676	\$89,111,355
39	39	37	Mat-Su Borough	Wasilla High School Remodel, Phase 3	\$3,394,302	\$3,394,302	\$3,394,302	\$1,118,291	\$2,276,011	\$91,127,366
40	40	38	Lower Kuskokwim	Eek K-12 Deferred Maintenance	\$2,310,044	\$2,012,129	\$2,012,129	\$40,243	\$1,971,886	\$93,799,252
41	41	39	Yukon Flats	Circle School Soil Remediation	\$463,940	\$463,940	\$463,940	\$9,279	\$454,661	\$94,253,913
42	42	40	Kenai Peninsula	Districtwide Arsenic Water Treatment	\$987,500	\$987,500	\$987,500	\$296,250	\$691,250	\$94,945,163
43	43	41	Lake & Peninsula	Roof, Siding & Window Replacement - Six Schools	\$2,710,546	\$2,968,300	\$2,968,300	\$296,830	\$2,671,470	\$97,616,633
44	44	42	Yakutat City	Yakutat Elementary School Kitchen Upgrade	\$308,298	\$308,298	\$308,298	\$92,489	\$215,809	\$97,832,442
45	45	43	Yukon-Koyukuk	Districtwide Sprinkler System Installation	\$4,517,668	\$4,517,668	\$4,517,668	\$90,353	\$4,427,315	\$102,259,757
46	46	44	Aleutians East	Districtwide Playground Upgrades	\$259,836	\$259,836	\$259,836	\$77,951	\$181,885	\$102,441,642
47	47	45	Alaska Gateway	Dot Lake School Mechanical Upgrade	\$1,068,736	\$1,109,304	\$1,109,304	\$22,186	\$1,087,118	\$103,520,760

State of Alaska  
 Department of Education and Early Development  
 Capital Improvement Projects (FY2006)  
 Major Maintenance Grant Fund

Final Agency Decision

Mar 11	Dec 15	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
48	48	46	Southeast Island	Thorne Bay House Access Ramp	\$144,301	\$144,301	\$144,301	\$2,886	\$141,415	\$103,670,175
49	49	47	Iditarod Area	Blackwell School Shower & Bathroom Repair, Anvik	\$82,400	\$82,400	\$82,400	\$1,648	\$80,752	\$103,750,927
50	50	48	Alaska Gateway	Mentasta School Building Upgrades	\$1,785,907	\$1,785,907	\$1,785,907	\$35,718	\$1,750,189	\$105,501,116
51	51	49	Kenai Peninsula	HVAC Controls - Five Schools	\$375,000	\$375,000	\$375,000	\$112,500	\$262,500	\$105,763,616
52	52	50	Iditarod Area	McGrath / Takolna Underground Storage Tank Replacements	\$258,500	\$258,500	\$258,500	\$5,170	\$253,330	\$106,016,946
53	53	51	Lower Kuskokwim	Mikelnguot Ehtnaurviat Elementary Deferred Maintenance, Bethel	\$4,134,286	\$4,134,286	\$4,134,286	\$82,686	\$4,051,600	\$110,068,546
54	54	52	Lower Kuskokwim	W. Miller Memorial K-12 Deferred Maintenance, Napakiak	\$4,561,164	\$4,561,164	\$4,561,164	\$91,223	\$4,469,941	\$114,538,487
55	55	53	Aleutians East	Nelson Lagoon School Siding	\$60,000	\$60,000	\$60,000	\$18,000	\$42,000	\$114,580,487
56	56	38	Lower Kuskokwim	Ayaprun K-12 Water System Upgrade, Newtok	\$590,252	\$590,252	\$590,252	\$11,805	\$578,447	\$115,158,934
57	57	54	Sitka City Borough	Keel Gooshi Heen Elementary School Major Maintenance	\$1,775,447	\$1,775,447	\$1,775,447	\$532,634	\$1,242,813	\$116,401,747
58	58	55	Anchorage	Districtwide Sprinklers/Hazardous Materials/ADA Compliance	\$3,700,000	\$3,700,000	\$3,700,000	\$1,110,000	\$2,590,000	\$118,991,747
59	59	56	Iditarod Area	McGrath School Roof Repair	\$32,600	\$32,600	\$32,600	\$652	\$31,948	\$119,023,695
60	60	57	Lower Kuskokwim	Rocky Mountain K-12 Deferred Maintenance, Goodnews Bay	\$2,181,226	\$2,181,226	\$2,181,226	\$43,625	\$2,137,601	\$121,161,296
61	61	58	Anchorage	Districtwide Mechanical Projects	\$8,620,000	\$8,620,000	\$8,620,000	\$2,586,000	\$6,034,000	\$127,195,296
62	62	59	Anchorage	Districtwide Roof Replacement	\$2,015,000	\$2,015,000	\$2,015,000	\$604,500	\$1,410,500	\$128,605,796
63	63	60	Lower Kuskokwim	Nuniwarmut K-12 Deferred Maintenance, Mekoryuk	\$1,818,098	\$1,818,098	\$1,818,098	\$36,362	\$1,781,736	\$130,387,532
64	64	61	Lower Kuskokwim	Akula Ehtnaurvik K-12 Deferred Maintenance, Kasigluk	\$1,914,704	\$1,914,704	\$1,914,704	\$38,294	\$1,876,410	\$132,263,942
65	65	62	Lake & Peninsula	Gym Floor Replacement / Upgrade - Nine Schools	\$10,900,888	\$3,172,093	\$3,172,093	\$317,209	\$2,854,884	\$135,118,826
66	66	63	Anchorage	Districtwide Electrical Upgrades	\$1,668,000	\$1,668,000	\$1,668,000	\$500,400	\$1,167,600	\$136,286,426
67	67	64	Anchorage	Districtwide Minor Building Renewal	\$2,711,000	\$2,711,000	\$2,711,000	\$813,300	\$1,897,700	\$138,184,126
68	68	65	Lower Kuskokwim	I. Angapak Memorial K-12 Deferred Maintenance, Tuntutuliak	\$1,470,535	\$1,470,535	\$1,470,535	\$29,411	\$1,441,124	\$139,625,250
69	69	66	Lower Kuskokwim	Ougcoun Memorial K-12 Deferred Maintenance, Oscarville	\$218,150	\$218,150	\$218,150	\$4,363	\$213,787	\$139,839,037

State of Alaska  
 Department of Education and Early Development  
 Capital Improvement Projects (FY2006)  
 Major Maintenance Grant Fund

Final Agency Decision

Mar 11	Dec 15	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
70	70	67	Anchorage	Districtwide Security System Upgrades	\$4,800,000	\$2,711,543	\$2,711,543	\$813,463	\$1,898,080	\$141,737,117
71	71	68	Iditarod Area	Innoko River School Water Damage & Floor Repair, Shageluk	\$65,000	\$65,000	\$65,000	\$1,300	\$63,700	\$141,800,817
<b>TOTALS:</b>					<b>\$187,405,806</b>	<b>\$170,779,501</b>	<b>\$169,279,501</b>	<b>\$27,478,684</b>	<b>\$141,800,817</b>	

Effect of "One-Time" Earnings Reserve Account Withdrawal in FY06 on the Dividend Check

	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	15 Year Total w/ % change
<b>\$250 million draw</b>																
Status Quo Dividend Check	1,080	1,300	1,680	1,800	1,780	1,850	1,930	2,000	2,070	2,150	2,230	2,310	2,390	2,480	2,560	29,690
w/ Draw Dividend Check	1,080	1,377	1,674	1,791	1,768	1,835	1,914	1,984	2,053	2,132	2,212	2,291	2,370	2,460	2,539	29,478
difference	0	(3)	(6)	(9)	(12)	(15)	(16)	(16)	(17)	(18)	(18)	(19)	(20)	(20)	(21)	(212)
Cumulative Change		(3)	(9)	(19)	(31)	(46)	(62)	(79)	(96)	(114)	(132)	(151)	(171)	(192)	(212)	-0.7%
<b>\$350 million draw</b>																
Status Quo Dividend Check	1,080	1,380	1,680	1,800	1,780	1,850	1,930	2,000	2,070	2,150	2,230	2,310	2,390	2,480	2,560	29,690
w/ Draw Dividend Check	1,080	1,376	1,671	1,787	1,763	1,828	1,907	1,977	2,046	2,125	2,204	2,283	2,362	2,452	2,531	29,393
difference	0	(4)	(9)	(13)	(17)	(22)	(23)	(23)	(24)	(25)	(26)	(27)	(28)	(28)	(29)	(297)
Cumulative Change		(4)	(13)	(26)	(43)	(64)	(87)	(110)	(135)	(160)	(185)	(212)	(240)	(268)	(297)	-1.0%
<b>\$450 million draw</b>																
Status Quo Dividend Check	1,080	1,380	1,680	1,800	1,780	1,850	1,930	2,000	2,070	2,150	2,230	2,310	2,390	2,480	2,560	29,690
w/ Draw Dividend Check	1,080	1,375	1,669	1,784	1,758	1,812	1,901	1,970	2,039	2,118	2,197	2,276	2,355	2,443	2,523	29,398
difference	0	(5)	(11)	(16)	(22)	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(37)	(37)	(382)
Cumulative Change		(5)	(16)	(33)	(55)	(83)	(112)	(142)	(173)	(205)	(238)	(273)	(308)	(345)	(382)	-1.3%

## Senate Bill 155

DEED CIP (Major Maintenance)	\$141,800,817
OTHER MAINTENANCE	\$22,856,490
OTHER (NEW) CONSTRUCTION	\$55,331,164
UNIVERSITY OF ALASKA/OTHER	\$124,500,000
<hr/>	
TOTAL	\$344,988,471

DEED CIP FY06  
Major Maintenance Grant Fund  
Total: \$141,800,817

DISTRICT	DOLLAR AMOUNT
Alaska Gateway	\$2,837,307
Aleutians East	223,885
Anchorage	40,337,285
Annette Island	486,312
Bering Strait	5,074,147
Chatham	2,020,254
Chugach	272,361
Copper River	2,777,275
Denali Borough	607,194
Iditarod Area	1,465,840
Juneau	4,196,504
Kenai	1,252,401
Lake & Peninsula	7,309,557
Lower Kuskokwim	44,429,561
Mat-Su	2,676,283
Nenana City	1,241,910
Northwest Arctic	5,870,181
Saint Mary	304,449
Sitka	5,287,477
Southeast Island	141,415
Wrangell City	1,966,353
Yakutat City	634,434
Yukon Flats	4,538,060
Yukon-Koyukuk	5,850,372

**OTHER MAINTENANCE**

Total: \$22,856,490

DISTRICT	DOLLAR AMOUNT
Fairbanks Barnette Elementary Renovation Phase II	\$11,500,000
Fairbanks Central Kitchen Replacement	6,000,000
Fairbanks Ryan Middle School Renovation Phase I	2,500,000
Homer Middle School Kitchen Construction	750,000
Ketchikan High School/Humanities Roof Repair	297,000
Kodiak High School Parking Lot Repaving	1,237,200
Port Alsworth Library/Classroom Renovation/Relocation	402,290
Seward Elementary/Replace Gym Floor & Carpet	170,000

**OTHER (NEW) CONSTRUCTION**

Total: \$55,331,164

DISTRICT	DOLLAR AMOUNT
South Palmer Elementary School	\$13,000,000
Trunk Road Elementary School	11,500,000
Glennallen Elementary School Improvements	10,858,662
Mat-Su/Settlers Bay Elementary School	12,500,000
Mat-Su/Colony High School Running Track	172,502
Noatak School Relocation	6,200,000
Delta Elementary School Completion	1,100,000

UNIVERSITY OF ALASKA/OTHER

---

Fairbanks Virology Lab/HSS	\$24,200,000
Bristol Bay Campus South Addition/UA	\$1,200,000
Integrated Science Facility Phase I & II/UAA	\$71,600,000
Anchorage Museum of History & Art Expansion	\$5,000,000
Kenai Peninsula College Student Housing	\$7,500,000
Kenai Peninsula College Classroom Additions	\$3,000,000
Kenai Cultural Arts & Research Center/UAA	\$500,000
Kodiak College Vocational Technology Addition Phase I	\$10,000,000
Mat-Su Campus Planning/UAA	\$1,500,000
<b>Total</b>	<b>\$124,500,000</b>

Senator Ben Stevens  
Senate President



Sponsor Statement

Senate Bill 155 - Education Infrastructure

Sponsor: Sen. Ben Stevens  
Co-Sponsors: Sen. Gary Wilken  
Sen. John Cowdery  
Sen. Ralph Seekins  
Sen. Lyda Green  
Sen. Con Bunde  
Sen. Gary Stevens  
Sen. Tom Wagoner

Senate Bill 155 seeks to move Alaska forward into the next decade by investing in Alaska's education infrastructure.

Senate Bill 155 transfers \$344,488,471 from the earnings of the Permanent Fund to the major maintenance grant fund and construction of education facilities across Alaska. \$219,988,471 is allocated to k-12 maintenance and new construction. \$124,500,000 is allocated to institutions of higher learning and projects that benefit the education of all Alaskans.

According to projections provided by the Legislative Finance Division, the transfers made in SB 155 would have less than 1% effect on Permanent Fund Dividends over a fifteen-year period.

It is my position that this investment from the earnings of the Permanent Fund for Alaska's education infrastructure needs is both appropriate and necessary in order to provide Alaskans adequate and safe facilities to learn and grow intellectually.

Your support is greatly appreciated.

Senator Ben Stevens

Attachment: Project List & Allocation

Senator Ben Stevens  
State Capitol  
Juneau, Alaska 99801  
907-465-4993  
Fax: 907-465-3872

## Back to Basics – My View

by Ed Martin, Sr.  
Alaskan Since 1957

Raiding the Permanent Fund earnings is against the Alaskans' will, which was expressed by a statewide vote on Sept. 14, 1999. Alaskans made it clear, by a vote of 83%, that the legislature should not dip into the Permanent Fund earnings without their approval.

The people of Alaska have witnessed a break of faith and trust by the actions of the administration and the legislature in their effort to back-door legislate a raid on the funds. There is very strong opposition among Alaskans who voted to not allow such actions by the state's legislature.

We are now taking organized actions to oppose what you, and those supporting the raid on our pocket books, are doing. Those funds are the Alaskan citizens' money—not the government's money. Their voice is absolutely necessary, not arbitrary.

Are you sent to Juneau to act against the will of such a majority of the people of Alaska?  
What expresses the will of the people if it is not their vote? Isn't the will of the legislature determined by vote?  
When does a vote mean anything if it is not paid attention to? The value, the meaning of the vote is lost.

Are you in the legislature for the good of just the few, or are you there to represent Alaskans who told you in 1999 what not to do? Will you recognize the will of Alaskans just when it is convenient to do so? What is fair? Who is being represented? Blue / Red? Special interests, the few that already have lots of money? The heck with the many that have only a little!!!

Many questions need to be asked and answered honestly. You are answerable to the people of Alaska aren't you? When you said, before your election, that you would not raid the fund without our vote we believed you!!!

A lie is a lie—the truth is the truth—mix them up and you have deception. Deception can only lead you backwards. Remember the vote of September 14, 1999. I believe it is traditionally accepted that those who do not do their job will be replaced with someone who will. That's fair!!!

There is a clear violation of the 83% of Alaskans' will. They said, "Do not touch the Permanent Fund without our vote!!!" To deny their will is to break their trust in you. Didn't their vote mean anything? If that is so, their vote of confidence for you to serve them was meaningless. If that is so, then why have any vote on anything? It wouldn't mean anything.

There is an old saying, "You can't be half pregnant." You cannot rule without the people's trust. It can only lead to destruction of our wonderful state.

Don't break the Alaskans trust in you. Do not touch the Permanent Fund—not one penny—without their vote of consent.

Don't double-cross us. Do your job and restore that trust by deed!!! Do not pass SB 155—it's against the people's will!!!

**Senator Stevens, Representative Chenault, Representative Meyers, and Committee Members:**

I am opposed to any bill which appropriates money from the permanent fund earnings to spend on state government and projects best left to private enterprise; such as museums. I am not against some of the projects, just the source of funding.

Be advised that the Legislature put this clear question on the 1999 ballot: "After paying annual dividends to residents and inflation-proofing the permanent fund; should a portion of permanent fund earnings be used to help balance the state budget?????" 83% of Alaskan voters answered with a resounding NO.... What don't you legislators not understand about the word NO... You are like willful children that just keep going back to the cookie jar after being told that you can't touch it or take any more without permission.

This issue is still valid among Alaskan voters. I participated and assisted with a series of 6 public opinion polls throughout the state: Kenai July 26<sup>th</sup> and September 6, 2004. We surveyed over 4,000 registered Alaskan voters. I will give you a breakdown on (3) questions about the permanent fund.

Palmer State Fair.....673 participated from a statewide population. This is above the number of (500) which most statewide polls utilize.

- Question: Should the current method of Permanent Fund earnings distribution ( PFD's) be protected in the constitution?

Yes 72% No 18% Don't Know 10%

674 participated in the next question.....

- Question: Do you trust the current administration and legislature with control of your Permanent Fund?

Yes 14% No 79% Don't Know 7%

Niitcheuk State Fair 120 participated from many areas

- Question: Do you believe that the Permanent Fund earnings should be protected in the Constitution?

Yes 88% No 8% Don't Know 4%

Rep. Chenault, and Sen. Waggoner both personally told me that they would not touch the permanent fund when they were making their campaign promises..... Many elected officials have not honored their positions or the voters on the PFD issue. Is it any wonder that the people of this state have trouble trusting the very people they elect???

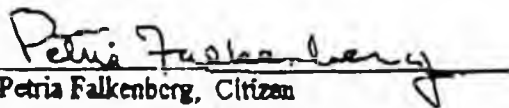
83 % of us said that we can spend our dividend better than state government. To date, I have seen no cuts in spending or a balanced state budget. You can not spend more than you take in without eventually going bankrupt.....I cannot run my household or business budget that way and neither should you.

I believe that Governor Murkowski needs to line item veto all appropriations for any Permanent Funds earnings or face severe repercussions from the voters.

**PLEASE LIVE UP TO YOUR PROMISE DURING PREVIOUS ELECTION CAMPAIGNS TO DEFEND AND PROTECT THE PERMANENT FUND FOR PRESENT AND FUTURE ALASKANS.**

**VOTE NO ON THIS BILL #155.**

Respectfully submitted by April 18 2005 testimony,



Petria Falkenberg, Citizen  
Box 3293 Kenai, Alaska  
(907) 283-7858 394-2646

**P.S. POINT OF INTEREST** A GOOD REVIEW OF RECENT SURVEY'S CAN BE ACCESSED ON THE [AKVOTERS.ORG](http://AKVOTERS.ORG) WEBSITE STATISTICS PAGE. YOU MIGHT ALSO WANT TO CLICK ON THE HOT BUTTON ISSUE AND REMEMBER YOU ARE BEING MONITORED.

**SB**

**1555**

SFIN

FILE

**SENATE FINANCE COMMITTEE REPORT**  
**First Committee of Referral**

REPORTED OUT  
 APR 08 2005  
 SENATE FINANCE  
 COMMITTEE

DATE: 3/29/05

FURTHER:

Date of 5-Day Notice: \_\_\_\_\_  
 (in accordance with Uniform Rule 23)

DATE TURNED IN TO OFFICE: 8 April 2005

Finance Committee considered

SENATE BILL NO. 155

SB 155 APPROP: SCHOOLS/UNIV/VIROLOGY LAB/MUSEUM

"An Act making appropriations from the earnings reserve account for construction of an integrated science complex at the University of Alaska in Anchorage, for replacement of the virology laboratory in Fairbanks, for expansion of the Anchorage Museum of History and Art, for the major maintenance grant fund, and for other capital projects related to education; and providing for an effective date."

and recommends:

- be replaced with \_\_\_\_\_ CS SB 155 (FIN)
- adopt previous \_\_\_\_\_ CS CS forthcoming (\_\_\_\_\_)
- attached amendment(s)
- adopt letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

**CS Senate Bill:**  
 Same Title  
 New Title

**SCS House Bill:**  
 Same Title  
 Technical Title Change  
 New Title w/ SCR # \_\_\_\_\_

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Ind.	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Ind.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>A. Beyer</i>	✓			
<i>[Signature]</i>	✓			
<i>[Signature]</i>	✓			
<i>[Signature]</i>	✓			
COCHAIR: <i>Gary Kelle</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			

Amended & adopted

SENATE FINANCE  
COMMITTEE  
Amendment Number: # 1  
Bill Number: SB 155  
Sponsor: Wilken Date: 4/8/05  
Logged In By: Robin

24-LS0687AS.1  
Kurtz  
4/8/05

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: CSSB 155(FIN), Draft Version "S"

1 Page 1, following line 6:

2 Insert a new bill section to read:

3 **\*\* Section 1. LEGISLATIVE INTENT FOR SECTIONS 2 AND 3.** It is the intent of the  
4 legislature that schools funded under secs. 2 and 3 of this Act be adequately maintained and  
5 that the Department of Education and Early Development enforce the preventive maintenance  
6 plan requirements of AS 14.11.011(b)(1) and (4)."

*delete*

8 Page 1, line 7:

9 Delete "Section 1"

10 Insert "Sec. 2"

11

12 Renumber the following bill sections accordingly.

THE  
FOLLOWING  
DOCUMENT(S)  
ARE  
POOR  
ORIGINAL  
COPIES

**Sec. 14.11.011. Grant applications.** (a) [See delayed amendment note.] A municipality that is a school district or a regional educational attendance area may submit a request to the department for a grant under this chapter.

(b) For a municipality that is a school district or a regional educational attendance area to be eligible for a grant under this chapter, the district shall submit

(1) a six-year capital improvement plan that includes a description of the district's fixed asset inventory system and preventive maintenance program no later than September 1 of the fiscal year before the fiscal year for which the request is made; the six-year plan must contain for each proposed project a detailed scope of work, a project budget, and documentation of conditions justifying the project;

(2) evidence that the district has secured and will maintain adequate property loss insurance for the replacement cost of all facilities for which state funds are available under AS 14.11.005 or 14.11.007 or has a program of insurance acceptable to the department;

(3) evidence acceptable to the department that the proposed project should be a capital improvement project and not part of a preventive maintenance program or regular custodial care program; and

(4) evidence acceptable to the department that the district

(A) has a preventive maintenance plan that

(i) includes a computerized maintenance management program, cardex system, or other formal systematic means of tracking the timing and costs associated with planned and completed maintenance activities, including scheduled preventive maintenance;

(ii) addresses energy management for buildings owned or operated by the district;

(iii) includes a regular custodial care program for buildings owned or operated by the district;

(iv) includes preventive maintenance training for facility managers and maintenance employees;

(v) includes renewal and replacement schedules for electrical, mechanical, structural, and other components of facilities owned or operated by the district; and

(B) is adequately adhering to the preventive maintenance plan. (§ 6 ch 5 SLA 1990; am § 5 ch 78 SLA 1993; am § 1 ch 98 SLA 1998; am §§ 4, 5 ch 3 SSSLA 2002)

SENATE FINANCE COMMITTEE  
 / / 2005 COMMITTEE ACTION

Bill Number	SB 155		
Amendment	#1		
Motion	adopt as amended		
<u>Motion by</u>	Wilken		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

Amended w/out obj

adopted

SENATE FINANCE  
COMMITTEE

Amendment Number: # 2

Bill Number: SB 155

Sponsor: Olson Date: 4/8/05

Logged In By: Mindy

ORIGINAL

AMENDMENT

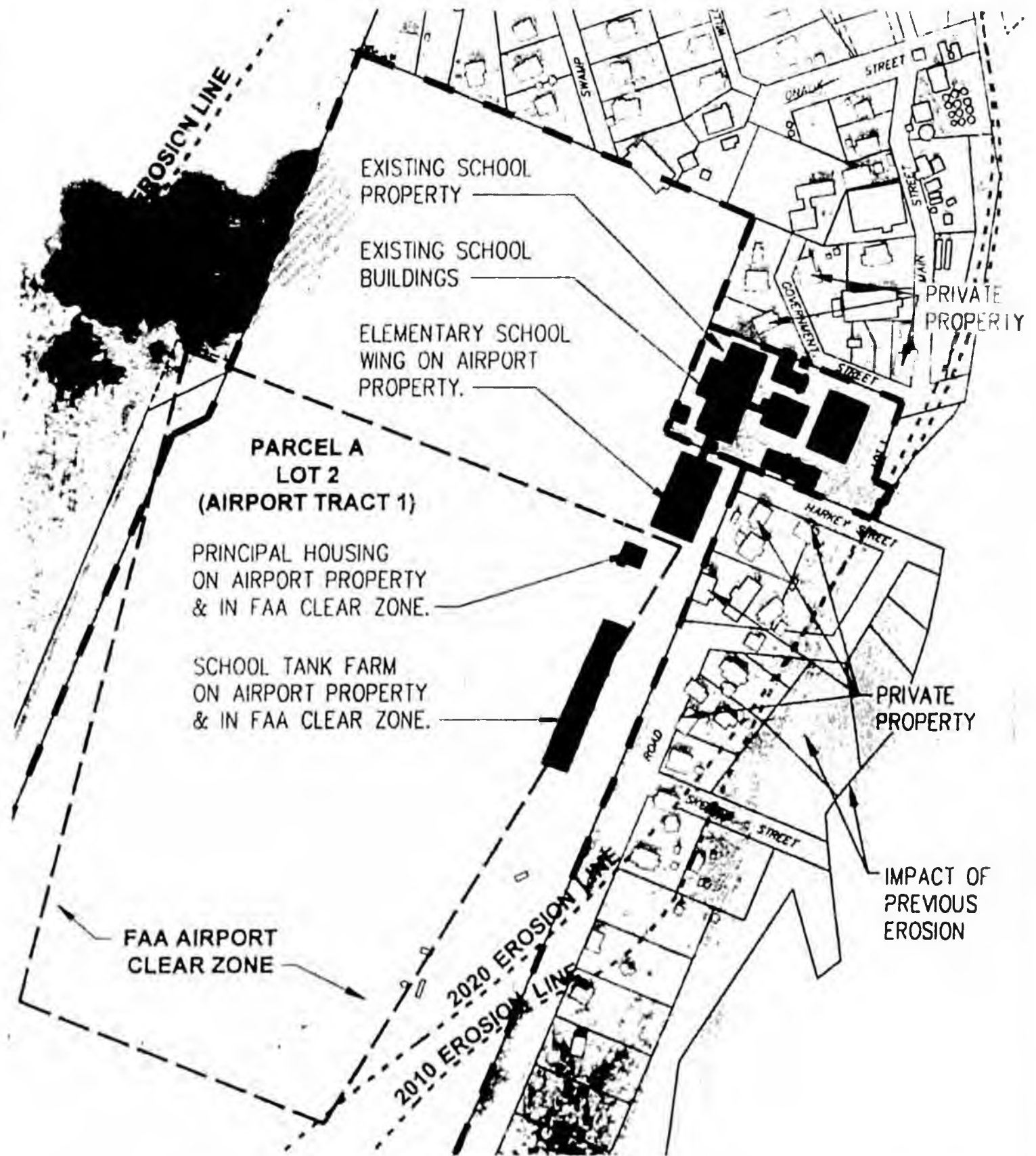
IN THE SENATE

BY SENATOR OLSON

TO: SB 141 (version S)

Page 2, line 7. Insert the following:

"(16) Noatak School Relocation Northwest Arctic Borough 6,200,000"



1"=200'

EXISTING SITE BOUNDARY, EXPANSION, AND RIVER EROSION CONSTRAINTS

# NAPAAQTUGMIUT SCHOOL NOATAK, ALASKA

NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

SENATE FINANCE COMMITTEE  
4/8/2005 COMMITTEE ACTION

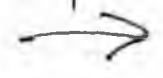
Bill Number	SB 155		
Amendment	# 2		
Motion	adopt		
<u>Motion by</u>	S Olson		
<u>Objection by</u>	Bunde		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

Failed

1 school construction grant fund (AS 14.11.005) for payment as grants under AS 14.11.005 by  
2 the Department of Education and Early Development to the following municipalities and  
3 regional educational attendance areas for the following projects:

4	PROJECT		AMOUNT
5	(1) Central kitchen	Fairbanks North	\$ 6,000,000
6	replacement	Star Borough	
7	(2) Barnette Elementary	Fairbanks North	11,500,000
8	School complete	Star Borough	
9	renovation phase II		
10	(3) Ryan Middle School	Fairbanks North	2,500,000
11	renovation phase I	Star Borough	
12	(4) Homer Middle School	Kenai Peninsula Borough	750,000
13	kitchen construction		
14	(5) Ketchikan High School	Ketchikan Gateway Borough	297,000
15	humanities roof repair		
16	(6) Kodiak College	Kodiak Island Borough	10,000,000
17	vocational technology		
18	addition phase I		
19	(7) Kodiak High School	Kodiak Island Borough	1,237,200
20	parking lot repaving		
21	(8) Port Alsworth library	Lake and Peninsula Borough	402,290
22	classroom renovation		
23	relocation		
24	(9) Seward Elementary	Kenai Peninsula Borough	170,000
25	replace gym floor and		
26	carpet		
27	<del>(10) Glennallen Elementary</del>	<del>REAA 17, Copper River</del>	<del>10,858,662</del>
28	<del>    School improvement</del>	<del>School District</del>	
29	(11) Settlers Bay Elementary	Matanuska-Susitna	12,500,000
30	School	Borough	
31	(12) Colony High School	Matanuska-Susitna	172,502

delete



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running track	Borough	
(13) South Palmer Elementary School	Matanuska-Susitna	13,000,000
(14) South Trunk Road Elementary School	Borough	
	Matanuska-Susitna	11,500,000
<del>(15) Delta Elementary School</del>	<del>REAA 15, Delta/</del>	<del>1,100,000</del>
<del>Completion</del>	<del>Greely School District</del>	

delete

\* Sec. 3. HEALTH AND SOCIAL SERVICES. The sum of \$24,200,000 is appropriated from the earnings reserve account (AS 37.13.145) to the Department of Health and Social Services for replacement of the virology laboratory in Fairbanks.

\* Sec. 4. UNIVERSITY OF ALASKA. (a) The sum of \$71,600,000 is appropriated from the earnings reserve account (AS 37.13.145) to the University of Alaska for the construction of phase one and phase two of an integrated science facility in Anchorage.

(b) The sum of \$7,500,000 is appropriated from the earnings reserve account (AS 37.13.145) to the University of Alaska for Kenai Peninsula College student housing.

(c) The sum of \$3,000,000 is appropriated from the earnings reserve account (AS 37.13.145) to the University of Alaska for Kenai Peninsula College classroom additions.

(d) The sum of \$500,000 is appropriated from the earnings reserve account (AS 37.13.145) to the University of Alaska for the Kenai Cultural Arts and Research Center.

(e) The sum of \$1,500,000 is appropriated from the earnings reserve account (AS 37.13.145) to the University of Alaska for the planning, design, and construction of additions to the Matanuska-Susitna campus.

(f) The sum of \$1,200,000 is appropriated from the earnings reserve account (AS 37.13.145) to the University of Alaska Fairbanks for the Bristol Bay Campus south addition.

\* Sec. 5. ANCHORAGE MUSEUM OF HISTORY AND ART. The sum of \$5,000,000 is appropriated from the earnings reserve account (AS 37.13.145) to the Department of Commerce, Community, and Economic Development for payment as a grant to the Municipality of Anchorage for the Anchorage Museum of History and Art expansion.

\* Sec. 6. The appropriations made by this Act are for capital projects and lapse under AS 37.25.020.

SENATE FINANCE COMMITTEE  
4/11/2005 COMMITTEE ACTION

Bill Number	SB 155		
Amendment	#3		
Motion	#3.		
<u>Motion by</u>	Wilken		
<u>Objection by</u>	Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Sledman			✓
Senator Bunde	✓		
Senator Dyson		—	
Senator Hoifman			✓
Senator Olson			✓
Co-Chair Wilken	✓		
Co-Chair Green			✓
<u>Tally</u>			
Yea	2		
Nay	4		
Absent	1		
<b>MOTION</b>	Fail		

SENATE FINANCE  
COMMITTEE

Amendment Number: #4  
Bill Number: SB 155  
Sponsor: Green Date: 4/8/08  
Logged In By: Mindy

AMENDMENT

adopted U

BY SENATOR GREEN

OFFERED IN THE SENATE

TO: CSSB 155(FIN) Draft Version "S"

Page 2, lines 16-18:

Delete all material.

Page 3, following line 25:

Insert: "The sum of \$10,000,000 is appropriated from the earnings reserve account (AS 37.13.145) to the University of Alaska for Kodiak College vocational technology addition Phase I."

EXPLANATION: This corrects an error in placement of the project. It should have been included under the University section.

SENATE FINANCE COMMITTEE  
4/18/2005 COMMITTEE ACTION

Bill Number	SB 155		
Amendment	#4		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<b>MOTION</b>	Pass		

**CS FOR SENATE BILL NO. 155(FIN)**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTY-FOURTH LEGISLATURE - FIRST SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:**  
**Referred:**

**Sponsor(s): SENATORS BEN STEVENS, Wilken, Cowdery, Seekins, Green, Bunde, Gary Stevens, Wagoner**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations from the earnings reserve account for construction of  
2 an integrated science complex at the University of Alaska in Anchorage, for replacement  
3 of the virology laboratory in Fairbanks, for expansion of the Anchorage Museum of  
4 History and Art, for the major maintenance grant fund, and for other capital projects  
5 related to education; and providing for an effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 \* **Section 1. LEGISLATIVE INTENT FOR SECTIONS 2 AND 3.** It is the intent of the  
8 legislature that schools funded under secs. 2 and 3 of this Act be adequately maintained and  
9 that the Department of Education and Early Development enforce the preventive maintenance  
10 plan requirements of AS 14.11.011(b)(4). # 1

11 \* **Sec. 2. EDUCATION AND EARLY DEVELOPMENT MAJOR MAINTENANCE.** The  
12 sum of \$141,800,817 is appropriated from the earnings reserve account (AS 37.13.145) to the  
13 major maintenance grant fund (AS 14.11.007) for payment as grants under AS 14.11.007 by

1 the Department of Education and Early Development for K-12 capital improvement major  
2 maintenance projects for the fiscal year ending in 2006.

3 \* **Sec. 3. EDUCATION AND EARLY DEVELOPMENT CAPITAL PROJECTS.** The  
4 following sums are appropriated from the earnings reserve account (AS 37.13.145) to the  
5 school construction grant fund (AS 14.11.005) for payment as grants under AS 14.11.005 by  
6 the Department of Education and Early Development to the following municipalities and  
7 regional educational attendance areas for the following projects:

8	PROJECT		AMOUNT
9	(1) Central kitchen	Fairbanks North	\$ 6,000,000
10	replacement	Star Borough	
11	(2) Barnette Elementary	Fairbanks North	11,500,000
12	School complete	Star Borough	
13	renovation phase II		
14	(3) Ryan Middle School	Fairbanks North	2,500,000
15	renovation phase I	Star Borough	
16	(4) Homer Middle School	Kenai Peninsula Borough	750,000
17	kitchen construction		
18	(5) Ketchikan High School	Ketchikan Gateway Borough	297,000
19	humanities roof repair		
20	<del>deleted language</del> (6) Kodiak High School	Kodiak Island Borough	1,237,200
21	parking lot repaving		
22	(7) Port Alsworth library	Lake and Peninsula Borough	402,290
23	classroom renovation		
24	relocation		
25	(8) Seward Elementary	Kenai Peninsula Borough	170,000
26	replace gym floor and		
27	carpet		
28	(9) Glennallen Elementary	REAA 17, Copper River	10,858,662
29	School improvement	School District	
30	(10) Settlers Bay Elementary	Matanuska-Susitna	12,500,000
31	School	Borough	

# 4

1	(11) Colony High School	Matanuska-Susitna	172,502
2	running track	Borough	
3	(12) South Palmer	Matanuska-Susitna	13,000,000
4	Elementary School	Borough	
5	(13) South Trunk Road	Matanuska-Susitna	11,500,000
6	Elementary School	Borough	
7	(14) Delta Elementary School	REAA 15, Delta/	1,100,000
8	completion	Greely School District	
9	(15) Noatak School relocation	Northwest Arctic Borough	6,200,000

10 \* Sec. 4. HEALTH AND SOCIAL SERVICES. The sum of \$24,200,000 is appropriated  
 11 from the earnings reserve account (AS 37.13.145) to the Department of Health and Social  
 12 Services for replacement of the virology laboratory in Fairbanks.

13 \* Sec. 5. UNIVERSITY OF ALASKA. (a) The sum of \$71,600,000 is appropriated from  
 14 the earnings reserve account (AS 37.13.145) to the University of Alaska for the construction  
 15 of phase one and phase two of an integrated science facility in Anchorage.

16 (b) The sum of \$7,500,000 is appropriated from the earnings reserve account  
 17 (AS 37.13.145) to the University of Alaska for Kenai Peninsula College student housing.

18 (c) The sum of \$3,000,000 is appropriated from the earnings reserve account  
 19 (AS 37.13.145) to the University of Alaska for Kenai Peninsula College classroom additions.

20 (d) The sum of \$500,000 is appropriated from the earnings reserve account  
 21 (AS 37.13.145) to the University of Alaska for the Kenai Cultural Arts and Research Center.

22 (e) The sum of \$1,500,000 is appropriated from the earnings reserve account  
 23 (AS 37.13.145) to the University of Alaska for the planning, design, and construction of  
 24 additions to the Matanuska-Susitna campus.

25 (f) The sum of \$1,200,000 is appropriated from the earnings reserve account  
 26 (AS 37.13.145) to the University of Alaska Fairbanks for the Bristol Bay Campus south  
 27 addition.

28 (g) The sum of \$10,000,000 is appropriated from the earnings reserve account  
 29 (AS 37.13.145) to the University of Alaska for the Kodiak College vocational technology  
 30 addition phase I.

31 \* Sec. 6. ANCHORAGE MUSEUM OF HISTORY AND ART. The sum of \$5,000,000 is

#2

#4

1 appropriated from the earnings reserve account (AS 37.13.145) to the Department of  
2 Commerce, Community, and Economic Development for payment as a grant to the  
3 Municipality of Anchorage for the Anchorage Museum of History and Art expansion.

4 \* Sec. 7. The appropriations made by this Act are for capital projects and lapse under  
5 AS 37.25.020.

6 \* Sec. 8. This Act takes effect July 1, 2005.



Official Business

# Alaska State Senate

## Senate Finance Committee

Mail Stop 3100  
State Capitol  
Juneau, Alaska 99801-1182

### FAX COVER SHEET

DATE: 8 April 2005 TIME: 11:00 am

TO: Legal Services

NUMBER OF PAGES, INCLUDING COVER SHEET: 4

FROM: MINDY ROWLAND  
SENATE FINANCE COMMITTEE SECRETARY  
PHONE: 465-4935  
FAX: 465-2187

NOTES: Final Please

CS SB 155 (FIN) 24-LS0687\ S

Kurtz 4/7/05

Plus 3 amendments - attached

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

adopted 4/8/05

WORK DRAFT

WORK DRAFT

WORK DRAFT

24-LS0687AS  
Kurtz  
4/7/05

CS FOR SENATE BILL NO. 155(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): SENATORS BEN STEVENS, Wilken, Cowdery, Seekins, Green, Bunde, Gary Stevens, Wagoner

A BILL  
FOR AN ACT ENTITLED

1 "An Act making appropriations from the earnings reserve account for construction of  
2 an integrated science complex at the University of Alaska in Anchorage, for replacement  
3 of the virology laboratory in Fairbanks, for expansion of the Anchorage Museum of  
4 History and Art, for the major maintenance grant fund, and for other capital projects  
5 related to education; and providing for an effective date."

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7	Completion	Greely School District	

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30 \* Sec. 6. The appropriations made by this Act are for capital projects and lapse under  
31 AS 37.25.020.

1

\* Sec. 7. This Act takes effect July 1, 2005.

Senator Ben Stevens  
Senate President



Sponsor Statement

Senate Bill 155 - Education Infrastructure

Spor.sor: Sen. Ben Stevens  
Co-Sponsors: Sen. Gary Wilken  
Sen. John Cowdery  
Sen. Ralph Seekins  
Sen. Lyda Green  
Sen. Con Bunde  
Sen. Gary Stevens  
Sen. Tom Wagoner

Senate Bill 155 seeks to move Alaska forward into the next decade by investing in Alaska's education infrastructure.

Senate Bill 155 transfers \$537,188,471 from the earnings of the Permanent Fund to the major maintenance grant fund and construction of education facilities across Alaska. \$212,688,471 is allocated to k-12 maintenance and new construction. \$124,500,000 is allocated to institutions of higher learning and projects that benefit the education of all Alaskans.

According to projections provided by the Legislative Finance Division, the transfers made in SB 155 would have less than 1% effect on Permanent Fund Dividends over a fifteen-year period.

It is my position that this investment from the earnings of the Permanent Fund for Alaska's education infrastructure needs is both appropriate and necessary in order to provide Alaskans adequate and safe facilities to learn and grow intellectually.

Your support is greatly appreciated.

Senator Ben Stevens

Attachment: Project List & Allocation

Senator Ben Stevens  
State Capitol  
Juneau, Alaska 99801  
907-465-4993  
Fax: 907-465-872

### K-12 Maintenance & New Construction

DISTRICT	DOLLAR AMOUNT
Alaska Gateway	\$2,837,307
Aleutians East	223,885
Anchorage	40,337,285
Annette Island	486,312
Bering Strait	5,074,147
Chatham	2,020,254
Chugach	272,361
Copper River	13,635,937
Denali Borough	607,194
Fairbanks NSB	20,000,000
Iditarod Area	1,465,840
Juneau	4,196,504
Kenai	2,172,401
Ketchikan Gateway	297,000
Kodiak Island	1,237,200
Lake & Peninsula	7,711,847
Lower Kuskokwim	44,429,561
Mat-Su	39,848,785
Nenana City	1,241,910
Northwest Arctic	5,870,181
Saint Mary	304,449
Sitka	5,287,477
Southeast Island	141,415
Wrangell City	1,966,353
Yakutat City	634,434
Yukon Flats	4,538,060
Yukon-Koyukuk	5,850,372
<b>TOTAL</b>	<b>\$212,688,471</b>

### University of Alaska & Other

PROJECT	DOLLAR AMOUNT
Anchorage Museum of History & Art	\$5,000,000
UA/Bristol Bay Campus South Addition	1,200,000
Fairbanks Virology Lab	24,200,000
UA/Integrated Science Facility	71,600,000
UA/Kenai Peninsula College Student Housing	7,500,000
UA/Kenai Peninsula College Classroom Addition	3,000,000
UA/Kenai Cultural Arts & Research Center	500,000
Kodiak College Vocational Technology Addition Phase I	10,000,000
UA/Mat-Su Campus Planning	1,500,000
<b>TOTAL</b>	<b>\$124,500,000</b>

Senator Ben Stevens  
 State Capitol  
 Juneau, Alaska 99801  
 907-465-4993  
 Fax: 907-465-3872

DELTA CHAMBER OF COMMERCE



**Delta Chamber of Commerce  
Top Legislative Priority for 2005**

The Delta Chamber of Commerce, at its General Membership Meeting on February 17, 2005, voted to make completion of the Delta Elementary School its top priority for the year 2005.

While the community has several other worthwhile projects deserving of funds to make them a reality, the chamber believes the community would best be served by completing the new school. Therefore, the Delta Chamber of Commerce supports the Delta/Greely School District in its bid to secure funds to complete the new Delta Elementary School.

[A copy of a letter is attached from Superintendent Daniel L. Beck outlining the project in more detail].

Dated this 17<sup>th</sup> day of February, 2005.

Frederick W. Sheen  
President

## BACK-UP FOR A REQUEST FOR FUNDS TO COMPLETE DELTA ELEMENTARY SCHOOL

January 19, 2005

The Delta/Greely School District has been trying to secure funds for the replacement of Delta Elementary for at least ten years through the capital improvement process. We realize that there a lot of schools out there that share health, life, and safety concerns and that state resources need to be prioritized. The community with the backing of Missile Defense has taken it upon themselves to replace Delta Elementary. With limited state assistance to this point we can bring the project to about 90% completion. The Federal Government, the City and our local School Board have stepped to the plate but have fallen short by \$1,100,000.00. This figure represents a complete turn key school for 450 students. A breakdown of our present revenue and expenditure picture is attached as a white paper.

We know that there is a concern in some areas of the state that we are not a borough. If we were a borough, then through the bonding process the State would have been obligated to \$8,102,500.00 or 70% of the bonded indebtedness for the project. As an REAA the State contribution becomes even larger as capital projects to REAA's are funded at 98%. This would obligate the State to \$11,343,500.00. Our initiative and the support from the Federal Government have in essence saved the state between \$8,000,000.00 and \$11,300,000.00. This project in a small way relieves the tremendous state-wide pressure for capital construction.

The following representation shows present funding compared to traditional funding through our State Capital Improvement Program either as an REAA or as an organized area (borough or city school).

Source	current	as an REAA	as a borough
City	5,850,000 (51%)	0%	3,472,500 (30%)

Federal	994,000 (8%)	0%	0%
State	90,000 (>1%)	11,343,500 (98%)	8,102,500 (70%)
School	3,541,000 (31%)	231,500 (2%)	0%
Shortfall	1,100,000 (9%)		
Totals	11,575,000	11,575,000	11,575,000

There have been questions regarding the cost per square foot for this project. Considering every conceivable cost for the project (\$11,575,000) our cost per square foot is \$275.60. In comparison to current Fairbanks construction costs we are very close. They report their construction costs only showing the cost of the actual contract with a general contractor. Our cost per square foot excluding architectural, engineering, equipment, and technology is \$235.83. This is very comparable to current elementary school construction costs in Fairbanks.

In addition to the direct costs the district has managed the contract and construction costs out of pocket for the entire project. All of this discussion reinforces the idea that we all need to work together if we want to accomplish our goals. The community of Delta Junction is faced with challenges. We have taken the approach that we need to help ourselves first and then ask for help. Please support our efforts to address a pressing need.

Sincerely,

Daniel L. Beck  
Superintendent


**MATANUSKA-SUSITNA BOROUGH SCHOOL DISTRICT**

Office of Public Information

501 N. Gulkana • Palmer, Alaska 99645

Phone: 907-746-9251 • Fax: 907-761-4076

**Growth – Mat-Su Borough School District**

MSBSD is growing by nearly 500 students each year, which is roughly equivalent to the population of an elementary school. We welcome the growth, yet it places significant strain on our existing school facilities and services. Currently, it is impossible to identify available classroom space in any of the district's core-area elementary schools. Our district placed 52 portable classrooms throughout the district to alleviate overcrowding in our most impacted schools. We estimate needing 23 more portables to meet FY06 enrollment growth (at a cost of \$70,000/portable).

In fall 2007, the district will open a new Wasilla-area elementary school. By that time, the district's core area elementary schools will have well exceeded their actual capacity by approximately four 500-student buildings. New elementary schools are critical for the following areas: Settler's Bay, which is located in Knik-Goose Bay, the fastest growing residential area in the state; Trunk Road, close to the new hospital; and, Springer Loop in Palmer, which will soon be the location of more than 400 new homes. In addition, the district has needs for a high school in the central Palmer/Wasilla area.

Currently, the district's primary capital construction priority is an elementary school in Settler's Bay. That project is number 31 on the Department of Education's priority list for school construction (behind 30 other projects totaling \$440 million). In other words, the likelihood this project will become a reality without debt reimbursement or a direct capital appropriation is extremely poor.

Currently we're looking for interim and long-term solutions to overcrowding. Bonding for new schools is a major piece of any solution. Debt-reimbursement has been successfully used in the past to construct new facilities and complete major maintenance on our oldest buildings. Extending debt reimbursement may not be possible in light of opposition from the State Department of Education & Early Development and the Department of Revenue. With that in mind, we're requesting creative solutions to problems caused by rapid growth, perhaps to include direct capital appropriations and grants.

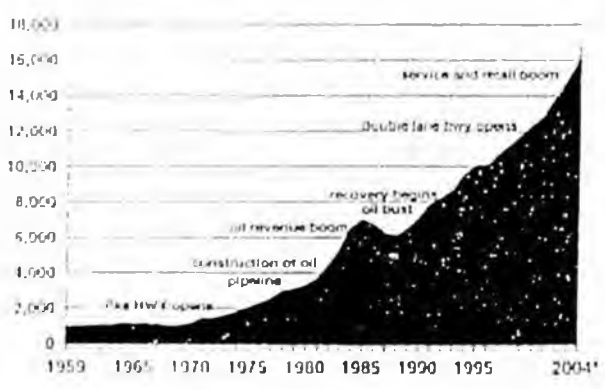
\* Since start of school year 1,309 students grades 1-3 have transferred into Mat-Su Schools (809 from w/in AK; 560 from Lower-48)

### The Valley's Changing Landscape-Some Pretty Fast Numbers

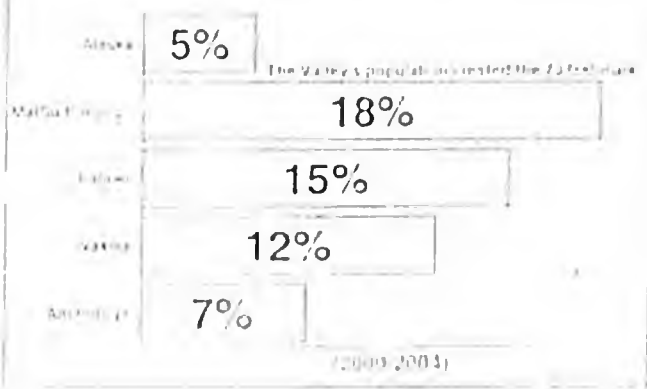


Malanaska Susitna Borough Meeting,  
Managing Growth  
02/25/95

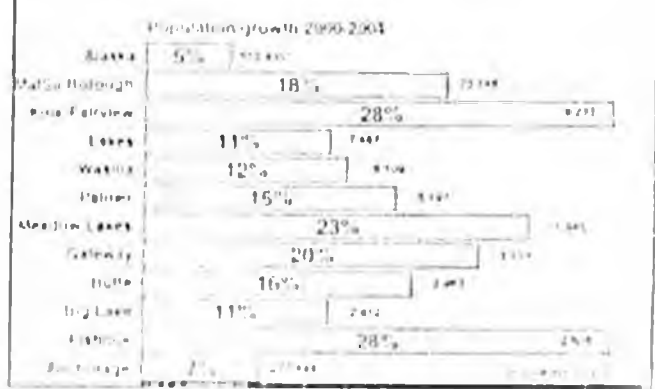
### Employment In The Valley Just Keeps On Growing-Look At That Slope!



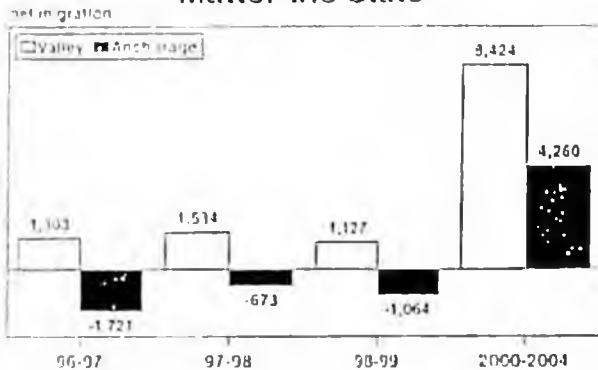
### The Valley's Population Is Also A Major Factor



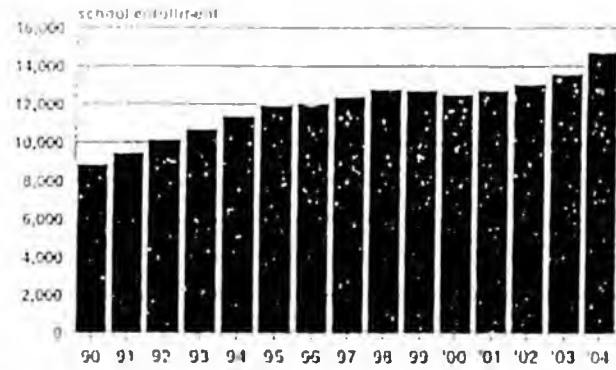
### And Here Is Just The Last 4 Years



### Way More People are Moving to the Valley than to Anchorage, or for that Matter the State

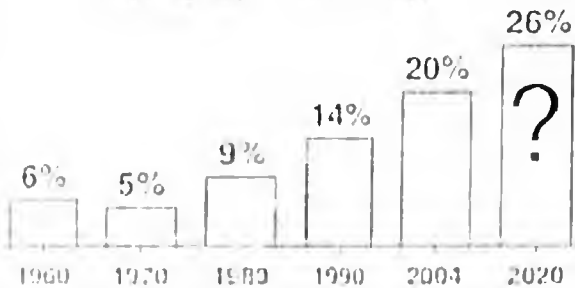


### The Valley Is One Of Few Places Where School Enrollment Keeps Climbing



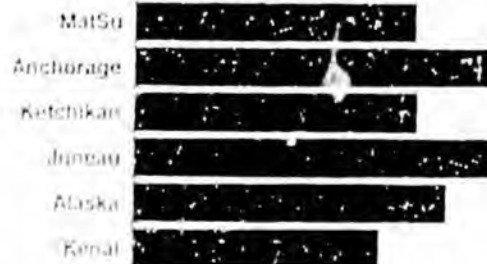
### An Ever Growing Percent Of The Matsu/Anchorage Population Is Living In The Valley

Pass the 100,000 mark in 2015?

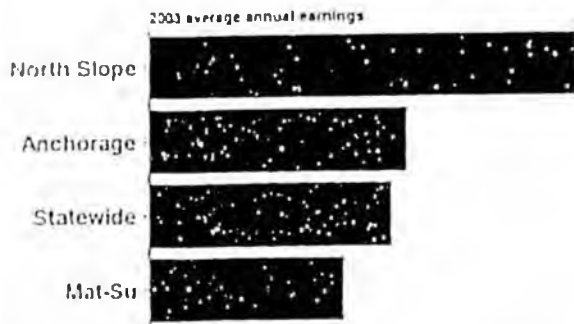


### Housing Remains One Of The Big Attractions In The Valley

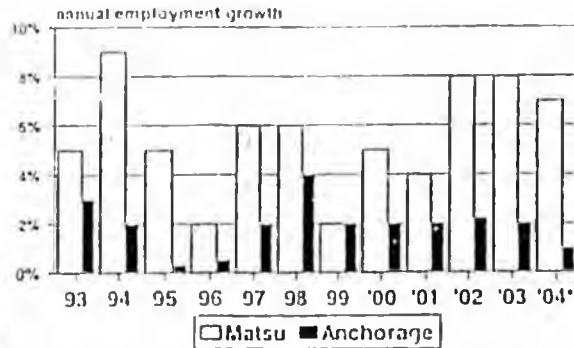
Average sales price of a single family home—2004



### Why Some Other Places Are Attractive To Workers In The Valley

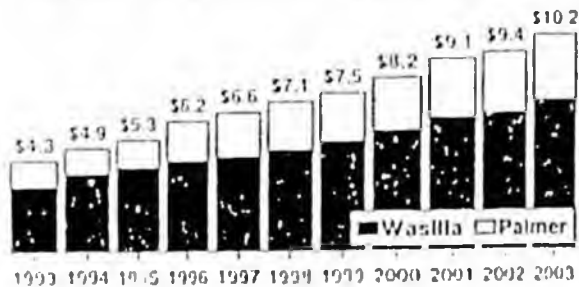


### Anchorage and MatSu's Economies Move Together-The Valley's Just Moves Faster (look at the past 3 years!)



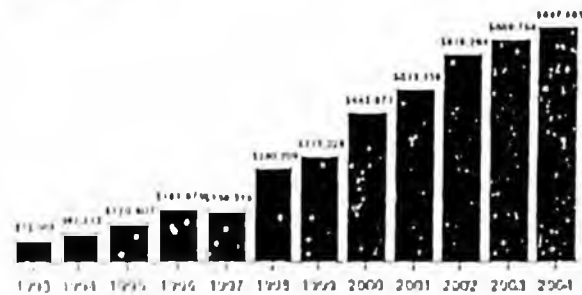
### The Valley Is Capturing More Of It's Sales Dollars

sales tax receipts for Wasilla and Palmer-\$millions

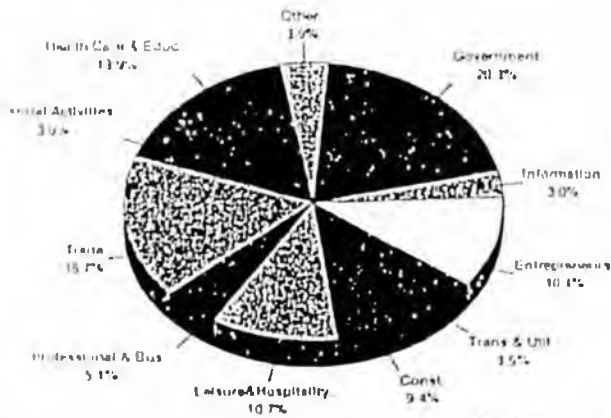


### Hotel Activity Soars In The Valley-And Defies Statewide Trends

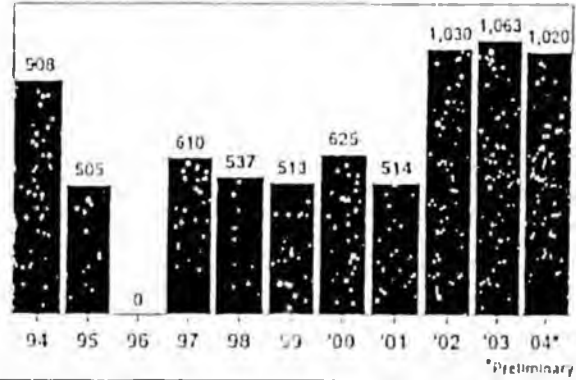
Hotel Revenue



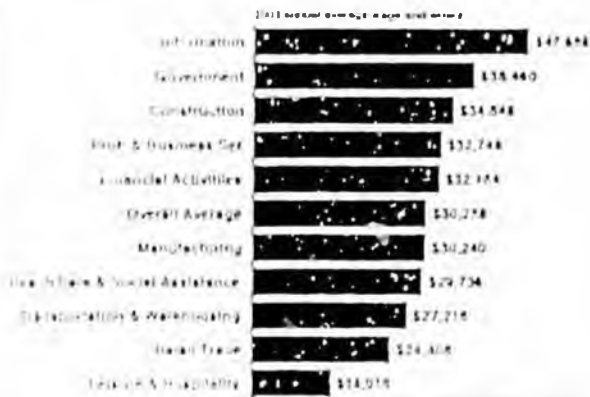
### Where The Matanuska-Susitna Borough's Jobs Are



### This Is The Number Of "Spanking" New Jobs In MatSu's Labor Market Per Year--It Is Kind Of A Miracle



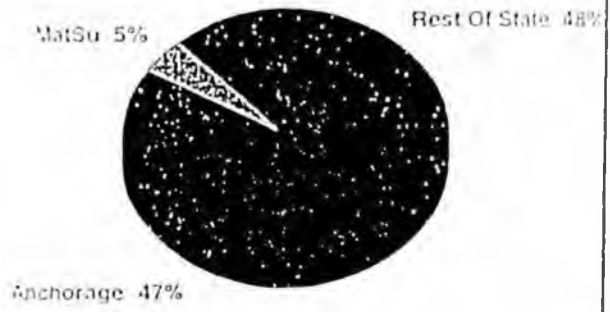
### How The Valley's Average Annual Earnings Stack Up



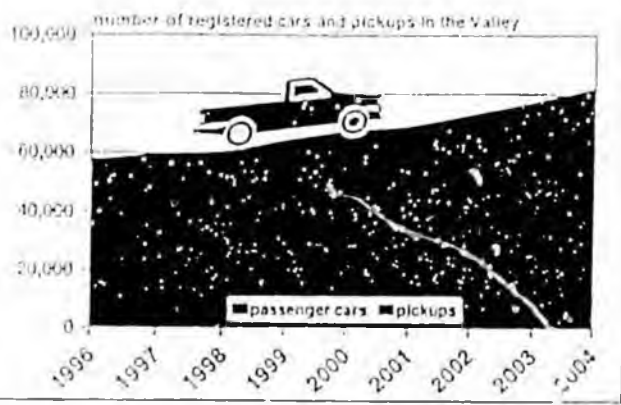
### Employment Growth During The Past Decade Has Been Way Out Ahead Of The State's And Most Other Places



### Where The Jobs Are In Alaska-Putting Things In Perspective



### Growing Even Faster Than Your Population



FY - 2006 Capital Budget  
Six-Year Capital Improvement Plan

SB 155

District : Matanuska-Susitna Borough School District Date: January 24, 2005 Page 1 of 4 Pages

District Priority	Project Location and Description	Primary Purpose	Year for which funding is being requested						Estimated Cost
			FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
1	Settlers Bay Elementary School Big Lake Attendance Area	Cat. B	X						\$13,000,000
2	Fire Alarm Upgrade, Palmer Junior Middle School	Cat. C	X						\$450,000
3	Wasilla High School Remodel Phase III	Cat. C	X						\$3,500,000
4	Re-Roof Su-Valley High School	Cat. C	X						\$1,700,000
5	New South Palmer Elementary School	Cat. B	X						\$13,000,000
6	New South Trunk Road Elementary School	Cat. B	X						\$13,000,000
7	Expand Cafeteria, Replace Gym Floor, Upgrade entry Lighting, Wasilla Middle School	Cat. F	X						\$2,200,000
8	New High School Core Area	Cat. B	X						\$35,000,000
9	New Mid-Valley High School	Cat. E		X					\$7,500,000

Submit with CIP Application

Provided by Senator Green

District Priority	Project Location and Description	Primary Purpose	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Estimated Cost
10	Valley Pathways Phase III New Building	Cat. B		X					\$6,451,000
11	Fire Alarm Upgrade, Colony High School	Cat. C		X					\$600,000
12	Reroof Snowshoe Elementary	Cat. C		X					\$350,000
13	Reroof Houston Middle School Big Lake Attendance Area	Cat. C			X				\$1,076,000
14	Fire Alarm Upgrade, Houston Middle School	Cat. C			X				\$300,000
15	Upgrade Running Tracks Three High Schools	Cat. C			X				\$616,000
16	Fire Alarm Upgrade, Colony Middle School	Cat. C			X				\$450,000
17	ADA Upgrades District-Wide	Cat. C				X			\$200,000
18	Lighting Upgrades District-Wide	Cat. C				X			\$300,000
19	Energy Upgrades District-Wide	Cat. C				X			\$400,000
20	Fencing Iditarod Site	Cat. C				X			\$100,000
21	Flooring Replacements Palmer Junior Middle	Cat. C				X			\$250,000

Submit with CIP Application

District Priority	Project Location and Description	Primary Purpose	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Estimated Cost
22	Flooring Replacements District-Wide	Cat. C				X			\$400,000
23	Career Center Addition	Cat. B					X		\$10,000,000
24	Re-Roofing Big Lake Elementary	Cat. C					X		\$350,000
25	Re-Roofing Administration Building	Cat. C					X		\$530,000
26	Flooring Replacements District-Wide	Cat. C					X		\$300,000
27	ADA Upgrades District-Wide	Cat. C					X		\$225,000
28	Reroofing District-Wide	Cat. C					X		\$300,000
29	Internal Renewal Su-Valley High School	Cat. C						X	\$3,000,000
30	Wasilla High School Auditorium	Cat. B						X	\$4,000,000
31	Mechanical Upgrades Wasilla Middle School	Cat. B						X	\$650,000
32	Internal Renewal Big Lake Elementary School	Cat. C						X	\$350,000
33	Lighting Upgrades District-Wide	Cat. C						X	\$300,000

Submit with CIP Application

District Priority	Project Location and Description	Primary Purpose	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	Estimated Cost
34	Energy Upgrades District-Wide	Cat. C						X	\$400,000

I hereby certify that the information presented is true and correct to the best of my knowledge.

Signed \_\_\_\_\_ Date \_\_\_\_\_  
 Chief School Administrator

Submit with CIP Application

State of Alaska  
Department of Education and Early Development  
Capital Improvement Projects (FY2006)  
School Construction Grant Fund

Final Agency Decision

Mar 11	Dec 15	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	1	Lower Yukon	Sheldon Point (Nunam Iqua) School Replacement	\$11,081,096	\$11,824,513	\$11,081,096	\$221,622	\$10,859,474	\$10,859,474
2	2	2	Lower Kuskokwim	D R Kiunya Memorial K-12 Improvement, Kongiganak	\$18,180,493	\$18,180,493	\$18,180,493	\$363,610	\$17,816,883	\$28,676,357
3	3	3	Southwest Region	New Stuyahok K-12 School Replacement	\$24,773,069	\$26,823,221	\$24,773,039	\$495,461	\$24,277,578	\$52,953,935
4	4	4	Southeast Island	Howard Valentine K-12 School Replacement, Coffman Cove	\$4,678,421	\$4,250,056	\$3,902,944	\$78,059	\$3,824,885	\$56,778,820
5	5	5	Lower Yukon	Russian Mission K-12 School Improvement	\$15,910,203	\$14,387,183	\$14,387,183	\$287,744	\$14,099,439	\$70,878,259
6	6	6	Bering Strait	Whitu Mountain K-12 School Replacement	\$10,525,013	\$9,926,201	\$8,968,276	\$179,366	\$8,788,910	\$79,667,169
7	7	7	Lower Kuskokwim	Nelson Island Schools Improvement, Toksook Bay	\$22,955,146	\$19,666,277	\$19,666,277	\$393,326	\$19,272,951	\$98,940,120
8	8	8	Lower Kuskokwim	Kwigillingok K-12 Improvement	\$20,708,182	\$13,797,478	\$13,797,478	\$275,550	\$13,521,928	\$112,461,648
9	9	9	Lower Kuskokwim	Chief Paul K-12 Improvement, Kipnuk	\$23,618,836	\$23,618,836	\$23,618,836	\$472,377	\$23,146,459	\$135,608,107
10	10	10	Lower Yukon	Marshall K-12 School Replacement	\$19,195,607	\$19,195,607	\$19,195,607	\$383,912	\$18,811,695	\$154,419,802
11	11	11	Lower Kuskokwim	Chaputnguak K-12 Improvement, Cheforak	\$21,478,432	\$17,911,804	\$17,911,804	\$358,236	\$17,553,568	\$171,973,370
12	12	15	Yukon Flats	Arctic Village K-12 School Replacement	\$10,592,146	\$11,242,028	\$10,549,006	\$210,980	\$10,338,026	\$182,311,396
13	13	12	Southeast Island	Hyder New K-12 School Construction	\$542,687	\$754,053	\$754,053	\$15,081	\$738,972	\$183,050,368
14	14	13	Bering Strait	St. Michael K-12 School Improvement	\$20,046,772	\$20,046,772	\$20,046,772	\$400,935	\$19,645,837	\$202,696,205
15	15	18	Bering Strait	Savoonga K-12 School Improvement	\$28,895,702	\$24,695,702	\$28,895,702	\$577,914	\$28,317,788	\$231,013,993
16	16	14	Iditarod Area	Lime Village School Addition & New Well	\$723,825	\$1,750,915	\$1,750,915	\$35,018	\$1,715,897	\$232,779,890
17	17	16	Lower Yukon	Emmonak K-12 Renovation / Addition	\$16,589,988	\$16,589,988	\$16,589,988	\$331,600	\$16,258,388	\$248,988,076
18	18	17	Lower Kuskokwim	Joann A. Alexie K-12 Improvement, Atmagutluk	\$16,892,685	\$11,549,274	\$11,549,274	\$230,985	\$11,318,289	\$260,306,367
19	19	19	Lower Yukon	Alakanuk School Improvement	\$25,103,149	\$19,497,559	\$19,497,559	\$389,951	\$19,107,608	\$279,413,975
20	20	20	Lower Kuskokwim	Nightmute K-12 Renovation / Addition	\$11,413,109	\$10,400,058	\$10,400,058	\$208,001	\$10,192,057	\$289,606,032
21	21	21	Copper River	Glennallen Elementary School Improvement	\$11,080,267	\$11,080,267	\$11,080,267	\$221,665	\$10,858,602	\$300,464,694
22	22	22	Lower Kuskokwim	Kwethluk K-12 Renovation / Addition	\$19,076,083	\$16,777,757	\$16,777,757	\$335,556	\$16,442,201	\$316,906,935
23	23	23	Lower Kuskokwim	Kuinerrarmut Elnaunvat K-12 Renovation / Addition, Quinhagak	\$16,244,050	\$15,426,598	\$15,426,598	\$308,532	\$15,118,066	\$332,025,001
24	24	24	Lower Kuskokwim	Z J Williams Memorial K-12 Renovation / Addition, Napaskiak	\$14,983,784	\$14,983,784	\$14,983,784	\$299,676	\$14,684,108	\$346,709,109

State of Alaska  
 Department of Education and Early Development  
 Capital Improvement Projects (FY2006)  
 School Construction Grant Fund  
 Final Agency Decision

Mar 11	Dec 15	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
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25	25	27	Dillingham City	Dillingham School Replacement	\$35,559,586	\$32,136,172	\$32,136,172	\$9,640,852	\$22,495,320	\$369,204,429
26	26	25	Lower Yukon	Pitka's Point K-12 School Improvement	\$9,324,588	\$8,092,907	\$8,092,907	\$161,858	\$7,931,049	\$377,135,478
27	27	26	Southeast Island	Outdoor Covered Physical Education Area, 3 Schools	\$1,490,951	\$906,203	\$906,203	\$18,124	\$888,079	\$378,023,557
28	28	28	Chatham	Klukwan Gym Addition	\$1,756,414	\$1,756,414	\$1,756,414	\$35,128	\$1,721,286	\$379,744,843
29	29	29	Anchorage	East High School Phase 4	\$16,500,000	\$17,036,000	\$16,536,000	\$4,660,800	\$11,575,200	\$391,320,043
30	30	30	Lake & Peninsula	Port Alsworth Library Renovation / Relocation	\$402,290	\$465,612	\$465,612	\$46,561	\$419,051	\$391,739,094
31	31	31	Mat-Su Borough	Sellers Bay Elementary School	\$12,676,126	\$12,676,126	\$12,676,126	\$3,802,838	\$8,873,288	\$400,612,382
32	32	32	Anchorage	Bartlett High School Phase 3A	\$12,000,000	\$12,000,000	\$12,000,000	\$3,600,000	\$8,400,000	\$409,012,382
33	33	33	Anchorage	Chugiak High School Phase 4 Construction	\$11,900,000	\$5,503,413	\$5,503,413	\$1,651,024	\$3,852,389	\$412,864,771
34	34	34	Anchorage	Service High School Phase 2B Construction & Phase 3 Design	\$20,300,000	\$15,534,600	\$13,594,600	\$4,078,380	\$9,516,220	\$422,380,991
35	35	35	Lower Kuskokwim	New Bethel Elementary School	\$19,315,361	\$19,315,361	\$19,315,361	\$386,307	\$18,929,054	\$441,310,045
36	36	36	Anchorage	Gridwood K-8 Renovation / Addition / Sign	\$100,000	\$100,000	\$100,000	\$30,000	\$70,000	\$441,380,045
37	37	37	Mat-Su Borough	New Running Track, Colony High School	\$246,431	\$246,431	\$246,431	\$73,929	\$172,502	\$441,552,547
38	38	38	Anchorage	West High School / Romig Middle School Design	\$500,000	\$500,000	\$500,000	\$150,000	\$350,000	\$441,902,547
<b>TOTALS:</b>										
					\$527,361,022	\$484,845,703	\$477,614,045	\$35,711,498	\$441,902,547	



# ALASKA PERMANENT FUND FUND FINANCIAL HISTORY & PROJECTIONS as of January 31, 2005

\*As of Jan. 2005, statutory net income is trending to end the fiscal year more than 25% below the mid case.

Projections will extend ten years, and are based on best available information (\$ in millions)

Reserved Fund Balance - Principal										Unreserved Fund Balance							TOTAL FUND (1) FY-End Balance				
FY	FY-Begin Contrib. Balance	Appro- priations (1)	Dedicated State Revenues	Inflation Proofing Contributions	FY-End Balance	Unrealized Gain (Loss)		FY-End Reserved Balance	Acct. Net Income (1)	Statutory Net Income (2)	Distributions of Statutory Net Income			Realized Earnings Account							
						Net Change	FY-End Balance				Dividends	Inflation Proofing	General Fund	Net Change	FY-End Balance	FY					
77-98	0	6,734	6,250	5,533	18,517	3,971	3,971	22,488	20,683	18,667	7,589	5,533	268	1,389	1,389	77-98	23,877				
99	18,517	41	155	288	19,001	(430)	3,541	22,542	2,148	2,544	1,045	288	3	1,201	2,590	99	25,132				
00	19,001	264	326	423	20,014	(12)	3,529	23,543	2,249	2,222	1,172	423	3	382	2,972	00	26,515				
01	20,014	8	339	686	21,047	(2,146)	1,383	22,430	(924)	1,199	1,113	686	4	(588)	2,384	01	24,814				
02	21,047	(23) (2)	258	602	21,884	(875)	505	22,389	(617)	257	926	602	5	(1,248)	1,136	02	23,525				
03	21,884	354 (3)	398	352	22,988	601	1,106	24,094	963	355	691	352	0	(1,035)	100	03	24,194				
04	22,988	(339) (4)	353	524 (5)	23,526	1,909	3,015	26,541	3,434	1,502	581	170 (6)	0	759	859	04	27,400				
10% 05	23,526	19	476	641	24,661	(2,926)	19	24,681	(1,509)	1,468	502	641	0	325	1,184	05	25,865	10%			
25% 05	23,526	21	476	641	24,663	(2,022)	993	25,656	(34)	1,907 (7)	548	641	0	718	1,577	05	27,233	25%			
Mid 05	23,526	27	476	641	24,670	(453)	2,562	27,232	2,048	2,474	608	641	0	1,225	2,084	05	29,316	Mid			
25% 05	23,526	28	476	641	24,670	1,069	4,084	28,755	4,187	3,090	672	641	0	1,777	2,636	05	31,390	25%			
10% 05	23,526	31	476	641	24,673	2,125	5,140	29,813	5,765	3,609	727	641	0	2,242	3,101	05	32,914	10%			
06	24,670	21	356	651	25,698	180	2,742	28,440	2,190	1,988	690	651	0	648	2,732	06	31,172				
07	25,698	23	312	676	26,709	191	2,934	29,642	2,328	2,114	885	676	0	552	3,284	07	32,927				
08	26,709	24	245	701	27,678	202	3,136	30,814	2,457	2,231	1,082	701	0	448	3,732	08	34,546				
09	27,678	26	231	726	28,661	212	3,348	32,009	2,578	2,340	1,170	726	0	444	4,176	09	36,186				
10	28,661	28	230	751	29,670	223	3,571	33,241	2,701	2,451	1,168	751	0	532	4,708	10	37,949				
11	29,670	30	231	777	30,708	234	3,805	34,513	2,834	2,570	1,229	777	0	564	5,271	11	39,785				
12	30,708	32	224	804	31,768	246	4,051	35,819	2,972	2,694	1,290	804	0	600	5,871	12	41,690				
13	31,768	34	215	832	32,849	258	4,309	37,158	3,114	2,822	1,352	832	0	639	6,510	13	43,668				
14	32,849	37	206	859	33,951	270	4,579	38,530	3,263	2,956	1,417	859	0	679	7,189	14	45,719				
15	33,951	39	195	888	35,073	284	4,863	39,935	3,417	3,094	1,484	888	0	722	7,911	15	47,846				
Cumulative Totals																					
Proj. for 2005-2015										321	2,919	8,306	1,848	29,901	27,732	12,375	8,306	0	7,052		

Assumptions	Total Return - Inflation	Total Real Return	Statutory Return				
10% FY 2005	-5.26%	2.67%	-7.93%	10%	5.31%		
25% FY 2005	-0.14%	2.67%	-2.81%	25%	6.90%		
Mid FY 2005 (8)	7.61%	2.67%	4.34%	Mid (8)	6.24%		
25% FY 2005	15.35%	2.67%	12.66%	25%	11.18%		
10% FY 2005	20.58%	2.67%	17.91%	10%	13.06%		
FY 2006-2015 (9)				7.61%	2.60%	5.01%	7.04% (10)

### Income year-to-date as of January 31, 2005

FY05 Statutory net income	
Interest, dividends, real estate & other income	\$ 472.3
Realized gains on the sale of invested assets	542.8
Less operating expenses	(31.4)
Statutory net income	\$ 983.7

FY05 GAAP (accounting) net income	
Statutory net income	\$ 983.7
Adjustment for unrealized gains (losses) on invested assets	922.9
Accounting net income (loss)	\$ 1,906.6

**Notes to financial results and projections FY77 - FY15:**

(1) Appropriations include special general fund and earnings reserve appropriations to principal, royalty settlement earnings transferred to principal per AS 37 13 145(d), and other miscellaneous appropriations to principal

(2) Represents a final adjustment to principal based on reconciliation of State of AK v. Amerada Hess et al royalty case

(3) FY03 Senate Bill 100 transferred \$354 million from realized earnings account to principal

(4) Senate Bill 283 defines the FY03 special appropriation of \$354 as pre FY04 inflation proofing and appropriates the remaining \$170 million needed to fully inflation proof contributions and appropriations in FY04. An additional \$15 million in settlement earnings (earnings above inflation) is appropriated to principal per AS 37 13 145(d)

(5) Statutory inflation proofing for FY04 is based on the inflation rate of 2.28%, or \$524 million (\$374 million pre inflation proofing plus \$170 million FY04 appropriation)

(6) Accounting net income is statutory net income plus the net change in unrealized gains (losses) and settlement earnings. Statutory net income is realized earnings less settlement earnings and is used to calculate the annual dividend transfer

(7) Total Fund equals reserved fund balance plus the realized earnings account

(8) Based on 2004 Calfan capital market assumptions and a range of expected returns based on the probability of the return outcomes

(9) Based on 2004 Calfan capital market assumptions and median expected returns (the mid case). Actual results will vary from projections

PERFORMANCE SUMMARY (preliminary as of January 31, 2005)	Current	Last 3	Fiscal	Calendar	Last 12	Last 3	Last 5
	Month	Months	Y-T-D	Y-T-D	Months	Years	Years
Alaska CDs	0.19%	0.53%	1.05%	0.19%	1.63%	1.84%	3.16%
Domestic Fixed Income	0.66%	0.92%	4.84%	0.66%	4.19%	6.11%	7.75%
Non-Domestic Fixed Income	-0.92%	3.45%	9.6%	-0.92%	9.25%	12.56%	8.43%
Domestic Equities	-2.52%	5.83%	4.95%	-2.52%	6.95%	4.82%	-0.26%
Non-Domestic Equities	-1.75%	8.98%	13.20%	-1.75%	14.24%	12.44%	-0.23%
Real Estate	-4.23%	1.30%	12.10%	-4.23%	16.59%	15.06%	13.82%
Absolute Return	N/A	3.00%					
<b>Total Fund</b>	<b>-1.54%</b>	<b>4.46%</b>	<b>7.30%</b>	<b>-1.54%</b>	<b>8.38%</b>	<b>8.21%</b>	<b>4.09%</b>
Total Fund Return Benchmark	-1.36%	4.49%	7.59%	-1.36%	8.82%	8.18%	3.58%

For more information see [www.apfc.org](http://www.apfc.org)

provided by Sen. B. Stevens  
4/4/05

Effect of "One-Time" Earnings Reserve Account Withdrawal in FY06 on the Dividend Check

	FY06	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20	15 Year Total w/ % change
<b>\$250 million draw</b>																
Status Quo Dividend Check	1,080	1,380	1,680	1,800	1,780	1,850	1,930	2,000	2,070	2,150	2,230	2,310	2,390	2,480	2,560	29,690
w/ Draw Dividend Check	1,080	1,377	1,674	1,791	1,768	1,835	1,914	1,984	2,053	2,132	2,212	2,291	2,370	2,450	2,539	29,478
difference	0	(3)	(6)	(9)	(12)	(15)	(16)	(16)	(17)	(18)	(18)	(19)	(20)	(20)	(21)	(212)
Cumulative Change		(3)	(9)	(19)	(31)	(46)	(62)	(79)	(96)	(114)	(132)	(151)	(171)	(192)	(212)	-0.7%
<b>\$350 million draw</b>																
Status Quo Dividend Check	1,080	1,380	1,680	1,800	1,780	1,850	1,930	2,000	2,070	2,150	2,230	2,310	2,390	2,480	2,560	29,690
w/ Draw Dividend Check	1,080	1,376	1,671	1,787	1,763	1,828	1,907	1,977	2,046	2,125	2,204	2,283	2,362	2,452	2,531	29,393
difference	0	(4)	(9)	(13)	(17)	(22)	(23)	(23)	(24)	(25)	(26)	(27)	(28)	(28)	(29)	(297)
Cumulative Change		(4)	(13)	(26)	(43)	(64)	(87)	(110)	(135)	(160)	(185)	(212)	(240)	(268)	(297)	-1.0%
<b>\$450 million draw</b>																
Status Quo Dividend Check	1,080	1,380	1,680	1,800	1,780	1,850	1,930	2,000	2,070	2,150	2,230	2,310	2,390	2,480	2,560	29,690
w/ Draw Dividend Check	1,080	1,375	1,669	1,784	1,758	1,822	1,901	1,970	2,039	2,118	2,197	2,276	2,355	2,443	2,523	29,308
difference	0	(5)	(11)	(16)	(22)	(28)	(29)	(30)	(31)	(32)	(33)	(34)	(35)	(37)	(37)	(382)
Cumulative Change		(5)	(16)	(33)	(55)	(83)	(112)	(142)	(173)	(205)	(238)	(273)	(308)	(345)	(382)	-1.3%

provided by Sen. B. Stevens  
4/4/05

## MAT-SU BOROUGH PRIORITY ELEMENTARY SCHOOLS

### **Settlers Bay Elementary**

This is a new prototype elementary school to go out to the southwest of the core out KGB Road. MSB site selection committee has a Borough owned section in mind. This project is already on the DEED priority list and we will reuse last year's application.

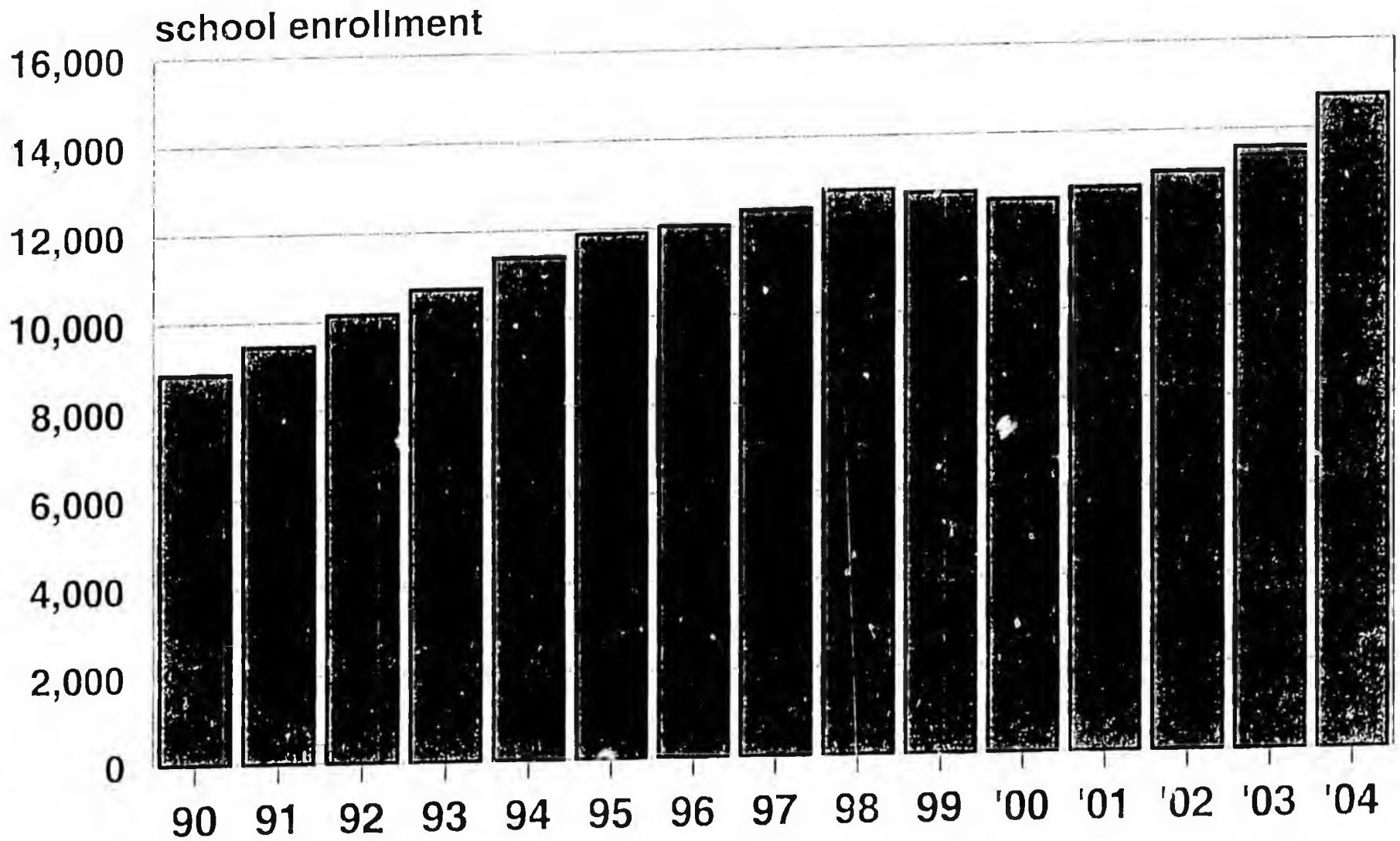
### **South Palmer Elementary School**

This is a new prototype elementary school to go in the Springer loop area south of Palmer. This is an all-new project. A site selection has been requested through the MSB Planning Department.

### **South Trunk Road Elementary School**

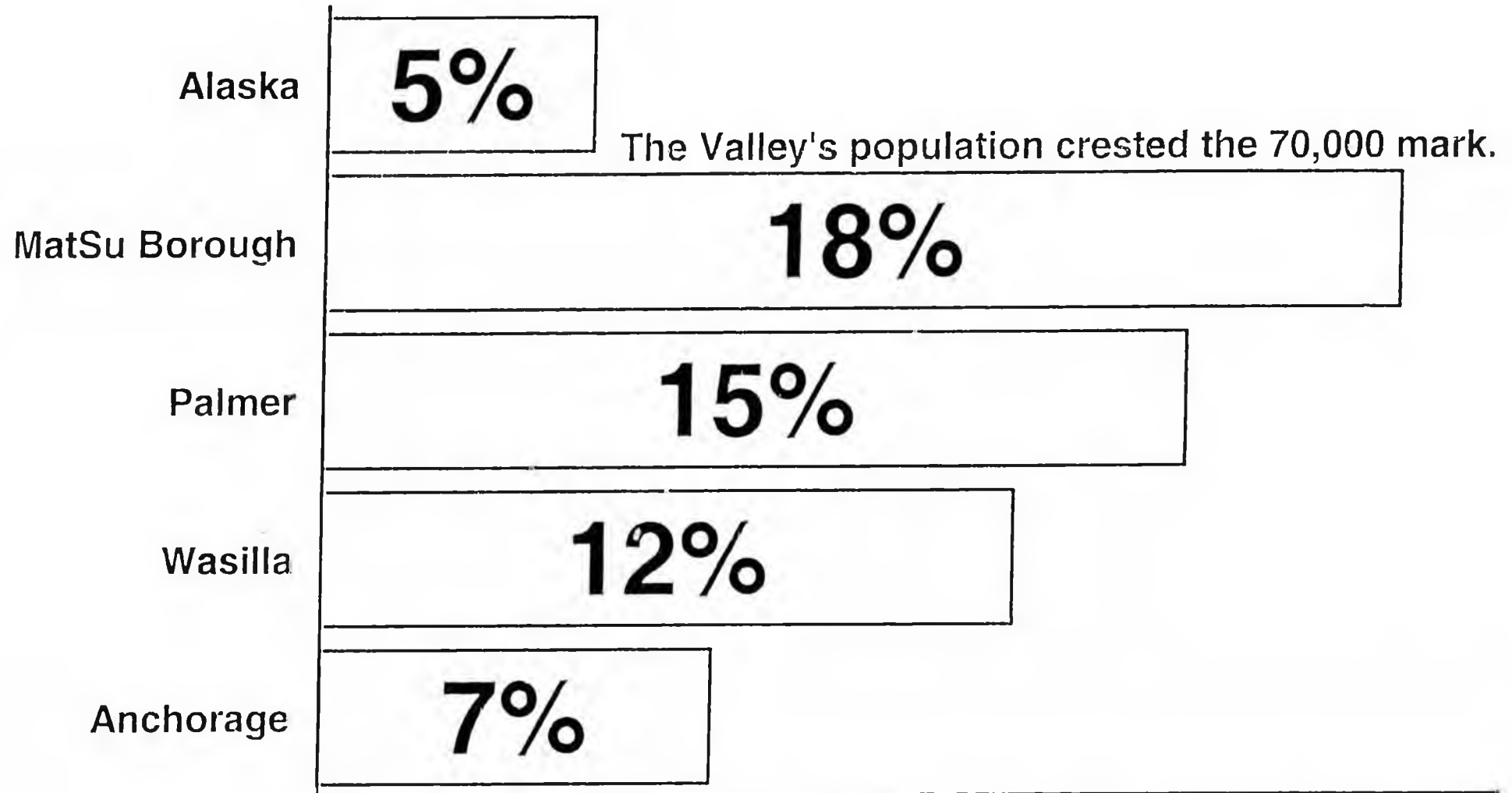
This is a new prototype elementary school to go in the vicinity of the new Valley Hospital. This is an all-new project. A site selection has been requested through the MSB Planning Department. This will quite likely involve consideration of obtaining land from the University.

# The Valley Is One Of Few Places Where School Enrollment Keeps Climbing



Provided by Senator B. Stevens

# The Valley's Population Is Also A Major Factor



The Valley's population crested the 70,000 mark.

(2000-2004)

Provided by Senator B. Stevens

State of Alaska  
 Department of Education and Early Development  
 Capital Improvement Projects (FY2006)  
 Major Maintenance Grant Fund

Final Agency Decision

Mar 11	Dec 15	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
1	1	1	Yakutat City	Yakutat Elementary Emergency Repairs	\$573,816	\$598,036	\$598,036	\$179,411	\$418,625	\$418,625
2	2	2	Chugach	Talillek School Sprinkler Repair	\$53,065	\$53,065	\$53,065	\$1,061	\$52,004	\$470,629
3	3	3	Anchorage	Chester Valley Elementary School Renovation	\$11,000,000	\$10,308,744	\$9,558,744	\$2,867,623	\$6,691,121	\$7,161,750
4	4	4	Northwest Arctic	Shungnak K-12 Renovation, Phase 2	\$3,032,311	\$3,032,311	\$3,032,311	\$303,231	\$2,729,080	\$9,890,830
5	5	5	Chugach	Talillek School Roof Replacement	\$246,122	\$224,854	\$224,854	\$4,497	\$220,357	\$10,111,187
6	6	6	Northwest Arctic	Doering K-12 Renovation, Phase 1	\$2,055,966	\$2,055,966	\$2,055,966	\$205,597	\$1,850,369	\$11,961,556
7	7	7	Kenai Peninsula	Roof Upgrades - Kenai Central H.S. & Homer MS	\$426,644	\$426,644	\$426,644	\$127,903	\$298,651	\$12,260,207
8	8	8	Northwest Arctic	Kivalina K-12 Renovation	\$1,434,147	\$1,434,147	\$1,434,147	\$143,415	\$1,290,732	\$13,550,939
9	9	9	Copper River	Kenny Lake High School Upgrade	\$1,347,673	\$1,347,673	\$1,347,673	\$26,953	\$1,320,720	\$14,871,659
10	10	10	Iditarod Area	Innoko River School Tank Farm Pipeline & Remediation, Shageluk	\$240,000	\$240,000	\$240,000	\$4,800	\$235,200	\$15,106,859
11	11	11	Yukon-Koyukuk	Allakaket Restroom Renovation	\$380,376	\$299,177	\$299,177	\$5,984	\$293,193	\$15,400,052
12	12	12	Nenana City	Nenana Fire Sprinkler Installation	\$552,371	\$573,338	\$573,338	\$28,667	\$544,671	\$15,944,723
13	13	13	Yukon-Koyukuk	Kallag Exterior Siding Replacement	\$322,140	\$322,140	\$322,140	\$6,443	\$315,697	\$16,260,420
14	14	14	Mat-Su Borough	Fire Alarm Upgrade, Palmer Junior / Middle School	\$428,960	\$428,960	\$428,960	\$128,688	\$300,272	\$16,560,692
15	15	15	Yukon-Koyukuk	Huslia Elementary Renovation	\$662,894	\$662,894	\$662,894	\$13,258	\$649,636	\$17,210,328
16	16	16	Wrangell City	Wrangell Districtwide Major Maintenance	\$2,809,076	\$2,809,076	\$2,809,076	\$842,723	\$1,966,353	\$19,176,681
17	17	17	Lower Kuskokwim	P.T. Albert K-12 Structural & Code Repairs, Tununak	\$724,185	\$724,185	\$724,185	\$14,484	\$709,701	\$19,886,382
18	18	18	Annette Island	Mellakalla Middle School Electrical & Plumbing Repair	\$496,237	\$496,237	\$496,237	\$9,925	\$486,312	\$20,372,694
19	19	19	Anchorage	Sand Lake Elementary School Renovation	\$9,500,000	\$9,661,905	\$8,911,905	\$2,673,571	\$6,238,334	\$26,611,028
20	20	20	Lake & Peninsula	Districtwide Mechanical Heating / Waste Heat Upgrade	\$1,981,337	\$1,981,337	\$1,981,337	\$198,134	\$1,783,203	\$28,394,231
21	21	21	Nenana City	Nenana Major Maintenance	\$733,936	\$733,936	\$733,936	\$36,697	\$697,239	\$24,091,470
22	22	22	Lower Kuskokwim	Kilbuck Elementary Deferred Maintenance, Belhel	\$24,746,495	\$24,746,495	\$24,746,495	\$194,930	\$24,551,565	\$53,343,035
23	23	23	Iditarod Area	Holy Cross School Vocational Education Shop Upgrade	\$213,312	\$213,312	\$213,312	\$4,266	\$209,046	\$53,552,081

State of Alaska  
 Department of Education and Early Development  
 Capital Improvement Projects (FY2006)  
 Major Maintenance Grant Fund

Final Agency Decision

Mar 11	Dec 15	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
24	24	0	Denali Borough	Cantwell School Sprinkler Installation, Fire Alarm Upgrade & New Well	\$608,077	\$608,077	\$608,077	\$182,423	\$425,654	\$53,977,735
25	25	24	Anchorage	Turnagain Elementary School Renovation	\$12,900,000	\$12,900,000	\$12,900,000	\$3,870,000	\$9,030,000	\$63,097,735
26	26	25	Saint Marys	Andreafski High School Code Upgrades	\$320,473	\$320,473	\$320,473	\$16,024	\$304,449	\$63,312,184
27	27	26	Iditarod Area	Districtwide Life Safety Upgrades	\$603,943	\$603,943	\$603,943	\$12,079	\$591,864	\$63,904,048
28	28	27	Juneau City Borough	Glacier Valley Elementary Renovation	\$5,995,006	\$5,995,006	\$5,995,006	\$1,798,502	\$4,196,504	\$68,100,552
29	29	28	Yukon Flats	Fort Yukon Gym Renovation	\$6,357,077	\$4,166,734	\$4,166,734	\$83,335	\$4,083,399	\$72,183,951
30	30	29	Copper River	Glennallen High School Upgrade	\$1,486,281	\$1,486,281	\$1,486,281	\$29,726	\$1,456,555	\$73,640,506
31	31	30	Sitka City Borough	Blatchley Middle School Major Maintenance	\$5,388,554	\$5,388,554	\$5,388,554	\$1,616,566	\$3,771,988	\$77,412,494
32	32	31	Lower Kuskokwim	Z.J. Williams Memorial K-12 Structural Repairs, Napaskiak	\$965,064	\$965,064	\$965,064	\$19,301	\$945,763	\$78,358,257
33	33	32	Anchorage	Inlet View Elementary School Renovation	\$7,700,000	\$4,828,500	\$4,828,500	\$1,448,550	\$3,379,950	\$81,738,207
34	34	33	Bering Strait	Brevig Mission K-12 School Major Maintenance	\$5,575,315	\$5,177,701	\$5,177,701	\$103,554	\$5,074,147	\$86,812,354
35	35	34	Chatham	Gustavus School Renovation	\$2,336,631	\$2,061,484	\$2,061,484	\$41,230	\$2,020,254	\$88,832,608
36	36	35	Yukon-Koyukuk	Districtwide Fire Alarm System Upgrade	\$167,889	\$167,889	\$167,889	\$3,358	\$164,531	\$93,997,139
37	37	0	Denali Borough	Anderson School Sepsic Leachfield Replacement	\$259,343	\$259,343	\$259,343	\$77,803	\$181,540	\$89,178,679
38	38	36	Sitka City Borough	Sitka High School Vocational Education Major Maintenance	\$877,762	\$389,537	\$389,537	\$116,861	\$272,676	\$89,451,355
39	39	37	Mat-Su Borough	Wasilla High School Remodel, Phase 3	\$3,394,302	\$3,394,302	\$3,394,302	\$1,018,291	\$2,376,011	\$91,827,366
40	40	38	Lower Kuskokwim	Eek K-12 Deferred Maintenance	\$2,310,044	\$2,012,129	\$2,012,129	\$40,243	\$1,971,886	\$93,799,252
41	41	39	Yukon Flats	Circle School Soil Remediation	\$463,940	\$463,940	\$463,940	\$9,279	\$454,661	\$94,253,913
42	42	40	Kenai Peninsula	Districtwide Arsenic Water Treatment	\$987,500	\$987,500	\$987,500	\$296,250	\$691,250	\$94,945,163
43	43	41	Lake & Peninsula	Roof, Siding & Window Replacement - Six Schools	\$2,710,546	\$2,968,300	\$2,968,300	\$296,830	\$2,671,470	\$97,616,633
44	44	42	Yakutat City	Yakutat Elementary School Kitchen Upgrade	\$308,298	\$308,298	\$308,298	\$92,489	\$215,809	\$97,832,442
45	45	43	Yukon-Koyukuk	Districtwide Sprinkler System Installation	\$4,517,668	\$4,517,668	\$4,517,668	\$90,353	\$4,427,315	\$102,259,757
46	46	44	Aleutians East	Districtwide Playground Upgrades	\$259,836	\$259,836	\$259,836	\$77,951	\$181,885	\$102,441,642
47	47	45	Alaska Gateway	Dot Lake School Mechanical Upgrade	\$1,068,736	\$1,109,304	\$1,109,304	\$22,186	\$1,087,118	\$103,528,760

State of Alaska  
 Department of Education and Early Development  
 Capital Improvement Projects (FY2006)  
 Major Maintenance Grant Fund

Final Agency Decision

Mar 11	Dec 15	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
48	48	46	Southeast Island	Thorne Bay House Access Ramp	\$144,301	\$144,301	\$144,301	\$2,886	\$141,415	\$103,670,175
49	49	47	Iditarod Area	Blackwell School Showers & Bathroom Repair, Anvik	\$82,400	\$82,400	\$82,400	\$1,640	\$80,757	\$103,750,927
50	50	48	Alaska Gateway	Menlasta School Building Upgrades	\$1,785,907	\$1,785,907	\$1,785,907	\$35,718	\$1,750,189	\$105,501,116
51	51	49	Kenai Peninsula	HVAC Controls - Five Schools	\$375,000	\$375,000	\$375,000	\$112,500	\$262,500	\$105,763,616
52	52	50	Iditarod Area	McGrath / Takotna Underground Storage Tank Replacements	\$258,500	\$258,500	\$258,500	\$5,170	\$253,330	\$106,016,946
53	53	51	Lower Kuskokwim	Mikelnguut Elitnaurviat Elementary Deferred Maintenance, Bethel	\$4,134,286	\$4,134,286	\$4,134,286	\$82,686	\$4,051,600	\$110,068,546
54	54	52	Lower Kuskokwim	W Miller Memorial K-12 Deferred Maintenance, Napakiak	\$4,561,164	\$4,561,164	\$4,561,164	\$91,223	\$4,469,941	\$114,538,487
55	55	53	Aleutians East	Nelson Lagoon School Siding	\$60,000	\$60,000	\$60,000	\$18,000	\$42,000	\$114,580,487
56	56	36	Lower Kuskokwim	Ayaprun K-12 Water System Upgrade, Newtok	\$590,252	\$590,252	\$590,252	\$11,805	\$578,447	\$115,158,934
57	57	54	Sitka City Borough	Keel Jooshi Heen Elementary School Major Maintenance	\$1,775,447	\$1,775,447	\$1,775,447	\$532,634	\$1,242,813	\$116,401,747
58	58	55	Anchorage	Districtwide Sprinklers/Hazardous Materials/ADA Compliance	\$3,700,000	\$3,700,000	\$3,700,000	\$1,110,000	\$2,590,000	\$118,991,747
59	59	56	Iditarod Area	McGrath School Roof Repair	\$32,600	\$32,600	\$32,600	\$652	\$31,948	\$119,023,695
60	60	57	Lower Kuskokwim	Rocky Mountain K-12 Deferred Maintenance, Goodnews Bay	\$2,181,226	\$2,181,226	\$2,181,226	\$43,625	\$2,137,601	\$121,161,296
61	61	58	Anchorage	Districtwide Mechanical Projects	\$8,620,000	\$8,620,000	\$8,620,000	\$2,586,000	\$6,034,000	\$127,195,296
62	62	59	Anchorage	Districtwide Roof Replacement	\$2,015,000	\$2,015,000	\$2,015,000	\$604,500	\$1,410,500	\$128,605,796
63	63	60	Lower Kuskokwim	Nunlwarmlut K-12 Deferred Maintenance, Mekoryuk	\$1,818,098	\$1,818,098	\$1,818,098	\$36,362	\$1,781,736	\$130,387,532
64	64	61	Lower Kuskokwim	Akula Elitnaurvik K-12 Deferred Maintenance, Kasigluk	\$1,914,704	\$1,914,704	\$1,914,704	\$38,294	\$1,876,410	\$132,263,912
65	65	62	Lake & Peninsula	Gym Floor Replacement / Upgrade - Nine Schools	\$10,900,888	\$3,172,093	\$3,172,093	\$317,209	\$2,854,884	\$135,118,826
66	66	63	Anchorage	Districtwide Electrical Upgrades	\$1,668,000	\$1,668,000	\$1,668,000	\$500,400	\$1,167,600	\$136,286,426
67	67	64	Anchorage	Districtwide Minor Building Renewal	\$2,711,000	\$2,711,000	\$2,711,000	\$613,300	\$1,897,700	\$138,184,126
68	68	65	Lower Kuskokwim	L. Angapak Memorial K-12 Deferred Maintenance, Tunululiak	\$1,470,535	\$1,470,535	\$1,470,535	\$29,411	\$1,441,124	\$139,625,250
69	69	66	Lower Kuskokwim	Qugecuun Memorial K-12 Deferred Maintenance, Oscarville	\$218,150	\$218,150	\$218,150	\$4,363	\$213,787	\$139,839,037

State of Alaska  
 Department of Education and Early Development  
 Capital Improvement Projects (FY2006)  
 Major Maintenance Grant Fund

Final Agency Decision

Mar 11	Dec 15	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
70	70	67	Anchorage	Districtwide Security System Upgrades	\$4,800,000	\$2,711,543	\$2,711,543	\$813,463	\$1,098,080	\$141,737,117
71	71	68	Iditarod Area	Innoko River School Water Damage & Floor Repair, Shageluk	\$65,000	\$65,000	\$65,000	\$1,300	\$63,700	\$141,800,817
TOTALS:					\$187,405,806	\$170,779,501	\$169,279,501	\$27,478,684	\$141,800,817	