

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2995

- C. Compensation for Loss of Effects. (Rule 10) Effective July 1, 2004, reimbursement for loss of personal effects in the event of shipwreck, stranding, sinking, burning, flooding or collision will increase three thousand dollars (\$3,000.00) to a maximum of five thousand dollars (\$5,0000).

- D. Standard Dress (Rule 32) Effective July 1, 2004, the laundry and uniform allowance will increase by two dollars and eight cents (\$2.08) per pay period to a total of fourteen dollars and fifty-eight cents (\$14.58) per pay period. Chief Pursers, Senior Assistant Pursers, Junior Assistant Pursers, Chief Stewards and Second Stewards and/or other positions required to wear standard navy dress blue uniforms with internationally recognized insignia will be paid an additional two dollars and eight cents (\$2.08) per pay period to a total of eighteen dollars and seventy-five cents (\$18.75) per pay period.

Future Legislative Sessions

Effective July 1, 2006, the hourly rates in effect on June 30, 2005 for all job classifications will increase by six percent (6%).

II. Change in State Revenues.

No terms of this agreement would result in a change to State revenues.

III. Change in Productive Work Hours.

Allows reduced operation of the M/V Fairweather during winter months. The vessel will operate with one crew rather than two crews. The crew will work and be paid for four days as opposed to working and being paid for seven days.

IV. Other Terms of Interest.

Commencing in 2005, service to Angoon, Gustavus, Hoonah, Kake, Tenakee and Pelican may be provided without regard to IBU jurisdiction.

Any service not currently provided onboard the vessels may be contracted out.

Crew Requirements. The minimum crewing of each vessel will be no more than that required by the United States Coast Guard. (This eliminates the Union previous rights to the "proper complement of personnel").

Dispatch. Work Assignments will be scheduled on a quarterly basis. This has potential to reduce overtime costs and create a more cohesive work force.

cc: All Commissioners

All Administrative Services Directors

Kim Garnero, Director
Division of Finance

Art Chance, Director
Division of Labor Relations

Mila Cosgrove, Director
Division of Personnel

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Office of the Commissioner

TO: Cheryl Frasca, Director
Office of Management & Budget

DATE: February 23, 2005

TELEPHONE NO: 465-3901
TEXT TELEPHONE: 465-3652
FAX NUMBER: 586-8365

FROM: Mike Barton 
Commissioner

SUBJECT: Supplemental – fast track

The Department of Transportation and Public Facilities (DOT&PF) is requesting changes to an FY2005 supplemental capital budget request.

Unalaska: Airport Terminal Master Plan and Improvements \$500,000 Federal Repts.
The existing terminal is significantly under-sized for peak periods of demand. Frequent periods of inclement weather can result in substantial delays of scheduled air service. The current facility is not able to handle these peak periods of delay. A viable alternative for staging of fishing and processing crews is needed to improve operating efficiencies and reduce maintenance wear and tear. This project will produce a master plan for the airport terminal, design documents and associated improvements.

The funding comes from a federal earmark in the 2005 Omnibus Appropriation Bill recently approved by Congress. The Federal Aviation Administration (FAA) will provide these funds to the Department in April.

Deadhorse: Airport Runway Safety Area Expansion \$8,000,000 Federal Repts.
The 1987 airport master plan identified the need to upgrade the existing runway safety area. The current safety area is 60% standard. The project will address safety area deficiencies at the certificated airport, which is a Federal Aviation Administration mandate. This project will expand the runway safety area from 300' by 7,500' to 500' by 8,500'.

A previously authorized project was anticipated to expand the runway safety area to 400' in width and 500' off each end. FAA is giving us discretionary funds to expand the safety area to 500' in width and 1,000' off each end. This project can be advertised as one contract in March.

Cold Bay: Airport Terminal Master Plan \$200,000 Federal Repts.
This project is for initial site evaluation, surveying and preliminary environmental work for development of a terminal at the Cold Bay Airport. In order to use this funding, the FAA requires the department to cosponsor this work with the Aleutians East Borough. The Department has completed a co-sponsorship agreement with the Borough. The Borough wants to begin the work as soon as the funding is available, which is expected in April.

These funds were a Congressional Earmark in the FY'04 Consolidated Appropriations Act.

cc: Gordon Keith, Central Regional Director
Kip Knudson, Deputy Commissioner of Aviation
Jeff Ottesen, Director, Division of Program Development
Andrew Niemiec, Northern Regional Director
Nancy Slagle, Director, Division of Administrative Services

Project Review Listing
FY2005 Supplemental - Governor

Transportation Only

Department of Transportation and Public Facilities

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source</u>	<u>Total</u>
39911	AP	Adak Airport Operations	1190	Adak Ops	\$3,400,000
32478	AP	Chandalar Maintenance Stallon Replacement	1004	Gen Fund	\$930,000
40523	AP	Emergency and Non-Routine Repairs	1004	Gen Fund	\$573,400
7470	* AP	Airport Improvement Program	1002	Fed Rcpts	\$32,550,000
38409	AL	Bethel: Airport Parallel Runway and Other Improvements	1002	Fed Rcpts	\$16,000,000
AMD40610	AL	Cold Bay: Airport Terminal Master Plan	1002	Fed Rcpts	\$200,000
AMD39132	AL	Deadhorse: Airport Runway Safety Area Expansion	1002	Fed Rcpts	\$8,000,000
40454	AL	Hooper Bay: Airport and Access Road Repairs	1002	Fed Rcpts	\$2,000,000
38397	AL	Kotzebue: Obstruction Removal and Safety Area	1002	Fed Rcpts	\$5,300,000
39119	AL	Tenakee Springs: Seaplane Float Rehabilitation	1002	Fed Rcpts	\$550,000
AMD40280	AL	Unalaska: Airport Terminal Master Plan and Improvements	1002	Fed Rcpts	\$500,000
32610	* AP	Surface Transportation Program	1002	Fed Rcpts	\$52,875,000
39156	AL	Alaska Marine Highways: Coffman Cove Terminal	1002	Fed Rcpts	\$1,600,000
39111	AL	Alaska Marine Highways: Milkof Island: South Milkof Island Terminal	1002	Fed Rcpts	\$3,500,000
40384	AL	Dalton Highway: Milepost 37 to 49 Reconstruction - Hess Creek to Yukon River	1002	Fed Rcpts	\$9,000,000
39087	AL	Glenn Highway: Milepost 41 - Dogwood Intersection	1002	Fed Rcpts	\$1,400,000
40529	AL	Glenn Highway: Milepost 58, Milepost 60 and Milepost 97 Slides Repair	1002	Fed Rcpts	\$750,000
40341	AL	Haines: Ferry Terminal Through Town to Old Haines Highway	1002	Fed Rcpts	\$13,000,000
40345	AL	Haines Highway: Revetment Reinforcement	1002	Fed Rcpts	\$2,400,000
40374	AL	Ketchikan: Tongass Highway - Third Avenue to Tunnel Resurfacing	1002	Fed Rcpts	\$5,000,000
40360	AL	Parks Highway: Milepost 72 to 83 Reconstruction - Willow Creek to Kashwitna River Reconstruction	1002	Fed Rcpts	\$1,250,000
38280	AL	Parks Highway: Milepost 204 - Summit Railroad Overcrossing	1002	Fed Rcpts	\$4,900,000
40343	AL	Petersburg: Milkof Highway - Ferry Terminal South Resurfacing	1002	Fed Rcpts	\$1,600,000

* Indicates an appropriation with allocations (amounts not included in totals)

Project Review Listing
FY2005 Supplemental - Governor

Transportation Only

Department of Transportation and Public Facilities

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>		<u>Fund Source Total</u>
39076	AL	Richardson Highway: Milepost 341 - Eielson Access Ramps	1002 Fed Rcpts	\$500,000
40354	AL	Southeast: Mid Region Access EIS	1002 Fed Rcpts	\$2,000,000
40312	AL	Statewide: Comprehensive Highway Safety Plan	1002 Fed Rcpts	\$500,000
40315	AL	Statewide: Electronic Crash Web Enablement Form 12-200 and Data Transfer	1002 Fed Rcpts	\$400,000
40316	AL	Statewide: Emergency Bridge Replacement	1002 Fed Rcpts	\$800,000
40373	AL	Statewide: Intelligent Transportation Systems Implementation Plan (IWAYS)	1002 Fed Rcpts	\$1,350,000
40382	AL	Statewide: Material Site Investigation	1002 Fed Rcpts	\$500,000
40319	AL	Statewide: National Highway System and Non-National Highway System Anti-Icing Program	1002 Fed Rcpts	\$400,000
40317	AL	Statewide: Road/Highway Functional Classification Review	1002 Fed Rcpts	\$400,000
38584	AL	Statewide: Traveler Information Signs	1002 Fed Rcpts	\$325,000
40318	AL	Statewide: Milepost and Destination Signs	1002 Fed Rcpts	\$1,300,000
			Bond Funds (2000):	0
			ASLC Bonds (1186):	0
			AHFC Div (1139):	0
			General Fund Total:	\$1,503,400
			Federal Total:	\$88,825,000
			Other Total:	0
			Department Total:	\$90,328,400

* Indicates an appropriation with allocations (amounts not included in totals)

AP/AL: Allocation **Project Type: Planning**
Category: Transportation
Location: Cold Bay **Contact: Kip Knudson**
House District: Bristol Bay/Aleutians **Contact Phone: (907)269-0724**
Estimated Project Dates: 03/31/2005 - 06/30/2009
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This project is for initial site evaluation, surveying and preliminary environmental work for development of a terminal at the Cold Bay Airport. The department and the Aleutians East Borough are ready to begin this project in April, 2005. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
Fed Rcpts	\$200,000						\$200,000
Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
5% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History:

None.

Project Description/Justification:

This project is for initial site evaluation, surveying and preliminary environmental work for development of an airport terminal at Cold Bay Airport. In order to use this funding, the Federal Aviation Administration (FAA) is requiring the department to co-sponsor this project with the Aleutians East Borough (AEB). The co-sponsorship agreement with the Borough has been completed.

The work is ready to begin as soon as funding is available which is expected to be in April, 2005.

These funds were a Congressional Earmark in the FFY'04 Consolidated Appropriations Act.

Deadhorse: Airport Runway Safety Area Expansion

FY2005 Request:

\$8,000,000

Reference No:

AMD39132

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Deadhorse

Contact: Kip Knudson

House District: Arctic

Contact Phone: (907)269-0724

Estimated Project Dates: 03/31/2005 - 06/30/2009

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

The project will expand the runway safety area from 300' x 7500' to 500' x 8500'. For safety reasons, there is an immediate need to upgrade this facility. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
Fed Rcpts	\$8,000,000						\$8,000,000
Total:	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$8,000,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
5% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History:

FY2005 - \$9,000,000.

Project Description/Justification:

The Airport Master Plan (1987) identified the need to upgrade the existing Runway Safety Area (RSA). The current safety area is 60% of standard. The project will address safety area deficiencies at this (Federal Aviation Regulations) Part 139 Certificated airport (scheduled air service of aircraft having a seating capacity greater than 30 passengers) which is an FAA (Federal Aviation Administration) mandate.

The Deadhorse RSA Expansion --Stage 1 project was placed under grant based on an estimate in FFY'04 for \$9.375M. This project was intended to expand the RSA to 400' in width and 500' off each end. FAA wants to give us additional discretionary funding to meet full runway safety areas under the FFY'05 Deadhorse RSA Expansion --Stage 2 project. This project is intended to further expand the RSA from 400' to 500' in width and 500' to 1,000' off each end.

The Department will advertise the combined Stage 1 and Stage 2 projects under one contract in March, 2005.

AP/AL: Allocation Project Type: Planning
 Category: Transportation
 Location: Unalaska Contact: Kip Knudson
 House District: Bristol Bay/Aleutians Contact Phone: (907)269-0724
 Estimated Project Dates: 07/01/2005 - 06/30/2010
 Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

The department requests consideration of this project as a fast track supplemental in FY 05 in order to address the immediate need for larger terminal space to protect passengers, luggage and freight from inclement weather. Flight delays occur frequently and during peak periods of demand, the current facility is unable to provide adequate service to the public. Project will produce a Master Plan for the Airport Terminal, design documents and associated improvements. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
Fed Rcpts	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
5% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History:

None.

Project Description/Justification:

The existing terminal is significantly under-sized for peak periods of demand. Frequent periods of inclement weather can result in substantial delays of scheduled air service. The current facility is not able to handle these peak periods of delay. A viable alternative for staging of fishing and processing crews is needed to improve operating efficiencies and reduce maintenance wear and tear.

Change Record Detail With Description

Department of Administration

Scenario: FY2005 Supplemental - Governor (4418)

Component: Satellite Infrastructure (2349)

RDU: Public Communications Services (30)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
Amendment of Decreased Rental Costs of Satellite Equipment												
	Suppl	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	200.0											
Revised decrease reflects correct cost reduction of \$300.0 instead of \$500.0.												
Totals		200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0

Manufacturing Extension Program
FY2005 Request: \$1,600,000
Reference No: AMD40242
AP/AL: Appropriation
Category: Development
Location: Statewide
House District: Statewide
Estimated Project Dates: 03/15/2005 - 06/30/2010

Project Type: Planning
Recipient: Various
Contact: Michael Black
Contact Phone: (907)269-4578
Brief Summary and Statement of Need:

The Federal Manufacturing Extension Program (MEP) will support Alaska's small and medium sized manufacturers throughout the state by providing them access to knowledgeable manufacturing and business specialists throughout the United States. This program contributes to the Department's mission of promoting a healthy economy by developing the business skills of Alaska's small manufacturing companies. This amendment will allow the receipt of federal money earlier than anticipated and will be used for the implementation of 50 e-commerce centers.

Funding:	FY2005	FY2006	FY2007	FY2008	FY2009	FY2010	Total
BLic&Corp	\$800,000						\$800,000
Fed Rcpts	\$800,000						\$800,000
Total:	\$1,600,000	\$0	\$0	\$0	\$0	\$0	\$1,600,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	<u>0</u>	<u>0</u>
Totals:	0	0

Prior Funding History:

There has been no prior capital request for this program.

Project Description/Justification:

Manufacturing Extension Partnership

In accordance with Governor Murkowski's October 8, 2004 letter to the National Institute of Standards and Technology, the Department wishes to participate in the Manufacturing Extension Program (MEP). The MEP is a nationwide network of not-for-profit centers in nearly 350 locations nationwide, whose sole purpose is to provide small and medium sized manufacturers with the help they need to succeed. Centers are funded by federal, state, local, and private resources.

The centers, serving all 50 states and Puerto Rico, are linked together through the federal Department of Commerce's National Institute of Standards and Technology. The link will make it possible for even the smallest and remotest of Alaska's small manufacturers to tap into the expertise of knowledgeable manufacturing and business specialists throughout the United States.

Each Center works directly with area manufacturers to provide expertise and services tailored to their needs, which range from process improvements and worker training to business practices and applications of

Manufacturing Extension Program

FY2005 Request: \$1,600,000
Reference No: AMD40242

information technology. Solutions are offered through a combination of direct assistance from center staff and outside consultants.

The success of more manufacturers through out Alaska will improve the economy with increased jobs, sales, training, and equipment investments.

The federal National Institute of Standards and Technology will contribute \$800,000 in federal funding and the State will need to contribute an equal amount of \$800,000. The total project's cost is \$1,600,000.

Change Record Detail With Description

Department of Natural Resources

Scenario: FY2005 Supplemental - Governor (4418)

Component: Parks Management (452)

RDU: Parks and Recreation Management (138)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
Park Ranger Class Study Implementation												
	Suppl	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs	60.0											
<p>This increment covers the cost of implementing the recently completed classification study for the Park Ranger series for the remainder of FY05. The new salary ranges more accurately reflect the duties of Park Rangers, specifically their duties in law enforcement. The effective date of implementation was February 16, 2005. An FY06 budget amendment request in the amount of \$192.1 for full-year funding of implementation of the class study has been submitted to the Legislature.</p> <p>A new job class of Park Specialist was created for employees who were previously classified as Park Rangers but were not commissioned for law enforcement. This is a range 14, the same as the original Park Ranger I.</p> <p>Park Ranger I moved from range 14 to range 16, and Park Ranger II moved from range 15 to range 18. Employees in these two job classes are commissioned for law enforcement.</p> <p>Overall, there were 24 positions that increased in range, 2 positions that were decreased in range, 7 positions that had a job class title change only, and 8 positions that were processed as updated with no change in range or job class title.</p> <p>If the Division of Parks does not receive supplemental funding, they are still obligated to pay the higher salary costs implemented February 16, 2005. This will result in seasonal Park staff being called back to work status later in the season than normal, and park units being opened later in the season.</p>												
Totals		60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description

Department of Revenue

Scenario: FY2005 Supplemental - Governor (4418)
 Component: Child Support Services Division (111)
 RDU: Child Support Services (41)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
Child Support Enforcement Incentives												
	Suppl	602.0	0.0	0.0	602.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	602.0											
The Child Support Services Division has received a federal appropriation to provide replacement funds for FFY2002 federal incentive receipts that were initially withheld from the agency.												
Totals		602.0	0.0	0.0	602.0	0.0	0.0	0.0	0.0	0	0	0

Regular Supplemental Bill Language Amendments

Amend sec. 15, Department of Revenue, to read:

(e) Section 13(d), ch. 158, SLA 2004, page 60, lines 6 – 7, is amended to read:

(d) The income earned during fiscal year 2005 on revenue from the sources set out in AS 37.13.145(d) is appropriated to the Alaska capital income account established in AS 37.13.145(e)[PRINCIPAL OF THE ALASKA PERMANENT FUND].

Add a new section to read:

***Sec. XX. CONTINGENCY.** Section 15(e) of this Act takes effect on the effective date of an Act enacted by the Twenty-Fourth Alaska State Legislature establishing the Alaska capital income account within the Alaska permanent fund.

Explanation:

Appropriations of Amerada Hess earnings to the Alaska Capital Income Account in FY05 are needed to provide sufficient debt service reserves to allow the Alaska Capital Corporation to issue bonds for capital construction projects. New legislation will establish the Alaska Capital Income Account and Alaska Capital Corporation. The projects to be funded with bond proceeds will be appropriated in the FY06 capital budget.

(A related FY06 budget amendment has already been submitted.)

MEMORANDUM

State of Alaska

Department of Transportation & Public Facilities
Office of the Commissioner

TO: Cheryl Frasca, Director
Office of Management & Budget

DATE: February 23, 2005

TELEPHONE NO: 465-3901
TEXT TELEPHONE: 465-3652
FAX NUMBER: 586-8365

FROM: Mike Barton 
Commissioner

SUBJECT: FY05 Supplemental
Capital Request

The Department of Transportation and Public Facilities (DOT&PF) is requesting amendments to the supplemental budget bills (HB 134 and SB 97) before the Legislature.

Nunapitchuk Airport

The Department is requesting name changes for several Nunapitchuk Airport allocations. Our goal is to improve that community's access to air transport. The Department is progressing on design of an improved airport on the existing location, but has also been looking into the construction of a boardwalk or road to the already-improved Kasigluk airport just a few miles away. We are in conversation with the Federal Aviation Administration (FAA) about the use of AIP funds for either alternative. This language change allows the most flexibility to provide the best solution for the State and the community. The following language changes are requested:

Section 1, ch. SLA 2003, page 40, lines 32 and 33:

Nunapitchuk: Airport and Access Improvements 1,400,000
[Airport Relocation]

Section 1, ch. 61, SLA 2001, page 30, lines 32 and 33, and amended at Section 16, ch. ~~82~~,
SLA 2003, page 8, lines 25 and 26:

Nunapitchuk: Airport and Access Improvements 5,000,000
[Airport Relocation]

Section 100, ch. 2, FSSLA 1999, page 62 lines 10 and 11, and amend at Section 16, ch. ~~82~~,
SLA 2003, page 9, lines 1 and 2:

Nunapitchuk: Airport and Access Improvements 1,200,000
[Airport Relocation]

Alaska International Airport System

The investment earnings from the Ted Stevens Anchorage International Airport terminal redevelopment project have exceeded the amount authorized in prior years' capital budgets. The delay of the expenditure of funds resulted in additional earnings that can be used to support construction costs. The Department is requesting an appropriation of the excess investment earnings associated with the 1999 Alaska International Airport System bond issuance (series 1999 A \$1,147,669; series 1999 B \$891,189; and 1999 C \$295,616). The earnings are calculated taking into account arbitrage liabilities. The funds will be used for the terminal redevelopment project.

The following language is requested:

Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001 and sec. 15(g), ch. 82, SLA 2003, is amended to read:

- (a) Subject to (b) of this section, the amount earned by the investments authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2005 [2003], after any payment required under 26 U.S.C. 148, not to exceed \$33,434,500 [\$31,100,000], is appropriated from the International Airports Construction Fund (AS 37.15.420) to the Department of Transportation & Public Facilities for construction costs of the Anchorage International Airport Terminal Redevelopment Project.

I would appreciate your approval to seek legislative authorization for these funds.

cc: Gordon Keith, Central Regional Director
Kip Knudson, Deputy Commissioner of Aviation
John MacKinnon, Deputy Commissioner of Highways and Public Facilities
Jeff Ottesen, Director, Division of Program Development
Nancy Slagle, Director, Division of Administrative Services

**SENATE FINANCE COMMITTEE REPORT
First Committee of Referral**

REPORTED OUT
MAR 13 2005
SENATE FINANCE
COMMITTEE

DATE: 2/9/05

FURTHER:

Date of 5-Day Notice: _____
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 3 March 2005

Finance Committee considered SENATE BILL NO. 98

SB 98 SUPPLEMENTAL APPROPRIATIONS: FAST TRACK

"An Act making supplemental appropriations, capital appropriations, other appropriations, and reappropriations; amending appropriations; making appropriations to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with _____ CS SB 98 (FIN)
- adopt previous _____ CS CS forthcoming (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:
 Same Title
 New Title

House Bill:
 Same Title
 Technical Title Change
 New Title w/ SCR # _____

NEW FISCAL NOTE(S):

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

Department	Date	Fiscal	Ind.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Adopted
SENATE FINANCE
COMMITTEE

Amendment Number: #1
Bill Number: SB 98
Sponsor: Stedman Date: 3/3/05
Logged In By: Mindy

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

BY SENATOR STEDMAN

TO: CS SB 98(FIN)

* Sec 4. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT is amended by adding a new section to read:

(c) The sum of \$400,000 is appropriated from the general fund to the Department of Education and Early Development, Mt. Edgecumbe boarding school, for increased residential operating costs for the fiscal year ending June 30, 2005.

SENATE FINANCE COMMITTEE
3 / 3 / 2005 COMMITTEE ACTION

Bill Number	SB 98		
Amendment	#1		
Motion	adopt		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	Wilken		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
MOTION	Pass		

NOT OFFERED
SENATE FINANCE
COMMITTEE #2
Amendment Number: #2
Bill Number: SB 98
Sponsor: Olson Date: 3/3/05
Logged In By: Mindy

AMENDMENT

IN SENATE FINANCE COMMITTEE

BY: SENATOR OLSON

To CS SB 98 (FIN)
Ver. 1133/F

Page 7, following line 16.

Insert new subsection to read:

“(c) The sum of \$800,000 is appropriated from the general fund to the Department of Education and Early Development, Mr. Edgecumbe boarding school, for increased residential operating costs for the fiscal year ending June 30, 2005.”

Change Record Detail With Description
Department of Education and Early Development

Scenario: FY2005 Supplemental - Governor (4418)
 Component: Mt. Edgecumbe Boarding School (1060)
 RDU: Mt. Edgecumbe Boarding School (64)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants & Benefits	Debt Service	Positions		
										PFT	PPT	NP
Residential Operational Costs												
	Suppl	800.0	300.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	800.0											
<p>This supplemental request for \$800,000 in general funds for Mt. Edgecumbe High School is necessary to cover the residential costs related to the FY05 expanded student population. The student population was increased by 30 children and required additional dormitory space currently contracted through the Silka Pioneer's home. This increase impacted all service contracts related to the residential programs at the school. Residential costs include amendments to the dormitory contract, food service contract, bus contract, janitorial contract, additional IT and residential equipment and supplies, and additional student travel. The funds are not available within the appropriation to continue this level of service through the remainder of FY2005</p>												
Totals		800.0	300.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0

Edgecumbe enrollment = 360

Fast Sec 4 (b)

SENATE FINANCE COMMITTEE
3 / 3 / 2005 COMMITTEE ACTION

Bill Number	SB 98		
Amendment	#2		
Motion	adopt		
<u>Motion by</u>			
<u>Objection by</u>			
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	NOT OFFERED		

SENATE FINANCE
COMMITTEE

Amendment Number: #4 24-GS1133A.2
Bill Number: SB 98 Uttermohle
Sponsor: Olson Date: 3/3/05 2/28/05
Logged In By: Mindy

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR OLSON

TO: SB 98

- 1 Page 6, following line 15:
- 2 Insert a new subsection to read:
- 3 "(f) The sum of \$1,000,000 is appropriated from the general fund to the Department
- 4 of Commerce, Community, and Economic Development, Alaska Energy Authority, for the
- 5 power cost equalization program for the fiscal year ending June 30, 2005."

Alaska State Legislature

Out of Session:
PO Box 531
Golovin, Alaska 99762
(907) 443-5599

In Session:
State Capitol, Suite 510
Juneau, Alaska 99801-1182
(800) 597-3707
(907) 465-3707
(907) 465-4821 Fax

SENATOR DONALD C. OLSON

DISTRICT T

PCE Funding and Costs

Alakanuk
Ambler
Anaktuvuk Pass
Atkasuk
Barrow
Brevig Mission
Browerville
Buckland
Chevak
Deering
Diomedes
Elim
Emmonak
Gambell
Golovin
Hooper Bay
Kaktovik
Kiana
Kivalina
Kobuk
Kotlik
Kotzebue
Koyuk
Mountain Village
Noatak
Nome
Noorvik
Nuiqsut
Nunam Iqua
Pilot Station
Pitka's Point
Point Hope
Point Lay
Savoonga
Scammon Bay
Selawik
Shaktolik
Shishmaref
Shungnak
St. Mary's
St. Michael
Stebbins
Teller
Unalakleet
Wainwright
Wales
White Mountain

In recent years, the Power Cost Equalization Program has not been fully funded so that the subsidies to electricity consumers in high cost communities have necessarily been pro rated in order to meet the appropriated funding level.

In FY 04, the pro ration averaged 82% for the year, with the latter months April and May at 75% and June at 63%.

For FY 05, increase fuel costs have significantly increased the cost of electrical generation in these areas resulting further pro ration to the consumers. Currently, the pro ration is at 65% and is expected to erode further for these last 4 months.

From conversations with AEA, they estimate that supplemental funding of \$1 million would bring the program pro ration up to 76% for this year, if it is provided in a timely manner.

David Gray

From: Sara Fisher-Goad [SFisherGoad@aidea.org]
Sent: Tuesday, March 01, 2005 2:12 PM
To: David Gray
Cc: Ron Miller
Subject: FW: pce supplemental

Dave - a couple of changes noted. AIDEA to AEA and 70% to 76%.

If we stay at 65% the last four months, the average will be 72%. \$1 million will allow us to go from 65% to 77% for the last four months for an annual average of 76%.

Sara

From: David Gray [mailto:David_Gray@legis.state.ak.us]
Sent: Tuesday, March 01, 2005 12:47 PM
To: Sara Fisher-Goad
Subject: pce supplemental

Sara--please review attached back up and critique. dg

David Gray

From: Sara Fisher-Goad [SFisherGoad@aidea.org]
Sent: Wednesday, February 16, 2005 3:54 PM
To: David Gray
Cc: Ron Miller; Mike Harper; Terri Harper
Subject: PCE supplemental potential

We cannot anticipate a supplemental so if there was a supplemental appropriation we would have to wait until it became effective in order to apply it to the PCE program.

Approximately \$2.5 million is required to pay PCE at 100% for the last four months of the year. This number is subject to change due to PCE level adjustments by RCA and/or fluctuations in PCE eligible kWhs.

Sara Fisher-Goad
907-269-4623

SENATE FINANCE COMMITTEE
3/3/2005 COMMITTEE ACTION

Bill Number	SB 98		
Amendment	#4		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Wilken		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			✓
Senator Dyson			✓
Senator Hoffman			
Senator Olson	✓		
Senator Stedman			✓
Co-Chair Wilken			✓
Co-Chair Green			✓
<u>Tally</u>			
Yea	1		
Nay	5		
Absent	1		
MOTION	FAIL		

SENATE FINANCE
COMMITTEE
Amendment Number: #3
Bill Number: 5898
Sponsor: Olson/Holmes Date: 3/3/05
Logged In By: Mindy

Adopted

24-GS1133VF.1
Utermohle
3/1/05

AMENDMENT

OFFERED IN THE SENATE

TO: CSSB 98(FIN), Draft Version "F"

By Olson & Holmes

- 1 Page 6, following line 19:
- 2 Insert a new subsection to read:
- 3 "(f) Section 62(f), ch. 159, SLA 2004, is amended to read:
- 4 (f) Subject to (a) of this section, the sum of \$1,560,000 is appropriated from
- 5 the general fund to the Department of Community and Economic Development for
- 6 payment as a grant under AS 37.05.315 to Dillingham City Schools for expenses
- 7 incurred on or after April 1, 2004, for middle school roof replacement and high
- 8 school design, engineering, and roof and structural repairs."
- 9
- 10 Page 22, following line 6:
- 11 Insert a new bill section to read:
- 12 "* **Sec. 19. RETROACTIVITY.** Section 2(f) of this Act is retroactive to April 1, 2004."
- 13
- 14 Renumber the following bill section accordingly.

This request on behalf of the City of Dillingham School District is to allow the District to be reimbursed expenses incurred on a school project prior to July 1, 2004. Due to the emergency nature the District spent funds on design prior to July 04 to ensure the project would be done in time for opening day of school .

This language would cover expenses incurred on or after April 1, 2004 for this specific appropriation.

Tim Benintendi

From: Elizabeth Frances [efrances@swrsd.org]
Sent: Friday, January 21, 2005 4:44 PM
To: Tim Benintendi
Subject: Fw: Dillingham City School District

Hi Tim:

I thought I had forwarded this onto you last November regarding the recommended change to the legislative appropriation for Dillingham City School District so that we can use the appropriated money for expenses incurred prior to July 1, 2004. But I think I overlooked it because reviewing my pending file I find this still waiting. Sorry for the delay. Melanie from the grant agency sent the following e-mail that suggests how the legislation should be amended to accomodate those expenses incurred prior to July 1, 2004. The incident happened in late April so if you can make it retroactive to the beginning of April that should cover everything.

Thanks for your help and please feel free to contact me either by phone (842-8207) or e-mail should you require additional information.

Elizabeth Frances, Business Manager
Dillingham City School District

----- Original Message -----

From: "Melanie Greer" <melanie_greer@commerce.state.ak.us>
To: <efrances@swrsd.org>
Cc: "Jolene Julian" <jolene_julian@commerce.state.ak.us>
Sent: Wednesday, November 17, 2004 9:39 AM
Subject: Re: Dillingham City School District

> Hello,
> I just wanted to clarify that you must request such an amendment
> directly from your legislators. According to Section 68 of the FY05
> Capital Appropriations Act, the appropriation (grant 05-DC-043 @
> \$1,560,900) specified in Chapter 159, Section 62(f), takes effect July
> 1, 2004. If your request is approved, your legislators could include
> language in the FY06 Capital Appropriations Act to change the effective
> date on the appropriation as necessary to allow grant reimbursement for
> costs incurred and paid prior to July 1, 2004. This change would
> require final approval by the Governor.
>
> Jolene's explanation was correct. This grant is not yet under agreement
> so at this point we can't approve any request for reimbursement. Robin
> sent a letter to the City on 8/5/04 requesting a brief project
> description and grant contact information. No response has been
> received to date. Upon receipt, we will prepare the grant agreement and
> send it out for signature. Once the agreement has been fully executed
> (signed by both the City and the Department), the City may request
> reimbursement for eligible project expenditures which were paid on or
> after July 1, 2004.
> Robin Park is out on extended medical leave and is not expected back
> until mid-December. Please contact me or Jolene Julian if you have any
> questions in her absence.
>
> Melanie Greer
> Juneau Grants Supervisor
>
> ----- Original Message -----
> Subject: Re: Fwd: Dillingham City School District
> Date: Wed, 17 Nov 2004 08:38:39 -0900
> From: Jolene Julian <jolene_julian@commerce.state.ak.us>
> To: Robin J Park <robin_park@commerce.state.ak.us>, Elizabeth Frances

> <efrances@swrsd.org>
> CC: Melanie R Greer <melanie_greer@commerce.state.ak.us>
> References: <3366837703.3770333668@state.ak.us>
>
>
>
> Ms. Frances, Any expenditures prior to July 1, 2004 can not be
> reimbursed with these grant funds. Once grant # 05-DC-043 in the amount
> of \$1560,000.00 is fully executed you may seek reimbursement on any
> eligible project expenditures on or after July 1, 2004. Please call me
> with further questions at 907.465.4758. Thank you!
>
> Robin J Park wrote:
>
>> *Subject: *Dillingham City School District
>> *Date: *Mon, 15 Nov 2004 10:57:44 -0900
>> *From: *Elizabeth Frances <efrances@swrsd.org>
>> *To: *robin_park@commerce.state.ak.us
>> *CC: *Sharon Swope <Sharon@dlgsd.org>, Judi Nelson <nelsonnt@nushtel.net>
>>
>> Hi Robin: I am trying to get all of the work done on an emergency
>> basis by Dillingham City School District paid for out of the
>> \$1,560,000 appropriation. The work was started prior to July 1, 2004
>> in order to ensure that school could safely be opened as schedule for
>> the 2004-2005 school year. I spoke with our legislators and they
>> indicated that it was the intent of the legislation to allow those
>> costs to be covered, however, the wording in the bill may not have
>> been correct. Can you supply me with a recommendation for a language
>> change to that bill that would allow for us to recover those
>> costs? Thanks very much, Elizabeth Frances, Business Manager Dillingham
>> City School District
>>
> --
> Jolene Julian, Grants Administrator I
> Community Advocacy
> Ph. 907.465.4758
> Fax 907.465.5867
>
>
>

SENATE FINANCE COMMITTEE
3/3 / 2005 COMMITTEE ACTION

Bill Number	SB 98		
Amendment	#3		
Motion	adopt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Green		
Removed	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 3 March 2005 TIME: 9:50 am

TO: Legal Services

NUMBER OF PAGES, INCLUDING COVER SHEET: 3

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: Final Please CSSB 98 (FIN)
24-GS11 33/4
Utarmohle 3/2/05
Plus 2 amendments - attached (#1 + #3)

Any questions - please call

Thanks
Mindy

CS FOR SENATE BILL NO. 98(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, capital appropriations, and other
2 appropriations; amending appropriations; making appropriations to capitalize funds;
3 making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,
4 from the constitutional budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$110,000 is
7 appropriated from the general fund to the Department of Administration, non-public building
8 fund facilities, for increased fuel and utilities costs for the fiscal year ending June 30, 2005.

9 (b) The sum of \$5,003,500 is appropriated from the information services fund
10 (AS 44.21.045) to the Department of Administration for State of Alaska network security
11 infrastructure upgrades.

12 (c) The sum of \$6,000,000 is appropriated from the general fund to the Department of
13 Administration for Alaska land mobile radio infrastructure upgrades.

14 * Sec. 2. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC

1 DEVELOPMENT. (a) The sum of \$6,450,000 is appropriated from the general fund to the
 2 Department of Commerce, Community, and Economic Development, division of community
 3 advocacy, for grants from the small city energy assistance program, for the fiscal year ending
 4 June 30, 2005, to the following cities in the amounts stated. The grant awarded to each city
 5 must be first used to repay any indebtedness of the city to the bulk fuel revolving loan fund
 6 (AS 42.45.250). The amount of a grant remaining after repayment of any indebtedness of the
 7 city to the bulk fuel revolving loan fund may be used by the city only for the purchase of fuel.
 8 The amount of the grant awarded to a city is based upon 2003 population, with cities with up
 9 to 99 residents receiving \$25,000, cities with 100 - 600 residents to receiving \$50,000, and
 10 cities with 601 - 1,199 residents to receiving \$75,000.

11	CITY	2003 POPULATION	AMOUNT
12	Kupreanof	30	\$25,000
13	Bettles	33	25,000
14	Platinum	40	25,000
15	Akhiok	51	25,000
16	Kasaan	55	25,000
17	Hughes	65	25,000
18	Clark's Point	66	25,000
19	False Pass	69	25,000
20	Pilot Point	70	25,000
21	Port Alexander	70	25,000
22	Egegik	84	25,000
23	Port Heiden	87	25,000
24	Chignik	89	25,000
25	Atka	95	25,000
26	Cold Bay	95	25,000
27	Larsen Bay	96	25,000
28	Allakaket	102	50,000
29	Chuathbaluk	102	50,000
30	Tenakee Springs	106	50,000
31	Anvik	108	50,000

1	Koyukuk	111	50,000
2	Pelican	113	50,000
3	Kobuk	125	50,000
4	Eagle	126	50,000
5	Nikolai	127	50,000
6	Ekwok	128	50,000
7	Diomedede	129	50,000
8	Deering	131	50,000
9	Golovin	146	50,000
10	Shageluk	146	50,000
11	Saint George	149	50,000
12	Adak	150	50,000
13	Wales	158	50,000
14	Coffman Cove	163	50,000
15	Grayling	166	50,000
16	Newhalen	167	50,000
17	Ruby	169	50,000
18	Ouzinkie	170	50,000
19	Whittier	178	50,000
20	Nunam Iqua	204	50,000
21	Mckoryuk	205	50,000
22	Holy Cross	209	50,000
23	Old Harbor	211	50,000
24	White Mountain	214	50,000
25	Nondalton	217	50,000
26	Shaktoolik	223	50,000
27	Nightmute	228	50,000
28	Kaltag	229	50,000
29	Upper Kalskag	231	50,000
30	Aleknagik	235	50,000
31	Teller	242	50,000

1	Goodnews Bay	245	50,000
2	Atqasuk	247	50,000
3	Port Lions	251	50,000
4	Shungnak	264	50,000
5	Lower Kalskag	267	50,000
6	Eek	290	50,000
7	Tanana	290	50,000
8	Ambler	291	50,000
9	Huslia	291	50,000
10	Kaktovik	295	50,000
11	Seldovia	300	50,000
12	Russian Mission	310	50,000
13	Brevig Mission	314	50,000
14	Anaktuvuk Pass	319	50,000
15	Akiak	337	50,000
16	Koyuk	340	50,000
17	Elim	341	50,000
18	Nulato	342	50,000
19	Marshall	368	50,000
20	Hydaburg	370	50,000
21	Napakiak	380	50,000
22	Kivalina	388	50,000
23	Manokotak	405	50,000
24	Kiana	408	50,000
25	Buckland	410	50,000
26	Saint Michael	413	50,000
27	McGrath	415	50,000
28	Nuiqsut	416	50,000
29	Napaskiak	419	50,000
30	Saxman	425	50,000
31	Chefornak	434	50,000

1	Gustavus	438	50,000
2	Scammon Bay	470	50,000
3	Kachemak	473	50,000
4	Thorne Bay	480	50,000
5	New Stuyahok	493	50,000
6	Nunapitchuk	498	50,000
7	Angoon	505	50,000
8	Nenana	519	50,000
9	Saint Paul	539	50,000
10	Aniak	551	50,000
11	Wainwright	553	50,000
12	Pilot Station	564	50,000
13	Stebbins	570	50,000
14	Toksook Bay	572	50,000
15	Fort Yukon	574	50,000
16	Quinhagak	579	50,000
17	Saint Mary's	585	50,000
18	Anderson	592	50,000
19	Shishmaref	594	50,000
20	Kotlik	609	75,000
21	Gambell	647	75,000
22	Noorvik	649	75,000
23	Alakanuk	666	75,000
24	Kake	682	75,000
25	Savoonga	704	75,000
26	Point Hope	725	75,000
27	Kwethluk	730	75,000
28	King Cove	737	75,000
29	Unalakleet	741	75,000
30	Mountain Village	750	75,000
31	Emmonak	763	75,000

1	Galena	763	75,000
2	Akutan	787	75,000
3	Selawik	821	75,000
4	Togiak	824	75,000
5	Skagway	845	75,000
6	Hoonah	851	75,000
7	Klawock	851	75,000
8	Chevak	884	75,000
9	Sand Point	947	75,000
10	Delta Junction	984	75,000
11	Hooper Bay	1,115	75,000
12	Craig	1,174	75,000

13 (b) The sum of \$150,000 is appropriated from statutory designated program receipts
 14 to the Department of Commerce, Community, and Economic Development, office of
 15 economic development, for increased operating costs related to the Boston International
 16 Seafood Show for the fiscal year ending June 30, 2005.

17 (c) The sum of \$523,000 is appropriated from Regulatory Commission of Alaska
 18 receipts to the Department of Commerce, Community, and Economic Development,
 19 Regulatory Commission of Alaska, for increased operating costs for the fiscal year ending
 20 June 30, 2005.

21 (d) Section 3, ch. 158, SLA 2004, page 43, line 24, is amended to read:

22 Federal Receipts 24,442,000 [25,942,000]

23 (e) Section 3, ch. 158, SLA 2004, page 44, line 11, is amended to read:

24 Receipt Supported Services 22,125,200 [20,625,200]

25 (f) Section 62(f), ch. 159, SLA 2004, is amended to read:

26 (f) Subject to (a) of this section, the sum of \$1,560,000 is appropriated from
 27 the general fund to the Department of Community and Economic Development for
 28 payment as a grant under AS 37.05.315 to Dillingham City Schools for expenses
 29 incurred on or after April 1, 2004, for middle school roof replacement and high
 30 school design, engineering, and roof and structural repairs.

31 * Sec. 3. DEPARTMENT OF CORRECTIONS. (a) The sum of \$50,000 is appropriated

1 from the general fund to the Department of Corrections, office of the commissioner, for
 2 increased recruitment efforts for the fiscal year ending June 30, 2005.

3 (b) The sum of \$190,000 is appropriated from the general fund to the Department of
 4 Corrections, administrative services, for increased operating costs for the fiscal years ending
 5 June 30, 2005, and June 30, 2006.

6 (c) The sum of \$2,292,900 is appropriated from the general fund to the Department of
 7 Corrections, out-of-state contractual, for increased operating costs for the fiscal year ending
 8 June 30, 2005.

9 (d) The sum of \$65,000 is appropriated from the general fund to the Department of
 10 Corrections, Parole Board, for increased operating costs for the fiscal year ending June 30,
 11 2005.

12 (e) The sum of \$4,000 is appropriated from the general fund to the Department of
 13 Corrections, Parole Board, for the fiscal year ending June 30, 2005, for payment of unpaid
 14 bills for services received in the fiscal year ending June 30, 2004.

15 (f) Section 1, ch. 158, SLA 2004, page 11, lines 15 - 18, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
18 Probation and Parole		<u>10,634,400</u>	<u>9,673,600</u>	960,800
19		[10,699,400]	[9,738,600]	
20 Probation and Parole	1,301,100			
21 Director's Office				
22 Probation Region 1	<u>6,065,500</u>			
23	[6,130,500]			

24 * Sec. 4. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 25 sum of \$230,000 is appropriated from the general fund to the Department of Education and
 26 Early Development, school finance and facilities, for increased operating costs related to a
 27 lawsuit for the fiscal years ending June 30, 2005, and June 30, 2006.

28 (b) The sum of \$400,000 is appropriated from the general fund to the Department of
 29 Education and Early Development, Mt. Edgecumbe boarding school, for increased residential
 30 operating costs for the fiscal year ending June 30, 2005.

31 (c) The sum of \$100,000 is appropriated from the general fund to the Department of

Amend.
#1

1 Education and Early Development, museum operations, for increased operating costs for the
2 fiscal year ending June 30, 2005.

3 * Sec. 5. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 82,
4 SLA 2003, page 18, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
7 Seafood and Food Safety Lab	<u>15,140,000</u>	<u>855,000</u>	14,285,000
8 Replacement (ED 99)	[14,285,000]		

9 * Sec. 6. FUND TRANSFERS. (a) The sum of \$10,004,200 is appropriated from the
10 general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

11 (b) The sum of \$7,177,200 is appropriated from the general fund to the disaster relief
12 fund (AS 26.23.300(a)).

13 (c) The sum of \$5,003,500 is appropriated from proceeds of the State of Alaska
14 master lease line of credit program to the information services fund (AS 44.21.045) for
15 purposes of financing the Department of Administration fiscal year 2005 capital project
16 request for State of Alaska network security infrastructure upgrades.

17 * Sec. 7. GAS PIPELINE. (a) The sum of \$1,200,000 is appropriated to the Legislative
18 Budget and Audit Committee for contracts with the Department of Administration, Alaska Oil
19 and Gas Conservation Commission, for reservoir studies and depletion plan evaluations
20 related to the state gas pipeline and to bringing North Slope natural gas to market, from the
21 following sources in the amounts stated:

FUND SOURCE	AMOUNT
22 General fund	\$900,000
23 Alaska Permanent Fund	300,000
24 Corporation receipts	

25 (b) The sum of \$9,000,000 is appropriated to the Legislative Budget and Audit
26 Committee for contracts with the Department of Law, oil, gas and mining, for work related to
27 the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas
28 projects, for the fiscal years ending June 30, 2005, and June 30, 2006, from the following
29 sources in the amounts stated:

FUND SOURCE	AMOUNT
-------------	--------

1	General fund	\$6,750,000
2	Alaska Permanent Fund	2,250,000
3	Corporation receipts	

4 (c) The sum of \$4,500,000 is appropriated to the Legislative Budget and Audit
5 Committee for contracts with the Department of Natural Resources for work related to the
6 state gas pipeline and to bringing North Slope natural gas to market, for the following
7 purposes from the following sources in the amounts stated:

8	PURPOSE	ALLOCATION
9	(1) Risk analysis and royalty issues	\$2,500,000
10	(2) Gas pipeline corridor geologic hazards and	2,000,000
11	resource evaluation	
12	FUND SOURCE	AMOUNT
13	General fund	\$3,375,000
14	Alaska Permanent Fund	1,125,000
15	Corporation receipts	

16 (d) The sum of \$6,100,000 is appropriated to the Department of Natural Resources for
17 work related to the state gas pipeline and to bringing North Slope natural gas to market, for
18 the fiscal years ending June 30, 2005, and June 30, 2006, for the following purposes from the
19 following sources in the amounts stated:

20	PURPOSE	ALLOCATION
21	(1) Bullen Pt. Road right-of-way permitting	\$3,200,000
22	(2) Division of oil and gas increased workload	2,700,000
23	(3) Commissioner's office increased workload	200,000
24	FUND SOURCE	AMOUNT
25	General fund	\$4,575,000
26	Alaska Permanent Fund	1,525,000
27	Corporation receipts	

28 (e) The sum of \$5,300,000 is appropriated to the Legislative Budget and Audit
29 Committee for contracts with the Department of Revenue, commissioner's office, for work
30 related to the state gas pipeline and to bringing North Slope natural gas to market, from the
31 following sources in the amounts stated:

1	FUND SOURCE	AMOUNT
2	General fund	\$3,975,000
3	Alaska Permanent Fund	1,325,000
4	Corporation receipts	

5 (f) The sum of \$2,170,000 is appropriated to the Legislative Budget and Audit
6 Committee for contracts with the Department of Revenue, Alaska Natural Gas Development
7 Authority, for work related to the state gas pipeline and to bringing North Slope natural gas to
8 market, from the following sources in the amounts stated:

9	FUND SOURCE	AMOUNT
10	General fund	\$1,627,500
11	Alaska Permanent Fund	542,500
12	Corporation receipts	

13 * Sec. 8. OFFICE OF THE GOVERNOR. (a) The sum of \$500,000 is appropriated to the
14 Office of the Governor for direct support of national efforts to open the coastal plain of the
15 Arctic National Wildlife Refuge for oil and gas exploration and development, including a
16 grant under AS 37.05.316 to Arctic Power, for the fiscal years ending June 30, 2005, and
17 June 30, 2006, from the following sources in the amounts stated:

18	FUND SOURCE	AMOUNT
19	General fund	\$375,000
20	Alaska Permanent Fund	125,000
21	Corporation receipts	

22 (b) The sum of \$160,000 is appropriated from the general fund to the Office of the
23 Governor, division of elections, for increased operating costs for the fiscal year ending
24 June 30, 2005.

25 * Sec. 9. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 3, ch.
26 158, SLA 2004, page 46, lines 19 - 31, is amended to read:

27	Department of Health and Social Services	
28	Federal Receipts	<u>934,045,800</u> [935,245,800]
29	General Fund Match	265,433,200
30	General Fund Receipts	174,122,000
31	Inter-Agency Receipts	67,713,900

1	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
2	Permanent Fund Dividend Fund	15,949,900
3	Capital Improvement Project Receipts	1,873,700
4	Children's Trust Fund Earnings	395,900
5	Statutory Designated Program Receipts	65,228,300
6	Receipt Supported Services	<u>19,363,900</u> [18,163,900]
7	Tobacco Use Education and Cessation Fund	4,669,500
8	*** Total Agency Funding ***	\$1,548,798,100

9 (b) The sum of \$6,171,400 is appropriated to the Department of Health and Social
10 Services, behavioral health Medicaid services, for increased operating costs for the fiscal year
11 ending June 30, 2005, from the following sources in the amounts stated:

12	Federal receipts	\$3,517,700
13	General fund match	2,653,700

14 (c) The sum of \$30,709,700 is appropriated to the Department of Health and Social
15 Services, Medicaid services, for increased operating costs for the fiscal year ending June 30,
16 2005, from the following sources in the amounts stated:

17	Federal receipts	\$16,888,300
18	General fund match	13,821,400

19 (d) The sum of \$53,108,800 is appropriated to the Department of Health and Social
20 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal
21 year ending June 30, 2005, from the following sources in the amounts stated:

22	Federal receipts	\$30,536,600
23	General fund match	22,572,200

24 * Sec. 10. DEPARTMENT OF LAW. (a) The sum of \$50,000 is appropriated from the
25 general fund to the Department of Law, criminal appeals/special litigation, for increased
26 outside counsel and expert witness costs for the fiscal years ending June 30, 2005, and
27 June 30, 2006.

28 (b) The sum of \$21,400 is appropriated from statutory designated program receipts to
29 the Department of Law, criminal division, First Judicial District, for increased operating costs
30 for the fiscal year ending June 30, 2005.

31 * Sec. 11. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of

1 \$297,300 is appropriated from the general fund to the Department of Military and Veterans'
2 Affairs, National Guard military headquarters, for operating costs for the fiscal year ending
3 June 30, 2005.

4 * Sec. 12. DEPARTMENT OF REVENUE. The sum of \$395,500 is appropriated from the
5 general fund to the Department of Revenue, tax division, for increased tobacco tax
6 enforcement costs for the fiscal year ending June 30, 2005.

7 * Sec. 13. SALARY AND BENEFITS ADJUSTMENTS. (a) The sum of \$5,566,200 is
8 appropriated to the following agencies, in the following amounts, in order to implement the
9 monetary terms of the collective bargaining agreement with the Alaska State Employees
10 Association for the General Government Unit for the fiscal year ending June 30, 2005; each
11 agency shall allocate its appropriation to each component within the agency based on the
12 estimated increased cost resulting from the implementation of the monetary terms of the
13 collective bargaining agreement with the Alaska State Employees Association for the General
14 Government Unit:

15	AGENCY	AMOUNT
16	Administration	\$ 298,900
17	Commerce, Community, and Economic Development	187,700
18	Corrections	293,200
19	Education and Early Development	102,200
20	Environmental Conservation	231,400
21	Fish and Game	534,600
22	Health and Social Services	1,635,300
23	Labor and Workforce Development	488,500
24	Law	122,800
25	Military and Veterans' Affairs	111,200
26	Natural Resources	405,300
27	Public Safety	202,000
28	Revenue	228,400
29	Transportation and Public Facilities	724,700

30 (b) The following sets out the funding by agency for the appropriations made in (a) of
31 this section:

1	DEPARTMENT OF ADMINISTRATION	
2	General Fund Receipts	\$61,000
3	General Fund/Program Receipts	1,400
4	Inter-Agency Receipts	28,200
5	Benefits Systems Receipts	14,100
6	FICA Administration Fund Account	1,200
7	Public Employees Retirement System Fund	27,100
8	Surplus Property Revolving Fund	1,100
9	Teachers Retirement System Fund	11,100
10	General Fund/Mental Health	3,900
11	Judicial Retirement System	100
12	National Guard & Naval Militia Retirement System	500
13	Permanent Fund Dividend Fund	100
14	Capital Improvement Project Receipts	900
15	Information Services Fund	58,000
16	CSSD Administrative Cost Reimbursement	300
17	Public Building Fund	3,300
18	Receipt Supported Services	83,200
19	Alaska Oil & Gas Conservation Commission Repts	3,400
20	Total Agency Funding	298,900
21	DEPT. OF COMMERCE, COMMUNITY, AND ECONOMIC DEV.	
22	Federal Receipts	7,600
23	General Fund Match	2,500
24	General Fund Receipts	21,300
25	Inter-Agency Receipts	14,600
26	Commercial Fishing Loan Fund	19,900
27	Real Estate Surety Fund	700
28	Capital Improvement Project Receipts	1,500
29	Fisheries Enhancement Revolving Loan Fund	2,100
30	Statutory Designated Program Receipts	100
31	RCA Receipts	27,200

1	Receipt Supported Services	80,300
2	Rural Development Initiative Fund	300
3	Small Business Economic Development Revolving Loan Fund	200
4	Business License Receipts	9,400
5	Total Agency Funding	187,700
6	DEPARTMENT OF CORRECTIONS	
7	General Fund Receipts	260,400
8	Inter-Agency Receipts	1,200
9	General Fund/Mental Health	23,700
10	Correctional Industries Fund	6,300
11	Capital Improvement Project Receipts	1,300
12	Mental Health Trust Authority Authorized Receipts	300
13	Total Agency Funding	293,200
14	DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT	
15	Federal Receipts	36,300
16	General Fund Match	2,300
17	General Fund Receipts	51,100
18	Inter-Agency Receipts	7,200
19	Donated Commodity/Handling Fee Account	1,400
20	General Fund/Mental Health	400
21	Receipt Supported Services	3,500
22	Total Agency Funding	102,200
23	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
24	Federal Receipts	58,500
25	General Fund Match	12,100
26	General Fund Receipts	41,200
27	General Fund/Program Receipts	6,000
28	Inter-Agency Receipts	1,900
29	Oil/Hazardous Response Fund	61,500
30	Capital Improvement Project Receipts	11,200
31	Alaska Clean Water Loan Fund	2,000

1	Clean Air Protection Fund	21,800
2	Alaska Drinking Water Fund	2,000
3	Receipt Supported Services	12,500
4	Commercial Passenger Vessel Environmental Compliance Fund	700
5	Total Agency Funding	231,400
6	DEPARTMENT OF FISH AND GAME	
7	Federal Receipts	180,600
8	General Fund Match	1,500
9	General Fund Receipts	251,000
10	Exxon Valdez Oil Spill Settlement	2,600
11	Fish and Game Fund	51,900
12	Inter-Agency/Oil & Hazardous Waste	300
13	Capital Improvement Project Receipts	38,500
14	Statutory Designated Program Receipts	7,600
15	Receipt Supported Services	600
16	Total Agency Funding	534,600
17	DEPARTMENT OF HEALTH AND SOCIAL SERVICES	
18	Federal Receipts	348,100
19	General Fund Match	171,400
20	General Fund Receipts	803,100
21	Inter-Agency Receipts	56,800
22	General Fund/Mental Health	224,900
23	Capital Improvement Project Receipts	8,100
24	Mental Health Trust Authority Authorized Receipts	4,900
25	Children's Trust Earnings	400
26	Statutory Designated Program Receipts	1,900
27	Receipt Supported Services	15,000
28	Senior Care Fund	700
29	Total Agency Funding	1,635,300
30	DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT	
31	Federal Receipts	320,500

1	General Fund Match	14,200
2	General Fund Receipts	28,300
3	General Fund/Program Receipts	700
4	Inter-Agency Receipts	76,200
5	Second Injury Fund Reserve Account	2,000
6	Fishermen's Fund	1,400
7	Training and Building Fund	4,700
8	State Employment & Training Program	2,000
9	Statutory Designated Program Receipts	600
10	Receipt Supported Services	6,500
11	Workers Safety and Compensation Administration Account	26,900
12	Building Safety Account	4,500
13	Total Agency Funding	488,500
14	DEPARTMENT OF LAW	
15	Federal Receipts	2,500
16	General Fund Match	800
17	General Fund Receipts	77,400
18	General Fund/Program Receipts	1,400
19	Inter-Agency Receipts	36,700
20	Inter-Agency/Oil & Hazardous Waste	500
21	RCA Receipts	3,500
22	Total Agency Funding	122,800
23	DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS	
24	Federal Receipts	47,000
25	General Fund Match	6,400
26	General Fund Receipts	27,800
27	Inter-Agency Receipts	25,300
28	Capital Improvement Project Receipts	4,700
29	Total Agency Funding	111,200
30	DEPARTMENT OF NATURAL RESOURCES	
31	Federal Receipts	34,600

1	General Fund Match	10,600
2	General Fund Receipts	170,700
3	General Fund/Program Receipts	16,100
4	Inter-Agency Receipts	38,900
5	Agricultural Loan Fund	6,300
6	Inter-Agency/Oil & Hazardous Waste	400
7	Capital Improvement Project Receipts	30,400
8	Alaska Permanent Fund Corporation Receipts	14,200
9	Statutory Designated Program Receipts	12,800
10	State Land Disposal Income Fund	27,900
11	Shore Fisheries Development Lease Program	2,200
12	Timber Sale Receipts	3,200
13	Receipt Supported Services	37,000
14	Total Agency Funding	405,300
15	DEPARTMENT OF PUBLIC SAFETY	
16	Federal Receipts	4,500
17	General Fund Match	1,000
18	General Fund Receipts	166,700
19	General Fund/Program Receipts	4,200
20	Inter-Agency Receipts	14,200
21	Capital Improvement Project Receipts	4,600
22	Statutory Designated Program Receipts	700
23	AK Fire Standards Council Receipts	300
24	Receipt Supported Services	5,800
25	Total Agency Funding	202,000
26	DEPARTMENT OF REVENUE	
27	Federal Receipts	83,200
28	General Fund Receipts	37,400
29	General Fund/Program Receipts	3,400
30	Inter-Agency Receipts	9,100
31	CSSD Federal Incentive Payments	7,600

1	International Airports Revenue Fund	200
2	Student Revolving Loan Fund	200
3	Permanent Fund Dividend Fund	42,600
4	Public School Fund	500
5	Children's Trust Earnings	100
6	Alaska Permanent Fund Corporation Receipts	200
7	CSSD Administrative Cost Reimbursement	2,800
8	Retiree Health Ins Fund/Major Medical	200
9	Retiree Health Ins Fund/Long-Term Care Fund	100
10	Receipt Supported Services	35,900
11	PCE Endowment Fund	300
12	Business License Receipts	4,600
13	Total Agency Funding	228,400
14	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES	
15	Federal Receipts	1,600
16	General Fund Receipts	65,200
17	Inter-Agency Receipts	5,000
18	Highways Equipment Working Capital Fund	16,400
19	International Airports Revenue Fund	66,700
20	Capital Improvement Project Receipts	484,800
21	Marine Highway System Fund	59,000
22	Receipt Supported Services	26,000
23	Total Agency Funding	724,700
24	Total	\$5,566,200

25 (c) The following sets out the statewide funding for the appropriations made in (a) of
 26 this section:

27	FUNDING SOURCE	AMOUNT
28	Federal Receipts	\$1,125,000
29	General Fund Match	222,800
30	General Fund Receipts	2,062,600
31	General Fund/Program Receipts	33,200

1	Inter-Agency Receipts	315,300
2	Donated Commodity/Handling Fee Account	1,400
3	CSSD Federal Incentive Payments	7,600
4	Benefits Systems Receipts	14,100
5	Exxon Valdez Oil Spill Settlement	2,600
6	Agricultural Loan Fund	6,300
7	FICA Administration Fund Account	1,200
8	Fish and Game Fund	51,900
9	Highways Equipment Working Capital Fund	16,400
10	International Airports Revenue Fund	66,900
11	Public Employees' retirement System Fund	27,100
12	Second Injury Fund Reserve Account	2,000
13	Fishermen's Fund	1,400
14	Surplus Property Revolving Fund	1,100
15	Teachers' Retirement System Fund	11,100
16	Commercial Fishing Loan Fund	19,900
17	General Fund / Mental Health	252,900
18	Real Estate Surety Fund	700
19	Judicial Retirement System	100
20	National Guard & Naval Militia Retirement System	500
21	Student Revolving Loan Fund	200
22	Training and Building Fund	4,700
23	Permanent Fund Dividend Fund	42,700
24	Oil/Hazardous Response Fund	61,500
25	State Employment & Training Program	2,000
26	Inter-Agency/Oil & Hazardous Waste	1,200
27	Correctional Industries Fund	6,300
28	Capital Improvement Project Receipts	586,000
29	Public School Fund	500
30	Fisheries Enhancement Revolving Loan Fund	2,100
31	Alaska Clean Water Loan Fund	2,000

1	Marine Highway System Fund	59,000
2	Information Services Fund	58,000
3	Mental Health Trust Authority Authorized Receipts	5,200
4	Clean Air Protection Fund	21,800
5	Children's Fund Earnings	500
6	Alaska Drinking Water Fund	2,000
7	Alaska Permanent Fund Corporation Receipts	14,400
8	Statutory Designated Program Receipts	23,700
9	CSSD Administrative Cost Reimbursement	3,100
10	RCA Receipts	30,700
11	Retiree Health Ins Fund/Major Medical	200
12	Retiree Health Ins Fund/Long-Term Care Fund	100
13	Public Building Fund	3,200
14	AK Fire Standards Council Receipts	300
15	State Land Disposal Income Fund	27,900
16	Shore Fisheries Development Lease Program	2,200
17	Timber Sale Receipts	3,200
18	Receipt Supported Services	306,300
19	Workers Safety and Compensation Administration Account	26,900
20	Alaska Oil & Gas Conservation Commission Repts	3,400
21	Rural Development Initiative Fund	300
22	Commercial Passenger Vessel Environmental Compliance fund	700
23	PCE Endowment Fund	300
24	Small Business Economic Development Revolving Loan Fund	200
25	Building Safety Account	4,500
26	Business License Receipts	14,000
27	Senior Care Fund	700
28	Total	\$5,566,200

29 (d) Contingent upon the ratification of the collective bargaining agreement described
30 in this subsection, the sum of \$3,190,000 is appropriated from the Alaska marine highway
31 system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities.

1 marine vessel operations, in order to implement the monetary terms of the collective
2 bargaining agreement for the Inlandboatmen's Union of the Pacific, representing the
3 unlicensed marine unit, for the fiscal year ending June 30, 2005.

4 * Sec. 14. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
5 The sum of \$12,000,000 is appropriated from the Alaska marine highway system fund
6 (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine highway
7 system, marine vessel operations, for increased operating costs for the fiscal year ending
8 June 30, 2005.

9 (b) The sum of \$44,500 is appropriated from the general fund to the Department of
10 Transportation and Public Facilities, central region highways and aviation, for the fiscal year
11 ending June 30, 2005, for payment of unpaid bills for services received in the fiscal year
12 ending June 30, 2004.

13 (c) The sum of \$85,000 is appropriated from the general fund to the Department of
14 Transportation and Public Facilities, program development, for increased operating costs for
15 the fiscal year ending June 30, 2005.

16 * Sec. 15. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
17 FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and
18 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,
19 page 35, line 22, is increased by appropriating from federal receipts an additional
20 \$14,550,000, to be allocated as follows:

21	(1) Kotzebue: Obstruction Removal	\$5,300,000
22	and Safety Area (HD 40)	
23	(2) Tenakee Springs: Seaplane Float	550,000
24	Rehabilitation (HD 5)	
25	(3) Cold Bay: Airport Terminal Master	200,000
26	Plan (HD 37)	
27	(4) Deadhorse: Airport Runway Safety	8,000,000
28	Area Expansion (HD 40)	
29	(5) Unalaska: Airport Terminal Master	500,000
30	Plan and Improvements (HD 37)	

31 (b) The appropriation to the Department of Transportation and Public Facilities for

1 the surface transportation program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
 2 is increased by appropriating from federal receipts an additional \$44,150,000, to be allocated
 3 as follows:

4	(1) Alaska Marine Highways: Coffman	\$ 1,600,000
5	Cove Terminal (HD 1)	
6	(2) Alaska Marine Highways: Mitkof Island:	3,500,000
7	South Mitkof Island Terminal (HD 2)	
8	(3) Dalton Highway: Milepost 37 to 49	9,000,000
9	Reconstruction - Hess Creek to Yukon	
10	River (HD 6)	
11	(4) Glenn Highway: Milepost 41 - Dogwood	1,400,000
12	Intersection (HD 70)	
13	(5) Haines: Ferry Terminal through Town	13,000,000
14	to Old Haines Highway (HD 5)	
15	(6) Haines Highway: Revetment	2,400,000
16	Reinforcement (HD 5)	
17	(7) Ketchikan: Tongass Highway - Third	5,000,000
18	Avenue to Tunnel Resurfacing (HD 1)	
19	(8) Parks Highway: Milepost 72 to 83	1,250,000
20	Reconstruction - Willow Creek to	
21	Kashwitna River Reconstruction (HD 15)	
22	(9) Parks Highway: Milepost 204 - Summit	4,900,000
23	Railroad Overcrossing (HD 8)	
24	(10) Petersburg: Mitkof Highway - Ferry	1,600,000
25	Terminal South Resurfacing (HD 2)	
26	(11) Richardson Highway: Milepost 341 -	500,000
27	Eielson Access Ramps (HD 12)	

28 * Sec. 16. ALASKA COURT SYSTEM. The sum of \$49,500 is appropriated from
 29 statutory designated program receipts to the Alaska Court System, trial courts, for increased
 30 operating costs for the fiscal year ending June 30, 2005.

31 * Sec. 17. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget

1 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
2 made from subfunds and accounts other than the operating general fund (state accounting
3 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
4 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
5 budget reserve fund to the subfunds and accounts from which they were transferred.

6 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
7 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
8 amount necessary to balance revenue and general fund appropriations is appropriated to the
9 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
10 Alaska).

11 (c) Unrestricted interest earned on investment of the general fund balances for the
12 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
13 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
14 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
15 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
16 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
17 unrestricted general fund revenue. The amount appropriated by this subsection may not
18 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
19 of money from the budget reserve fund to permit expenditure of operating and capital
20 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
21 general fund revenue.

22 (d) An amount equal to the investment management fees, estimated to be \$222,900,
23 for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is
24 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
25 Alaska) to the Department of Revenue, treasury division, for the fiscal year ending June 30,
26 2006.

27 (e) The sum of \$25,000 is appropriated from the budget reserve fund (art. IX, sec. 17,
28 Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
29 increased operating costs related to management of the budget reserve fund for the fiscal year
30 ending June 30, 2005.

31 (f) The appropriations made in (a), (b), (d), and (e) of this section are made under art.

1 IX, sec. 17(c), Constitution of the State of Alaska.

2 * Sec. 18. LAPSE OF APPROPRIATION. (a) The appropriations made by secs. 7(a),
3 7(c), 7(e), and 7(f) of this Act lapse June 30, 2007.

4 (b) The appropriations made by sec. 6 of this Act are to capitalize funds and do not
5 lapse.

6 (c) The appropriations made by secs. 1(b), 1(c), and 15 of this Act are for capital
7 projects and lapse under AS 37.25.020.

8 * Sec. 19. RETROACTIVITY. Section 2(f) of this Act is retroactive to April 1, 2004.

9 * Sec. 20. Section 13(d) of this Act takes effect on the date the collective bargaining
10 agreement described in sec. 13(d) of this Act is ratified by the membership of the respective
11 bargaining unit.

12 * Sec. 21. Sections 17(a), 17(b), 17(c), and 17(d) of this Act take effect July 1, 2005.

13 * Sec. 22. Except as provided in secs. 20 and 21 of this Act, this Act takes effect
14 immediately under AS 01.10.070(c).

CS FOR SENATE BILL NO. 98(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, capital appropriations, and other
2 appropriations; amending appropriations; making appropriations to capitalize funds;
3 making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,
4 from the constitutional budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$110,000 is
7 appropriated from the general fund to the Department of Administration, non-public building
8 fund facilities, for increased fuel and utilities costs for the fiscal year ending June 30, 2005.

9 (b) The sum of \$5,003,500 is appropriated from the information services fund
10 (AS 44.21.045) to the Department of Administration for State of Alaska network security
11 infrastructure upgrades.

12 (c) The sum of \$6,000,000 is appropriated from the general fund to the Department of
13 Administration for Alaska land mobile radio infrastructure upgrades.

14 * Sec. 2. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC

1 DEVELOPMENT. (a) The sum of \$6,450,000 is appropriated from the general fund to the
 2 Department of Commerce, Community, and Economic Development, division of community
 3 advocacy, for grants from the small city energy assistance program, for the fiscal year ending
 4 June 30, 2005, to the following cities in the amounts stated. The grant awarded to each city
 5 must be first used to repay any indebtedness of the city to the bulk fuel revolving loan fund
 6 (AS 42.45.250). The amount of a grant remaining after repayment of any indebtedness of the
 7 city to the bulk fuel revolving loan fund may be used by the city only for the purchase of fuel.
 8 The amount of the grant awarded to a city is based upon 2003 population, with cities with up
 9 to 99 residents receiving \$25,000, cities with 100 - 600 residents to receiving \$50,000, and
 10 cities with 601 - 1,199 residents to receiving \$75,000.

11	CITY	2003 POPULATION	AMOUNT
12	Kupreanof	30	\$25,000
13	Bettles	33	25,000
14	Platinum	40	25,000
15	Akhiok	51	25,000
16	Kasaan	55	25,000
17	Hughes	65	25,000
18	Clark's Point	66	25,000
19	False Pass	69	25,000
20	Pilot Point	70	25,000
21	Port Alexander	70	25,000
22	Egegik	84	25,000
23	Port Heiden	87	25,000
24	Chignik	89	25,000
25	Atka	95	25,000
26	Cold Bay	95	25,000
27	Larsen Bay	96	25,000
28	Allakaket	102	50,000
29	Chuathbaluk	102	50,000
30	Tenakee Springs	106	50,000
31	Anvik	108	50,000

	WORK DRAFT	WORK DRAFT	24-GS1133V
1	Koyukuk	111	50,000
2	Pelican	113	50,000
3	Kobuk	125	50,000
4	Eagle	126	50,000
5	Nikolai	127	50,000
6	Ekwok	128	50,000
7	Diomedes	129	50,000
8	Deering	131	50,000
9	Golovin	146	50,000
10	Shageluk	146	50,000
11	Saint George	149	50,000
12	Adak	150	50,000
13	Wales	158	50,000
14	Coffman Cove	163	50,000
15	Grayling	166	50,000
16	Newhalen	167	50,000
17	Ruby	169	50,000
18	Ouzinkie	170	50,000
19	Whittier	178	50,000
20	Nunam Iqua	204	50,000
21	Mekoryuk	205	50,000
22	Holy Cross	209	50,000
23	Old Harbor	211	50,000
24	White Mountain	214	50,000
25	Nondalton	217	50,000
26	Shaktolik	223	50,000
27	Nightmute	228	50,000
28	Kaltag	229	50,000
29	Upper Kalskag	231	50,000
30	Aleknagik	235	50,000
31	Teller	242	50,000

	WORK DRAFT	WORK DRAFT	24-GS1133VY
1	Goodnews Bay	245	50,000
2	Atqasuk	247	50,000
3	Port Lions	251	50,000
4	Shungnak	264	50,000
5	Lower Kalskag	267	50,000
6	Eck	290	50,000
7	Tanan	290	50,000
8	Ambler	291	50,000
9	Huslia	291	50,000
10	Kaktovik	295	50,000
11	Seldovia	300	50,000
12	Russian Mission	310	50,000
13	Brevig Mission	314	50,000
14	Anaktuvuk Pass	319	50,000
15	Akiak	337	50,000
16	Koyuk	340	50,000
17	Elim	341	50,000
18	Nulato	342	50,000
19	Marshall	368	50,000
20	Hydaburg	370	50,000
21	Napakiaik	380	50,000
22	Kivalina	388	50,000
23	Manokotak	405	50,000
24	Kiana	408	50,000
25	Buckland	410	50,000
26	Saint Michael	415	50,000
27	McGrath	415	50,000
28	Nuiqsut	416	50,000
29	Napaskiak	419	50,000
30	Saxman	425	50,000
31	Chefornak	434	50,000

	WORK DRAFT	WORK DRAFT	24-CS1133VY
1	Gustavus	438	50,000
2	Scammon Bay	470	50,000
3	Kachemak	473	50,000
4	Thorne Bay	480	50,000
5	New Stuyahok	493	50,000
6	Nunapitchuk	498	50,000
7	Angoon	505	50,000
8	Nenana	519	50,000
9	Saint Paul	539	50,000
10	Aniak	551	50,000
11	Wainwright	553	50,000
12	Pilot Station	564	50,000
13	Stebbins	570	50,000
14	Toksook Bay	572	50,000
15	Fort Yukon	574	50,000
16	Quinhagak	579	50,000
17	Saint Mary's	585	50,000
18	Anderson	592	50,000
19	Shishmaref	594	50,000
20	Kotlik	609	75,000
21	Gambell	647	75,000
22	Noorvik	649	75,000
23	Alakanuk	666	75,000
24	Kake	682	75,000
25	Savoonga	704	75,000
26	Point Hope	725	75,000
27	Kwethluk	730	75,000
28	King Cove	737	75,000
29	Unalakleet	741	75,000
30	Mountain Village	750	75,000
31	Emmonak	763	75,000

1	Galena	763	75,000
2	Akutan	787	75,000
3	Selawik	821	75,000
4	Togiak	824	75,000
5	Skagway	845	75,000
6	Hoonah	851	75,000
7	Klawock	851	75,000
8	Chevak	884	75,000
9	Sand Point	947	75,000
10	Delta Junction	984	75,000
11	Hooper Bay	1,115	75,000
12	Craig	1,174	75,000

13 (b) The sum of \$150,000 is appropriated from statutory designated program receipts
 14 to the Department of Commerce, Community, and Economic Development, office of
 15 economic development, for increased operating costs related to the Boston International
 16 Seafood Show for the fiscal year ending June 30, 2005.

17 (c) The sum of \$523,000 is appropriated from Regulatory Commission of Alaska
 18 receipts to the Department of Commerce, Community, and Economic Development,
 19 Regulatory Commission of Alaska, for increased operating costs for the fiscal year ending
 20 June 30, 2005.

21 (d) Section 3, ch. 158, SLA 2004, page 43, line 24, is amended to read:

22 Federal Receipts 24,442,000 [25,942,000]

23 (e) Section 3, ch. 158, SLA 2004, page 44, line 11, is amended to read:

24 Receipt Supported Services 22,125,200 [20,625,200]

25 * Sec. 3. DEPARTMENT OF CORRECTIONS. (a) The sum of \$50,000 is appropriated
 26 from the general fund to the Department of Corrections, office of the commissioner, for
 27 increased recruitment efforts for the fiscal year ending June 30, 2005.

28 (b) The sum of \$190,000 is appropriated from the general fund to the Department of
 29 Corrections, administrative services, for increased operating costs for the fiscal years ending
 30 June 30, 2005, and June 30, 2006.

31 (c) The sum of \$2,292,900 is appropriated from the general fund to the Department of

1 Corrections, out-of-state contractual, for increased operating costs for the fiscal year ending
2 June 30, 2005.

3 (d) The sum of \$65,000 is appropriated from the general fund to the Department of
4 Corrections, Parole Board, for increased operating costs for the fiscal year ending June 30,
5 2005.

6 (e) The sum of \$4,000 is appropriated from the general fund to the Department of
7 Corrections, Parole Board, for the fiscal year ending June 30, 2005, for payment of unpaid
8 bills for services received in the fiscal year ending June 30, 2004.

9 (f) Section 1, ch. 158, SLA 2004, page 11, lines 15 - 18, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
12 Probation and Parole		<u>10,634,400</u>	<u>9,673,600</u>	960,800
13		[10,699,400]	[9,738,600]	
14 Probation and Parole	1,301,100			
15 Director's Office				
16 Probation Region 1	<u>6,065,500</u>			
17	[6,130,500]			

18 * Sec. 4. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
19 sum of \$230,000 is appropriated from the general fund to the Department of Education and
20 Early Development, school finance and facilities, for increased operating costs related to a
21 lawsuit for the fiscal years ending June 30, 2005, and June 30, 2006.

22 (b) The sum of \$100,000 is appropriated from the general fund to the Department of
23 Education and Early Development, museum operations, for increased operating costs for the
24 fiscal year ending June 30, 2005.

25 * Sec. 5. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 82,
26 SLA 2003, page 18, lines 5 - 6, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
29 Seafood and Food Safety Lab		<u>15,140,000</u>	<u>855,000</u>	14,285,000
30 Replacement (ED 99)		[14,285,000]		

31 * Sec. 6. FUND TRANSFERS. (a) The sum of \$10,004,200 is appropriated from the

1 general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

2 (b) The sum of \$7,177,200 is appropriated from the general fund to the disaster relief
3 fund (AS 26.23.300(a)).

4 (c) The sum of \$5,003,500 is appropriated from proceeds of the State of Alaska
5 master lease line of credit program to the information services fund (AS 44.21.045) for
6 purposes of financing the Department of Administration fiscal year 2005 capital project
7 request for State of Alaska network security infrastructure upgrades.

8 * Sec. 7. GAS PIPELINE. (a) The sum of \$1,200,000 is appropriated to the Legislative
9 Budget and Audit Committee for contracts with the Department of Administration, Alaska Oil
10 and Gas Conservation Commission, for reservoir studies and depletion plan evaluations
11 related to the state gas pipeline and to bringing North Slope natural gas to market, from the
12 following sources in the amounts stated:

13	FUND SOURCE	AMOUNT
14	General fund	\$900,000
15	Alaska Permanent Fund	300,000
16	Corporation receipts	

17 (b) The sum of \$9,000,000 is appropriated to the Legislative Budget and Audit
18 Committee for contracts with the Department of Law, oil, gas and mining, for work related to
19 the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas
20 projects, for the fiscal years ending June 30, 2005, and June 30, 2006, from the following
21 sources in the amounts stated:

22	FUND SOURCE	AMOUNT
23	General fund	\$6,750,000
24	Alaska Permanent Fund	2,250,000
25	Corporation receipts	

26 (c) The sum of \$4,500,000 is appropriated to the Legislative Budget and Audit
27 Committee for contracts with the Department of Natural Resources for work related to the
28 state gas pipeline and to bringing North Slope natural gas to market, for the following
29 purposes from the following sources in the amounts stated:

30	PURPOSE	ALLOCATION
31	(1) Risk analysis and royalty issues	\$2,500,000

1 (2) Gas pipeline corridor geologic hazards and 2,000,000
2 resource evaluation

3 FUND SOURCE AMOUNT

4 General fund \$3,375,000

5 Alaska Permanent Fund 1,125,000

6 Corporation receipts

7 (d) The sum of \$6,100,000 is appropriated to the Department of Natural Resources for
8 work related to the state gas pipeline and to bringing North Slope natural gas to market, for
9 the fiscal years ending June 30, 2005, and June 30, 2006, for the following purposes from the
10 following sources in the amounts stated:

11 PURPOSE ALLOCATION

12 (1) Bullen Pt. Road right-of-way permitting \$3,200,000

13 (2) Division of oil and gas increased workload 2,700,000

14 (3) Commissioner's office increased workload 200,000

15 FUND SOURCE AMOUNT

16 General fund \$4,575,000

17 Alaska Permanent Fund 1,525,000

18 Corporation receipts

19 (e) The sum of \$5,300,000 is appropriated to the Legislative Budget and Audit
20 Committee for contracts with the Department of Revenue, commissioner's office, for work
21 related to the state gas pipeline and to bringing North Slope natural gas to market, from the
22 following sources in the amounts stated:

23 FUND SOURCE AMOUNT

24 General fund \$3,975,000

25 Alaska Permanent Fund 1,325,000

26 Corporation receipts

27 (f) The sum of \$2,170,000 is appropriated to the Legislative Budget and Audit
28 Committee for contracts with the Department of Revenue, Alaska Natural Gas Development
29 Authority, for work related to the state gas pipeline and to bringing North Slope natural gas to
30 market, from the following sources in the amounts stated:

31 FUND SOURCE AMOUNT

1	General fund	\$1,627,500
2	Alaska Permanent Fund	542,500
3	Corporation receipts	

4 * Sec. 8. OFFICE OF THE GOVERNOR. (a) The sum of \$500,000 is appropriated to the
 5 Office of the Governor for direct support of national efforts to open the coastal plain of the
 6 Arctic National Wildlife Refuge for oil and gas exploration and development, including a
 7 grant under AS 37.05.316 to Arctic Power, for the fiscal years ending June 30, 2005, and
 8 June 30, 2006, from the following sources in the amounts stated:

9	FUND SOURCE	AMOUNT
10	General fund	\$375,000
11	Alaska Permanent Fund	125,000
12	Corporation receipts	

13 (b) The sum of \$160,000 is appropriated from the general fund to the Office of the
 14 Governor, division of elections, for increased operating costs for the fiscal year ending
 15 June 30, 2005.

16 * Sec. 9. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 3, ch.
 17 158, SLA 2004, page 46, lines 19 - 31, is amended to read:

18	Department of Health and Social Services	
19	Federal Receipts	<u>934,045,800</u> [935,245,800]
20	General Fund Match	265,433,200
21	General Fund Receipts	174,122,000
22	Inter-Agency Receipts	67,713,900
23	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
24	Permanent Fund Dividend Fund	15,949,900
25	Capital Improvement Project Receipts	1,873,700
26	Children's Trust Fund Earnings	395,900
27	Statutory Designated Program Receipts	65,228,300
28	Receipt Supported Services	<u>19,363,900</u> [18,163,900]
29	Tobacco Use Education and Cessation Fund	4,669,500
30	*** Total Agency Funding ***	\$1,548,798,100

31 (b) The sum of \$6,171,400 is appropriated to the Department of Health and Social

1 Services, behavioral health Medicaid services, for increased operating costs for the fiscal year
2 ending June 30, 2005, from the following sources in the amounts stated:

3	Federal receipts	\$3,517,700
4	General fund match	2,653,700

5 (c) The sum of \$30,709,700 is appropriated to the Department of Health and Social
6 Services, Medicaid services, for increased operating costs for the fiscal year ending June 30,
7 2005, from the following sources in the amounts stated:

8	Federal receipts	\$16,888,300
9	General fund match	13,821,400

10 (d) The sum of \$53,108,800 is appropriated to the Department of Health and Social
11 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal
12 year ending June 30, 2005, from the following sources in the amounts stated:

13	Federal receipts	\$30,536,600
14	General fund match	22,572,200

15 * Sec. 10. DEPARTMENT OF LAW. (a) The sum of \$50,000 is appropriated from the
16 general fund to the Department of Law, criminal appeals/special litigation, for increased
17 outside counsel and expert witness costs for the fiscal years ending June 30, 2005, and
18 June 30, 2006.

19 (b) The sum of \$21,400 is appropriated from statutory designated program receipts to
20 the Department of Law, criminal division, First Judicial District, for increased operating costs
21 for the fiscal year ending June 30, 2005.

22 * Sec. 11. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The sum of
23 \$297,300 is appropriated from the general fund to the Department of Military and Veterans'
24 Affairs, National Guard military headquarters, for operating costs for the fiscal year ending
25 June 30, 2005.

26 * Sec. 12. DEPARTMENT OF REVENUE. The sum of \$395,500 is appropriated from the
27 general fund to the Department of Revenue, tax division, for increased tobacco tax
28 enforcement costs for the fiscal year ending June 30, 2005.

29 * Sec. 13. SALARY AND BENEFITS ADJUSTMENTS. (a) The sum of \$5,566,200 is
30 appropriated to the following agencies, in the following amounts, in order to implement the
31 monetary terms of the collective bargaining agreement with the Alaska State Employees

1 Association for the General Government Unit for the fiscal year ending June 30, 2005; each
 2 agency shall allocate its appropriation to each component within the agency based on the
 3 estimated increased cost resulting from the implementation of the monetary terms of the
 4 collective bargaining agreement with the Alaska State Employees Association for the General
 5 Government Unit:

6	AGENCY	AMOUNT
7	Administration	\$ 298,900
8	Commerce, Community, and Economic Development	187,700
9	Corrections	293,200
10	Education and Early Development	102,200
11	Environmental Conservation	231,400
12	Fish and Game	534,600
13	Health and Social Services	1,635,300
14	Labor and Workforce Development	488,500
15	Law	122,800
16	Military and Veterans' Affairs	111,200
17	Natural Resources	405,300
18	Public Safety	202,000
19	Revenue	228,400
20	Transportation and Public Facilities	724,700

21 (b) The following sets out the funding by agency for the appropriations made in (a) of
 22 this section:

23	DEPARTMENT OF ADMINISTRATION	
24	General Fund Receipts	\$61,000
25	General Fund/Program Receipts	1,400
26	Inter-Agency Receipts	28,200
27	Benefits Systems Receipts	14,100
28	FICA Administration Fund Account	1,200
29	Public Employees Retirement System Fund	27,100
30	Surplus Property Revolving Fund	1,100
31	Teachers Retirement System Fund	11,100

1	General Fund/Mental Health	3,900
2	Judicial Retirement System	100
3	National Guard & Naval Militia Retirement System	500
4	Permanent Fund Dividend Fund	100
5	Capital Improvement Project Receipts	900
6	Information Services Fund	58,000
7	CSSD Administrative Cost Reimbursement	300
8	Public Building Fund	3,300
9	Receipt Supported Services	83,200
10	Alaska Oil & Gas Conservation Commission Repts	3,400
11	Total Agency Funding	298,900
12	DEPT. OF COMMERCE, COMMUNITY, AND ECONOMIC DEV.	
13	Federal Receipts	7,600
14	General Fund Match	2,500
15	General Fund Receipts	21,300
16	Inter-Agency Receipts	14,600
17	Commercial Fishing Loan Fund	19,900
18	Real Estate Surety Fund	700
19	Capital Improvement Project Receipts	1,500
20	Fisheries Enhancement Revolving Loan Fund	2,100
21	Statutory Designated Program Receipts	100
22	RCA Receipts	27,200
23	Receipt Supported Services	80,300
24	Rural Development Initiative Fund	300
25	Small Business Economic Development Revolving Loan Fund	200
26	Business License Receipts	9,400
27	Total Agency Funding	187,700
28	DEPARTMENT OF CORRECTIONS	
29	General Fund Receipts	260,400
30	Inter-Agency Receipts	1,200
31	General Fund/Mental Health	23,700

1	Correctional Industries Fund	6,300
2	Capital Improvement Project Receipts	1,300
3	Mental Health Trust Authority Authorized Receipts	300
4	Total Agency Funding	293,200
5	DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT	
6	Federal Receipts	36,300
7	General Fund Match	2,300
8	General Fund Receipts	51,100
9	Inter-Agency Receipts	7,200
10	Donated Commodity/Handling Fee Account	1,400
11	General Fund/Mental Health	400
12	Receipt Supported Services	3,500
13	Total Agency Funding	102,200
14	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
15	Federal Receipts	58,500
16	General Fund Match	12,100
17	General Fund Receipts	41,200
18	General Fund/Program Receipts	6,000
19	Inter-Agency Receipts	1,900
20	Oil/Hazardous Response Fund	61,500
21	Capital Improvement Project Receipts	11,200
22	Alaska Clean Water Loan Fund	2,000
23	Clean Air Protection Fund	21,800
24	Alaska Drinking Water Fund	2,000
25	Receipt Supported Services	12,500
26	Commercial Passenger Vessel Environmental Compliance Fund	700
27	Total Agency Funding	231,400
28	DEPARTMENT OF FISH AND GAME	
29	Federal Receipts	180,600
30	General Fund Match	1,500
31	General Fund Receipts	251,000

1	Exxon Valdez Oil Spill Settlement	2,600
2	Fish and Game Fund	51,900
3	Inter-Agency/Oil & Hazardous Waste	300
4	Capital Improvement Project Receipts	38,500
5	Statutory Designated Program Receipts	7,600
6	Receipt Supported Services	600
7	Total Agency Funding	534,600
8	DEPARTMENT OF HEALTH AND SOCIAL SERVICES	
9	Federal Receipts	348,100
10	General Fund Match	171,400
11	General Fund Receipts	803,100
12	Inter-Agency Receipts	56,800
13	General Fund/Mental Health	224,900
14	Capital Improvement Project Receipts	8,100
15	Mental Health Trust Authority Authorized Receipts	4,900
16	Children's Trust Earnings	400
17	Statutory Designated Program Receipts	1,900
18	Receipt Supported Services	15,000
19	Senior Care Fund	700
20	Total Agency Funding	1,635,300
21	DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT	
22	Federal Receipts	320,500
23	General Fund Match	14,200
24	General Fund Receipts	28,300
25	General Fund/Program Receipts	700
26	Inter-Agency Receipts	76,200
27	Second Injury Fund Reserve Account	2,000
28	Fishermen's Fund	1,400
29	Training and Building Fund	4,700
30	State Employment & Training Program	2,000
31	Statutory Designated Program Receipts	600

1	Receipt Supported Services	6,500
2	Workers Safety and Compensation Administration Account	26,900
3	Building Safety Account	4,500
4	Total Agency Funding	488,500
5	DEPARTMENT OF LAW	
6	Federal Receipts	2,500
7	General Fund Match	800
8	General Fund Receipts	77,400
9	General Fund/Program Receipts	1,400
10	Inter-Agency Receipts	36,700
11	Inter-Agency/Oil & Hazardous Waste	500
12	RCA Receipts	3,500
13	Total Agency Funding	122,800
14	DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS	
15	Federal Receipts	47,000
16	General Fund Match	6,400
17	General Fund Receipts	27,800
18	Inter-Agency Receipts	25,300
19	Capital Improvement Project Receipts	4,700
20	Total Agency Funding	111,200
21	DEPARTMENT OF NATURAL RESOURCES	
22	Federal Receipts	34,600
23	General Fund Match	10,600
24	General Fund Receipts	170,700
25	General Fund/Program Receipts	16,100
26	Inter-Agency Receipts	38,900
27	Agricultural Loan Fund	6,300
28	Inter-Agency/Oil & Hazardous Waste	400
29	Capital Improvement Project Receipts	30,400
30	Alaska Permanent Fund Corporation Receipts	14,200
31	Statutory Designated Program Receipts	12,800

1	State Land Disposal Income Fund	27,900
2	Shore Fisheries Development Lease Program	2,200
3	Timber Sale Receipts	3,200
4	Receipt Supported Services	37,000
5	Total Agency Funding	405,300
6	DEPARTMENT OF PUBLIC SAFETY	
7	Federal Receipts	4,500
8	General Fund Match	1,000
9	General Fund Receipts	166,700
10	General Fund/Program Receipts	4,200
11	Inter-Agency Receipts	14,200
12	Capital Improvement Project Receipts	4,600
13	Statutory Designated Program Receipts	700
14	AK Fire Standards Council Receipts	300
15	Receipt Supported Services	5,800
16	Total Agency Funding	202,000
17	DEPARTMENT OF REVENUE	
18	Federal Receipts	83,200
19	General Fund Receipts	37,400
20	General Fund/Program Receipts	3,400
21	Inter-Agency Receipts	9,100
22	CSSD Federal Incentive Payments	7,600
23	International Airports Revenue Fund	200
24	Student Revolving Loan Fund	200
25	Permanent Fund Dividend Fund	42,600
26	Public School Fund	500
27	Children's Trust Earnings	100
28	Alaska Permanent Fund Corporation Receipts	200
29	CSSD Administrative Cost Reimbursement	2,800
30	Retiree Health Ins Fund/Major Medical	200
31	Retiree Health Ins Fund/Long-Term Care Fund	100

1	Receipt Supported Services	35,900
2	PCE Endowment Fund	300
3	Business License Receipts	4,600
4	Total Agency Funding	228,400
5	DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES	
6	Federal Receipts	1,600
7	General Fund Receipts	65,200
8	Inter-Agency Receipts	5,000
9	Highways Equipment Working Capital Fund	16,400
10	International Airports Revenue Fund	66,700
11	Capital Improvement Project Receipts	484,800
12	Marine Highway System Fund	59,000
13	Receipt Supported Services	26,000
14	Total Agency Funding	724,700
15	Total	\$5,566,200

16 (c) The following sets out the statewide funding for the appropriations made in (a) of
 17 this section:

18	FUNDING SOURCE	AMOUNT
19	Federal Receipts	\$1,125,000
20	General Fund Match	222,800
21	General Fund Receipts	2,062,600
22	General Fund/Program Receipts	33,200
23	Inter-Agency Receipts	315,300
24	Donated Commodity/Handling Fee Account	1,400
25	CSSD Federal Incentive Payments	7,600
26	Benefits Systems Receipts	14,100
27	Exxon Valdez Oil Spill Settlement	2,600
28	Agricultural Loan Fund	6,300
29	FICA Administration Fund Account	1,200
30	Fish and Game Fund	51,900
31	Highways Equipment Working Capital Fund	16,400

1	International Airports Revenue Fund	66,900
2	Public Employees' retirement System Fund	27,100
3	Second Injury Fund Reserve Account	2,000
4	Fishermen's Fund	1,400
5	Surplus Property Revolving Fund	1,100
6	Teachers' Retirement System Fund	11,100
7	Commercial Fishing Loan Fund	19,900
8	General Fund / Mental Health	252,900
9	Real Estate Surety Fund	700
10	Judicial Retirement System	100
11	National Guard & Naval Militia Retirement System	500
12	Student Revolving Loan Fund	200
13	Training and Building Fund	4,700
14	Permanent Fund Dividend Fund	42,700
15	Oil/Hazardous Response Fund	61,500
16	State Employment & Training Program	2,000
17	Inter-Agency/Oil & Hazardous Waste	1,200
18	Correctional Industries Fund	6,300
19	Capital Improvement Project Receipts	586,000
20	Public School Fund	500
21	Fisheries Enhancement Revolving Loan Fund	2,100
22	Alaska Clean Water Loan Fund	2,000
23	Marine Highway System Fund	59,000
24	Information Services Fund	58,000
25	Mental Health Trust Authority Authorized Receipts	5,200
26	Clean Air Protection Fund	21,800
27	Children's Fund Earnings	500
28	Alaska Drinking Water Fund	2,000
29	Alaska Permanent Fund Corporation Receipts	14,400
30	Statutory Designated Program Receipts	23,700
31	CSSD Administrative Cost Reimbursement	3,100

1	RCA Receipts	30,700
2	Retiree Health Ins Fund/Major Medical	200
3	Retiree Health Ins Fund/Long-Term Care Fund	100
4	Public Building Fund	3,300
5	AK Fire Standards Council Receipts	300
6	State Land Disposal Income Fund	27,900
7	Shore Fisheries Development Lease Program	2,200
8	Timber Sale Receipts	3,200
9	Receipt Supported Services	306,300
10	Workers Safety and Compensation Administration Account	26,900
11	Alaska Oil & Gas Conservation Commission Repts	3,400
12	Rural Development Initiative Fund	300
13	Commercial Passenger Vessel Environmental Compliance fund	700
14	PCE Endowment Fund	300
15	Small Business Economic Development Revolving Loan Fund	200
16	Building Safety Account	4,500
17	Business License Receipts	14,000
18	Senior Care Fund	700
19	Total	\$5,566,200

20 (d) Contingent upon the ratification of the collective bargaining agreement described
 21 in this subsection, the sum of \$3,190,000 is appropriated from the Alaska marine highway
 22 system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities,
 23 marine vessel operations, in order to implement the monetary terms of the collective
 24 bargaining agreement for the Inlandboatmen's Union of the Pacific, representing the
 25 unlicensed marine unit, for the fiscal year ending June 30, 2005.

26 * Sec. 14. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 27 The sum of \$12,000,000 is appropriated from the Alaska marine highway system fund
 28 (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine highway
 29 system, marine vessel operations, for increased operating costs for the fiscal year ending
 30 June 30, 2005.

31 (b) The sum of \$~~1~~ 500 is appropriated from the general fund to the Department of

1 Transportation and Public Facilities, central region highways and aviation, for the fiscal year
 2 ending June 30, 2005, for payment of unpaid bills for services received in the fiscal year
 3 ending June 30, 2004.

4 (c) The sum of \$85,000 is appropriated from the general fund to the Department of
 5 Transportation and Public Facilities, program development, for increased operating costs for
 6 the fiscal year ending June 30, 2005.

7 * Sec. 15. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
 8 FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and
 9 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,
 10 page 35, line 22, is increased by appropriating from federal receipts an additional
 11 \$14,550,000, to be allocated as follows:

12	(1) Kotzebue: Obstruction Removal	\$5,300,000
13	and Safety Area (HD 40)	
14	(2) Tenakee Springs: Seaplane Float	550,000
15	Rehabilitation (HD 5)	
16	(3) Cold Bay: Airport Terminal Master	200,000
17	Plan (HD 37)	
18	(4) Deadhorse: Airport Runway Safety	8,000,000
19	Area Expansion (HD 40)	
20	(5) Unalaska: Airport Terminal Master	500,000
21	Plan and Improvements (HD 37)	

22 (b) The appropriation to the Department of Transportation and Public Facilities for
 23 the surface transportation program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 - 13,
 24 is increased by appropriating from federal receipts an additional \$44,150,000, to be allocated
 25 as follows:

26	(1) Alaska Marine Highways: Coffman	\$ 1,600,000
27	Cove Terminal (HD 1)	
28	(2) Alaska Marine Highways: Mitkof Island:	3,500,000
29	South Mitkof Island Terminal (HD 2)	
30	(3) Dalton Highway: Milepost 37 to 49	9,000,000
31	Reconstruction - Hess Creek to Yukon	

1	River (HD 6)	
2	(4) Glenn Highway: Milepost 41 - Dogwood	1,400,000
3	Intersection (HD 70)	
4	(5) Haines: Ferry Terminal through Town	13,000,000
5	to Old Haines Highway (HD 5)	
6	(6) Haines Highway: Revetment	2,400,000
7	Reinforcement (HD 5)	
8	(7) Ketchikan: Tongass Highway - Third	5,000,000
9	Avenue to Tunnel Resurfacing (HD 1)	
10	(8) Parks Highway: Milepost 72 to 83	1,250,000
11	Reconstruction - Willow Creek to	
12	Kashwitna River Reconstruction (HD 15)	
13	(9) Parks Highway: Milepost 204 - Summit	4,900,000
14	Railroad Overcrossing (HD 8)	
15	(10) Petersburg: Mitkof Highway - Ferry	1,600,000
16	Terminal South Resurfacing (HD 2)	
17	(11) Richardson Highway: Milepost 541 -	500,000
18	Eielson Access Ramps (HD 12)	

19 * Sec. 16. ALASKA COURT SYSTEM. The sum of \$49,500 is appropriated from
 20 statutory designated program receipts to the Alaska Court System, trial courts, for increased
 21 operating costs for the fiscal year ending June 30, 2005.

22 * Sec. 17. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 23 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
 24 made from subfunds and accounts other than the operating general fund (state accounting
 25 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
 26 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
 27 budget reserve fund to the subfunds and accounts from which they were transferred.

28 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
 29 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
 30 amount necessary to balance revenue and general fund appropriations is appropriated to the
 31 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of

1 Alaska).

2 (c) Unrestricted interest earned on investment of the general fund balances for the
3 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
4 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
5 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
6 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
7 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
8 unrestricted general fund revenue. The amount appropriated by this subsection may not
9 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
10 of money from the budget reserve fund to permit expenditure of operating and capital
11 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
12 general fund revenue.

13 (d) An amount equal to the investment management fees, estimated to be \$222,900,
14 for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is
15 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
16 Alaska) to the Department of Revenue, treasury division, for the fiscal year ending June 30,
17 2006.

18 (e) The sum of \$25,000 is appropriated from the budget reserve fund (art. IX, sec. 17,
19 Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
20 increased operating costs related to management of the budget reserve fund for the fiscal year
21 ending June 30, 2005.

22 (f) The appropriations made in (a), (b), (d), and (e) of this section are made under art.
23 IX, sec. 17(c), Constitution of the State of Alaska.

24 * Sec. 18. LAPSE OF APPROPRIATION. (a) The appropriations made by secs. 7(a),
25 7(e), 7(e), and 7(f) of this Act lapse June 30, 2007.

26 (b) The appropriations made by sec. 6 of this Act are to capitalize funds and do not
27 lapse.

28 (c) The appropriations made by secs. 1(b), 1(c), and 15 of this Act are for capital
29 projects and lapse under AS 37.25.020.

30 * Sec. 19. Section 13(d) of this Act takes effect on the date the collective bargaining
31 agreement described in sec. 13(d) of this Act is ratified by the membership of the respective

1 bargaining unit.

2 * Sec. 20. Sections 17(a), 17(b), 17(c), and 17(d) of this Act take effect July 1, 2005.

3 * Sec. 21. Except as provided in secs. 19 and 20 of this Act, this Act takes effect
4 immediately under AS 01.10.070(c).

	A	B	C	D	E	G	H	I	J
1	Sec #	Department	RDU or Component or Capital	Supplemental Need	Senate General Funds	Federal Funds (CS)	Other Funds (CS)	Fund Source (CS)	Total Funds (CS)
2	Fast Track Supplemental Bill								
3	1(a)	Administration	Non-Public Building Fund Facilities	Increased costs for heating fuel and other utilities for Non-Public Building Fund buildings	110.0				110.0
4	1(b)	Administration	Capital	State of Alaska Network Security Infrastructure Upgrades			5,003.5	Information Services Fund	5,003.5
5	1(c)	Administration	Capital	Alaska Land Mobile Radio (ALMR) Infrastructure Upgrades	6,000.0				6,175.0
6	2(a)	Commerce	Community Advocacy	Small city energy assistance program - For fuel purposes only after payment of any indebtedness to the bulk fuel revolving loan fund.	6,450.0				6,450.0
7	2(b)	Commerce	Office of Economic Development	The Office of Economic Development is coordinating an event at the Boston International Seafood Show that promotes the uniqueness of wild Alaska seafood.			150.0	Statutory Designated Prgrm Rcpts	150.0
8	2(c)	Commerce	Regulatory Commission of Alaska	Legal services costs of \$190.0 provided by the Department of Law were inadvertently omitted from the Regulatory Commission of Alaska's FY 05 budget. \$75.0 for outside counsel costs and \$258.0 to implement the Regulatory Commission of Alaska's improvement initiative to meet its mission more efficiently and effectively are also included.			523.0	RCA Rcpts	523.0
9	2(d) and (e)	Commerce	ASMI	Fund source switch from Federal Receipts to Receipt Supported Services in order to receive funding from the Alaska Fisheries Marketing Board.		(1,500.0)	1,500.0	Receipt Supported Services	0.0
10	3(a)	Corrections	Office of the Commissioner	Support for enhanced correctional officer and probation officer recruiting efforts in urban and rural Alaska. Workplace Alaska alone is not bringing enough applicants. The department will purchase TV and radio spots, and advertisements in smaller publications in locations such as Seward, Bethel, Nome, Kenai, Eagle River and Mat-Su.	50.0				50.0
11	3(b)	Corrections	Administrative Services	The department is seeking an e-procurement application to lower purchasing prices and improve efficiencies within the buying process for commodities, equipment, food and services.	190.0				190.0
12	3(c)	Corrections	Out-of-State Contractual	The new contract with the Arizona facility started November 1, 2004. With the increased bed cost from \$53.99 to \$57.15 and the projected population at the facility, the department needs additional funds to pay the contractor for housing Alaskan offenders.	2,292.9				2,292.9
13	3(d)	Corrections	Parole Board	Funding needed to conduct discretionary and mandatory parole hearings through the fiscal year. The anticipated savings from conducting hearings telephonically or using video conferencing equipment were insufficient.	65.0				65.0
14	3(e)	Corrections	Parole Board	Funds needed to pay outstanding bills from FY2004.	4.0				4.0
15	3(f)	Corrections	Probation and Parole	Reduction of \$65.0 due to impending lapse of FY05 funding.	(65.0)				(65.0)
16	4(a)	Education	School Finance and Facilities	Legal and expert services due to the Moore v. State funding lawsuit, extended lapse date to June 30, 2005.	230.0				230.0
17	4(b)	Education	Museum Operations	Funding shortfall due to unanticipated decline in program receipts and increased internal chargebacks.	100.0				100.0
18	5(a)	Environmental Conservation	Capital	Due to safety issues relating to emerging bioterrorism threats and animal diseases, changes in design were necessary to meet original intent and provide a safe and secure laboratory facility. This amendment provides additional funding to cover those design changes and complete construction of the new Environmental Health Laboratory.	855.0				855.0
19	6(a)	Fund Capitalization	Marine Fish Stabilization	Fuel cost and contract increases.	10,004.2				10,004.2
20	6(b)	Fund Capitalization	Disaster Relief Fund	Base capitalization of fund \$500, 2004 Herring Strait Sea Storm \$4,054.4, Interior Earthquake shortfall \$259.3, and Kaktovik Winter Storm \$2,169.5.	7,177.2				7,177.2