

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2992

1 General fund 400,000

2 Business license and corporation filing fees and taxes 400,000

3 (b) The sum of \$1,520,000 is appropriated to the Department of Commerce,
4 Community, and Economic Development, Alaska Seafood Marketing Institute, for the export
5 market access program for the fiscal years ending June 30, 2005, and June 30, 2006, from the
6 following sources in the amounts stated:

7 Federal receipts \$1,500,000

8 Receipt supported services 20,000

9 (c) The sum of \$750,000 is appropriated from statutory designated program receipts
10 to the Department of Commerce, Community, and Economic Development, Alaska Seafood
11 Marketing Institute, for herring promotion in the overseas market for the fiscal years ending
12 June 30, 2005, and June 30, 2006.

13 * Sec. 8. DEPARTMENT OF CORRECTIONS. (a) The sum of \$350,000 is appropriated
14 from the general fund to the Department of Corrections, institutional facilities, for increased
15 operating costs for the fiscal year ending June 30, 2005.

16 (b) The sum of \$75,000 is appropriated from the general fund to the Department of
17 Corrections, institutional facilities, for increased fuel costs for the fiscal year ending June 30,
18 2005.

19 (c) The sum of \$490,000 is appropriated from the general fund to the Department of
20 Corrections, inmate health care, for increased operating costs for the fiscal year ending
21 June 30, 2005.

22 * Sec. 9. ALASKA COURT SYSTEM. The sum of \$140,000 is appropriated from the
23 general fund to the Alaska Court System, trial courts, for the Matanuska-Susitna drug court
24 position for the fiscal years ending June 30, 2005, and June 30, 2006.

25 * Sec. 10. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
26 sum of \$265,000 is appropriated from Alaska Commission on Postsecondary Education
27 receipts to the Department of Education and Early Development, Alaska Commission on
28 Postsecondary Education, for increased operating costs for the fiscal year ending June 30,
29 2005.

30 (b) The sum of \$109,377 is appropriated from the DEED CIP fund equity account
31 (fund code 1191) to the Department of Education and Early Development for payment as a

1 grant to the Yukon Koyukuk School District for Alyeska Central School operations for the
2 fiscal years ending June 30, 2005, and June 30, 2006.

3 * Sec. 11. DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 158, SLA 2004,
4 page 14, lines 18 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
7 Commercial Fisheries	48,980,200	22,281,500	26,698,700

8 The amount appropriated for Commercial Fisheries includes the unexpended and
9 unobligated balance on June 30, 2004, of the Department of Fish and Game receipts
10 from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).

11 Southeast Region Fisheries 5,504,600

12 Management

13 [THE AMOUNT ALLOCATED FOR SOUTHEAST REGION FISHERIES
14 MANAGEMENT INCLUDES THE UNEXPENDED AND UNOBLIGATED BALANCE
15 ON JUNE 30, 2004, OF THE DEPARTMENT OF FISH AND GAME RECEIPTS FROM
16 COMMERCIAL FISHERIES TEST FISHING OPERATIONS RECEIPTS UNDER
17 AS 16.05.050(a)(15).]

18 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
19 Fish and Game, Boards of Fisheries and Game, for Board of Game activities related to review
20 of Tier II subsistence proposals for the fiscal year ending June 30, 2005.

21 * Sec. 12. FISH AND GAME ENFORCEMENT. Section 19, ch. 158, SLA 2004, is
22 amended to read:

23 Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement
24 of the fish and game laws of the state, the amount deposited in the general fund during
25 the fiscal year ending June 30, 2004, from criminal fines, penalties, and forfeitures
26 imposed for violation of AS 16 and its implementing regulations and from the sale of
27 forfeited property or alternative damages collected under AS 16.05.195, including
28 interest earned, is appropriated to the fish and game fund (AS 16.05.100).

29 (b) Appropriations totaling the estimated amount of the deposits described in
30 (a) of this section and the remaining unexpended and unobligated balances from prior
31 year transfers for these purposes, including interest earned by those prior year

1 transfers, are made in sec. 1 of this Act to the Department of Public Safety and the
2 Department of Law for increased enforcement, investigation, and prosecution of state
3 fish and game laws. If the amounts of the deposits and unexpended and unobligated
4 balances, including interest, fall short of the estimates appropriated in sec. 1 of this
5 Act, the amounts appropriated to the Department of Public Safety and the Department
6 of Law from the fish and game fund as set out in sec. 1 of this Act are reduced
7 proportionately.

8 * **Sec. 13. FUND TRANSFERS.** (a) The unexpended and unobligated balance on June 30,
9 2005, of appropriations made from federal unrestricted receipts is appropriated to the Alaska
10 debt retirement fund (AS 37.15.011(a)).

11 (b) The provision contained in a bill section with the catchline "FUND
12 TRANSFERS." in a version of HB 67 that is passed by the First Regular Session of the
13 Twenty-Fourth Alaska State Legislature and enacted into law that appropriates the sum of
14 \$45,784,100 from the general fund to the Alaska debt retirement fund (AS 37.15.011) is
15 repealed and reenacted to read:

16 The sum of \$34,563,300 is appropriated from the general fund to the Alaska
17 debt retirement fund (AS 37.15.011).

18 (c) The sum of \$40,000,000 is appropriated from the general fund to the information
19 services fund (AS 44.21.045(a)).

20 (d) The sum of \$12,000,000 is appropriated from the general fund to the Alaska
21 public building fund (AS 37.05.570).

22 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state
23 insurance catastrophe reserve account in accordance with AS 37.05.289 is appropriated from
24 the general fund to the state insurance catastrophe reserve account (AS 37.05.289).

25 (f) The sum of \$6,243,400 is appropriated from the general fund to the information
26 services fund (AS 44.21.045(a)).

27 * **Sec. 14. GAS PIPELINE.** (a) The sum of \$1,200,000 is appropriated from the general
28 fund to the Department of Administration, Alaska Oil and Gas Conservation Commission, for
29 reservoir studies and depletion plan evaluations related to the state gas pipeline and to
30 bringing North Slope natural gas to market.

31 (b) The sum of \$9,000,000 is appropriated from the general fund to the Department of

1 Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North
 2 Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30,
 3 2005, and June 30, 2006.

4 (c) The sum of \$4,500,000 is appropriated from the general fund to the Department of
 5 Natural Resources for work related to the state gas pipeline and to bringing North Slope
 6 natural gas to market, for the following purposes in the amounts stated:

PURPOSE	ALLOCATION
(1) Risk analysis and royalty issues	\$2,500,000
(2) Gas pipeline corridor geologic hazards and resource evaluation	2,000,000

11 (d) The sum of \$1,525,000 is appropriated from the general fund to the Department of
 12 Natural Resources for work related to the state gas pipeline and to bringing North Slope
 13 natural gas to market, for the fiscal years ending June 30, 2005, and June 30, 2006, for the
 14 following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

19 (e) The sum of \$5,300,000 is appropriated from the general fund to the Department of
 20 Revenue, commissioner's office, for work related to the state gas pipeline and to bringing
 21 North Slope natural gas to market.

22 (f) The sum of \$2,170,000 is appropriated from the general fund to the Department of
 23 Revenue, Alaska Natural Gas Development Authority, for work related to the state gas
 24 pipeline and to bringing North Slope natural gas to market.

25 * **Sec. 15. OFFICE OF THE GOVERNOR.** (a) The sum of \$125,000 is appropriated from
 26 the general fund to the Office of the Governor for direct support of national efforts to open the
 27 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
 28 development and other oil and gas and natural resource development projects for the fiscal
 29 years ending June 30, 2005, and June 30, 2006.

30 (b) The sum of \$100,000 is appropriated from the general fund to the Office of the
 31 Governor, executive office, for increased funding for the Northern Forum for the fiscal year

1 ending June 30, 2005.

2 (c) The sum of \$385,200 is appropriated from the general fund to the Office of the
3 Governor, contingency fund, for reimbursement of funding provided for emergency bulk fuel
4 energy loans to small communities for the fiscal year ending June 30, 2005.

5 (d) The sum of \$500,000 is appropriated from the general fund to the Office of the
6 Governor, executive office, for work related to the state gas pipeline and to bringing North
7 Slope natural gas to market, and other oil and gas projects for the fiscal years ending June 30,
8 2005, and June 30, 2006.

9 * **Sec. 16. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
10 \$194,100 is appropriated from the general fund to the Department of Health and Social
11 Services, probation services, for court-ordered operating costs for the fiscal year ending
12 June 30, 2005.

13 (b) The unexpended and unobligated balance, estimated to be \$450,000, of pioneers'
14 home care and support receipts under AS 47.55.030 collected during the fiscal year ending
15 June 30, 2005, is appropriated to the Department of Health and Social Services, pioneers'
16 homes, for equipment.

17 (c) The sum of \$200,000 is appropriated from the general fund to the Department of
18 Health and Social Services, senior residential services, for increased costs for the fiscal year
19 ending June 30, 2005.

20 (d) The sum of \$17,966,700 is appropriated to the Department of Health and Social
21 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal
22 year ending June 30, 2005, from the following sources in the amounts stated:

23	Federal receipts	\$10,345,300
24	General fund match	7,621,400

25 (e) The sum of \$150,000 is appropriated from receipt supported services to the
26 Department of Health and Social Services, bureau of vital statistics, for increased operating
27 costs for the fiscal year ending June 30, 2005.

28 (f) The sum of \$6,171,400 is appropriated to the Department of Health and Social
29 Services, behavioral health Medicaid services, for increased operating costs for the fiscal year
30 ending June 30, 2005, from the following sources in the amounts stated:

31	Federal receipts	\$3,517,700
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1 (b) The sum of \$175,000 [\$100,000] of the unappropriated and unobligated
 2 balance of income accrued on or before June 30, 2004, in the fund described in (a)(2)
 3 of this section is appropriated to the Department of Law for the fiscal years ending
 4 June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for the purposes of
 5 restoring, replacing, or enhancing resources or services injured or lost as a result of the
 6 Exxon Valdez oil spill through analysis of continuing injury from the oil spill and
 7 development of restoration options.

8 (d) Section 22(c), ch. 159, SLA 2004, is amended to read:

9 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon
 10 Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for
 11 studies and analyses related to oil remaining in the environment from the Exxon
 12 Valdez oil spill and to injury resulting from that spill for the fiscal years ending
 13 June 30, 2004, [AND] June 30, 2005, and June 30, 2006.

14 * Sec. 20. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
 15 federal receipts authorized by RPL 09-5-0001 are appropriated to the Department of Military
 16 and Veterans' Affairs for the operations of the Alaska aviation safety project for the fiscal
 17 years ending June 30, 2005, and June 30, 2006.

18 (b) The sum of \$178,700 is appropriated from the general fund to the Department of
 19 Military and Veterans' Affairs, national guard military headquarters, for increased operating
 20 costs for the fiscal year ending June 30, 2005.

21 (c) The sum of \$30,900 is appropriated from the general fund to the Department of
 22 Military and Veterans' Affairs, air guard facilities maintenance, for increased operating costs
 23 for the fiscal year ending June 30, 2005.

24 (d) The sum of \$52,600 is appropriated from the general fund to the Department of
 25 Military and Veterans' Affairs, Alaska military youth academy, for increased operating costs
 26 for the fiscal year ending June 30, 2005.

27 * Sec. 21. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$45,350,400 is
 28 appropriated from the general fund to the Department of Natural Resources, fire suppression
 29 activity, for operating costs for the fiscal year ending June 30, 2005.

30 (b) Section 1, ch. 158, SLA 2004, page 27, line 14, is amended to read:

31 APPROPRIATION GENERAL OTHER

1	ITEMS	FUND	FUNDS
2	Resource Development	68,229,200	<u>26,798,800</u> <u>41,430,400</u>
3		[26,698,800]	[41,530,400]

4 * Sec. 22. DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 159, SLA 2004, page 32,
5 lines 17 - 18, is amended to read:

6	APPROPRIATION	OTHER
7	ITEMS	FUNDS
8	Marine Fisheries Patrol	<u>1,250,000</u> <u>1,250,000</u>
9	improvements (ED 99)	[1,080,300] [1,080,300]

10 * Sec. 23. DEPARTMENT OF REVENUE. (a) The sum of \$1,100,000 is appropriated to
11 the Department of Revenue, Alaska State Pension Investment Board, for increased operating
12 costs for the fiscal year ending June 30, 2005, from the following sources:

13	Public employees' retirement trust fund	\$704,000
14	Teachers' retirement system fund	374,000
15	Judicial retirement system	15,000
16	National Guard retirement system	7,000

17 (b) The sum of \$1,500,000 is appropriated from Alaska Permanent Fund Corporation
18 receipts to the Department of Revenue, APFC custody and management fees, for increased
19 operating costs for the fiscal year ending June 30, 2005.

20 * Sec. 24. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 33(b), ch. 158, SLA
21 2004, is amended to read:

22 (b) The sum of \$73,031,200 [\$81,870,084] is appropriated to the Department
23 of Education and Early Development for state aid for costs of school construction
24 under AS 14.11.100 from the following sources:

25	Alaska debt retirement fund	<u>\$40,449,400</u> [\$51,670,084]
26	(AS 37.15.011)	
27	School fund (AS 43.50.140)	<u>32,581,800</u> [30,200,000]

28 (b) Notwithstanding sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec.
29 33(f)(3), ch. 158, SLA 2004 (Department of Commerce, Community, and Economic
30 Development, Metlakatla Power and Light, utility plant and capital additions - \$1,191,964),
31 lapses June 30, 2006, and the Department of Commerce, Community, and Economic

1 Development is authorized for the fiscal year ending June 30, 2006, to pay debt service on
2 outstanding debt authorized by AS 42.45.065.

3 * **Sec. 25. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)

4 The sum of \$930,000 is appropriated from the general fund to the Department of
5 Transportation and Public Facilities for construction of the Chandalar maintenance station.

6 (b) The sum of \$1,631,400 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities for emergency and nonroutine maintenance.

8 (c) The sum of \$1,001,400 is appropriated from the International Airports Revenue
9 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
10 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

11 (d) The sum of \$274,800 is appropriated from the International Airports Revenue
12 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
13 airport field and equipment maintenance, for increased utilities costs for the fiscal year ending
14 June 30, 2005.

15 (e) The sum of \$249,900 is appropriated from the general fund to the Department of
16 Transportation and Public Facilities, central region facilities, for increased fuel and other
17 operating costs for the fiscal year ending June 30, 2005.

18 (f) The sum of \$465,500 is appropriated from the general fund to the Department of
19 Transportation and Public Facilities, northern region facilities, for increased fuel and utilities
20 costs for the fiscal year ending June 30, 2005.

21 (g) The sum of \$1,274,400 is appropriated from the general fund to the Department of
22 Transportation and Public Facilities, central region highways and aviation, for increased fuel,
23 utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

24 (h) The sum of \$1,399,500 is appropriated from the general fund to the Department of
25 Transportation and Public Facilities, northern region highways and aviation, for increased
26 fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

27 (i) The sum of \$263,400 is appropriated from the general fund to the Department of
28 Transportation and Public Facilities, southeast region highways and aviation, for increased
29 fuel, commodities, and other operating costs for the fiscal year ending June 30, 2005.

30 (j) The sum of \$1,100,000 is appropriated from the highways equipment working
31 capital fund to the Department of Transportation and Public Facilities, state equipment fleet

1 administration, for increased fuel costs for the fiscal year ending June 30, 2005.

2 (k) The sum of \$400,000 is appropriated from the general fund to the Department of
3 Transportation and Public Facilities, statewide information systems, for increased operating
4 costs for the fiscal year ending June 30, 2005.

5 (l) The sum of \$68,000 is appropriated from the general fund to the Department of
6 Transportation and Public Facilities. central region highways and aviation, for increased
7 operating costs at the King Salmon airport for the fiscal year ending June 30, 2005.

8 (m) The sum of \$140,000 is appropriated to the Department of Transportation and
9 Public Facilities, human resources, for increased operating costs for the fiscal year ending
10 June 30, 2005, from the following sources in the amounts stated:

11	Highways equipment working capital fund (AS 44.68.210)	\$20,000
12	International Airports Revenue Fund (AS 37.15.430(a))	35,000
13	Capital improvement project receipts	55,000
14	Alaska marine highway system fund (AS 19.65.060(a))	30,000

15 (n) Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33, is amended to read:

16 ALLOCATIONS

17 Nunapitchuk: Airport 1,400,000

18 and access improvements

19 [RELOCATION] (ED 38)

20 (o) Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch.
21 1, SLA 2003, is amended to read:

22 ALLOCATIONS

23 Nunapitchuk: Airport 5,000,000

24 and access improvements

25 [RELOCATION] (ED 38)

26 (p) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e),
27 ch. 1, SLA 2003, is amended to read:

28 ALLOCATIONS

29 Nunapitchuk: Airport 1,200,000

30 and access improvements

31 [RELOCATION] (ED 39)

1 (q) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
2 and by sec. 15(g), ch. 82, SLA 2003 is amended to read:

3 (a) Subject to (b) of this section, the amount earned by the investments
4 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
5 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2005 [2003], after
6 any payment required under 26 U.S.C. 148, not to exceed \$33,434,500 [\$31,100,000],
7 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
8 the Department of Transportation and Public Facilities for construction costs of the
9 Anchorage International Airport Terminal Redevelopment Project.

10 (r) The sum of \$127,700 is appropriated from the International Airports Revenue
11 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Fairbanks
12 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

13 (s) The sum of \$3,400,000 is appropriated from Adak airport operations, federal
14 receipts, to the Department of Transportation and Public Facilities to repair and replace
15 buildings, air field lighting, and dewatering systems at the Adak airport.

16 (t) The sum of \$2,693,700 is appropriated from the general fund to the Department of
17 Transportation and Public Facilities, marine vessel operations, for fuel costs for the fiscal year
18 ending June 30, 2006.

19 * **Sec. 26. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**
20 **FEDERAL PROJECTS.** (a) The appropriation to the Department of Transportation and
21 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,
22 page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, is increased by appropriating
23 from federal receipts an additional \$18,000,000, to be allocated as follows:

- 24 (1) Bethel: Airport Parallel Runway and Other \$16,000,000
- 25 Improvements (HD 38)
- 26 (2) Hooper Bay: Airport and Access 2,000,000
- 27 Road Repairs (HD 39)

28 (b) The appropriation to the Department of Transportation and Public Facilities for
29 the Surface Transportation Program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 -
30 13, as amended by sec. 15(b), ch. 6, SLA 2005, is increased by appropriating from federal
31 receipts an additional \$8,725,000, to be allocated as follows:

1	(1) Southeast: Mid Region Access EIS (HD 91)	\$2,000,000
2	(2) Statewide: Comprehensive Highway	500,000
3	Safety Plan (HD 99)	
4	(3) Statewide: Electronic Crash Web Enablement	400,000
5	Form 12-200 and Data Transfer (HD 99)	
6	(4) Statewide: Emergency Bridge Replacement (HD 99)	800,000
7	(5) Statewide: Intelligent Transportation Systems	1,350,000
8	Implementation Plan (IWAYS) (HD 99)	
9	(6) Statewide: Road/Highway Functional	400,000
10	Classification Review (HD 99)	
11	(7) Statewide: Material Site Investigation (HD 99)	500,000
12	(8) Statewide: Milepost and Destination	1,300,000
13	Signs (HD 99)	
14	(9) Statewide: National Highway System and	400,000
15	Non-National Highway System Anti-icing	
16	Program (HD 99)	
17	(10) Statewide: Traveler Information Signs (HD 99)	325,000
18	(11) Glenn Highway: Milepost 58, Milepost 60,	750,000
19	and Milepost 97 Slides Repair (HD 70)	

20 * Sec. 27. UNIVERSITY OF ALASKA. The sum of \$75,000 is appropriated from the
 21 general fund to the University of Alaska Fairbanks for the Future Farmers of America state
 22 director position for the fiscal years ending June 30, 2005, and June 30, 2006.

23 * Sec. 28. RATIFICATIONS. (a) The following departmental expenditures made in fiscal
 24 year 2003 are ratified to reverse the negative account balances in the Alaska state accounting
 25 system in the amounts listed for the AR number. The appropriations from which these
 26 expenditures were actually paid are amended by increasing those appropriations by the
 27 amount listed as follows:

28 Department of Health and Social Services

29 AR22520-03 Medical Assistance \$13,390,029.73

30 (b) The expenditures by the Department of Natural Resources for fire suppression for
 31 the fiscal year ending June 30, 2004 (AR37313-04 Fire General Fund), are ratified in the

1 amount of \$2,010,200.

2 (c) The expenditures by the Department of Corrections cited in Recommendation No.
3 44 of the State of Alaska Single Audit for the fiscal year ending June 30, 2002 (AR50566-02
4 Parole Board) are ratified in the amount of \$62,129.

5 (d) The expenditures by the Department of Commerce, Community, and Economic
6 Development for a qualified trade association contract for the fiscal year ending June 30,
7 2004, are ratified in the amount of \$158,174.

8 * Sec. 29. HOUSE DISTRICTS 1 - 5. Section 56(a)(3), ch. 82, SLA 2003, is amended to
9 read:

10	(3) Department of	payment as a grant under	150,000
11	Community and	AS 37.05.316 to the	
12	Economic Development	Southeast Conference	
13		for fiscal years 2004,	
14		[AND] 2005, <u>and 2006</u>	
15		for reviving Southeast	
16		Alaska's economy	

17 * Sec. 30. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
18 appropriation made in sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake
19 design, phase 3 - \$29,778) is reappropriated to the Department of Commerce, Community,
20 and Economic Development for payment as a grant under AS 37.06.010 to the City of Kake
21 for capital projects and improvements.

22 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
23 ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up - \$11,027); sec.
24 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment -
25 \$20,000); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock
26 upgrades - \$25,711) are reappropriated to the Department of Commerce, Community, and
27 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
28 community of Tatitlek for community facilities and equipment.

29 (c) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
30 ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements -
31 \$28,798); and sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community

1 projects and improvements - \$1,070) are reappropriated to the Department of Commerce,
2 Community, and Economic Development for payment as a grant under AS 37.06.020 to the
3 unincorporated community of Chenega Bay for community facilities and equipment.

4 * Sec. 31. HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the
5 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western
6 interior regional training center construction - \$150,000) is reappropriated to the Department
7 of Commerce, Community, and Economic Development for payment as a grant under
8 AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training
9 center.

10 (b) The unexpended and unobligated balances of the appropriations made in sec. 8,
11 ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements -
12 \$2,223); and sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose
13 facility - \$26,238) are reappropriated to the Department of Commerce, Community, and
14 Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
15 community of Arctic Village for debt repayment and other community projects.

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,
17 ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement - \$25,342)
18 is reappropriated to the Department of Commerce, Community, and Economic Development
19 for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
20 community facilities and equipment.

21 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
22 ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic - \$25,000); and sec. 8, ch. 159,
23 SLA 2004, page 61, line 8 (Nulato, community projects and improvements - \$5,496) are
24 reappropriated to the Department of Commerce, Community, and Economic Development for
25 payment as a grant under AS 37.05.315 to the City of Nulato for equipment purchases and
26 community improvements.

27 (e) The unexpended and unobligated balances of the appropriations made in sec. 82,
28 ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FS...A 1999
29 (Stevens Village, purchase of a dump truck); and sec. 100, ch. 2, FSSLA 1999, page 94, lines
30 23 - 24 (Stevens Village, landfill dump truck - \$25,022) are reappropriated to the Department
31 of Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.05.317 to the unincorporated community of Stevens Village for community facilities
2 and equipment.

3 * Sec. 32. HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances of
4 the appropriations made in sec. 1, ch. 135, SLA 2000, page 48, line 31 through page 49, line
5 4 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue,
6 replace command vehicle - \$28,000); and sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7
7 (Fairbanks North Star Borough, emergency medical services, replace ambulance - \$91,000)
8 are reappropriated to the Department of Commerce, Community, and Economic Development
9 for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena
10 Hot Springs Road public safety radio upgrades.

11 (b) The sum of \$564,300 is appropriated from the general fund to the Department of
12 Commerce, Community, and Economic Development for payment as a grant under
13 AS 37.05.315 to the Fairbanks North Star Borough for a scoreboard for the Carlson Center.

14 (c) The sum of \$946,000 is appropriated from the general fund to the Department o.
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.315 to the Fairbanks North Star Borough for the Chena River Park boat dock.

17 (d) The sum of \$421,500 is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment as grants under
19 AS 37.05.315 to the Fairbanks North Star Borough for capital projects on the school district
20 small grants list.

21 * Sec. 33. HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the
22 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks,
23 Chena River/Wendell Street bridge, repair bridge deck - \$125,000) is reappropriated to the
24 Department of Commerce, Community, and Economic Development for payment as a grant
25 under AS 37.05.315 to the City of Fairbanks for downtown street improvements.

26 (b) Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3, is
27 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
28 Fairbanks Americans with Disabilities	250,000	250,000
29 Act (ADA), Department of Justice (DOJ)		

1 Improvements and Other Improvements to
 2 City-owned Buildings (ED 29-34)

3 * **Sec. 34.** HOUSE DISTRICTS 11 - 12. The unexpended and unobligated balance of that
 4 portion of the appropriation made in sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12
 5 (village safe water grants matched by federal EPA - \$21,881,200), and allocated on page 45,
 6 lines 10 - 11 (Badger Richardson water supply design - \$1,000,000) funded with Alaska
 7 Housing Finance Corporation receipts is reappropriated to the Department of Commerce,
 8 Community, and Economic Development for payment as follows:

9 (i) as grants under AS 37.05.315 to the following municipalities for the
 10 projects listed and in the amounts specified:

11 MUNICIPALITY	PROJECT	AMOUNT
12 Fairbanks North Star Borough	District 11 road service	\$104,810
	area improvements	
14 Fairbanks North Star Borough	District 12 road service	31,620
	area improvements	
16 Fairbanks North Star Borough	North Pole High School	10,000
	vocational education	
	equipment	
19 City of North Pole	North Pole Senior Center	22,659
	renovation and	
	weatherization	

22 (2) as grants under AS 37.05.316 to the following recipients for the projects
 23 listed and in the amounts specified:

24 RECIPIENT	PROJECT	AMOUNT
25 Fairbanks Soil and Water	noxious weed control	\$ 10,000
26 Conservation District		
27 Fairbanks Soil and Water	Chena Slough adaptive	100,000
28 Conservation District	restoration work	
29 North Star Volunteer Fire	purchase emergency	100,000
30 Department	equipment	

31 * **Sec. 35.** HOUSE DISTRICT 12. (a) The unexpended and unobligated balances of the

1 appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna,
 2 community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line
 3 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004,
 4 page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a),
 5 ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements -
 6 \$175,747) are reappropriated to the Department of Commerce, Community, and Economic
 7 Development for payment as grants under AS 37.05.316 to the following recipients for the
 8 projects specified in the amounts specified:

9	RECIPIENT	PROJECT	AMOUNT
10	(1) Salcha-Delta Soil and Water	noxious weed removal	\$10,000
11	Conservation District		
12	(2) Copper Valley Development	abandoned vehicle and	15,000
13	Association, Inc.	metals removal	
14	(3) Salcha Fair Association, Inc.	fairground electrical,	14,000
15		maintenance, and other	
16		improvements	
17	(4) Copper Valley Community	building extension	50,000
18	Library Association		
19	(5) Chickaloon Fire Service	purchase pumper truck	87,000
20	Corporation	and fire-fighting	
21		equipment and	
22		training	
23	(6) Lake Louise Nonprofit	purchase fire-fighting	14,000
24	Corporation	equipment	
25	(7) Glacier View Community	purchase fire-fighting	43,000
26	Council	equipment and	
27		training	
28	(8) Glenn Rich Fire and Rescue	purchase fire-fighting	40,000
29		equipment	
30	(9) Copper Valley Historical	phase one museum	10,000
31	Society	expansion plan	

1 (10) Valdez Civil Air Patrol airport apron 15,000
 2 improvements

3 (b) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
 4 ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and
 5 improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community
 6 projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10
 7 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA
 8 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) remaining
 9 after the reappropriations made by (a) of this section are reappropriated to the Department of
 10 Commerce, Community, and Economic Development for payment as a grant under
 11 AS 37.05.316 to Salcha Rescue, Inc., for an off-road rescue vehicle, trailer, and equipment.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 13 1, SSSLA 2002, page 5, lines 11 - 12 (Delta Junction, EDA grant match - \$110,000) is
 14 reappropriated to the Department of Commerce, Community, and Economic Development for
 15 payment as a grant under AS 37.05.315 to the City of Delta Junction for city park, playground
 16 equipment, and municipal groundskeeping.

17 (d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
 18 100, SLA 1997, page 75, lines 19 - 21 (Delta Junction, construct fencing around city landfill -
 19 \$33,569) is reappropriated to the Department of Commerce, Community, and Economic
 20 Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for
 21 community projects and improvements.

22 (e) Section 1, ch. 82, SLA 2003, page 19, lines 25 - 27, is amended to read:

23 ALLOCATIONS

24 Valdez Sewer Treatment 494,900

25 Plant Aeration Improvements

26 Phase 2, and Small Boat

27 Harbor Sewer and Pump

28 Out Facility Improvements

29 (ED 12)

30 (f) The unexpended and unobligated balance of the appropriation made in sec. 100,
 31 ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(c), ch. 135, SLA 2000

1 (Nelchina/Mendeltna, community hall and solid waste project - \$26,368) is reappropriated to
2 the Department of Commerce, Community, and Economic Development for payment as a
3 grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for
4 community projects and improvements.

5 * **Sec. 36.** HOUSE DISTRICTS 13 -16. (a) The unexpended and unobligated balance of
6 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-
7 Susitna Borough, design and engineering of Tyone River weir - \$14,000) is reappropriated to
8 the Department of Commerce, Community, and Economic Development for payment as a
9 grant under AS 37.06.010 to the Matanuska-Susitna Borough design and engineering of a
10 Tyone River weir.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
12 ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical
13 preservation - \$59,500) is reappropriated to the Department of Commerce, Community, and
14 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
15 Borough for historical preservation.

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
17 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services
18 projects - \$241,000) is reappropriated to the Department of Commerce, Community, and
19 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
20 Borough for recreational services projects.

21 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
22 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities - \$705,000) is
23 reappropriated to the Department of Commerce, Community, and Economic Development for
24 payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements
25 along the Palmer-Wasilla Highway extension.

26 (e) That portion of the unexpended and unobligated balance of the appropriation made
27 in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32,
28 through page 38, line 3 (Wasilla, septage facility emergency generator - \$61,900) is
29 reappropriated to the Department of Environmental Conservation for payment as a grant
30 under AS 46.03.030 to the City of Wasilla for a septage facility expansion project.

31 (f) The unexpended and unobligated balance of the appropriation made in sec.

1 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
2 development and associated rail line improvements - \$4,500,000) is reappropriated to the
3 Department of Commerce, Community, and Economic Development for payment as a grant
4 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
5 development and associated rail line improvements.

6 (g) The unexpended and unobligated balance of the appropriation made in sec.
7 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
8 development and associated rail line improvements within the borough) is reappropriated to
9 the Department of Commerce, Community, and Economic Development for payment as a
10 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
11 development and associated rail line improvements.

12 (h) The unexpended and unobligated balance of the appropriation made in sec. 40(b),
13 ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development - \$900,000) is
14 reappropriated to the Department of Commerce, Community, and Economic Development for
15 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
16 development.

17 (i) The sum of \$500,000 is appropriated from the general fund to the Department of
18 Commerce, Community, and Economic Development for payment as a grant under
19 AS 37.05.315 to the City of Wasilla for the Mission Hills water line extension.

20 (j) The sum of \$125,000 is appropriated from the general fund to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.315 to the City of Wasilla for design of an extension of East Susitna Avenue.

23 (k) The sum of \$260,000 is appropriated from the general fund to the Department of
24 Commerce, Community, and Economic Development for payment as a grant under
25 AS 37.05.315 to the City of Wasilla for emergency generators for the sports complex.

26 (l) The sum of \$2,000,000 is appropriated from the general fund to the Department of
27 Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.315 to the City of Wasilla for the Wasilla to Big Lake trail.

29 (m) The unexpended and unobligated balance of the appropriation made in sec. 131,
30 ch. 139, SLA 1998, page 39, line 29, through page 40, line 4 (Wasilla, Old Knik
31 landfill/Smith Ball Field ground water investigation - \$50,000) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant
2 under AS 37.05.315 to the City of Wasilla for Old Knik landfill/Smith Ball Fields ground
3 water investigation.

4 * Sec. 37. HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
5 the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of
6 Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or
7 improvements - \$125,000) is reappropriated to the Department of Natural Resources for a
8 tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30,
9 2006, and June 30, 2007.

10 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
11 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound
12 barrier wall construction - \$80,000) is reappropriated to the Department of Commerce,
13 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
14 Municipality of Anchorage for Campbell Lake improvements.

15 (c) That portion of the unexpended and unobligated balance of the appropriation made
16 by sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d),
17 ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for
18 payment as a grant to the Anchorage Boys and Girls Club is reappropriated to the Department
19 of Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the
21 purchase of equipment and supplies.

22 * Sec. 38. HOUSE DISTRICT 34. (a) The unexpended and unobligated balance of the
23 appropriation made in sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula
24 Borough, Ninilchik Emergency Services, tanker truck - \$18,250) is reappropriated to the
25 Department of Commerce, Community, and Economic Development for payment as a grant
26 under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.

27 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
28 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling
29 Community Club, multipurpose facility phase II - \$42,250) is reappropriated to the
30 Department of Commerce, Community, and Economic Development for payment as a grant
31 under AS 37.05.316 to the Sterling Community Club for multipurpose facility phase II.

1 * **Sec. 39.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the
2 appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road
3 work and fencing at dump - \$12,200) is reappropriated to the Department of Commerce,
4 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
5 City of Nondalton for community facilities and equipment.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
7 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design -
8 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
9 Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30,
10 2006, to the City of Akhiok for a bulk fuel purchase.

11 * **Sec. 40.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
12 appropriation made in sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA
13 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof,
14 sprinkler system, library and computer room relocation, and remodel in accordance with sec.
15 2(e), ch. 129, SLA 1998 - \$1,791,585) is reappropriated to the Department of Education and
16 Early Development for Bristol Bay Borough Schools, Naknek school sprinkler system, library
17 and computer room relocation, and remodel, in accordance with the project description set out
18 in sec. 2(e), ch. 129, SLA 1998.

19 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,
20 ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point - fuel farm upgrade - \$25,000); and sec.
21 100, ch. 2, FSSLA 1999, Page 88, lines 28 - 29, as amended in sec. 72(c), ch. 1, SSSLA 2002
22 (Pilot Point - repair of landfill road) are reappropriated to the Department of Commerce,
23 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
24 City of Pilot Point for capital projects and improvements.

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
26 ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system
27 improvements - \$25,000) is reappropriated to the Department of Commerce, Community, and
28 Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending
29 June 30, 2006, to the City of Saint George for bulk fuel purchase.

30 * **Sec. 41.** HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the
31 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmautluak, erosion

control - \$25,002); and sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec. 24, ch. 1, SSSLA 2002 (Atmautluak, erosion control and community center, \$51,404) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Atmautluak for community facilities and equipment.

(b) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended in sec. 44(a), ch. 159, SLA 2004 (Kwethluk, road and parking lot construction) is reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Kwethluk for community facilities and equipment.

(c) The unexpended and unobligated balances of the appropriations made in sec. 131, ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak community hall completion - \$31,191); and sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment - \$25,411) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated community of Tununak for community facilities and equipment.

* Sec. 42. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the appropriations made in sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper cat with cabin - \$25,000); and sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat harbor - \$20,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Golovin for community facilities and equipment.

(b) The unexpended and unobligated balances of the appropriations made in sec. 131, ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment - \$25,000); sec. 9, ch. 4, FSSLA 1994, page 4, line 20, as amended by sec. 46(f), ch. 2, FSSLA 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment); sec. 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment - \$25,000); sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service - \$25,000); and sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and improvements - \$25,000) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.06.010 to the City of Wales

1 for community facilities and equipment.

2 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
3 135, SLA 2000, page 56, lines 28 - 29 (White Mountain - bulk fuel tank farm relocation -
4 \$26,265) is reappropriated to the Department of Commerce, Community, and Economic
5 Development for payment as a grant under AS 37.06.010 to the City of White Mountain for
6 community facilities and equipment.

7 * Sec. 43. HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the
8 appropriations made in sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik,
9 community cultural center with outdoor playground design project - \$25 000); sec. 1, ch. 1,
10 SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair - \$10,341); and
11 sec. 8(b)(41), ch. 159, SLA 2004 (Selawik - community projects and improvements - \$1,220)
12 are reappropriated to the Department of Commerce, Community, and Economic Development
13 for payment as a grant under AS 37.06.010 to the City of Selawik for community facilities
14 and equipment.

15 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
16 ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock - \$10,000) is reappropriated to the
17 Department of Commerce, Community, and Economic Development for payment as a grant
18 under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.

19 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
20 135, SLA 2000, page 56, lines 23 - 24 (Wainwright - TV cable upgrade - \$25,000) is
21 reappropriated to the Department of Commerce, Community, and Economic Development for
22 payment as a grant under AS 37.06.010 to the City of Wainwright for community facilities
23 and equipment.

24 * Sec. 44. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
25 62(a), ch. 82, SLA 2003, is amended to read:

26 (a) The unexpended and unobligated balance, not to exceed \$400,000, of the
27 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27
28 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is
29 reappropriated to the Legislative Budget and Audit Committee for the fiscal years
30 ending June 30, 2004, [AND] June 30, 2005, June 30, 2006, and June 30, 2007, for
31 contracts with the Department of Natural Resources and Department of Fish and

1 Game for the purpose of gathering and preparing data regarding potential navigable
2 water and RS 2477 rights-of-way assertions.

3 (b) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
4 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council,
5 office of victims' rights - \$481,600) that is appropriated from permanent fund dividend
6 appropriations in lieu of dividends to criminals is reappropriated to the Legislative Council for
7 the office of victims' rights for the fiscal year ending June 30, 2006.

8 (c) The unexpended and unobligated balances of the appropriations made by sec.
9 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual
10 meeting expenses for fiscal years 2003, 2004, and 2005 - \$300,000); and sec. 81(c), ch. 1,
11 SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held
12 in 2004) are reappropriated to the Legislative Council to the council chair account for the
13 fiscal year ending June 30, 2006.

14 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
15 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council,
16 council and subcommittees - \$1,289,400) that was directed by the Legislative Council to the
17 council chair is reappropriated to the Legislative Council to the council chair account for the
18 fiscal year ending June 30, 2006.

19 (e) The unexpended and unobligated balances of the appropriation made by sec. 1, ch.
20 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and
21 Audit Committee, committee expenses - \$922,400); and that portion of the appropriation
22 made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit
23 Committee to the account in the legislative audit division for committee expenses are
24 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the
25 fiscal year ending June 30, 2006.

26 (f) Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004, is
27 amended to read:

28 **Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.**

29 The unexpended and unobligated balance, not to exceed \$150,000, of the
30 appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on
31 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -

1 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years
 2 ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for sunset and
 3 performance audits.

4 (g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
 5 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council,
 6 administrative services - \$7,987,100) and page 37, line 15 (Legislative Council, legal and
 7 research services - \$2,427,300) is reappropriated to the legislative operating budget for senate
 8 operations for the fiscal year ending June 30, 2006.

9 * **Sec. 45.** DEPARTMENT OF ADMINISTRATION. (a) Section 1, ch 158, SLA 2004,
 10 page 5, lines 21 - 26, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
11				
12				
13	Public Communications Services	<u>5,384,400</u>	<u>4,160,700</u>	1,223,700
14		[5,684,400]	[4,460,700]	
15	Public Broadcasting	54,200		
16	Commission			
17	Public Broadcasting - Radio	2,469,900		
18	Public Broadcasting - T.V.	754,300		
19	Satellite Infrastructure	<u>2,106,000</u>		
20		[2,406,000]		

21 (b) The sum of \$4,350,000 is appropriated from the general fund to the Department of
 22 Administration, commissioner's office, for the fiscal year ending June 30, 2006, for the
 23 distribution to state agencies to offset the increased chargeback rates for statewide services as
 24 identified in the statewide federal cost allocation plan.

25 (c) It is the intent of the legislature that the Department of Administration,
 26 commissioner's office, distribute the general fund appropriation of \$4,350,000 made in (b) of
 27 this section across appropriation lines to other state agencies to assist with the statewide
 28 services chargeback obligations.

29 (d) It is the intent of the legislature that all state agencies receiving funds under (b) of
 30 this section will reimburse the funds as required by the statewide federal cost allocation plan
 31 chargeback to the level that the funds have been capitalized for future statewide services

1 needs.

2 (e) The sum of \$300,000 is appropriated from the general fund to the information
3 services fund (AS 44.21.045(a)).

4 * **Sec. 46. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
5 **DEVELOPMENT.** (a) The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the
6 appropriation to the Department of Commerce, Community, and Economic Development for
7 payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch.
8 1, SSSLA 2002, is extended to June 30, 2006.

9 (b) The sum of \$93,200 is appropriated from the general fund to the Department of
10 Commerce, Community, and Economic Development for payment as a grant under
11 AS 37.05.316 to Big Brothers, Big Sisters of Alaska for statewide information system
12 upgrades.

13 (c) The sum of \$40,000 is appropriated from the general fund to the Department of
14 Commerce, Community, and Economic Development for payment as a grant under
15 AS 37.05.316 to the Alaska State Fair for design and construction of an agribusiness pavilion.

16 (d) The sum of \$275,000 is appropriated from the general fund to the Department of
17 Commerce, Community, and Economic Development for the fiscal years ending June 30,
18 2005, and June 30, 2006, for payment as a grant under AS 37.05.316 to the Atwood
19 Foundation to assist with the review of the CDQ program including state regulations.

20 * **Sec. 47. DEPARTMENT OF CORRECTIONS.** The lapse date of the appropriation made
21 in sec. 1, ch. 157, SLA 2004, page 2, line 22 (Department of Corrections, inmate health care -
22 \$4,891,400) is extended to June 30, 2006.

23 * **Sec. 48. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund
24 balances on June 30, 2005, of the appropriations made in sec. 1, ch. 158, SLA 2004, page 16,
25 line 15 (commissions/special offices - \$1,386,400); sec. 1, ch. 158, SLA 2004, page 16, line
26 17 (executive operations - \$9,343,800); sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of
27 management and budget - \$1,950,300); sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant
28 governor - \$897,700); and sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections - \$2,228,800)
29 are reappropriated to the Office of the Governor for operating costs for the fiscal year ending
30 June 30, 2006.

31 * **Sec. 49. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) Section 1, ch.

1 158, SLA 2004, page 20, lines 5 - 10, is amended to read:

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 Public Assistance		<u>229,183,600</u>	<u>107,574,500</u>	121,609,100
5		[231,907,400]	[110,298,300]	
6 Alaska Temporary Assistance Program	44,796,900			
8 Adult Public Assistance	<u>54,622,600</u>			
9	[57,161,400]			
10 Child Care Benefits	46,015,100			
11 General Relief Assistance	<u>1,314,000</u>			
12	[1,499,000]			

13 (b) The sum of \$2,723,000 is appropriated from the general fund to the Department of
14 Health and Social Services for the following projects in the following amounts:

PROJECT	AMOUNT
16 Emergency medical services	\$ 425,000
17 ambulances and equipment statewide, 18 match for Code Blue project (ED 99)	
19 Juneau Pioneers' Home roof replacement	1,000,000
20 Pioneers' Homes deferred maintenance, 21 renovation, repair, and equipment	1,298,000

22 (c) The unexpended and unobligated balance as of June 30, 2005, not to exceed
23 \$199,200, of that portion of the appropriation made in sec. 1, ch. 157, SLA 2004, page 3, line
24 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral
25 health, services to the seriously mentally ill - \$8,878,300) that was made from mental health
26 trust authorized receipts is reappropriated to the Department of Health and Social Services,
27 services to the seriously mentally ill, for expenses related to the community planning project
28 and independent case management for the fiscal year ending June 30, 2006.

29 (d) It is the intent of the legislature that the Department of Health and Social Services
30 repeal 7 AAC 43.1058(k)(1)(B) effective July 1, 2005.

31 (e) It is the intent of the legislature that the Department of Health and Social Services

1 shall adopt new emergency regulations establishing a personal needs allowance for recipients
 2 residing in an assisted living facility equal to the monthly income limit set in
 3 AS 47.07.020(b)(6) minus \$260. Until such time as the department can adopt these
 4 regulations at 7 AAC 43.1058(k)(1)(B), the department shall apply personal needs allowance
 5 for recipients residing in an assisted living facility equal to the monthly income limit set in
 6 AS 47.07.020(b)(6) minus \$260. This meets the requirements for a finding of a public,
 7 health, safety, and welfare emergency under AS 44.62.250.

8 (f) The sum of \$363,500 is appropriated to the Department of Health and Social
 9 Services, senior and disabilities Medicaid services in order to adopt new emergency
 10 regulations establishing a personal needs allowance for recipients residing in an assisted
 11 living facility for the fiscal year ending June 30, 2006, from the following sources in the
 12 amounts stated:

13	Federal receipts	\$209,300
14	General fund	154,200

15 * Sec. 50. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The
 16 unexpended and unobligated balance on June 30, 2005, estimated to be \$48,500, of the
 17 appropriation made in sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined
 18 support maintenance site clean-up - \$200,000), is reappropriated to the Department of
 19 Military and Veterans' Affairs for statewide emergency communications.

20 * Sec. 51. DEPARTMENT OF NATURAL RESOURCES. (a) Section 24(n), ch. 159,
 21 SLA 2004, is amended to read:

22 (n) The sum of \$500,000 in federal unrestricted receipts expenditure
 23 authorization is appropriated to the Department of Natural Resources, division of
 24 agriculture, in price support for the ongoing milk production to assist the Alaska
 25 Dairy Industry with the [FOR MATCHING FUNDS FOR LIVESTOCK
 26 TRANSPORTATION AND INFRASTRUCTURE COSTS AS THE RESULT OF
 27 THE GOVERNOR'S APRIL 21, 2004, DECLARATION OF] statewide economic
 28 disaster related to the border closure against ruminants.

29 (b) Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29, is amended to read:

30	APPROPRIATION	OTHER
31	ITEMS	FUNDS

1 [GRANTS TO NAMED RECIPIENTS
2 (AS 37.05.316)]

3 Ketchikan Area State Parks 25,000 25,000

4 [ADVISORY BOARD - AREAWIDE]

5 Health, Safety and Maintenance

6 Upgrades (ED 1)

7 * **Sec. 52.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
8 unexpended and unobligated balance on June 30, 2005, estimated to be \$9,000,000, of the
9 appropriation made in sec. 29(c), ch. 159, SLA 2004 (Department of Transportation and
10 Public Facilities, Adak air field - \$10,000,000) is reappropriated to the Department of
11 Transportation and Public Facilities for a multi-year contract for building, runway, and system
12 improvements and to provide immediate and long-term operation and maintenance of the
13 Adak air field.

14 * **Sec. 53.** ALASKA CAPITAL INCOME FUND. (a) Subject to sec. 55 of this Act, sec.
15 13(d), ch. 158, SLA 2004, is amended to read:

16 (d) The income earned during fiscal year 2005 on revenue from the sources set
17 out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
18 [PRINCIPAL OF THE ALASKA PERMANENT FUND].

19 (b) Subject to sec. 55 of this Act, the provision contained in a version of HB 67 that is
20 passed by the First Special Session of the Twenty-Fourth Alaska State Legislature and
21 enacted into law that appropriates the income earned during fiscal year 2006 on revenue from
22 the sources set out in AS 37.13.145(d) to the principal of the Alaska permanent fund is
23 repealed and reenacted to read:

24 The income earned during fiscal year 2006 on revenue from the sources set out
25 in AS 37.13.145(d) is appropriated to the Alaska capital income fund.

26 * **Sec. 54.** CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
27 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
28 made from subfunds and accounts other than the operating general fund (state accounting
29 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
30 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
31 budget reserve fund to the subfunds and accounts from which they were transferred.

1 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
2 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
3 amount necessary to balance revenue and general fund appropriations is appropriated to the
4 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
5 Alaska).

6 (c) Unrestricted interest earned on investment of the general fund balances for the
7 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
8 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
9 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
10 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
11 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
12 unrestricted general fund revenue. The amount appropriated by this subsection may not
13 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
14 of money from the budget reserve fund to permit expenditure of operating and capital
15 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
16 general fund revenue.

17 (d) The sum of \$167,000 is appropriated from the budget reserve fund (art. IX, sec.
18 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
19 increased operating costs related to management of the budget reserve fund for the fiscal year
20 ending June 30, 2006.

21 (e) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
22 Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the
23 operating general fund (state accounting system fund number 11100) by operation of art. IX,
24 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
25 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
26 which they were transferred.

27 (f) The appropriations made by (a), (b), (d), and (e) of this section are made under art.
28 IX, sec. 17(c), Constitution of the State of Alaska.

29 * **Sec. 55. CONTINGENCY.** Sections 1 - 5 and 53 of this Act are contingent upon the
30 passage by the First Special Session of the Twenty-Fourth Alaska State Legislature and
31 enactment into law of a bill or bills that

1 (1) repeal AS 37.13.145(d) or amend AS 37.13.145(d) to eliminate the
2 requirement that the income earned on that portion of the money received by the state as a
3 result of *State v. Amerada Hess, et al.*, 1JU-77-847 Civ. (Superior Court, First Judicial
4 District) that was deposited into the principal of the Alaska permanent fund be deposited into
5 the principal of the Alaska permanent fund;

6 (2) establish the Alaska capital income fund; and

7 (3) establish the State of Alaska Capital Corporation and authorize it to issue
8 bonds.

9 * Sec. 56. RETROACTIVITY. (a) The appropriations made by secs. 12 and 15(d) of this
10 Act are retroactive to July 1, 2004.

11 (b) The appropriation made by sec. 20(a) of this Act is retroactive to July 8, 2004.

12 * Sec. 57. LAPSE. (a) The appropriations made by secs. 12, 13, and 45(e) of this Act are
13 for the capitalization of funds and do not lapse.

14 (b) The appropriations made by secs. 1 - 5, 7(a), 16(b), 20(a), 25(b), 25(s), 26, 31(a),
15 31(e), 34(2), 35(a)(3) - (10), 35(b), 35(f), 36(c), 37(c), 38(a), 38(b), 40(a), 46(b), 46(c), 49(b),
16 50, and 52 of this Act are for capital projects and lapse under AS 37.25.020.

17 (c) The appropriations made by secs. 14(a), 14(c), 14(e), 14(f), and 31(b) of this Act
18 lapse June 30, 2007.

19 (d) The appropriations made by secs. 35(a)(1) and (2) of this Act lapse June 30, 2010.

20 * Sec. 58. EFFECTIVE DATE. (a) Sections 12, 15(d), 20, 55, 56, and 57 of this Act take
21 effect immediately under AS 01.10.070(c).

22 (b) Sections 6(f), 11(b), 14, 15(a) - (c), 16(a), 16(c) - (f), 17 - 19, 21 - 24, 25(a) - (s),
23 26 - 28, 45(a), 46(d), 49(a), 51(b), and 54(d) of this Act take effect May 20, 2005.

24 (c) Sections 13^(b)~~(e)~~ - (f), 25(t), 45(b), 49(d), 49(f), 54(a), and 54(b) of this Act take
25 effect July 1, 2005.

26 (d) Section 49(e) of this Act takes effect July 2, 2005.

27 (e) Section 54(e) of this Act takes effect July 1, 2006.

28 (f) Except as provided in (a) - (e) of this section, this Act takes effect June 30, 2005.

FRANK H. MURKOWSKI
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
JUNEAU, ALASKA 99811-0001
(907) 465-3500
FAX (907) 465-3532
WWW.GOV.STATE.AK.US

April 26, 2005

The Honorable Gary Wilken
The Honorable Lyda Green
Co-Chairs, Senate Finance Committee
Alaska State Senate
State Capitol
Juneau, AK 99801-1182


Dear Senators Wilken and Green:

The FY2005 supplemental request of 385.2 for the Office of the Governor is for reimbursement of funds provided to the Department of Commerce, Community, and Economic Development for emergency bulk fuel loans to the following communities:

Chignik Lake	\$ 53,298
Saint George	\$118,020
Tuluksak	\$ 32,737
Tuntutuliak	\$ 47,250
Ivanoff Bay	\$ 19,698
Beaver	
& Chalkyitsik	\$ 27,468
Tuntutuliak	
& Arctic Village	\$ 86,689

Thank you for your consideration of this request.

Sincerely,


Linda J. Perez
Administrative Director

cc: Senate Finance Committee

FY2005 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
	Section Number	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1									
2	Regular Supplemental Bill								
3	1(a)	Administration	Finance	First National Bank of Alaska credit card rebates - These funds are received from the bank based on state credit card purchases. Growth of the credit card program, combined with more favorable rebate terms has resulted in rebates in excess of budgeted authority. Allowing receipt and expenditure of these funds will allow the department to meet the vacancy factor in this component where health insurance and retirement cost increases were not funded.			76.1	Statutory Designated Prgm Rcpts	76.1
4	1(b)	Administration	Motor Vehicles	Digital drivers license supplies - Funding is needed to cover the additional costs of deploying the digital drivers license system and increased demand for the new licenses. Consumable costs are higher due to volume of first-year purchases and underestimating cost of consumables.			125.0	Receipt Supported Services	125.0
5	1(c)	Administration	Office of Public Advocacy	Projected annual caseload increase - Because of the difficulty in projecting case types and costs 18 months in advance, OPA has historically funded the workload and caseload increases through supplemental appropriations. Funding of \$25.0 in General Fund/Program Receipts is from the Dept. of Law from collections under Criminal Rule 39 and Appellate Rule 209.	600.0				600.0
6	1(d) Amend	Administration	Public Defender Agency	Projected annual caseload increase - PD was reappointed to several hundred old cases associated with the Blakely decision which rendered some aspects of the State of Alaska's sentencing framework unconstitutional. Also, increases in travel to remote courts, expert witness, discovery and file storage costs. Funding of \$24.9 in General Fund/Program Receipts is from the Dept. of Law from collections under Criminal Rule 39 and Appellate Rule 209. Also includes Therapeutic court funding coming from federal funds received by the National Council on Alcohol and Drug Dependency and allocated to State agencies. Apr 22: Updated projection reduces the amount of GF needed by 87.2, down to a new GF total of 800.0.	800.0		20.0	Statutory Designated Prgm Rcpts	820.0
7	1(e) Amend	Administration	Risk Management	Two major claims against the State's self-insurance deductible (\$1 million per loss) for catastrophic losses have been incurred. Fairbanks Correctional Center \$1,000.0 (total cost is just over \$1 million) and Fairweather hull damage \$350.0. Mar 9. Cost estimate for the Fairbanks Correctional Center is reduced by \$150.0 to \$850.0. Apr 5. Two more claims have occurred: damage to P/V Enforcer \$225.0 and Dillingham DOT equipment storage building fire on Feb 12 \$670.0.	2,095.0				2,095.0
8	1(f) Amend	Administration	Satellite Infrastructure	The department has realized decreased rental costs for satellite equipment of \$500.0 Feb 28. Original reduction of \$500.0 cannot be sustained, only \$300.0 is available.	(300.0)				(300.0)
9	Amend	Administration	Personnel	Apr 5. Costs related to investigation of alleged violation of Ethics Act, \$40.0. Apr 22: Cost increase of \$20.0 to a new total of \$60.0.	60.0				60.0
10	2 Amend	Commerce	Qualified Trade Association Contract Capital	The difference between the estimated amount and the actual amount paid to the Alaska Travel Industry Association that was due. Feb 28. Manufacturing Extension Program capital project is moved from the FY06 capital budget to the FY05 supplemental in order to begin the project earlier.	158.2		800.0	800.0 BLIC & Corp Rcpts	1,600.0
11	Amend	Commerce	Alaska Seafood Marketing Institute	Apr 5. Additional federal funds awarded 1/11/05 for the export market access program which must be spent in FY 05. Apr 22: Increase by \$20.0 RSS for match		1,500.0	20.0	RSS	1,520.0
12	Amend	Commerce	Alaska Seafood Marketing Institute	Apr 15. \$750.0 of SPDR for herring promotion in the overseas market. Funding coming from the Alaska Fisheries Marketing Board.			750.0	Statutory Designated Prgm Rcpts	750.0
13	3(a)	Corrections	Institutional Facilities	The department took a 7% savings in commodity purchases in anticipation of savings from deploying technology. Deployment has been delayed and the savings has not been realized.	350.0				350.0
14	3(b)	Corrections	Institutional Facilities	Fuel cost increases	75.0				75.0

FY2005 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
	Section Number	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1									
16	Amend 4(a)	Corrections Education	Inmate Health Care ACPE	Apr 22: Costs of unanticipated catastrophic medical cases Unanticipated increase in mainframe charges from Dept of Administration's Enterprise Technology Services	490.0		265.0	ACPE Rcpts	490.0 265.0
17	4(b) Amend	Education	Foundation Program	Reduce the FY 05 entitlement for public school funding by \$14,145.5 due to a decrease in projected enrollment, an increase in the amount of federal impact aid that reduces the amount of state aid, and the actual cost of the supplemental funding floor Mar 9. An additional decrease of \$47.0	(14,192.5)				(14,192.5)
18	4(c)	Education	Library Operations	Costs associated with implementation of librarian job class study resulting in a one-range increase effective January 15, 2005	30.0				30.0
19	5	Fish & Game	Commercial Fisheries	Language in sec. 1, ch. 15B, SLA 2004, page 14 for the Southeast Region Fisheries Management component should have been for the entire Commercial Fisheries appropriation					0.0
20	6	Fund Capitalization	Fish and Game Fund	Fish and Game Fund interest can't be spent by the Department of Public Safety or the Department of Law per Legislative Audit, December 2004. A language change is necessary to specifically appropriate the interest earnings	108.4				108.4
21	7(a) Amend	Fund Capitalization	Debt Retirement Fund	Increased capitalization of the Debt Retirement Fund to supplant a shortfall in cigarette tax revenue into the School Fund - the estimate for cigarette tax revenue is reduced by \$800.0 from \$30.2 million to \$29.4 million. This fully funds the School Construction Debt Reimbursement program in FY 05. (Original request consisted of \$551.1 GF, \$3.5 Fed UR Rcpts, and \$245.4 DEED CIP Equity Account.) Mar 9. This entire subsection may be deleted.	0.0	0.0	0.0	DEED CIP Equity	0.0
22	7(b)	Fund Capitalization	Debt Retirement Fund	This section appropriates any lapsing balances as of June 30, 2005 of federal unrestricted receipts to the Debt Retirement Fund. (The amount is unknown at this time.)					0.0
23	7(c)	Fund Capitalization	Information Services Fund	Telecommunications Partnering Agreement (TPA) disenfranchisement remediation \$3,200.0	6,243.4				6,243.4
24	8(a)	Health & Soc Svcs	Behavioral Health Grants	State of Alaska Telecommunications System (SATS) and 2-Way Radio removed from statewide rate allocation and funded separately \$3,043.4	4,000.0				4,000.0
25	8(b)	Health & Soc Svcs	Behavioral Health Administration	Substance abuse prevention initiative so Alaska's kids are safe and healthy - Leadership Initiatives to Keep Children Alcohol-Free, Reach Out Now, Building Healthy Futures, Statewide Multimedia Campaign, FY06 lapse date	75.0				75.0
26	8(c)	Health & Soc Svcs	Behavioral Health Administration	Substance abuse prevention initiative so Alaska's kids are safe and healthy - Alaska Local Options Campaign Project Coordinator, FY06 lapse date	425.0				425.0
27	8(d)	Health & Soc Svcs	Juvenile Justice Probation Services	Substance abuse prevention initiative so Alaska's kids are safe and healthy - Alaska Local Options Campaign, FY06 lapse date	194.1				194.1
28	8(e) Amend	Health & Soc Svcs	Public Assistance Adult Public Assistance	Court-ordered special needs services for children in juvenile facilities. Last session the Legislature asked that these costs be brought forward as supplementals					
29	8(e)	Health & Soc Svcs	Public Assistance General Relief Assistance	Savings due to caseload reduction and programmatic changes, particularly last year's changes to interim assistance Apr 22: Additional savings of \$500.0 to be used to fund the breast and cervical cancer screening supplemental request of \$500.0.	(2,538.8)				(2,538.8)
30	8(e)	Health & Soc Svcs	Public Assistance General Relief Assistance	Projected FY 05 lapse. Approximately 80% of funds are used to pay for funeral and burial expenses of indigent deceased persons, the remainder is used to assist low-income individuals and families who are facing eviction	(105.0)				(105.0)
31	8(f)	Health & Soc Svcs	Departmental Support Services BASIC Grants	Provides vital social service program support to children, directly serving needy Alaskans across the state. Funding will be used on collaborative, community based activities addressing basic needs such as food, shelter and health care. With FY06 lapse date	1,000.0				1,000.0

FY2005 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
	Section Number	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1									
32	8(g)	Health & Soc Svcs	Boards and Commissions Governor's Advisory Council on Faith-Based and Community Initiatives	FY 05 costs for Office established by Administrative Order 221	122.1				122.1
33	8(h)	Health & Soc Svcs	Public Health Vital Statistics	Full funding for lease costs for Juneau office			150.0	Receipt Supported Services	150.0
34	Amend	Health & Soc Svcs	Behavioral Health Medicaid Svc	Medicaid caseload growth above FY 05 budget projections. At current expenditure rate, the existing appropriation will be gone in April or May. (Originally requested as part of the Fast Track supplemental, but was not included in the final version because funds were not yet needed.)	2,653.7	3,517.7			6,171.4
35	Amend	Health & Soc Svcs	Health Care Services Women's and Adolescents Services	Feds reduced FFY05 funding in the Breast and Cervical Cancer screening program. The \$500.0 general funds will continue services to 1,600 enrolled women that otherwise would not be served. (Originally requested in the Fast Track supplemental bill, but not funded.)	500.0	0.0			500.0
36	Amend	Health & Soc Svcs	Behavioral Health Svcs to Chronically Mentally Ill	Apr 15: Reappropriation of expected FY05 lapse of MHTAAR funds to complete the Community Planning and the Independent Case Management projects in FY06, in the amounts of \$110.0 and \$89.2, respectively.				MHTAAR	0.0
37	Amend	Health & Soc Svcs	Pioneers Homes	Apr 22: Appropriate excess receipts for the purchase of needed equipment for the Pioneer Homes.			450.0	Receipt Supported Services	450.0
38	Amend	Health & Soc Svcs	Sr. Dis. Svcs: Sr Res Svcs	Apr 22: Additional funding for the Kotzebue Senior Citizens Center residential care grant.	200.0				200.0
39	Amend	Health & Soc Svcs	Senior and Disabilities Medicaid Services	Apr 22: Additional funding needed.	7,621.4	10,345.3			17,966.7
40	9 Amend	Law	Civil Division, Deputy Attorney General's Office	Judgements and Claims as of 2/7/05 are \$1,108.9 Mar 9 adds \$209.7 for a new total of \$1,318.6 Apr 15 adds \$621.4 for a new total of \$1,940.0 Apr 22: adds \$51.9 (\$2.7 GF and \$49.2 PSTF) for a new total of \$1,991.9	1,942.7		49.2	Public School Trust Fund	1,991.9
41	10(a)	Labor	Management Services	Language for carryforward of revenues due to audit findings.					0.0
42	10(b)	Labor	Vocational Rehabilitation Administration	Language for carryforward of revenues due to audit findings.					0.0
43	11(a)	Law	Opinions, Appeals and Ethics	Outside counsel costs to complete the appeal through the oral argument in the Planned Parenthood case. FY06 lapse date.	19.1				19.1
44	11(b)	Law	Statehood Defense	Extend lapse date to June 30, 2006 for Navigable Waters, RS 2477 Rights of Way, Statehood Defense - Sec 62(b), ch 82, SLA 2003.	0.0				0.0
45	11(c)	Law	Environmental Law	Extend lapse date to June 30, 2006 for continued analysis of the continuing injury from the Exxon Valdez oil spill and development of restoration options - Sec 16, ch 159, SLA 2004.	0.0				0.0
46	11(d)	Law	Environmental Law	Extend lapse date to June 30, 2006 for Exxon Valdez Oil Spill Trustee Council - Sec 22(c), ch 159, SLA 2004.	0.0				0.0
47	Amend	Law	Environmental Law	Apr 15: Analysis of continuing injury from the Exxon Valdez Oil Spill and development of restoration options, FY06 lapse date.			75.0	EVOS Rest	75.0
48	12(a)	Military	Capital	Transfer RPL 09.5.0001, authorized on July 8, 2004, for the Alaska Aviation Safety project from operating to capital (\$2,803.0 federal funds).					0.0
49	12(b)	Military	Capital	Reappropriation of the estimated balance of \$48.5 from the Tundra Road Combined Support Maintenance Site Clean-up project (Sec 1, ch 135, SLA 2000) for statewide emergency communications.					0.0

FY2005 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
	Section Number	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1									
50	12(c)	Military	National Guard Military Headquarters	Anchorage Armory basic telecommunications service increased basic telephone service costs provided by the National Guard Bureau for DMVA offices located in the Anchorage Armory	57 2				57 2
51	Amend	Military	National Guard Military Headquarters	National Guard Audit Disallowance - remainder of request not funded in SB 98	148 7				148 7
52	12(d)	Military	Air Guard Facilities Maintenance	Network Services Costs for Kulis and Eielson network service is provided by the Air National Guard	30 9				30 9
53	12(e)	Military	Alaska Military Youth Academy	Network Services Costs for the Alaska Military Youth Academy network service is provided by a private sector vendor	52 6				52 6
54	13(a)	Natural Resources	Fire Suppression Activity	Costs to fight worst fire season in history	36,902 7				36,902 7
55	13(b)	Natural Resources	Capital	Reappropriation of the Grants to Named Recipient Ketchikan Area State Parks Advisory Board - \$25,000 for Areawide Health, Safety and Maintenance Upgrades project to DNR for same purpose As originally appropriated, the Board has no staff or the capability to receive and expend the funds					0 0
56	13(c)	Natural Resources	Water Development	Replace non-realizable receipts	100 0		(100 0)	Receipt Supported Services	0 0
57	Amend	Natural Resources	Parks Management	Feb 28 Reclassification of Parks Rangers will become effective Feb 16			60 0	Receipt Supported Services	60 0
58	Amend	Natural Resources	Agricultural Dev	Apr 15 Scope change to sec 24(n), ch 159, SLA 2004, for the Alaska dairy industry and the statewide economic disaster related to the border closure against ruminants					0 0
59	14(a)	Public Safety	Capital	Additional National Marine Fisheries Service funding for the existing FY 05 capital project Marine Fisheries Patrol Improvements This increases the amount from \$1,080 3 to \$1,250 0		169 7			169 7
60	14(b)	Public Safety	Capital	New Crime Scene Examination Enhancement project		225 0			225 0
61	15(a)	Revenue	Alaska State Pension Investment Board	Increased managers fees			1,100 0	various Retirement Funds	1,100 0
62	15(b)	Revenue	Capital	Alaska Mental Health Trust Authority Mobility Coalition grant funds from the U.S Department of Transportation		500 0			500 0
63	15(c)	Revenue	APFC Custody and Management Fees	Increased managers fees			1,500 0	Permanent Fund Receipts	1,500 0
64	Amend	Revenue	Child Support Services Division	Feb 28 Replacement funds for FFY2002 incentives that were wrongfully withheld due to a delay on the part of the federal government Original request of \$602 0 federal funds Mar 11 Delete request		0 0			0 0
65	Amend	Revenue	Permanent Fund Corporation	Feb 28 Language change that is contingent upon the passage of the Amerada Hess legislation					0 0
66	16(a)	State Debt	School Debt	Fund source change due to a shortfall in cigarette tax revenue deposits into the School Fund The School Fund is reduced from \$30.2 million to \$29.4 million and the Debt Retirement Fund is increased from \$51,670,084 to \$52,470,084 Mar 9 Amendment due to final reconciliation of FY05 school debt reimbursement needs overall the amount is reduced \$8,838 9 to \$73,031 2. Debt Retirement Fund is reduced by \$11,620,684 from \$51,670,084 to \$40,049,400, and School Fund is increased by \$2,781 8 from \$30,200,000 to \$32,981,800 Apr 5 School Fund revenue is expected to be \$400 0 less than originally anticipated, which requires a fund source switch between the School Fund and the Debt Retirement Fund in the same amount			(8,838 9)	Debt Ret Fund and School Fund	(8,838 9)
67	16(b)	State Debt	Capital Project Debt Reimbursement	The lapse date of sec 3.3(d)(3), ch 158, SLA 2004, page 68 line 16 - 18 is extended to June 30, 2006 for Metlakatla Power and Light's utility plant and capital addition debt reimbursement					0 0

FY2005 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
	Section Number	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1									
68	17(a)	Transportation	Capital	Bids came in higher for Chandalar maintenance station construction	930 0				930 0
69	17(b)	Transportation	Capital	Adak contract - new federal authority for capital improvements		3,400 0			3,400 0
	17(c)	Transportation	Capital	Emergency and Non-routine Maintenance	743 4				743 4
	Amend			Failed railroad crossings, \$305 0 Winter ice storm and avalanche damage, \$50 0 Johnson River bridge damage, \$218 4 Apr 15 Wolverine Road on Lazy Mountain, \$170 0					
70	17(d)	Transportation	Chorage Airport facilities	Utility cost increases				Internal Airports Rev Fund	1,001 4
71	17(e)	Transportation	Anchorage Airport Field and Equipment Maintenance	Utility cost increases			1,001 4	Internal Airports Rev Fund	274 0
72	17(f)	Transportation	Capital	Reappropriate the June 30, 2005 balance of the \$10 million appropriation made in sec 29(c), ch. 159, SLA 2004 for the Adak air field, estimated to be \$9 million, to DOT for capital improvements			274 8	Internal Airports Rev Fund	0 0
73	17(g)	Transportation	Central Region Facilities	Heating fuel and risk management cost increases	249 9				249 9
74	17(h)	Transportation	Northern Region Facilities	Heating fuel and utility cost increases	465 5				465 5
75	17(i)	Transportation	Central Region Highways and Aviation	Anchorage snowhaul and equipment fuel, utilities, sand and steel cost increases	1,374 4				1,374 4
76	17(j)	Transportation	Northern Region Highways and Aviation	Equipment fuel, utilities, and steel cost increases	1,399 5				1,399 5
77	17(k)	Transportation	Southeast Region Highways and Aviation	Equipment fuel, sand, chemicals and steel cost increases	263 4				263 4
78	17(l)	Transportation	State Equipment Fleet Administration	Fuel increases - credit card expenditures reimbursed by user agencies			1,100 0	Highway Working Capital Fund	1,100 0
79	17(m)	Transportation	Statewide Information Services	Funding for telecommunications chargeback costs - FY 04 supplemental funding was not built into FY 05 budget, thereby causing a shortfall	659 6				659 6
80	17(n)	Transportation	Central Region Highways and Aviation	King Salmon air traffic control current year contract	68 0				68 0
81	17(o)	Transportation	Human Resources	Shortage in realizing savings due to delay in implementing electronic timesheets			140 0	various	140 0
82	Amend	Transportation	Capital	Feb 28 Capital project title changes of three prior appropriations from Nunapitchuk Airport Relocation to Nunapitchuk Airport and Access Improvements					0 0
83	Amend	Transportation	Capital	Feb 28 Appropriation of investment earnings associated with the 1999 Alaska International Airport System bond issuance to be used for the terminal redevelopment project			2,334 5	Internal Airports Const Fund	2,334 5
84	Amend	Transportation	Fairbanks Airport Operations	Mar 11 Utility cost and consumption increases			127 7	Internal Airports Rev Fund	127 7
85									
86	18(a)	Transportation	Capital	Airport Improvement Program increase of \$14 million in federal funds as allocated					0 0
87	18(a)(1)	Transportation	Capital	Bethel Airport Parallel Runway and Other Improvements		16,000 0			16,000 0
88	18(a)(2)	Transportation	Capital	Hooper Bay Airport Access Road Repairs		2,000 0			2,000 0
89	18(b)	Transportation	Capital	Surface Transportation Program increase of \$ 725 0 in federal funds as allocated					0 0
90	18(b)(1)	Transportation	Capital	Southeast Mid Region Access FIS		2,000 0			2,000 0
91	18(b)(2)	Transportation	Capital	Statewide Comprehensive Highway Safety Plan		500 0			500 0
92	18(b)(3)	Transportation	Capital	Statewide Electronic Crash Web Enablement Form 12 2003 and Data Transfer		400 0			400 0

FY2005 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
	Section Number	Department	FDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
93	18(b)(4)	Transportation	Capital	Statewide Emergency Bridge Replacement		800 0			800 0
94	18(b)(5)	Transportation	Capital	Statewide Intelligent Transportation systems Implementation Plan (IWAYS)		1,350 0			1,350 0
95	18(b)(6)	Transportation	Capital	Statewide Road/Highway Functional Classification Review		400 0			400 0
96	18(b)(7)	Transportation	Capital	Statewide Material Site Investigation		500 0			500 0
97	18(b)(8)	Transportation	Capital	Statewide Milepost and Destination Signs		1,300 0			1,300 0
98	18(b)(9)	Transportation	Capital	Statewide National Highway System and Non-National Highway System Anti-icing Program		400 0			400 0
99	18(b)(10)	Transportation	Capital	Statewide Traveler Information Signs		325 0			325 0
100	18(b)(11)	Transportation	Capital	Glen Highway Milepost 58, Milepost 60, and Milepost 97 Slides Repair		750 0			750 0
	20	Revenue	Treasury Division	Increased managers fees				25 0	25 0
101	Amend	Governor	Contingency Fund	Mar 11 Reimbursement of funds provided to the Department of Commerce, Community, and Economic Development for emergency bulk fuel loans made to small communities, \$319 5 Apr 22: Increased costs of \$65.7 for two additional small community loans brings the total to \$385.2.	385.2			Constitutional Budget Reserve	385.2
102	Amend	Governor	Executive Office	Apr 5 Additional funding for the Northern Forum	100 0				100 0
103	Amend	Governor	Executive Office	Apr 13 Work related to the state gas pipeline and to bringing North Slope natural gas to market for FY05 and FY06	500 0				500 0
104	Amend	Governor	Multiple	Apr 22: Reappropriation of any FY05 general fund balances within the Office of the Governor for FY06 operating costs.					0.0
105	Gasline	Administration	Capital	AOGCC costs for gas pipeline reservoir studies and depletion plan evaluations	1,200 0				1,200 0
106	Gasline	Law	Civil Division, Oil, Gas and Mining	Apr 13 Restore veto of project due to LB&A appropriation and PF Rcpts Legal costs for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects for FY05 and FY06	9,000 0				9,000 0
107	Gasline	Natural Resources	Capital	Apr 13 Restore veto of project due to LB&A appropriation and PF Rcpts Gas pipeline risk analysis and royalty issues	2,500 0				2,500 0
108	Gasline	Natural Resources	Capital	Apr 13 Restore veto of project due to LB&A appropriation and PF Rcpts Gas pipeline corridor geologic hazards and resource evaluation	2,000 0				2,000 0
109	Gasline	Natural Resources	Capital	Apr 13 Restore veto of project due to LB&A appropriation and PF Rcpts Gas pipeline Bullen Point Road right-of-way permitting \$3,200 0 (\$2,400 0 funded in SB 98)	800 0				800 0
110	Gasline	Natural Resources	Capital	Apr 13 Restore vetoed PF Rcpts with GF Division of Oil and Gas increased workload for gas pipeline \$2,700 0 (\$2,025 0 funded in SB 98)	675 0				675 0
111	Gasline	Natural Resources	Capital	Apr 13 Restore vetoed PF Rcpts with GF Commissioner's Office increased workload for gas pipeline \$200 0 (\$150 0 funded in SB 98)	50 0				50 0
112	Gasline	Revenue	Capital	Apr 13 Restore vetoed PF Rcpts with GF Commissioner's Office - Work related to the state gas pipeline and to bringing North Slope natural gas to market	5,300 0				5,300 0
113	Gasline	Revenue	Capital	Apr 13 Restore veto of project due to LB&A appropriation and PF Rcpts Alaska Natural Gas Development Authority increased workload for gas pipeline	2,170 0				2,170 0
114				Apr 13 Restore veto of project due to LB&A appropriation and PF Rcpts					
115				Regular Supplemental Bill Total	80,672.8	47,182.7	1,504.8		129,360.3
116									
117	19(a)	Ratifications	Health & Soc Svcs	AR22520 03 Medical Assistance	13,390,029.7				
118	19(b)	Ratifications	Natural Resources	AR37313 04 Fire Suppression Activity	2,010,200.0				
119	19(c)	Ratifications	Corrections	AR50566 02 Parole Board	62,129.0				
120	21	Retrospectively							
121	22	Lapse of Appropriations							
122	23	Effective Date							

Summary of Major FY 05 Funding Requests

General Funds:
Only
(in thousand\$)

Governor's initiatives

Continue work on gasline	\$28,270
Small city energy assistance	\$6,450
Efforts to open ANWR	\$500
Expand substance abuse prevention efforts	\$4,500
	<u>\$39,720</u>

Respond to disasters/emergencies

Last summer's fires	\$36,903
Kaktovik storm	\$2,364
Bering Strait (Nome) Sea Storm	\$4,054
Accident claims	\$1,350
Funding for future disaster preparedness	\$1,000
	<u>\$45,671</u>

Meet contractual obligations

Arizona prison contract	\$2,293
GGU contract	\$2,572
	<u>\$4,865</u>

Fund statutory formula programs

Medicaid caseload and cost increases; unrealized savings from cost containment	\$39,047
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Higher fuel, utilities

\$10,751

Meet legal challenges

\$1,493

Total

\$141,547 *

**This amount does not reflect some savings in other areas that help offset these increased costs. There also are other supplemental requests in addition to the above, which are detailed in the following sectional summary.*

COMMITTEE COPY

SP 1

	A	B	C	D	E	F	G	H	I
	Section Number	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1									
2	Elections Supplemental Bill SB 62 / HB 79								
3	1	Governor	Elections	Extraordinary unanticipated costs incurred by the Division of Elections during the statewide 2004 elections	694.9				694.9
4	2	Effective Date							
5	Total for Elections Supplemental Bill: SB 62 / HB 79				694.9				694.9
6	Fast Track Supplemental Bill								
7	1	Administration	Non-Public Building Fund Facilities	Increased costs for heating fuel and other utilities for Non-Public Building Fund buildings.	110.0				110.0
8	2(a)	Commerce	Community Advocacy	Small city energy assistance program.	6,450.0				6,450.0
9	2(b)	Commerce	Office of Economic Development	The Office of Economic Development is coordinating an event at the Boston International Seafood Show that promotes the uniqueness of wild Alaska seafood.			150.0	Statutory Designated Prgm Rcpts	150.0
10	2(c)	Commerce	Regulatory Commission of Alaska	Legal services costs of \$190.0 provided by the Department of Law were inadvertently omitted from the Regulatory Commission of Alaska's FY 05 budget. \$75.0 for outside counsel costs and \$258.0 to implement the Regulatory Commission of Alaska's improvement initiative to meet its mission more efficiently and effectively are also included.			523.0	RCA Rcpts	523.0
11	2(d) and (e)	Commerce	ASMI	Fund source switch from Federal Receipts to Receipt Supported Services in order to receive funding from the Alaska Fisheries Marketing Board.		(1,500.0)	1,500.0	Receipt Supported Services	0.0
12	3(a)	Corrections	Office of the Commissioner	Support for enhanced correctional officer and probation officer recruiting efforts in urban and rural Alaska. Workplace Alaska alone is not bringing enough applicants. The department will purchase TV and radio spots, and advertisements in smaller publications in locations such as Seward, Bethel, Nome, Kenai, Eagle River and Mat-Su.	50.0				50.0
13	3(b)	Corrections	Administrative Services	The department is seeking an e-procurement application to lower purchasing prices and improve efficiencies within the buying process for commodities, equipment, food and services.	225.0				225.0
14	3(c)	Corrections	Out-of-State Contractual	The new contract with the Arizona facility started November 1, 2004. With the increased bed cost from \$53.99 to \$57.15 and the projected population at the facility, the department needs additional funds to pay the contractor for housing Alaskan offenders.	2,292.9				2,292.9
15	3(d)	Corrections	Parole Board	Funding needed to conduct discretionary and mandatory parole hearings through the fiscal year. The anticipated savings from conducting hearings telephonically or using video conferencing equipment were insufficient.	65.0				65.0
16	3(e)	Corrections	Parole Board	Funds needed to pay outstanding bills from FY2004.	4.0				4.0
17	4(a)	Education	School Finance and Facilities	Legal and expert services due to the Noon v. State funding lawsuit; extended lapse date to June 30, 2006.	230.0				230.0
18	4(b)	Education	Mt. Edgecumbe Boarding School	Residential operating costs related to expanded student population.	800.0				800.0
19	4(c)	Education	Museum Operations	Funding shortfall due to unanticipated decline in program receipts and increased internal chargebacks.	100.0				100.0
20	5(a)	Environmental Conservation	Capital	Due to safety issues relating to emerging bioterrorism threats and animal diseases, changes in design were necessary to meet original intent and provide a safe and secure laboratory facility. This amendment provides additional funding to cover those design changes and complete construction of the new Environmental Health Laboratory.	355.0	500.0		Federal Unrestricted Rcpts	855.0
21	5(b)	Environmental Conservation	Capital	Agriculture economic disaster match of \$500.0 of federal unrestricted receipts in DNR for non-existent federal funds is reappropriated from sec. 24(n), ch. 159, SLA 2004, page 81, to DEC for the Seafood and Food Safety Lab Replacement project.		(500.0)		Federal Unrestricted Rcpts	(500.0)
22	6(a)	Fund Capitalization	Manne Hwy Stabilization	Fuel cost increases.	6,813.3				6,813.3
23	6(b)	Fund Capitalization	Disaster Relief Fund	Base capitalization of fund \$1,000.0, 2004 Bering Strait Sea Storm \$4,054.4; Interior Earthquake shortfall \$259.3; and Kaktovik Winter Storm \$2,363.5	7,677.2				7,677.2
24	7(n)	Administration	Capital	ADGCC costs for gas pipeline reservoir studies and depletion plan evaluations.	1,200.0				1,200.0

	A	B	C	D	E	F	G	H	I
	Section Number	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1									
25	7(b)	Law	Civil Division, Oil, Gas and Mining	Legal costs for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects for FY05 and FY06.	9,000.0				9,000.0
26	7(c)(1)	Natural Resources	Capital	Gas pipeline risk analysis and royalty issues	2,500.0				2,500.0
27	7(c)(2)	Natural Resources	Capital	Gas pipeline corridor geologic hazards and resource evaluation	2,000.0				2,000.0
28	7(c)(3)	Natural Resources	Capital	Gas pipeline Bullen Point Road right-of-way permitting	3,200.0				3,200.0
29	7(c)(4)	Natural Resources	Capital	Division of Oil and Gas increased workload for gas pipeline	2,700.0				2,700.0
30	7(c)(5)	Natural Resources	Capital	Commissioner's Office increased workload for gas pipeline	200.0				200.0
31	7(d)	Revenue	Capital	Commissioner's Office - Work related to the state gas pipeline and to bringing North Slope natural gas to market	5,300.0				5,300.0
32	7(e)	Revenue	Capital	Alaska Natural Gas Development Authority increased workload for gas pipeline	2,170.0				2,170.0
33	8	Governor	Arctic National Wildlife Refuge	Funds for support of national efforts to open ANWR for oil and gas exploration and development	500.0				500.0
34	9(a)	Health & Soc Svcs	Alaskan Pioneer Homes: Pioneer Homes	Replacing unrealizable federal Medicaid funds with receipt supported services. Lower receipts is due to the voluntary nature of residents signing up for Medicaid.		(1,200.0)	1,200.0	Receipt Supported Services	0.0
35	9(b)	Health & Soc Svcs	Behavioral Health: Behavioral Health Medical Svc	Medicaid caseload growth above FY 05 budget projections. At current expenditure rate, the existing appropriation will be gone in April or May.	2,653.7	3,517.7			6,171.4
36	9(c)	Health & Soc Svcs	Health Care Services: Women's and Adolescents Services	Feds reduced FFY05 funding in the Breast and Cervical Cancer screening program. The fund source change will allow services to 1600 enrolled women that otherwise would not be served due to federal funding reductions. Funds will be required by late March or early April to continue the program.	500.0	(500.0)			0.0
37	9(d)	Health & Soc Svcs	Health Care Services: Medicaid Services	Unable to implement cost containment measures as quickly or to the extent planned; e.g., Prescription Drug List delay, Transportation, Rate Setting, Cost Avoidance of Medicare Covered Drugs. At current expenditure rate; the existing appropriation will be gone in April or May.	13,821.4	16,888.3			30,709.7
38	9(e)	Health & Soc Svcs	Senior/Disabilities Svcs: Senior/Disabilities Medicaid Svc	Unable to implement cost containment measures as quickly or to the extent planned; e.g., Contract Waiver Assessments, Medicaid Waivers, Reducing Respite Utilization, Nursing Homes Preadmission Care Plans, \$7,084.4 GF and \$7,606.3 Federal = \$16,690.7. Formula growth over budgeted amount will cost \$15,487.8 GF and \$20,930.2 Federal = \$36,418.1. Primary growth is in Personal Care Attendant Services. At current expenditure rate, the existing appropriation will be gone in March.	22,572.2	30,536.6			53,108.8
39	10(a)	Law	Criminal Appeals/Special Litigation Component	Outside counsel for appeal costs in the Murtaugh case related to defense of victim's rights; FY06 lapse date.	50.0				50.0
40	10(b)	Law	1st Judicial District	Contractual costs for a prosecutor to represent the Department of Law in the Therapeutic Courts program.			21.4	Statutory Designated Prgm Rcpts	21.4
41	11	Military	National Guard Military Headquarters	National Guard Audit Disallowance - Federal auditors have disallowed state expenditures in FFY05 for a total of \$937,234. This request will cover October 2004 to June 2005. An amendment will be offered in the FY 06 budget to cover these expenditures for the remainder of FFY05 and FFY06. The department estimates they will run out of general funds by the end of March.	446.0				446.0
42	12	Revenue	Tax Division	Increased tobacco tax enforcement costs for the Tobacco Tax legislation passed as ch. 1, FSSIA 2004.	395.5				395.5
43	13(a)-(c)	Salary & Benefits Adj	Executive Branch	FY 05 costs for the General Government Unit collective bargaining agreement.	2,571.5	1,138.2	1,856.5		5,566.2
44	14(a)	Transportation	Manne Vessel Operations	Fuel cost increases and other increased operating costs.			12,000.0	AMHS Fund	12,000.0
45	14(b)	Transportation	Central Region Highways and Aviation	King Salmon airport - prior year invoices outstanding for air traffic control costs.	44.5				44.5
46	14(c)	Transportation	Program Development	Legal costs for defense of SB 260, which changed the membership make up of the policy board for metropolitan planning organizations.	85.0				85.0
47	154(a)	Transportation	Capital	Airport Improvement Program increase of \$5,585.0 in federal funds as allocated below					0.0

FY2005 SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
	Section Number	Department	RDU or Component or Capital	Supplemental Nood	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1									
48	15(a)(1)	Transportation	Capital	Kotzebue: Obstruction Removal and Safety Area		5,300.0			5,300.0
49	154(a)(2)	Transportation	Capital	Tenakee Springs: Seaplane Float Rehabilitation		550.0			550.0
50	15(b)	Transportation	Capital	Surface Transportation Program increase of \$44,150.0 in federal funds as allocated below:					0.0
51	15(b)(1)	Transportation	Capital	Alaska Marine Highways: Colman Cove Terminal		1,600.0			1,600.0
52	15(b)(2)	Transportation	Capital	Alaska Marine Highways: Milkof Island South Milkof Island Terminal		3,500.0			3,500.0
53	15(b)(3)	Transportation	Capital	Dillon Highway: Milepost 37 to 49 Reconstruction - Hess Creek to Yukon River		9,000.0			9,000.0
54	15(b)(4)	Transportation	Capital	Glenn Highway: Milepost 41 - Dogwood Intersection		1,400.0			1,400.0
55	15(b)(5)	Transportation	Capital	Haines: Ferry Terminal through town to Old Haines Highway		13,000.0			13,000.0
56	15(b)(6)	Transportation	Capital	Haines Highway: Revetment Reinforcement		2,400.0			2,400.0
57	15(b)(7)	Transportation	Capital	Ketchikan: Tongass Highway - Third Avenue to Tunnel Resurfacing		5,000.0			5,000.0
58	15(b)(8)	Transportation	Capital	Parks Highway: Milepost 72 to 83 Reconstruction - Willow Creek to Kashwitna River Reconstruction		1,250.0			1,250.0
59	15(b)(9)	Transportation	Capital	Parks Highway: Milepost 204 - Summit Railroad Overcrossing		4,900.0			4,900.0
60	154(b)(10)	Transportation	Capital	Petersburg: Milkof Highway - Ferry Terminal South Resurfacing		1,600.0			1,600.0
61	154(b)(11)	Transportation	Capital	Richardson Highway: Milepost 341 - Eielson Access Ramps		500.0			500.0
62	16	Court System	Trial Courts	Therapeutic court funding coming from NCADD \$18.9, Technical Improvement grant from Alaska Legal Services \$18.1, Youth for Justice grant \$7.5 and Color of Justice grant \$5.0.			49.5	Statutory Designated Prgm Rcpts	49.5
63	17	Lapse of Appropriation							
64	18	Effective Date							
65									
66				Total for Fast Track Supplemental Bill	97,082.2	98,880.8	17,300.4	0.0	213,263.4
67	Regular Supplemental Bill								
68	1(a)	Administration	Finance	First National Bank of Alaska credit card rebates - These funds are received from the bank based on state credit card purchases. Growth of the credit card program, combine d with more favorable rebate terms has resulted in rebates in excess of budgeted authority. Allowing receipt and expenditure of these funds will allow the department to meet the vacancy factor in this component where health insurance and retirement cost increases were not funded.			76.1	Statutory Designated Prgm Rcpts	76.1
69	1(b)	Administration	Motor Vehicles	Digital drivers license supplies - Funding is needed to cover the additional costs of deploying the digital drivers license system and increased demand for the new licenses. Consumable costs are higher due to volume of first-year purchases and underestimating cost of consumables.			125.0	Receipt Supported Services	125.0
70	1(c)	Administration	Office of Public Advocacy	Projected annual caseload increase - Because of the difficulty in projecting case types and costs 18 months in advance, OPA has historically funded the workload and caseload increases through supplemental appropriations. Funding of \$25.0 in General Fund/Program Receipts is from the Dept. of Law from collections under Criminal Rule 39 and Appellate Rule 209.	600.0				600.0
71	1(d)	Administration	Public Defender Agency	Projected annual caseload increase - PD was reappointed to several hundred old cases associated with the Blakely decision which rendered some aspects of the State of Alaska's sentencing framework unconstitutional. Also, increases in travel to remote courts, expert witness, discovery and file storage costs. Funding of \$24.9 in General Fund/Program Receipts is from the Dept. of Law from collections under Criminal Rule 39 and Appellate Rule 209. Also includes Therapeutic court funding coming from federal funds received by the National Council on Alcohol and Drug Dependency and allocated to State agencies.	887.2		20.0	Statutory Designated Prgm Rcpts	907.2
72	1(e)	Administration	Risk Management	Two major claims against the State's self-insurance deductible (\$1 million per loss) for catastrophic losses have been incurred. Fairbanks Correctional Center \$1,000.0 (total cost is just over \$1 million) and Fairweather hull damage \$350.0.	1,350.0				1,350.0
73	1(f)	Administration	Satellite Infrastructure	The department has realized decreased rental costs for satellite equipment.	(500.0)				(500.0)
74	2	Commerce	Qualified Trade Association Contract	The difference between the estimated amount and the actual amount paid to the Alaska Travel Industry Association that was due.	158.2				158.2

FY2005 SUPPLEMENTALS

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	Section Number	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1									
75	3(a)	Corrections	Institutional Facilities	The department took a 7% savings in commodity purchases in anticipation of savings from deploying technology. Deployment has been delayed and the savings has not been realized.	350.0				350.0
76	3(b)	Corrections	Institutional Facilities	Fuel cost increases.	75.0				75.0
77	4(a)	Education	ACPE	Unanticipated increase in mainframe charges from Dept. of Administration's Enterprise Technology Services.			265.0	ACPE Rcpts.	265.0
78	4(b)	Education	Foundation Program	Reduce the FY 05 entitlement for public school funding due to a decrease in projected enrollment; an increase in the amount of federal impact aid that reduces the amount of state aid; and the actual cost of the supplemental funding floor.	(14,145.5)				(14,145.5)
79	4(c)	Education	Library Operations	Costs associated with implementation of librarian job class study resulting in a one-range increase effective January 15, 2005.	30.0				30.0
80	5	Fish & Game	Commercial Fisheries	Language in sec. 1, ch. 158, SLA 2004, page 14 for the Southeast Region Fisheries Management component should have been for the entire Commercial Fisheries appropriation.					0.0
81	6	Fund Capitalization	Fish and Game Fund	Fish and Game Fund interest can't be spent by the Department of Public Safety or the Department of Law per Legislative Audit, December 2004. A language change is necessary to specifically appropriate the interest earnings.	108.4				108.4
82	7(a)	Fund Capitalization	Debt Retirement Fund	Increased capitalization of the Debt Retirement Fund to supplant a shortfall in cigarette tax revenue into the School Fund - the estimate for cigarette tax revenue is reduced by \$800.0 from \$30.2 million to \$29.4 million. This fully funds the School Construction Debt Reimbursement program in FY 05.	551.1	3.5	245.4	DEED CIP Equity	800.0
83	7(b)	Fund Capitalization	Debt Retirement Fund	This section appropriates any lapsing balances as of June 30, 2005 of federal unrestricted receipts to the Debt Retirement Fund. (The amount is unknown at this time.)					0.0
84	7(c)	Fund Capitalization	Information Services Fund	Telecommunications Partnering Agreement (TPA) disentanglement remediation \$3,200.0 State of Alaska Telecommunications System (SATS) and 2-Way Radio removed from statewide rate allocation and funded separately \$3,043.4	6,243.4				6,243.4
85	8(a)	Health & Soc Svcs	Behavioral Health: Behavioral Health Grants	Substance abuse prevention initiative so Alaska's kids are safe and healthy - Leadership Initiatives to Keep Children Alcohol-Free, Reach Out Now, Building Healthy Futures, Statewide Multimedia Campaign; FY06 lapse date.	4,000.0				4,000.0
86	8(b)	Health & Soc Svcs	Behavioral Health: Administration	Substance abuse prevention initiative so Alaska's kids are safe and healthy - Alaska Local Options Campaign Project Coordinator; FY06 lapse date.	75.0				75.0
87	8(c)	Health & Soc Svcs	Behavioral Health: Community Action Prevention and Intervention Grants	Substance abuse prevention initiative so Alaska's kids are safe and healthy - Alaska Local Options Campaign; FY06 lapse date.	425.0				425.0
88	8(d)	Health & Soc Svcs	Juvenile Justice: Probation Services	Court-ordered special needs services for children in juvenile facilities. Last session the Legislature asked that these costs be brought forward as supplementals	194.1				194.1
89	8(e)	Health & Soc Svcs	Public Assistance: Adult Public Assistance	Savings due to caseload reduction and programmatic changes, particularly last year's changes to interim assistance.	-2,038.8				(2,038.8)
90	8(e)	Health & Soc Svcs	Public Assistance: General Relief Assistance	Projected FY 05 lapse. Approximately 80% of funds are used to pay for funeral and burial expenses of indigent deceased persons; the remainder is used to assist low-income individuals and families who are facing eviction.	-185.0				(185.0)
91	8(f)	Health & Soc Svcs	Departmental Support Services: BASIC Grants	Provides vital social service program support to entities directly serving needy Alaskans across the state. Funding will be used on collaborative, community based activities addressing basic needs such as food, shelter and health care. With FY06 lapse date.	1,000.0				1,000.0
92	8(g)	Health & Soc Svcs	Boards and Commissions: Governor's Advisory Council on Faith-Based and Community Initiatives	FY 05 costs for Office established by Administrative Order 221.	122.1				122.1

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	Section Number	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1									
93	8(h)	Health & Soc Svcs	Public Health: Vital Statistics	Full funding for lease costs for Juneau office.			150.0	Receipt Supported Services	150.0
94	9	Law	Civil Division, Deputy Attorney General's Office	Judgements and Claims as of 2/7/05.	1,108.9				1,108.9
95	10(a)	Labor	Management Services	Language for carryforward of revenues due to audit findings.					0.0
96	10(b)	Labor	Vocational Rehabilitation Administration	Language for carryforward of revenues due to audit findings.					0.0
97	11(a)	Law	Opinions, Appeals and Ethics	Outside counsel costs to complete the appeal through the oral argument in the Planned Parenthood case: FY06 lapse date.	19.1				19.1
98	11(b)	Law	Statehood Defense	Extend lapse date to June 30, 2006 for Navigable Waters, RS 2477 Rights-of-Way, Statehood Defense - Sec. 62(b), ch. 82, SLA 2003.	0.0				0.0
99	11(c)	Law	Environmental Law	Extend lapse date to June 30, 2006 for continued analysis of the continuing injury from the Exxon Valdez oil spill and development of restoration options - Sec. 16, ch. 159, SLA 2004.	0.0				0.0
100	11(d)	Law	Environmental Law	Extend lapse date to June 30, 2006 for Exxon Valdez Oil Spill Trustee Council - Sec. 22(c), ch. 159, SLA 2004.	0.0				0.0
101	12(a)	Military	Capital	Transfer RPL C9-5-0001, authorized on July 8, 2004, for the Alaska Aviation Safety project from operating to capital (\$2,003.0 federal funds).					0.0
102	12(b)	Military	Capital	Reappropriation of the estimated balance of \$48.5 from the Tudor Road Combined Support Maintenance Site Clean-up project (Sec. 1, ch. 135, SLA 2000) for statewide emergency communications.					0.0
103	12)	Military	National Guard Military Headquarters	Anchorage Armory basic telecommunications service: increased basic telephone service costs provided by the National Guard Bureau for DMVA offices located in the Anchorage Armory.	57.2				57.2
104	12(d)	Military	Air Guard Facilities Maintenance	Network Services Costs for Kulis and Eielson: network service is provided by the Air National Guard.	30.9				30.9
105	12(e)	Military	Alaska Military Youth Academy	Network Services Costs for the Alaska Military Youth Academy; network service is provided by a private sector vendor.	52.6				52.6
106	13(a)	Natural Resources	Fire Suppression Activity	Costs to fight worst fire season in history.	36,902.7				36,902.7
107	13(b)	Natural Resources	Capital	Reappropriation of the Grants to Named Recipient: Ketchikan Area State Parks Advisory Board - \$25,000 for Area-wide Health, Safety and Maintenance Upgrades project to DNR for same purpose. As originally appropriated, the Board has no staff or the capability to receive and expend the funds.					0.0
108	13(c)	Natural Resources	Water Development	Replace non-realizable receipts.	100.0		(100.0)	Receipt Supported Services	0.0
109	14(a)	Public Safety	Capital	Additional National Marine Fisheries Service funding for the existing FY 05 capital project: Marine Fisheries Patrol Improvements. This increases the amount from \$1,080.0 to \$1,250.0.		169.7			169.7
110	14(b)	Public Safety	Capital	New Crime Scene Examination Enhancement project.		225.0			225.0
111	15(a)	Revenue	Alaska State Pension Investment Board	Increased managers fees.			1,100.0	various Retirement Funds	1,100.0
112	15(b)	Revenue	Capital	Alaska Mental Health Trust Authority; Mobility Coalition grant funds from the U.S. Department of Transportation.		500.0			500.0
113	15(c)	Revenue	APFC Custody and Management Fees	Increased managers fees.			1,500.0	Permanent Fund Receipts	1,500.0
114	16(a)	State Debt	School Debt Reimbursement	Fund source change due to a shortfall in cigarette tax revenue deposits into the School Fund. The School Fund is reduced from \$30.2 million to \$29.4 million and the Debt Retirement Fund is increased from \$51,670,084 to \$52,470,084.			0.0	Debt Retirement and School Fund	0.0

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	Section Number	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1									
115	16(b)	State Debt	Capital Project Debt Reimbursement	The lapse date of sec. 33(f)(3), ch 158, SLA 2004, page 68, line 16 - 18, is extended to June 30, 2006 for Mellakalla Power and Light's utility plant and capital addition debt reimbursement.					0.0
116	17(a)	Transportation	Capital	Bids came in higher for Chandalar maintenance station construction.	930.0				930.0
117	17(b)	Transportation	Capital	Adak contract - new federal authority for capital improvements.		3,400.0			3,400.0
118	17(c)	Transportation	Capital	Emergency and Non-routine Maintenance: Failed railroad crossings, \$305.0 Winter ice storm and avalanche damage, \$50.0 Johnson River bridge damage, \$218.4	573.4				573.4
119	17(d)	Transportation	Anchorage Airport Facilities	Utility cost increases.			1,001.4	International Airports Rev Fund	1,001.4
120	17(e)	Transportation	Anchorage Airport Field and Equipment Maintenance	Utility cost increases.			274.8	International Airports Rev Fund	274.8
121	17(f)	Transportation	Capital	Reappropriate the June 30, 2005 balance of the \$10 million appropriation made in sec. 29(c), ch. 159, SLA 2004 for the Adak air field, estimated to be \$9 million, to DOT for capital improvements.					0.0
122	17(g)	Transportation	Central Region Facilities	Heating fuel and risk management cost increases.	249.9				249.9
123	17(h)	Transportation	Northern Region Facilities	Heating fuel and utility cost increases.	465.5				465.5
124	17(i)	Transportation	Central Region Highways and Aviation	Anchorage snowhaul and equipment fuel, utilities, sand and steel cost increases.	1,374.4				1,374.4
125	17(j)	Transportation	Northern Region Highways and Aviation	Equipment fuel, utilities, and steel cost increases.	1,399.5				1,399.5
126	17(k)	Transportation	Southeast Region Highways and Aviation	Equipment fuel, sand, chemicals and steel cost increases.	263.4				263.4
127	17(l)	Transportation	State Equipment Fleet Administration	Fuel increases - credit card expenditures reimbursed by user agencies.			1,100.0	Highway Working Capital Fund	1,100.0
128	17(m)	Transportation	Statewide Information Services	Funding for telecommunications chargeback costs. FY 04 supplemental funding was not built into FY 05 budget, thereby causing a shortfall.	659.6				659.6
129	17(n)	Transportation	Central Region Highways and Aviation	King Salmon air traffic control current year contract.	68.0				68.0
130	17(o)	Transportation	Human Resources	Shortage in realizing savings due to delay in implementing electronic timesheets.			140.0	various	140.0
131	18(a)	Transportation	Capital	Airport Improvement Program increase of \$18 million in federal funds as allocated					0.0
132	18(a)(1)	Transportation	Capital	Bethel Airport Parallel Runway and Other Improvements		16,000.0			16,000.0
133	18(a)	Transportation	Capital	Hooper Bay Airport Access Road Repairs		2,000.0			2,000.0
134	18(b)	Transportation	Capital	Surface Transportation Program Increase of 8,725.0 in federal funds as allocated					0.0
135	18(b)(1)	Transportation	Capital	Southeast Mid Region Access EIS		2,000.0			2,000.0
136	18(b)(2)	Transportation	Capital	Statewide Comprehensive Highway Safety Plan		500.0			500.0
137	18(b)(3)	Transportation	Capital	Statewide Electronic Crash Web Enablement Form 12-200 and Data Transfer		400.0			400.0
138	18(b)(4)	Transportation	Capital	Statewide Emergency Bridge Replacement		800.0			800.0
139	18(b)(5)	Transportation	Capital	Statewide Intelligent Transportation Systems Implementation Plan (IWAYS)		1,350.0			1,350.0
140	18(b)(6)	Transportation	Capital	Statewide Road Highway Functional Classification Review		400.0			400.0
141	18(b)(7)	Transportation	Capital	Statewide Material Site Investigation		500.0			500.0
142	18(b)(8)	Transportation	Capital	Statewide Milepost and Destination Signs		1,300.0			1,300.0
143	18(b)(9)	Transportation	Capital	Statewide National Highway System and Non-National Highway System Anti-icing Program		400.0			400.0
144	18(b)(10)	Transportation	Capital	Statewide Traveler Information Signs		325.0			325.0
145	18(b)(11)	Transportation	Capital	Glenn Highway Milepost 58, Milepost 60, and Milepost 97 Slides Repair		750.0			750.0

2005 SUPPLEMENTALS

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	Section Number	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1									
146	20	Revenue	Treasury Division	Increased mnagers fees.			25.0	Constitutional Budget Reserve	25.0
147				Regular Supplemental Bill Total	43,555.3	31,023.2	5,922.7		80,501.2
148									
149				Governor's Supplemental Total	141,332.4	129,904.0	23,223.1		294,459.5
150									
151	19(a)	Ratifications	Health & Soc Svcs	AR22520-03 Medical Assistance	\$13,390,029.73				
152	19(b)	Ratifications	Natural Resources	AR37313-04 Fire Suppression Activly	\$2,010,200.00				
153	19(c)	Ratifications	Corrections	AR50566-02 Parole Board	\$62,129.00				
154	21	Retroactivity							
155	22	Lapse of Appropriations							
156	23	Effective Date							
157	24	Effective Date							

FRANK H. MURKOWSKI
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

SB97
P.O. Box 110001
JUNEAU, ALASKA 99811-0001
(907) 465-3500
FAX (907) 465-3532
WWW.GOV.STATE.AK.US

February 7, 2005

The Honorable Ben Stevens
President of the Senate
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear President Stevens:

I am transmitting to you today two supplemental appropriation bills for Fiscal Year 2005. Issues requiring attention on an expedited basis are in a separate "fast track" bill. The enclosed bill, however, includes supplemental needs with less immediate timing requirements.

We are submitting a combined package (both "fast track" and regular) that, along with the previously transmitted Division of Elections supplemental bill, totals \$141.3 million in general funds. This reflects necessary program cost increases, along with several priority initiatives.

There always are circumstances beyond state government's management control such as fire costs, response to disasters, and large self-insurance losses. In addition, funding is included for my initiative to fight substance abuse. This bill totals \$43.6 million in general funds.

In some instances, we have been able to cover shortfalls in one area by excess appropriations in another. One example is that based on current estimates of general funds needed for the foundation formula, \$14.1 million can be transferred to cover other supplemental needs. Another \$2.2 million is available for reallocation from adult public assistance and the general relief program.

The administration's goal is to do all we can to limit future supplemental requests. To that end, we look forward to working with you on the funding levels for the Fiscal Year 2006 operating budget.

Sincerely yours,

A handwritten signature in black ink that reads "Frank H. Murkowski".

Frank H. Murkowski
Governor

Enclosure

COMMITTEE COPY

SB

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	B	C	D	E	F	G	H	I
Section Number	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1								
2	Elections Supplemental Bill SB 62 / HB 79							
3	1	Governor	Elections	Extraordinary unanticipated costs incurred by the Division of Elections during the statewide 2004 elections	694.9			694.9
4	2	Effective Date						
5				Total for Elections Supplemental Bill: SB 62 / HB 79	694.9			694.9
6	Fast Track Supplemental Bill							
7	1	Administration	Non-Public Building Fund Facilities	Increased costs for heating fuel and other utilities for Non-Public Building Fund buildings.	110.0			110.0
8	2(a)	Commerce	Community Advocacy	Small city energy assistance program.	6,450.0			6,450.0
9	2(b)	Commerce	Office of Economic Development	The Office of Economic Development is coordinating an event at the Boston International Seafood Show that promotes the uniqueness of wild Alaska seafood.			150.0	Statutory Designated Prgm Rcpts
10	2(c)	Commerce	Regulatory Commission of Alaska	Legal services costs of \$190.0 provided by the Department of Law were inadvertently omitted from the Regulatory Commission of Alaska's FY 05 budget. \$75.0 for outside counsel costs and \$250.0 to implement the Regulatory Commission of Alaska's improvement initiative to meet its mission more efficiently and effectively are also included.			523.0	RCA Rcpts
11	2(d) and (e)	Commerce	ASMI	Fund source switch from Federal Receipts to Receipt Supported Services in order to receive funding from the Alaska Fisheries Marketing Board.		(1,500.0)	1,500.0	Receipt Supported Services
12	3(a)	Corrections	Office of the Commissioner	Support for enhanced correctional officer and probation officer recruiting efforts in urban and rural Alaska. Workplace Alaska alone is not bringing enough applicants. The department will purchase TV and radio spots, and advertisements in smaller publications in locations such as Seward, Bethel, Nome, Kenai, Eagle River and Mat-Su.	50.0			
13	3(b)	Corrections	Administrative Services	The department is seeking an e-procurement application to lower purchasing prices and improve efficiencies within the buying process for commodities, equipment, food and services.	225.0			225.0
14	3(c)	Corrections	Out-of-State Contractual	The new contract with the Arizona facility started November 1, 2004. With the increased bed cost from \$53.99 to \$57.15 and the projected population at the facility, the department needs additional funds to pay the contractor for housing Alaskan offenders.	2,292.9			2,292.9
15	3(d)	Corrections	Parole Board	Funding needed to conduct discretionary and mandatory parole hearings through the fiscal year. The anticipated savings from conducting hearings telephonically or using video conferencing equipment were insufficient.	65.0			65.0
16	3(e)	Corrections	Parole Board	Funds needed to pay outstanding bills from FY2004.	4.0			4.0
17	4(a)	Education	School Finance and Facilities	Legal and expert services due in the Noon v. State funding lawsuit, extended lapse date to June 30, 2006.	230.0			230.0
18	4(b)	Education	Mt Edgecumbe Boarding School	Residential operating costs related to expanded student population.	800.0			800.0
19	4(c)	Education	Museum Operations	Funding shortfall due to unanticipated decline in program receipts and increased internal chargebacks.	100.0			100.0
20	5(a)	Environmental Conservation	Capital	Due to safety issues relating to emerging bioterrorism threats and animal diseases, changes in design were necessary to meet original intent and provide a safe and secure laboratory facility. This amendment provides additional funding to cover those design changes and complete construction of the new Environmental Health Laboratory.	355.0	500.0		Federal Unrestricted Rcpts
21	5(b)	Environmental Conservation	Capital	Agriculture economic disaster match of \$500.0 of federal unrestricted receipts in DNR for non-existent federal funds is reappropriated from sec. 24(n), ch. 159, SLA 2004, page B1, to DEC for the Seafood and Food Safety Lab Replacement project.		(500.0)		Federal Unrestricted Rcpts
22	6(a)	Fund Capitalization	Marine Hwy Stabilization	Fuel cost increases.	6,813.3			6,813.3
23	6(b)	Fund Capitalization	Disaster Relief Fund	Base capitalization of fund \$1,000.0, 2004 Bering Strait Sea Storm \$4,054.4, Interior Earthquake shortfall \$2,993.3, and Kaktovik Winter Storm \$2,863.5.	7,677.2			7,677.2

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	Section Number	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1									
24	7(a)	Administration	Capital	AOGCC costs for gas pipeline reservoir studies and depletion plan evaluations.	1,200.0				1,200.0
25	7(b)	Law	Civil Division, Oil, Gas and Mining	Legal costs for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects for FY05 and FY06.	9,000.0				9,000.0
26	7(c)(1)	Natural Resources	Capital	Gas pipeline risk analysis and royalty issues	2,500.0				2,500.0
27	7(c)(2)	Natural Resources	Capital	Gas pipeline corridor geologic hazards and resource evaluation	2,000.0				2,000.0
28	7(c)(3)	Natural Resources	Capital	Gas pipeline Bullen Point Road right-of-way permitting	3,200.0				3,200.0
29	7(c)(4)	Natural Resources	Capital	Division of Oil and Gas increased workload for gas pipeline	2,700.0				2,700.0
30	7(c)(5)	Natural Resources	Capital	Commissioner's Office increased workload for gas pipeline	200.0				200.0
31	7(d)	Revenue	Capital	Commissioner's Office - Work related to the state gas pipeline and to bringing North Slope natural gas to market	5,300.0				5,300.0
32	7(e)	Revenue	Capital	Alaska Natural Gas Development Authority increased workload for gas pipeline	2,170.0				2,170.0
33	8	Governor	Arctic National Wildlife Refuge	Funds for support of national efforts to open ANWR for oil and gas exploration and development	500.0				500.0
34	9(a)	Health & Soc Svcs	Alaskan Pioneer Homes, Pioneer Homes	Replacing unrealizable federal Medicaid funds with receipt supported services. Lower receipts is due to the voluntary nature of residents signing up for Medicaid.		(1,200.0)	1,200.0	Receipt Supported Services	0.0
35	9(b)	Health & Soc Svcs	Behavioral Health: Behavioral Health Medicaid Svc	Medicaid caseload growth above FY 05 budget projections. At current expenditure rate, the existing appropriation will be gone in April or May.	2,653.7	3,517.7			6,171.4
36	9(c)	Health & Soc Svcs	Health Care Services Women's and Adolescents Services	Feds reduced FFY05 funding in the Breast and Cervical Cancer screening program. The fund source change will allow services to 1600 enrolled women that otherwise would not be served due to federal funding reductions. Funds will be required by late March or early April to continue the program.	500.0	(500.0)			0.0
37	9(d)	Health & Soc Svcs	Health Care Services Medicaid Services	Unable to implement cost containment measures as quickly or to the extent planned. e.g., Prescription Drug List delay, Transportation, Rate Setting, Cost Avoidance of Medicare Covered Drugs. At current expenditure rate, the existing appropriation will be gone in April or May.	13,021.4	16,888.3			30,709.7
38	9(e)	Health & Soc Svcs	Senior/Disabilities Svcs Senior/Disabilities Medicaid Svc	Unable to implement cost containment measures as quickly or to the extent planned. e.g., Contract Waiver Assessments, Medicaid Waivers, Reducing Respite Utilization, Nursing Homes Preadmission Care Plans, \$7,084.4 GF and \$7,606.3 Federal = \$16,690.7. Formula growth over budgeted amount will cost \$15,487.8 GF and \$20,930.2 Federal = \$36,418.1. Primary growth is in Personal Care Attendant Services. At current expenditure rate, the existing appropriation will be gone in March.	22,572.2	30,536.6			53,108.8
39	10(a)	Law	Criminal Appeals/Special Litigation Component	Outside counsel for appeal costs in the Murtaugh case related to defense of victim's rights; FY06 lapse date	50.0				50.0
40	10(b)	Law	1st Judicial District	Contractual costs for a prosecutor to represent the Department of Law in the Therapeutic Courts program.			21.4	Statutory Designated Prgm Rcpts	21.4
41	11	Military	National Guard Military Headquarters	National Guard Audit Disallowance - Federal auditors have disallowed state expenditures in FFY05 for a total of \$937,234. This request will cover October 2004 to June 2005. An amendment will be offered in the FY 06 budget to cover these expenditures for the remainder of FFY05 and FFY06. The department estimates they will run out of general funds by the end of March.	446.0				446.0
42	12	Revenue	Tax Division	Increased tobacco tax enforcement costs for the Tobacco Tax legislation passed as ch. 1, FSSLA 2004.	395.5				395.5
43	13(a)-(c)	Salary & Benefits Adj	Executive Branch	FY 05 costs for the General Government Unit collective bargaining agreement	2,571.5	1,138.2	1,856.5		5,566.2
44	14(a)	Transportation	Marine Vessel Operations	Fuel cost increases and other increased operating costs			12,000.0	AMHS Fund	12,000.0
45	14(b)	Transportation	Central Region Highways and Aviation	King Salmon airport - prior year invoices outstanding for air traffic control costs	44.5				44.5
46	14(c)	Transportation	Program Development	Legal costs for defense of SB 260, which changed the membership make up of the policy board for metropolitan planning organizations	85.0				85.0

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Section Number	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	
47	154(a)	Transportation	Capital	Airport Improvement Program increase of \$5,805.0 in federal funds as allocated below				0.0	
48	15(a)(1)	Transportation	Capital	Kolzebue: Obstruction Removal and Safety Area				5,300.0	
49	154(a)(2)	Transportation	Capital	Tenakee Springs: Seaplane Float Rehabilitation				550.0	
50	15(b)	Transportation	Capital	Surface Transportation Program increase of \$44,150.0 in federal funds as allocated below				0.0	
51	15(b)(1)	Transportation	Capital	Alaska Marine Highways: Collman Cove Terminal				1,600.0	
52	15(b)(2)	Transportation	Capital	Alaska Marine Highways: Mikol Island, South Mikol Island Terminal				3,500.0	
53	15(b)(3)	Transportation	Capital	Dalton Highway Milepost 37 to 49 Reconstruction - Hess Creek to Yukon River				9,000.0	
54	15(b)(4)	Transportation	Capital	Glenn Highway Milepost 41 - Dogwood Intersection				1,400.0	
55	15(b)(5)	Transportation	Capital	Haines: Ferry Terminal through town to Old Haines Highway				13,000.0	
56	15(b)(6)	Transportation	Capital	Haines Highway: Revetment Reinforcement				2,400.0	
57	15(b)(7)	Transportation	Capital	Kelchikan: Tongass Highway - Third Avenue to Tunnel Resurfacing				5,000.0	
58	15(b)(8)	Transportation	Capital	Parks Highway: Milepost 72 to 83 Reconstruction - Willow Creek to Kashiwina River, Reconstruction				1,250.0	
59	15(b)(9)	Transportation	Capital	Parks Highway: Milepost 204 - Summit Railroad Overcrossing				4,900.0	
60	154(b)(10)	Transportation	Capital	Petersburg: Mikol Highway - Ferry Terminal South Resurfacing				1,600.0	
61	154(b)(11)	Transportation	Capital	Richardson Highway: Milepost 341 - Eielson Access Ramps				500.0	
62	16	Court System	Trial Courts	Therapeutic court funding coming from NCADD \$18.9, Technical Improvement grant from Alaska Legal Services \$18.1, Youth for Justice grant \$7.5 and Color of Justice grant \$5.0				49.5	Statutory Designated, Prgm Rcpts
63	17	Lapse of Appropriation							
64	18	Effective Date							
65				Total for Fast Track Supplemental Bill			0.0	213,263.4	
66				97,082.2	98,880.8	17,300.4			
67	Regular Supplemental Bill								
68	1(a)	Administration	Finance	First National Bank of Alaska credit card rebates - These funds are received from the bank based on state credit card purchases. Growth of the credit card program, combined with more favorable rebate terms has resulted in rebates in excess of budgeted authority. Allowing receipt and expenditure of these funds will allow the department to meet the vacancy factor in this component where health insurance and retirement cost increases were not funded.				76.1	Statutory Designated, Prgm Rcpts
69	1(b)	Administration	Motor Vehicles	Digital drivers license supplies - Funding is needed to cover the additional costs of deploying the digital drivers license system and increased demand for the new licenses. Consumable costs are higher due to volume of first-year purchases and underestimating cost of consumables.				125.0	Receipt Supported Services
70	1(c)	Administration	Office of Public Advocacy	600.0				600.0	
71	1(d)	Administration	Public Defender Agency	807.2		20.0		807.2	
72	1(e)	Administration	Risk Management	1,350.0				1,350.0	
73	1(f)	Administration	Satellite Infrastructure	(500.0)				(500.0)	

FY2005 SUPPLEMENTALS

	B	C	D	E	F	G	H	I	
Section Number	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds	
1									
74	2	Commerce	Qualified Trade Association Contract	The difference between the estimated amount and the actual amount paid to the Alaska Travel Industry Association that was due.	158.2			158.2	
75	3(a)	Corrections	Institutional Facilities	The department took a 7% savings in commodity purchases in anticipation of savings from deploying technology. Deployment has been delayed and the savings has not been realized.	350.0			350.0	
76	3(b)	Corrections	Institutional Facilities	Fuel cost increases.	75.0			75.0	
77	4(a)	Education	ACPE	Unanticipated increase in mainframe charges from Dept. of Administration's Enterprise Technology Services		265.0	ACPE Rcpts	265.0	
78	4(b)	Education	Foundation Program	Reduce the FY 05 entitlement for public school funding due to a decrease in projected enrollment, an increase in the amount of federal impact aid that reduces the amount of state aid, and the actual cost of the supplemental funding floor	(14,145.5)			(14,145.5)	
79	4(c)	Education	Library Operations	Costs associated with implementation of librarian job class study resulting in a one-range increase effective January 15, 2005	30.0			30.0	
80	5	Fish & Game	Commercial Fisheries	Language in sec. 1, ch. 158, SLA 2004, page 14 for the Southeast Region Fisheries Management component should have been for the entire Commercial Fisheries appropriation				0.0	
81	6	Fund Capitalization	Fish and Game Fund	Fish and Game Fund interest can't be spent by the Department of Public Safety or the Department of Law per Legislative Audit, December 2004. A language change is necessary to specifically appropriate the interest earnings.	108.4			108.4	
82	7(a)	Fund Capitalization	Debt Retirement Fund	Increased capitalization of the Debt Retirement Fund to supplant a shortfall in cigarette tax revenue into the School Fund - the estimate for cigarette tax revenue is reduced by \$800.0 from \$30.2 million to \$29.4 million. This fully funds the School Construction Debt Reimbursement program in FY 05	551.1	3.5	245.4	DEED GIF Equity	800.0
83	7(b)	Fund Capitalization	Debt Retirement Fund	This section appropriates any lapsing balances as of June 30, 2005 of federal unrestricted receipts to the Debt Retirement Fund. (The amount is unknown at this time.)					0.0
84	7(c)	Fund Capitalization	Information Services Fund	Telecommunications Partnering Agreement (TPA) disentanglement remediation \$3,200.0 State of Alaska Telecommunications System (SATS) and 2-Way Radio removed from statewide rate allocation and funded separately \$3,043.4	6,243.4				6,243.4
85	8(a)	Health & Soc Svcs	Behavioral Health Grants	Substance abuse prevention initiative so Alaska's kids are safe and healthy - Leadership Initiatives to Keep Children Alcohol Free, Reach Out Now, Building Healthy Futures, Statewide Multimedia Campaign, FY06 lapse date	4,000.0				4,000.0
86	8(b)	Health & Soc Svcs	Behavioral Health Administration	Substance abuse prevention initiative so Alaska's kids are safe and healthy - Alaska Local Options Campaign Project Coordinator, FY06 lapse date	75.0				75.0
87	8(c)	Health & Soc Svcs	Behavioral Health Community Action Prevention and Intervention Grants	Substance abuse prevention initiative so Alaska's kids are safe and healthy - Alaska Local Options Campaign, FY06 lapse date	425.0				425.0
88	8(d)	Health & Soc Svcs	Juvenile Justice, Probation Services	Court-ordered special needs services for children in juvenile facilities. Last session the Legislature asked that these costs be brought forward as supplementals	194.1				194.1
89	8(e)	Health & Soc Svcs	Public Assistance, Adult Public Assistance	Savings due to caseload reduction and programmatic changes, particularly last year's changes to interim assistance.	-2,038.8				(2,038.8)
90	8(f)	Health & Soc Svcs	Public Assistance, General Relief Assistance	Projected FY 05 lapse. Approximately 80% of funds are used to pay for funeral and burial expenses of indigent deceased persons, the remainder is used to assist low-income individuals and families who are facing eviction	-105.0				(105.0)
91	8(g)	Health & Soc Svcs	Departmental Support Services BASIC Grants	Provides vital social service program support to entities directly, serving needy Alaskans across the state. Funding will be used on collaborative, community-based activities addressing basic needs such as food, shelter and health care. With FY06 lapse date	1,000.0				1,000.0

FY2005 SUPPLEMENTALS

	Section Number	B Department	C RDU or Component or Capital	D Supplemental Need	E General Funds	F Federal Funds	G Other Funds	H Fund Source	I Total Funds
1									
92	8(g)	Health & Soc Svcs	Boards and Commissions; Governor's Advisory Council on Faith-Based and Community Initiatives	FY 05 costs for Office established by Administrative Order 221	122.1				122.1
93	8(h)	Health & Soc Svcs	Public Health: Vital Statistics	Full funding for lease costs for Juneau office.			150.0	Receipt Supported Services	150.0
94	9	Law	Civil Division, Deputy Attorney General's Office	Judgements and Claims as of 2/7/05.	1,108.9				1,108.9
95	10(a)	Labor	Management Services	Language for carryforward of revenues due to audit findings.					0.0
96	10(b)	Labor	Vocational Rehabilitation Administration	Language for carryforward of revenues due to audit findings.					0.0
97	11(a)	Law	Opinions, Appeals and Ethics	Outside counsel costs to complete the appeal through the oral argument in the Planned Parenthood case. FY06 lapse date.	19.1				19.1
98	11(b)	Law	Statehood Defense	Extend lapse date to June 30, 2006 for Navigable Waters, RS 2477 Rights-of-Way, Statehood Defense - Sec. 62(b), ch. 82, SLA 2003	0.0				0.0
99	11(c)	Law	Environmental Law	Extend lapse date to June 30, 2006 for continued analysis of the continuing injury from the Exxon Valdez oil spill and development of restoration options - Sec. 16, ch. 159, SLA 2004	0.0				0.0
100	11(d)	Law	Environmental Law	Extend lapse date to June 30, 2006 for Exxon Valdez Oil Spill Trustee Council - Sec. 22(c), ch. 159, SLA 2004	0.0				0.0
101	12(a)	Military	Capital	Transfer RPL 03-5-0001, authorized on July 8, 2004, for the Alaska Aviation Safety project from operating to capital (\$2,803.0 federal funds).					0.0
102	12(b)	Military	Capital	Reappropriation of the estimated balance of \$48.5 from the Tudor Road Combined Support Maintenance Site Clean-up project (Sec. 1, ch. 135, SLA 2000) for statewide emergency communications					0.0
103	12(c)	Military	National Guard Military Headquarters	Anchorage Armory basic telecommunications service increased basic telephone service costs provided by the National Guard Bureau for DMVA offices located in the Anchorage Armory	57.2				57.2
104	12(d)	Military	Air Guard Facilities Maintenance	Network Services Costs for Kulis and Erelson network service is provided by the Air National Guard	30.9				30.9
105	12(e)	Military	Alaska Military Youth Academy	Network Services Costs for the Alaska Military Youth Academy network service is provided by a private sector vendor	52.6				52.6
106	13(a)	Natural Resources	Fire Suppression Activity	Costs to fight worst fire season in history	36,902.7				36,902.7
107	13(b)	Natural Resources	Capital	Reappropriation of the Grants to Named Recipient: Ketchikan Area State Parks Advisory Board - \$25,000 for Areawide Health, Safety and Maintenance Upgrades project to DNR for same purpose. As originally appropriated, the Board has no staff or the capability to receive and expend the funds.					0.0
108	13(c)	Natural Resources	Water Development	Replace non-realizable receipts	100.0		(100.0)	Receipt Supported Services	0.0
109	14(a)	Public Safety	Capital	Additional National Marine Fisheries Service funding for the existing FY 05 capital project Marine Fisheries Patrol Improvements. This increases the amount from \$1,089.3 to \$1,250.0		169.7			169.7
110	14(b)	Public Safety	Capital	New Crime Scene Examination Enhancement project		225.0			225.0
111	15(a)	Revenue	Alaska State Pension Investment Board	Increased manager fees			1,100.0	various Retirement Funds	1,100.0
112	15(b)	Revenue	Capital	Alaska Mental Health Trust Authority Mobility Coalition grant funds from the U.S. Department of Transportation		500.0			500.0

FY2005 SUPPLEMENTALS

	B	C	D	E	F	G	H	I
Section Number	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1								
113	15(c)	Revenue	APFC Custody and Management Fees	Increased managers fees.		1,500.0	Permanent Fund Receipts	1,500.0
114	16(a)	State Debt	School Debt Reimbursement	Fund source change due to a shortfall in cigarette tax revenue deposits into the School Fund. The School Fund is reduced from \$30.2 million to \$29.4 million and the Debt Retirement Fund is increased from \$51,670,084 to \$52,470,084.		0.0	Debt Ret Fund and School Fund	0.0
115	16(b)	State Debt	Capital Project Debt Reimbursement	The lapse date of sec. 33(f)(3), ch 158, SLA 2004, page 68, line 16 - 18, is extended to June 30, 2006 for Mellakalla Power and Light's utility plant and capital addition debt reimbursement.				0.0
116	17(a)	Transportation	Capital	Bids came in higher for Chandalar maintenance station construction.	930.0			930.0
117	17(b)	Transportation	Capital	Adak contract - new federal authority for capital improvements.		3,400.0		3,400.0
118	17(c)	Transportation	Capital	Emergency and Non-routine Maintenance. Failed railroad crossings, \$305.0 Winter ice storm and avalanche damage, \$50.0 Johnson River bridge damage, \$218.4	573.4			573.4
119	17(d)	Transportation	Anchorage Airport Facilities	Utility cost increases.		1,001.4	Internal Airports Rev Fund	1,001.4
120	17(e)	Transportation	Anchorage Airport Field and Equipment Maintenance	Utility cost increases.		274.8	Internal Airports Rev Fund	274.8
121	17(f)	Transportation	Capital	Reappropriate the June 30, 2005 balance of the \$10 million appropriation made in sec. 29(c), ch. 159, SLA 2004 for the Adak air field, estimated to be \$9 million, to DOT for capital improvements.				0.0
122	17(g)	Transportation	Central Region Facilities	Heating fuel and risk management cost increases.	249.9			249.9
123	17(h)	Transportation	Northern Region Facilities	Heating fuel and utility cost increases.	465.5			465.5
124	17(i)	Transportation	Central Region Highways and Aviation	Anchorage snowhaul and equipment fuel, utilities, sand and steel cost increases.	1,374.4			1,374.4
125	17(j)	Transportation	Northern Region Highways and Aviation	Equipment fuel, utilities, and steel cost increases.	1,399.5			1,399.5
126	17(k)	Transportation	Southeast Region Highways and Aviation	Equipment fuel, sand, chemicals and steel cost increases.	263.4			263.4
127	17(l)	Transportation	State Equipment Fleet Administration	Fuel increases - credit card expenditures reimbursed by user agencies.		1,100.0	Highway Working Capital Fund	1,100.0
128	17(m)	Transportation	Statewide Information Services	Funding for telecommunications chargeback costs. FY 04 supplemental funding was not built into FY 05 budget, thereby causing a shortfall.	659.6			659.6
129	17(n)	Transportation	Central Region Highways and Aviation	King Salmon air traffic control current year contract.	68.0			68.0
130	17(o)	Transportation	Human Resources	Shortage in realizing savings due to delay in implementing electronic timesheets.		140.0	various	140.0
131	18(a)	Transportation	Capital	Airport Improvement Program increase of \$18 million in federal funds as allocated.				0.0
132	18(a)(1)	Transportation	Capital	Bethel Airport Parallel Runway and Other Improvements.		16,000.0		16,000.0
133	18(a)	Transportation	Capital	Hooper Bay Airport Access Road Repairs.		2,000.0		2,000.0
134	18(b)	Transportation	Capital	Surface Transportation Program increase of 8,725.0 in federal funds as allocated.				0.0
135	18(b)(1)	Transportation	Capital	Southeast Mid Region Access EIS.		2,000.0		2,000.0
136	18(b)(2)	Transportation	Capital	Statewide Comprehensive Highway Safety Plan.		500.0		500.0
137	18(b)(3)	Transportation	Capital	Statewide Electronic Crash Web Enablement Form 12-200 and Data Transfer.		400.0		400.0
138	18(b)(4)	Transportation	Capital	Statewide Emergency Bridge Replacement.		800.0		800.0
139	18(b)(5)	Transportation	Capital	Statewide Intelligent Transportation systems Implementation Plan (IWAYS).		1,350.0		1,350.0
140	18(b)(6)	Transportation	Capital	Statewide Road/Highway Functional Classification Review.		400.0		400.0
141	18(b)(7)	Transportation	Capital	Statewide Material Site Investigation.		500.0		500.0

FY2005 SUPPLEMENTALS

		B	C	D	E	F	G	H	I
	Section Number	Department	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
1									
142	18(b)(81)	Transportation	Capital	Statewide: Milepost and Destination Signs		1,300.0			1,300.0
143	18(b)(9)	Transportation	Capital	Statewide: National Highway System and Non-National Highway System Anti-icing Program		400.0			400.0
144	18(b)(10)	Transportation	Capital	Statewide: Traveler Information Signs		325.0			325.0
145	18(b)(11)	Transportation	Capital	Glenn Highway: Milepost 58, Milepost 60, and Milepost 97 Slides Repair		750.0			750.0
146	20	Revenue	Treasury Division	Increased managers fees			25.0	Constitutional Budget Reserve	25.0
147				Regular Supplemental Bill Total	43,555.3	31,023.2	5,922.7		80,501.2
148									
149				Governor's Supplemental Total	141,332.4	129,904.0	23,223.1		294,459.5
150									
151	19(a)	Ratifications	Health & Soc Svcs	AR22520-03 Medical Assistance	\$13,390,029.73				
152	19(b)	Ratifications	Natural Resources	AR37313-04 Fire Suppression Activity	\$2,010,200.00				
153	19(c)	Ratifications	Corrections	AR50566-02 Parole Board	\$62,129.00				
154	21	Retroactivity							
155	22	Lapse of Appropriations							
156	23	Effective Date							
157	24	Effective Date							

FY2005 FAST TRACK SUPPLEMENTALS

3-14-05

	A	B	C	D	E	F	G	H	I
1		Section Number	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
2	HB 135	SB98(FIN)		Fast Track Supplemental					
3	1(a)	1(a)	Non-Public Building Fund Facilities	Increased costs for heating fuel and other utilities for Non-Public Building Fund buildings.	110.0				110.0
4	now	1(b)	Capital	Feb 28: State of Alaska Network Security Infrastructure Upgrades			5,003.5	Information Services Fund	5,003.5
5	new	1(c)	Capital	Feb 28: Alaska Land Mobile Radio (ALMR) Infrastructure Upgrades (\$6,175.0 requested)	6,000.0				6,000.0
6	2(a)	2(a)	Community Advocacy	Small city energy assistance program	6,450.0				6,450.0
7	2(b)	2(b)	Office of Economic Development	The Office of Economic Development is coordinating an event at the Boston International Seafood Show that promotes the uniqueness of wild Alaska seafood.			150.0	Statutory Designated Prgm Rcpts	150.0
8	2(c)	2(c)	Regulatory Commission of Alaska	Legal services costs of \$190.0 provided by the Department of Law were inadvertently omitted from the Regulatory Commission of Alaska's FY 05 budget. \$75.0 for outside counsel costs and \$258.0 to implement the Regulatory Commission of Alaska's improvement initiative to meet its mission more efficiently and effectively are also included.			523.0	RCA Rcpts	523.0
9	2(d) and (e)	2(d) and (e)	ASMI	Fund source switch from Federal Receipts to Receipt Supported Services in order to receive funding from the Alaska Fisheries Marketing Board.		(1,500.0)	1,500.0	Receipt Supported Services	0.0
10	new	2(f)		Dillingham City Schools grant timing change to April 1, 2004 (Senate addition)	0.0				0.0
11	3(a)	3(a)	Office of the Commissioner	Support for enhanced correctional officer and probation officer recruiting efforts in urban and rural Alaska. Workplace Alaska alone is not bringing enough applicants. The department will purchase TV and radio spots, and advertisements in smaller publications in locations such as Seward, Bethel, Nome, Kenai, Eagle River and Mat-Su.	50.0				50.0
12	3(b) reduced	3(b)	Administrative Services	The department is seeking an e-procurement application to lower purchasing prices and improve efficiencies within the buying process for commodities, equipment, food and services. (\$225.0 requested)	190.0				190.0
13	3(c)	3(c)	Out-of-State Contractual	The new contract with the Arizona facility started November 1, 2004. With the increased bed cost from \$53.99 to \$57.15 and the projected population at the facility, the department needs additional funds to pay the contractor for housing Alaskan offenders.	2,292.9				2,292.9
14	3(d)	3(d)	Parole Board	Funding needed to conduct discretionary and mandatory parole hearings through the fiscal year. The anticipated savings from conducting hearings telephonically or using video conferencing equipment were insufficient.	65.0				65.0
15	3(e)	3(e)	Parole Board	Funds needed to pay outstanding bills from FY2004.	4.0				4.0
16	new	3(f)	Probation Region 1	Reduction due to expected lapse (Senate addition)	(65.0)				(65.0)
17	4(a)	4(a)	School Finance and Facilities	Legal and expert services due to the Moore v. State funding lawsuit, extended lapse date to June 30, 2006.	230.0				230.0
18	4(b) reduced	4(b)	Mt. Edgecumbe Boarding School	Residential operating costs related to expanded student population. (\$800.0 requested)	400.0				400.0
19	4(c)	4(c)	Museum Operations	Funding shortfall due to unanticipated decline in program receipts and increased internal chargebacks.	100.0				100.0
20		5	Capital	Due to safety issues relating to emerging bioterrorism threats and animal diseases, changes in design were necessary to meet original intent and provide a safe and secure laboratory facility. This amendment provides additional funding to cover those design changes and complete construction of the new Environmental Health Laboratory.	855.0				855.0
21	5(n) fund shift		Capital	SB 98 does not contain the reappropriation of \$500.0 federal unrestricted receipts for the Environmental Health Lab (added \$500.0 GF instead-see line above).		0.0			0.0
22	5(b) Deleted		Capital	Agriculture economic disaster match of \$500.0 of federal unrestricted receipts in DNR for non-existent federal funds is reappropriated from sec. 24(n), ch. 159, SLA 2004, page 81, to DEC for the Seafood and Food Safety Lab Replacement project.				Federal Unrestricted Rcpts	0.0

HB 135 SB98

FY2005 FAST TRACK SUPPLEMENTALS

3-14-05

	A	B	C	D	E	F	G	H	I
1		Section Number	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
23	6(n) increased	6(a)	Marine Hwy Stabilization	Fuel cost increases of \$6,813.3. Feb 28: Increased capitalization needed of \$3,190.9 due to IBU collective bargaining agreement	10,004.2				10,004.2
24	6(b) decreased	6(b)	Disaster Relief Fund	Base capitalization of fund \$500.0 (\$1million requested); 2004 Bering Strait Sea Storm \$4,054.4; Interior Earthquake shortfall \$259.3, and Kaktovik Winter Storm \$2,363.5 (\$7,677.2 requested)	7,177.2				7,177.2
25	new	6(c)	Information Services Fund	Feb 28: Capitalization of the Information Services Fund from debt financing for the Department of Administration's State of Alaska Network Security Infrastructure Upgrades capital project (also a Feb 28 amendment above)			5,003.5	Debt Financing	5,003.5
26	7(a) fund shift	7(a)	Capital	AOGCC costs for gas pipeline reservoir studies and depletion plan evaluations. House used all general funds.	900.0		300.0	PF Corp Rcpts	1,200.0
27	7(b) fund shift	7(b)	Civil Division, Oil, Gas and Mining	Legal costs for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects for FY05 and FY06. House used all general funds.	6,750.0		2,250.0	PF Corp Rcpts	9,000.0
28	7(c)(1) fund shift	7(c)(1)	Capital	Gas pipeline risk analysis and royalty issues. House request 2,500.0 GF.	1,875.0		625.0	PF Corp Rcpts	2,500.0
29	7(c)(2) fund shift	7(c)(2)	Capital	Gas pipeline corridor geologic hazards and resource evaluation. House request 2,000.0 GF.	1,500.0		500.0	PF Corp Rcpts	2,000.0
30	7(c)(3) fund shift	7(d)(1)	Capital	Gas pipeline Bullen Point Road right-of-way permitting. House request 3,200.0 GF.	2,400.0		800.0	PF Corp Rcpts	3,200.0
31	7(c)(4) fund shift	7(d)(2)	Capital	Division of Oil and Gas increased workload for gas pipeline. House request 2,700.0 GF.	2,025.0		675.0	PF Corp Rcpts	2,700.0
32	7(c)(5) fund shift	7(d)(3)	Capital	Commissioner's Office increased workload for gas pipeline. House request 200.0 GF.	150.0		50.0	PF Corp Rcpts	200.0
33	7(d) fund shift	7(e)	Capital	Commissioner's Office - Work related to the state gas pipeline and to bringing North Slope natural gas to market. House request all GF.	3,975.0		1,325.0	PF Corp Rcpts	5,300.0
34	7(e) fund shift	7(f)	Capital	Alaska Natural Gas Development Authority increased workload for gas pipeline. House all GF.	1,627.5		542.5	PF Corp Rcpts	2,170.0
35	8 fund shift	8(a)	Arctic National Wildlife Refuge	Funds for support of national efforts to open ANWR for oil and gas exploration and development. House all GF. Arctic Power grant language was also removed.	375.0		125.0	PF Corp Rcpts	500.0
36	new	8(b)	Elections	Feb 28: Additional increased operating costs for Accu-Vote maintenance; lease cost increases, list maintenance costs; additional postage and shipping, printing, training, archiving and destruction costs	160.0				160.0
37	9(a)	9(a)	Alaskan Pioneer Homes Pioneer Homes	Replacing unrealizable federal Medicaid funds with receipt supported services. Lower receipts is due to the voluntary nature of residents signing up for Medicaid		(1,200.0)	1,200.0	Receipt Supported Services	0.0
38	9(b)	9(b)	Behavioral Health Behavioral Health Medicaid Svc	Medicaid caseload growth above FY 05 budget projections. At current expenditure rate, the existing appropriation will be gone in April or May	2,653.7	3,517.7			6,171.4
39	9(c) deleted		Health Care Services Women's and Adolescents Services	Feds reduced FFY05 funding in the Breast and Cervical Cancer screening program. The fund source change of \$500 thousand to GF would have allowed services to 1600 enrolled women that otherwise would not be covered due to federal funding reductions. Funds will be required by late March or early April to continue the program					0.0
40	9(d)	9(c)	Health Care Services Medicaid Services	Unable to implement cost containment measures as quickly or to the extent planned. e.g., Prescription Drug List delay, Transportation, Rate Setting, Cost Avoidance of Medicare Covered Drugs. At current expenditure rate, the existing appropriation will be gone in April or May	13,821.4	16,888.3			30,709.7
41	9(e)	9(d)	Senior/Disabilities Svcs Senior/Disabilities Medicaid Svc	Unable to implement cost containment measures as quickly or to the extent planned. e.g., Contract Waiver Assessments, Medicaid Waivers, Reducing Respite Utilization, Nursing Homes Preadmission Care Plans, \$7,084.4 GF and \$7,606.3 Federal = \$16,690.7. Formula growth over budgeted amount will cost \$15,487.8 GF and \$20,930.2 Federal = \$36,418.1. Primary growth is in Personal Care Attendant Services. At current expenditure rate, the existing appropriation will be gone in March	22,572.2	30,536.6			53,108.8

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FY2005 FAST TRACK SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1		Section Number	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
42	10(a)	10(a)	Criminal Appeals/Special Litigation Component	Outside counsel for appeal costs in the Murtaugh case related to defense of victim's rights; FY06 lapse date.	50.0				50.0
43	10(b)	10(b)	1st Judicial District	Contractual costs for a prosecutor to represent the Department of Law in the Therapeutic Courts program.			21.4	Statutory Designated Prgm Rcpts	21.4
44	11 reduced	11	National Guard Military Headquarters	National Guard Audit Disallowance - Federal auditors have disallowed state expenditures in FFY05 for a total of \$937,234. This request will cover October 2004 to June 2005. An amendment will be offered in the FY 06 budget to cover these expenditures for the remainder of FFY05 and FFY06. The department estimates they will run out of general funds by the end of March. (\$446.0 requested, difference of \$148.7 expected in the regular supplemental bill)	297.3				297.3
45	12	12	Tax Division	Increased tobacco tax enforcement costs for the Tobacco Tax legislation passed as ch. 1, FSSLA 2004	395.5				395.5
46	13(a)-(c)	13(a)-(c)	Executive Branch	FY 05 costs for the General Government Unit collective bargaining agreement.	2,571.5	1,138.2	1,856.5		5,566.2
47	new	13(d)	Executive Branch	Feb 28 FY 05 costs for the IBU collective bargaining agreement			3,190.0	AMHS Fund	3,190.0
48	14(a)	14(a)	Marine Vessel Operations	Fuel cost increases and other increased operating costs.			12,000.0	AMHS Fund	12,000.0
49	14(b)	14(b)	Central Region Highways and Aviation	King Salmon airport - prior year invoices outstanding for air traffic control costs.	44.5				44.5
50	14(c)	14(c)	Program Development	Legal costs for defense of SB 260, which changed the membership make up of the policy board for metropolitan planning organizations.	85.0				85.0
51	15(a)	15(a)	Capital	Airport Improvement Program increase of \$5,585.0 in federal funds as allocated below. Feb 28: \$14,550.0 is the new total increase of federal funds					0.0
52	15(a)(1)	15(a)(1)	Capital	Kotzebue: Obstruction Removal and Safety Area		5,300.0			5,300.0
53	15(a)(2)	15(a)(2)	Capital	Tenakee Springs: Seaplane Float Rehabilitation		550.0			550.0
54	new	15(a)(3)	Capital	Feb 28: Cold Bay: Airport Terminal Master Plan - funding is now expected to be available in April		200.0			200.0
55	new	15(a)(4)	Capital	Feb 28: Deadhorse: Airport Runway Safety Area Expansion - FAA is providing discretionary funds to expand the safety area; project will be ready to be advertised in March		8,000.0			8,000.0
56	new	15(a)(5)	Capital	Feb 28: Unalaska: Airport Terminal Master Plan and Improvements - FAA is providing the FFY05 earmark funds in April		500.0			500.0
57	15(b)	15(b)	Capital	Surface Transportation Program increase of \$44,150.0 in federal funds as allocated below.					0.0
58	15(b)(1)	15(b)(1)	Capital	Alaska Marine Highways: Coffman Cove Terminal		1,600.0			1,600.0
59	15(b)(2)	15(b)(2)	Capital	Alaska Marine Highways: Mitkof Island South Mitkof Island Terminal		3,500.0			3,500.0
60	15(b)(3)	15(b)(3)	Capital	Dalton Highway: Milepost 37 to 49 Reconstruction - Hess Creek to Yukon River		9,000.0			9,000.0
61	15(b)(4)	15(b)(4)	Capital	Glenn Highway Milepost 41 - Dogwood Intersection		1,400.0			1,400.0
62	15(b)(5)	15(b)(5)	Capital	Haines: Ferry Terminal through town to Old Haines Highway		13,000.0			13,000.0
63	15(b)(6)	15(b)(6)	Capital	Haines Highway Revetment Reinforcement		2,400.0			2,400.0
64	15(b)(7)	15(b)(7)	Capital	Ketchikan: Tongass Highway - Third Avenue to Tunnel Resurfacing		5,000.0			5,000.0
65	15(b)(8)	15(b)(8)	Capital	Parks Highway Milepost 72 to 83 Reconstruction - Willow Creek to Kashwitna River Reconstruction		1,250.0			1,250.0
66	15(b)(9)	15(b)(9)	Capital	Parks Highway Milepost 204 - Summit Railroad Overcrossing		4,900.0			4,900.0
67	15(b)(10)	15(b)(10)	Capital	Petersburg: Mitkof Highway - Ferry Terminal South Resurfacing		1,600.0			1,600.0
68	15(b)(11)	15(b)(11)	Capital	Richardson Highway Milepost 341 - Eielson Access Ramps		500.0			500.0
69	16	16	Trial Courts	Therapeutic court funding coming from NCADD \$18.0, Technical Improvement grant from Alaska Legal Services \$18.1, Youth for Justice grant \$7.5 and Color of Justice grant \$5.0			49.5	Statutory Designated Prgm Rcpts	49.5

FY2005 FAST TRACK SUPPLEMENTALS

	A	B	C	D	E	F	G	H	I
1		Section Number	RDU or Component or Capital	Supplemental Need	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
70	new	17	Treasury	Increased management fees			25.0	CBR	25.0
71		18							
72		19							
73		20 - 21							
74				Total for Fast Track Supplemental Bill, SB 98	98,091.9	108,080.8	37,714.9		243,887.6

HOUSE FINANCE
COMMITTEE

DATE: 3/15/05

Amendment: 4 SB98

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
HOLM		
JOULE		
KELLY		✓
MOSES		✓
STOLTZE		✓
WEYRAUCH		✓
CROFT	✓	
FOSTER		✓
HAWKER		✓
MEYER		✓
CHENAULT		✓

HOUSE FINANCE COMMITTEE

DATE: 3/15/05

Amendment: 3 SB98

MEMBER

Favor

Oppose

HAWKER		✓
HOLM		
JOULE		
KELLY	✓	
MOSES .		✓
STOLTZE		✓
WEYRAUCH		✓
CROFT		✓
FOSTER		✓
CHENAULT	✓	
MEYER	✓	

*Amended on
page 8
Adopted
3/15/05*

24-GS1133/L
Utermohle
3/15/05

HOUSE CS FOR CS FOR SENATE BILL NO. 98(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making supplemental appropriations, capital appropriations, and other
2 appropriations; amending appropriations; making appropriations to capitalize funds;
3 making appropriations under art. IX, sec. 17(e), Constitution of the State of Alaska,
4 from the constitutional budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 * Section 1. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$110,000 is
7 appropriated from the general fund to the Department of Administration, non-public building
8 fund facilities, for increased fuel and utilities costs for the fiscal year ending June 30, 2005.

9 (b) The sum of \$5,003,500 is appropriated from the information services fund
10 (AS 44.21.045) to the Department of Administration for State of Alaska network security
11 infrastructure upgrades.

12 (c) The sum of \$6,000,000 is appropriated from the general fund to the Department of
13 Administration for Alaska land mobile radio infrastructure upgrades.

14 (d) It is the intent of the legislature that the Department of Administration maximize

1 recovery of capital costs by charging agencies in order to replenish the information services
 2 fund (AS 44.21.045) and that agencies must use all funds available to reduce the amount of
 3 general funds required for information services projects, as identified in the statewide cost
 4 allocation plan.

5 * Sec. 2. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 6 DEVELOPMENT. (a) The sum of \$6,450,000 is appropriated from the general fund to the
 7 Department of Commerce, Community, and Economic Development, division of community
 8 advocacy, for grants from the small municipality energy assistance program, for the fiscal
 9 year ending June 30, 2005, to the following cities and boroughs in the amounts stated. The
 10 grant awarded to each city or borough must be first used to repay any indebtedness of the city
 11 or borough to the bulk fuel revolving loan fund (AS 42.45.250). The amount of a grant
 12 remaining after repayment of any indebtedness of the city or borough to the bulk fuel
 13 revolving loan fund may be used by the city or borough only for the purchase of fuel. The
 14 amount of the grant awarded to a city or borough is based upon 2003 population, with cities
 15 and boroughs with up to 99 residents receiving \$22,395.83, cities and boroughs with 100 -
 16 600 residents receiving \$44,791.67, and cities and boroughs with 601 - 2,499 residents
 17 receiving approximately \$67,187.

18	CITY/BOROUGH	2003 POPULATION	AMOUNT
19	Kupreanof	30	\$22,395.83
20	Bettles	33	22,395.83
21	Platinum	40	22,395.83
22	Akhiok	51	22,395.83
23	Kasaan	55	22,395.83
24	Hughes	65	22,395.83
25	Clark's Point	66	22,395.83
26	False Pass	69	22,395.83
27	Pilot Point	70	22,395.83
28	Port Alexander	70	22,395.83
29	Egegik	84	22,395.83
30	Port Heiden	87	22,395.83
31	Chignik	89	22,395.83

WORK DRAFT

WORK DRAFT

24-GS1133L

1	Atka	95	22,395.83
2	Cold Bay	95	22,395.83
3	Larsen Bay	96	22,395.83
4	Allakaket	102	44,791.67
5	Chuathbaluk	102	44,791.67
6	Tenakee Springs	106	44,791.67
7	Anvik	108	44,791.67
8	Koyukuk	111	44,791.67
9	Pelican	113	44,791.67
10	Kobuk	125	44,791.67
11	Eagle	126	44,791.67
12	Nikolai	127	44,791.67
13	Ekwok	128	44,791.67
14	Diomedes	129	44,791.67
15	Deering	131	44,791.67
16	Golovin	146	44,791.67
17	Shageluk	146	44,791.67
18	Saint George	149	44,791.67
19	Adak	150	44,791.67
20	Wales	158	44,791.67
21	Coffman Cove	163	44,791.67
22	Grayling	166	44,791.67
23	Newhalen	167	44,791.67
24	Ruby	169	44,791.67
25	Ouzinkie	170	44,791.67
26	Whittier	178	44,791.67
27	Nunam Iqua	204	44,791.67
28	Mekoryuk	205	44,791.67
29	Holy Cross	209	44,791.67
30	Old Harbor	211	44,791.67
31	White Mountain	214	44,791.67

1	Nondalton	217	44,791.67
2	Shaktoolik	223	44,791.67
3	Nightmute	228	44,791.67
4	Kaltag	229	44,791.67
5	Upper Kalskag	231	44,791.67
6	Aleknagik	235	44,791.67
7	Teller	242	44,791.67
8	Goodnews Bay	245	44,791.67
9	Atqasuk	247	44,791.67
10	Port Lions	251	44,791.67
11	Shungnak	264	44,791.67
12	Lower Kalskag	267	44,791.67
13	Eek	290	44,791.67
14	Tanana	290	44,791.67
15	Ambler	291	44,791.67
16	Huslia	291	44,791.67
17	Kaktovik	295	44,791.67
18	Seldovia	300	44,791.67
19	Russian Mission	310	44,791.67
20	Brevig Mission	314	44,791.67
21	Anaktuvuk Pass	319	44,791.67
22	Akiak	337	44,791.67
23	Koyuk	340	44,791.67
24	Elim	341	44,791.67
25	Nulato	342	44,791.67
26	Marshall	368	44,791.67
27	Hydaburg	370	44,791.67
28	Napakiak	380	44,791.67
29	Kivalina	388	44,791.67
30	Manokotak	405	44,791.67
31	Kiana	408	44,791.67

1	Buckland	410	44,791.67
2	Saint Michael	413	44,791.67
3	McGrath	415	44,791.67
4	Nuiqsut	416	44,791.67
5	Napaskiak	419	44,791.67
6	Saxman	425	44,791.67
7	Chefornak	434	44,791.67
8	Gustavus	438	44,791.67
9	Scammon Bay	470	44,791.67
10	Kachemak	473	44,791.67
11	Thorne Bay	480	44,791.67
12	New Stuyahok	493	44,791.67
13	Nunapitchuk	498	44,791.67
14	Angoon	505	44,791.67
15	Nenana	519	44,791.67
16	Saint Paul	539	44,791.67
17	Aniak	551	44,791.67
18	Wainwright	553	44,791.67
19	Pilot Station	564	44,791.67
20	Stebbins	570	44,791.67
21	Toksook Bay	572	44,791.67
22	Fort Yukon	574	44,791.67
23	Quinhagak	579	44,791.67
24	Saint Mary's	585	44,791.67
25	Anderson	592	44,791.67
26	Shishmaref	594	44,791.67
27	Kotlik	609	67,187.50
28	Gambell	647	67,187.50
29	Noorvik	649	67,187.50
30	Alakanuk	666	67,187.50
31	Kake	682	67,187.50

1	City and Borough of Yakutat	691	67,187.50
2	Savoonga	704	67,187.50
3	Point Hope	725	67,187.50
4	Kwethluk	730	67,187.50
5	King Cove	737	67,187.50
6	Unalakleet	741	67,187.50
7	Mountain Village	750	67,187.50
8	Emmonak	763	67,187.50
9	Galena	763	67,187.50
10	Akutan	787	67,187.50
11	Selawik	821	67,187.50
12	Togiak	824	67,187.50
13	Skagway	845	67,187.50
14	Hoonah	851	67,187.50
15	Klawock	851	67,187.50
16	Chevak	884	67,187.50
17	Sand Point	947	67,187.50
18	Delta Junction	984	67,187.50
19	Bristol Bay Borough	1,105	67,187.50
20	Hooper Bay	1,115	67,187.50
21	Craig	1,174	67,187.50
22	Houston	1,339	67,187.50
23	Lake and Peninsula Borough	1,628	67,187.50
24	North Pole	1,646	67,187.50
25	Denali Borough	1,914	67,187.50
26	Wrangell	2,113	67,187.50
27	Haines Borough	2,327	67,187.50
28	Cordova	2,372	67,187.50
29	Dillingham	2,373	67,187.27
30	(b) The sum of \$150,000 is appropriated from statutory designated program receipts		
31	to the Department of Commerce, Community, and Economic Development, office of		

1 economic development, for increased operating costs related to the Boston International
2 Seafood Show for the fiscal year ending June 30, 2005.

3 (c) The sum of \$523,000 is appropriated from Regulatory Commission of Alaska
4 receipts to the Department of Commerce, Community, and Economic Development,
5 Regulatory Commission of Alaska, for increased operating costs for the fiscal year ending
6 June 30, 2005.

7 (d) Section 3, ch. 158, SLA 2004, page 43, line 24, is amended to read:

8 Federal Receipts 24,442,000 [25,942,000]

9 (e) Section 3, ch. 158, SLA 2004, page 44, line 8, is amended to read:

10 Statutory Designated Program Receipts 1,850,800 [350,800]

11 (f) Section 62(f), ch. 159, SLA 2004, is amended to read:

12 (f) Subject to (a) of this section, the sum of \$1,560,000 is appropriated from
13 the general fund to the Department of Community and Economic Development for
14 payment as a grant under AS 37.05.315 to Dillingham City Schools for expenses
15 incurred on or after April 1, 2004, for middle school roof replacement and high
16 school design, engineering, and roof and structural repairs.

17 * Sec. 3. DEPARTMENT OF CORRECTIONS. (a) The sum of \$190,000 is appropriated
18 from the general fund to the Department of Corrections, administrative services, for increased
19 operating costs for the fiscal years ending June 30, 2005, and June 30, 2006.

20 (b) The sum of \$2,292,900 is appropriated from the general fund to the Department of
21 Corrections, out-of-state contractual, for increased operating costs for the fiscal year ending
22 June 30, 2005.

23 (c) The sum of \$65,000 is appropriated from the general fund to the Department of
24 Corrections, Parole Board, for increased operating costs for the fiscal year ending June 30,
25 2005.

26 (d) The sum of \$4,000 is appropriated from the general fund to the Department of
27 Corrections, Parole Board, for the fiscal year ending June 30, 2005, for payment of unpaid
28 bills for services received in the fiscal year ending June 30, 2004.

29 (e) Section 1, ch. 158, SLA 2004, page 11, lines 15 - 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
30		FUND	FUNDS
31	ALLOCATIONS	ITEMS	

1	Probation and Parole		<u>10,249,400</u>	<u>9,288,600</u>	960,800
2			[10,699,400]	[9,738,600]	
3	Probation and Parole	1,301,100			
4	Director's Office				
5	Probation Region 1		<u>5,680,500</u>		
6			[6,130,500]		

7 * Sec. 4. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 8 sum of \$230,000 is appropriated from the general fund to the Department of Education and
 9 Early Development, school finance and facilities, for increased operating costs related to a
 10 lawsuit for the fiscal years ending June 30, 2005, and June 30, 2006.

11 (b) The sum of \$400,000 is appropriated from the general fund to the Department of
 12 Education and Early Development, Mt. Edgecumbe boarding school, for increased residential
 13 operating costs for the fiscal year ending June 30, 2005.

14 (c) The sum of \$100,000 is appropriated from the general fund to the Department of
 15 Education and Early Development, museum operations, for increased operating costs for the
 16 fiscal year ending June 30, 2005.

17 (d) Contingent upon the passage by the First Regular Session of the Twenty-Fourth
 18 Alaska State Legislature and the enactment into law of HB 158 establishing the public
 19 education fund, the following amounts are appropriated to the public education fund
 20 (AS 14.17.300) for the following purposes from the following sources in the amounts stated:

		APPROPRIATION
PURPOSE		AMOUNT
Distribution to school districts, to the state		<i>\$418,199,124</i>
boarding school, and for centralized		
correspondence study under AS 14.17		
Transportation of pupils under AS 14.09.010		54,968,541
FUND SOURCE		AMOUNT
General fund		<i>\$440,429,365</i>
Federal impact aid for K-12 schools		20,791,000
Public school trust fund (AS 37.14.110)		11,947,300

31 (e) Contingent upon the passage by the First Regular Session of the Twenty-Fourth

1 Alaska State Legislature and the enactment into law of HB 158 establishing the public
 2 education fund, the unexpended and unobligated balance on June 30, 2005, of the
 3 appropriation made by sec. 58(a), ch. 159, SLA 2004 (K-12 Support - \$754,613,200) is
 4 appropriated to the public education fund (AS 14.17.300) for distribution to school districts,
 5 to the state boarding school, and for centralized correspondence study under AS 14.17.

6 (f) Contingent upon the passage by the First Regular Session of the Twenty-Fourth
 7 Alaska State Legislature and the enactment into law of HB 158 establishing the public
 8 education fund, the sum of \$400,000,000 is appropriated from the general fund to the public
 9 education fund (AS 14.17.300) for distribution to school districts, to the state boarding school,
 10 and for centralized correspondence study under AS 14.17.

11 (g) Contingent upon the passage by the First Regular Session of the Twenty-Fourth
 12 Alaska State Legislature and the enactment into law of HB 158 establishing the public
 13 education fund, the unappropriated balance of the operating general fund (state accounting
 14 system fund number 11100) on June 30, 2005, is appropriated from the general fund to the
 15 public education fund (AS 14.17.300) for distribution to school districts, to the state boarding
 16 school, and for centralized correspondence study under AS 14.17.

17 * Sec. 5. DEPARTMENT OF ENVIRONMENTAL CONSERVATION. Section 1, ch. 82,
 18 SLA 2003, page 18, lines 5 - 6, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
21 Seafood and Food Safety Lab	<u>15,140,000</u>	<u>855,000</u>	14,285,000
22 Replacement (ED 99)	[14,285,000]		

23 * Sec. 6. FUND TRANSFERS. (a) The sum of \$10,004,200 is appropriated from the
 24 general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

25 (b) The sum of \$7,177,200 is appropriated from the general fund to the disaster relief
 26 fund (AS 26.23.300(a)).

27 (c) The sum of \$5,003,500 is appropriated from the general fund to the information
 28 services fund (AS 44.21.045) for purposes of financing the Department of Administration
 29 fiscal year 2005 capital project request for State of Alaska network security infrastructure
 30 upgrades.

31 * Sec. 7. GAS PIPELINE. (a) The sum of \$1,200,000 is appropriated to the Legislative

1 Budget and Audit Committee for contracts with the Department of Administration, Alaska Oil
 2 and Gas Conservation Commission, for reservoir studies and depletion plan evaluations
 3 related to the state gas pipeline and to bringing North Slope natural gas to market, from the
 4 following sources in the amounts stated:

5 FUND SOURCE	AMOUNT
6 General fund	\$900,000
7 Alaska Permanent Fund	300,000
8 Corporation receipts	

9 (b) The sum of \$9,000,000 is appropriated to the Legislative Budget and Audit
 10 Committee for contracts with the Department of Law, oil, gas and mining, for work related to
 11 the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas
 12 projects, for the fiscal years ending June 30, 2005, and June 30, 2006, from the following
 13 sources in the amounts stated:

14 FUND SOURCE	AMOUNT
15 General fund	\$6,750,000
16 Alaska Permanent Fund	2,250,000
17 Corporation receipts	

18 (c) The sum of \$4,500,000 is appropriated to the Legislative Budget and Audit
 19 Committee for contracts with the Department of Natural Resources for work related to the
 20 state gas pipeline and to bringing North Slope natural gas to market, for the following
 21 purposes from the following sources in the amounts stated:

22 PURPOSE	ALLOCATION
23 (1) Risk analysis and royalty issues	\$2,500,000
24 (2) Gas pipeline corridor geologic hazards and 25 resource evaluation	2,000,000

26 FUND SOURCE	AMOUNT
27 General fund	\$3,375,000
28 Alaska Permanent Fund	1,125,000
29 Corporation receipts	

30 (d) The sum of \$6,100,000 is appropriated to the Department of Natural Resources for
 31 work related to the state gas pipeline and to bringing North Slope natural gas to market, for

1 the fiscal years ending June 30, 2005, and June 30, 2006, for the following purposes from the
2 following sources in the amounts stated:

3	PURPOSE	ALLOCATION
4	(1) Bullen Pt. Road right-of-way permitting	\$3,200,000
5	(2) Division of oil and gas increased workload	2,700,000
6	(3) Commissioner's office increased workload	200,000
7	FUND SOURCE	AMOUNT
8	General fund	\$4,575,000
9	Alaska Permanent Fund	1,525,000
10	Corporation receipts	

11 (e) The sum of \$5,300,000 is appropriated to the Legislative Budget and Audit
12 Committee for contracts with the Department of Revenue, commissioner's office, for work
13 related to the state gas pipeline and to bringing North Slope natural gas to market, from the
14 following sources in the amounts stated:

15	FUND SOURCE	AMOUNT
16	General fund	\$3,975,000
17	Alaska Permanent Fund	1,325,000
18	Corporation receipts	

19 (f) The sum of \$2,170,000 is appropriated to the Legislative Budget and Audit
20 Committee for contracts with the Department of Revenue, Alaska Natural Gas Development
21 Authority, for work related to the state gas pipeline and to bringing North Slope natural gas to
22 market, from the following sources in the amounts stated:

23	FUND SOURCE	AMOUNT
24	General fund	\$1,627,500
25	Alaska Permanent Fund	542,500
26	Corporation receipts	

27 * Sec. 8. OFFICE OF THE GOVERNOR. (a) The sum of \$500,000 is appropriated to the
28 Office of the Governor for direct support of national efforts to open the coastal plain of the
29 Arctic National Wildlife Refuge for oil and gas exploration and development for the fiscal
30 years ending June 30, 2005, and June 30, 2006, from the following sources in the amounts
31 stated:

1	FUND SOURCE	AMOUNT
2	General fund	\$375,000
3	Alaska Permanent Fund	125,000
4	Corporation receipts	

5 (b) The sum of \$160,000 is appropriated from the general fund to the Office of the
6 Governor, division of elections, for increased operating costs for the fiscal year ending
7 June 30, 2005.

8 * Sec. 9. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 3, ch.
9 158, SLA 2004, page 46, lines 19 - 31, is amended to read:

10	Department of Health and Social Services	
11	Federal Receipts	<u>934,045,800</u> [935,245,800]
12	General Fund Match	265,433,200
13	General Fund Receipts	174,122,000
14	Inter-Agency Receipts	67,713,900
15	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
16	Permanent Fund Dividend Fund	15,949,900
17	Capital Improvement Project Receipts	1,873,700
18	Children's Trust Fund Earnings	395,900
19	Statutory Designated Program Receipts	65,228,300
20	Receipt Supported Services	<u>19,363,900</u> [18,163,900]
21	Tobacco Use Education and Cessation Fund	4,669,500
22	*** Total Agency Funding ***	\$1,548,798,100

23 (b) The sum of \$30,709,700 is appropriated to the Department of Health and Social
24 Services, Medicaid services, for increased operating costs for the fiscal year ending June 30,
25 2005, from the following sources in the amounts stated:

26	Federal receipts	\$16,888,300
27	General fund match	13,821,400

28 (c) The sum of \$53,108,800 is appropriated to the Department of Health and Social
29 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal
30 year ending June 30, 2005, from the following sources in the amounts stated:

31	Federal receipts	\$30,536,600
----	------------------	--------------

1	Education and Early Development	102,200
2	Environmental Conservation	231,400
3	Fish and Game	534,600
4	Health and Social Services	1,635,300
5	Labor and Workforce Development	488,500
6	Law	122,800
7	Military and Veterans' Affairs	111,200
8	Natural Resources	405,300
9	Public Safety	202,000
10	Revenue	228,400
11	Transportation and Public Facilities	724,700
12	(b) The following sets out the funding by agency for the appropriations made in (a) of	
13	this section:	
14	DEPARTMENT OF ADMINISTRATION	
15	General Fund Receipts	\$61,000
16	General Fund/Program Receipts	1,400
17	Inter-Agency Receipts	28,200
18	Benefits Systems Receipts	14,100
19	FICA Administration Fund Account	1,200
20	Public Employees Retirement System Fund	27,100
21	Surplus Property Revolving Fund	1,100
22	Teachers Retirement System Fund	11,100
23	General Fund/Mental Health	3,900
24	Judicial Retirement System	100
25	National Guard & Naval Militia Retirement System	500
26	Permanent Fund Dividend Fund	100
27	Capital Improvement Project Receipts	900
28	Information Services Fund	58,000
29	CSSD Administrative Cost Reimbursement	300
30	Public Building Fund	3,300
31	Receipt Supported Services	83,200

1	Alaska Oil & Gas Conservation Commission Repts	3,400
2	Total Agency Funding	298,900
3	DEPT. OF COMMERCE, COMMUNITY, AND ECONOMIC DEV.	
4	Federal Receipts	7,600
5	General Fund Match	2,500
6	General Fund Receipts	21,300
7	Inter-Agency Receipts	14,600
8	Commercial Fishing Loan Fund	19,900
9	Real Estate Surety Fund	700
10	Capital Improvement Project Receipts	1,500
11	Fisheries Enhancement Revolving Loan Fund	2,100
12	Statutory Designated Program Receipts	100
13	RCA Receipts	27,200
14	Receipt Supported Services	80,300
15	Rural Development Initiative Fund	300
16	Small Business Economic Development Revolving Loan Fund	200
17	Business License Receipts	9,400
18	Total Agency Funding	187,700
19	DEPARTMENT OF CORRECTIONS	
20	General Fund Receipts	260,400
21	Inter-Agency Receipts	1,200
22	General Fund/Mental Health	23,700
23	Correctional Industries Fund	6,300
24	Capital Improvement Project Receipts	1,300
25	Mental Health Trust Authority Authorized Receipts	300
26	Total Agency Funding	293,200
27	DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT	
28	Federal Receipts	36,300
29	General Fund Match	2,300
30	General Fund Receipts	51,100
31	Inter-Agency Receipts	7,200

1	Donated Commodity/Handling Fee Account	1,400
2	General Fund/Mental Health	400
3	Receipt Supported Services	3,500
4	Total Agency Funding	102,200
5	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	
6	Federal Receipts	58,500
7	General Fund Match	12,100
8	General Fund Receipts	41,200
9	General Fund/Program Receipts	6,000
10	Inter-Agency Receipts	1,900
11	Oil/Hazardous Response Fund	61,500
12	Capital Improvement Project Receipts	11,200
13	Alaska Clean Water Loan Fund	2,000
14	Clean Air Protection Fund	21,800
15	Alaska Drinking Water Fund	2,000
16	Receipt Supported Services	12,500
17	Commercial Passenger Vessel Environmental Compliance Fund	700
18	Total Agency Funding	231,400
19	DEPARTMENT OF FISH AND GAME	
20	Federal Receipts	180,600
21	General Fund Match	1,500
22	General Fund Receipts	251,000
23	Exxon Valdez Oil Spill Settlement	2,600
24	Fish and Game Fund	51,900
25	Inter-Agency/Oil & Hazardous Waste	300
26	Capital Improvement Project Receipts	38,500
27	Statutory Designated Program Receipts	7,600
28	Receipt Supported Services	600
29	Total Agency Funding	534,600
30	DEPARTMENT OF HEALTH AND SOCIAL SERVICES	
31	Federal Receipts	348,100