

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2991

\$120 (which represent more that 80% of all permits), would only experience a \$15 and \$30 increase respectively. The current \$60 fee class (representing more that 55% of permits) vould increase from \$60 to \$75 and the \$120 fee class (representing another 25% of permits) would increase from \$120 to \$150.

In short, this new fee proposal would have little effect on those in lower valued fisheries. The main effect of removing the statutory cap will be to adjust those very valuable fisheries (that have been artificially held down to \$300) to higher fee categories, that more accurately reflect their real economic return.

This legislation would also increase the range of annual vessel license renewal fees by amounts from \$15 for the 0-25 feet class (the lowest fee class) to \$90 for vessels larger than 250 feet (the highest fee class). The fee increase for the lowest two fee categories which include vessels up to 50 feet (accounting for 87% of all vessels licensed) would only be \$30 or less.

SB 93



UNITED FISHERMEN OF ALASKA

RECEIVED
MAR 17 2005

211 Fourth Street, Suite 110
Juneau, Alaska 99801-1172
(907) 586-2820
(907) 463-2545 Fax
E-Mail: ufa@ufa-fish.org
www.ufa-fish.org

March 7, 2005

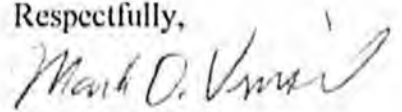
Senator Lyda Green, Co-Chair
Senate Finance Committee
Alaska State Legislature
State Capitol (Mail Stop 3100)
Juneau AK 99801-1182

Dear Senator Green,

United Fishermen of Alaska (UFA) represents thirty-one Alaska commercial fishing groups and hundreds of individual fishermen, crew members and related businesses. The UFA Board of Directors recently met and discussed SB 93 regarding Commercial Fisheries Entry Commission (CFEC) fees.

The current cap of \$300 on CFEC permits is projected to leave the CFEC with a net operating budget shortfall by 2007. UFA believes that CFEC should be self-funded entirely through permit fees, not reliant on general funds from the state budget. The potential for raising of fees for some fisheries is of concern to fishermen in the fisheries most affected, but the process of establishing the fees for specific fisheries is a subsequent process with public input opportunities for individual fishermen to make their case for equitable fees for their fisheries.

UFA supports the concept of SB 93 to eliminate the cap on CFEC fees. We would also support the raising rather than the elimination of the CFEC cap to accomplish the same goal - that commercial fishing permit fees fully fund the Commercial Fisheries Entry Commission.

Respectfully,

Mark D. Vinsel
Executive Director

MEMBER ORGANIZATIONS

- Alaska Crab Coalition • Alaska Dragger's Association • Alaska Longline Fishermen's Association • Armstrong Keta • At-sea Processors Association
- Bristol Bay Reserve • Concerned Area "M" Fishermen • Cordova District Fishermen United • Douglas Island Pink and Chum
- Fishing Vessel Owners Association • Groundfish Forum • Kenai Peninsula Fishermen's Association • Kodiak Regional Aquaculture Association
- North Pacific Fisheries Association • North Pacific Scallop Cooperative • Northern Southeast Regional Aquaculture Association
- Old Harbor Fishermen's Association • Petersburg Vessel Owners Association • Prince William Sound Aquaculture Corporation
- Purse Seine Vessel Owner Association • Seafood Producers Cooperative • Southeast Alaska Herring Seiners Marketing Association
- Southeast Alaska Regional Dive Fisheries Association • Southeast Alaska Seiners Association • Southern Southeast Regional Aquaculture Association
- United Catcher Boats • United Salmon Association • United Southeast Alaska Gillnetters • Valdez Fisheries Development Association
- Western Gulf of Alaska Fishermen

Southeast Alaska Fishermen's Alliance9369 North Douglas Highway
Juneau, AK 99801

Phone 907-586-6652

Fax 907-523-1168

E-mail: seafa@gci.net

February 21, 2005

Senator Con Bunde, Chair
Senate Labor & Commerce
State Capitol,
Juneau, AK 99801

RE: SB 93

Dear Senator Bunde & Committee,

SEAFA understands the need for Commercial Fishing Entry Commission (CFEC) to raise permit and vessel renewal fees to be self-sustaining. We do have concerns with SB 93, which we have discussed with CFEC. Our concerns have to do with several of the fisheries in Southeast Alaska that the formula does not work appropriately on.

One fishery that we are concerned about is the Southeast king and tanner crab fisheries. These are limited entry fisheries but have been issued in various combinations such as a red & blue king crab (K19A), Red, Blue & Brown King Crab (K29A), Brown king crab (K39A), Red, Blue King Crab and Tanner crab (K49A), Brown King crab & Tanner crab (K59A), Red, Blue, Brown King crab and Tanner crab (K69A) and a Tanner crab permit (T19A). Under the proposed calculations for SB 93, a brown crab permit (K39A) would be \$150, a red & blue King crab permit (K19A) would be \$75 and a tanner crab permit (T19A) would be \$300. If the three permits were added together the total would be \$525. Under SB 93 the proposed fee for a combination permit of the three fisheries (K69A) would be \$900. These fees should be equivalent in price and value but aren't under CFEC calculations using permit values. These fishermen did not have the option to keep the permits separate, only a fisherman who buys into the fishery at a later date and buys the permits individually are they kept as separate permits. The following chart shows all the tanner & crab permit combinations with the last column being the renewal fee a fisherman would pay if he owned each permit separately.

Fishery Code	Fishery	2005 Current	Proposed SB 93	As Indv. Permits
K19A	Red & Blue King crab	\$60	\$75	\$75
K29A	Red, Blue & Brown King crab	\$180	\$150	\$150
K39A	Brown King crab	\$180	\$150	\$150
K49A	Red, Blue King crab & tanner crab	\$300	\$600	\$375
K59A	Brown King crab & tanner crab	\$120	\$150	\$450
K69A	Red, Blue, Brown King crab & Tanner	\$300	\$900	\$525
T19A	Tanner Crab	\$300	\$300	\$300

Frank Hansen - trying to meet w/ Kristy Hansen and address this in regulation.

Our point is that in fisheries such as this, the proposed price should be consistent between the permit types and permit renewal fee be a combination of the value of the permit and the income the permit can earn. We believe that using just the permit value as the value of the fishery can be very misleading in a fishery where there are not a lot of permits and therefore they are not sold often enough to provide a current basis for fishery value. It is our understanding that CFEC can only change a permit value with four permit sales otherwise the information is confidential.

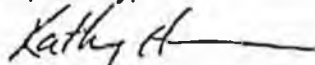
Another fishery where we are concerned about the proposed fee value is the Northern Southeast Sablefish Longline permit (Chatham Longline) (CS1A). While the permit value for this fishery is high, partly due to an extremely small number of sales over the years since the adjudication of these permits have not been finalized the actual earning potential of this fishery has greatly declined. This fishery was turned into an equal share fishery because of concerns over the stock. According to CFEC reports, the average gross earnings for this fishery in 2003 was \$45,762 per equal quota share. The permit fee is currently \$300. In the proposed calculations under SB 93 the Chatham Longline permit renewal fee would be \$900. In comparison a Southeast Salmon Seine permit (S01A) had an average gross earning of \$114,762 in 2003 and their permit renewal fee for 2005 was \$120 and under SB 93 would be \$150. The Southeast Salmon gillnet permit (S03A) had an average gross earnings of \$23,526 in 2003 and their permit renewal fee for 2005 was \$60.00 and under SB 93 would be \$75.00.

The concern for this legislation is that a fair and equitable consideration will be given to the proposed rate classes that will be established above the \$300 cap level. CFEC needs to evaluate not only the permit value, but the average earnings for the fishery in determining a fair value.

An additional concern we have is that the CFEC public regulation process will be occurring during the summer months, we understand that this will be necessary in order to have fee classes established by regulation in the fall for permit renewals to be sent prior to the year end as the current practice is. We wish to bring these concerns to light during this process so that CFEC can consider all aspects of the process while the legislation is being debated.

Thank you for listening to our concerns. If you have any additional questions, please give us a call at any time.

Respectfully,



Kathy Hansen

SENATE COMMITTEE REPORT
First Committee of Referral

DATE: 2/4/05

FURTHER: Finance

Date of 5-Day Notice: 2/10/05
 (in accordance with Uniform Rule 23)

DATE TURNED
 IN TO OFFICE: 2/22/05

Labor and Commerce Committee considered SENATE BILL NO. 93

SB 93 FISHING PERMIT AND VESSEL LICENSE FEES

"An Act relating to commercial fishing permit and vessel license fees; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:	
<input type="checkbox"/>	Same Title
<input type="checkbox"/>	New Title
House Bill:	
<input type="checkbox"/>	Same Title
<input type="checkbox"/>	Technical Title Change
<input type="checkbox"/>	New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#
F&G	2/14/05		✓		!

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Indet.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:		DO PASS	DO NOT PASS	No REC	AMEND
Davis	<i>Boatman Davis</i>			X	
Ellis	<i>John Ellis</i>			X	
Seelkins	<i>Ralph Seelkins</i>			✓	
Bunde	CHAIR: <i>Bob Bunde</i>			✓	

TESTIMONY TO SENATE FINANCE COMMITTEE

Senate Bill 93

"An Act relating to commercial fishing permit and vessel license fees; and providing for an effective date."

Mr. Chairman and Members of the Committee:

My name is Cheryl Sutton, staff to Senator Ben Stevens.

Senate Bill 93 addresses the Commercial Fisheries Entry Commission. The first fact we need to understand about the commission is that they are totally fee-base funded. They receive no general funds. From the charts in your packets you can see that the commission has been on a downward trend in revenue and that revenues and operational costs will soon meet and revenues will continue in the downward trend under the current fee structure. This is in spite of the fact that the commission has greatly reduced their work force. Some of the contributing factors are the Carlson case, the decline in value in certain fisheries, and the consolidation of various fisheries.

Senate Bill 93 accomplishes several purposes. It will bring the state into compliance with recent rulings in *Carlson v. State of Alaska*. The Carlson case was a class action brought against the state by nonresident fishermen who claimed that the fee structure was not lawful. The state had charged a 3 to 1 fee differential for nonresidents. The court agreed that the fees could not be established in this manner and issued a mandated formula that is

now calculated by OMB. I have the information of what is included and how the fees are calculated if committee members would like to review it.

The major component contained in Senate Bill 93 is the removal of the \$300 cap for annual permit renewal currently in statute. This is an artificial cap because the statute states that the base fee must "reasonably reflect the different rates of economic return for different fisheries." The cap results in fisheries with a very high economic return being charged fees that are disproportionately low. This bill asks you to remove the \$300 cap and the commission will develop regulations for the categories and fees through a public hearing process.

The other Carlson compliance element clarified in the bill is to charge a nonresident fee differential of \$115 only one time regardless of how many permits a nonresident is issued. The court said that the state could only charge the differential once and the commission has been complying with this mandate. Another nonresident element pertains to those who qualify for a reduced, or "poverty" fee. These individuals would still be required to pay the full nonresident differential.

The vessel license fees are also addressed in the bill. A modest modification is proposed. The 6 vessel length categories are maintained and the fees are raised by \$15, \$30, \$45, \$60, \$75, and \$90 respectively.

I will be glad to answer any questions the committee may have.

SB

97

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT
First Committee of Referral

REPORTED OUT
MAY 17 2005
SENATE FINANCE COMMITTEE

DATE: 2/9/05

FURTHER:

Date of 5-Day Notice: _____
 (in accordance with Uniform Rule 23)

DATE TURNED IN TO OFFICE: 17 May 2005

Finance Committee considered SENATE BILL NO. 97

SB 97 SUPPLEMENTAL APPROPRIATIONS/CBR

"An Act making supplemental, capital, and other appropriations, and reappropriations; amending appropriations; making appropriations to capitalize funds; making an appropriation under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

and recommends:

- be replaced with _____ CS SB 97 (FIN)
- adopt previous _____ CS CS forthcoming (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:
<input checked="" type="checkbox"/> Same Title
<input type="checkbox"/> New Title
House Bill:
<input type="checkbox"/> Same Title
<input type="checkbox"/> Technical Title Change
<input type="checkbox"/> New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>	✓			
<i>[Signature]</i>	✓			
<i>[Signature]</i>			✓	
<i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			

SENATE FINANCE
COMMITTEE

Amendment Number: #1
Bill Number: SB 97
Sponsor: Green Date: 5/17/05
Logged In By: Mindy

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE
TO: CSSB NO. 97(FIN), Work Draft Version "G"

Amended & adopted
BY SENATOR GREEN

Page 15, following line 26:

Insert new subsection to read:

“(g) The sum of \$770,000 is appropriated to the Department of Administration, Public Defender Agency, for the operating costs of the agency for the fiscal year ending June 30, 2005, from the following sources in the amounts stated:

General Fund	\$725,100
General Fund/Program Receipts	\$24,900
Statutory Designated Program Receipts	\$20,000

It is the intent of the legislature that the Department of Administration will work with the Alaska Court System to review indigency requirements to ensure that only those that are truly eligible receive public counsel through the Public Defender Agency or the Office of Public Advocacy. The Department of Administration shall report to the legislature any recommended changes by February 15, 2006.

It is the intent of the legislature that if the Public Defender Agency or the Office of Public Advocacy become aware that a client is not indigent, that they move to withdraw from the case.”

Explanation

The increase for the Public Defender Agency is \$250,000 (originally passed as \$520,000 GF) due to the caseload and the statutory requirement to defend those cases it is assigned by the courts. Reducing supplemental funding could cause the Public Defender Agency to cease operations before the end of the FY06 fiscal year and be non-compliant within the law.

The intent language provides guidance to the Department of Administration to review the cases assigned to the Public Defender Agency for client asset values and indigency. Currently, approximately 80% of court cases are tried using public defenders.

1 * Sec. 6. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$38,000 is
2 appropriated from general fund program receipts to the Department of Administration,
3 division of finance, for operating costs for the fiscal year ending June 30, 2005.

4 (b) The sum of \$125,000 is appropriated from receipt supported services to the
5 Department of Administration, division of motor vehicles, for increased operating costs for
6 the fiscal year ending June 30, 2005.

7 (c) The sum of \$600,000 is appropriated to the Department of Administration, office
8 of public advocacy, for the operating costs of the agency for the fiscal year ending June 30,
9 2005, from the following sources in the amounts stated:

10	General fund	\$375,000
11	General fund/program receipts	25,000
12	Statutory designated program receipts	200,000

13 ~~(d) The sum of \$520,000 is appropriated to the Department of Administration, Public~~
14 ~~Defender Agency, for the operating costs of the agency for the fiscal year ending June 30,~~
15 ~~2005, from the following sources in the amounts stated:~~

del

16	General fund	-\$475,100-
17	General fund/program receipts	24,900-
18	Statutory designated program receipts	-20,000-

Amendment to #1

19 (e) The sum of \$2,095,000 is appropriated from the general fund to the Department of
20 Administration, division of risk management, for extraordinary losses incurred at the
21 Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the
22 P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities
23 equipment storage building fire for the fiscal year ending June 30, 2005.

24 (f) The sum of \$222,600 is appropriated from the general fund to the Department of
25 Administration, division of retirement and benefits, for costs incurred on the development and
26 implementation of a new retirement tier during the fiscal year ending June 30, 2005.

27 * Sec. 7. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
28 DEVELOPMENT. (a) The sum of \$1,600,000 is appropriated to the Department of
29 Commerce, Community, and Economic Development for the manufacturing extension
30 program from the following sources in the amounts stated:

31	Federal receipts	\$800,000
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SENATE FINANCE
COMMITTEE

Amendment Number: #2
Bill Number: SB 97
Sponsor: Green Date: 5/17/05
Logged In By: Mindy

A M E N D E N T

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: CSSB NO. 97(FIN), Work Draft Version "G"

adopted
BY SENATOR GREEN

Page 16, following line 12:

Insert new subsections to read:

"(d) The sum of \$70,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Division of Community Advocacy, for payment as a grant under AS 37.05.315 to the City of Palmer for partial funding for a drug enforcement position for the fiscal years ending June 30, 2005 and June 30, 2006.

(e) The sum of \$70,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development, Division of Community Advocacy, for payment as a grant under AS 37.05.315 to the City of Wasilla for partial funding for a drug enforcement position for the fiscal years ending June 30, 2005 and June 30, 2006."

Page 16, lines 22-24:

Delete all material.

Explanation

This appropriation was originally passed in SB 46 as an appropriation to the Alaska Court System but should have been a grant to a municipality under AS 37.05.315.

Amended

SENATE FINANCE
COMMITTEE

Amendment Number: #3

Bill Number: SB 97

Sponsor: Green Date: 5/17/05

Logged In By: Mindy

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: CSSB NO. 97(FIN), Work Draft Version "G"

adopted

BY SENATOR GREEN

Page 26, following line 18:

Insert new subsection to read:

“(a) The sum of \$62,500,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(e):

PROJECT	AMOUNT
McCarthy Road, major maintenance	2,000,000
Denali Borough, Stampede Road Improvements	5,000,000
Fairbanks, Richardson Highway northbound Chena overflow bridge ^{or bypass} for gas pipeline	3,500,000
DeLong Mountain, port expansion EIS completion	2,000,000
North Slope, Foothills West Road EIS	4,000,000
North Slope, Bullen Point EIS	5,000,000
Dalton Highway, surfacing upgrades	9,000,000
Dalton Highway, Washington Creek Bridge	3,500,000
Richardson Highway, highway passing lanes, Milepost 265-341	7,500,000
Richardson Highway, Shaw Creek Bridge	2,500,000
Kenai Peninsula, Kalifornsky Beach Road rehabilitation	11,000,000
Industrial roads <i>and community access</i>	3,500,000
Cordova: Copper River Highway rehabilitation	4,000,000”

Explanation

These projects were originally requested by the Governor for Roads to Resources and were included in SB 46 as funded by AMHES interest earnings. These projects will now be funded from the FY 05 general fund projected lapse.

SENATE FINANCE
COMMITTEE

Amendment Number: #3
Bill Number: SB 97
Sponsor: Green Date: 5/7/05
Logged In By: Mindy

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: CSSB NO. 97(FIN), Work Draft Version "G"

BY SENATOR GREEN

Page 26, following line 18:

Insert new subsection to read:

“(u) The sum of \$62,500,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for the following projects in the amounts stated, subject to reallocation among the projects under AS 37.07.080(c):

PROJECT	AMOUNT
McCarthy Road, major maintenance	2,000,000
Denali Borough, Stampede Road Improvements	5,000,000
Fairbanks, Richardson Highway northbound	3,500,000
Chena overflow bridge for gas pipeline	
DeLong Mountain, port expansion EIS completion	2,000,000
North Slope, Foothills West Road EIS	4,000,000
North Slope, Bullen Point EIS	5,000,000
Dalton Highway, surfacing upgrades	9,000,000
Dalton Highway, Washington Creek Bridge	3,500,000
Richardson Highway, highway passing lanes,	7,500,000
Milepost 265-341	
Richardson Highway, Shaw Creek Bridge	2,500,000
Kenai Peninsula, Kalifornsky Beach Road rehabilitation	11,000,000
Industrial roads	3,500,000
Cordova: Copper River Highway rehabilitation	4,000,000”

Explanation

These projects were originally requested by the Governor for Roads to Resources and were included in SB 46 as funded by AMHESS interest earnings. These projects will now be funded from the FY 05 general fund projected lapse.

SENATE FINANCE
COMMITTEE

Amendment Number: #4
Bill Number: SB 97
Sponsor: Green Date: 5/17/05
Logged In By: Mindy

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE
TO: CSSB NO. 97(FIN), Work Draft Version "G"

adopted
BY SENATOR GREEN

Page 23, following line 19:

Insert new section to read:

“* Sec. __. RURAL ELECTRIFICATION REVOLVING LOAN FUND.
Notwithstanding AS 42.45.020(g), the balance of the rural electrification revolving
loan fund (AS 42.45.020) on June 30, 2005, estimated to be \$330,000, is appropriated
to the Department of Commerce, Community, and Economic Development for the
electrical emergencies program.”

Explanation

This is a supplemental appropriation for FY 05 so it is being moved from SB 46 to SB 97.

SENATE FINANCE
COMMITTEE

Amendment Number: #5
Bill Number: SB 97
Sponsor: Green Date: 5/17/05
Logged In By: Mindy

Withdrawn

BY SENATOR GREEN

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: CSSB NO. 97(FIN), Work Draft Version "G"

Page 9, following line 12:

Insert: "Academy Charter School gym 2,500,000
Construction -
Matanuska-Susitna Borough (HD 13-16)"

SENATE FINANCE
COMMITTEE

Amendment Number: #10
Bill Number: SB 97
Sponsor: _____ Date: 5/17/05
Logged In By: Mindy

AMENDMENT

adopted

OFFERED IN THE SENATE
TO: CSSB 97 (FIN), Draft Version G

BY SENATOR WILKEN
GREEN
STROMAN
DySON
Hoffman
OLSON

ADD

Office of the Governor

State BRAC Task Force

\$1,000,000 General Fund

(Base Realignment and Closure Commission)

Explanation:

On May 13, 2005, the Department of Defense recommended to the Base Realignment and Closure Commission (BRAC) that Alaska's Air Force bases (Elmendorf and Eielson) be realigned, that Kulis Air Guard Station be closed and that the Fort Richardson Army Post in Anchorage also be realigned. It is estimated that a loss of 4,700 jobs in the Fairbanks area alone may occur with the realignment of Eielson Air Force Base.

Governor Murkowski has appointed a 15-member State BRAC Task Force to help fight this devastating proposal and to convince the BRAC to firmly reject the Department of Defense's recommendation. The BRAC will present its final decision to the United States Congress on September 8, 2005. It is imperative that Alaska responds quickly.

Directly impacted communities are planning special meetings to consider similar funding requests at the local level. The Fairbanks North Star Borough is expected to put \$500,000 toward the effort in an emergency meeting to be held this week in Fairbanks.

**BRAC Response Effort
Budget**

BRAC Commision Effort

	FNSB	State of Alaska
Professional Services	225,000	450,000
BRAC Consultant(s)		
Financial Analyses		
Military Installation Location/Strategy Expertise		
Public Information Effort		
 BRAC Task Force Support	 50,000	 100,000
 Travel		
Delegations Out	30,000	60,000
Delegations/Commision Members In		
 Materials / Supplies	 10,000	 20,000
 Available to Allocate / Contingency	 30,000	 60,000
Sub-total	345,000	690,000

Mitigation Planning / Preparation

	FNSB	State of Alaska
Professional Services	100,000	200,000
Land Use Consultant(s)		
Economic Studies of FNSB / North Pole		
Socio-Economic Impact Studied		
Public Input / Community Planning Process		
 Mitigation Task Force Support	 20,000	 40,000
 Travel		
To Previous BRAC Impact Communities	10,000	20,000
 Materials / Supplies	 5,000	 10,000
 Available to Allocate / Contingency	 20,000	 40,000
Sub-total	155,000	310,000
 TOTAL BUDGET REQUEST	 500,000	 1,000,000

SENATE FINANCE
COMMITTEE

Amendment Number: #7
Bill Number: SB 97
Sponsor: Hoffman Date: 5/17/05
Logged In By: Mindy

A M E N D E N T

OFFERED IN THE SENATE FINANCE COMMITTEE
TO: CSSB NO. 97(FIN), Work Draft Version "G"

adopted
BY SENATOR HOFFMAN

Page 9, following line 26:

Insert:

	Allocations	"Other Funds
Dillingham Middle/High School construction and renovation – Dillingham City Schools (HD 37)"	9,500,000	9,500,000



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 17 May 2005 TIME: 11:20 am

TO: Legal Services - Kathryn?

NUMBER OF PAGES, INCLUDING COVER SHEET: 3

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: amended
-remaining amendments
to SB 97

CS FOR SENATE BILL NO. 97(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SPECIAL SESSION
BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL
FOR AN ACT ENTITLED

1 **"An Act making supplemental, capital, and other appropriations, and reappropriations;**
2 **amending appropriations; making appropriations to capitalize funds; making an**
3 **appropriation under art. IX, sec. 17(c), Constitution of the State of Alaska, from the**
4 **constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
7	*****	*****	
8	***** Department of Education and Early Development *****		
9	*****	*****	
10	Major Maintenance Grant	141,800,817	141,800,817
11	Fund (AS 14.11.007)		
12	Alaska Gateway - Dot Lake	1,087,118	
13	School Mechanical Upgrade		
14	(HD 6)		
15	Alaska Gateway - Mentasta	1,750,189	
16	School Building Upgrades		
17	(HD 6)		
18	Aleutians East -	181,885	
19	Districtwide Playground		
20	Upgrades (HD 37)		
21	Aleutians East - Nelson	42,000	
22	Lagoon School Siding (HD 37)		
23	Anchorage - Chester Valley	6,691,121	
24	Elementary School		
25	Renovation (HD 17-32)		
26	Anchorage - Districtwide	1,167,600	
27	Electrical Upgrades (HD		
28	17-32)		
29	Anchorage - Districtwide	6,034,000	
30	Mechanical Projects (HD		
31	17-32)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage - Districtwide	1,897,700		
4	Minor Building Renewal (HD			
5	17-32)			
6	Anchorage - Districtwide	1,410,500		
7	Roof Replacement (HD 17-32)			
8	Anchorage - Districtwide	1,898,080		
9	Security System Upgrades			
10	(HD 17-32)			
11	Anchorage - Districtwide	2,590,000		
12	Sprinklers/Hazardous			
13	Materials/ADA Compliance			
14	(HD 17-32)			
15	Anchorage - Inlet View	3,379,950		
16	Elementary School			
17	Renovation (HD 17-32)			
18	Anchorage - Sand Lake	6,238,334		
19	Elementary School			
20	Renovation (HD 17-32)			
21	Anchorage - Turnagain	9,030,000		
22	Elementary School			
23	Renovation (HD 17-32)			
24	Annette Island - Metlakatla	486,312		
25	Middle School Electrical &			
26	Plumbing Repair (HD 5)			
27	Bering Strait - Brevig	5,074,147		
28	Mission K-12 School Major			
29	Maintenance (HD 39)			
30	Chatham - Gustavus School	2,020,254		
31	Renovation (HD 5)			
32	Chugach - Tatitlek School	220,357		
33	Roof Replacement (HD 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chugach - Tatitlek School	52,004		
4	Sprinkler Repair (HD 5)			
5	Copper River - Glennallen	1,456,555		
6	High School Upgrade (HD 12)			
7	Copper River - Kenny Lake	1,320,720		
8	High School Upgrade (HD 12)			
9	Denali Borough - Anderson	181,540		
10	School Septic Leachfield			
11	Replacement (HD 7-11)			
12	Denali Borough - Cantwell	425,654		
13	School Sprinkler			
14	Installation, Fire Alarm			
15	Upgrade & New Well (HD 7-11)			
16	Iditarod Area - Blackwell	80,752		
17	School Shower & Bathroom			
18	Repair, Anvik (HD 6)			
19	Iditarod Area -	591,864		
20	Districtwide Life Safety			
21	Upgrades (HD 6)			
22	Iditarod Area - Holy Cross	209,046		
23	School Vocational Education			
24	Shop Upgrade (HD 6)			
25	Iditarod Area - Innoko	235,200		
26	River School Tank Farm			
27	Pipeline & Remediation,			
28	Shageluk (HD 6)			
29	Iditarod Area - Innoko	63,700		
30	River School Water Damage &			
31	Floor Repair, Shageluk (HD			
32	6)			
33	Iditarod Area - McGrath /	253,330		

1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
2					
3	Takotna Underground Storage				
4	Tank Replacements (HD 6)				
5	Iditarod Area - McGrath	31,948			
6	School Roof Repair (HD 6)				
7	Juneau City Borough -	4,196,504			
8	Glacier Valley Elementary				
9	Renovation (HD 3-4)				
10	Kenai Peninsula -	691,250			
11	Districtwide Arsenic Water				
12	Treatment (HD 33-35)				
13	Kenai Peninsula - HVAC	262,500			
14	Controls - Five Schools (HD				
15	33-35)				
16	Kenai Peninsula - Roof	298,651			
17	Upgrades - Kenai Central HS				
18	& Homer MS (HD 33-35)				
19	Lake & Peninsula -	1,783,203			
20	Districtwide Mechanical				
21	Heating / Waste Heat				
22	Upgrade (HD 37)				
23	Lake & Peninsula - Gym	2,854,884			
24	Floor Replacement / Upgrade				
25	- Nine Schools (HD 36)				
26	Lake & Peninsula - Roof,	2,671,470			
27	Siding & Window Replacement				
28	- Six Schools (HD 36)				
29	Lower Kuskokwim - Akula	1,876,410			
30	Elitnaurvik K-12 Deferred				
31	Maintenance, Kasigluk (HD				
32	38)				
33	Lower Kuskokwim - Ayaprun	578,447			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	K-12 Water System Upgrade,			
4	Newtok (HD 38)			
5	Lower Kuskokwim - Eek K-12	1,971,886		
6	Deferred Maintenance (HD 38)			
7	Lower Kuskokwim - Kilbuck	24,251,565		
8	Elementary Deferred			
9	Maintenance and			
10	Construction, Bethel (HD 38)			
11	Lower Kuskokwim - L.	1,441,124		
12	Angapak Memorial K-12			
13	Deferred Maintenance,			
14	Tuntutuliak (HD 38)			
15	Lower Kuskokwim -	4,051,600		
16	Mikelnguut Elitnaurviat			
17	Elementary Deferred			
18	Maintenance, Bethel (HD 38)			
19	Lower Kuskokwim -	1,781,736		
20	Nuniwarmiut K-12 Deferred			
21	Maintenance, Mekoryuk (HD			
22	38)			
23	Lower Kuskokwim - P.T.	709,701		
24	Albert K-12 Structural &			
25	Code Repairs, Tununak (HD			
26	38)			
27	Lower Kuskokwim - Qugcuun	213,787		
28	Memorial K-12 Deferred			
29	Maintenance, Oscarville (HD			
30	38)			
31	Lower Kuskokwim - Rocky	2,137,601		
32	Mountain K-12 Deferred			
33	Maintenance, Goodnews Bay			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 38)			
4	Lower Kuskokwim - W. Miller	4,469,941		
5	Memorial K-12 Deferred			
6	Maintenance, Napakiak (HD			
7	38)			
8	Lower Kuskokwim - Z.J.	945,763		
9	Williams Memorial K-12			
10	Structural Repairs,			
11	Napaskiak (HD 38)			
12	Mat-Su Borough - Fire Alarm	300,272		
13	Upgrade, Palmer Junior /			
14	Middle School (HD 13-16)			
15	Mat-Su Borough - Wasilla	2,376,011		
16	High School Remodel. Phase			
17	3 (HD 13-16)			
18	Nenana City - Nenana Fire	544,671		
19	Sprinkler Installation (HD			
20	6)			
21	Nenana City - Nenana Major	697,239		
22	Maintenance (HD 6)			
23	Northwest Arctic - Deering	1,850,369		
24	K-12 Renovation, Phase 1			
25	(HD 40)			
26	Northwest Arctic - Kivalina	1,290,732		
27	K-12 Renovation (HD 40)			
28	Northwest Arctic - Shungnak	2,729,080		
29	K-12 Renovation, Phase 2			
30	(HD 40)			
31	Saint Marys - Andreafski	304,449		
32	High School Code Upgrades			
33	(HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sitka City Borough -	3,771,988		
4	Blatchley Middle School			
5	Major Maintenance (HD 2)			
6	Sitka City Borough - Keet	1,242,813		
7	Gooshi Heen Elementary			
8	School Major Maintenance			
9	(HD 2)			
10	Sitka City Borough - Sitka	272,676		
11	High School Vocational			
12	Education Major Maintenance			
13	(HD 2)			
14	Southeast Island - Thorne	141,415		
15	Bay House Access Ramp (HD 1)			
16	Wrangell City - Wrangell	1,966,353		
17	Districtwide Major			
18	Maintenance (HD 2)			
19	Yakutat City - Yakutat	418,625		
20	Elementary Emergency			
21	Repairs (HD 5)			
22	Yakutat City - Yakutat	215,809		
23	Elementary School Kitchen			
24	Upgrade (HD 5)			
25	Yukon Flats - Circle School	454,661		
26	Soil Remediation (HD 6)			
27	Yukon Flats - T. L. Yukon	4,083,399		
28	Gym Renovation (HD 6)			
29	Yukon-Koyukuk - Allakaket	293,193		
30	Restroom Renovation (HD 6)			
31	Yukon-Koyukuk -	164,531		
32	Districtwide Fire Alarm			
33	System Upgrade (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Yukon-Koyukuk -	4,427,315		
4	Districtwide Sprinkler			
5	System Installation (HD 6)			
6	Yukon-Koyukuk - Huslia	649,636		
7	Elementary Renovation (HD 6)			
8	Yukon-Koyukuk - Kaltag	315,697		
9	Exterior Siding Replacement			
10	(HD 6)			
11	School Construction Grant	87,687,654		87,687,654
12	Fund (AS 14.11.005)			
13	Barnette Elementary School	11,500,000		
14	Complete Renovation Phase			
15	II - Fairbanks North Star			
16	Borough (HD 7-11)			
17	Central Kitchen Replacement	6,000,000		
18	- Fairbanks North Star			
19	Borough (HD 7-11)			
20	Colony High School Running	172,502		
21	Track - Matanuska-Susitna			
22	Borough (HD 13-16)			
23	Delta Elementary School	1,100,000		
24	completion - REAA 15, Delta/			
25	Greely School District (HD			
26	13-16)			
27	Dillingham Middle/High	9,500,000		
28	School construction and			
29	renovation - Dillingham			
30	City Schools (HD 37)			
31	Glennallen Elementary	10,858,662		
32	School Improvement - REAA			
33	17, Copper River School			

#7

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	District (HD 12)			
4	Homer Middle School Kitchen	750,000		
5	Construction - Kena			
6	Peninsula Borough (HD 33-35)			
7	Ketchikan High School	297,000		
8	Humanities Roof Repair -			
9	Ketchikan Gateway Borough			
10	(HD 1)			
11	Kodiak High School Parking	1,237,200		
12	Lot Repaving - Kodiak			
13	Island Borough (HD 36)			
14	Noatak School Relocation -	6,200,000		
15	Northwest Arctic Borough			
16	(HD 40)			
17	Port Alsworth Library	402,290		
18	Classroom Renovation			
19	Relocation - Lake and			
20	Peninsula Borough (HD 36)			
21	Ryan Middle School	2,500,000		
22	Renovation Phase I -			
23	Fairbanks North Star			
24	Borough (HD 7-11)			
25	Settlers Bay Elementary	12,500,000		
26	School - Matanuska-Susitna			
27	Borough (HD 13-16)			
28	Seward Elementary Gym Floor	170,000		
29	and Carpet Replacement -			
30	Kenai Peninsula Borough (HD			
31	33-35)			
32	South Palmer Elementary	13,000,000		
33	School - Matanuska-Susitna			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Borough (HD 13-16)			
4	South Trunk Road Elementary	11,500,000		
5	School - Matanuska-Susitna			
6	Borough (HD 13-16)			
7		*****	*****	
8		***** University of Alaska *****		
9		*****	*****	
10	Anchorage Integrated	71,600,000		71,600,000
11	Science Facility Phase 1			
12	and 2 (HD 17-32)			
13	Kenai Cultural Arts and	500,000		500,000
14	Research Center (HD 33-35)			
15	Kenai Peninsula College	3,000,000		3,000,000
16	Classroom Additions (HD			
17	33-35)			
18	Kenai Peninsula College	7,500,000		7,500,000
19	Student Housing (HD 33-35)			
20	Kodiak College Vocational	10,000,000		10,000,000
21	Technology Addition Phase I			
22	- Kodiak Island Borough (HD			
23	36)			
24	Matanuska-Susitna Campus	1,500,000		1,500,000
25	Additions- Planning,			
26	Design. and Construction			
27	(HD 13-16)			
28	UAF - Bristol Bay Campus	1,200,000		1,200,000
29	South Addition (HD 37)			
30				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 12)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Education and Early Development	
5	1198 Amerada Hess Bonds	229,488,471
6	*** Total Agency Funding ***	\$229,488,471
7	University of Alaska	
8	1198 Amerada Hess Bonds	95,300,000
9	*** Total Agency Funding ***	\$95,300,000
10	***** Total Budget *****	\$324,788,471

11 (SECTION 3 OF THIS ACT BEGINS ON PAGE 13)

1 * **Sec. 3. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$38,000 is
 2 appropriated from general fund program receipts to the Department of Administration,
 3 division of finance, for operating costs for the fiscal year ending June 30, 2005.

4 (b) The sum of \$125,000 is appropriated from receipt supported services to the
 5 Department of Administration, division of motor vehicles, for increased operating costs for
 6 the fiscal year ending June 30, 2005.

7 (c) The sum of \$600,000 is appropriated to the Department of Administration, office
 8 of public advocacy, for the operating costs of the agency for the fiscal year ending June 30,
 9 2005, from the following sources in the amounts stated:

10	General fund	\$375,000
11	General fund/program receipts	25,000
12	Statutory designated program receipts	200,000

13 (d) It is the intent of the legislature that the Department of Administration will work
 14 with the Alaska Court System to review indigency requirements to ensure that only those that
 15 are truly eligible receive public counsel through the Public Defender Agency or the Office of
 16 Public Advocacy. The Department of Administration shall report to the legislature any
 17 recommended changes by February 15, 2006. It is the intent of the legislature that if the
 18 Public Defender Agency or the Office of Public Advocacy becomes aware that a client is not
 19 indigent, that they move to withdraw from the case. The sum of \$770,000 is appropriated to
 20 the Department of Administration, Public Defender Agency, for the operating costs of the
 21 agency for the fiscal year ending June 30, 2005, from the following sources in the amounts
 22 stated:

23	General fund	\$725,100
24	General fund/program receipts	24,900
25	Statutory designated program receipts	20,000

26 (e) The sum of \$2,095,000 is appropriated from the general fund to the Department of
 27 Administration, division of risk management, for extraordinary losses incurred at the
 28 Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the
 29 P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities
 30 equipment storage building fire for the fiscal year ending June 30, 2005.

31 (f) The sum of \$222,600 is appropriated from the general fund to the Department of

Amendment
 #1

1 Administration, division of retirement and benefits, for costs incurred on the development and
 2 implementation of a new retirement tier during the fiscal year ending June 30, 2005.

3 * Sec. 4. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 4 DEVELOPMENT. (a) The sum of \$1,600,000 is appropriated to the Department of
 5 Commerce, Community, and Economic Development for the manufacturing extension
 6 program from the following sources in the amounts stated:

7	Federal receipts	\$800,000
8	General fund	400,000
9	Business license and corporation filing fees and taxes	400,000

10 (b) The sum of \$1,520,000 is appropriated to the Department of Commerce,
 11 Community, and Economic Development, Alaska Seafood Marketing Institute, for the export
 12 market access program for the fiscal years ending June 30, 2005, and June 30, 2006, from the
 13 following sources in the amounts stated:

14	Federal receipts	\$1,500,000
15	Receipt supported services	20,000

16 (c) The sum of \$750,000 is appropriated from statutory designated program receipts
 17 to the Department of Commerce, Community, and Economic Development, Alaska Seafood
 18 Marketing Institute, for herring promotion in the overseas market for the fiscal years ending
 19 June 30, 2005, and June 30, 2006.

20 (d) The sum of \$70,000 is appropriated from the general fund to the Department of
 21 Commerce, Community, and Economic Development, division of community advocacy, for
 22 payment as a grant under AS 37.05.315 to the City of Palmer for partial funding for a drug
 23 enforcement position for the fiscal years ending June 30, 2005, and June 30, 2006.

24 (e) The sum of \$70,000 is appropriated from the general fund to the Department of
 25 Commerce, Community, and Economic Development, division of community advocacy, for
 26 payment as a grant under AS 37.05.315 to the City of Wasilla for partial funding for a drug
 27 enforcement position for the fiscal years ending June 30, 2005, and June 30, 2006.

28 * Sec. 5. DEPARTMENT OF CORRECTIONS. (a) The sum of \$350,000 is appropriated
 29 from the general fund to the Department of Corrections, institutional facilities, for increased
 30 operating costs for the fiscal year ending June 30, 2005.

31 (b) The sum of \$75,000 is appropriated from the general fund to the Department of

1 Corrections, institutional facilities, for increased fuel costs for the fiscal year ending June 30,
 2 2005.

3 (c) The sum of \$490,000 is appropriated from the general fund to the Department of
 4 Corrections, inmate health care, for increased operating costs for the fiscal year ending
 5 June 30, 2005.

6 * Sec. 6. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 7 sum of \$265,000 is appropriated from Alaska Commission on Postsecondary Education
 8 receipts to the Department of Education and Early Development, Alaska Commission on
 9 Postsecondary Education, for increased operating costs for the fiscal year ending June 30,
 10 2005.

11 (b) The sum of \$109,377 is appropriated from the DEED CIP fund equity account
 12 (fund code 1191) to the Department of Education and Early Development for payment as a
 13 grant to the Yukon Koyukuk School District for Alyeska Central School operations for the
 14 fiscal years ending June 30, 2005, and June 30, 2006.

15 * Sec. 7. DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 158, SLA 2004, page
 16 14, lines 18 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
19 Commercial Fisheries	48,980,200	22,281,500	26,698,700

20 The amount appropriated for Commercial Fisheries includes the unexpended and
 21 unobligated balance on June 30, 2004, of the Department of Fish and Game receipts
 22 from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).

23 Southeast Region Fisheries 5,504,600
 24 Management

25 [THE AMOUNT ALLOCATED FOR SOUTHEAST REGION FISHERIES
 26 MANAGEMENT INCLUDES THE UNEXPENDED AND UNOBLIGATED BALANCE
 27 ON JUNE 30, 2004, OF THE DEPARTMENT OF FISH AND GAME RECEIPTS FROM
 28 COMMERCIAL FISHERIES TEST FISHING OPERATIONS RECEIPTS UNDER
 29 AS 16.05.050(a)(15).]

30 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
 31 Fish and Game, Boards of Fisheries and Game, for Board of Game activities related to review

1 of Tier II subsistence proposals for the fiscal year ending June 30, 2005.

2 * Sec. 8. FISH AND GAME ENFORCEMENT. Section 19, ch. 158, SLA 2004, is
3 amended to read:

4 Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement
5 of the fish and game laws of the state, the amount deposited in the general fund during
6 the fiscal year ending June 30, 2004, from criminal fines, penalties, and forfeitures
7 imposed for violation of AS 16 and its implementing regulations and from the sale of
8 forfeited property or alternative damages collected under AS 16.05.195, including
9 interest earned, is appropriated to the fish and game fund (AS 16.05.100).

10 (b) Appropriations totaling the estimated amount of the deposits described in
11 (a) of this section and the remaining unexpended and unobligated balances from prior
12 year transfers for these purposes, including interest earned by those prior year
13 transfers, are made in sec. 1 of this Act to the Department of Public Safety and the
14 Department of Law for increased enforcement, investigation, and prosecution of state
15 fish and game laws. If the amounts of the deposits and unexpended and unobligated
16 balances, including interest, fall short of the estimates appropriated in sec. 1 of this
17 Act, the amounts appropriated to the Department of Public Safety and the Department
18 of Law from the fish and game fund as set out in sec. 1 of this Act are reduced
19 proportionately.

20 * Sec. 9. FUND TRANSFERS. (a) The unexpended and unobligated balance on June 30,
21 2005, of appropriations made from federal unrestricted receipts is appropriated to the Alaska
22 debt retirement fund (AS 37.15.011(a)).

23 (b) The provision contained in a bill section with the catchline "FUND
24 TRANSFERS." in a version of HB 67 that is passed by the First Regular Session of the
25 Twenty-Fourth Alaska State Legislature and enacted into law that appropriates the sum of
26 \$45,784,100 from the general fund to the Alaska debt retirement fund (AS 37.15.011) is
27 repealed and reenacted to read:

28 The sum of \$34,563,300 is appropriated from the general fund to the Alaska
29 debt retirement fund (AS 37.15.011).

30 (c) The sum of \$40,000,000 is appropriated from the general fund to the information
31 services fund (AS 44.21.045(a)).

1 (d) The sum of \$12,000,000 is appropriated from the general fund to the Alaska
2 public building fund (AS 37.05.570).

3 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state
4 insurance catastrophe reserve account in accordance with AS 37.05.289 is appropriated from
5 the general fund to the state insurance catastrophe reserve account (AS 37.05.289).

6 (f) The sum of \$6,243,400 is appropriated from the general fund to the information
7 services fund (AS 44.21.045(a)).

8 * Sec. 10. GAS PIPELINE. (a) The sum of \$1,200,000 is appropriated from the general
9 fund to the Department of Administration, Alaska Oil and Gas Conservation Commission, for
10 reservoir studies and depletion plan evaluations related to the state gas pipeline and to
11 bringing North Slope natural gas to market.

12 (b) The sum of \$9,000,000 is appropriated from the general fund to the Department of
13 Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North
14 Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30,
15 2005, and June 30, 2006.

16 (c) The sum of \$4,500,000 is appropriated from the general fund to the Department of
17 Natural Resources for work related to the state gas pipeline and to bringing North Slope
18 natural gas to market, for the following purposes in the amounts stated:

PURPOSE	ALLOCATION
(1) Risk analysis and royalty issues	\$2,500,000
(2) Gas pipeline corridor geologic hazards and resource evaluation	2,000,000

23 (d) The sum of \$1,525,000 is appropriated from the general fund to the Department of
24 Natural Resources for work related to the state gas pipeline and to bringing North Slope
25 natural gas to market, for the fiscal years ending June 30, 2005, and June 30, 2006, for the
26 following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

31 (e) The sum of \$5,300,000 is appropriated from the general fund to the Department of

1 Revenue, commissioner's office, for work related to the state gas pipeline and to bringing
2 North Slope natural gas to market.

3 (f) The sum of \$2,170,000 is appropriated from the general fund to the Department of
4 Revenue, Alaska Natural Gas Development Authority, for work related to the state gas
5 pipeline and to bringing North Slope natural gas to market.

6 * **Sec. 11. OFFICE OF THE GOVERNOR.** (a) The sum of \$125,000 is appropriated from
7 the general fund to the Office of the Governor for direct support of national efforts to open the
8 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
9 development and other oil and gas and natural resource development projects for the fiscal
10 years ending June 30, 2005, and June 30, 2006.

11 (b) The sum of \$100,000 is appropriated from the general fund to the Office of the
12 Governor, executive office, for increased funding for the Northern Forum for the fiscal year
13 ending June 30, 2005.

14 (c) The sum of \$385,200 is appropriated from the general fund to the Office of the
15 Governor, contingency fund, for reimbursement of funding provided for emergency bulk fuel
16 energy loans to small communities for the fiscal year ending June 30, 2005.

17 (d) The sum of \$500,000 is appropriated from the general fund to the Office of the
18 Governor, executive office, for work related to the state gas pipeline and to bringing North
19 Slope natural gas to market, and other oil and gas projects for the fiscal years ending June 30,
20 2005, and June 30, 2006.

21 (e) The sum of \$1,000,000 is appropriated from the general fund to the Office of the
22 Governor for the state base realignment and closure commission (BRAC) task force for the
23 fiscal years ending June 30, 2005, and June 30, 2006. #6

24 * **Sec. 12. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
25 \$194,100 is appropriated from the general fund to the Department of Health and Social
26 Services, probation services, for court-ordered operating costs for the fiscal year ending
27 June 30, 2005.

28 (b) The unexpended and unobligated balance, estimated to be \$450,000, of pioneers'
29 home care and support receipts under AS 47.55.030 collected during the fiscal year ending
30 June 30, 2005, is appropriated to the Department of Health and Social Services, pioneers'
31 homes, for equipment.

1 (c) The sum of \$200,000 is appropriated from the general fund to the Department of
2 Health and Social Services, senior residential services, for increased costs for the fiscal year
3 ending June 30, 2005.

4 (d) The sum of \$17,966,700 is appropriated to the Department of Health and Social
5 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal
6 year ending June 30, 2005, from the following sources in the amounts stated:

7	Federal receipts	\$10,345,300
8	General fund match	7,621,400

9 (e) The sum of \$150,000 is appropriated from receipt supported services to the
10 Department of Health and Social Services, bureau of vital statistics, for increased operating
11 costs for the fiscal year ending June 30, 2005.

12 (f) The sum of \$6,171,400 is appropriated to the Department of Health and Social
13 Services, behavioral health Medicaid services, for increased operating costs for the fiscal year
14 ending June 30, 2005, from the following sources in the amounts stated:

15	Federal receipts	\$3,517,700
16	General fund match	2,653,700

17 * Sec. 13. JUDGMENTS AND CLAIMS. The sum of \$2,041,900 is appropriated to the
18 Department of Law, civil division, deputy attorney general, to pay judgments and claims
19 against the state for the fiscal year ending June 30, 2005, from the following sources in the
20 following amounts:

21	General fund	\$1,992,700
22	Public school trust fund (AS 37.14.110)	49,200

23 * Sec. 14. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The
24 amount allocated to the Department of Labor and Workforce Development, management
25 services, in sec. 1, ch. 158, SLA 2004, page 23, line 23, for the fiscal year ending June 30,
26 2005, includes the unexpended and unobligated balance on June 30, 2004, of receipts for all
27 prior fiscal years collected under the Department of Labor and Workforce Development's
28 federal indirect cost plan for expenditures incurred by the Department of Labor and
29 Workforce Development.

30 (b) The amount allocated to the Department of Labor and Workforce Development,
31 vocational rehabilitation administration, in sec. 1, ch. 158, SLA 2004, page 24, lines 23 - 24.

1 for the fiscal year ending June 30, 2005, includes the unexpended and unobligated balance on
2 June 30, 2004, of receipts for all prior fiscal years collected under the Department of Labor
3 and Workforce Development's federal indirect cost plan for expenditures incurred by the
4 Department of Labor and Workforce Development.

5 * Sec. 15. DEPARTMENT OF LAW. (a) The sum of \$19,100 is appropriated from the
6 general fund to the Department of Law, opinions, appeals and ethics, for outside counsel costs
7 for the fiscal years ending June 30, 2005, and June 30, 2006.

8 (b) Section 62(b), ch. 82, SLA 2003, is amended to read:

9 (b) The unexpended and unobligated balance, remaining after the
10 appropriation made by (a) of this section, of the appropriation made in sec. 131, ch.
11 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and
12 ALECSYS conversion - \$1,493,800) is reappropriated to the Department of Law for
13 the fiscal years ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for
14 work on statehood defense issues.

15 (c) Section 16(b), ch. 159, SLA 2004, is amended to read:

16 (b) The sum of \$175,000 [~~\$100,000~~] of the unappropriated and unobligated
17 balance of income accrued on or before June 30, 2004, in the fund described in (a)(2)
18 of this section is appropriated to the Department of Law for the fiscal years ending
19 June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for the purposes of
20 restoring, replacing, or enhancing resources or services injured or lost as a result of the
21 Exxon Valdez oil spill through analysis of continuing injury from the oil spill and
22 development of restoration options.

23 (d) Section 22(c), ch. 159, SLA 2004, is amended to read:

24 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon
25 Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for
26 studies and analyses related to oil remaining in the environment from the Exxon
27 Valdez oil spill and to injury resulting from that spill for the fiscal years ending
28 June 30, 2004, [AND] June 30, 2005, and June 30, 2006.

29 * Sec. 16. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
30 federal receipts authorized by RPL 09-5-0001 are appropriated to the Department of Military
31 and Veterans' Affairs for the operations of the Alaska aviation safety project for the fiscal

1 years ending June 30, 2005, and June 30, 2006.

2 (b) The sum of \$178,700 is appropriated from the general fund to the Department of
3 Military and Veterans' Affairs, national guard military headquarters, for increased operating
4 costs for the fiscal year ending June 30, 2005.

5 (c) The sum of \$30,900 is appropriated from the general fund to the Department of
6 Military and Veterans' Affairs, air guard facilities maintenance, for increased operating costs
7 for the fiscal year ending June 30, 2005.

8 (d) The sum of \$52,600 is appropriated from the general fund to the Department of
9 Military and Veterans' Affairs, Alaska military youth academy, for increased operating costs
10 for the fiscal year ending June 30, 2005.

11 * Sec. 17. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$45,350,400 is
12 appropriated from the general fund to the Department of Natural Resources, fire suppression
13 activity, for operating costs for the fiscal year ending June 30, 2005.

14 (b) Section 1, ch. 158, SLA 2004, page 27, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
17 Resource Development	68,229,200	<u>26,798,800</u>	<u>41,430,400</u>
		[26,698,800]	[41,530,400]

19 * Sec. 18. DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 159, SLA 2004, page 32.
20 lines 17 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
23 Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>
24 Improvements (ED 99)	[1,080,300]	[1,080,300]

25 * Sec. 19. DEPARTMENT OF REVENUE. (a) The sum of \$1,100,000 is appropriated to
26 the Department of Revenue, Alaska State Pension Investment Board, for increased operating
27 costs for the fiscal year ending June 30, 2005, from the following sources:

28 Public employees' retirement trust fund	\$704,000
29 Teachers' retirement system fund	374,000
30 Judicial retirement system	15,000
31 National Guard retirement system	7,000

1 (b) The sum of \$1,500,000 is appropriated from Alaska Permanent Fund Corporation
2 receipts to the Department of Revenue, APFC custody and management fees, for increased
3 operating costs for the fiscal year ending June 30, 2005.

4 * **Sec. 20. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
5 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
6 on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce,
7 Community, and Economic Development for the electrical emergencies program.

8 * **Sec. 21. STATE DEBT AND OTHER OBLIGATIONS.** (a) Section 33(b), ch. 158, SLA
9 2004, is amended to read:

10 (b) The sum of \$73,031,200 [~~\$81,870,084~~] is appropriated to the Department
11 of Education and Early Development for state aid for costs of school construction
12 under AS 14.11.100 from the following sources:

13 Alaska debt retirement fund \$40,449,400 [~~\$51,670,084~~]
14 (AS 37.15.011)

15 School fund (AS 43.50.140) 32,581,800 [~~30,200,000~~]

16 (b) Notwithstanding sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec.
17 33(f)(3), ch. 158, SLA 2004 (Department of Commerce, Community, and Economic
18 Development, Metlakatla Power and Light, utility plant and capital additions - \$1,191,964),
19 lapses June 30, 2006, and the Department of Commerce, Community, and Economic
20 Development is authorized for the fiscal year ending June 30, 2006, to pay debt service on
21 outstanding debt authorized by AS 42.45.065.

22 * **Sec. 22. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
23 The sum of \$930,000 is appropriated from the general fund to the Department of
24 Transportation and Public Facilities for construction of the Chandalar maintenance station.

25 (b) The sum of \$1,631,400 is appropriated from the general fund to the Department of
26 Transportation and Public Facilities for emergency and nonroutine maintenance.

27 (c) The sum of \$1,001,400 is appropriated from the International Airports Revenue
28 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
29 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

30 (d) The sum of \$274,800 is appropriated from the International Airports Revenue
31 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage

#4

1 airport field and equipment maintenance, for increased utilities costs for the fiscal year ending
2 June 30, 2005.

3 (e) The sum of \$249,900 is appropriated from the general fund to the Department of
4 Transportation and Public Facilities, central region facilities, for increased fuel and other
5 operating costs for the fiscal year ending June 30, 2005.

6 (f) The sum of \$465,500 is appropriated from the general fund to the Department of
7 Transportation and Public Facilities, northern region facilities, for increased fuel and utilities
8 costs for the fiscal year ending June 30, 2005.

9 (g) The sum of \$1,274,400 is appropriated from the general fund to the Department of
10 Transportation and Public Facilities, central region highways and aviation, for increased fuel,
11 utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

12 (h) The sum of \$1,399,500 is appropriated from the general fund to the Department of
13 Transportation and Public Facilities, northern region highways and aviation, for increased
14 fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

15 (i) The sum of \$263,400 is appropriated from the general fund to the Department of
16 Transportation and Public Facilities, southeast region highways and aviation, for increased
17 fuel, commodities, and other operating costs for the fiscal year ending June 30, 2005.

18 (j) The sum of \$1,100,000 is appropriated from the highways equipment working
19 capital fund to the Department of Transportation and Public Facilities, state equipment fleet
20 administration, for increased fuel costs for the fiscal year ending June 30, 2005.

21 (k) The sum of \$400,000 is appropriated from the general fund to the Department of
22 Transportation and Public Facilities, statewide information systems, for increased operating
23 costs for the fiscal year ending June 30, 2005.

24 (l) The sum of \$68,000 is appropriated from the general fund to the Department of
25 Transportation and Public Facilities, central region highways and aviation, for increased
26 operating costs at the King Salmon airport for the fiscal year ending June 30, 2005.

27 (m) The sum of \$140,000 is appropriated to the Department of Transportation and
28 Public Facilities, human resources, for increased operating costs for the fiscal year ending
29 June 30, 2005, from the following sources in the amounts stated:

30	Highways equipment working capital fund (AS 44.68.210)	\$20,000
31	International Airports Revenue Fund (AS 37.15.430(a))	35,000

1 Capital improvement project receipts 55,000

2 Alaska marine highway system fund (AS 19.65.060(a)) 30,000

3 (n) Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33, is amended to read:

4 ALLOCATIONS

5 Nunapitchuk: Airport 1,400,000

6 and access improvements

7 [RELOCATION] (ED 38)

8 (o) Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch.
9 1, SLA 2003, is amended to read:

10 ALLOCATIONS

11 Nunapitchuk: Airport 5,000,000

12 and access improvements

13 [RELOCATION] (ED 38)

14 (p) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e),
15 ch. 1, SLA 2003, is amended to read:

16 ALLOCATIONS

17 Nunapitchuk: Airport 1,200,000

18 and access improvements

19 [RELOCATION] (ED 39)

20 (q) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
21 and by sec. 15(g), ch. 82, SLA 2003, is amended to read:

22 (a) Subject to (b) of this section, the amount earned by the investments
23 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
24 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2005 [2003], after
25 any payment required under 26 U.S.C. 148, not to exceed \$33,434,500 [\$31,100,000],
26 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
27 the Department of Transportation and Public Facilities for construction costs of the
28 Anchorage International Airport Terminal Redevelopment Project.

29 (r) The sum of \$127,700 is appropriated from the International Airports Revenue
30 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Fairbanks
31 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

1 (s) The sum of \$3,400,000 is appropriated from Adak airport operations, federal
 2 receipts, to the Department of Transportation and Public Facilities to repair and replace
 3 buildings, air field lighting, and dewatering systems at the Adak airport.

4 (t) The sum of \$2,693,700 is appropriated from the general fund to the Department of
 5 Transportation and Public Facilities, marine vessel operations, for fuel costs for the fiscal year
 6 ending June 30, 2006.

7 (u) The sum of \$62,500,000 is appropriated from the general fund to the Department
 8 of Transportation and Public Facilities for the following projects in the amounts stated,
 9 subject to reallocation among the projects under AS 37.07.080(e):

3

PROJECT	AMOUNT
McCarthy Road, major maintenance	\$ 2,000,000
Denali Borough, Stampede Road Improvements	5,000,000
Fairbanks, Richardson Highway northbound	3,500,000
Chena overflow bridge or bypass for gas pipeline	
DeLong Mountain, port expansion EIS completion	2,000,000
North Slope, Foothills West Road EIS	4,000,000
North Slope, Bullen Point EIS	5,000,000
Dalton Highway, surfacing upgrades	9,000,000
Dalton Highway, Washington Creek Bridge	3,500,000
Richardson Highway, highway passing lanes, Milepost 265 - 341	7,500,000
Richardson Highway, Shaw Creek Bridge	2,500,000
Kenai Peninsula, Kalifornsky Beach Road rehabilitation	11,000,000
Industrial roads and community access	3,500,000
Cordova: Copper River Highway rehabilitation	4,000,000

26 * Sec. 23. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
 27 FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and
 28 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,
 29 page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, is increased by appropriating
 30 from federal receipts an additional \$18,000,000, to be allocated as follows:

31 (1) Bethel: Airport Parallel Runway and Other \$16,000,000

1 Improvements (HD 38)

2 (2) Hooper Bay: Airport and Access 2,000,000

3 Road Repairs (HD 39)

4 (b) The appropriation to the Department of Transportation and Public Facilities for
 5 the Surface Transportation Program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 -
 6 13, as amended by sec. 15(b), ch. 6, SLA 2005, is increased by appropriating from federal
 7 receipts an additional \$8,725,000, to be allocated as follows:

8 (1) Southeast: Mid Region Access EIS (HD 91) \$2,000,000

9 (2) Statewide: Comprehensive Highway 500,000

10 Safety Plan (HD 99)

11 (3) Statewide: Electronic Crash Web Enablement 400,000

12 Form 12-200 and Data Transfer (HD 99)

13 (4) Statewide: Emergency Bridge Replacement (HD 99) 800,000

14 (5) Statewide: Intelligent Transportation Systems 1,350,000

15 Implementation Plan (IWAYS) (HD 99)

16 (6) Statewide: Road/Highway Functional 400,000

17 Classification Review (HD 99)

18 (7) Statewide: Material Site Investigation (HD 99) 500,000

19 (8) Statewide: Milepost and Destination 1,300,000

20 Signs (HD 99)

21 (9) Statewide: National Highway System and 400,000

22 Non-National Highway System Anti-icing

23 Program (HD 99)

24 (10) Statewide: Traveler Information Signs (HD 99) 325,000

25 (11) Glenn Highway: Milepost 58, Milepost 60, 750,000

26 and Milepost 97 Slides Repair (HD 70)

27 * Sec. 24. UNIVERSITY OF ALASKA. The sum of \$75,000 is appropriated from the
 28 general fund to the University of Alaska Fairbanks for the Future Farmers of America state
 29 director position for the fiscal years ending June 30, 2005, and June 30, 2006.

30 * Sec. 25. RATIFICATIONS. (a) The following departmental expenditures made in fiscal
 31 year 2003 are ratified to reverse the negative account balances in the Alaska state accounting

1 system in the amounts listed for the AR number. The appropriations from which these
 2 expenditures were actually paid are amended by increasing those appropriations by the
 3 amount listed as follows:

4 Department of Health and Social Services

5 AR22520-03 Medical Assistance \$13,390,029.73

6 (b) The expenditures by the Department of Natural Resources for fire suppression for
 7 the fiscal year ending June 30, 2004 (AR37313-04 Fire General Fund), are ratified in the
 8 amount of \$2,010,200.

9 (c) The expenditures by the Department of Corrections cited in Recommendation No.
 10 44 of the State of Alaska Single Audit for the fiscal year ending June 30, 2002 (AR50566-02
 11 Parole Board) are ratified in the amount of \$62,129.

12 (d) The expenditures by the Department of Commerce, Community, and Economic
 13 Development for a qualified trade association contract for the fiscal year ending June 30,
 14 2004, are ratified in the amount of \$158,174.

15 * Sec. 26. HOUSE DISTRICTS 1 - 5. Section 56(a)(3), ch. 82, SLA 2003, is amended to
 16 read:

17 (3) Department of	payment as a grant under	150,000
18 Community and	AS 37.05.316 to the	
19 Economic Development	Southeast Conference	
	for fiscal years 2004,	
	[AND] 2005, <u>and 2006</u>	
	for reviving Southeast	
	Alaska's economy	

24 * Sec. 27. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
 25 appropriation made in sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake
 26 design, phase 3 - \$29,778) is reappropriated to the Department of Commerce, Community,
 27 and Economic Development for payment as a grant under AS 37.06.010 to the City of Kake
 28 for capital projects and improvements.

29 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
 30 ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up - \$11,027); sec.
 31 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment -

1 \$20,000); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock
2 upgrades - \$25,711) are reappropriated to the Department of Commerce, Community, and
3 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
4 community of Tatitlek for community facilities and equipment.

5 (e) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
6 ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements -
7 \$28,798); and sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community
8 projects and improvements - \$1,070) are reappropriated to the Department of Commerce,
9 Community, and Economic Development for payment as a grant under AS 37.06.020 to the
10 unincorporated community of Chenega Bay for community facilities and equipment.

11 * Sec. 28. HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the
12 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western
13 interior regional training center construction - \$150,000) is reappropriated to the Department
14 of Commerce, Community, and Economic Development for payment as a grant under
15 AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training
16 center.

17 (b) The unexpended and unobligated balances of the appropriations made in sec. 8,
18 ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements -
19 \$2,223); and sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose
20 facility - \$26,238) are reappropriated to the Department of Commerce, Community, and
21 Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
22 community of Arctic Village for debt repayment and other community projects.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,
24 ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement - \$25,342)
25 is reappropriated to the Department of Commerce, Community, and Economic Development
26 for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
27 community facilities and equipment.

28 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
29 ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic - \$25,000); and sec. 8, ch. 159,
30 SLA 2004, page 61, line 8 (Nulato, community projects and improvements - \$5,496) are
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.315 to the City of Nulato for equipment purchases and
2 community improvements.

3 (e) The unexpended and unobligated balances of the appropriations made in sec. 82,
4 ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999
5 (Stevens Village, purchase of a dump truck); and sec. 100, ch. 2, FSSLA 1999, page 94, lines
6 23 - 24 (Stevens Village, landfill dump truck - \$25,022) are reappropriated to the Department
7 of Commerce, Community, and Economic Development for payment as a grant under
8 AS 37.05.317 to the unincorporated community of Stevens Village for community facilities
9 and equipment.

10 * Sec. 29. HOUSE DISTRICTS 7 - 11. (a) The unexpended and unobligated balances of
11 the appropriations made in sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line
12 4 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue,
13 replace command vehicle - \$28,000); and sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7
14 (Fairbanks North Star Borough, emergency medical services, replace ambulance - \$91,000)
15 are reappropriated to the Department of Commerce, Community, and Economic Development
16 for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena
17 Hot Springs Road public safety radio upgrades.

18 (b) The sum of \$564,300 is appropriated from the general fund to the Department of
19 Commerce, Community, and Economic Development for payment as a grant under
20 AS 37.05.315 to the Fairbanks North Star Borough for a scoreboard for the Carlson Center.

21 (c) The sum of \$946,000 is appropriated from the general fund to the Department of
22 Commerce, Community, and Economic Development for payment as a grant under
23 AS 37.05.315 to the Fairbanks North Star Borough for the Chena River Park boat dock.

24 (d) The sum of \$421,500 is appropriated from the general fund to the Department of
25 Commerce, Community, and Economic Development for payment as grants under
26 AS 37.05.315 to the Fairbanks North Star Borough for capital projects on the school district
27 small grants list.

28 * Sec. 30. HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the
29 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks,
30 Chena River/Wendell Street bridge, repair bridge deck - \$125,000) is reappropriated to the
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.315 to the City of Fairbanks for downtown street improvements.

2 (b) Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3, is
3 amended to read:

4	APPROPRIATION	OTHER
5	ITEMS	FUNDS
6 Fairbanks Americans with Disabilities	250,000	250,000
7 Act (ADA), Department of Justice (DOJ)		
8 Improvements <u>and Other Improvements to</u>		
9 <u>City-owned Buildings</u> (ED 29-34)		

10 * Sec. 31. HOUSE DISTRICTS 11 - 12. The unexpended and unobligated balance of that
11 portion of the appropriation made in sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12
12 (village safe water grants matched by federal EPA - \$21,881,200), and allocated on page 45,
13 lines 10 - 11 (Badger Richardson water supply design - \$1,000,000) funded with Alaska
14 Housing Finance Corporation receipts is reappropriated to the Department of Commerce,
15 Community, and Economic Development for payment as follows:

16 (1) as grants under AS 37.05.315 to the following municipalities for the
17 projects listed and in the amounts specified:

18 MUNICIPALITY	PROJECT	AMOUNT
19 Fairbanks North Star Borough	District 11 road service 20 area improvements	\$104,810
21 Fairbanks North Star Borough	District 12 road service 22 area improvements	31,620
23 Fairbanks North Star Borough	North Pole High School 24 vocational education 25 equipment	10,000
26 City of North Pole	North Pole Senior Center 27 renovation and 28 weatherization	22,659

29 (2) as grants under AS 37.05.316 to the following recipients for the projects
30 listed and in the amounts specified:

31 RECIPIENT	PROJECT	AMOUNT
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1	Fairbanks Soil and Water	noxious weed control	\$ 10,000
2	Conservation District		
3	Fairbanks Soil and Water	Chena Slough adaptive	100,000
4	Conservation District	restoration work	
5	North Star Volunteer Fire	purchase emergency	100,000
6	Department	equipment	

* Sec. 32. HOUSE DISTRICT 12. (a) The unexpended and unobligated balances of the appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) are reappropriated to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.316 to the following recipients for the projects specified in the amounts specified:

16	RECIPIENT	PROJECT	AMOUNT
17	(1) Salcha-Delta Soil and Water	noxious weed removal	\$10,000
18	Conservation District		
19	(2) Copper Valley Development	abandoned vehicle and	15,000
20	Association, Inc.	metals removal	
21	(3) Salcha Fair Association, Inc.	fairground electrical,	14,000
22		maintenance, and other	
23		improvements	
24	(4) Copper Valley Community	building extension	50,000
25	Library Association		
26	(5) Chickaloon Fire Service	purchase pumper truck	87,000
27	Corporation	and fire-fighting	
28		equipment and	
29		training	
30	(6) Lake Louise Nonprofit	purchase fire-fighting	14,000
31	Corporation	equipment	

1	(7) Glacier View Community	purchase fire-fighting	43,000
2	Council	equipment and	
3		training	
4	(8) Glenn Rich Fire and Rescue	purchase fire-fighting	40,000
5		equipment	
6	(9) Copper Valley Historical	phase one museum	10,000
7	Society	expansion plan	
8	(10) Valdez Civil Air Patrol	airport apron	15,000
9		improvements	

10 (b) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
 11 ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and
 12 improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community
 13 projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10
 14 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA
 15 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) remaining
 16 after the reappropriations made by (a) of this section are reappropriated to the Department of
 17 Commerce, Community, and Economic Development for payment as a grant under
 18 AS 37.05.316 to Salcha Rescue, Inc., for an off-road rescue vehicle, trailer, and equipment.

19 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 20 1, SSSLA 2002, page 5, lines 11 - 12 (Delta Junction, EDA grant match - \$110,000) is
 21 reappropriated to the Department of Commerce, Community, and Economic Development for
 22 payment as a grant under AS 37.05.315 to the City of Delta Junction for city park, playground
 23 equipment, and municipal groundskeeping.

24 (d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
 25 100, SLA 1997, page 75, lines 19 - 21 (Delta Junction, construct fencing around city landfill -
 26 \$33,569) is reappropriated to the Department of Commerce, Community, and Economic
 27 Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for
 28 community projects and improvements.

29 (e) Section 1, ch. 82, SLA 2003, page 19, lines 25 - 27, is amended to read:

30 ALLOCATIONS

31 Valdez Sewer Treatment 494,900

1 Plant Aeration Improvements

2 Phase 2, and Small Boat

3 Harbor Sewer and Pump

4 Out Facility Improvements

5 (ED 12)

6 (f) The unexpended and unobligated balance of the appropriation made in sec. 100,
7 ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000
8 (Nelchina/Mendeltna, community hall and solid waste project - \$26,368) is reappropriated to
9 the Department of Commerce, Community, and Economic Development for payment as a
10 grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for
11 community projects and improvements.

12 * Sec. 33. HOUSE DISTRICTS 13 -16. (a) The unexpended and unobligated balance of
13 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-
14 Susitna Borough, design and engineering of Tyone River weir - \$14,000) is reappropriated to
15 the Department of Commerce, Community, and Economic Development for payment as a
16 grant under AS 37.06.010 to the Matanuska-Susitna Borough design and engineering of a
17 Tyone River weir.

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
19 ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical
20 preservation - \$59,500) is reappropriated to the Department of Commerce, Community, and
21 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
22 Borough for historical preservation.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
24 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services
25 projects - \$241,000) is reappropriated to the Department of Commerce, Community, and
26 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
27 Borough for recreational services projects.

28 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
29 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utility - \$705,000) is
30 reappropriated to the Department of Commerce, Community, and Economic Development for
31 payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements

1 along the Palmer-Wasilla Highway extension.

2 (e) That portion of the unexpended and unobligated balance of the appropriation made
3 in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32,
4 through page 38, line 3 (Wasilla, septage facility emergency generator - \$61,900) is
5 reappropriated to the Department of Environment and Conservation for payment as a grant
6 under AS 46.03.030 to the City of Wasilla for a septage facility expansion project.

7 (f) The unexpended and unobligated balance of the appropriation made in sec.
8 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
9 development and associated rail line improvements - \$4,500,000) is reappropriated to the
10 Department of Commerce, Community, and Economic Development for payment as a grant
11 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
12 development and associated rail line improvements.

13 (g) The unexpended and unobligated balance of the appropriation made in sec.
14 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
15 development and associated rail line improvements within the borough) is reappropriated to
16 the Department of Commerce, Community, and Economic Development for payment as a
17 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
18 development and associated rail line improvements.

19 (h) The unexpended and unobligated balance of the appropriation made in sec. 40(b),
20 ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development - \$900,000) is
21 reappropriated to the Department of Commerce, Community, and Economic Development for
22 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
23 development.

24 (i) The sum of \$500,000 is appropriated from the general fund to the Department of
25 Commerce, Community, and Economic Development for payment as a grant under
26 AS 37.05.315 to the City of Wasilla for the Mission Hills water line extension.

27 (j) The sum of \$125,000 is appropriated from the general fund to the Department of
28 Commerce, Community, and Economic Development for payment as a grant under
29 AS 37.05.315 to the City of Wasilla for design of an extension of East Susitna Avenue.

30 (k) The sum of \$260,000 is appropriated from the general fund to the Department of
31 Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.05.315 to the City of Wasilla for emergency generators for the sports complex.

2 (l) The sum of \$2,000,000 is appropriated from the general fund to the Department of
3 Commerce, Community, and Economic Development for payment as a grant under
4 AS 37.05.315 to the City of Wasilla for the Wasilla to Big Lake trail.

5 (m) The unexpended and unobligated balance of the appropriation made in sec. 131,
6 ch. 139, SLA 1998, page 39, line 29, through page 40, line 4 (Wasilla, Old Knik
7 landfill/Smith Ball Field ground water investigation - \$50,000) is reappropriated to the
8 Department of Commerce, Community, and Economic Development for payment as a grant
9 under AS 37.05.315 to the City of Wasilla for Old Knik landfill/Smith Ball Fields ground
10 water investigation.

11 * Sec. 34. HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
12 the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of
13 Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or
14 improvements - \$125,000) is reappropriated to the Department of Natural Resources for a
15 tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30,
16 2006, and June 30, 2007.

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
18 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound
19 barrier wall construction - \$80,000) is reappropriated to the Department of Commerce,
20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
21 Municipality of Anchorage for Campbell Lake improvements.

22 (c) That portion of the unexpended and unobligated balance of the appropriation made
23 by sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d),
24 ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for
25 payment as a grant to the Anchorage Boys and Girls Club is reappropriated to the Department
26 of Commerce, Community, and Economic Development for payment as a grant under
27 AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the
28 purchase of equipment and supplies.

29 * Sec. 35. HOUSE DISTRICT 34. (a) The unexpended and unobligated balance of the
30 appropriation made in sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula
31 Borough, Ninilchik Emergency Services, tanker truck - \$18,250) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant
2 under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.

3 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
4 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling
5 Community Club, multipurpose facility phase II - \$42,250) is reappropriated to the
6 Department of Commerce, Community, and Economic Development for payment as a grant
7 under AS 37.05.316 to the Sterling Community Club for multipurpose facility phase II.

8 * Sec. 36. HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the
9 appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road
10 work and fencing at dump - \$12,200) is reappropriated to the Department of Commerce,
11 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
12 City of Nondalton for community facilities and equipment.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
14 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design -
15 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
16 Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30,
17 2006, to the City of Akhiok for a bulk fuel purchase.

18 * Sec. 37. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
19 appropriation made in sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA
20 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof,
21 sprinkler system, library and computer room relocation, and remodel in accordance with sec.
22 2(e), ch. 129, SLA 1998 - \$1,791,585) is reappropriated to the Department of Education and
23 Early Development for Bristol Bay Borough Schools, Naknek school sprinkler system, library
24 and computer room relocation, and remodel, in accordance with the project description set out
25 in sec. 2(e), ch. 129, SLA 1998.

26 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,
27 ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point - fuel farm upgrade - \$25,000); and sec.
28 100, ch. 2, FSSLA 1999, Page 88, lines 28 - 29, as amended in sec. 72(c), ch. 1, SSSLA 2002
29 (Pilot Point - repair of landfill road) are reappropriated to the Department of Commerce,
30 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
31 City of Pilot Point for capital projects and improvements.

1 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
2 ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system
3 improvements - \$25,000) is reappropriated to the Department of Commerce, Community, and
4 Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending
5 June 30, 2006, to the City of Saint George for bulk fuel purchase.

6 * Sec. 38. HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the
7 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmautluak, erosion
8 control - \$25,002); and sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec.
9 24, ch. 1, SSSLA 2002 (Atmautluak, erosion control and community center, \$51,404) are
10 reappropriated to the Department of Commerce, Community, and Economic Development for
11 payment as a grant under AS 37.06.020 to the unincorporated community of Atmautluak for
12 community facilities and equipment.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
14 ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended in sec. 44(a), ch. 159, SLA 2004
15 (Kwethluk, road and parking lot construction) is reappropriated to the Department of
16 Commerce, Community, and Economic Development for payment as a grant under
17 AS 37.06.010 to the City of Kwethluk for community facilities and equipment.

18 (c) The unexpended and unobligated balances of the appropriations made in sec. 131,
19 ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak community hall completion - \$31,191);
20 and sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment -
21 \$25,411) are reappropriated to the Department of Commerce, Community, and Economic
22 Development for payment as a grant under AS 37.06.020 to the unincorporated community of
23 Tununak for community facilities and equipment.

24 * Sec. 59. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
25 appropriations made in sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper cat
26 with cabin - \$25,000); and sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat
27 harbor - \$20,000) are reappropriated to the Department of Commerce, Community, and
28 Economic Development for payment as a grant under AS 37.06.010 to the City of Golovin for
29 community facilities and equipment.

30 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
31 ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment -

1 \$25,000); sec. 9, ch. 4, FSSLA 1994, page 4, line 20, as amended by sec. 46(f), ch. 2, FSSLA
2 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment); sec.
3 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment -
4 \$25,000); sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service - \$25,000);
5 and sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and
6 improvements - \$25,000) are reappropriated to the Department of Commerce, Community,
7 and Economic Development for payment as a grant under AS 37.06.010 to the City of Wales
8 for community facilities and equipment.

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
10 135, SLA 2000, page 56, lines 28 - 29 (White Mountain - bulk fuel tank farm relocation -
11 \$26,265) is reappropriated to the Department of Commerce, Community, and Economic
12 Development for payment as a grant under AS 37.06.010 to the City of White Mountain for
13 community facilities and equipment.

14 * **Sec. 40. HOUSE DISTRICT 40.** (a) The unexpended and unobligated balances of the
15 appropriations made in sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik,
16 community cultural center with outdoor playground design project - \$25,000); sec. 1, ch. 1,
17 SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair - \$10,341); and
18 sec. 8(b)(41), ch. 159, SLA 2004 (Selawik - community projects and improvements - \$1,220)
19 are reappropriated to the Department of Commerce, Community, and Economic Development
20 for payment as a grant under AS 37.06.010 to the City of Selawik for community facilities
21 and equipment.

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
23 ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock - \$10,000) is reappropriated to the
24 Department of Commerce, Community, and Economic Development for payment as a grant
25 under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.

26 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
27 135, SLA 2000, page 56, lines 23 - 24 (Wainwright - TV cable upgrade - \$25,000) is
28 reappropriated to the Department of Commerce, Community, and Economic Development for
29 payment as a grant under AS 37.06.010 to the City of Wainwright for community facilities
30 and equipment.

31 * **Sec. 41. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) Section

1 62(a), ch. 82, SLA 2003, is amended to read:

2 (a) The unexpended and unobligated balance, not to exceed \$400,000, of the
3 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27
4 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493.800) is
5 reappropriated to the Legislative Budget and Audit Committee for the fiscal years
6 ending June 30, 2004, [AND] June 30, 2005, June 30, 2006, and June 30, 2007, for
7 contracts with the Department of Natural Resources and Department of Fish and
8 Game for the purpose of gathering and preparing data regarding potential navigable
9 water and RS 2477 rights-of-way assertions.

10 (b) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
11 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council,
12 office of victims' rights - \$481,600) that is appropriated from permanent fund dividend
13 appropriations in lieu of dividends to criminals is reappropriated to the Legislative Council for
14 the office of victims' rights for the fiscal year ending June 30, 2006.

15 (c) The unexpended and unobligated balances of the appropriations made by sec.
16 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual
17 meeting expenses for fiscal years 2003, 2004, and 2005 - \$300,000); and sec. 81(c), ch. 1,
18 SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held
19 in 2004) are reappropriated to the Legislative Council to the council chair account for the
20 fiscal year ending June 30, 2006.

21 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
22 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council,
23 council and subcommittees - \$1,289,400) that was directed by the Legislative Council to the
24 council chair is reappropriated to the Legislative Council to the council chair account for the
25 fiscal year ending June 30, 2006.

26 (e) The unexpended and unobligated balances of the appropriation made by sec. 1, ch.
27 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and
28 Audit Committee, committee expenses - \$922,400); and that portion of the appropriation
29 made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit
30 Committee to the account in the legislative audit division for committee expenses are
31 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the

1 fiscal year ending June 30, 2006.

2 (f) Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004, is
 3 amended to read:

4 Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.

5 The unexpended and unobligated balance, not to exceed \$150,000, of the
 6 appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on
 7 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -
 8 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years
 9 ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for sunset and
 10 performance audits.

11 (g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
 12 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council,
 13 administrative services - \$7,987,100) and page 37, line 15 (Legislative Council, legal and
 14 research services - \$2,427,300) is reappropriated to the legislative operating budget for senate
 15 operations for the fiscal year ending June 30, 2006.

16 * Sec. 42. DEPARTMENT OF ADMINISTRATION. (a) Section 1, ch. 158, SLA 2004,
 17 page 5, lines 21 - 26, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
20	Public Communications Services	<u>5,384,400</u>	<u>4,160,700</u>	1,223,700
21		[5,684,400]	[4,460,700]	
22	Public Broadcasting	54,200		
23	Commission			
24	Public Broadcasting - Radio	2,469,900		
25	Public Broadcasting - T.V.	754,300		
26	Satellite Infrastructure	<u>2,106,000</u>		
27		[2,406,000]		

28 (b) The sum of \$4,350,000 is appropriated from the general fund to the Department of
 29 Administration, commissioner's office, for the fiscal year ending June 30, 2006, for the
 30 distribution to state agencies to offset the increased chargeback rates for statewide services as
 31 identified in the statewide federal cost allocation plan.

1 (c) It is the intent of the legislature that the Department of Administration,
2 commissioner's office, distribute the general fund appropriation of \$4,350,000 made in (b) of
3 this section across appropriation lines to other state agencies to assist with the statewide
4 services chargeback obligations.

5 (d) It is the intent of the legislature that all state agencies receiving funds under (b) of
6 this section will reimburse the funds as required by the statewide federal cost allocation plan
7 chargeback to the level that the funds have been capitalized for future statewide services
8 needs.

9 (e) The sum of \$300,000 is appropriated from the general fund to the information
10 services fund (AS 44.21.045(a)).

11 * **Sec. 43. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
12 **DEVELOPMENT.** (a) The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the
13 appropriation to the Department of Commerce, Community, and Economic Development for
14 payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch.
15 1, SSSLA 2002, is extended to June 30, 2006.

16 (b) The sum of \$93,200 is appropriated from the general fund to the Department of
17 Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.05.316 to Big Brothers, Big Sisters of Alaska for statewide information system
19 upgrades.

20 (c) The sum of \$40,000 is appropriated from the general fund to the Department of
21 Commerce, Community, and Economic Development for payment as a grant under
22 AS 37.05.316 to the Alaska State Fair for design and construction of an agribusiness pavilion.

23 (d) The sum of \$275,000 is appropriated from the general fund to the Department of
24 Commerce, Community, and Economic Development for the fiscal years ending June 30,
25 2005, and June 30, 2006, for payment as a grant under AS 37.05.316 to the Atwood
26 Foundation to assist with the review of the CDQ program including state regulations.

27 * **Sec. 44. DEPARTMENT OF CORRECTIONS.** The lapse date of the appropriation made
28 in sec. 1, ch. 157, SLA 2004, page 2, line 22 (Department of Corrections, inmate health care -
29 \$4,891,400) is extended to June 30, 2006.

30 * **Sec. 45. OFFICE OF THE GOVERNOR.** The unexpended and unobligated general fund
31 balances on June 30, 2005, of the appropriations made in sec. 1, ch. 158, SLA 2004, page 16,

1 line 15 (commissions/special offices - \$1,386,400); sec. 1, ch. 158, SLA 2004, page 16, line
 2 17 (executive operations - \$9,343,800); sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of
 3 management and budget - \$1,950,300); sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant
 4 governor - \$897,700); and sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections - \$2,228,800)
 5 are reappropriated to the Office of the Governor for operating costs for the fiscal year ending
 6 June 30, 2006.

7 * **Sec. 46.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch.
 8 158, SLA 2004, page 20, lines 5 - 10, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
11 Public Assistance		<u>229,183,600</u>	<u>107,574,500</u>	121,609,100
		[231,907,400]	[110,298,300]	
13 Alaska Temporary Assistance Program	44,796,900			
15 Adult Public Assistance		<u>54,622,600</u>		
		[57,161,400]		
17 Child Care Benefits	46,015,100			
18 General Relief Assistance		<u>1,314,000</u>		
		[1,499,000]		

20 (b) The sum of \$2,723,000 is appropriated from the general fund to the Department of
 21 Health and Social Services for the following projects in the following amounts:

PROJECT	AMOUNT
23 Emergency medical services	\$ 425,000
24 ambulances and equipment statewide, 25 match for Code Blue project (ED 99)	
26 Juneau Pioneers' Home roof replacement	1,000,000
27 Pioneers' Homes deferred maintenance, 28 renovation, repair, and equipment	1,298,000

29 (c) The unexpended and unobligated balance as of June 30, 2005, not to exceed
 30 \$199,200, of that portion of the appropriation made in sec. 1, ch. 157, SLA 2004, page 3, line
 31 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral

1 health, services to the seriously mentally ill - \$8,878,300) that was made from mental health
 2 trust authorized receipts is reappropriated to the Department of Health and Social Services,
 3 services to the seriously mentally ill, for expenses related to the community planning project
 4 and independent case management for the fiscal year ending June 30, 2006.

5 (d) It is the intent of the legislature that the Department of Health and Social Services
 6 repeal 7 AAC 43.1058(k)(1)(B) effective July 1, 2005.

7 (e) It is the intent of the legislature that the Department of Health and Social Services
 8 shall adopt new emergency regulations establishing a personal needs allowance for recipients
 9 residing in an assisted living facility equal to the monthly income limit set in
 10 AS 47.07.020(b)(6) minus \$260. Until such time as the department can adopt these
 11 regulations at 7 AAC 43.1058(k)(1)(B), the department shall apply personal needs allowance
 12 for recipients residing in an assisted living facility equal to the monthly income limit set in
 13 AS 47.07.020(b)(6) minus \$260. This meets the requirements for a finding of a public,
 14 health, safety, and welfare emergency under AS 44.62.250.

15 (f) The sum of \$363,500 is appropriated to the Department of Health and Social
 16 Services, senior and disabilities Medicaid services in order to adopt new emergency
 17 regulations establishing a personal needs allowance for recipients residing in an assisted
 18 living facility for the fiscal year ending June 30, 2006, from the following sources in the
 19 amounts stated:

20	Federal receipts	\$209,300
21	General fund	154,200

22 * Sec. 47. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The
 23 unexpended and unobligated balance on June 30, 2005, estimated to be \$48,500, of the
 24 appropriation made in sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined
 25 support maintenance site clean-up - \$200,000), is reappropriated to the Department of
 26 Military and Veterans' Affairs for statewide emergency communications.

27 * Sec. 48. DEPARTMENT OF NATURAL RESOURCES. (a) Section 24(n), ch. 159,
 28 SLA 2004, is amended to read:

29 (n) The sum of \$500,000 in federal unrestricted receipts expenditure
 30 authorization is appropriated to the Department of Natural Resources, division of
 31 agriculture, in price support for the ongoing milk production to assist the Alaska

1 Dairy Industry with the [FOR MATCHING FUNDS FOR LIVESTOCK
 2 TRANSPORTATION AND INFRASTRUCTURE COSTS AS THE RESULT OF
 3 THE GOVERNOR'S APRIL 21, 2004, DECLARATION OF] statewide economic
 4 disaster related to the border closure against ruminants.

5 (b) Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
8 [GRANTS TO NAMED RECIPIENTS		
9 (AS 37.05.316)]		
10 Ketchikan Area State Parks	25,000	25,000

11 [ADVISORY BOARD - AREAWIDE]

12 Health, Safety and Maintenance

13 Upgrades (ED 1)

14 * Sec. 49. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The
 15 unexpended and unobligated balance on June 30, 2005, estimated to be \$9,000,000, of the
 16 appropriation made in sec. 29(c), ch. 159, SLA 2004 (Department of Transportation and
 17 Public Facilities, Adak air field - \$10,000,000) is reappropriated to the Department of
 18 Transportation and Public Facilities for a multi-year contract for building, runway, and system
 19 improvements and to provide immediate and long-term operation and maintenance of the
 20 Adak air field.

21 * Sec. 50. ALASKA CAPITAL INCOME FUND. (a) Subject to sec. 52 of this Act, sec.
 22 13(d), ch. 158, SLA 2004, is amended to read:

23 (d) The income earned during fiscal year 2005 on revenue from the sources set
 24 out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
 25 [PRINCIPAL OF THE ALASKA PERMANENT FUND].

26 (b) Subject to sec. 52 of this Act, the provision contained in a version of HB 67 that is
 27 passed by the First Special Session of the Twenty-Fourth Alaska State Legislature and
 28 enacted into law that appropriates the income earned during fiscal year 2006 on revenue from
 29 the sources set out in AS 37.13.145(d) to the principal of the Alaska permanent fund is
 30 repealed and reenacted to read:

31 The income earned during fiscal year 2006 on revenue from the sources set out

1 in AS 37.13.145(d) is appropriated to the Alaska capital income fund.

2 * **Sec. 51. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
3 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
4 made from subfunds and accounts other than the operating general fund (state accounting
5 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
6 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
7 budget reserve fund to the subfunds and accounts from which they were transferred.

8 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
9 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
10 amount necessary to balance revenue and general fund appropriations is appropriated to the
11 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
12 Alaska).

13 (c) Unrestricted interest earned on investment of the general fund balances for the
14 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
15 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
16 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
17 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
18 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
19 unrestricted general fund revenue. The amount appropriated by this subsection may not
20 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
21 of money from the budget reserve fund to permit expenditure of operating and capital
22 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
23 general fund revenue.

24 (d) The sum of \$167,000 is appropriated from the budget reserve fund (art. IX, sec.
25 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
26 increased operating costs related to management of the budget reserve fund for the fiscal year
27 ending June 30, 2006.

28 (e) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
29 Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the
30 operating general fund (state accounting system fund number 11100) by operation of art. IX,
31 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget

1 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
2 which they were transferred.

3 (f) The appropriations made by (a), (b), (d), and (e) of this section are made under art.
4 IX, sec. 17(c), Constitution of the State of Alaska.

5 * **Sec. 52. CONTINGENCY.** Sections 1, 2, and 50 of this Act are contingent upon the
6 passage by the First Special Session of the Twenty-Fourth Alaska State Legislature and
7 enactment into law of a bill or bills that

8 (1) repeal AS 37.13.145(d) or amend AS 37.13.145(d) to eliminate the
9 requirement that the income earned on that portion of the money received by the state as a
10 result of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial
11 District) that was deposited into the principal of the Alaska permanent fund be deposited into
12 the principal of the Alaska permanent fund;

13 (2) establish the Alaska capital income fund; and

14 (3) establish the State of Alaska Capital Corporation and authorize it to issue
15 bonds.

16 * **Sec. 53. RETROACTIVITY.** (a) The appropriations made by secs. 8 and 11(d) of this
17 Act are retroactive to July 1, 2004.

18 (b) The appropriation made by sec. 16(a) of this Act is retroactive to July 8, 2004.

19 * **Sec. 54. LAPSE.** (a) The appropriations made by secs. 8, 9, and 42(e) of this Act are for
20 the capitalization of funds and do not lapse.

21 (b) The appropriations made by secs. 1, 2, 4(a), 12(b), 20, 22(a), 22(b), 22(s), 23,
22 28(a), 28(e), 31(2), 32(a)(3) - (10), 32(b), 32(f), 33(e), 34(c), 35(a), 35(b), 37(a), 43(b), 43(c),
23 46(b), 47, and 49 of this Act are for capital projects and lapse under AS 37.25.020.

24 (c) The appropriations made by secs. 10(a), 10(c), 10(e), 10(f), and 28(b) of this Act
25 lapse June 30, 2007.

26 (d) The appropriations made by secs. 32(a)(1) and (2) of this Act lapse June 30, 2010.

27 * **Sec. 55. EFFECTIVE DATE.** (a) Sections 8, 11(d), 16, 52, 53, and 54 of this Act take
28 effect immediately under AS 01.10.070(c).

29 (b) Sections 3(f), 7(b), 10, 11(a) - (c), 11(c), 12(a), 12(c) - (f), 13 - 15, 17 - 19, 21,
30 22(a) - (s), 22(u), 23 - 25, 42(a), 43(d), 46(a), 48(b), and 51(d) of this Act take effect May 20,
31 2005.

- 1 (c) Sections 9(b) - (f), 22(t), 42(b), 46(d), 46(f), 51(a), and 51(b) of this Act take
- 2 effect July 1, 2005.
- 3 (d) Section 46(e) of this Act takes effect July 2, 2005.
- 4 (e) Section 51(e) of this Act takes effect July 1, 2006.
- 5 (f) Except as provided in (a) - (e) of this section, this Act takes effect June 30, 2005.

adpted

24-GS1076G *
Kurtz
5/15/05

Amended

CS FOR SENATE BILL NO. 97(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SPECIAL SESSION
BY THE SENATE FINANCL COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL
FOR AN ACT ENTITLED

1 "An Act making supplemental, capital, and other appropriations, and reappropriations;
2 amending appropriations; making appropriations to capitalize funds; making an
3 appropriation under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
4 constitutional budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Education and Early Development *****		
	*****	*****	
10	Major Maintenance Grant	141,800,817	141,800,817
11	Fund (AS 14.11.007)		
12	Alaska Gateway - Dot Lake	1,087,118	
13	School Mechanical Upgrade		
14	(HD 6)		
15	Alaska Gateway - Mentasta	1,750,189	
16	School Building Upgrades		
17	(HD 6)		
18	Aleutians East -	181,885	
19	Districtwide Playground		
20	Upgrades (HD 37)		
21	Aleutians East - Nelson	42,000	
22	Lagoon School Siding (HD 37)		
23	Anchorage - Chester Valley	6,691,121	
24	Elementary School		
25	Renovation (HD 17-32)		
26	Anchorage - Districtwide	1,167,600	
27	Electrical Upgrades (HD		
28	17-32)		
29	Anchorage - Districtwide	6,034,000	
30	Mechanical Projects (HD		
31	17-32)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage - Districtwide	1,897,700		
4	Minor Building Renewal (HD			
5	17-32)			
6	Anchorage - Districtwide	1,410,500		
7	Roof Replacement (HD 17-32)			
8	Anchorage - Districtwide	1,898,080		
9	Security System Upgrades			
10	(HD 17-32)			
11	Anchorage - Districtwide	2,590,000		
12	Sprinklers/Hazardous			
13	Materials/ADA Compliance			
14	(HD 17-32)			
15	Anchorage - Inlet View	3,379,950		
16	Elementary School			
17	Renovation (HD 17-32)			
18	Anchorage - Sand Lake	6,238,334		
19	Elementary School			
20	Renovation (HD 17-32)			
21	Anchorage - Turnagain	9,030,000		
22	Elementary School			
23	Renovation (HD 17-32)			
24	Annette Island - Metlakatla	486,312		
25	Middle School Electrical &			
26	Plumbing Repair (HD 5)			
27	Bering Strait - Brevig	5,074,147		
28	Mission K-12 School Major			
29	Maintenance (HD 39)			
30	Chatham - Gustavus School	2,020,254		
31	Renovation (HD 5)			
32	Chugach - Tatitlek School	220,357		
33	Roof Replacement (HD 5)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Chugach - Tatitlek School	52,004		
4	Sprinkler Repair (HD 5)			
5	Copper River - Glennallen	1,456,555		
6	High School Upgrade (HD 12)			
7	Copper River - Kenny Lake	1,320,720		
8	High School Upgrade (HD 12)			
9	Denali Borough - Anderson	181,540		
10	School Septic Leachfield			
11	Replacement (HD 7-11)			
12	Denali Borough - Cantwell	425,654		
13	School Sprinkler			
14	Installation, Fire Alarm			
15	Upgrade & New Well (HD 7-11)			
16	Iditarod Area - Blackwell	80,752		
17	School Shower & Bathroom			
18	Repair, Anvik (HD 6)			
19	Iditarod Area -	591,864		
20	Districtwide Life Safety			
21	Upgrades (HD 6)			
22	Iditarod Area - Holy Cross	209,046		
23	School Vocational Education			
24	Shop Upgrade (HD 6)			
25	Iditarod Area - Innoko	235,200		
26	River School Tank Farm			
27	Pipeline & Remediation,			
28	Shageluk (HD 6)			
29	Iditarod Area - Innoko	63,700		
30	River School Water Damage &			
31	Floor Repair, Shageluk (HD			
32	6)			
33	Iditarod Area - McGrath /	253,330		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Takotna Underground Storage		
4	Tank Replacements (HD 6)		
5	Iditarod Area - McGrath	31,948	
6	School Roof Repair (HD 6)		
7	Juneau City Borough -	4,196,504	
8	Glacier Valley Elementary		
9	Renovation (HD 3-4)		
10	Kenai Peninsula -	691,250	
11	Districtwide Arsenic Water		
12	Treatment (HD 33-35)		
13	Kenai Peninsula - HVAC	262,500	
14	Controls - Five Schools (HD		
15	33-35)		
16	Kenai Peninsula - Roof	298,651	
17	Upgrades - Kenai Central HS		
18	& Homer MS (HD 33-35)		
19	Lake & Peninsula -	1,783,203	
20	Districtwide Mechanical		
21	Heating / Waste Heat		
22	Upgrade (HD 37)		
23	Lake & Peninsula - Gym	2,854,884	
24	Floor Replacement / Upgrade		
25	- Nine Schools (HD 36)		
26	Lake & Peninsula - Roof,	2,671,470	
27	Siding & Window Replacement		
28	- Six Schools (HD 36)		
29	Lower Kuskokwim - Akula	1,876,410	
30	Elitnaurvik K-12 Deferred		
31	Maintenance, Kasigluk (HD		
32	38)		
33	Lower Kuskokwim - Ayaprun	578,447	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	K-12 Water System Upgrade,			
4	Newtok (HD 38)			
5	Lower Kuskokwim - Eek K-12	1,971,886		
6	Deferred Maintenance (HD 38)			
7	Lower Kuskokwim - Kilbuck	24,251,565		
8	Elementary Deferred			
9	Maintenance and			
10	Construction, Bethel (HD 38)			
11	Lower Kuskokwim - L.	1,441,124		
12	Angapak Memorial K-12			
13	Deferred Maintenance,			
14	Tuntutuliak (HD 38)			
15	Lower Kuskokwim -	4,051,600		
16	Mikelnguut Elitnaurviat			
17	Elementary Deferred			
18	Maintenance, Bethel (HD 38)			
19	Lower Kuskokwim -	1,781,736		
20	Nuniwarmiut K-12 Deferred			
21	Maintenance, Mekoryuk (HD			
22	38)			
23	Lower Kuskokwim - P.T.	709,701		
24	Albert K-12 Structural &			
25	Code Repairs, Tununak (HD			
26	38)			
27	Lower Kuskokwim - Qugeuun	213,787		
28	Memorial K-12 Deferred			
29	Maintenance, Oscarville (HD			
30	38)			
31	Lower Kuskokwim - Rocky	2,137,601		
32	Mountain K-12 Deferred			
33	Maintenance, Goodnews Bay			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 38)			
4	Lower Kuskokwim - W. Miller	4,469,941		
5	Memorial K-12 Deferred			
6	Maintenance, Napakiak (HD			
7	38)			
8	Lower Kuskokwim - Z.J.	945,763		
9	Williams Memorial K-12			
10	Structural Repairs,			
11	Napaskiak (HD 38)			
12	Mat-Su Borough - Fire Alarm	300,272		
13	Upgrade, Palmer Junior /			
14	Middle School (HD 13-16)			
15	Mat-Su Borough - Wasilla	2,376,011		
16	High School Remodel, Phase			
17	3 (HD 13-16)			
18	Nenana City - Nenana Fire	544,671		
19	Sprinkler Installation (HD			
20	6)			
21	Nenana City - Nenana Major	697,239		
22	Maintenance (HD 6)			
23	Northwest Arctic - Deering	1,850,369		
24	K-12 Renovation, Phase 1			
25	(HD 40)			
26	Northwest Arctic - Kivalina	1,290,732		
27	K-12 Renovation (HD 40)			
28	Northwest Arctic - Shungnak	2,729,080		
29	K-12 Renovation, Phase 2			
30	(HD 40)			
31	Saint Marys - Andreafski	304,440		
32	High School Code Upgrades			
33	(HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sitka City Borough -	3,771,988		
4	Blatchley Middle School			
5	Major Maintenance (HD 2)			
6	Sitka City Borough - Keet	1,242,813		
7	Gooshi Heen Elementary			
8	School Major Maintenance			
9	(HD 2)			
10	Sitka City Borough - Sitka	272,676		
11	High School Vocational			
12	Education Major Maintenance			
13	(HD 2)			
14	Southeast Island - Thorne	141,415		
15	Bay House Access Ramp (HD 1)			
16	Wrangell City - Wrangell	1,966,353		
17	Districtwide Major			
18	Maintenance (HD 2)			
19	Yakutat City - Yakutat	418,625		
20	Elementary Emergency			
21	Repairs (HD 5)			
22	Yakutat City - Yakutat	215,809		
23	Elementary School Kitchen			
24	Upgrade (HD 5)			
25	Yukon Flats - Circle School	454,661		
26	Soil Remediation (HD 6)			
27	Yukon Flats - Fort Yukon	4,083,399		
28	Gym Renovation (HD 6)			
29	Yukon-Koyukuk - Allakaket	293,193		
30	Restroom Renovation (HD 6)			
31	Yukon-Koyukuk -	164,531		
32	Districtwide Fire Alarm			
33	System Upgrade (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Yukon-Koyukuk -	4,427,315		
4	Districtwide Sprinkler			
5	System Installation (HD 6)			
6	Yukon-Koyukuk - Huslia	649,636		
7	Elementary Renovation (HD 6)			
8	Yukon-Koyukuk - Kaltag	315,697		
9	Exterior Siding Replacement			
10	(HD 6)			
11	School Construction Grant	78,187,654		78,187,654
12	Fund (AS 14.11.005)			
13	Barnette Elementary School	11,500,000		
14	Complete Renovation Phase			
15	II - Fairbanks North Star			
16	Borough (HD 7-11)			
17	Central Kitchen Replacement	6,000,000		
18	- Fairbanks North Star			
19	Borough (HD 7-11)			
20	Colony High School Running	172,502		
21	Track - Matanuska-Susitna			
22	Borough (HD 13-16)			
23	Delta Elementary School	1,100,000		
24	completion - REAA 15, Delta/			
25	Greely School District (HD			
26	13-16)			
27	Glennallen Elementary	10,858,662		
28	School Improvement - REAA			
29	17, Copper River School			
30	District (HD 12)			
31	Homer Middle School Kitchen	750,000		
32	Construction - Kenai			
33	Peninsula Borough (HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ketchikan High School	297,000		
4	Humanities Roof Repair -			
5	Ketchikan Gateway Borough			
6	(HD 1)			
7	Kodiak High School Parking	1,237,200		
8	Lot Repaving - Kodiak			
9	Island Borough (HD 36)			
10	Noatak School Relocation -	6,200,000		
11	Northwest Arctic Borough			
12	(HD 40)			
13	Port Alsworth Library	402,290		
14	Classroom Renovation			
15	Relocation - Lake and			
16	Peninsula Borough (HD 36)			
17	Ryan Middle School	2,500,000		
18	Renovation Phase 1 -			
19	Fairbanks North Star			
20	Borough (HD 7-11)			
21	Settlers Bay Elementary	12,500,000		
22	School - Matanuska-Susitna			
23	Borough (HD 13-16)			
24	Seward Elementary Gym Floor	170,000		
25	and Carpet Replacement -			
26	Kenai Peninsula Borough (HD			
27	33-35)			
28	South Palmer Elementary	13,000,000		
29	School - Matanuska-Susitna			
30	Borough (HD 13-16)			
31	South Trunk Road Elementary	11,500,000		
32	School - Matanuska-Susitna			
33	Borough (HD 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	*****	University of Alaska	*****	
5	*****	*****		
6	Anchorage Integrated	71,600,000		71,600,000
7	Science Facility Phase 1			
8	and 2 (HD 17-32)			
9	Kenai Cultural Arts and	500,000		500,000
10	Research Center (HD 33-35)			
11	Kenai Peninsula College	3,000,000		3,000,000
12	Classroom Additions (HD			
13	33-35)			
14	Kenai Peninsula College	7,500,000		7,500,000
15	Student Housing (HD 33-35)			
16	Kodiak College Vocational	10,000,000		10,000,000
17	Technology Addition Phase I			
18	- Kodiak Island Borough (HD			
19	36)			
20	Matanuska-Susitna Campus	1,500,000		1,500,000
21	Additions- Planning,			
22	Design. and Construction			
23	(HD 13-16)			
24	UAF - Bristol Bay Campus	1,200,000		1,200,000
25	South Addition (HD 37)			
26	(SECTION 2 OF THIS ACT BEGINS ON PAGE 12)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Education and Early Development	
5	1198 Amerada Hess Bonds	219,988,471
6	*** Total Agency Funding ***	\$219,988,471
7	University of Alaska	
8	1198 Amerada Hess Bonds	95,300,000
9	*** Total Agency Funding ***	\$95,300,000
10	***** Total Budget *****	\$315,288,471

11 (SECTION 3 OF THIS ACT BEGINS ON PAGE 13)

~~* Sec. 3. EDUCATION AND EARLY DEVELOPMENT CAPITAL PROJECTS. The following sums are appropriated from the proceeds of bonds issued by the State of Alaska Capital Corporation to the school construction grant fund (AS 14.11.005) for payment as grants under AS 14.11.005 by the Department of Education and Early Development to the following municipalities and regional educational attendance areas for the following projects:~~

PROJECT		AMOUNT
(1) Central kitchen replacement	Fairbanks North Star Borough	\$ 6,000,000
(2) Barnette Elementary School complete renovation phase II	Fairbanks North Star Borough	11,500,000
(3) Ryan Middle School renovation phase I	Fairbanks North Star Borough	2,500,000
(4) Homer Middle School kitchen construction	Kenai Peninsula Borough	750,000
(5) Ketchikan High School humanities roof repair	Ketchikan Gateway Borough	297,000
(6) Kodiak College vocational technology addition phase I	Kodiak Island Borough	10,000,000
(7) Kodiak High School parking lot repaving	Kodiak Island Borough	1,237,200
(8) Port Alsworth library classroom renovation relocation	Lake and Peninsula Borough	402,290
(9) Seward Elementary replace gym floor and carpet	Kenai Peninsula Borough	170,000
(10) Glennallen Elementary School improvement	REAA 17, Copper River School District	10,858,662
(11) Settlers Bay Elementary	Matanuska-Susitna	12,500,000

Duplicated
in section
1

School	Borough	
(12) Colony High School	Matanuska-Susitna	172,502
running track	Borough	
(13) South Palmer	Matanuska-Susitna	13,000,000
Elementary School		
(14) South Trunk Road	Matanuska-Susitna	11,500,000
Elementary School		

* **Sec. 4. UNIVERSITY OF ALASKA.** (a) The sum of \$71,600,000 is appropriated from the proceeds of bonds issued by the State of Alaska Capital Corporation to the University of Alaska for the construction of phase one and phase two of an integrated science facility in Anchorage.

Duplicated in Section 4

(b) The sum of \$7,500,000 is appropriated from the proceeds of bonds issued by the State of Alaska Capital Corporation to the University of Alaska for Kenai Peninsula College student housing.

(c) The sum of \$3,000,000 is appropriated from the proceeds of bonds issued by the State of Alaska Capital Corporation to the University of Alaska for Kenai Peninsula College classroom additions.

(d) The sum of \$500,000 is appropriated from the proceeds of bonds issued by the State of Alaska Capital Corporation to the University of Alaska for the Kenai Cultural Arts and Research Center.

(e) The sum of \$1,500,000 is appropriated from the proceeds of bonds issued by the State of Alaska Capital Corporation to the University of Alaska for Matanuska-Susitna campus planning.

(f) The sum of \$1,200,000 is appropriated from the proceeds of bonds issued by the State of Alaska Capital Corporation to the University of Alaska Fairbanks for the Bristol Bay Campus south addition.

* **Sec. 5. ANCHORAGE MUSEUM OF HISTORY AND ART.** The sum of \$5,000,000 is appropriated from the proceeds of bonds issued by the State of Alaska Capital Corporation to the Department of Commerce, Community, and Economic Development for payment as a grant to the Municipality of Anchorage for the Anchorage Museum of History and Art expansion.

*revised
5/20/46*

1 * Sec. 6. DEPARTMENT OF ADMINISTRATION. (a) The sum of \$38,000 is
2 appropriated from general fund program receipts to the Department of Administration,
3 division of finance, for operating costs for the fiscal year ending June 30, 2005.

4 (b) The sum of \$125,000 is appropriated from receipt supported services to the
5 Department of Administration, division of motor vehicles, for increased operating costs for
6 the fiscal year ending June 30, 2005.

7 (c) The sum of \$600,000 is appropriated to the Department of Administration, office
8 of public advocacy, for the operating costs of the agency for the fiscal year ending June 30,
9 2005, from the following sources in the amounts stated:

10	General fund	\$375,000
11	General fund/program receipts	25,000
12	Statutory designated program receipts	200,000

13 (d) The sum of \$520,000 is appropriated to the Department of Administration, Public
14 Defender Agency, for the operating costs of the agency for the fiscal year ending June 30,
15 2005, from the following sources in the amounts stated:

16	General fund	\$475,100
17	General fund/program receipts	24,900
18	Statutory designated program receipts	20,000

19 (e) The sum of \$2,095,000 is appropriated from the general fund to the Department of
20 Administration, division of risk management, for extraordinary losses incurred at the
21 Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the
22 P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities
23 equipment storage building fire for the fiscal year ending June 30, 2005.

24 (f) The sum of \$222,600 is appropriated from the general fund to the Department of
25 Administration, division of retirement and benefits, for costs incurred on the development and
26 implementation of a new retirement tier during the fiscal year ending June 30, 2005.

27 * Sec. 7. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
28 DEVELOPMENT. (a) The sum of \$1,600,000 is appropriated to the Department of
29 Commerce, Community, and Economic Development for the manufacturing extension
30 program from the following sources in the amounts stated:

31	Federal receipts	\$800,000
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