

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2974

**SB**

**46**

**(FILE 3)**

**SFIN**

**FILE**

Senate Finance Committee  
CAPITAL BUDGET  
AMENDMENTS

SB 46

AMEND #	SPONSOR	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
1	Dyson	pg 4 AK Native Heritage					Failed
2	Dyson	4 Chugiak E.R. Detach.					Failed
3	Olson	4 Arctic Winter Games					Failed
4A 4B	Hoffman	4 African Am. Historical etc.	divided		Russian Jack →	4A Failed 4B Adopted	
5	Wilken	4 AK Siberia Research					Adopted
6	Dyson	6 Mary Magdalene Home					Adopted
7	Wilken	7 Midnight Sun Boy Scouts					Adopted
8	Dyson	8 E.R.H. Traffic			*		Adopted
9	Green	8 Bristol Bay Togiak			*		Adopted
10	Hoffman	8 LKSD - Peoples LC					Adopted
11	Bunde	10 City of Hope					Adopted
12	tech none	10 Public Library					Adopted
13	Wilken	10 Denali Borough School					Adopted
14	tech none	14 Bear Creek Fire Svc					Adopted
15	tech none	15 9-11 delete					Adopted
16	tech none	15 Cooper Landing Senior					Adopted
17	tech none	15 Kachemak Emergency Svc Area					Adopted
18	tech none	16 23 24 Gladys Wood					Adopted
19	Wilken	35 ADP 16					Adopted
20	Hoffman	35 Nail Coastal Wetland					Adopted
21	Hoffman	36 Bethel Youth Facility					Adopted
22	Hoffman	38 DMVA					Adopted
X 23	Hoffman	39 Forest Legacy					Adopted

Senate Finance Committee  
CAPITAL BUDGET  
AMENDMENTS

AMEND #	SPONSOR	TOPIC	-MOVED	-OBJECT	AMEND	-VOTE	ADOPT
24	Hoffman	89 Nushagak Bay Watershed					Adopted
25	Stedman	46 Peterburg N. Harbor					Adopted
26	none	tech 65 [HD 2]-HDS					Adopted
27	Hoffman	68 in. 19 Bethel Carthouse					Adopted
28	none	tech 88-89 Kachumak Bay Campus					Adopted
29	Wilken	91 Fbx-Wilcox St.			*		Adopted
30	Wilken	92 NPRR					Adopted
31	Green	113 Septage Facility					Adopted
32	Wilken	120 Cold Climate					Adopted
33	Wilken	32 Sport Fish Hatcheries					Adopted
34	Wilken	8 AS YMCAs					Adopted
35	Green	119 Admin. charge backs				Rescinded	<del>Adopted</del>
36	Green	96 catastrophic reserve acct				Rescinded	<del>Adopted</del>
37	Green	H&SS Asst. Living Homes					Adopted
38	Green	DOT Marine Hwy Fuel					Adopted
39	Green	49 DOT Sand Point etc.			*		Adopted
40	Green	38 DMVA AK Aviation					Adopted
41	Green	106 DCCED Trade Assn					Adopted
42	Green	40 Int. Region Timber Marketing					Adopted
43	Green	50 Fbx Airport					Adopted
44	Green	98 ANWR #375.					Withdrawn
45	Green	98 ANWR #125					Withdrawn
X46	Green/Olson	38 Low Mgmt Info Systems					Adopted

Senate Finance Committee  
CAPITAL BUDGET  
AMENDMENTS

AMEND #	SPONSOR	TOPIC	-MOVED	-OBJECT	AMEND	-VOTE	ADOPT
47	Wilken	52 10-20 NPRR					Withdrawn
48	Green	Sec. 10 NPRR - Interest Long.					Adopted
49	Hoffman	79 Deferred Maint. & Construction					Adopted
50	Olsen, Hoffman Dyson	DCCED Special Olympics			*		Adopted
51	Green	6 St. Tropez - Fraternal Order					Adopted
52	Green	6 Troopers FOFOT					Adopted
53	Green	8 Adak		#53			
54	Green	7 Service H.S.		held			Adopted
55	Green	17 74TH Ave					Adopted
56	Green	23 1418 [480,000] 732,000					Adopted
57	Green	12 Sterling Senior, etc.					Adopted
58	Green	16 1417 [420.] 435					Adopted
59	Green	5 Natl. Vet Wheelchair					Withdrawn
60	Green	13 WWII Memorial					Withdrawn
61	Green	49 Airport Terminal Ed 37					Withdrawn
62	Green	15 F+G Intensive Mgmt Laws					Adopted
63	Wilken	Sec. X Chitna dip net		held #63			
64	Green	102 Susitna Rd					Adopted
65	Green	89 LAF-Biological			*		Adopted
66	Green	85 Fbx Virology Lab					Adopted
67	#10 Green	42 Willow Creek					Adopted
35 & 36A	Green	Enterprise Tak Deferred Maint.		replaces #35 + #36			Adopted
X							

Senate Finance Committee  
CAPITAL BUDGET  
AMENDMENTS

AMEND #	SPONSOR	TOPIC	-MOVED	-OBJECT	AMEND	-VOTE-	ADOPT
68	Green	14 Chena River State Rec					Adopted
69	Green	Misc. Clarification			*		Adopted
70	Green	91 DOT McCarthy Rd. etc.		2nd Amendment to Amendment	*		Adopted
71	Green	47 Dowling Rd			*	#71 Withdrawn	#71A Adopted
72	Green	101 DNR fire suppression					Adopted
73	Green	43 DPS restore partial funding					Adopted
74	Green	93 DCCED Business License...					Adopted
75	Green	44 DPS StHD Facilities Maintenance					Adopted
76	Green	Sec. 22 Ex. N. Slope Nat. Gas line					Adopted
77	Green	DCCED Anch. Raspberry Rd					Adopted
78	Green	DCCED Anch. Summit Rehab.					Adopted
79	none	DCCED Anch. Strawberry / Jewel Lake Rd					Adopted
80	none	DCCED Anch. Pintail St / Hoffman Rd					Adopted
81	none	DCCED Anch. Flooding & Gas stations					Adopted
82	none	DCCED Anch. Pedestrian Safety					Adopted
83	Olsen/Hoffman	DCCED Atwood Foundation					Adopted
84 84-II	Olsen/Hoffman	DCCED Inuit Circumpolar Conf.				84 → Part II →	Adopted Withdrawn
85	Green	DCCED AK Works Partnership					Withdrawn
86	none	Delta Junction roads					Adopted
87	none	5 Chickaloon Fire Svc					Adopted
88	Green	DCCED Galena mini-nucker			*		Adopted
89	none	Cook Inlet Tribal Council					Withdrawn
X90	none	Valdez City Harbor					Withdrawn





Page 91 Sec. 6  
Adopted - Language  
Section

- ✓ #19 June 30
- ✓ 29 sec 4 - 6/30
- ✓ 30 July 1
- ✓ 31 —
- ✓ 32 —
- ✓ 35 #36A July 1
- ✓ 37 July 1 (2?)
- ✓ ~~38~~ July 1
- ✓ 38 —
- ✓ 41 —
- ✓ ~~42~~ sec 1 not long
- ✓ 44 hold 05
- ✓ 45 hold 05
- ✓ 48 —

FDates on 35/36 is 06 # July 1  
sec 4 is 05 # June 30

#64

69

70

~~71~~

72

74

76

83

#1

AMENDMENT

OFFERED IN THE SENATE

By Senator Fred Dyson

To: CSSB46(FIN) (24-GS1074\Y)

- 1 Add under Section 1 under Department of Commerce, Community and
- 2 Economic Development,
- 3 Grants to Named Recipients:
- 4 Alaska Native Heritage Center                      500,000 General Funds

#2

AMENDMENT

OFFERED IN THE SENATE

By Senator Fred Dyson

To: CSSB46(FIN) (24-GS1074\Y)

- 1 Add to Section 1 under Department of Commerce, Community and
- 2 Economic Development, Grants to Named Recipients:
- 3 Local Boundary Commission \$50,000 General Funds
- 4 Chugiak Eagle River Detachment Study
- 5 (HD 17 – 18)

#3

AMENDMENT

IN THE SENATE

To: CS SB 46 (FIN), version Y

By Senator Olson

In the Department of Commerce, Community, and Economic Development,

add the named recipient grant under AS 37.05.316 as follows:

	Appropriation Items	General Funds
"Arctic Winter Games Team Alaska	250,000	250,000"

Amendment

#4A

OFFERED IN THE SENATE  
To: C:SSB 46(FIN)

By Senator Davis Hoffman

**Grants to Named Recipients (AS 37.05.316)**

ADD

Purchase of tents, shelters, display units, exhibits, and supplies 30.0 GF

**DESCRIPTION:**

**African American Historical Society Juneteenth Celebration** This would help fund the capital costs for the celebration of Juneteenth. The grant would provide funding for the tents, shelters, display units, exhibits, equipment and supplies necessary to continue their educational objectives during this public outreach celebration.

DELETE

Sound Barrier Construction (pg. 5-44) 600.0 GF

**DESCRIPTION:**

**Muldoon Rd/Tudor Rd Sound Barrier Fence** This project will construct a sound barrier fence between a major arterial street and local neighborhoods. (Project design has been funded and construction could occur in 2005.)

ADD

Sound Barrier Construction (pg. 5-44) 590.2 GF

**DESCRIPTION:**

**Muldoon Rd/Tudor Rd Sound Barrier Fence** This project will construct a sound barrier fence between a major arterial street and local neighborhoods. (Project design has been funded and construction could occur in 2005.)

#4B

Amendment

OFFERED IN THE SENATE  
To: CSSB 46(FIN)

By Senator <sup>Hoffman</sup>~~Davis~~

Grants to Named Recipients (AS 37.05.316)

ADD

Replacement of outdated computers & purchase of new library materials 20.0 GF

DESCRIPTION:

Russian Jack Elementary School Computer & Library Book Purchase This funding would be used to purchase Apple eMacs to replace older machines, which cannot run today's powerful educational software. This would also be utilized for the purchase of more books and materials to upgrade their library collection.

AMENDMENT to SB-16 (work draft Y)

Offered by: Senator Wilken

Delete:  
Page 4, lines 8-11

	Appropriation Items	General Funds
Alaska Siberia Research Center, Inc. - Alaska Siberia WWII Memorial Park Construction (HD 7-11)	40,000	40,000

Insert Page 4, lines 8-11

	Appropriation Items	General Funds
Alaska Siberia Research Center, Inc. - Alaska Siberia WWII Memorial Park Construction (HD 7-11)	65,000	65,000

**Explanation:** In the 5/2/05 work draft version "F" there was \$65,000 appropriated to the project which funds the Lend Lease Memorial Park project.

In the 5/3/05 work draft version "Y" this funding was reduced to \$40,000 due to a technical drafting error by the legislative finance division. This amendment simply corrects this drafting omission.

#6

A M E N D M E N T

OFFERED IN THE SENATE

By Senator Fred Dyson

To: CSSB46(FIN) (24-GS1074\Y)

- 1 Amend Section 1 under Department of Commerce, Community and
- 2 Economic Development, Grants to Named Recipients:
- 3 Page 6, Lines 30 – 33
- 4 Mary Magdalene Home Alaska,                   263,500 [250,000] General Funds
- 5 Inc. – Transitional Housing
- 6 Program Facilities (HD
- 7 17 – 32)

#7

AMENDMENT to SB46 (work draft Y)

Offered by: Senator Wilken

Delete:  
Page 7, lines 3-6

	Appropriation Items	General Funds
Midnight Sun Council, Boy Scouts of America - Boy Scout Food Service Equipment (HD 7-11)	40,000	40,000

Insert:  
Page 7, lines 3-6

	Appropriation Items	General Funds
Midnight Sun Council, Boy Scouts of America - Boy Scout Food Service Equipment (HD 7-11)	80,000	80,000

**Explanation:** In the 5/2/05 work draft version "F" there was \$80,000 appropriated to the project.

In the 5/3/05 work draft version "Y" this funding was reduced to \$40,000 due to a technical drafting error by the legislative finance division. This amendment simply corrects this drafting omission.

#8  
Amended

AMENDMENT

OFFERED IN THE SENATE

By Senator Fred Dyson

To: CSSB46(FIN) (24-GS1074Y)

- 1 Add to Section 1 under Department of Commerce, Community and
- 2 Economic Development, Grants to Municipalities:
- 3 ~~Municipality of Anchorage~~ <sup>DOT & PF</sup> - \$950,000 General Funds
- 4 ~~Anchorage School District~~ <sup>Veteran's Memorial Hwy</sup>
- 5 Eagle River High School
- 6 Traffic Control & Turn Lanes (Veterans Memorial Highway)
- 7 (HD 16 - 18, 32)

10/3

#8

A M E N D M E N T

OFFERED IN THE SENATE

By Senator Fred Dyson

To: CSSB46(FIN) (24-GS1074\Y)

- 1 Add to Section 1 under Department of Commerce, Community and
- 2 Economic Development, Grants to Municipalities:
- 3 Municipality of Anchorage - \$950,000 General Funds
- 4 Anchorage School District/
- 5 Eagle River High School
- 6 Traffic Control & Turn Lanes (Veterans Memorial Highway)
- 7 (HD 16 – 18, 32)

#9

Amended

AMENDMENT to SB46 version Y

Offered by Senator Green

Page 8, following line 14

Insert: "Bristol Bay Borough Community <sup>Mapping</sup> ~~Mapping~~ Project"  
\$150,000 from the general fund

Page 13, line 3

Delete: \$2,000,000

Insert: \$4,000,000

Page 47, following line 19

Insert: "Togiak / Twin Hills Bridge Feasibility Study"  
\$150,000 from the general fund

~~Page 58, line 30~~

~~Delete: \$2,000,000~~

~~Insert: \$2,500,000~~

Page 83, line 14

Delete: \$7,000,000

Insert: \$9,500,000

Insert:

DCEED - Grants to Municipalities

Aleutians East Borough-

Cold Bay Airport Terminal

\$500,000 GF

#9

AMENDMENT to SB46 version Y

Offered by Senator Green

Page 8, following line 14

Insert: "Bristol Bay Borough Community Matching Project"

\$150,000 from the general fund

Page 13, line 3

Delete: \$2,000,000

Insert: \$4,000,000

Page 47, following line 19

Insert: "Togiak / Twin Hills Bridge Feasibility Study"

\$150,000 from the general fund

Page 58, line 30

Delete: \$2,000,000

Insert: \$2,500,000

Page 83, line 14

Delete: \$7,000,000

Insert: \$9,500,000

#10

Amendment

To: Senate Finance Committee  
CSSB 46 (fin)

By: Sen. Hoffman/Krean

Agency Dept. of Commerce, Community, & Economic

Add LKSD- The Peoples Learning Center \$1,000.0 GF

Restores the Governors original capital budget request .

#11

Bunde

AMENDMENT to CS SB 46 (FIN)

Page 10, Lines 18 - 20

Delete:

City of Hope - Community Safety and Development (HD 17-32)	25,000	25,000
---------------------------------------------------------------	--------	--------

Insert under Grants to Named Recipients, Department of Commerce, Community and Economic Development:

Hope, Inc. - Community Safety and Development (HD 17-32)	25,000	25,000
-------------------------------------------------------------	--------	--------

The original request was made to "Hope, Inc.". During drafting, the name was changed to "City of Hope" and moved to "Grants to Municipalities". After discussion with the grants administrator at the Division of Community Advocacy, the original name (Hope, Inc.) was determined to be the correct one.

#12

A M E N D M E N T #

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: CS SB 46(FIN) - 24-GS1074\Y

On page 10, line 14:

Delete: Public Library "Materials"

Insert: Public Library "Construction"

#13

AMENDMENT to SB46 (work draft Y)

Offered by: Senator Wilken

**Delete:**

Page 13, lines 17-23

**Insert:**

Insert Page 4, lines 8-11

	Appropriation Items	General Funds
Alaska Siberia Research Center, Inc. - Alaska Siberia WWII Memorial Park Construction (HD 7-11)	105,200	105,200

Page 7, Lines 11-13

Morris Thompson Cultural And Visitors Center- Construction	300,000	300,000
------------------------------------------------------------------	---------	---------

**New section under  
Grants to Named Recipients  
(AS 37.05.316)**

Ester - Volunteer Fire Department	125,000	125,000
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**Explanation:** Partial funding for the Anderson School/Septic Leach Field Replacement and the Cantwell School/Sprinkler System Fire Upgrade and New Well projects totals \$260,200 are deleted in this amendment.

Full funding for these two projects are contained on page 77, lines 24-31 of the work draft.

This amendment reallocates the \$260,200 to the following three projects:

Alaska Siberia Research Center	\$35,200
Morris Thompson Cultural Center	\$100,000
Ester Volunteer Fire Department	\$125,000

#14

A M E N D M E N T #

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: CS SB 46(FIN) – 24-GS1074\Y

On page 14, line 28:

Delete: Kenai Peninsula Borough

Insert: Kenai Peninsula Borough/*Bear Creek Fire Service Area*

#15

AMENDMENT#

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: CS SB 46(FIN) - 24-GS1074\Y

On page 15, lines 9-11:

Delete all material

#10

AMENDMENT#

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: CS SB 46(FIN) - 24-GS1074\Y

On page 15, line 12:

Delete: Kenai Peninsula Borough

Insert: Kenai Peninsula Borough/*Cooper Landing Senior Citizens Corp., Inc.*

#17

A M E N D M E N T #

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: CS SB 46(FIN) - 24-GS1074\Y

On page 15, line 19:

Delete: Kenai Peninsula Borough

Insert: Kenai Peninsula Borough/*Kachemak Emergency Service Area*

#18

Technical Amendments to SB46 version Y  
Offered by Senator Green

Project title corrections:

- Page 18, line 21 insert "Wood" to read: "Gladys **Wood** Elementary Supplies"
- Page 23, line 18 delete "Municipality of Anchorage" insert "Kincaid Park Project Group"
- Page 24, line 19 delete "Municipality of Anchorage" insert "American Legion Baseball Association"

#19

AMENDMENT to SB46

Offered by: Senator Wilken

ADD:

See XX Department of Fish and Game: The sum of \$50,000 is appropriated from the general fund to the Department of Fish and Game, Boards of Fisheries and Game, for Board of Game activities related to review of Tier II subsistence proposals for the fiscal year ending June 30, 2005.

#20

AMENDMENT

TO CSSB 46 (FIN) WORK DRAFT Y

Offered by: Sen. Hoffman

ADD

Following page 32<sup>5</sup>, line 25, under Department of Fish and Game:

	Appropriation Items	General Funds	Other Funds
National Coastal Wetland Conservation Grant-Snyder Parcel	310,000		310,000

Explanation:

The Snyder parcel is 135 acres of undeveloped wetland habitat on the Gustavus forelands. The parcel is used by waterfowl and shorebirds and provides important habitat for sandhill cranes. It adjoins the Dude Creek Critical Habitat Area (CHA), designated for the protection of sandhill crane habitat, and is of interest to the Alaska Department of Fish and Game as a potential addition to the CHA. Funding for the acquisition will come from a third National Coastal Wetland grant, and private donations. Title to the property will ultimately rest with the state. The federal grant will have a \$104,0 match (25%) provided by The Nature Conservancy (TNC).

Acquisition of this parcel is the third and final phase of the most biologically sensitive and least developable lands in Gustavus; it will purchase approximately 135 acres. This is a private parcel; the owner, John Snyder, contacted TNC with an offer to sell. The lands will be managed to complement adjacent habitats including the Dude Creek CHA. A further management objective is to allow continued public use of the lands for hunting, fishing, and recreation to the extent those uses are consistent with the goal of protecting wetlands and wildlife habitat.

AMENDMENT

#21

OFFERED IN SENATE FINANCE  
TO: CS SB 46 (FIN)

BY Senator Hoffman / Green

ADD:

DEPARTMENT: Health & Social Services  
ALLOCATION: Bethel Youth Facility Security Improvements  
AMOUNT: \$ 233,900  
FUND SOURCE: General Funds

77-910

#22

AMENDMENT

OFFERED TO SENATE FINANCE  
TO: CSSB 46 (Fin)

BY: Senator Hoffman / Green

Page 38, line 32

Delete 9,062.5

Insert 10,562.5

Department: M&VA

BRU:

Component: Readiness Center Phase 2

<u>Funding Source</u>	<u>Amount</u>
Fed	\$8,062.5
GF	\$2,500.0

The Governor had funded the \$2.5 million match with ASLC funds that were denied in this version of the capital budget. \$1 million in others funds were kept but is not enough to match the 8,062.5 fed funds. This amendment adds the additional 1.5 million the Governor requested.

#23

AMENDMENT TO CSSB46(FIN)

Offered in the Senate Finance Committee by: Senator Hoffman / Green

AGENCY: Department of Natural Resources

ADD: Forest Legacy Federal Grant Program  
\$630,000  
Federal Receipts (1002)

**Explanation:**

These federal receipts have been approved under the Forest Legacy Federal Grant Program for a conservation easement for Aleknagik Natives Limited for over 20,000 acres of their land within Wood-Tikchik State Park, which includes both banks of the Agulowak River, a major salmon spawning area, and approximately 32 miles of shoreline along Lakes Aleknagik and Nerka. The native allotments are in prime locations in the southern half of the park. Wood-Tikchik State Park is near the town of Dillingham in Southwest Alaska.

The Governor's original budget request included \$2,930,963 for three projects, which was not included in the work draft CS(FIN) for SB46. The federal government has just completed their review of the project request and has approved \$630,000 in funding to begin phase one for one of the projects, with the initial phase to begin in FY06, resulting in this amended request. The other projects were not approved in this budget year.

10

AMENDMENT

#24

OFFERED IN SENATE FINANCE  
TO: CS SB 46 (FIN)

BY Senator Hoffman / Green

ADD:

DEPARTMENT: Natural Resources  
ALLOCATION: Coastal Wetlands Grant - Nushagak Bay Watershed, phase 2  
AMOUNT: \$ 1,000,000  
FUND SOURCE: Federal Receipts

#25

AMMENDMENT to SB46 version Y

Offered by Senator Stedman

Page 46. Insert after line 28 "Petersburg North Harbor Deferred Maintenance and Transfer (HD5)" \$2,500,000 from general funds

"It is the intent of the Legislature that the City of Petersburg enters into an agreement with the Department of Transportation and Public Facilities to accept full responsibility for ownership and maintenance of the North Harbor at the time of transfer."

AMENDMENT

CSSB 46 (FIN) 24-GS1074/Y

#200

Page 65 line 19

Delete (HD2)

Insert (HD5)

#27

Amendment to CS SB 46 (FIN)

Offered By: Senator Hoffman

ADD

Alaska Court System

825,000 GF Bethel Courthouse Improvements

**DESCRIPTION:**

This capital request is one piece of two-part fix for the Bethel court facility. The second piece is a \$92,000 operating budget increment to cover increased costs associated with additional space. This has been funded in both the Senate and House operating budgets.

The court system currently rents 10,000 s.f. from the City of Bethel. The operating component will provide increased rent for an additional 2,600 s.f. to be constructed by the City. This capital component will allow the court system to make tenant improvements to the existing space.

Bethel is a high-volume superior court location. Even though the population of the area is less than 20% of the population of Fairbanks, it had about 80% as many felony cases. Even though it is much smaller than either Palmer or Kenai, last year it had almost as many civil jury trials as Palmer and Kenai put together.

This court has two superior court judges and two magistrates, and a judge from Fairbanks is frequently there to help with the caseload. In addition, the House and Senate operating budgets have approved an upgrade of one magistrate position to a district judgeship. However, the Bethel Courthouse currently has only one superior courtroom, one district courtroom (with room for only a six member jury), and a small hearing room. Moreover, the remainder of the space is inadequate. Changes proposed include adding two superior courtrooms, expanding and soundproofing the cramped jury deliberation room, fixing a number of security issues (for example, in-custody felony defendants must currently be transported through public areas), creating magistrate and law clerk offices, and expanding the clerk's office.

The FY06 request is for bid document preparation, project management and construction.

#28

AMENDMENT#

OFFERED IN THE SENATE FINANCE COMMITTEE

TO: CS SB 46(FIN) - 24-GS1074\Y

On page 89, line 4:

Delete: 7,500,000

Insert: 6,000,000

On page 89, line 6:

Delete: 10,000,000

Insert: 8,500,000

On page 88, line 30:

Insert: Kachemak Bay Campus Addition - 3,000,000

Renumber Accordingly

#29  
Amended

AMENDMENT to SB-46 (work draft Y)

Offered by: Senator Wilken

Delete:

Page 91, lines 7 and 8

Fairbanks Area, University Avenue/Geist Road/  
Johansen intersection 3,500,000

Insert:

Fairbanks, Wilbur Street Extension  
Fairbanks, 2<sup>nd</sup> Avenue, Moore Street  
Realignment and New Airport Way  
Intersection

~~1,100,000~~

~~2,550,000~~

1,000,000

2,500,000

**Explanation:** These two projects are on the FMATS priority list and will work together with the currently funded upgrade of 2<sup>nd</sup> Avenue and Wilbur Street to fund all planned access/egress projects related to the Carlson Center/Growden Park/Fish Hatchery complex area.

#29

AMENDMENT to SB46 (work draft Y)

Offered by: Senator Wilken

Delete:

Page 91, lines 7 and 8

Fairbanks Area, University Avenue/Geist Road/ Johansen intersection	3,500,000
------------------------------------------------------------------------	-----------

Insert:

Fairbanks, Wilbur Street Extension	1,100,000
Fairbanks, 2 <sup>nd</sup> Avenue, Moore Street Realignment and New Airport Way Intersection	2,550,000

**Explanation:** These two projects are on the FMATS priority list and will work together with the currently funded upgrade of 2<sup>nd</sup> Avenue and Wilbur Street to fund all planned access/egress projects related to the Carlson Center/Growden Park/Fish Hatchery complex area.

#30

24-GS1074\Y.9  
Utermohle/Kurtz  
5/3/05

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: CSSB 46(FIN), Draft Version "Y"

1 Page 92. lines 16 - 20:

2 Delete all material and insert:

3 "(b) The sum of \$24,706,539, received by the National Petroleum Reserve - Alaska  
4 special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2005, is  
5 appropriated to the Department of Commerce, Community, and Economic Development for  
6 capital project grants under the National Petroleum Reserve - Alaska impact grant program to  
7 the following municipalities for the purposes stated in the amounts set out:

8 MUNICIPALITY	PROJECT	AMOUNT
9 (1) North Slope Borough	Social and cultural impact 10 study - phase 2	\$ 275,880
11 (2) North Slope Borough	Wainwright youth program	229,500
12 (3) Nuiqsut	Local government 13 operations/cultural 14 coordinator	468,000
15 (4) North Slope Borough	Wainwright softball field	35,000
16 (5) Barrow	City impound and disposal 17 site project	174,389
18 (6) North Slope Borough	Atqasuk energy assessment	100,042
19 (7) North Slope Borough	Wainwright local government 20 operations	311,500
21 (8) Barrow	City Hall building addition 22 feasibility study	69,413
23 (9) Nuiqsut	Youth center operations and	150,000

1		maintenance	
2	(10) Atqasuk	Atqasuk local government	336,468
3		operations	
4	(11) Barrow	Roller rink renovation	63,556
5		feasibility study	
6	(12) North Slope Borough	Utility master plan/emergency	106,221
7		plan	
8	(13) North Slope Borough	Misdemeanor probation officer	346,071
9	(14) North Slope Borough	Fire equipment and training	250,000
10	(15) Barrow	Barrow local government	1,385,843
11		operations	
12	(16) Nuiqsut	Design/install retractable boat	200,000
13		ramp	
14	(17) North Slope Borough	Continuing studies to	2,461,368
15		investigate wildlife/subsistence	
16	(18) North Slope Borough	Oil spill response team	737,867
17	(19) North Slope Borough	Police officers for NPR-A	1,486,689
18		villages	
19	(20) North Slope Borough	Health, survival, and	654,426
20		sustainability of key	
21		subsistence resources	
22	(21) North Slope Borough	Workforce development	3,729,451
23		program	
24	(22) North Slope Borough	Mayor's job program	2,527,961
25	(23) North Slope Borough	Police importation combat	1,101,512
26		program	
27	(24) North Slope Borough	North Slope science initiative	425,578
28	(25) North Slope Borough	Village capacity building	968,182
29	(26) North Slope Borough	NPR-A technical review team	1,468,508
30	(27) North Slope Borough	Allied health training center	3,400,000
31	(28) North Slope Borough	Wainwright city office	38,114

1		renovation	
2	(29) Atkasuk	Youth center addition to	680,000
3		community center	
4	(30) North Slope Borough	Wainwright lagoon boat	525,000
5		launch	

6 (c) If the amount available for appropriation from the National Petroleum Reserve -  
 7 Alaska special reserve fund (AS 37.05.530) under (b) of this section is less than \$24,706,539.  
 8 then each of the appropriations made by (b)(1) - (30) of this section is reduced in proportion  
 9 to the amount of the shortfall."

10

11 Page 124, line 18:

12 Delete "10(b)"

13 Insert "10(b)(28) - (30)"

14

15 Page 124, following line 21:

16 Insert a new subsection to read:

17 "(c) The appropriations made by sec. 10(b)(1) - (13) of this Act lapse June 30, 2006."

18

19 Reletter the following subsections accordingly.

20

21 Page 124, line 22, following "secs.":

22 Insert "10(b)(14) - (16)."

23

24 Page 124, following line 23:

25 Insert new subsections to read:

26 "(e) The appropriations made by sec. 10(b)(17) - (26) of this Act lapse June 30, 2008.

27 (f) The appropriation made by sec. 10(b)(27) of this Act lapses June 30, 2009."

28

29 Reletter the following subsection accordingly.

#31

24-GS1074\Y.8  
Kurtz  
5/3/05

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR GREEN

TO: CSSB 46(FIN), Draft Version "Y"

- 1 Page 113, line 6:
- 2 Delete "sewer plant"
- 3 Insert "septage facility"

#32

AMENDMENT to SB-16 (work draft Y)

Offered by: Senator Wilken

Delete:  
Page 120, lines 1-4 and 9-12

Insert new project:

Grants to Named Recipients (AS 37.05.316)	Appropriation Items	General Funds
(x) Cold Climate Housing Research Center - Cold Climate Building & Infrastructure Research & Test Facility	900,000	900,000

**Explanation:** In the 5/3/05 work draft version "Y" there were duplicate requests (sections (b) and (d)) of \$900,000 for the construction of the Cold Climate Research Center.

This amendment deletes one of the \$900,000 appropriations and moves the funding to the Grants to Named Recipients (AS 37.05.316) portion of the work draft that begins on page three.

This is consistent with previous appropriations made to the project.

#33

AMENDMENT TO CSSB46(FIN)

Offered by: WILKEN

ADD

Following page 32, line 25, under Department of Fish and Game:

	Appropriation Items	General Funds	Other Funds
Sport Fish Hatcheries	62,140,000	62,140,000	

Explanation:

The state Department of Revenue would issue revenue bonds with a gross amount of \$69,000,000 but the actual construction costs of the statewide hatcheries would be \$62,140,000. The gross bond amount would have adjustments made for underwriter spread, true interest costs, debt service reserve fund and earnings.

The \$62.14 million in hatchery bond funds would be spent as follows:

**Interior Alaska** – Fish presently stocked in interior Alaska are produced in Anchorage and transported via the road system. Currently, about 20% of the fish produced in the existing hatchery program go to Fairbanks and the surrounding areas. The imminent loss of heat at the existing Anchorage area hatcheries will drastically affect the interior-stocking program. Without warm water (which doubles the growth rate of fish), the hatcheries will not be able to produce fish in the sizes currently stocked in interior waters. A recent study has indicated that building a new hatchery in Fairbanks is the best way to remediate the problem. The proposed hatchery will at least double the existing fish production goals for this area, meeting projected demand over the next 25 years. It is estimated that the hatchery will cost \$25 million, 15 million of which will be funded under the CIP. The balance of the monies will come from federal funds already secured or anticipated.

**Southcentral Alaska** – The imminent loss of heat at the existing Anchorage area hatcheries will drastically affect the southcentral Alaska stocking program. Loss of heat at the existing hatcheries will not only decrease the number of fish planted throughout southcentral Alaska, but will be decrease the number of sites that will be stocked. A recent study has indicated that building a new hatchery in Anchorage is the best way to remediate the problem. We propose to address this issue by constructing a new hatchery facility at the site of the existing Fort Richardson hatchery in Anchorage. Hatchery operations at the existing Elmendorf Hatchery in Anchorage will be shut down. The new hatchery facility will increase production by 50%, sufficient to meet projected demand over the next 25 years. We anticipate this hatchery will cost just over \$45 million, the cost of which will be entirely covered under the proposed bond.

**Southeast Alaska** – The Division of Sport Fish does not operate any hatchery facilities in southeast Alaska, but supports targeted private sector hatchery operations through cooperative agreements aimed at increasing sport fishing opportunities. Bond funds totaling \$2.14 million will fund the following projects: \$1.5 million to the City of Skagway to build a hatchery which they would operate; \$0.5 million for deferred maintenance for the Crystal Lake Hatchery near Petersburg; and \$140,000 for one time capital improvements by the Northern Southeast Regional Aquaculture Association (NSRAA) for Haines king salmon release.

#34

Representative Jay Ramras  
Co-Chair, House Resources  
V-Chair, Economic Develop.  
Tourism & Trade  
House State Affairs  
119 N. Cushman St. Suite 207  
Fairbanks, Alaska 99701  
Phone: (907) 452-1088  
Fax: (907) 452-1146

# Alaska State Legislature



While in Session  
State Capitol, Room 104  
Juneau, Alaska 99801-1182  
(907) 465-3004  
Fax: 465-2070  
Toll Free: (877) 465-3004

House District 10

## House of Representatives

Sponsor:

Sen Wilken

### MEMO

To: Senator Gary Wilken  
Co-Chair Senate Finance Committee

Fm: Jim Pound 

Cc:

Date: May 3, 2005, 11:48 AM

Re: Amendment to CSSB 46 (FIN)

#34

Please amend Page <sup>8</sup>~~7~~ Line <sup>7</sup>~~10~~ to read:

ASYMCA of Fairbanks-Van purchase and operation      50,000      50,000  
(HD 7-11)

Thanks you

The information contained in this memo is **CONFIDENTIAL** and/or privileged. This memo is intended to be reviewed initially by only the individual named above. If the reader of this page is not the intended recipient or a representative of the intended recipient, you are hereby notified that any review, dissemination, or copying of this memo or the information contained herein is prohibited. If you have received this memo in error, please immediately notify the sender by telephone and return this memo to the sender at the above address.

Thank you

# 35 + # 36A

This amendment corrects amendments #35 and #36

This allows the authorization to spend from the funds that are capitalized.

replacement of  
#35 & #36

SB46 "F"

Amendment offered by Senator Green

Add:

Sec 1.

Enterprise Technology Services and Statewide Administrative System Replacement capital projects \$7,959,500 Information Svcs Fund

Deferred Maintenance for Buildings in the Public Building Fund \$12,000,000 Public Building Fund

Sec 20. FUND TRANSFERS. (c) The sum of \$40,000,000 is appropriated from the general fund to the information services fund.

(d) The sum of \$12,000,000 is appropriated from the general fund to the public building fund.

(e) The amount necessary to have an unobligated balance of \$5,000,000 in the state insurance catastrophe reserve account in accordance with AS 37.05.289 is appropriated from the general fund to the state insurance catastrophe reserve account.

New Section XX. Department of Administration. The sum of \$4,350,000 is appropriated to the Department of Administration, Commissioner's Office for the distribution to state agencies to offset the increased chargeback rates for statewide services as identified in the Statewide Federal Cost Allocation Plan.

} F406

#35

24-GS1074\Y.1  
Kurtz  
5/3/05

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR GREEN

TO: CSSB 46(FIN), Draft Version "Y"

1 Page 119, following line 26:

2 Insert a new subsection to read:

3 "(c) The sum of \$4,350,000 is appropriated from the general fund to the Department  
4 of Administration, commissioner's office, for distribution to state agencies to offset the  
5 increased chargeback rates for statewide services as identified in the statewide federal cost  
6 allocation plan."

#34

24-GS1074\Y.2  
Kurtz  
5/3/05

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR GREEN

TO: CSSB 46(FIN). Draft Version "Y"

1 Page 96, following line 18:

2 Insert new subsections to read:

3 "(d) The sum of \$12,000,000 is appropriated from the general fund to the Alaska  
4 public building fund (AS 37.05.570).

5 (e) The amount necessary to have an unobligated balance of \$5,000,000 in the state  
6 insurance catastrophe reserve account in accordance with AS 37.05.289 is appropriated from  
7 the general fund to the state insurance catastrophe reserve account (AS 37.05.289)."

8

9 Page 119, line 25:

10 Delete "\$300,000"

11 Insert "\$40,300,000"

Green

#37

**Add a new section to read:**

\* Sec. **XX**. DEPARTMENT OF HEALTH AND SOCIAL SERVICES  
PERSONAL NEEDS ALLOWANCE FOR ASSISTED LIVING HOMES. (a) It  
is the intent of the Legislature that the Department of Health and Social  
Services repeal 7 AAC 43.1058(k)(l)(B) effective July 1, 2005.

(b) It is the further intent of the Legislature that the Department of  
Health and Social Services shall adopt new emergency regulations  
establishing a personal needs allowance for recipients residing in an  
assisted living facility equal to the monthly income limit set in AS  
47.07.020(b)(6) minus \$260.00. Until such time as the department can  
adopt these regulations at 7 AAC 43.1058(k)(l)(B), the department shall  
apply personal needs allowance for recipients residing in an assisted  
living facility equal to the monthly income limit set in AS 47.07.020(b)(6)  
minus \$260.00. This meets the requirements for a finding of a public,  
health, safety and welfare emergency under AS 44.62.250.

(c) The sum of \$363,500 is appropriated to the Department of Health  
and Social Services, senior and disabilities Medicaid services in order to  
adopt new emergency regulations as outlined in subsections (a) and (b) of  
this section for the fiscal year ending June 30, 2006, from the following  
sources in the amounts stated:

Federal Receipts	\$209,300
General Fund Match	\$154,200

\* Sec. \_\_\_\_ EFFECTIVE DATE. (a) Section **XX**(a) is effective July 1,  
2005.

(b) Section **XX**(b) is effective July 2, 2005.

#38

Amendment to CS SB 46(FIN)

Offered By:

Senator

GREEN

Amend sec. 32, DOT, by adding a new subsection to read:

~~( ) The sum of \$2,693,700 is appropriated from the Alaska marine highway system fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine vessel operations, for fuel costs for the fiscal year ending June 30, 2006.~~

~~(Effective date of July 1, 2005)~~

~~Amend sec. 20, Fund Transfers, by adding a new subsection to read:~~

~~( ) The sum of \$2,693,700 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060(a)).~~

~~(Effective date of July 1, 2005)~~

**DESCRIPTION: Marine highway fuel increase**

The FY 06 Governor's request as proposed in December 2004 was based on \$1.17 per gallon of fuel. The volatility of fuel prices is reflected in the \$1.54 per gallon average price to date in FY 05. If we use the Alaska Department of Revenue's Spring Forecast to estimate prices in FY 06, the result is a delivered fuel price for the AMHS at a slightly lower average price of \$1.425. The funds requested in this amendment would bring the fuel budget up to the \$1.425 per gallon estimate. The marine highway system is projected to use approximately 10.7 million gallons of fuel in FY 06.

#39

Amended

Amendment to CS SB 46 (FIN)

Offered By: Senator Green

Department: Transportation and Public Facilities

Allocations

DELETE Sec. 1, page 49, lines 29-32: City of Sand Point - Purchase and Upgrade of Old Reeve Aleutian Airways Building (HD 37)	<1,000,000>
DELETE Sec. 1, page 51, lines 5-6: Ketchikan: Airport Improvements (HD 1)	<500,000>
DELETE Sec. 1, page 52, lines 31-32: Sand Point - Terminal Redevelopment Plan (HD 37)	<200,000>

ADD Sec. 1, page 65, line 19:

delete

<del>City of Sand Point - Purchase and Upgrade of Old Reeve Aleutian Airways Building (HD 37)</del>	<del>-1,000,000-</del>
-----------------------------------------------------------------------------------------------------------------	------------------------

Ketchikan: Airport

Improvements (HD 1) 500,000

Amend

Sand Point - Terminal

Redevelopment Plan (HD 37) ~~-200,000-~~ \$1,000,000

DESCRIPTION:

These projects are Congressional Earmarks, rather than Airport Improvement Projects. The funding source (federal receipts) does not change. This amendment just moves the projects from the Airport Improvement Program appropriation to the Congressional Earmarks appropriation.

#39

Amendment to CS SB 46 (FIN)

Offered By:

Senator

Green

Department: Transportation and Public Facilities

Allocations

DELETE Sec. 1, page 49, lines 29-32:

City of Sand Point -

Purchase and Upgrade of

Old Reeve Aleutian Airways

Building (HD 37)

<1,000,000>

DELETE Sec. 1, page 51, lines 5-6:

Ketchikan: Airport

Improvements (HD 1)

<500,000>

DELETE Sec. 1, page 52, lines 31-32:

Sand Point - Terminal

Redevelopment Plan (HD 37)

<200,000>

ADD Sec. 1, page 65, line 19:

City of Sand Point -

Purchase and Upgrade of

Old Reeve Aleutian Airways

Building (HD 37)

1,000,000

Ketchikan: Airport

Improvements (HD 1)

500,000

Sand Point - Terminal

Redevelopment Plan (HD 37)

200,000

**DESCRIPTION:**

These projects are Congressional Earmarks, rather than Airport Improvement Projects. The funding source (federal receipts) does not change. This amendment just moves the projects from the Airport Improvement Program appropriation to the Congressional Earmarks appropriation.

#40

Amendment to C<sup>o</sup> SB '16 (FIN)

Offered By: Senator Green

AMEND

Department: Military and Veterans Affairs

Page 38, line 13-15

	Appropriation Items	General Funds	Other Funds
Alaska Aviation Safety Project Phases 2 and 3 (HD 1-40)	<u>11,452,000</u>		11,452,000
	[8,452,000]		[8,452,000]

**DESCRIPTION:** Alaska Aviation Safety Project Phases 2 and 3 (HD 1-40)  
The department has recently received word that NASA will be increasing this grant by \$3,000,000.

This project involves mapping the most dangerous major air corridors in Alaska using ortho-rectified, remote imaging and digital elevation models to create 3-D visual fly-throughs. The aviation community, Rescue Coordination Center (RCC) and the Medallion Foundation will use these renderings. The goal of this research is to apply advanced sciences and technology to decrease aircraft accidents and related fatalities.

#41

Amendment to CS SB 46 (FIN)

Offered By: Senator Green

Amend section 35(d), page 106, lines 12 – 14, to read:

(d) The expenditures by the Department of Commerce, Community, and Economic Development for a qualified trade association contract for the fiscal year[S] ending [JUNE 30, 2003, AND] June 30, 2004, are ratified in the amount of \$158,174.

Description: Technical correction to reflect just fiscal year 2004.

#42

Amendment to CS SB 46 (FIN)

Offered By: Senator Green

Amend sec. 1, Dept. of Natural Resources, page 40, lines 30 – 31:

Interior Region Timber Marketing Prospectus (HD 6)

Fund source change only:

(55,400) Statutory Designated Program Receipts (Fund 1108)

55,400 Timber Sales Receipts (Fund 1155)

**DESCRIPTION:** Interior Region Timber Marketing Prospectus

There is no source of SDPR for the Interior Region Timber Marketing Prospectus. Timber Sales Receipts could fund this program.

#43

Amendment to CS SB 46(FIN)

Offered By: Senator GREEN

Department: Transportation and Public Facilities

Amend Sec. 1, page 50, lines 19-21 to read:

	Allocations
Fairbanks International Airport:	
Terminal Area Development (HD 60)	<u>40,600,000</u>
	<del>2,200,000</del>

(This will change the Airport Improvement Program appropriation amount on page 48.)

**DESCRIPTION:**

- New fund sources: \$3,000,000 Federal Receipts (Fund 1002)
- \$10,000,000 International Airport Revenue Funds (Fund 1027)
- \$27,600,000 International Airport Construction Funds (Fund 1112)

This funding change was submitted in the March 25, 2005 amendment package sent to the Legislature.

A terminal area development plan was completed for FAI under the guidance and direction of the FAI Terminal Development Technical Committee consisting of representatives from FAI, DOT&PF, FAA (Federal Aviation Administration) and the airlines. As a subtask of this effort, a deficiency evaluation was completed for the facility. This deficiency study notes that three independent structural evaluations found portions of the building to be structurally unsound and that under a design level seismic event the building will be subject to possible collapse and significant damage. The study also noted that portions of the facility do not meet required fire and life safety codes, are functionally deficient and that the buildings' physical systems (HVAC, electrical, etc.) were near the end of their useful life and will require major repair or replacement in the near future. A preferred alternative for replacing and upgrading portions of the facility to address the noted deficiencies while providing adequate space for the expected growth in passenger traffic in the near term was developed and agreed upon by the members of the Technical Committee.

#44

Amendment to CS SB 46 (FIN)

Offered By: Senator Green

Office of the Governor

Amend section 22, page 98, by adding a new subsection to read:

( ) Sec. 8(a), ch. 6, SLA 2005, is amended to read:

(a) The sum of \$375,000 is appropriated to the Office of the Governor for direct support of national efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development, and other oil and gas and natural resource development projects, for the fiscal years ending June 30, 2005, and June 30, 2006, from the following sources in the amounts stated:

FUND SOURCE	AMOUNT
General Fund	\$375,000

**Description:**

This expands the purpose of the appropriation.

Amendment to CS SB 46 (FIN)

#45

Offered By: Senator Green

Office of the Governor

Amend section 22(a), page 98, to read:

(a) The sum of \$125,000 is appropriated from Alaska Permanent Fund Corporation receipts to the Office of the Governor for direct support of national efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development, and other oil and gas and natural resource development projects, for the fiscal years ending June 30, 2005, and June 30, 2006.

**Description:**

This expands the purpose of the appropriation.

# 40

Amendment to CSSB 46(FIN)

Offered by: Senator Green / Olson

DEPARTMENT OF LAW

Amend Sec. 1, page 38, line 8 to read:

	Appropriation Items	General Funds
Management Information System (HD 1-40)	<u>1,000,000</u> [500,000]	<u>1,000,000</u> [500,000]

Description:

This amendment restores this project to the full amount requested in the Governor's Capital Budget. The agency is concerned that reducing this appropriation to 50% jeopardizes its ability to purchase needed software and hardware to achieve critically needed improvements in technology in the State's largest law office. The current timekeeping and billing system is outdated, case management and document management is practically nonexistent when measured against industry standards. The agency is hampered in its ability to supply accurate and dependable management information that would be the cornerstone of meaningful and measurable performance information.

#47

24-GS1074\Y.9  
Utermohle/Kurtz  
5/3/05

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: CSSB 46(FIN), Draft Version "Y"

1 Page 92, lines 16 - 20:

2 Delete all material and insert:

3 "(b) The sum of \$24,706,539, received by the National Petroleum Reserve - Alaska  
4 special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2005, is  
5 appropriated to the Department of Commerce, Community, and Economic Development for  
6 capital project grants under the National Petroleum Reserve - Alaska impact grant program to  
7 the following municipalities for the purposes stated in the amounts set out:

8	MUNICIPALITY	PROJECT	AMOUNT
9	(1) North Slope Borough	Social and cultural impact	\$ 275,880
10		study - phase 2	
11	(2) North Slope Borough	Wainwright youth program	229,500
12	(3) Nuiqsut	Local government	468,000
13		operations/cultural	
14		coordinator	
15	(4) North Slope Borough	Wainwright softball field	35,000
16	(5) Barrow	City impound and disposal	174,389
17		site project	
18	(6) North Slope Borough	Atqasuk energy assessment	100,042
19	(7) North Slope Borough	Wainwright local government	311,500
20		operations	
21	(8) Barrow	City Hall building addition	69,413
22		feasibility study	
23	(9) Nuiqsut	Youth center operations and	150,000

1		maintenance	
2	(10) Atqasuk	Atqasuk local government	336,468
3		operations	
4	(11) Barrow	Roller rink renovation	63,556
5		feasibility study	
6	(12) North Slope Borough	Utility master plan/emergency	106,221
7		plan	
8	(13) North Slope Borough	Misdemeanor probation officer	346,071
9	(14) North Slope Borough	Fire equipment and training	250,000
10	(15) Barrow	Barrow local government	1,385,843
11		operations	
12	(16) Nuiqsut	Design/install retractable boat	200,000
13		ramp	
14	(17) North Slope Borough	Continuing studies to	2,461,368
15		investigate wildlife/subsistence	
16	(18) North Slope Borough	Oil spill response team	737,867
17	(19) North Slope Borough	Police officers for NPR-A	1,486,689
18		villages	
19	(20) North Slope Borough	Health, survival, and	654,426
20		sustainability of key	
21		subsistence resources	
22	(21) North Slope Borough	Workforce development	3,729,451
23		program	
24	(22) North Slope Borough	Mayor's job program	2,527,961
25	(23) North Slope Borough	Police importation combat	1,101,512
26		program	
27	(24) North Slope Borough	North Slope science initiative	425,578
28	(25) North Slope Borough	Village capacity building	968,182
29	(26) North Slope Borough	NPR-A technical review team	1,468,508
30	(27) North Slope Borough	Allied health training center	3,400,000
31	(28) North Slope Borough	Wainwright city office	38,114

1		renovation	
2	(29) Atkasuk	Youth center addition to	680,000
3		community center	
4	(30) North Slope Borough	Wainwright lagoon boat	525,000
5		launch	

6 (c) If the amount available for appropriation from the National Petroleum Reserve -  
 7 Alaska special reserve fund (AS 37.05.530) under (b) of this section is less than \$24,706,539,  
 8 then each of the appropriations made by (b)(1) - (30) of this section is reduced in proportion  
 9 to the amount of the shortfall."

10

11 Page 124, line 18:

12 Delete "10(b)"

13 Insert "10(b)(28) - (30)"

14

15 Page 124, following line 21:

16 Insert a new subsection to read:

17 "(c) The appropriations made by sec. 10(b)(1) - (13) of this Act lapse June 30, 2006."

18

19 Reletter the following subsections accordingly.

20

21 Page 124, line 22, following "secs.":

22 Insert "10(b)(14) - (16)."

23

24 Page 124, following line 23:

25 Insert new subsections to read:

26 "(e) The appropriations made by sec. 10(b)(17) - (26) of this Act lapse June 30, 2008.

27 (f) The appropriation made by sec. 10(b)(27) of this Act lapses June 30, 2009."

28

29 Reletter the following subsection accordingly.

#48

Amendment to CS SB 46 (FIN) ) work draft Y

Offered By: Senator

Green

Amend sec. 10, National Petroleum Reserve – Alaska Impact Grant Program; Intent, by adding a new subsection to read:

(c) That portion of the amount appropriated by (b) of this section that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic Development and an impacted municipality by August 31, 2005, lapses into the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) September 1, 2005.

**DESCRIPTION:**

This amendment is needed to allow lapsing into the NPRA Fund for funds that do not have a signed grant agreement.

#49

AMENDMENT

OFFERED TO SENATE FINANCE  
TO: CS SB 46 (FIN)

BY: Hoffman

Page 79, Line 24

INSERT

Following, deferred maintenance and construction, Bethel (HD 38)

AMENDMENT

#50  
Amended

IN THE SENATE

To: CS SB 46 (FIN), version Y

By Senators Olson, Hoffman,  
and Dyson

In the Department of Commerce, Community, and Economic Development,  
add the named recipient grant under AS 37.05.316 as follows:

	Appropriation Items	General Funds
"Special Olympics Games	125,000 <del>250,000</del>	<del>250,000</del>
Arctic Winter Games	125,000	
2006 National Veterans Wheelchair Games	250,000	
Total	\$ 500,000	GF

#50

AMENDMENT

IN THE SENATE

To: CS SB 46 (FIN), version Y

By Senators Olson, Hoffman,  
and Dyson

In the Department of Commerce, Community, and Economic Development,

add the named recipient grant under AS 37.05.316 as follows:

	Appropriation Items	General Funds
"Special Olympics Games	250,000	250,000"

#51

AMENDMENT to SB46 version Y

Offered by Green

Page 6, following line 7

- Insert: "Fraternal Order of Alaska State Troopers (FOAST) room conversion and facility upgrades" \$12,500 from the general fund

#52

CSSB 46(FIN)

Sen. Cowdery

*Green*

**Fraternal Order of Alaska State Troopers**

Amend

Page 6, Line 10

Insert

Fraternal Order of Alaska State Troopers	(FOAST)	50,000	50,000
FOAST Photo/Video Project			
Program Implementation			

#53

CSSB 46(FIN)

Sen. Cowdery  
Adak Arctic Shuttle Pre-Feasibility Study

(1/1/00)

Amend

Page 8, Line 21

Add

City of Adak-	50,000	50,000
Adak Arctic		
Shuttle Pre-		
Feasibility Study		

#54

*Green*

CSSB 46(FIN)

Sen. Cowdery  
Service High School Scoreboard

Amend

Page 7, Line 26

Add

Service High School PTSA Scoreboard Improvement	20,000	20,000
-------------------------------------------------------	--------	--------

*Green* #55

CSSB 46(FIN)

Sen. Cowdery  
76<sup>th</sup> Ave Pedestrian Facilities

Amend

Page 17, Line 10

Add

Municipality of Anchorage - 74 <sup>th</sup> Ave Pedestrian Facilities – Arctic Boulevard to Chad St.	250,000	250,000
----------------------------------------------------------------------------------------------------------------	---------	---------

Green #56

CSSB 46(FIN)

Sen. Cowdery  
Kincaid Park Project Capitol Project

Amend

Page 23, line 18  
Replace 480,000 with 730,000

#57

AMENDMENT #

OFFERED IN THE SENATE

BY: Green

TO: CSSB 46(FIN) Work Draft version \Y dated 5/3/05

Page 12, line 23 delete "City of Sterling"  
Insert: "Sterling Senior Citizens, Inc."

Page 12, line 23 delete "64,000"  
Insert 58,000

Page 14, line 25 delete "Kenai Peninsula Borough"  
Insert "City of Kenai"

Page 14, line 31 delete "154,400"  
Insert 137,000

page 15, line 3, delete 225,000  
insert 210,000

page 15 line 6, delete "Kenai Peninsula Borough"  
insert "Ninilchik Emergency Services, Inc."

page 15, line 6, delete "154,000"  
insert "140,000"

page 15, line 16 delete "Kenai Peninsula Borough"  
insert "City of Soldotna"

#58

AMENDMENT to SB46 version Y

Offered by Senator Green

Page 16, line 7  
Delete: \$20,000  
Insert: \$35,000

#59

AMENDMENT

Amendment to CS for SB 42(FIN)

*Green*

*deferred to #50*

ADD

Page 8 line 11

	Appropriation Items	General Funds	Other Funds
<b>2006 National Veterans Wheelchair Games</b>	<b>250,000</b>	<b>250,000</b>	

**Ginger Blaisdell**

**From:** Sharon Clark  
**Sent:** Tuesday, May 03, 2005 3:11 PM  
**To:** James Armstrong  
**Cc:** Ginger Blaisdell  
**Subject:** Amendments to CSSB 46

**#600**

*Green*

James & Ginger:  
 Please let me know if this is what you need?  
 Thank you.  
 Sharon Clark

(S) Finance , 5/3/05 from Sen. Seekins

Amendments to CSSB 46 (FIN) 5:00pm

*net of technical change*

**Page 13, Line 17 & 18, 19**

DELETE

Denali Borough -Anderson School/ Septic Leach Field Replacement	77,800	77,800	-0-
--------------------------------------------------------------------	--------	--------	-----

and INSERT

World War 2 Memorial	35,200	35,200	
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**Page 13, lines 20, 21, 22**

DELETE

Denali Borough Cantwell School Sprinkler System Fire Upgrade and new well	182,400	182,400	-0-
------------------------------------------------------------------------------	---------	---------	-----

and INSERT

Ester Volunteer Fire Department	125,000	125,000	
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Morris Thompson Cultural Center	100,000	100,00	
---------------------------------	---------	--------	--

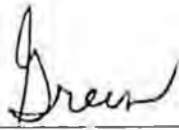
# # 61

AMENDMENT

OFFERED IN THE SENATE FINANCE COMMITTEE

Wednesday, May 4, 2005

To: CS SB 46 (FIN)  
Work Draft: 24-GS1074/Y

by 

On page 49, lines 30-32:

Delete: "Purchase and Upgrade of Old Reeve Aleutian  
Airways Building (HD37)"

Add: "Airport Terminal Project (HD 37)"

Amendment is requested by the City of Sand Point at the recommendation of Kip Knudson, Deputy Director for Aviation, DOT. Knudson advised that the inclusion of the word "purchase" may overly limit the use of funds in the event the Reeve building is not totally recoverable for renovation. The requested broader language will give the City of Sand Point the flexibility to build a new terminal if and when the actual condition of the Reeve building is determined.

AMENDMENT TO SB46

#62

Offered by: Senator Green

ADD

Following page 15, line 9, under Department of Fish and Game:

	Appropriation Items	General Funds
Implementation of Intensive Management Laws	250,000	250,000

Explanation:

The Board of Game has authorized several predator control programs in an effort to allow major depleted ungulate populations that have been limited by predation to increase. In order to sustain these programs long enough to be effective, and in recognition of the need for additional similar programs in other areas, there is a need for biological inventories and studies to gather information upon which the Board can base its decisions. This information also represents the basis for defending the programs from legal challenges.

The existing intensive management programs and requests for similar programs from other parts of the state have placed a major financial burden on the Division of Wildlife Conservation in the Department of Fish & Game. Although funds have been prioritized within the division to cover many of the most important expenses for these programs, the biological data gathering and administrative costs needed to support these programs has escalated beyond the capacity of the division to respond.

This CIP demonstrates the legislature's intent that the Intensive Management laws be implemented to the maximum extent possible.

#63

Amended

AMENDMENT to SB46 (work draft Y)

Offered by: Senator Wilken

Insert:

New section (X)

Natural Resources

Department of ~~Fish and Game~~

	Appropriation Items	General Funds	Other funds
Chitna Personal Dip Net Fishery (HD 99)	985,000	985,000	

**Explanation:** This amendment funds dumpsters, transporter vehicle to carry dumpsters to the landfill, portable outhouses, service truck to service outhouse, and concession building all to be located at Chitna for the service of the Chitna personal dip net fishery.

also includes signage & access design

#63

AMENDMENT to SB46 (work draft Y)

Offered by: Senator Wilken

Insert:  
New section (X)

Department of Fish and Game

	Appropriation Items	General Funds	Other funds
Chitna Personal Dip Net Fishery (HD 99)	985,000	985,000	

**Explanation:** This amendment funds dumpsters, transporter vehicle to carry dumpsters to the landfill, portable outhouses, service truck to service outhouses and concession building all to be located at Chitna for the service of the Chitna personal dip net fishery.

*also includes signage & access design*

#64

AMENDMENT

Offered by Senator Green

Section 32. Page 102, line 16

The amount is changed from \$743,400 to \$1,631,400

This increase is needed in the FY05 Supplemental for emergency and non routine maintenance and is allocated for the following:

\$486,000 Susitna River Road, Trapper Creek

\$402,000 M.P. 13 Tok Cutoff