

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2973

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Geologic Data Document	58,000	58,000	
5	Conversion and Digital Data			
6	Storage (HD 1-40)			
7	Harding Lake Campground	200,000	200,000	
8	Rehabilitation (HD 12)			
9	Interior Region Timber	55,400		55,400
10	Marketing Prospectus (HD 6)			
11	Land and Water Conservation	1,500,000		1,500,000
12	Fund Federal Grants (HD			
13	1-40)			
14	Land Sales for New	1,410,000		1,410,000
15	Subdivision Development (HD			
16	1-40)			
17	Nancy Lake Campground	300,000	300,000	
18	Rehabilitation (HD 13-16)			
19	National Historic	1,000,000	50,000	950,000
20	Preservation Fund Federal			
21	Grant Program (HD 1-40)			
22	National Recreational	695,000		695,000
23	Trails Federal Program (HD			
24	1-40)			
25	Oil and Gas Geologic Data	145,000	145,000	
26	for New North Slope			
27	Exploration Targets (HD			
28	1-40)			
29	Oil and Gas Leasing and	250,000	250,000	
30	Accounting Database and			
31	Electronic Signatures (HD			
32	1-40)			
33	Oil and Gas Petroleum Basin	252,000	252,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Studies for AK Peninsula,			
4	Bristol Bay and Cook Inlet			
5	(HD 1-40)			
6	Oil and Gas Seismic, Well	285,000	285,000	
7	and Lease Data Acquisition			
8	(HD 1-40)			
9	Plant Material Center Shop	1,350,000		1,350,000
10	and Equipment Shed (HD			
11	13-16)			
12	Recorder's Office Aperture	265,000		265,000
13	Card Conversion to Digital			
14	Images (HD 1-40)			
15	Recorder's Office Equipment	300,000		300,000
16	Upgrades and Records			
17	Preservation (HD 1-40)			
18	Rehabilitation of Anchor	150,000	150,000	
19	Point Campgrounds for			
20	Private Operations (HD			
21	33-35)			
22	Remote Recreational Cabins	577,500		577,500
23	Survey and Appraisals (HD			
24	1-40)			
25	Snowmobile Trail	200,000		200,000
26	Development and Program			
27	Grants (HD 1-40)			
28	State Navigable Waters	1,500,000		1,500,000
29	Recordable Disclaimer			
30	Research (HD 1-40)			
31	State Park Deferred	150,000		150,000
32	Maintenance (HD 1-40)			
33	State Park Emergency	300,000		300,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Repairs (HD 1-40)			
4	Unified Permitting Process	1,000,000	1,000,000	
5	Phase 2 (HD 1-40)			
6	USGS Streamgaging	501,000		501,000
7	Cooperative Program (HD			
8	1-40)			
9	Willow Creek State	215,000	215,000	
10	Recreation Area - Shallow			
11	Water Boat Launch and			
12	Winter Access Trailhead at			
13	Mile 49.7 (HD 13-16)			
14	Chugach State Park - Glen	325,000	325,000	
15	Alps/Flattop Caretaker -			
16	Security facility (HD 17-32)			
17	*****	*****		
18	***** Department of Public Safety *****			
19	*****	*****		
20	Aircraft and Vessel Repair	1,200,000	1,200,000	
21	and Maintenance (HD 1-40)			
22	Burn Panel Installation at	150,000	150,000	
23	Juneau Fire Training Center			
24	(HD 3-4)			
25	Continue Village Public	2,000,000		2,000,000
26	Safety Officers for Rural			
27	Bootlegging Prevention and			
28	Enforcement Activities (HD			
29	1-40)			
30	Crime Scene Examination	225,000		225,000
31	Enhancement (HD 1-40)			
32	Driving Simulator -Training	265,000		265,000
33	Academy (HD 2)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Electronic Fingerprint	285,000	285,000	
4	Services-Live Scan (HD 1-40)			
5	Firefighting Engines and	250,000	250,000	
6	Equipment (HD 1-40)			
7	Law Enforcement Equipment	600,000	600,000	
8	Replacement (HD 1-40)			
9	Live Burn Building at	150,000	150,000	
10	Fairbanks Fire Training			
11	Center (HD 7-11)			
12	Marine Fisheries Patrol	2,500,000		2,500,000
13	Improvements (HD 1-40)			
14	Rural Law Enforcement	2,000,000		2,000,000
15	Training and Equipment (HD			
16	1-40)			
17	Statewide Facilities	200,000	200,000	
18	Maintenance (HD 1-40)			
19	*****	*****		
20	***** Department of Revenue *****			
21	*****	*****		
22	Child Support Services	162,250		162,250
23	Computer Replacement			
24	Project- Phase 1 (HD 1-40)			
25	Child Support Services IVR	105,000		105,000
26	KIDS Hotline Replacement			
27	(HD 17-32)			
28	Mobility Coalition Project	1,000,000		1,000,000
29	(HD 1-40)			
30	Permanent Fund Dividend	117,000		117,000
31	Computer Replacement			
32	Project (HD 1-40)			
33	Alaska Housing Finance			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Corporation</b>			
4	AHFC Birch Park Window	650,000		650,000
5	Replacement (HD 7-11)			
6	AHFC Central Terrace (HD	941,900		941,900
7	17-32)			
8	AHFC CO Detector	330,000		330,000
9	Installation (HD 1-40)			
10	AHFC Competitive Grants for	1,000,000		1,000,000
11	Public Housing (HD 1-40)			
12	AHFC Energy Efficiency	500,000		500,000
13	Monitoring Research (HD			
14	1-40)			
15	AHFC Federal and Other	4,000,000		4,000,000
16	Competitive Grants (HD 1-40)			
17	AHFC Housing and Urban	500,000		500,000
18	Development Capital Fund			
19	Program (HD 1-40)			
20	AHFC Housing and Urban	4,250,000		4,250,000
21	Development Federal HOME			
22	Grant (HD 1-40)			
23	AHFC Housing Loan Program/	4,000,000		4,000,000
24	Teacher/Health and Public			
25	Safety Professionals			
26	Housing (HD 1-40)			
27	AHFC Information Systems	170,000		170,000
28	Server Upgrades (HD 1-40)			
29	AHFC Low Income	4,800,000		4,800,000
30	Weatherization (HD 1-40)			
31	AHFC Senior Citizens	2,000,000		2,000,000
32	Housing Development Program			
33	(HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC State Energy Program	330,000		330,000
4	Special Projects (HD 1-40)			
5	AHFC Statewide Project	500,000		500,000
6	Improvements (HD 1-40)			
7	AHFC Supplemental Housing	4,300,000		4,300,000
8	Development Program (HD			
9	1-40)			
10	*****		*****	
11	***** Department of Transportation/Public Facilities *****			
12	*****		*****	
13	Airport Deferred	800,000	800,000	
14	Maintenance (HD 1-40)			
15	Highway Deferred	1,500,000	1,500,000	
16	Maintenance (HD 1-40)			
17	Facilities Deferred	1,250,000	1,250,000	
18	Maintenance and Critical			
19	Repairs (HD 1-40)			
20	Alaska Marine Highway	5,000,000	5,000,000	
21	System - Vessel and			
22	Terminal Overhaul and			
23	Rehabilitation (HD 1-40)			
24	Material Stockpiles -	400,000	400,000	
25	Dalton Highway, Glenn			
26	Highway, Richardson Highway			
27	and Tok Cutoff (HD 1-40)			
28	Harbor Deferred Maintenance	800,000	800,000	
29	(HD 1-40)			
30	Corps of Engineers -	100,000	100,000	
31	Harbors Program Formulation			
32	(HD 1-40)			
33	Corps of Engineers -	2,600,000	2,600,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Harbors Program			
4	Construction (HD 1-40)			
5	Hoonah Harbor Deferred	3,500,000	3,500,000	
6	Maintenance and Transfer			
7	(HD 5)			
8	State Equipment Fleet	10,000,000		10,000,000
9	Replacement (HD 1-40)			
10	Willow Maintenance Station	350,000	350,000	
11	Replacement (HD 13-16)			
12	Chandalar Maintenance	2,445,000	2,445,000	
13	Station Replacement (HD 6)			
14	Capital Improvement Program	1,500,000		1,500,000
15	Equipment Replacement (HD			
16	1-40)			
17	King Cove Harbor Complex	440,000	440,000	
18	Power Upgrade (HD 37)			
19	Bristol Bay Borough Port	500,000	500,000	
20	Dock Improvements (HD 37)			
21	Upgrade Old Glenn Highway -	6,000,000	6,000,000	
22	Plumley Road to City of			
23	Palmer (HD 13-16)			
24	Seward Meridian Upgrade -	3,500,000	3,500,000	
25	Seward Meridian to Seldon			
26	Two New Lanes Parks Highway			
27	to Bogard Road (HD 13-16)			
28	Seldon Road Extension -	1,500,000	1,500,000	
29	Bogard Road East to Glenn			
30	Highway (HD 13-16)			
31	Statewide Federal Programs	108,960,300	4,083,369	104,876,931
32	Commercial Motor Vehicle	1,739,300		
33	Safety, Infrastructure			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Protection and Security (HD		
4	1-40)		
5	Commercial Vehicle	1,500,000	
6	Enforcement Program (HD		
7	1-40)		
8	Cooperative Reimbursable	5,000,000	
9	Projects (HD 1-40)		
10	Federal-Aid Aviation State	14,500,000	
11	Match (HD 1-40)		
12	Federal-Aid Highway State	42,000,000	
13	Match (HD 1-40)		
14	It is the intent of the legislature that the Department of Transportation and Public Facilities		
15	shall establish a policy that identifies the degree to which different classes of transportation		
16	projects serve a state interest and shall limit the use of the federal-aid highway state match		
17	funds accordingly.		
18	Federal Contingency	15,000,000	
19	Projects (HD 1-40)		
20	Federal Emergency Projects	10,000,000	
21	(HD 1-40)		
22	Federal Transit	2,136,000	
23	Administration Grants (HD		
24	1-40)		
25	Highway Safety Grants	1,885,000	
26	Program (HD 1-40)		
27	Homeland Security Grants	4,000,000	
28	(HD 1-40)		
29	Statewide Safety Program	11,200,000	
30	(HD 1-40)		
31	<b>Airport Improvement Program</b>	<b>433,450,111</b>	<b>433,450,111</b>
32	Alakanuk: Airport	7,010,000	
33	Relocation (HD 39)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska International	4,200,000	
4	Airport System: Bond		
5	Issuance Costs (HD 1-40)		
6	Alaska International	19,400,000	
7	Airport System: Bond Issue		
8	Capitalized Interest (HD		
9	1-40)		
10	Alaska International	21,000,000	
11	Airport System: Bond Issue		
12	Reserve Funds (HD 1-40)		
13	Alaska International	8,074,000	
14	Airport System: Development		
15	Fund (HD 17-32)		
16	Alaska International	15,000,000	
17	Airport System: Maintenance		
18	and Operations Reserve Fund		
19	(HD 17-32)		
20	Allakaket: Airport	4,220,000	
21	Improvements (HD 6)		
22	Anchorage Area Sea Plane	100,000	
23	Base Economic Options (HD		
24	17-32)		
25	Aniak: Snow Removal	1,100,000	
26	Equipment Building (HD 6)		
27	Anvik: Airport Improvements	1,000,000	
28	(HD 6)		
29	Bethel: Sand Storage	700,000	
30	Building (HD 38)		
31	Central Region: Snow	7,200,000	
32	Removal Equipment (HD 1-40)		
33	Central Region: Temporary	200,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Snow Removal Equipment			
4	Buildings (HD 1-40)			
5	Chalkyitsik: Airport	5,382,500		
6	Improvements (HD 6)			
7	Chignik: Area Airport	400,000		
8	Master Plan (HD 37)			
9	City of Sand Point -	1,000,000		
10	Purchase and Upgrade of Old			
11	Reeve Aleutian Airways			
12	Building (HD 37)			
13	Coffman Cove: Seaplane	250,000		
14	Float Relocation (HD 1)			
15	Cold Bay: Airport Rescue	685,000		
16	and Firefighting Building			
17	Expansion (HD 37)			
18	Cordova: Airport Apron,	1,735,000		
19	Taxiway, and General			
20	Aviation Improvements (HD 5)			
21	Cordova: Airport Electric	1,500,000		
22	Line (HD 5)			
23	Cordova: Airport Runway	8,000,000		
24	Safety Area (HD 5)			
25	Ekwok: Snow Removal	820,000		
26	Equipment Building (HD 37)			
27	Fairbanks International	21,500,000		
28	Airport: Runway 1L-19R			
29	Reconstruction (HD 7-11)			
30	Fairbanks International	2,200,000		
31	Airport: Terminal Area			
32	Development (HD 7-11)			
33	Fort Yukon: Airport	2,765,625		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Resurfacing (HD 6)			
4	Grayling: Airport	1,680,000		
5	Reconstruction (HD 6)			
6	Hollis and Clark Bay:	900,000		
7	Seaplane Float Construction			
8	(HD 1)			
9	Homer: Airport Rescue and	4,175,000		
10	Firefighting/Snow Removal			
11	Equipment/Flight Service			
12	Station Building			
13	Replacement (HD 33-35)			
14	Hoonah: Airport	1,900,000		
15	Improvements (HD 5)			
16	Ketchikan: Airport	500,000		
17	Improvements (HD 1)			
18	Ketchikan: Runway Overlay	10,000,000		
19	and Runway Safety Area			
20	Upgrade (HD 1)			
21	Ketchikan: Snow Removal	2,875,000		
22	Equipment/Sand/Urea			
23	Building Construction (HD 1)			
24	King Salmon: Airport	8,500,000		
25	Improvements (HD 37)			
26	Kodiak: Airport Runway	1,100,000		
27	Safety Area Expansion (HD			
28	36)			
29	Kokhanok: Airport	3,100,000		
30	Improvements (HD 36)			
31	Kotzebue: Obstruction	6,700,000		
32	Removal and Safety Area (HD			
33	40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kotzebue: Airport Master	100,000		
4	Plan (HD 40)			
5	Kotzebue: Apron Expansion	8,000,000		
6	(HD 40)			
7	Kotzebue: Sand Building (HD	1,007,000		
8	40)			
9	Manley: Airport Relocation	976,000		
10	(HD 6)			
11	Manokotak: Airport	12,350,000		
12	Relocation (HD 37)			
13	McGrath: New Sand Storage	750,000		
14	Building (HD 6)			
15	McGrath: Runway 7-25	7,700,000		
16	Reconstruction / New			
17	General Aviation Apron (HD			
18	6)			
19	Minto: Runway Relocation	470,000		
20	(HD 6)			
21	Nanwalek: Airport Master	450,000		
22	Plan (HD 33-35)			
23	New Stuyahok: Airport	4,000,000		
24	Relocation (HD 37)			
25	Northern Region: Airport	500,000		
26	Rescue and Firefighting			
27	Equipment (HD 1-40)			
28	Northern Region: Snow	3,440,000		
29	Removal Equipment (HD 1-40)			
30	Nunapitchuk: Airport and	1,500,000		
31	Access Improvements (HD 38)			
32	Ouzinkie: Airport	9,000,000		
33	Reconstruction and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Relocation (HD 36)			
4	Perryville: Airport	4,500,000		
5	Improvements (HD 37)			
6	Pilot Station: Runway	12,300,000		
7	Rehabilitation (HD 39)			
8	Sand Point: Runway	3,800,000		
9	Rehabilitation and			
10	Extension (HD 37)			
11	Sand Point: Terminal	200,000		
12	Redevelopment Plan (HD 37)			
13	Seldovia: Snow Removal	700,000		
14	Equipment Building			
15	Construction (HD 33-35)			
16	Shishmaref: Airport	150,000		
17	Relocation Study (HD 40)			
18	Sitka: Rocky Gutierrez	100,000		
19	Terminal Area Master Plan			
20	(HD 2)			
21	Southeast Region: Snow	2,150,000		
22	Removal Equipment (HD 1-40)			
23	Statewide: Aviation	18,000,000		
24	Preconstruction (HD 1-40)			
25	Statewide: Various Airports	3,000,000		
26	Minor Surface Improvements			
27	(HD 1-40)			
28	Stevens Village: Airport	2,962,500		
29	Relocation (HD 6)			
30	Stony River: Airport	1,150,000		
31	Relocation and Airport			
32	Improvements (HD 6)			
33	Takotna: Airport Relocation	6,800,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 6)		
4	Tanana: Airport	1,165,000	
5	Improvements (HD 6)		
6	Ted Stevens Anchorage	3,000,000	
7	International Airport:		
8	Aircraft Operations Area		
9	Snow Storage (HD 17-32)		
10	Ted Stevens Anchorage	550,000	
11	International Airport:		
12	Aircraft Rescue and Fire		
13	Fighting Building		
14	Rehabilitation (HD 17-32)		
15	Ted Stevens Anchorage	12,668,486	
16	International Airport:		
17	Airfield Pavement		
18	Maintenance (HD 17-32)		
19	Ted Stevens Anchorage	1,300,000	
20	International Airport:		
21	Annual Improvements (HD		
22	17-32)		
23	Ted Stevens Anchorage	73,190,000	
24	International Airport:		
25	Concourse A & B Remodel (HD		
26	17-32)		
27	Ted Stevens Anchorage	5,000,000	
28	International Airport:		
29	Consolidated Facilities		
30	Center (HD 17-32)		
31	Ted Stevens Anchorage	2,700,000	
32	International Airport:		
33	Department of Homeland		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Security Renovation (HD			
4	17-32)			
5	Ted Stevens Anchorage	6,745,000		
6	International Airport:			
7	Equipment (HD 17-32)			
8	Ted Stevens Anchorage	3,330,000		
9	International Airport:			
10	General Aviation Parking			
11	and Taxiway Relocation (HD			
12	17-32)			
13	Ted Stevens Anchorage	2,500,000		
14	International Airport:			
15	Information Technology			
16	Improvements (HD 17-32)			
17	Ted Stevens Anchorage	400,000		
18	International Airport:			
19	Letter of Intent 1 (HD			
20	17-32)			
21	Ted Stevens Anchorage	800,000		
22	International Airport:			
23	Letter of Intent 2 (HD			
24	17-32)			
25	Ted Stevens Anchorage	4,400,000		
26	International Airport:			
27	Master Plan (HD 17-32)			
28	Ted Stevens Anchorage	7,500,000		
29	International Airport:			
30	Noise Abatement Program			
31	Implementation (HD 17-32)			
32	Ted Stevens Anchorage	7,474,000		
33	International Airport:			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Security, Safety and Access				
4	Control Improvements (HD				
5	17-32)				
6	Ted Stevens Anchorage	1,800,000			
7	International Airport:				
8	Terminal Rehabilitation (HD				
9	17-32)				
10	Tuntutuliak: Airport	6,000,000			
11	Relocation (HD 38)				
12	Wrangell: Runway Overlay,	10,000,000			
13	Runway Safety Area, and				
14	Seaplane Pullout (HD 2)				
15	<b>Surface Transportation</b>		<b>373,604,700</b>		<b>373,604,700</b>
16	<b>Program</b>				
17	Alaska Highway: Milepost	7,770,000			
18	1269 & 1314 Rehabilitation				
19	- Northway Junction to Tok				
20	(HD 6)				
21	Alaska Highway: Milepost	1,190,000			
22	1308 - Tok Weigh Station				
23	(HD 6)				
24	Alaska Marine Highways:	500,000			
25	Bellingham Terminal				
26	Modifications (HD 1-40)				
27	Alaska Marine Highways:	4,310,000			
28	Haines Terminal				
29	Improvements (HD 5)				
30	Alaska Marine Highways:	6,400,000			
31	Ketchikan Lay-up Berth and				
32	Mooring Structures (HD 1)				
33	Alaska Marine Highways:	4,200,000			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan Transfer			
4	Facilities Improvements (HD			
5	1)			
6	Alaska Marine Highways:	28,500,000		
7	Mainline Ferry			
8	Refurbishment (HD 1-40)			
9	Ambler: Sewage Lagoon Road	830,000		
10	(HD 40)			
11	Anchorage-USFS: USFS	1,500,000		
12	Portage Valley Blue Ice			
13	Trail System Construction			
14	(HD 32)			
15	Anchorage: Air Quality	500,000		
16	Public and Business			
17	Awareness Education			
18	Campaign (HD 17-32)			
19	Anchorage: Anchorage School	500,000		
20	District Compressed Natural			
21	Gas Buses (HD 17-32)			
22	Anchorage: Chester Creek	2,500,000		
23	Trail Connection - Tudor			
24	Road Crossing to Goose Lake			
25	(HD 17-32)			
26	Anchorage: DeArmoun Road	7,800,000		
27	Reconstruction - 140th			
28	Avenue to Hillside Drive			
29	(HD 17-32)			
30	Anchorage: Eagle River Road	1,400,000		
31	Rehabilitation - Milepost			
32	5.3 to 12.6 (HD 17-32)			
33	Anchorage: Glenn Highway	2,700,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Trail Rehabilitation -			
4	Muldoon Road to North			
5	Birchwood Loop (HD 17-32)			
6	Anchorage: Huffman Road	1,500,000		
7	Reconstruction - Old Seward			
8	Highway to Lake Otis			
9	Parkway (HD 31)			
10	Anchorage: Implementation	350,000		
11	of Best Management			
12	Practices for PM10 Control			
13	(HD 17-32)			
14	Anchorage: Pavement	4,200,000		
15	Replacement Program (HD			
16	17-32)			
17	Anchorage: Plug-in	150,000		
18	Installation at Public			
19	Facilities (HD 17-32)			
20	Anchorage: Private Sector	500,000		
21	Block Heater Incentive			
22	Program (HD 17-32)			
23	Anchorage: Ridesharing and	670,000		
24	Transit Marketing (HD 17-32)			
25	Anchorage: Traffic Control	440,000		
26	Signalization (HD 17-32)			
27	Anchorage: Youth Employment	155,000		
28	Program for Transit Stop			
29	and Trail Accessibility (HD			
30	17-32)			
31	Barrow: Dust Control (HD 40)	240,000		
32	Bethel: Ptarmigan Street	1,250,000		
33	Improvements (HD 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Bethel: Tundra Ridge Road	500,000		
4	Improvements (HD 38)			
5	Central Region: Guardrail	1,000,000		
6	End Treatment Upgrade (HD			
7	1-40)			
8	Central Region: Winter	250,000		
9	Trail Marking (HD 1-40)			
10	Cold Bay Access	2,000,000		
11	Improvements (HD 37)			
12	Craig: Port Saint Nicholas	3,000,000		
13	Road Bituminous Surface			
14	Treatment (HD 5)			
15	Dalton Highway: Milepost	2,048,000		
16	175 to 209 Reconstruction			
17	(HD 6)			
18	Dalton Highway: Milepost	8,000,000		
19	260 to 321 Culvert			
20	Replacement (HD 40)			
21	Dalton Highway: Milepost	6,000,000		
22	55.5 - Yukon River Bridge			
23	Rehabilitation (HD 6)			
24	Dalton Highway: Milepost 9	2,800,000		
25	to 11 Reconstruction - 9			
26	Mile Hd (HD 6)			
27	Dillingham: Wood River Road	1,000,000		
28	Reconstruction (HD 37)			
29	Elliott Highway: Milepost	3,500,000		
30	18.3 - Washington Creek			
31	Bridge Reconstruction (HD			
32	7-11)			
33	Fairbanks North Star	1,250,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Borough: New Buses and New		
4	Routes (HD 7-11)		
5	Fairbanks:	2,450,000	
6	Illinois-Barnette and		
7	Bridge (HD 7-11)		
8	Fairbanks: Phillips Field	1,450,000	
9	Road Upgrade (HD 7-11)		
10	Grayling: Airport Bridge	1,300,000	
11	(HD 6)		
12	Hyder: Salmon River Road	7,100,000	
13	and Trestle Rehabilitation		
14	(HD 5)		
15	Juneau: Egan Drive - Sunny	20,400,000	
16	Point Intersection		
17	Improvements (HD 3-4)		
18	Kodiak: Rezanof Drive 'Y'	1,700,000	
19	Intersection Improvement		
20	(HD 36)		
21	Kwigillingok: Sanitation	4,000,000	
22	Boardwalk Phase 2 (HD 38)		
23	Marshall: Airport Access	1,100,000	
24	Road Bridge (HD 6)		
25	Mat-Su: Wasilla Fishhook	10,500,000	
26	Rehabilitation (HD 13-16)		
27	MatSu: Seward Meridian Road	3,000,000	
28	Improvements (HD 13-16)		
29	National Highway System and	30,000,000	
30	Non-National Highway System		
31	Pavement and Bridge		
32	Refurbishment (HD 1-40)		
33	New Seward Highway: Rabbit	7,500,000	



		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Protection (HD 12)			
4	Richardson Highway:	1,000,000		
5	Milepost 228 - One Mile			
6	Creek Bridge (HD 12)			
7	Richardson Highway:	2,750,000		
8	Milepost 350 - Badger			
9	Interchange Ramp and			
10	Intersection Improvements			
11	(HD 7-11)			
12	Richardson Highway:	1,766,500		
13	Milepost 357 - Fairbanks			
14	New Weigh Station (HD 7-11)			
15	Richardson Highway: North	6,900,000		
16	Pole Interchange (HD 7-11)			
17	Selawik: Boardwalk	290,000		
18	Improvements (HD 40)			
19	Selawik: Landfill Access	1,800,000		
20	Improvements (HD 40)			
21	Shaktoolik: Landfill Road	84,300		
22	(HD 39)			
23	Sitka: Sawmill Creek Road	5,200,000		
24	Upgrade (HD 2)			
25	Southeast Alaska	150,000		
26	Transportation Plan			
27	Implementation Management			
28	(HD 1-40)			
29	Statewide: Bridge	8,000,000		
30	Inventory, Inspection,			
31	Monitoring, Rehabilitation			
32	and Replacement Program (HD			
33	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide: Bridge Scour	1,300,000	
4	Monitoring and Retrofit		
5	Program (HD 1-40)		
6	Statewide: Civil Rights	200,000	
7	Program (HD 1-40)		
8	Statewide: Community	375,000	
9	Service Sign Program (HD		
10	1-40)		
11	Statewide: Comprehensive	300,000	
12	Highway Safety Plan (HD		
13	1-40)		
14	Statewide: Electronic Crash	400,000	
15	Web Enablement Form 12-200		
16	and Data Transfer (HD 1-40)		
17	Statewide: Highway Data	900,000	
18	Equipment Acquisition and		
19	Installation (HD 1-40)		
20	Statewide: Highway Fuel Tax	100,000	
21	Enforcement (HD 1-40)		
22	Statewide: Highway Safety	5,000,000	
23	Improvement Program (HSIP)		
24	(HD 1-40)		
25	Statewide: Intelligent	2,000,000	
26	Transportation Systems		
27	Implementation Plan (IWAYS)		
28	(HD 1-40)		
29	Statewide: Intelligent	600,000	
30	Transportation Systems		
31	Operations & Maintenance		
32	(IWAYS) (HD 1-40)		
33	Statewide: Maintenance	600,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Management System (HD 1-40)		
4	Statewide: Material Site	1,500,000	
5	Investigation (HD 1-40)		
6	Statewide: National Highway	750,000	
7	Institute and Transit		
8	Institute Training (HD 1-40)		
9	Statewide: Planning Work	6,000,000	
10	Program (HD 1-40)		
11	Statewide: Research Program	1,500,000	
12	(HD 1-40)		
13	Statewide: School Zone	3,000,000	
14	Crossing Improvements (HD		
15	1-40)		
16	Statewide: Seismic Retrofit	1,600,000	
17	- Bridges (HD 1-40)		
18	Statewide: Urban Planning	1,000,000	
19	Program (HD 1-40)		
20	Statewide: Weigh-in-Motion	1,100,000	
21	Equipment (HD 1-40)		
22	Steese Highway: 3rd Street	7,150,000	
23	Intersection (HD 7-11)		
24	Steese Highway: Milepost	4,311,000	
25	62-81 Resurfacing and Minor		
26	Rehabilitation (HD 7)		
27	Sterling Highway: Milepost	800,000	
28	135 - Ninilchik		
29	Intersection Improvements		
30	and Illumination (HD 33-35)		
31	Sterling Highway: Milepost	15,000,000	
32	60 to 79 - Skilak Lake Road		
33	to Sterling Rehabilitation		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	and Passing Lanes (HD 34)			
4	Surface Transportation	45,000,000		
5	Preconstruction (HD 1-40)			
6	Taylor Highway: Milepost 95	2,000,000		
7	to 160 Safety Improvements			
8	(HD 6)			
9	Unalakleet: Landfill Access	350,000		
10	Road (HD 39)			
11	Unalaska: South Channel	3,500,000		
12	Bridge Construction (HD 37)			
13	Wasilla: Crusey Street	2,200,000		
14	Improvements (HD 14)			
15	Whittier: Maintenance and	2,000,000		
16	Operations (HD 17-32)			
17	<b>Congressional Earmarks</b>	<b>68,469,600</b>	<b>15,000,000</b>	<b>53,469,600</b>
18	Congressional Earmark Match	15,000,000		
19	for State Sponsored			
20	Projects (HD 1-40)			
21	It is the intent of the legislature that match provided for congressional earmarks is for state			
22	sponsored projects or projects that serve a compelling state interest.			
23	Akutan Road (HD 37)	1,500,000		
24	Alaska Mental Health Trust	1,000,000		
25	Program (HD 1-40)			
26	Alaska Mobility Coalition	1,000,000		
27	(HD 1-40)			
28	Alaska Trail Initiative (HD	4,000,000		
29	1-40)			
30	Craig Roads (HD 2)	1,000,000		
31	Emmonak: Dust Abatement	1,000,000		
32	Research (HD 39)			
33	Emmonak: Street Lighting	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 39)			
4	Galena: Road Resurfacing	1,500,000		
5	(HD 6)			
6	Juneau: Bridge Repair and	1,785,600		
7	Upgrade (HD 3-4)			
8	Kenai Central Area Rural	1,400,000		
9	Transit System (CARTS) (HD			
10	33-35)			
11	Kenai Peninsula: Borough	5,000,000		
12	Roads (HD 33-35)			
13	Kodiak Island Roads (HD 36)	1,300,000		
14	Kotzebue to Cape Blossom	2,000,000		
15	(HD 40)			
16	Kotzebue: Road Improvements	1,500,000		
17	(HD 40)			
18	Mat-Su Borough: Pt.	6,000,000		
19	McKenzie Road Improvements			
20	(HD 13-16)			
21	Mat-Su Borough:	6,000,000		
22	Transportation Community			
23	and System Preservation			
24	Grant (HD 13-16)			
25	Metlakatla: Walden Point	1,984,000		
26	Road (HD 5)			
27	Naknek: Bridge (HD 37)	3,000,000		
28	Nikiski: Emergency Escape	500,000		
29	Route (HD 34)			
30	Nome Roads (HD 39)	1,000,000		
31	Point Hope: Evacuation Road	2,000,000		
32	(HD 40)			
33	Serpentine Hot Springs Road	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Bering Land Bridge National			
4	Park (HD 39)			
5	Seward Highway:	2,000,000		
6	Recreational Improvements			
7	(HD 35)			
8	Soldotna: Keystone Drive	500,000		
9	(HD 33)			
10	University of Alaska:	1,500,000		
11	Transportation Engineering			
12	Research Center (HD 1-40)			
13	Wasilla: Substandard Roads	1,000,000		
14	Improvements (HD 14)			
15	Whittier: Shotgun Cove (HD	2,000,000		
16	17-32)			
17		*****	*****	
18		***** University of Alaska *****		
19		*****	*****	
20	Administrative Information	1,379,500	1,000,000	379,500
21	Technology Equipment			
22	Replacement and Upgrades			
23	(HD 1-40)			
24	Alaska Statehood Gallery	1,400,000		1,400,000
25	(HD 7-11)			
26	Biological Research and	4,760,000		4,760,000
27	Diagnostic Facility (HD			
28	7-11)			
29	Center for Innovative	4,955,000		4,955,000
30	Learning - Alaska Native			
31	Science and Engineering			
32	Program (HD 17-32)			
33	Instructional Science	750,000	750,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Laboratory Equipment (HD			
4	1-40)			
5	Life Safety and Code	2,600,000	2,000,000	600,000
6	Compliance (HD 1-40)			
7	Rasmuson Reading Room (HD	5,000,000		5,000,000
8	7-11)			
9	Strategic Land and Property	8,790,000		8,790,000
10	Acquisitions (HD 1-40)			
11	Systemwide Minor Renewal	10,725,000		10,725,000
12	and Renovation (HD 1-40)			
13	University of Alaska	1,150,000		1,150,000
14	Anchorage Student Housing			
15	- Phase 2 (HD 17-32)			
16	West Ridge Research	7,000,000		7,000,000
17	Logistical Support Facility			
18	(HD 7-11)			
19	Expansion of the Existing	16,000,000		16,000,000
20	Anchorage Campus Megaplex			
21	Structure (HD 17-32)			
22	School of Nursing Facility	6,000,000		6,000,000
23	(HD 17-32)			
24	Museum Final Construction	11,000,000		11,000,000
25	and Landscaping, Furniture,			
26	Fixtures and Equipment (HD			
27	7-11)			
28	Buy Alaska Program (HD 1-40)	50,000	50,000	
29	Small Business Development	500,000	500,000	
30	Center (HD 1-40)			

31                                   \* \* \* \* \*

32                                   \* \* \* \* \* Alaska Court System \* \* \* \* \*

33                                   \* \* \* \* \*

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Deferred Maintenance			300,000
4	Projects (IID 1-40)			
5	Palmer Courthouse Expansion	3,900,000		3,900,000
6	(HD 12)			

(SECTION 2 OF THIS ACT BEGINS ON PAGE 67)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1004 General Fund Receipts	6,405,000
6 1081 Information Services Fund	32,040,500
7 1139 Alaska Housing Finance Corporation Dividend	1,000,000
8 1147 Public Building Fund	3,000,000
9 1156 Receipt Supported Services	485,000
10 1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
11 *** Total Agency Funding ***	\$43,005,500
<b>12 Department of Commerce, Community and Economic Development</b>	
13 1002 Federal Receipts	77,795,000
14 1003 General Fund Match	1,408,000
15 1004 General Fund Receipts	23,857,400
16 1007 Inter-Agency Receipts	500,000
17 *** Total Agency Funding ***	\$103,560,400
<b>18 Department of Corrections</b>	
19 1004 General Fund Receipts	2,000,000
20 1139 Alaska Housing Finance Corporation Dividend	2,000,000
21 *** Total Agency Funding ***	\$4,000,000
<b>22 Department of Education and Early Development</b>	
23 1004 General Fund Receipts	280,000
24 1106 Alaska Commission on Postsecondary Education Receipts	457,900
25 *** Total Agency Funding ***	\$737,900
<b>26 Department of Environmental Conservation</b>	
27 1002 Federal Receipts	78,966,600
28 1003 General Fund Match	20,536,800
29 1004 General Fund Receipts	2,165,000
30 1186 Alaska Student Loan Corporation Bonds	6,256,600
31 *** Total Agency Funding ***	\$107,925,000

1	<b>Department of Fish and Game</b>	
2	1002 Federal Receipts	1,500,000
3	1004 General Fund Receipts	500,000
4	1024 Fish and Game Fund	697,000
5	1139 Alaska Housing Finance Corporation Dividend	400,000
6	*** Total Agency Funding ***	\$3,097,000
7	<b>Office of the Governor</b>	
8	1002 Federal Receipts	24,000,000
9	1004 General Fund Receipts	100,000
10	1139 Alaska Housing Finance Corporation Dividend	100,000
11	1185 Election Fund	992,500
12	*** Total Agency Funding ***	\$25,192,500
13	<b>Department of Health and Social Services</b>	
14	1002 Federal Receipts	27,352,400
15	1003 General Fund Match	352,900
16	1004 General Fund Receipts	2,335,500
17	1139 Alaska Housing Finance Corporation Dividend	220,000
18	*** Total Agency Funding ***	\$30,260,800
19	<b>Department of Labor and Workforce Development</b>	
20	1004 General Fund Receipts	100,000
21	1139 Alaska Housing Finance Corporation Dividend	1,250,000
22	1157 Workers Safety and Compensation Administration Account	1,094,000
23	*** Total Agency Funding ***	\$2,444,000
24	<b>Department of Law</b>	
25	1004 General Fund Receipts	500,000
26	1005 General Fund/Program Receipts	250,000
27	*** Total Agency Funding ***	\$750,000
28	<b>Department of Military and Veterans Affairs</b>	
29	1002 Federal Receipts	38,458,500
30	1004 General Fund Receipts	900,000
31	1139 Alaska Housing Finance Corporation Dividend	1,350,000

1	*** Total Agency Funding ***	\$40,708,500
2	<b>Department of Natural Resources</b>	
3	1002 Federal Receipts	21,234,500
4	1003 General Fund Match	50,000
5	1004 General Fund Receipts	10,270,000
6	1108 Statutory Designated Program Receipts	7,556,400
7	1139 Alaska Housing Finance Corporation Dividend	150,000
8	1153 State Land Disposal Income Fund	1,987,500
9	1156 Receipt Supported Services	1,265,000
10	*** Total Agency Funding ***	\$42,513,400
11	<b>Department of Public Safety</b>	
12	1002 Federal Receipts	6,990,000
13	1004 General Fund Receipts	2,835,000
14	*** Total Agency Funding ***	\$9,825,000
15	<b>Department of Revenue</b>	
16	1002 Federal Receipts	11,968,285
17	1050 Permanent Fund Dividend Fund	117,000
18	1139 Alaska Housing Finance Corporation Dividend	17,480,000
19	1156 Receipt Supported Services	90,865
20	*** Total Agency Funding ***	\$29,656,150
21	<b>Department of Transportation/Public Facilities</b>	
22	1002 Federal Receipts	754,230,711
23	1003 General Fund Match	6,783,369
24	1004 General Fund Receipts	42,985,000
25	1026 Highways Equipment Working Capital Fund	10,000,000
26	1027 International Airports Revenue Fund	42,494,000
27	1061 Capital Improvement Project Receipts	1,900,000
28	1112 International Airports Construction Fund	111,239,000
29	1179 Passenger Facility Charges	4,200,000
30	1186 Alaska Student Loan Corporation Bonds	52,837,631
31	*** Total Agency Funding ***	\$1,026,669,711

1	<b>University of Alaska</b>	
2	1002 Federal Receipts	1,000,000
3	1004 General Fund Receipts	4,300,000
4	1048 University of Alaska Restricted Receipts	76,759,500
5	*** Total Agency Funding ***	\$82,059,500
6	<b>Alaska Court System</b>	
7	1139 Alaska Housing Finance Corporation Dividend	300,000
8	1186 Alaska Student Loan Corporation Bonds	3,900,000
9	*** Total Agency Funding ***	\$4,200,000
10	* * * * * Total Budget * * * * *	\$1,556,605,361

11 (SECTION 3 OF THIS ACT BEGINS ON PAGE 71)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	29,131,069
6 1004 General Fund Receipts	99,532,900
7 1005 General Fund/Program Receipts	250,000
8 ***Total General Funds***	\$128,913,969
9 <b>Federal Funds</b>	
10 1002 Federal Receipts	1,043,495,996
11 ***Total Federal Funds***	\$1,043,495,996
12 <b>Other Non-Duplicated Funds</b>	
13 1024 Fish and Game Fund	697,000
14 1027 International Airports Revenue Fund	42,494,000
15 1048 University of Alaska Restricted Receipts	76,759,500
16 1106 Alaska Commission on Postsecondary Education	457,900
17 Receipts	
18 1108 Statutory Designated Program Receipts	7,556,400
19 1139 Alaska Housing Finance Corporation Dividend	24,250,000
20 1153 State Land Disposal Income Fund	1,987,500
21 1156 Receipt Supported Services	1,840,865
22 1157 Workers Safety and Compensation	1,094,000
23 Administration Account	
24 1162 Alaska Oil & Gas Conservation Commission	75,000
25 Receipts	
26 1179 Passenger Facility Charges	4,200,000
27 1186 Alaska Student Loan Corporation Bonds	62,994,231
28 ***Total Other Non-Duplicated Funds***	\$224,406,396
29 <b>Duplicated Funds</b>	
30 1007 Inter-Agency Receipts	500,000
31 1026 Highways Equipment Working Capital Fund	10,000,000

1	1050 Permanent Fund Dividend Fund	117,000
2	1061 Capital Improvement Project Receipts	1,900,000
3	1081 Information Services Fund	32,040,500
4	1112 International Airports Construction Fund	111,239,000
5	1147 Public Building Fund	3,000,000
6	1185 Election Fund	992,500
7	***Total Duplicated Funds***	\$159,789,000

8 (SECTION 4 OF THIS ACT BEGINS ON PAGE 73)

1 \* Sec. 4. The appropriation items contained in this section are contingent upon the failure of a  
 2 version of SB 155, making appropriations for capital projects from the earnings reserve  
 3 account (AS 37.13.145), to be either (1) passed by the First Regular Session of the Twenty-  
 4 Fourth Alaska State Legislature; or (2) enacted into law. The funds appropriated by this  
 5 section may not be expended unless this contingency is satisfied.

6  
 7 The following appropriation items are for capital projects and grants from the general fund as  
 8 set out in sec. 5 of this Act by funding source to the agencies named for the purposes  
 9 expressed. The appropriations made by this section are for capital projects and, unless  
 10 otherwise provided by law, lapse under AS 37.25.020.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
15	***** Department of Commerce, Community and Economic Development *****		
16	*****	*****	
17	<b>Grants to Municipalities</b>		
18	<b>(AS 37.05.315)</b>		
19	Municipality of Anchorage -	5,000,000	5,000,000
20	Anchorage Museum of History		
21	and Art Expansion (HD 17-32)		
22	*****	*****	
23	***** Department of Education and Early Development *****		
24	*****	*****	
25	Major Maintenance Grant	141,800,817	141,800,817
26	Fund (AS 14.11.007)		
27	Alaska Gateway - Dot Lake	1,087,118	
28	School Mechanical Upgrade		
29	(HD 6)		
30	Alaska Gateway - Mentasta	1,750,189	
31	School Building Upgrades		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 6)			
4	Aleutians East -	181,885		
5	Districtwide Playground			
6	Upgrades (HD 37)			
7	Aleutians East - Nelson	42,000		
8	Lagoon School Siding (HD 37)			
9	Anchorage - Chester Valley	6,691,121		
10	Elementary School			
11	Renovation (HD 17-32)			
12	Anchorage - Districtwide	1,167,600		
13	Electrical Upgrades (HD			
14	17-32)			
15	Anchorage - Districtwide	6,034,000		
16	Mechanical Projects (HD			
17	17-32)			
18	Anchorage - Districtwide	1,897,700		
19	Minor Building Renewal (HD			
20	17-32)			
21	Anchorage - Districtwide	1,410,500		
22	Roof Replacement (HD 17-32)			
23	Anchorage - Districtwide	1,898,080		
24	Security System Upgrades			
25	(HD 17-32)			
26	Anchorage - Districtwide	2,590,000		
27	Sprinklers/Hazardous			
28	Materials/ADA Compliance			
29	(HD 17-32)			
30	Anchorage - Inlet View	3,379,950		
31	Elementary School			
32	Renovation (HD 17-32)			
33	Anchorage - Sand Lake	6,238,334		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Elementary School			
4	Renovation (HD 17-32)			
5	Anchorage - Turnagain	9,030,000		
6	Elementary School			
7	Renovation (HD 17-32)			
8	Annette Island - Metlakatla	486,312		
9	Middle School Electrical &			
10	Plumbing Repair (HD 5)			
11	Bering Strait - Brevig	5,074,147		
12	Mission K-12 School Major			
13	Maintenance (HD 39)			
14	Chatham - Gustavus School	2,020,254		
15	Renovation (HD 5)			
16	Chugach - Tatitlek School	220,357		
17	Roof Replacement (HD 5)			
18	Chugach - Tatitlek School	52,004		
19	Sprinkler Repair (HD 5)			
20	Copper River - Glennallen	1,456,555		
21	High School Upgrade (HD 12)			
22	Copper River - Kenny Lake	1,320,720		
23	High School Upgrade (HD 12)			
24	Denali Borough - Anderson	181,540		
25	School Septic Leachfield			
26	Replacement (HD 7-11)			
27	Denali Borough - Cantwell	425,654		
28	School Sprinkler			
29	Installation, Fire Alarm			
30	Upgrade & New Well (HD 7-11)			
31	Iditarod Area - Blackwell	80,752		
32	School Shower & Bathroom			
33	Repair, Anvik (HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Iditarod Area -	591,864	
4	Districtwide Life Safety		
5	Upgrades (HD 6)		
6	Iditarod Area - Holy Cross	209,046	
7	School Vocational Education		
8	Shop Upgrade (HD 6)		
9	Iditarod Area - Innoko	235,200	
10	River School Tank Farm		
11	Pipeline & Remediation,		
12	Shageluk (HD 6)		
13	Iditarod Area - Innoko	63,700	
14	River School Water Damage &		
15	Floor Repair, Shageluk (HD		
16	6)		
17	Iditarod Area - McGrath /	253,330	
18	Takotna Underground Storage		
19	Tank Replacements (HD 6)		
20	Iditarod Area - McGrath	31,948	
21	School Roof Repair (HD 6)		
22	Juneau City Borough -	4,196,504	
23	Glacier Valley Elementary		
24	Renovation (HD 3-4)		
25	Kenai Peninsula -	691,250	
26	Districtwide Arsenic Water		
27	Treatment (HD 33-35)		
28	Kenai Peninsula - HVAC	262,500	
29	Controls - Five Schools (HD		
30	33-35)		
31	Kenai Peninsula - Roof	298,651	
32	Upgrades - Kenai Central HS		
33	& Homer MS (HD 33-35)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Lake & Peninsula -	1,783,203		
4	Districtwide Mechanical			
5	Heating / Waste Heat			
6	Upgrade (HD 37)			
7	Lake & Peninsula - Gym	2,854,884		
8	Floor Replacement / Upgrade			
9	- Nine Schools (HD 36)			
10	Lake & Peninsula - Roof,	2,671,470		
11	Siding & Window Replacement			
12	- Six Schools (HD 36)			
13	Lower Kuskokwim - Akula	1,876,410		
14	Elitnaurvik K-12 Deferred			
15	Maintenance, Kasigluk (HD			
16	38)			
17	Lower Kuskokwim - Ayaprun	578,447		
18	K-12 Water System Upgrade,			
19	Newtok (HD 38)			
20	Lower Kuskokwim - Eek K-12	1,971,886		
21	Deferred Maintenance (HD 38)			
22	Lower Kuskokwim - Kilbuck	24,251,565		
23	Elementary Deferred			
24	Maintenance, Bethel (HD 38)			
25	Lower Kuskokwim - L.	1,441,124		
26	Angapak Memorial K-12			
27	Deferred Maintenance,			
28	Tuntutuliak (HD 38)			
29	Lower Kuskokwim -	4,051,600		
30	Mikelngnut Elitnaurviat			
31	Elementary Deferred			
32	Maintenance, Bethel (HD 38)			
33	Lower Kuskokwim -	1,781,736		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Nuniwarmiut K-12 Deferred			
4	Maintenance, Mekoryak (HD			
5	38)			
6	Lower Kuskokwim - P.T.	709,701		
7	Albert K-12 Structural &			
8	Code Repairs, Tununak (HD			
9	38)			
10	Lower Kuskokwim - Qugcuun	213,787		
11	Memorial K-12 Deferred			
12	Maintenance, Oscarville (HD			
13	38)			
14	Lower Kuskokwim - Rocky	2,137,601		
15	Mountain K-12 Deferred			
16	Maintenance, Goodnews Bay			
17	(HD 38)			
18	Lower Kuskokwim - W. Miller	4,469,941		
19	Memorial K-12 Deferred			
20	Maintenance, Napakiak (HD			
21	38)			
22	Lower Kuskokwim - Z.J.	945,763		
23	Williams Memorial K-12			
24	Structural Repairs,			
25	Napaskiak (HD 38)			
26	Mat-Su Borough - Fire Alarm	300,272		
27	Upgrade, Palmer Junior /			
28	Middle School (HD 13-16)			
29	Mat-Su Borough - Wasilla	2,376,011		
30	High School Remodel, Phase			
31	3 (HD 13-16)			
32	Nenana City - Nenana Fire	544,671		
33	Sprinkler Installation (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	6)			
4	Nenana City - Nenana Major	697,239		
5	Maintenance (HD 6)			
6	Northwest Arctic - Deering	1,850,369		
7	K-12 Renovation, Phase 1			
8	(HD 40)			
9	Northwest Arctic - Kivalina	1,290,732		
10	K-12 Renovation (HD 40)			
11	Northwest Arctic - Shungnak	2,729,080		
12	K-12 Renovation, Phase 2			
13	(HD 40)			
14	Saint Marys - Andreafski	304,449		
15	High School Code Upgrades			
16	(HD 39)			
17	Sitka City Borough -	3,771,988		
18	Blatchley Middle School			
19	Major Maintenance (HD 2)			
20	Sitka City Borough - Keet	1,242,813		
21	Gooshi Heen Elementary			
22	School Major Maintenance			
23	(HD 2)			
24	Sitka City Borough - Sitka	272,676		
25	High School Vocational			
26	Education Major Maintenance			
27	(HD 2)			
28	Southeast Island - Thorne	141,415		
29	Bay House Access Ramp (HD 1)			
30	Wrangell City - Wrangell	1,966,353		
31	Districtwide Major			
32	Maintenance (HD 2)			
33	Yakutat City - Yakutat	418,625		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary Emergency			
4	Repairs (HD 5)			
5	Yakutat City - Yakutat	215,809		
6	Elementary School Kitchen			
7	Upgrade (HD 5)			
8	Yukon Flats - Circle School	454,661		
9	Soil Remediation (HD 6)			
10	Yukon Flats - Fort Yukon	4,083,399		
11	Gym Renovation (HD 6)			
12	Yukon-Koyukuk - Allakaket	293,193		
13	Restroom Renovation (HD 6)			
14	Yukon-Koyukuk -	164,531		
15	Districtwide Fire Alarm			
16	System Upgrade (HD 6)			
17	Yukon-Koyukuk -	4,427,315		
18	Districtwide Sprinkler			
19	System Installation (HD 6)			
20	Yukon-Koyukuk - Huslia	649,636		
21	Elementary Renovation (HD 6)			
22	Yukon-Koyukuk - Kaltag	315,697		
23	Exterior Siding Replacement			
24	(HD 6)			
25	<b>School Construction Grant</b>	<b>118,567,302</b>	<b>118,567,302</b>	
26	<b>Fund (AS 14.11.005)</b>			
27	Academy Charter School gym	2,500,000		
28	construction -			
29	Matanuska-Susitna Borough			
30	(HD 13-16)			
31	Barnette Elementary School	11,500,000		
32	Complete Renovation Phase			
33	II - Fairbanks North Star			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Borough (HD 7-11)			
4	Central Kitchen Replacement	6,000,000		
5	- Fairbanks North Star			
6	Borough (HD 7-11)			
7	Colony High School Running	172,502		
8	Track - Matanuska-Susitna			
9	Borough (HD 13-16)			
10	Delta Elementary School	1,274,000		
11	completion - REAA 15, Delta/			
12	Greely School District (HD			
13	12)			
14	Dillingham Middle/High	7,000,000		
15	School construction and			
16	renovation - Dillingham			
17	City Schools (HD 38)			
18	Dimond High School gym and	2,800,000		
19	swimming pool code upgrades			
20	- Anchorage School District			
21	(HD 17-32)			
22	Girdwood K-8 School	49,000		
23	renovation and addition			
24	design - Anchorage School			
25	District (HD 17-32)			
26	Glennallen Elementary	10,858,662		
27	School Improvement - REAA			
28	17, Copper River School			
29	District (HD 12)			
30	Homer High School track	750,000		
31	replacement - Kenai			
32	Peninsula Borough (HD 33-35)			
33	Homer Middle School	200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	roofing upgrades - Kenai			
4	Peninsula Borough (HD 33-35)			
5	Homer Middle School Kitchen	750,000		
6	Construction - Kenai			
7	Peninsula Borough (HD 33-35)			
8	Kenai Central High School	450,000		
9	asphalt replacement -			
10	Kenai Peninsula Borough (HD			
11	33-35)			
12	Kenai Central High School	750,000		
13	track replacement - Kenai			
14	Peninsula Borough (HD 33-35)			
15	Ketchikan High School	297,000		
16	Humanities Roof Repair -			
17	Ketchikan Gateway Borough			
18	(HD 1)			
19	Klukwan School gym repair	1,721,286		
20	and renovation - Chatham			
21	School District (HD 5)			
22	Kodiak High School Parking	1,237,200		
23	Lot Repaving - Kodiak			
24	Island Borough (HD 36)			
25	McNeil Canyon roof	850,000		
26	replacement - Kenai			
27	Peninsula Borough (HD 33-35)			
28	Nenana Boarding School	700,000		
29	construction and			
30	maintenance - Nenana City			
31	Schools (HD 7-11)			
32	Nikiski High School	25,000		
33	auditorium upgrades -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kenai Peninsula Borough (HD			
4	33-35)			
5	Nikiski High School track	350,000		
6	replacement - Kenai			
7	Peninsula Borough (HD 33-35)			
8	Ninilchik School K - 12	50,000		
9	carpet replacement - Kenai			
10	Peninsula Borough (HD 33-35)			
11	Ninilchik School K - 12	65,000		
12	handicapped access - Kenai			
13	Peninsula Borough (HD 33-35)			
14	Ninilchik School K - 12	120,000		
15	window replacement (old			
16	wing) - Kenai Peninsula			
17	Borough (HD 33-35)			
18	Ninilchik School K-12 bus	100,000		
19	turn around and staff			
20	parking - Kenai Peninsula			
21	Borough (HD 33-35)			
22	Ninilchik School K-12	150,000		
23	re-roof sections D and E -			
24	Kenai Peninsula Borough (HD			
25	33-35)			
26	Noatak School Relocation -	6,200,000		
27	Northwest Arctic Borough			
28	(HD 39)			
29	Nome-Beltz High School	1,260,000		
30	repairs and Renovation -			
31	Nome Public School (HD 39)			
32	North Star Elementary	45,000		
33	carpet replacement - Kenai			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Peninsula Borough (HD 33-35)			
4	North Star Elementary	15,000		
5	School electrical upgrades			
6	- Kenai Peninsula Borough			
7	(HD 33-35)			
8	Nunam Iqua School school	10,859,747		
9	replacement - Lower Yukon			
10	School (HD 39)			
11	Petersburg Elementary	690,000		
12	renovation and repair -			
13	Petersburg City School (HD			
14	2)			
15	Port Alsworth Library	419,051		
16	Classroom Renovation			
17	Relocation - Lake and			
18	Peninsula Borough (HD 36)			
19	Pt. Higgins Elementary	217,000		
20	School fire safety			
21	upgrades, HVAC - Ketchikan			
22	Gateway Borough (HD 1)			
23	Pt. Higgins Elementary	133,500		
24	School resurface of			
25	playground and equipment -			
26	Ketchikan Gateway Borough			
27	(HD 1)			
28	Revilla High School fire	59,000		
29	safety upgrades -			
30	Ketchikan Gateway Borough			
31	(HD 1)			
32	Ryan Middle School	2,500,000		
33	Renovation Phase I -			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks North Star			
4	Borough (HD 7-11)			
5	Schoenbar Middle School	301,000		
6	improvements - Ketchikan			
7	Gateway Borough (HD 1)			
8	Service High School phase	6,661,354		
9	2B construction and phase 3			
10	design - Anchorage School			
11	District (HD 17-32)			
12	Settlers Day Elementary	12,500,000		
13	School - Matanuska-Susitna			
14	Borough (HD 13-16)			
15	Seward Elementary Gym Floor	170,000		
16	and Carpet Replacement -			
17	Kenai Peninsula Borough (HD			
18	33-35)			
19	Soldotna Elementary School	100,000		
20	roof replacement, section			
21	400 - Kenai Peninsula			
22	Borough (HD 33-35)			
23	Soldotna High School carpet	100,000		
24	replacement - Kenai			
25	Peninsula Borough (HD 33-35)			
26	Soldotna High School sports	150,000		
27	field construction - Kenai			
28	Peninsula Borough (HD 33-35)			
29	Soldotna High School track	750,000		
30	replacement - Kenai			
31	Peninsula Borough (HD 33-35)			
32	South Palmer Elementary	13,000,000		
33	School - Matanuska-Susitna			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Borough (HD 13-16)			
4	South Trunk Road Elementary	11,500,000		
5	School - Matanuska-Susitna			
6	Borough (HD 13-16)			
7	Sterling Elementary School	45,000		
8	carpet replacement - Kenai			
9	Peninsula Borough (HD 33-35)			
10	Sterling Elementary School	80,000		
11	primary wing heating			
12	upgrade - Kenai Peninsula			
13	Borough (HD 33-35)			
14	Valley Park Elementary	92,000		
15	school improvements -			
16	Ketchikan Gateway Borough			
17	(HD 1)			
18	*****		*****	
19	***** Department of Health and Social Services *****			
20	*****		*****	
21	Fairbanks Virology	24,200,000	24,200,000	
22	Laboratory Replacement (HD			
23	1-40)			
24	*****		*****	
25	***** University of Alaska *****			
26	*****		*****	
27	Anchorage Integrated	71,600,000	71,600,000	
28	Science Facility Phase 1			
29	and 2 (HD 17-32)			
30	Kenai Cultural Arts and	500,000	500,000	
31	Research Center (HD 33-35)			
32	Kenai Peninsula College	3,000,000	3,000,000	
33	Classroom Additions (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	33-35)			
4	Kenai Peninsula College	7,500,000	7,500,000	
5	Student Housing (HD 33-35)			
6	Kodiak College Vocational	10,000,000	10,000,000	
7	Technology Addition Phase I			
8	- Kodiak Island Borough (HD			
9	36)			
10	Matanuska-Susitna Campus	1,500,000	1,500,000	
11	Additions- Planning,			
12	Design, and Construction			
13	(HD 13-16)			
14	UAF - Bristol Bay Campus	1,200,000	1,200,000	
15	South Addition (HD 37)			
16	UAF - Ocean Sciences	10,000,000	10,000,000	
17	Facility at Lena Point (HD			
18	3-4)			
19				

(SECTION 5 OF THIS ACT BEGINS ON PAGE 88)

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Commerce, Community and Economic Development</b>	
5 1004 General Fund Receipts	5,000,000
6 *** Total Agency Funding ***	\$5,000,000
7 <b>Department of Education and Early Development</b>	
8 1004 General Fund Receipts	260,368,119
9 *** Total Agency Funding ***	\$260,368,119
10 <b>Department of Health and Social Services</b>	
11 1004 General Fund Receipts	24,200,000
12 *** Total Agency Funding ***	\$24,200,000
13 <b>University of Alaska</b>	
14 1004 General Fund Receipts	105,300,000
15 *** Total Agency Funding ***	\$105,300,000
16 ***** Total Budget *****	\$394,868,119

17 (SECTION 6 OF THIS ACT BEGINS ON PAGE 89)

1 \* **Sec. 6.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
 2 sum of \$60,000,000 is appropriated from the Alaska capital income fund to the Department of  
 3 Transportation and Public Facilities for the following projects in the amounts stated:

4 PROJECT	AMOUNT
5 Matanuska-Susitna Area, congestion improvements	\$21,000,000
6 Fairbanks Area, University Avenue/Geist Road/ 7 Johansen intersection	3,500,000
8 McCarthy Road, major maintenance	2,000,000
9 Denali Borough, Stampede Road Improvements	5,000,000
10 Fairbanks, Richardson Highway northbound	11,000,000
11 Chena overflow bridge for gas pipeline	
12 DeLong Mountain, port expansion EIS completion	2,000,000
13 North Slope, Foothills West Road EIS	4,000,000
14 North Slope, Bullen Point EIS	5,000,000
15 Dalton Highway, surfacing upgrades	6,500,000

16 \* **Sec. 7.** FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
 17 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
 18 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
 19 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
 20 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development  
 21 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and  
 22 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the  
 23 amounts appropriated by this Act are appropriated conditioned on compliance with the  
 24 program review provisions of AS 37.07.080(h).

25 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
 26 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
 27 funds for the affected program are reduced by the excess if the reductions are consistent with  
 28 applicable federal statutes.

29 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
 30 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
 31 appropriation is reduced by the amount of the shortfall in receipts.

1 \* Sec. 8. DEPARTMENT OF FISH AND GAME. The proceeds from the sale of previous  
2 and existing research vessels, including parts and inventory, are appropriated from the general  
3 fund to the Department of Fish and Game for the repair or maintenance of vessels or  
4 equipment.

5 \* Sec. 9. INSURANCE CLAIMS. The amounts to be received in settlement of insurance  
6 claims for losses and the amounts to be received as recovery for losses are appropriated from  
7 the general fund to the

8 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

9 (2) appropriate state agency to mitigate the loss.

10 \* Sec. 10. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
11 PROGRAM. (a) Subject to (b) of this section, the amount, estimated to be \$29,517,700,  
12 received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530)  
13 under 42 U.S.C. 6508 by August 31, 2005, is appropriated to the Department of Commerce,  
14 Community, and Economic Development for capital project grants under the National  
15 Petroleum Reserve - Alaska impact grant program.

16 (b) That portion of the amount appropriated by (a) of this section that is not subject to  
17 a signed grant agreement between the Department of Commerce, Community, and Economic  
18 Development and an impacted municipality by August 31, 2005, lapses into the National  
19 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) September 1, 2005.

20 (c) An amount equal to 25 percent of the amount that lapsed into the National  
21 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section,  
22 estimated to be \$2,623,600, is appropriated to the principal of the Alaska permanent fund (art.  
23 IX, sec. 15, Constitution of the State of Alaska) from the National Petroleum Reserve -  
24 Alaska special revenue fund (AS 37.05.530).

25 (d) An amount equal to 0.5 percent of the amount that lapsed into the National  
26 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section,  
27 estimated to be \$52,500, is appropriated to the public school trust fund (AS 37.14.110) from  
28 the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530).

29 (e) Of the amount that lapses under (b) of this section and that is not appropriated  
30 under (c) and (d) of this section, \$4,900,000 is appropriated to the power cost equalization and  
31 rural electric capitalization fund (AS 42.45.100) from the National Petroleum Reserve -

1 Alaska special revenue fund (AS 37.05.530).

2 (f) The remaining balance of the amount that lapses under (b) of this section and that  
3 is not appropriated under (c) - (e) of this section, estimated to be \$2,918,400, is appropriated  
4 to the power cost equalization endowment fund (AS 42.45.070) from the National Petroleum  
5 Reserve - Alaska special revenue fund (AS 37.05.530).

6 \* **Sec. 11. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding  
7 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
8 on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce,  
9 Community, and Economic Development for the electrical emergencies program.

10 \* **Sec. 12. DEPARTMENT OF PUBLIC SAFETY.** (a) The proceeds from the sale of  
11 Department of Public Safety aircraft and surplus aircraft parts and accessories are  
12 appropriated from the general fund to the Department of Public Safety for the purchase of  
13 replacement aircraft or for aircraft maintenance.

14 (b) The proceeds from the sale of Department of Public Safety vessels and surplus  
15 vessel parts and accessories are appropriated from the general fund to the Department of  
16 Public Safety for the purchase of replacement vessels or for vessel maintenance.

17 \* **Sec. 13. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$38,000 is  
18 appropriated from general fund program receipts to the Department of Administration,  
19 division of finance, for operating costs for the fiscal year ending June 30, 2005.

20 (b) The sum of \$125,000 is appropriated from receipt supported services to the  
21 Department of Administration, division of motor vehicles, for increased operating costs for  
22 the fiscal year ending June 30, 2005.

23 (c) The sum of \$600,000 is appropriated to the Department of Administration, office  
24 of public advocacy, for the operating costs of the agency for the fiscal year ending June 30,  
25 2005, from the following sources in the amounts stated:

26	General fund	\$375,000
27	General fund/program receipts	25,000
28	Statutory designated program receipts	200,000

29 (d) The sum of \$520,000 is appropriated to the Department of Administration, Public  
30 Defender Agency, for the operating costs of the agency for the fiscal year ending June 30,  
31 2005, from the following sources in the amounts stated:

1	General fund	\$475,100
2	General fund/program receipts	24,900
3	Statutory designated program receipts	20,000

4 (c) The sum of \$2,095,000 is appropriated from the general fund to the Department of  
 5 Administration, division of risk management, for extraordinary losses incurred at the  
 6 Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the  
 7 P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities  
 8 equipment storage building fire for the fiscal year ending June 30, 2005.

9 \* Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 10 DEVELOPMENT. (a) The sum of \$1,200,000 is appropriated to the Department of  
 11 Commerce, Community, and Economic Development for the manufacturing extension  
 12 program from the following sources in the amounts stated:

13	Federal receipts	\$800,000
14	General Fund	400,000

15 (b) The sum of \$1,520,000 is appropriated to the Department of Commerce,  
 16 Community, and Economic Development, Alaska Seafood Marketing Institute, for the export  
 17 market access program for the fiscal years ending June 30, 2005, and June 30, 2006, from the  
 18 following sources in the amounts stated:

19	Federal receipts	\$1,500,000
20	Receipt supported services	20,000

21 (c) The sum of \$750,000 is appropriated from statutory designated program receipts  
 22 to the Department of Commerce, Community, and Economic Development, Alaska Seafood  
 23 Marketing Institute, for herring promotion in the overseas market for the fiscal years ending  
 24 June 30, 2005, and June 30, 2006.

25 \* Sec. 15. DEPARTMENT OF CORRECTIONS. (a) The sum of \$350,000 is appropriated  
 26 from the general fund to the Department of Corrections, institutional facilities, for increased  
 27 operating costs for the fiscal year ending June 30, 2005.

28 (b) The sum of \$75,000 is appropriated from the general fund to the Department of  
 29 Corrections, institutional facilities, for increased fuel costs for the fiscal year ending June 30,  
 30 2005.

31 (c) The sum of \$490,000 is appropriated from the general fund to the Department of

1 Corrections, inmate health care, for increased operating costs for the fiscal year ending  
 2 June 30, 2005.

3 \* Sec. 16. ALASKA COURT SYSTEM. The sum of \$140,000 is appropriated from the  
 4 general fund to the Alaska Court System, trial courts, for the Matanuska-Susitna drug court  
 5 position for the fiscal years ending June 30, 2005, and June 30, 2006.

6 \* Sec. 17. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
 7 sum of \$265,000 is appropriated from Alaska Commission on Postsecondary Education  
 8 receipts to the Department of Education and Early Development, Alaska Commission on  
 9 Postsecondary Education, for increased operating costs for the fiscal year ending June 30,  
 10 2005.

11 (b) The sum of \$109,377 is appropriated from the DEED CIP fund equity account  
 12 (fund code 1191) to the Department of Education and Early Development for payment as a  
 13 grant to the Yukon Koyukuk School District for Alyeska Central School operations for the  
 14 fiscal years ending June 30, 2005, and June 30, 2006.

15 \* Sec. 18. DEPARTMENT OF FISH AND GAME. Section 1, ch. 158, SLA 2004, page  
 16 14, lines 18 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Commercial Fisheries	48,980,200	22,281,500	26,698,700

17  
 18  
 19  
 20 The amount appropriated for Commercial Fisheries includes the unexpended and  
 21 unobligated balance on June 30, 2004, of the Department of Fish and Game receipts  
 22 from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).

23 Southeast Region Fisheries 5,504,600

24 Management

25 [THE AMOUNT ALLOCATED FOR SOUTHEAST REGION FISHERIES  
 26 MANAGEMENT INCLUDES THE UNEXPENDED AND UNOBLIGATED BALANCE  
 27 ON JUNE 30, 2004, OF THE DEPARTMENT OF FISH AND GAME RECEIPTS FROM  
 28 COMMERCIAL FISHERIES TEST FISHING OPERATIONS RECEIPTS UNDER  
 29 AS 16.05.050(a)(15).]

30 \* Sec. 19. FISH AND GAME ENFORCEMENT. Section 19, ch. 158, SLA 2004, is  
 31 amended to read:

1           Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement  
2 of the fish and game laws of the state, the amount deposited in the general fund during  
3 the fiscal year ending June 30, 2004, from criminal fines, penalties, and forfeitures  
4 imposed for violation of AS 16 and its implementing regulations and from the sale of  
5 forfeited property or alternative damages collected under AS 16.05.195, including  
6 interest earned, is appropriated to the fish and game fund (AS 16.05.100).

7           (b) Appropriations totaling the estimated amount of the deposits described in  
8 (a) of this section and the remaining unexpended and unobligated balances from prior  
9 year transfers for these purposes, including interest earned by those prior year  
10 transfers, are made in sec. 1 of this Act to the Department of Public Safety and the  
11 Department of Law for increased enforcement, investigation, and prosecution of state  
12 fish and game laws. If the amounts of the deposits and unexpended and unobligated  
13 balances, including interest, fall short of the estimates appropriated in sec. 1 of this  
14 Act, the amounts appropriated to the Department of Public Safety and the Department  
15 of Law from the fish and game fund as set out in sec. 1 of this Act are reduced  
16 proportionately.

17 \* Sec. 20. FUND TRANSFERS. (a) The unexpended and unobligated balance on June 30,  
18 2005, of appropriations made from federal unrestricted receipts is appropriated to the Alaska  
19 debt retirement fund (AS 37.15.011(a)).

20           (b) The sum of \$6,243,400 is appropriated from the general fund to the information  
21 services fund (AS 44.21.045(a)).

22           (c) The sum of \$34,563,300 is appropriated from the general fund to the Alaska debt  
23 retirement fund (AS 37.15.011).

24 \* Sec. 21. GAS PIPELINE. (a) The sum of \$1,200,000 is appropriated to the Department  
25 of Administration, Alaska Oil and Gas Conservation Commission, for reservoir studies and  
26 depletion plan evaluations related to the state gas pipeline and to bringing North Slope natural  
27 gas to market, from the following sources in the amounts stated:

FUND SOURCE	AMOUNT
General fund	\$900,000
Alaska Permanent Fund	300,000
Corporation receipts	

(b) The sum of \$9,000,000 is appropriated to the Department of Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30, 2005, and June 30, 2006, from the following sources in the amounts stated:

FUND SOURCE	AMOUNT
General fund	\$6,750,000
Alaska Permanent Fund	2,250,000
Corporation receipts	

(c) The sum of \$4,500,000 is appropriated to the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the following purposes from the following sources in the amounts stated:

PURPOSE	ALLOCATION
(1) Risk analysis and royalty issues	\$2,500,000
(2) Gas pipeline corridor geologic hazards and resource evaluation	2,000,000

FUND SOURCE	AMOUNT
General fund	\$3,375,000
Alaska Permanent Fund	1,125,000
Corporation receipts	

(d) The sum of \$1,525,000 is appropriated to the Department of Natural Resources for work related to the state gas pipeline and to bringing North Slope natural gas to market, for the fiscal years ending June 30, 2005, and June 30, 2006, for the following purposes from the following sources in the amounts stated:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

FUND SOURCE	AMOUNT
Alaska Permanent Fund	\$1,525,000
Corporation receipts	

(e) The sum of \$5,300,000 is appropriated to the Department of Revenue,

1 commissioner's office, for work related to the state gas pipeline and to bringing North Slope  
2 natural gas to market, from the following sources in the amounts stated:

3 FUND SOURCE	AMOUNT
4 General fund	\$3,975,000
5 Alaska Permanent Fund	1,325,000
6 Corporation receipts	

7 (f) The sum of \$2,170,000 is appropriated to the Department of Revenue, Alaska  
8 Natural Gas Development Authority, for work related to the state gas pipeline and to bringing  
9 North Slope natural gas to market, from the following sources in the amounts stated:

10 FUND SOURCE	AMOUNT
11 General fund	\$1,627,500
12 Alaska Permanent Fund	542,500
13 Corporation receipts	

14 \* Sec. 22. OFFICE OF THE GOVERNOR. (a) The sum of \$125,000 is appropriated to  
15 the Office of the Governor for direct support of national efforts to open the coastal plain of the  
16 Arctic National Wildlife Refuge for oil and gas exploration and development for the fiscal  
17 years ending June 30, 2005, and June 30, 2006, from the following sources in the amounts  
18 stated:

19 FUND SOURCE	AMOUNT
20 Alaska Permanent Fund	\$125,000
21 Corporation receipts	

22 (b) The sum of \$100,000 is appropriated from the general fund to the Office of the  
23 Governor, executive office, for increased funding for the Northern Forum for the fiscal year  
24 ending June 30, 2005.

25 (c) The sum of \$385,200 is appropriated from the general fund to the Office of the  
26 Governor, contingency fund, for reimbursement of funding provided for emergency bulk fuel  
27 energy loans to small communities for the fiscal year ending June 30, 2005.

28 \* Sec. 23. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of  
29 \$194,100 is appropriated from the general fund to the Department of Health and Social  
30 Services, probation services, for court-ordered operating costs for the fiscal year ending  
31 June 30, 2005.

1 (b) The unexpended and unobligated balance, estimated to be \$450,000, of pioneers'  
 2 home care and support receipts under AS 47.55.030 collected during the fiscal year ending  
 3 June 30, 2005, is appropriated to the Department of Health and Social Services, pioneers'  
 4 homes, for equipment.

5 (c) The sum of \$200,000 is appropriated from the general fund to the Department of  
 6 Health and Social Services, senior residential services, for increased costs for the fiscal year  
 7 ending June 30, 2005.

8 (d) The sum of \$17,966,700 is appropriated to the Department of Health and Social  
 9 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal  
 10 year ending June 30, 2005, from the following sources in the amounts stated:

11	Federal receipts	\$10,345,300
12	General fund match	7,621,400

13 (e) The sum of \$150,000 is appropriated from receipt supported services to the  
 14 Department of Health and Social Services, bureau of vital statistics, for increased operating  
 15 costs for the fiscal year ending June 30, 2005.

16 (f) The sum of \$6,171,400 is appropriated to the Department of Health and Social  
 17 Services, behavioral health Medicaid services, for increased operating costs for the fiscal year  
 18 ending June 30, 2005, from the following sources in the amounts stated:

19	Federal receipts	\$3,517,700
20	General fund match	2,653,700

21 \* **Sec. 24. JUDGMENTS AND CLAIMS.** The sum of \$2,041,900 is appropriated to the  
 22 Department of Law, civil division, deputy attorney general, to pay judgments and claims  
 23 against the state for the fiscal year ending June 30, 2005, from the following sources in the  
 24 following amounts:

25	General fund	\$1,992,700
26	Public school trust fund (AS 37.14.110)	49,200

27 \* **Sec. 25. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) The  
 28 amount allocated to the Department of Labor and Workforce Development, management  
 29 services, in sec. 1, ch. 158, SLA 2004, page 23, line 23, for the fiscal year ending June 30,  
 30 2005, includes the unexpended and unobligated balance on June 30, 2004, of receipts for all  
 31 prior fiscal years collected under the Department of Labor and Workforce Development's

1 federal indirect cost plan for expenditures incurred by the Department of Labor and  
2 Workforce Development.

3 (b) The amount allocated to the Department of Labor and Workforce Development,  
4 vocational rehabilitation administration, in sec. 1, ch. 158, SLA 2004, page 24, lines 23 - 24,  
5 for the fiscal year ending June 30, 2005, includes the unexpended and unobligated balance on  
6 June 30, 2004 of receipts for all prior fiscal years collected under the Department of Labor  
7 and Workforce Development's federal indirect cost plan for expenditures incurred by the  
8 Department of Labor and Workforce Development.

9 \* Sec. 26. DEPARTMENT OF LAW. (a) The sum of \$19,100 is appropriated from the  
10 general fund to the Department of Law, opinions, appeals and ethics, for outside counsel costs  
11 for the fiscal years ending June 30, 2005, and June 30, 2006.

12 (b) Section 62(b), ch. 82, SLA 2003, is amended to read:

13 (b) The unexpended and unobligated balance, remaining after the  
14 appropriation made by (a) of this section, of the appropriation made in sec. 131, ch.  
15 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and  
16 ALECSYS conversion - \$1,493,800) is reappropriated to the Department of Law for  
17 the fiscal years ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for  
18 work on statehood defense issues.

19 (c) Section 16(b), ch. 159, SLA 2004, is amended to read:

20 (b) The sum of \$175,000 [\$100,000] of the unappropriated and unobligated  
21 balance of income accrued on or before June 30, 2004, in the fund described in (a)(2)  
22 of this section is appropriated to the Department of Law for the fiscal years ending  
23 June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for the purposes of  
24 restoring, replacing, or enhancing resources or services injured or lost as a result of the  
25 Exxon Valdez oil spill through analysis of continuing injury from the oil spill and  
26 development of restoration options.

27 (d) Section 22(c), ch. 159, SLA 2004, is amended to read:

28 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon  
29 Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for  
30 studies and analyses related to oil remaining in the environment from the Exxon  
31 Valdez oil spill and to injury resulting from that spill for the fiscal years ending

1 June 30, 2004, [AND] June 30, 2005, and June 30, 2006.

2 \* **Sec. 27.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The  
3 federal receipts authorized by RPL 09-5-0001 are appropriated to the Department of Military  
4 and Veterans' Affairs for the operations of the Alaska aviation safety project for the fiscal  
5 years ending June 30, 2005, and June 30, 2006.

6 (b) The sum of \$178,700 is appropriated from the general fund to the Department of  
7 Military and Veterans' Affairs, national guard military headquarters, for increased operating  
8 costs for the fiscal year ending June 30, 2005.

9 (c) The sum of \$30,900 is appropriated from the general fund to the Department of  
10 Military and Veterans' Affairs, air guard facilities maintenance, for increased operating costs  
11 for the fiscal year ending June 30, 2005.

12 (d) The sum of \$52,600 is appropriated from the general fund to the Department of  
13 Military and Veterans' Affairs, Alaska military youth academy, for increased operating costs  
14 for the fiscal year ending June 30, 2005.

15 \* **Sec. 28.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$36,902,700 is  
16 appropriated from the general fund to the Department of Natural Resources, fire suppression  
17 activity, for operating costs for the fiscal year ending June 30, 2005.

18 (b) Section 1, ch. 158, SLA 2004, page 27, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
21 Resource Development	68,229,200	<u>26,798,800</u>	<u>41,430,400</u>
		[26,698,800]	[41,530,400]

22  
23 \* **Sec. 29.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 159, SLA 2004, page 32,  
24 lines 17 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
27 Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>
28 Improvements (ED 99)	[1,080,300]	[1,080,300]

29 \* **Sec. 30.** DEPARTMENT OF REVENUE. (a) The sum of \$1,100,000 is appro-  
30 the Department of Revenue, Alaska State Pension Investment Board, for increased operating  
31 costs for the fiscal year ending June 30, 2005, from the following sources:

1	Public employees' retirement trust fund	\$704,000
2	Teachers' retirement system fund	374,000
3	Judicial retirement system	15,000
4	National Guard retirement system	7,000

5 (b) The sum of \$1,500,000 is appropriated from Alaska Permanent Fund Corporation  
6 receipts to the Department of Revenue, APFC custody and management fees, for increased  
7 operating costs for the fiscal year ending June 30, 2005.

8 \* Sec. 31. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 33(b), ch. 158, SLA  
9 2004, is amended to read:

10 (b) The sum of \$73,031,200 [\$81,870,084] is appropriated to the Department  
11 of Education and Early Development for state aid for costs of school construction  
12 under AS 14.11.100 from the following sources:

13	Alaska debt retirement fund	<u>\$40,449,400</u> [\$51,670,084]
14	(AS 37.15.011)	
15	School fund (AS 43.50.140)	<u>32,581,800</u> [30,200,000]

16 (b) Notwithstanding sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec.  
17 33(f)(3), ch. 158, SLA 2004 (Department of Commerce, Community, and Economic  
18 Development, Metlakatla Power and Light, utility plant and capital additions - \$1,191,964),  
19 lapses June 30, 2006.

20 \* Sec. 32. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
21 The sum of \$930,000 is appropriated from the general fund to the Department of  
22 Transportation and Public Facilities for construction of the Chandalar maintenance station.

23 (b) The sum of \$743,400 is appropriated from the general fund to the Department of  
24 Transportation and Public Facilities for emergency and nonroutine maintenance.

25 (c) The sum of \$1,001,400 is appropriated from the International Airports Revenue  
26 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage  
27 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

28 (d) The sum of \$274,800 is appropriated from the International Airports Revenue  
29 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage  
30 airport field and equipment maintenance, for increased utilities costs for the fiscal year ending  
31 June 30, 2005.

1 (c) The sum of \$249,900 is appropriated from the general fund to the Department of  
 2 Transportation and Public Facilities, central region facilities, for increased fuel and other  
 3 operating costs for the fiscal year ending June 30, 2005.

4 (f) The sum of \$465,500 is appropriated from the general fund to the Department of  
 5 Transportation and Public Facilities, northern region facilities, for increased fuel and utilities  
 6 costs for the fiscal year ending June 30, 2005.

7 (g) The sum of \$1,274,400 is appropriated from the general fund to the Department of  
 8 Transportation and Public Facilities, central region highways and aviation, for increased fuel,  
 9 utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

10 (h) The sum of \$1,399,500 is appropriated from the general fund to the Department of  
 11 Transportation and Public Facilities, northern region highways and aviation, for increased  
 12 fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

13 (i) The sum of \$263,400 is appropriated from the general fund to the Department of  
 14 Transportation and Public Facilities, southeast region highways and aviation, for increased  
 15 fuel, commodities, and other operating costs for the fiscal year ending June 30, 2005.

16 (j) The sum of \$1,100,000 is appropriated from the highways equipment working  
 17 capital fund to the Department of Transportation and Public Facilities, state equipment fleet  
 18 administration, for increased fuel costs for the fiscal year ending June 30, 2005.

19 (k) The sum of \$400,000 is appropriated from the general fund to the Department of  
 20 Transportation and Public Facilities, statewide information systems, for increased operating  
 21 costs for the fiscal year ending June 30, 2005.

22 (l) The sum of \$68,000 is appropriated from the general fund to the Department of  
 23 Transportation and Public Facilities, central region highways and aviation, for increased  
 24 operating costs at the King Salmon airport for the fiscal year ending June 30, 2005.

25 (m) The sum of \$140,000 is appropriated to the Department of Transportation and  
 26 Public Facilities, human resources, for increased operating costs for the fiscal year ending  
 27 June 30, 2005, from the following sources in the amounts stated:

28	Highways equipment working capital fund (AS 44.68.210)	\$20,000
29	International Airports Revenue Fund (AS 37.15.430(a))	35,000
30	Capital improvement project receipts	55,000
31	Alaska marine highway system fund (AS 19.65.060(a))	30,000

1 (n) Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33, is amended to read:

2 ALLOCATIONS

3 Nunapitchuk: Airport 1,400,000

4 and access improvements

5 [RELOCATION] (ED 38)

6 (o) Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch.  
7 1, SLA 2003, is amended to read:

8 ALLOCATIONS

9 Nunapitchuk: Airport 5,000,000

10 and access improvements

11 [RELOCATION] (ED 38)

12 (p) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e),  
13 ch. 1, SLA 2003, is amended to read:

14 ALLOCATIONS

15 Nunapitchuk: Airport 1,200,000

16 and access improvements

17 [RELOCATION] (ED 39)

18 (q) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,  
19 and by sec. 15(g), ch. 82, SLA 2003, is amended to read:

20 (a) Subject to (b) of this section, the amount earned by the investments  
21 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction  
22 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2005 [2003], after  
23 any payment required under 26 U.S.C. 148, not to exceed \$33,434,500 [\$31,100,000],  
24 is appropriated from the International Airports Construction Fund (AS 37.15.420) to  
25 the Department of Transportation and Public Facilities for construction costs of the  
26 Anchorage International Airport Terminal Redevelopment Project.

27 (r) The sum of \$127,700 is appropriated from the International Airports Revenue  
28 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Fairbanks  
29 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

30 (s) The sum of \$3,400,000 is appropriated from Adak airport operations, federal  
31 receipts, to the Department of Transportation and Public Facilities to repair and replace

1 buildings, air field lighting, and dewatering systems at the Adak airport.

2 \* **Sec. 33. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**  
 3 **FEDERAL PROJECTS.** (a) The appropriation to the Department of Transportation and  
 4 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,  
 5 page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, is increased by appropriating  
 6 from federal receipts an additional \$18,000,000, to be allocated as follows:

- |    |   |              |
|----|---|--------------|
| 7  | (1) Bethel: Airport Parallel Runway and Other | \$16,000,000 |
| 8  | Improvements (HD 38)                          |              |
| 9  | (2) Hooper Bay: Airport and Access            | 2,000,000    |
| 10 | Road Repairs (HD 39)                          |              |

11 (b) The appropriation to the Department of Transportation and Public Facilities for  
 12 the Surface Transportation Program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 -  
 13 13, as amended by sec. 15(b), ch. 6, SLA 2005, is increased by appropriating from federal  
 14 receipts an additional \$8,725,000, to be allocated as follows:

- |    |   |             |
|----|---|-------------|
| 15 | (1) Southeast: Mid Region Access EIS (HD 91)        | \$2,000,000 |
| 16 | (2) Statewide: Comprehensive Highway                | 500,000     |
| 17 | Safety Plan (HD 99)                                 |             |
| 18 | (3) Statewide: Electronic Crash Web Enablement      | 400,000     |
| 19 | Form 12-200 and Data Transfer (HD 99)               |             |
| 20 | (4) Statewide: Emergency Bridge Replacement (HD 99) | 800,000     |
| 21 | (5) Statewide: Intelligent Transportation Systems   | 1,350,000   |
| 22 | Implementation Plan (IWAYS) (HD 99)                 |             |
| 23 | (6) Statewide: Road/Highway Functional              | 400,000     |
| 24 | Classification Review (HD 99)                       |             |
| 25 | (7) Statewide: Material Site Investigation (HD 99)  | 500,000     |
| 26 | (8) Statewide: Milepost and Destination             | 1,300,000   |
| 27 | Signs (HD 99)                                       |             |
| 28 | (9) Statewide: National Highway System and          | 400,000     |
| 29 | Non-National Highway System Anti-icing              |             |
| 30 | Program (HD 99)                                     |             |
| 31 | (10) Statewide: Traveler Information Signs (HD 99)  | 325,000     |

1 (11) Glenn Highway: Milepost 58, Milepost 60, 750,000  
 2 and Milepost 97 Slides Repair (HD 70)

3 \* **Sec. 34.** UNIVERSITY OF ALASKA. The sum of \$75,000 is appropriated from the  
 4 general fund to the University of Alaska Fairbanks for the Future Farmers of America state  
 5 director position for the fiscal years ending June 30, 2005, and June 30, 2006.

6 \* **Sec. 35.** RATIFICATIONS. (a) The following departmental expenditures made in fiscal  
 7 year 2003 are ratified to reverse the negative account balances in the Alaska state accounting  
 8 system in the amounts listed for the AR number. The appropriations from which these  
 9 expenditures were actually paid are amended by increasing those appropriations by the  
 10 amount listed as follows:

11 Department of Health and Social Services

12 AR22520-03 Medical Assistance \$13,390,029.73

13 (b) The expenditures by the Department of Natural Resources for fire suppression for  
 14 the fiscal year ending June 30, 2004 (AR37313-04 Fire General Fund), are ratified in the  
 15 amount of \$2,010,200.

16 (c) The expenditures by the Department of Corrections cited in Recommendation No.  
 17 44 of the State of Alaska Single Audit for the fiscal year ending June 30, 2002 (AR50566-02  
 18 Parole Board) are ratified in the amount of \$62,129.

19 \* **Sec. 36.** HOUSE DISTRICTS 1 - 5. Section 56(a)(3), ch. 82, SLA 2003, is amended to  
 20 read:

21 (3) Department of	payment as a grant under	150,000
22 Community and	AS 37.05.316 to the	
23 Economic Development	Southeast Conference	
24	for fiscal years 2004,	
25	[AND] 2005, <u>and 2006</u>	
26	for reviving Southeast	
27	Alaska's economy	

28 \* **Sec. 37.** HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the  
 29 appropriation made in sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake  
 30 design, phase 3 - \$29,778) is reappropriated to the Department of Commerce, Community,  
 31 and Economic Development for payment as a grant under AS 37.06.010 to the City of Kake

1 for capital projects and improvements.

2 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,  
3 ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up - \$11,027); sec.  
4 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment -  
5 \$20,000); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock  
6 upgrades - \$25,711) are reappropriated to the Department of Commerce, Community, and  
7 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated  
8 community of Tatitlek for community facilities and equipment.

9 (c) The unexpended and unobligated balances of the appropriations made in sec. 8(a),  
10 ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements -  
11 \$28,798); and sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community  
12 projects and improvements - \$1,070) are reappropriated to the Department of Commerce,  
13 Community, and Economic Development for payment as a grant under AS 37.06.020 to the  
14 unincorporated community of Chenega Bay for community facilities and equipment.

15 \* **Sec. 38.** HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the  
16 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western  
17 interior regional training center construction - \$150,000) is reappropriated to the Department  
18 of Commerce, Community, and Economic Development for payment as a grant under  
19 AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training  
20 center.

21 (b) The unexpended and unobligated balances of the appropriations made in sec. 8,  
22 ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements -  
23 \$2,223); and sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose  
24 facility - \$26,238) are reappropriated to the Department of Commerce, Community, and  
25 Economic Development for payment as a grant under AS 37.05.317 to the unincorporated  
26 community of Arctic Village for debt repayment and other community projects.

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,  
28 ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement - \$25,342)  
29 is reappropriated to the Department of Commerce, Community, and Economic Development  
30 for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for  
31 community facilities and equipment.

1 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,  
 2 ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic - \$25,000); and sec. 8, ch. 159,  
 3 SLA 2004, page 61, line 8 (Nulato, community projects and improvements - \$5,496) are  
 4 reappropriated to the Department of Commerce, Community, and Economic Development for  
 5 payment as a grant under AS 37.05.315 to the City of Nulato for equipment purchases and  
 6 community improvements.

7 (e) The unexpended and unobligated balances of the appropriations made in sec. 82,  
 8 ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999  
 9 (Stevens Village, purchase of a dump truck); and sec. 100, ch. 2, FSSLA 1999, page 94, lines  
 10 23 - 24 (Stevens Village, landfill dump truck - \$25,022) are reappropriated to the Department  
 11 of Commerce, Community, and Economic Development for payment as a grant under  
 12 AS 37.05.317 to the unincorporated community of Stevens Village for community facilities  
 13 and equipment.

14 \* Sec. 39. HOUSE DISTRICTS 7 - 11. The unexpended and unobligated balances of the  
 15 appropriations made in sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line 4  
 16 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue,  
 17 replace command vehicle - \$28,000); and sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7  
 18 (Fairbanks North Star Borough, emergency medical services, replace ambulance - \$91,000)  
 19 are reappropriated to the Department of Commerce, Community, and Economic Development  
 20 for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena  
 21 Hot Springs Road public safety radio upgrades.

22 \* Sec. 40. HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the  
 23 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks,  
 24 Chena River/Wendell Street bridge repair bridge deck - \$125,000) is reappropriated to the  
 25 Department of Commerce, Community, and Economic Development for payment as a grant  
 26 under AS 37.05.315 to the City of Fairbanks for downtown street improvements.

27 (b) Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3, is  
 28 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
31 Fairbanks Americans with Disabilities	250,000	250,000

1 Act (ADA), Department of Justice (DOJ)  
 2 Improvements and Other Improvements to  
 3 City-owned Buildings (ED 29-34)

4 \* Sec. 41. HOUSE DISTRICTS 11 - 12. The unexpended and unobligated balance of that  
 5 portion of the appropriation made in sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12  
 6 (village safe water grants matched by federal EPA - \$21,881,200), and allocated on page 45,  
 7 lines 10 - 11 (Badger Richardson water supply design - \$1,000,000) funded with Alaska  
 8 Housing Finance Corporation receipts is reappropriated to the Department of Commerce,  
 9 Community, and Economic Development for payment as follows:

10 (1) as grants under AS 37.05.315 to the following municipalities for the  
 11 projects listed and in the amounts specified:

MUNICIPALITY	PROJECT	AMOUNT
Fairbanks North Star Borough	District 11 road service area improvements	\$104,810
Fairbanks North Star Borough	District 12 road service area improvements	31,620
Fairbanks North Star Borough	North Pole High School vocational education equipment	10,000
City of North Pole	North Pole Senior Center renovation and weatherization	22,659

23 (2) as grants under AS 37.05.316 to the following recipients for the projects  
 24 listed and in the amounts specified:

RECIPIENT	PROJECT	AMOUNT
Fairbanks Soil and Water Conservation District	noxious weed control	\$ 10,000
Fairbanks Soil and Water Conservation District	Chena Slough adaptive restoration work	100,000
North Star Volunteer Fire Department	purchase emergency equipment	100,000

1 \* Sec. 42. HOUSE DISTRICT 12. (a) The unexpended and unobligated balances of the  
 2 appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna,  
 3 community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line  
 4 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004,  
 5 page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a),  
 6 ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements -  
 7 \$175,747) are reappropriated to the Department of Commerce, Community, and Economic  
 8 Development for payment as grants under AS 37.05.316 to the following recipients for the  
 9 projects specified in the amounts specified:

10	RECIPIENT	PROJECT	AMOUNT
11	(1) Salcha-Delta Soil and Water	noxious weed removal	\$10,000
12	Conservation District		
13	(2) Copper Valley Development	abandoned vehicle and	15,000
14	Association, Inc.	metals removal	
15	(3) Salcha Fair Association, Inc.	fairground electrical,	14,000
16		maintenance, and other	
17		improvements	
18	(4) Copper Valley Community	building extension	50,000
19	Library Association		
20	(5) Chickaloon Fire Service	purchase pumper truck	87,000
21	Corporation	and fire-fighting	
22		equipment and	
23		training	
24	(6) Lake Louise Nonprofit	purchase fire-fighting	14,000
25	Corporation	equipment	
26	(7) Glacier View Community	purchase fire-fighting	43,000
27	Council	equipment and	
28		training	
29	(8) Glenn Rich Fire and Rescue	purchase fire-fighting	40,000
30		equipment	
31	(9) Copper Valley Historical	phase one museum	10,000



1 ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000  
2 (Nelchina/Mendeltna, community hall and solid waste project - \$26,368) is reappropriated to  
3 the Department of Commerce, Community, and Economic Development for payment as a  
4 grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for  
5 community projects and improvements.

6 \* Sec. 43. HOUSE DISTRICTS 13 -16. (a) The unexpended and unobligated balance of  
7 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-  
8 Susitna Borough, design and engineering of Tyone River weir - \$14,000) is reappropriated to  
9 the Department of Commerce, Community, and Economic Development for payment as a  
10 grant under AS 37.06.010 to the Matanuska-Susitna Borough design and engineering of a  
11 Tyone River we .

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
13 ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical  
14 preservation - \$59,500) is reappropriated to the Department of Commerce, Community, and  
15 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna  
16 Borough for historical preservation.

17 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.  
18 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services  
19 projects - \$241,000) is reappropriated to the Department of Commerce, Community, and  
20 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna  
21 Borough for recreational services projects.

22 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
23 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities - \$705,000) is  
24 reappropriated to the Department of Commerce, Community, and Economic Development for  
25 payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements  
26 along the Palmer-Wasilla Highway extension.

27 (e) That portion of the unexpended and unobligated balance of the appropriation made  
28 in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32,  
29 through page 38, line 3 (Wasilla, septage facility emergency generator - \$61,900) is  
30 reappropriated to the Department of Environmental Conservation for payment as a grant  
31 under AS 46.03.030 to the City of Wasilla for a sewer plant expansion project.

1 (f) The unexpended and unobligated balance of the appropriation made in sec.  
2 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port  
3 development and associated rail line improvements - \$4,500,000) is reappropriated to the  
4 Department of Commerce, Community, and Economic Development for payment as a grant  
5 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port  
6 development and associated rail line improvements.

7 (g) The unexpended and unobligated balance of the appropriation made in sec.  
8 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port  
9 development and associated rail line improvements within the borough) is reappropriated to  
10 the Department of Commerce, Community, and Economic Development for payment as a  
11 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port  
12 development and associated rail line improvements.

13 (h) The unexpended and unobligated balance of the appropriation made in sec. 40(b),  
14 ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development - \$900,000) is  
15 reappropriated to the Department of Commerce, Community, and Economic Development for  
16 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic  
17 development.

18 \* **Sec. 44.** HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of  
19 the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of  
20 Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or  
21 improvements - \$125,000) is reappropriated to the Department of Natural Resources for a  
22 tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30,  
23 2006, and June 30, 2007.

24 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
25 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound  
26 barrier wall construction - \$80,000) is reappropriated to the Department of Commerce,  
27 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
28 Municipality of Anchorage for Campbell Lake improvements.

29 (c) That portion of the unexpended and unobligated balance of the appropriation made  
30 by sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d),  
31 ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for

1 payment as a grant to the Anchorage Boys and Girls Club is reappropriated to the Department  
2 of Commerce, Community, and Economic Development for payment as a grant under  
3 AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the  
4 purchase of equipment and supplies.

5 \* **Sec. 45.** HOUSE DISTRICT 34. (a) The unexpended and unobligated balance of the  
6 appropriation made in sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula  
7 Borough, Ninilchik Emergency Services, tanker truck - \$18,250) is reappropriated to the  
8 Department of Commerce, Community, and Economic Development for payment as a grant  
9 under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.

10 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
11 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling  
12 Community Club, multipurpose facility phase II - \$42,250) is reappropriated to the  
13 Department of Commerce, Community, and Economic Development for payment as a grant  
14 under AS 37.05.316 to the Sterling Community Club for multipurpose facility phase II.

15 \* **Sec. 46.** HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the  
16 appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road  
17 work and fencing at dump - \$12,200) is reappropriated to the Department of Commerce,  
18 Community, and Economic Development for payment as a grant under AS 37.06.010 to the  
19 City of Nondalton for community facilities and equipment.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
21 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design -  
22 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic  
23 Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30,  
24 2006, to the City of Akhiok for a bulk fuel purchase.

25 \* **Sec. 47.** HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the  
26 appropriation made in sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA  
27 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof,  
28 sprinkler system, library and computer room relocation, and remodel in accordance with sec.  
29 2(e), ch. 129, SLA 1998 - \$1,791,585) is reappropriated to the Department of Education and  
30 Early Development for Bristol Bay Borough Schools, Naknek school sprinkler system, library  
31 and computer room relocation, and remodel, in accordance with the project description set out

1 in sec. 2(e), ch. 129, SLA 1998.

2 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,  
3 ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point - fuel farm upgrade - \$25,000); and sec.  
4 100, ch. 2, FSSLA 1999, Page 88, lines 28 - 29, as amended in sec. 72(c), ch. 1, SSSLA 2002  
5 (Pilot Point - repair of landfill road) are reappropriated to the Department of Commerce,  
6 Community, and Economic Development for payment as a grant under AS 37.06.010 to the  
7 City of Pilot Point for capital projects and improvements.

8 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,  
9 ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system  
10 improvements - \$25,000) is reappropriated to the Department of Commerce, Community, and  
11 Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending  
12 June 30, 2006, to the City of Saint George for bulk fuel purchase.

13 \* **Sec. 48. HOUSE DISTRICT 38.** (a) The unexpended and unobligated balances of the  
14 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmautluak, erosion  
15 control - \$25,002); and sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec.  
16 24, ch. 1, SSSLA 2002 (Atmautluak, erosion control and community center, \$51,404) are  
17 reappropriated to the Department of Commerce, Community, and Economic Development for  
18 payment as a grant under AS 37.06.020 to the unincorporated community of Atmautluak for  
19 community facilities and equipment.

20 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
21 ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended in sec. 44(a), ch. 159, SLA 2004  
22 (Kwethluk, road and parking lot construction) is reappropriated to the Department of  
23 Commerce, Community, and Economic Development for payment as a grant under  
24 AS 37.06.010 to the City of Kwethluk for community facilities and equipment.

25 (c) The unexpended and unobligated balances of the appropriations made in sec. 131,  
26 ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak community hall completion - \$31,191);  
27 and sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment -  
28 \$25,411) are reappropriated to the Department of Commerce, Community, and Economic  
29 Development for payment as a grant under AS 37.06.020 to the unincorporated community of  
30 Tununak for community facilities and equipment.

31 \* **Sec. 49. HOUSE DISTRICT 39.** (a) The unexpended and unobligated balances of the

1 appropriations made in sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper cat  
2 with cabin - \$25,000); and sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat  
3 harbor - \$20,000) are reappropriated to the Department of Commerce, Community, and  
4 Economic Development for payment as a grant under AS 37.06.010 to the City of Golovin for  
5 community facilities and equipment.

6 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,  
7 ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment -  
8 \$25,000); sec. 9, ch. 4, FSSLA 1994, page 4, line 20, ... amended by sec. 46(f), ch. 2, FSSLA  
9 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment); sec.  
10 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment -  
11 \$25,000); sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service - \$25,000);  
12 and sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and  
13 improvements - \$25,000) are reappropriated to the Department of Commerce, Community,  
14 and Economic Development for payment as a grant under AS 37.06.010 to the City of Wales  
15 for community facilities and equipment.

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
17 135, SLA 2000, page 56, lines 28 - 29 (White Mountain - bulk fuel tank farm relocation -  
18 \$26,265) is reappropriated to the Department of Commerce, Community, and Economic  
19 Development for payment as a grant under AS 37.06.010 to the City of White Mountain for  
20 community facilities and equipment.

21 \* **Sec. 50. HOUSE DISTRICT 40.** (a) The unexpended and unobligated balances of the  
22 appropriations made in sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik,  
23 community cultural center with outdoor playground design project - \$25,000); sec. 1, ch. 1,  
24 SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair - \$10,341); and  
25 sec. 8(b)(41), ch. 159, SLA 2004 (Selawik - community projects and improvements - \$1,220)  
26 are reappropriated to the Department of Commerce, Community, and Economic Development  
27 for payment as a grant under AS 37.06.010 to the City of Selawik for community facilities  
28 and equipment.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
30 ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock - \$10,000) is reappropriated to the  
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.

2 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
3 135, SLA 2000, page 56, lines 23 - 24 (Wainwright - TV cable upgrade - \$25,000) is  
4 reappropriated to the Department of Commerce, Community, and Economic Development for  
5 payment as a grant under AS 37.06.010 to the City of Wainwright for community facilities  
6 and equipment.

7 \* Sec. 51. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section  
8 62(a), ch. 82, SLA 2003, is amended to read:

9 (a) The unexpended and unobligated balance, not to exceed \$400,000, of the  
10 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27  
11 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is  
12 reappropriated to the Legislative Budget and Audit Committee for the fiscal years  
13 ending June 30, 2004, [AND] June 30, 2005, June 30, 2006, and June 30, 2007, for  
14 contracts with the Department of Natural Resources and Department of Fish and  
15 Game for the purpose of gathering and preparing data regarding potential navigable  
16 water and RS 2477 rights-of-way assertions.

17 (b) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.  
18 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council,  
19 office of victims' rights - \$481,600) that is appropriated from permanent fund dividend  
20 appropriations in lieu of dividends to criminals is reappropriated to the Legislative Council for  
21 the office of victims' rights.

22 (c) The unexpended and unobligated balances of the appropriations made by sec.  
23 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual  
24 meeting expenses for fiscal years 2003, 2004, and 2005 - \$300,000); and sec. 81(c), ch. 1,  
25 SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held  
26 in 2004) are reappropriated to the Legislative Council to the council chair account.

27 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.  
28 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council,  
29 council and subcommittees - \$1,289,400) that was directed by the Legislative Council to the  
30 council chair is reappropriated to the Legislative Council to the council chair account.

31 (e) The unexpended and unobligated balances of the appropriation made by sec. 1, ch.

1 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and  
 2 Audit Committee, committee expenses - \$922,400); and that portion of the appropriation  
 3 made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit  
 4 Committee to the account in the legislative audit division for committee expenses are  
 5 reappropriated to the Legislative Budget and Audit Committee for committee expenses.

6 (l) Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004, is  
 7 amended to read:

8 Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.

9 The unexpended and unobligated balance, not to exceed \$150,000, of the  
 10 appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on  
 11 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -  
 12 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years  
 13 ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for sunset and  
 14 performance audits.

15 (g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.  
 16 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council,  
 17 administrative services - \$7,987,100) and page 37, line 15 (Legislative Council, legal and  
 18 research services - \$2,427,300) is reappropriated to the legislative operating budget for senate  
 19 operations.

20 \* Sec. 52. DEPARTMENT OF ADMINISTRATION. (a) Section 1, ch. 158, SLA 2004,  
 21 page 5, lines 21 - 26, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
24 Public Communications Services		<u>5,384,400</u>	<u>3,960,700</u>	1,423,700
25		[5,684,400]	[4,460,700]	[1,223,700]
26 Public Broadcasting	54,200			
27 Commission				
28 Public Broadcasting - Radio	2,469,900			
29 Public Broadcasting - T.V.	754,300			
30 Satellite Infrastructure	<u>2,106,000</u>			
31	[2,406,000]			

(b) The sum of \$300,000 is appropriated from the general fund to the information services fund (AS 44.21.045(a)).

\* Sec. 53. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. (a) The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the appropriation to the Department of Commerce, Community, and Economic Development for payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch. 1, SSSLA 2002, is extended to June 30, 2006.

(b) Section 33(f)(3), ch. 158, SLA 2004, is amended to read:

(3) Department of Community and Economic Development	1,191,964
Metlakatla Power and Light (utility plant and capital additions) <u>and other projects listed in AS 42.45.065(b)</u>	

(c) The appropriation made in sec. 33(f)(3), ch. 158, SLA 2004, as amended by (b) of this section, lapses June 30, 2006.

\* Sec. 54. DEPARTMENT OF CORRECTIONS. The lapse date of the appropriation made in sec. 1, ch. 157, SLA 2004, page 2, line 22 (Department of Corrections, inmate health care - \$4,891,400) is extended to June 30, 2006.

\* Sec. 55. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund balances on June 30, 2005, of the appropriations made in sec. 1, ch. 158, SLA 2004, page 16, line 15 (commissions/special offices - \$1,386,400); sec. 1, ch. 158, SLA 2004, page 16, line 17 (executive operations - \$9,343,800); sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of management and budget - \$1,950,300); sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant governor - \$897,700); and sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections - \$2,228,800) are reappropriated to the Office of the Governor for operating costs for the fiscal year ending June 30, 2006.

\* Sec. 56. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch. 158, SLA 2004, page 20, lines 5 - 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
Public Assistance	<u>229,183,600</u>	<u>107,574,500</u>	121,609,100
	[231,907,400]	[110,298,300]	

1	Alaska Temporary	44,796,900
2	Assistance Program	
3	Adult Public Assistance	<u>54,622,600</u>
4		[57,161,400]
5	Child Care Benefits	46,015,100
6	General Relief Assistance	<u>1,314,000</u>
7		[1,499,000]

8 (b) The sum of \$2,723,800 is appropriated from the general fund to the Department of  
9 Health and Social Services for the following projects in the following amounts:

10	PROJECT	AMOUNT
11	Emergency medical services	\$ 425,000
12	ambulances and equipment statewide,	
13	match for Code Blue project (ED 99)	
14	Juneau Pioneers' Home roof replacement	1,000,000
15	Pioneers' Homes deferred maintenance,	1,298,000
16	renovation, repair, and equipment	

17 (c) The unexpended and unobligated balance as of June 30, 2005, not to exceed  
18 \$199,200, of that portion of the appropriation made in sec. 1, ch. 157, SLA 2004, page 3, line  
19 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral  
20 health, services to the seriously mentally ill - \$8,878,300) that was made from mental health  
21 trust authorized receipts is reappropriated to the Department of Health and Social Services,  
22 services to the seriously mentally ill, for expenses related to the community planning project  
23 and independent case management for the fiscal year ending June 30, 2006.

24 \* Sec. 57. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. The  
25 unexpended and unobligated balance on June 30, 2005, estimated to be \$48,500, of the  
26 appropriation made in sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined  
27 support maintenance site clean-up - \$200,000), is reappropriated to the Department of  
28 Military and Veterans' Affairs for statewide emergency communications.

29 \* Sec. 58. DEPARTMENT OF NATURAL RESOURCES. (a) Section 24(n), ch. 159,  
30 SLA 2004, is amended to read:

31 (n) The sum of \$500,000 in federal unrestricted receipts expenditure

1 authorization is appropriated to the Department of Natural Resources, division of  
 2 agriculture, in price support for the ongoing milk production to assist the Alaska  
 3 Dairy Industry with the [FOR MATCHING FUNDS FOR LIVESTOCK  
 4 TRANSPORTATION AND INFRASTRUCTURE COSTS AS THE RESULT OF  
 5 THE GOVERNOR'S APRIL 21, 2004, DECLARATION OF] statewide economic  
 6 disaster related to the border closure against ruminants.

7 (b) Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 [GRANTS TO NAMED RECIPIENTS		
11 (AS 37.05.316)]		
12 Ketchikan Area State Parks	25,000	25,000
13 [ADVISORY BOARD - AREAWIDE]		
14 Health, Safety and Maintenance		
15 Upgrades (ED 1)		

16 \* **Sec. 59.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
 17 unexpended and unobligated balance on June 30, 2005, estimated to be \$9,000,000, of the  
 18 appropriation made in sec. 29(c), ch. 159, SLA 2004 (Department of Transportation and  
 19 Public Facilities, Adak air field - \$10,000,000) is reappropriated to the Department of  
 20 Transportation and Public Facilities for a multi-year contract for building, runway, and system  
 21 improvements and to provide immediate and long-term operation and maintenance of the  
 22 Adak air field.

23 \* **Sec. 60.** CAPITALIZATION OF ALASKA CAPITAL INCOME FUND. (a) Subject to  
 24 sec. 61 of this Act, sec. 13(d), ch. 158, SLA 2004, is amended to read:

25 (d) The income earned during fiscal year 2005 on revenue from the sources set  
 26 out in AS 37.13.145(d) is appropriated to the Alaska capital income fund  
 27 [PRINCIPAL OF THE ALASKA PERMANENT FUND].

28 (b) Subject to sec. 61 of this Act, the provision contained in a version of HB 67 that is  
 29 passed by the First Regular Session of the Twenty-Fourth Alaska State Legislature and  
 30 enacted into law that appropriates the income earned during fiscal year 2006 on revenue from  
 31 the sources set out in AS 37.13.145(d) to the principal of the Alaska permanent fund is

1 repealed and reenacted to read:

2 The income earned during fiscal year 2006 on revenue from the sources set out in  
3 AS 37.13.145(d) is appropriated to the Alaska capital income fund.

4 \* **Sec. 61. CONTINGENCY.** Sections 6 and 60 of this Act are contingent upon the passage  
5 by the First Regular Session of the Twenty-Fourth Alaska State Legislature and enactment  
6 into law of a bill or bills that

7 (1) repeal AS 37.13.145(d) or amend AS 37.13.145(d) to eliminate the  
8 requirement that the income earned on that portion of the money received by the state as a  
9 result of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial  
10 District) that was deposited into the principal of the Alaska permanent fund be deposited into  
11 the principal of the Alaska permanent fund; and

12 (2) establish the Alaska capital income fund.

13 \* **Sec. 62. RETROACTIVITY.** (a) The appropriation made by sec. 19 of this Act is  
14 retroactive to July 1, 2004.

15 (b) The appropriation made by sec. 27(a) of this Act is retroactive to July 8, 2004.

16 (c) Section 60(a) of this Act is retroactive to July 19, 2004.

17 (d) If sec. 60(b) of this Act does not take effect before July 1, 2005, sec. 60(b) of this  
18 Act is retroactive to July 1, 2005.

19 \* **Sec. 63. LAPSE.** (a) The appropriations made by secs. 9(1), 10(c) - (f), 19, 20, 52(b),  
20 and 60 of this Act are for the capitalization of funds and do not lapse.

21 (b) The appropriations made by secs. 6, 8, 9(2), 10(a), 11, 12, 14(a), 23(b), 27(a),  
22 32(a), 32(b), 32(s), 33, 38(a), 38(e), 41(2), 42(a)(3) - (10), 42(b), 42(f), 43(e), 44(c), 45(a),  
23 45(b), 56(b), 57, and 59 of this Act are for capital projects and lapse under AS 37.25.020.

24 (c) The appropriations made by secs. 21(a), 21(e), 21(e), 21(f), and 38(b) of this Act  
25 lapse June 30, 2007.

26 (d) The appropriations made by secs. 42(a)(1) and (2) of this Act lapse June 30, 2010.

27 \* **Sec. 64. EFFECTIVE DATE.** (a) Sections 6, 19, 27, 60, 61, and 62 of this Act take  
28 effect immediately under AS 01.10.070(c).

29 (b) Sections 20 - 22, 23(a), 24 - 26, 28 - 35, 52(f), 53(b), 53(e), 56(a), and 58(b) of  
30 this Act take effect May 10, 2005.

31 (c) Sections 1 - 5, 7 - 10, and 12 of this Act take effect July 1, 2005.

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(d) Except as provided in (a) - (c) of this section, this Act takes effect June 30, 2005.