

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2972

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Iditarod Area -	591,864	
4	Districtwide Life Safety		
5	Upgrades (HD 6)		
6	Iditarod Area - Holy Cross	209,046	
7	School Vocational Education		
8	Shop Upgrade (HD 6)		
9	Iditarod Area - Innoko	235,200	
10	River School Tank Farm		
11	Pipeline & Remediation,		
12	Shageluk (HD 6)		
13	Iditarod Area - Innoko	63,700	
14	River School Water Damage &		
15	Floor Repair, Shageluk (HD		
16	6)		
17	Iditarod Area - McGrath /	253,330	
18	Taktotna Underground Storage		
19	Tank Replacements (HD 6)		
20	Iditarod Area - McGrath	31,948	
21	School Roof Repair (HD 6)		
22	Juneau City Borough -	4,196,504	
23	Glacier Valley Elementary		
24	Renovation (HD 3-4)		
25	Kenai Peninsula -	691,250	
26	Districtwide Arsenic Water		
27	Treatment (IID 33-35)		
28	Kenai Peninsula - HVAC	262,500	
29	Controls - Five Schools (IID		
30	33-35)		
31	Kenai Peninsula - Roof	298,651	
32	Upgrades - Kenai Central HS		
33	& Homer MS (IID 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Lake & Peninsula -	1,783,203	
4	Districtwide Mechanical		
5	Heating / Waste Heat		
6	Upgrade (HD 37)		
7	Lake & Peninsula - Gym	2,854,884	
8	Floor Replacement / Upgrade		
9	- Nine Schools (HD 36)		
10	Lake & Peninsula - Roof,	2,671,470	
11	Siding & Window Replacement		
12	- Six Schools (HD 36)		
13	Lower Kuskokwim - Akula	1,876,410	
14	Elitnaurvik K-12 Deferred		
15	Maintenance, Kasigluk (HD		
16	38)		
17	Lower Kuskokwim - Ayaprun	578,447	
18	K-12 Water System Upgrade,		
19	Newtok (HD 38)		
20	Lower Kuskokwim - Eck K-12	1,971,886	
21	Deferred Maintenance (HD 38)		
22	Lower Kuskokwim - Kilbuck	24,251,565	
23	Elementary Deferred		
24	Maintenance, Bethel (HD 38)		
25	Lower Kuskokwim - L.	1,441,124	
26	Angapak Memorial K-12		
27	Deferred Maintenance,		
28	Tantutuliak (HD 38)		
29	Lower Kuskokwim -	4,051,600	
30	Mikelnguut Elitnaurviat		
31	Elementary Deferred		
32	Maintenance, Bethel (HD 38)		
33	Lower Kuskokwim -	1,781,736	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nuniarmiut K-12 Deferred			
4	Maintenance, Mekoryuk (HD			
5	38)			
6	Lower Kuskokwim - P.T.	709,701		
7	Albert K-12 Structural &			
8	Code Repairs, Tununak (HD			
9	38)			
10	Lower Kuskokwim - Qugeuun	213,787		
11	Memorial K-12 Deferred			
12	Maintenance, Oscarville (HD			
13	38)			
14	Lower Kuskokwim - Rocky	2,137,601		
15	Mountain K-12 Deferred			
16	Maintenance, Goodnews Bay			
17	(HD 38)			
18	Lower Kuskokwim - W. Miller	4,469,941		
19	Memorial K-12 Deferred			
20	Maintenance, Napakiak (HD			
21	38)			
22	Lower Kuskokwim - Z.J.	945,763		
23	Williams Memorial K-12			
24	Structural Repairs,			
25	Napaskiak (HD 38)			
26	Mat-Su Borough - Fire Alarm	300,272		
27	Upgrade, Palmer Junior /			
28	Middle School (HD 13-16)			
29	Mat-Su Borough - Wasilla	2,376,011		
30	High School Remodel, Phase			
31	3 (HD 13-16)			
32	Nenana City - Nenana Fire	544,671		
33	Sprinkler Installation (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	6)			
4	Nenana City - Nenana Major	697,239		
5	Maintenance (HD 6)			
6	Northwest Arctic - Deering	1,850,369		
7	K-12 Renovation, Phase 1			
8	(HD 40)			
9	Northwest Arctic - Kivalina	1,290,732		
10	K-12 Renovation (HD 40)			
11	Northwest Arctic - Shungnak	2,729,080		
12	K-12 Renovation, Phase 2			
13	(HD 40)			
14	Saint Marys - Andreafski	304,449		
15	High School Code Upgrades			
16	(HD 39)			
17	Sitka City Borough -	3,771,988		
18	Blatchley Middle School			
19	Major Maintenance (HD 2)			
20	Sitka City Borough - Keet	1,242,813		
21	Gooshi Heen Elementary			
22	School Major Maintenance			
23	(HD 2)			
24	Sitka City Borough - Sitka	272,676		
25	High School Vocational			
26	Education Major Maintenance			
27	(HD 2)			
28	Southeast Island - Thorne	141,415		
29	Bay House Access Ramp (HD 1)			
30	Wrangell City - Wrangell	1,966,353		
31	Districtwide Major			
32	Maintenance (HD 2)			
33	Yakutat City - Yakutat	418,625		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Elementary Emergency			
4	Repairs (HD 5)			
5	Yakutat City - Yakutat	215,809		
6	Elementary School Kitchen			
7	Upgrade (HD 5)			
8	Yukon Flats - Circle School	454,661		
9	Soil Remediation (HD 6)			
10	Yukon Flats - Fort Yukon	4,083,399		
11	Gym Renovation (HD 6)			
12	Yukon-Koyukuk - Allakaket	293,193		
13	Restroom Renovation (HD 6)			
14	Yukon-Koyukuk -	164,531		
15	Districtwide Fire Alarm			
16	System Upgrade (HD 6)			
17	Yukon-Koyukuk -	4,427,315		
18	Districtwide Sprinkler			
19	System Installation (HD 6)			
20	Yukon-Koyukuk - Huslia	649,636		
21	Elementary Renovation (HD 6)			
22	Yukon-Koyukuk - Kaltag	315,697		
23	Exterior Siding Replacement			
24	(HD 6)			
25	School Construction Grant	118,567,302	118,567,302	
26	Fund (AS 14.11.005)			
27	Academy Charter School gym	2,500,000		
28	construction -			
29	Matanuska-Susitna Borough			
30	(HD 13-16)			
31	Barnette Elementary School	11,500,000		
32	Complete Renovation Phase			
33	II - Fairbanks North Star			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Borough (HD 7-11)			
4	Central Kitchen Replacement	6,000,000		
5	- Fairbanks North Star			
6	Borough (HD 7-11)			
7	Colony High School Running	172,502		
8	Track - Matanuska-Susitna			
9	Borough (HD 13-16)			
10	Delta Elementary School	1,274,000		
11	completion - REAA 15, Delta/			
12	Greely School District (HD			
13	12)			
14	Dillingham Middle/High	7,000,000		
15	School construction and			
16	renovation - Dillingham			
17	City Schools (HD 38)			
18	Dimond High School gym and	2,800,000		
19	swimming pool code upgrades			
20	- Anchorage School District			
21	(HD 17-32)			
22	Girdwood K-8 School	49,000		
23	renovation and addition			
24	design - Anchorage School			
25	District (HD 17-32)			
26	Glennallen Elementary	10,858,662		
27	School Improvement - REAA			
28	17, Copper River School			
29	District (HD 12)			
30	Homer High School track	750,000		
31	replacement - Kenai			
32	Peninsula Borough (HD 33-35)			
33	Homer Middle School	200,000		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	roofing upgrades - Kenai			
4	Peninsula Borough (HD 33-35)			
5	Homer Middle School Kitchen	750,000		
6	Construction - Kenai			
7	Peninsula Borough (HD 33-35)			
8	Kenai Central High School	450,000		
9	asphalt replacement -			
10	Kenai Peninsula Borough (HD			
11	33-35)			
12	Kenai Central High School	750,000		
13	track replacement - Kenai			
14	Peninsula Borough (HD 33-35)			
15	Ketchikan High School	297,000		
16	Humanities Roof Repair -			
17	Ketchikan Gateway Borough			
18	(HD 1)			
19	Klukwan School gym repair	1,721,286		
20	and renovation - Chatham			
21	School District (HD 5)			
22	Kodiak High School Parking	1,237,200		
23	Lot Repaving - Kodiak			
24	Island Borough (HD 36)			
25	McNeil Canyon roof	850,000		
26	replacement - Kenai			
27	Peninsula Borough (HD 33-35)			
28	Nenana Boarding School	700,000		
29	construction and			
30	maintenance - Nenana City			
31	Schools (HD 7-11)			
32	Nikiski High School	25,000		
33	auditorium upgrades -			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Kenai Peninsula Borough (HD			
4	33-35)			
5	Nikiski High School track	350,000		
6	replacement - Kenai			
7	Peninsula Borough (HD 33-35)			
8	Ninilchik School K - 12	50,000		
9	carpet replacement - Kenai			
10	Peninsula Borough (HD 33-35)			
11	Ninilchik School K - 12	65,000		
12	handicapped access - Kenai			
13	Peninsula Borough (HD 33-35)			
14	Ninilchik School K - 12	120,000		
15	window replacement (old			
16	wing) - Kenai Peninsula			
17	Borough (HD 33-35)			
18	Ninilchik School K-12 bus	100,000		
19	turn around and staff			
20	parking - Kenai Peninsula			
21	Borough (HD 33-35)			
22	Ninilchik School K-12	150,000		
23	re-roof sections D and E -			
24	Kenai Peninsula Borough (HD			
25	33-35)			
26	Noatak School Relocation -	6,200,000		
27	Northwest Arctic Borough			
28	(HD 39)			
29	Nome-Beltz High School	1,260,000		
30	repairs and Renovation -			
31	Nome Public School (HD 39)			
32	North Star Elementary	45,000		
33	carpet replacement - Kenai			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Peninsula Borough (HD 33-35)		
4	North Star Elementary	15,000	
5	School electrical upgrades		
6	- Kenai Peninsula Borough		
7	(HD 33-35)		
8	Nunam Iqua School school	10,859,747	
9	replacement - Lower Yukon		
10	School (HD 39)		
11	Petersburg Elementary	690,000	
12	renovation and repair -		
13	Petersburg City School (HD		
14	2)		
15	Port Alsworth Library	419,051	
16	Classroom Renovation		
17	Relocation - Lake and		
18	Peninsula Borough (HD 36)		
19	Pt. Higgins Elementary	217,000	
20	School fire safety		
21	upgrades, HVAC - Ketchikan		
22	Gateway Borough (HD 1)		
23	Pt. Higgins Elementary	133,500	
24	School resurface of		
25	playground and equipment -		
26	Ketchikan Gateway Borough		
27	(HD 1)		
28	Revilla High School fire	59,000	
29	safety upgrades -		
30	Ketchikan Gateway Borough		
31	(HD 1)		
32	Ryan Middle School	2,500,000	
33	Renovation Phase I -		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fairbanks North Star			
4	Borough (HD 7-11)			
5	Schoenbar Middle School	301,000		
6	improvements - Ketchikan			
7	Gateway Borough (HD 1)			
8	Service High School phase	6,661,354		
9	2B construction and phase 3			
10	design - Anchorage School			
11	District (HD 17-32)			
12	Settlers Bay Elementary	12,500,000		
13	School - Matanuska-Susitna			
14	Borough (HD 13-16)			
15	Seward Elementary Gym Floor	170,000		
16	and Carpet Replacement -			
17	Kenai Peninsula Borough (HD			
18	33-35)			
19	Soldotna Elementary School	100,000		
20	roof replacement, section			
21	400 - Kenai Peninsula			
22	Borough (HD 33-35)			
23	Soldotna High School carpet	100,000		
24	replacement - Kenai			
25	Peninsula Borough (HD 33-35)			
26	Soldotna High School sports	150,000		
27	field construction - Kenai			
28	Peninsula Borough (HD 33-35)			
29	Soldotna High School track	750,000		
30	replacement - Kenai			
31	Peninsula Borough (HD 33-35)			
32	South Palmer Elementary	13,000,000		
33	School - Matanuska-Susitna			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Borough (HD 13-16)			
4	South Trunk Road Elementary	11,500,000		
5	School - Matanuska-Susitna			
6	Borough (HD 13-16)			
7	Sterling Elementary School	45,000		
8	carpet replacement - Kenai			
9	Peninsula Borough (HD 33-35)			
10	Sterling Elementary School	80,000		
11	primary wing heating			
12	upgrade - Kenai Peninsula			
13	Borough (HD 33-35)			
14	Valley Park Elementary	92,000		
15	school improvements -			
16	Ketchikan Gateway Borough			
17	(HD 1)			
18		*****	*****	
19		***** Department of Health and Social Services	*****	
20		*****	*****	
21	Fairbanks Virology	4,300,000	4,800,000	
22	Laboratory Replacement (HD			
23	1-40)			
24		*****	*****	
25		***** University of Alaska	*****	
26		*****	*****	
27	Anchorage Integrated	71,600,000	71,600,000	
28	Science Facility Phase 1			
29	and 2 (HD 17-32)			
30	Kenai Cultural Arts and	500,000	500,000	
31	Research Center (HD 33-35)			
32	Kenai Peninsula College	3,000,000	3,000,000	
33	Classroom Additions (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	33-35)			
4	Kenai Peninsula College	7,500,000	7,500,000	
5	Student Housing (HD 33-35)			
6	Kodiak College Vocational	10,000,000	10,000,000	
7	Technology Addition Phase I			
8	- Kodiak Island Borough (HD			
9	36)			
10	Matanuska-Susitna Campus	1,500,000	1,500,000	
11	Additions- Planning,			
12	Design, and Construction			
13	(HD 13-16)			
14	UAF - Biological and	32,000,000	32,000,000	
15	Computational Sciences			
16	Facility (HD 7-11)			
17	UAF - Bristol Bay Campus	1,200,000	1,200,000	
18	South Addition (HD 37)			
19	UAF - Ocean Sciences	10,000,000	10,000,000	
20	Facility at Lena Point (HD			
21	3-4)			

(SECTION 5 OF THIS ACT BEGINS ON PAGE 90)

1 \* Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Commerce, Community and Economic Development</b>	
5	1004 General Fund Receipts	5,000,000
6	*** Total Agency Funding ***	\$5,000,000
7	<b>Department of Education and Early Development</b>	
8	1004 General Fund Receipts	260,368,119
9	*** Total Agency Funding ***	\$260,368,119
10	<b>Department of Health and Social Services</b>	
11	1004 General Fund Receipts	4,800,000
12	*** Total Agency Funding ***	\$4,800,000
13	<b>University of Alaska</b>	
14	1004 General Fund Receipts	137,300,000
15	*** Total Agency Funding ***	\$137,300,000
16	* * * * * Total Budget * * * * *	\$407,468,119

17 (SECTION 6 OF THIS ACT BEGINS ON PAGE 91)

1 \* Sec. 6. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. Subject  
 2 to sec. 62 of this Act, the sum of \$60,000,000 is appropriated from the Alaska capital income  
 3 fund to the Department of Transportation and Public Facilities for the following projects in  
 4 the amounts stated:

5 PROJECT	AMOUNT
6 Dowling Road East	\$21,000,000
7 Fairbanks Area, University Avenue/Geist Road/ 8 Johansen intersection	3,500,000
9 McCarthy Road, major maintenance	2,000,000
10 Denali Borough, Stampede Road Improvements	5,000,000
11 Fairbanks, Richardson Highway northbound 12 Chena overflow bridge for gas pipeline	11,000,000
13 DeLong Mountain, port expansion EIS completion	2,000,000
14 North Slope, Foothills West Road EIS	4,000,000
15 North Slope, Bullen Point EIS	5,000,000
16 Dalton Highway, surfacing upgrades	6,500,000

17 \* Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
 18 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
 19 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
 20 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
 21 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development  
 22 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and  
 23 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the  
 24 amounts appropriated by this Act are appropriated conditioned on compliance with the  
 25 program review provisions of AS 37.07.080(h).

26 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
 27 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
 28 funds for the affected program are reduced by the excess if the reductions are consistent with  
 29 applicable federal statutes.

30 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
 31 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected

1 appropriation is reduced by the amount of the shortfall in receipts.

2 \* **Sec. 8. DEPARTMENT OF FISH AND GAME.** The proceeds from the sale of previous  
3 and existing research vessels, including parts and inventory, are appropriated from the general  
4 fund to the Department of Fish and Game for the repair or maintenance of vessels or  
5 equipment.

6 \* **Sec. 9. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
7 claims for losses and the amounts to be received as recovery for losses are appropriated from  
8 the general fund to the

9 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

10 (2) appropriate state agency to mitigate the loss.

11 \* **Sec. 10. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
12 **PROGRAM; INTENT.** (a) It is the intent of the legislature that future National Petroleum  
13 Reserve - Alaska impact mitigation program grants be based on impact directly attributable to  
14 National Petroleum Reserve - Alaska oil and gas activities under 42 U.S.C. 6508 as  
15 demonstrated by the preponderance of evidence submitted by a political subdivision.

16 (b) The amount, estimated to be \$31,623,800, received by the National Petroleum  
17 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31,  
18 2005, is appropriated to the Department of Commerce, Community, and Economic  
19 Development for capital project grants under the National Petroleum Reserve - Alaska impact  
20 grant program.

21 \* **Sec. 11. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding  
22 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
23 on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce,  
24 Community, and Economic Development for the electrical emergencies program.

25 \* **Sec. 12. DEPARTMENT OF PUBLIC SAFETY.** (a) The proceeds from the sale of  
26 Department of Public Safety aircraft and surplus aircraft parts and accessories are  
27 appropriated from the general fund to the Department of Public Safety for the purchase of  
28 replacement aircraft or for aircraft maintenance.

29 (b) The proceeds from the sale of Department of Public Safety vessels and surplus  
30 vessel parts and accessories are appropriated from the general fund to the Department of  
31 Public Safety for the purchase of replacement vessels or for vessel maintenance.

1 \* **Sec. 13. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$38,000 is  
2 appropriated from general fund program receipts to the Department of Administration,  
3 division of finance, for operating costs for the fiscal year ending June 30, 2005.

4 (b) The sum of \$125,000 is appropriated from receipt supported services to the  
5 Department of Administration, division of motor vehicles, for increased operating costs for  
6 the fiscal year ending June 30, 2005.

7 (c) The sum of \$600,000 is appropriated to the Department of Administration, office  
8 of public advocacy, for the operating costs of the agency for the fiscal year ending June 30,  
9 2005, from the following sources in the amounts stated:

10	General fund	\$375,000
11	General fund/program receipts	25,000
12	Statutory designated program receipts	200,000

13 (d) The sum of \$520,000 is appropriated to the Department of Administration, Public  
14 Defender Agency, for the operating costs of the agency for the fiscal year ending June 30,  
15 2005, from the following sources in the amounts stated:

16	General fund	\$475,100
17	General fund/program receipts	24,900
18	Statutory designated program receipts	20,000

19 (e) The sum of \$2,095,000 is appropriated from the general fund to the Department of  
20 Administration, division of risk management, for extraordinary losses incurred at the  
21 Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the  
22 P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities  
23 equipment storage building fire for the fiscal year ending June 30, 2005.

24 (f) The sum of \$122,600 is appropriated from the general fund to the Department of  
25 Administration, division of retirement and benefits, for startup costs related to the  
26 implementation of SB 141 during the fiscal year ending June 30, 2005.

27 (g) The sum of \$100,000 is appropriated from the general fund to the Department of  
28 Administration, division of retirement and benefits, for costs incurred on the development of  
29 tier legislation during the fiscal year ending June 30, 2005.

30 \* **Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**  
31 **DEVELOPMENT.** (a) The sum of \$1,200,000 is appropriated to the Department of

1 Commerce, Community, and Economic Development for the manufacturing extension  
2 program from the following sources in the amounts stated:

3	Federal receipts	\$800,000
4	General Fund	400,000

5 (b) The sum of \$1,520,000 is appropriated to the Department of Commerce,  
6 Community, and Economic Development, Alaska Seafood Marketing Institute, for the export  
7 market access program for the fiscal years ending June 30, 2005, and June 30, 2006, from the  
8 following sources in the amounts stated:

9	Federal receipts	\$1,500,000
10	Receipt supported services	20,000

11 (c) The sum of \$750,000 is appropriated from statutory designated program receipts  
12 to the Department of Commerce, Community, and Economic Development, Alaska Seafood  
13 Marketing Institute, for herring promotion in the overseas market for the fiscal years ending  
14 June 30, 2005, and June 30, 2006.

15 \* Sec. 15. DEPARTMENT OF CORRECTIONS. (a) The sum of \$350,000 is appropriated  
16 from the general fund to the Department of Corrections, institutional facilities, for increased  
17 operating costs for the fiscal year ending June 30, 2005.

18 (b) The sum of \$75,000 is appropriated from the general fund to the Department of  
19 Corrections, institutional facilities, for increased fuel costs for the fiscal year ending June 30,  
20 2005.

21 (c) The sum of \$490,000 is appropriated from the general fund to the Department of  
22 Corrections, inmate health care, for increased operating costs for the fiscal year ending  
23 June 30, 2005.

24 \* Sec. 16. ALASKA COURT SYSTEM. The sum of \$140,000 is appropriated from the  
25 general fund to the Alaska Court System, trial courts, for the Matanuska-Susitna drug court  
26 position for the fiscal years ending June 30, 2005, and June 30, 2006.

27 \* Sec. 17. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
28 sum of \$265,000 is appropriated from Alaska Commission on Postsecondary Education  
29 receipts to the Department of Education and Early Development, Alaska Commission on  
30 Postsecondary Education, for increased operating costs for the fiscal year ending June 30,  
31 2005.

1 (b) The sum of \$109,377 is appropriated from the DEED CIP fund equity account  
 2 (fund code 1191) to the Department of Education and Early Development for payment as a  
 3 grant to the Yukon Koyukuk School District for Alyeska Central School operations for the  
 4 fiscal years ending June 30, 2005, and June 30, 2006.

5 \* Sec. 18. DEPARTMENT OF FISH AND GAME. Section 1, ch. 158, SLA 2004, page  
 6 14, lines 18 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Commercial Fisheries	48,980,200	22,281,500	26,698,700

7  
 8  
 9  
 10 The amount appropriated for Commercial Fisheries includes the unexpended and  
 11 unobligated balance on June 30, 2004, of the Department of Fish and Game receipts  
 12 from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).

13 Southeast Region Fisheries 5,504,600  
 14 Management

15 [THE AMOUNT ALLOCATED FOR SOUTHEAST REGION FISHERIES  
 16 MANAGEMENT INCLUDES THE UNEXPENDED AND UNOBLIGATED BALANCE  
 17 ON JUNE 30, 2004, OF THE DEPARTMENT OF FISH AND GAME RECEIPTS FROM  
 18 COMMERCIAL FISHERIES TEST FISHING OPERATIONS RECEIPTS UNDER  
 19 AS 16.05.050(a)(15).]

20 \* Sec. 19. FISH AND GAME ENFORCEMENT. Section 19, ch. 158, SLA 2004, is  
 21 amended to read:

22 Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement  
 23 of the fish and game laws of the state, the amount deposited in the general fund during  
 24 the fiscal year ending June 30, 2004, from criminal fines, penalties, and forfeitures  
 25 imposed for violation of AS 16 and its implementing regulations and from the sale of  
 26 forfeited property or alternative damages collected under AS 16.05.195, including  
 27 interest earned, is appropriated to the fish and game fund (AS 16.05.100).

28 (b) Appropriations totaling the estimated amount of the deposits described in  
 29 (a) of this section and the remaining unexpended and unobligated balances from prior  
 30 year transfers for these purposes, including interest earned by those prior year  
 31 transfers, are made in sec. 1 of this Act to the Department of Public Safety and the

1 Department of Law for increased enforcement, investigation, and prosecution of state  
 2 fish and game laws. If the amounts of the deposits and unexpended and unobligated  
 3 balances, including interest, fall short of the estimates appropriated in sec. 1 of this  
 4 Act, the amounts appropriated to the Department of Public Safety and the Department  
 5 of Law from the fish and game fund as set out in sec. 1 of this Act are reduced  
 6 proportionately.

7 \* **Sec. 20. FUND TRANSFERS.** (a) The unexpended and unobligated balance on June 30,  
 8 2005, of appropriations made from federal unrestricted receipts is appropriated to the Alaska  
 9 debt retirement fund (AS 37.15.011(a)).

10 (b) The sum of \$6,243,400 is appropriated from the general fund to the information  
 11 services fund (AS 44.21.045(a)).

12 (c) The provision contained in a bill section with the catchline "FUND  
 13 TRANSFERS." in a version of HB 67 that is passed by the First Regular Session of the  
 14 Twenty-Fourth Alaska State Legislature and enacted into law that appropriates the sum of  
 15 \$45,784,100 from the general fund to the Alaska debt retirement fund (AS 37.15.011) is  
 16 repealed and reenacted to read:

17 The sum of \$34,563,300 is appropriated from the general fund to the Alaska  
 18 debt retirement fund (AS 37.15.011).

19 \* **Sec. 21. GAS PIPELINE.** (a) The sum of \$1,200,000 is appropriated to the Department  
 20 of Administration, Alaska Oil and Gas Conservation Commission, for reservoir studies and  
 21 depletion plan evaluations related to the state gas pipeline and to bringing North Slope natural  
 22 gas to market, from the following sources in the amounts stated:

FUND SOURCE	AMOUNT
General fund	\$900,000
Alaska Permanent Fund	300,000
Corporation receipts	

27 (b) The sum of \$9,000,000 is appropriated to the Department of Law, oil, gas and  
 28 mining, for work related to the state gas pipeline and to bringing North Slope natural gas to  
 29 market, and other oil and gas projects, for the fiscal years ending June 30, 2005, and June 30,  
 30 2006, from the following sources in the amounts stated:

FUND SOURCE	AMOUNT
-------------	--------

1	General fund	\$6,750,000
2	Alaska Permanent Fund	2,250,000
3	Corporation receipts	

4 (c) The sum of \$4,500,000 is appropriated to the Department of Natural Resources for  
5 work related to the state gas pipeline and to bringing North Slope natural gas to market, for  
6 the following purposes from the following sources in the amounts stated:

7	PURPOSE	ALLOCATION
8	(1) Risk analysis and royalty issues	\$2,500,000
9	(2) Gas pipeline corridor geologic hazards and	2,000,000
10	resource evaluation	
11	FUND SOURCE	AMOUNT
12	General fund	\$3,375,000
13	Alaska Permanent Fund	1,125,000
14	Corporation receipts	

15 (d) The sum of \$1,525,000 is appropriated to the Department of Natural Resources for  
16 work related to the state gas pipeline and to bringing North Slope natural gas to market, for  
17 the fiscal years ending June 30, 2005, and June 30, 2006, for the following purposes from the  
18 following sources in the amounts stated:

19	PURPOSE	ALLOCATION
20	(1) Bullen Pt. Road right-of-way permitting	\$800,000
21	(2) Division of oil and gas increased workload	675,000
22	(3) Commissioner's office increased workload	50,000
23	FUND SOURCE	AMOUNT
24	Alaska Permanent Fund	\$1,525,000
25	Corporation receipts	

26 (e) The sum of \$5,300,000 is appropriated to the Department of Revenue,  
27 commissioner's office, for work related to the state gas pipeline and to bringing North Slope  
28 natural gas to market, from the following sources in the amounts stated:

29	FUND SOURCE	AMOUNT
30	General fund	\$3,975,000
31	Alaska Permanent Fund	1,325,000

## 1 Corporation receipts

2 (f) The sum of \$2,170,000 is appropriated to the Department of Revenue, Alaska  
 3 Natural Gas Development Authority, for work related to the state gas pipeline and to bringing  
 4 North Slope natural gas to market, from the following sources in the amounts stated:

5 FUND SOURCE	AMOUNT
6 General fund	\$1,627,500
7 Alaska Permanent Fund	542,500
8 Corporation receipts	

9 \* **Sec. 22. OFFICE OF THE GOVERNOR.** (a) The sum of \$125,000 is appropriated from  
 10 Alaska Permanent Fund Corporation receipts to the Office of the Governor for direct support  
 11 of national efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and  
 12 gas exploration and development for the fiscal years ending June 30, 2005, and June 30, 2006.

13 (b) The sum of \$100,000 is appropriated from the general fund to the Office of the  
 14 Governor, executive office, for increased funding for the Northern Forum for the fiscal year  
 15 ending June 30, 2005.

16 (c) The sum of \$385,200 is appropriated from the general fund to the Office of the  
 17 Governor, contingency fund, for reimbursement of funding provided for emergency bulk fuel  
 18 energy loans to small communities for the fiscal year ending June 30, 2005.

19 \* **Sec. 23. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of  
 20 \$194,100 is appropriated from the general fund to the Department of Health and Social  
 21 Services, probation services, for court-ordered operating costs for the fiscal year ending  
 22 June 30, 2005.

23 (b) The unexpended and unobligated balance, estimated to be \$450,000, of pioneers'  
 24 home care and support receipts under AS 47.55.030 collected during the fiscal year ending  
 25 June 30, 2005, is appropriated to the Department of Health and Social Services, pioneers'  
 26 homes, for equipment.

27 (c) The sum of \$200,000 is appropriated from the general fund to the Department of  
 28 Health and Social Services, senior residential services, for increased costs for the fiscal year  
 29 ending June 30, 2005.

30 (d) The sum of \$17,966,700 is appropriated to the Department of Health and Social  
 31 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal

1 year ending June 30, 2005, from the following sources in the amounts stated:

2 Federal receipts \$10,345,300

3 General fund match 7,621,400

4 (e) The sum of \$150,000 is appropriated from receipt supported services to the  
5 Department of Health and Social Services, bureau of vital statistics, for increased operating  
6 costs for the fiscal year ending June 30, 2005.

7 (f) The sum of \$6,171,400 is appropriated to the Department of Health and Social  
8 Services, behavioral health Medicaid services, for increased operating costs for the fiscal year  
9 ending June 30, 2005, from the following sources in the amounts stated:

10 Federal receipts \$3,517,700

11 General fund match 2,653,700

12 \* Sec. 24. JUDGMENTS AND CLAIMS. The sum of \$2,041,900 is appropriated to the  
13 Department of Law, civil division, deputy attorney general, to pay judgments and claims  
14 against the state for the fiscal year ending June 30, 2005, from the following sources in the  
15 following amounts:

16 General fund \$1,992,700

17 Public school trust fund (AS 37.14.110) 49,200

18 \* Sec. 25. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The  
19 amount allocated to the Department of Labor and Workforce Development, management  
20 services, in sec. 1, ch. 158, SLA 2004, page 23, line 23, for the fiscal year ending June 30,  
21 2005, includes the unexpended and unobligated balance on June 30, 2004, of receipts for all  
22 prior fiscal years collected under the Department of Labor and Workforce Development's  
23 federal indirect cost plan for expenditures incurred by the Department of Labor and  
24 Workforce Development.

25 (b) The amount allocated to the Department of Labor and Workforce Development,  
26 vocational rehabilitation administration, in sec. 1, ch. 158, SLA 2004, page 24, lines 23 - 24,  
27 for the fiscal year ending June 30, 2005, includes the unexpended and unobligated balance on  
28 June 30, 2004, of receipts for prior fiscal years collected under the Department of Labor  
29 and Workforce Development's federal indirect cost plan for expenditures incurred by the  
30 Department of Labor and Workforce Development.

31 \* Sec. 26. DEPARTMENT OF LAW. (a) The sum of \$19,100 is appropriated from the

1 general fund to the Department of Law, opinions, appeals and ethics, for outside counsel costs  
2 for the fiscal years ending June 30, 2005, and June 30, 2006.

3 (b) Section 62(b), ch. 82, SLA 2003, is amended to read:

4 (b) The unexpended and unobligated balance, remaining after the  
5 appropriation made by (a) of this section, of the appropriation made in sec. 131, ch.  
6 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and  
7 ALECSYS conversion - \$1,493,800) is reappropriated to the Department of Law for  
8 the fiscal years ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for  
9 work on statehood defense issues.

10 (c) Section 16(b), ch. 159, SLA 2004, is amended to read:

11 (b) The sum of \$175,000 [~~\$100,000~~] of the unappropriated and unobligated  
12 balance of income accrued on or before June 30, 2004, in the fund described in (a)(2)  
13 of this section is appropriated to the Department of Law for the fiscal years ending  
14 June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for the purposes of  
15 restoring, replacing, or enhancing resources or services injured or lost as a result of the  
16 Exxon Valdez oil spill through analysis of continuing injury from the oil spill and  
17 development of restoration options.

18 (d) Section 22(c), ch. 159, SLA 2004, is amended to read:

19 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon  
20 Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for  
21 studies and analyses related to oil remaining in the environment from the Exxon  
22 Valdez oil spill and to injury resulting from that spill for the fiscal years ending  
23 June 30, 2004, [AND] June 30, 2005, and June 30, 2006.

24 \* **Sec. 27. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) The  
25 federal receipts authorized by RPL 09-5-0001 are appropriated to the Department of Military  
26 and Veterans' Affairs for the operations of the Alaska aviation safety project for the fiscal  
27 years ending June 30, 2005, and June 30, 2006.

28 (b) The sum of \$178,700 is appropriated from the general fund to the Department of  
29 Military and Veterans' Affairs, national guard military headquarters, for increased operating  
30 costs for the fiscal year ending June 30, 2005.

31 (c) The sum of \$30,900 is appropriated from the general fund to the Department of

1 Military and Veterans' Affairs, air guard facilities maintenance, for increased operating costs  
 2 for the fiscal year ending June 30, 2005.

3 (d) The sum of \$52,600 is appropriated from the general fund to the Department of  
 4 Military and Veterans' Affairs, Alaska military youth academy, for increased operating costs  
 5 for the fiscal year ending June 30, 2005.

6 \* **Sec. 28.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$36,902,700 is  
 7 appropriated from the general fund to the Department of Natural Resources, fire suppression  
 8 activity, for operating costs for the fiscal year ending June 30, 2005.

9 (b) Section 1, ch. 158, SLA 2004, page 27, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
12 Resource Development	68,229,200	<u>26,798,800</u>	<u>41,430,400</u>
		[26,698,800]	[41,530,400]

14 \* **Sec. 29.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 159, SLA 2004, page 32,  
 15 lines 17 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
18 Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>
19 Improvements (ED 99)	[1,080,300]	[1,080,300]

20 \* **Sec. 30.** DEPARTMENT OF REVENUE. (a) The sum of \$1,100,000 is appropriated to  
 21 the Department of Revenue, Alaska State Pension Investment Board, for increased operating  
 22 costs for the fiscal year ending June 30, 2005, from the following sources:

23 Public employees' retirement trust fund	\$704,000
24 Teachers' retirement system fund	374,000
25 Judicial retirement system	15,000
26 National Guard retirement system	7,000

27 (b) The sum of \$1,500,000 is appropriated from Alaska Permanent Fund Corporation  
 28 receipts to the Department of Revenue, APFC custody and management fees, for increased  
 29 operating costs for the fiscal year ending June 30, 2005.

30 \* **Sec. 31.** STATE DEBT AND OTHER OBLIGATIONS. (a) Section 33(b), ch. 158, SLA  
 31 2004, is amended to read:

1 (b) The sum of \$73,031,200 [\$81,870,084] is appropriated to the Department  
2 of Education and Early Development for state aid for costs of school construction  
3 under AS 14.11.100 from the following sources:

4 Alaska debt retirement fund \$40,449,400 [\$51,670,084]  
5 (AS 37.15.011)

6 School fund (AS 43.50.140) 32,581,800 [30,200,000]

7 (b) Notwithstanding sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec.  
8 33(f)(3), ch. 158, SLA 2004 (Department of Commerce, Community, and Economic  
9 Development, Metlakatla Power and Light, utility plant and capital additions - \$1,191,964),  
10 lapses June 30, 2006, and the Department of Commerce, Community, and Economic  
11 Development is authorized for the fiscal year ending June 30, 2006, to pay debt service on  
12 outstanding debt authorized by AS 42.45.065.

13 \* **Sec. 32. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)  
14 The sum of \$930,000 is appropriated from the general fund to the Department of  
15 Transportation and Public Facilities for construction of the Chandalar maintenance station.

16 (b) The sum of \$743,400 is appropriated from the general fund to the Department of  
17 Transportation and Public Facilities for emergency and nonroutine maintenance.

18 (c) The sum of \$1,001,400 is appropriated from the International Airports Revenue  
19 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage  
20 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

21 (d) The sum of \$274,800 is appropriated from the International Airports Revenue  
22 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage  
23 airport field and equipment maintenance, for increased utilities costs for the fiscal year ending  
24 June 30, 2005.

25 (e) The sum of \$249,900 is appropriated from the general fund to the Department of  
26 Transportation and Public Facilities, central region facilities, for increased fuel and other  
27 operating costs for the fiscal year ending June 30, 2005.

28 (f) The sum of \$465,500 is appropriated from the general fund to the Department of  
29 Transportation and Public Facilities, northern region facilities, for increased fuel and utilities  
30 costs for the fiscal year ending June 30, 2005.

31 (g) The sum of \$1,274,400 is appropriated from the general fund to the Department of

1 Transportation and Public Facilities, central region highways and aviation, for increased fuel,  
2 utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

3 (h) The sum of \$1,399,500 is appropriated from the general fund to the Department of  
4 Transportation and Public Facilities, northern region highways and aviation, for increased  
5 fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

6 (i) The sum of \$263,400 is appropriated from the general fund to the Department of  
7 Transportation and Public Facilities, southeast region highways and aviation, for increased  
8 fuel, commodities, and other operating costs for the fiscal year ending June 30, 2005.

9 (j) The sum of \$1,100,000 is appropriated from the highways equipment working  
10 capital fund to the Department of Transportation and Public Facilities, state equipment fleet  
11 administration, for increased fuel costs for the fiscal year ending June 30, 2005.

12 (k) The sum of \$400,000 is appropriated from the general fund to the Department of  
13 Transportation and Public Facilities, statewide information systems, for increased operating  
14 costs for the fiscal year ending June 30, 2005.

15 (l) The sum of \$68,000 is appropriated from the general fund to the Department of  
16 Transportation and Public Facilities, central region highways and aviation, for increased  
17 operating costs at the King Salmon airport for the fiscal year ending June 30, 2005.

18 (m) The sum of \$140,000 is appropriated to the Department of Transportation and  
19 Public Facilities, human resources, for increased operating costs for the fiscal year ending  
20 June 30, 2005, from the following sources in the amounts stated:

21	Highways equipment working capital fund (AS 44.68.210)	\$20,000
22	International Airports Revenue Fund (AS 37.15.430(a))	35,000
23	Capital improvement project receipts	55,000
24	Alaska marine highway system fund (AS 19.65.060(a))	30,000

25 (n) Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33, is amended to read:

26 ALLOCATIONS

27 Nunapitchuk: Airport 1,400,000

28 and access improvements

29 [RELOCATION] (ED 38)

30 (o) Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch.  
31 1, SLA 2003, is amended to read:

## 1 ALLOCATIONS

2 Nunapitchuk: Airport 5,000,000

3 and access improvements

4 [RELOCATION] (ED 38)

5 (p) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e),  
6 ch. 1, SLA 2003, is amended to read:

## 7 ALLOCATIONS

8 Nunapitchuk: Airport 1,200,000

9 and access improvements

10 [RELOCATION] (ED 39)

11 (q) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,  
12 and by sec. 15(g), ch. 82, SLA 2003, is amended to read:13 (a) Subject to (b) of this section, the amount earned by the investments  
14 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction  
15 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2005 [2003], after  
16 any payment required under 26 U.S.C. 148, not to exceed \$33,434,500 [\$31,100,000],  
17 is appropriated from the International Airports Construction Fund (AS 37 15.420) to  
18 the Department of Transportation and Public Facilities for construction costs of the  
19 Anchorage International Airport Terminal Redevelopment Project.20 (r) The sum of \$127,700 is appropriated from the International Airports Revenue  
21 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Fairbanks  
22 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.23 (s) The sum of \$3,400,000 is appropriated from Adak airport operations, federal  
24 receipts, to the Department of Transportation and Public Facilities to repair and replace  
25 buildings, air field lighting, and dewatering systems at the Adak airport.26 \* **Sec. 33. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**  
27 **FEDERAL PROJECTS.** (a) The appropriation to the Department of Transportation and  
28 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,  
29 page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, is increased by appropriating  
30 from federal receipts an additional \$18,000,000, to be allocated as follows:

31 (1) Bethel: Airport Parallel Runway and Other \$16,000,000

1 Improvements (HD 38)  
 2 (2) Hooper Bay: Airport and Access 2,000,000  
 3 Road Repairs (HD 39)

4 (b) The appropriation to the Department of Transportation and Public Facilities for  
 5 the Surface Transportation Program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 -  
 6 13, as amended by sec. 15(b), ch. 6, SLA 2005, is increased by appropriating from federal  
 7 receipts an additional \$8,725,000, to be allocated as follows:

8	(1) Southeast: Mid Region Access EIS (HD 91)	\$2,000,000
9	(2) Statewide: Comprehensive Highway	500,000
10	Safety Plan (HD 99)	
11	(3) Statewide: Electronic Crash Web Enablement	400,000
12	Form 12-200 and Data Transfer (HD 99)	
13	(4) Statewide: Emergency Bridge Replacement (HD 99)	800,000
14	(5) Statewide: Intelligent Transportation Systems	1,350,000
15	Implementation Plan (IWAYS) (HD 99)	
16	(6) Statewide: Road/Highway Functional	400,000
17	Classification Review (HD 99)	
18	(7) Statewide: Material Site Investigation (HD 99)	500,000
19	(8) Statewide: Milepost and Destination	1,300,000
20	Signs (HD 99)	
21	(9) Statewide: National Highway System and	400,000
22	Non-National Highway System Anti-icing	
23	Program (HD 99)	
24	(10) Statewide: Traveler Information Signs (HD 99)	325,000
25	(11) Glenn Highway: Milepost 58, Milepost 60,	750,000
26	and Milepost 97 Slides Repair (HD 70)	

27 \* Sec. 34. UNIVERSITY OF ALASKA. The sum of \$75,000 is appropriated from the  
 28 general fund to the University of Alaska Fairbanks for the Future Farmers of America state  
 29 director position for the fiscal years ending June 30, 2005, and June 30, 2006.

30 \* Sec. 35. RATIFICATIONS. (a) The following departmental expenditures made in fiscal  
 31 year 2003 are ratified to reverse the negative account balances in the Alaska state accounting

1 system in the amounts listed for the AR number. The appropriations from which these  
2 expenditures were actually paid are amended by increasing those appropriations by the  
3 amount listed as follows:

4 Department of Health and Social Services

5 AR22520-03 Medical Assistance \$13,390,029.73

6 (b) The expenditures by the Department of Natural Resources for fire suppression for  
7 the fiscal year ending June 30, 2004 (AR37313-04 Fire General Fund), are ratified in the  
8 amount of \$2,010,200.

9 (c) The expenditures by the Department of Corrections cited in Recommendation No.  
10 44 of the State of Alaska Single Audit for the fiscal year ending June 30, 2002 (AR50566-02  
11 Parole Board) are ratified in the amount of \$62,129.

12 (d) The expenditures by the Department of Commerce, Community, and Economic  
13 Development for a qualified trade association contract for the fiscal years ending June 30,  
14 2003, and June 30, 2004, are ratified in the amount of \$158,174.

15 \* Sec. 36. HOUSE DISTRICTS 1 - 5. Section 56(a)(3), ch. 82, SLA 2003, is amended to  
16 read:

17 (3) Department of	payment as a grant under	150,000
18 Community and	AS 37.05.316 to the	
19 Economic Development	Southeast Conference	
20	for fiscal years 2004,	
21	[AND] 2005, <u>and 2006</u>	
22	for reviving Southeast	
23	Alaska's economy	

24 \* Sec. 37. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the  
25 appropriation made in sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake  
26 design, phase 3 - \$29,778) is reappropriated to the Department of Commerce, Community,  
27 and Economic Development for payment as a grant under AS 37.06.010 to the City of Kake  
28 for capital projects and improvements.

29 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,  
30 ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up - \$11,027); sec.  
31 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment -

1 \$20,000); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock  
2 upgrades - \$25,711) are reappropriated to the Department of Commerce, Community, and  
3 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated  
4 community of Tatitlek for community facilities and equipment.

5 (c) The unexpended and unobligated balances of the appropriations made in sec. 8(a),  
6 ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements -  
7 \$28,798); and sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community  
8 projects and improvements - \$1,070) are reappropriated to the Department of Commerce,  
9 Community, and Economic Development for payment as a grant under AS 37.06.020 to the  
10 unincorporated community of Chenega Bay for community facilities and equipment.

11 \* **Sec. 38. HOUSE DISTRICT 6.** (a) The unexpended and unobligated balance of the  
12 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western  
13 interior regional training center construction - \$150,000) is reappropriated to the Department  
14 of Commerce, Community, and Economic Development for payment as a grant under  
15 AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training  
16 center.

17 (b) The unexpended and unobligated balances of the appropriations made in sec. 8,  
18 ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements -  
19 \$2,223); and sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose  
20 facility - \$26,238) are reappropriated to the Department of Commerce, Community, and  
21 Economic Development for payment as a grant under AS 37.05.317 to the unincorporated  
22 community of Arctic Village for debt repayment and other community projects.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,  
24 ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement - \$25,342)  
25 is reappropriated to the Department of Commerce, Community, and Economic Development  
26 for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for  
27 community facilities and equipment.

28 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,  
29 ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic - \$25,000); and sec. 8, ch. 159,  
30 SLA 2004, page 61, line 8 (Nulato, community projects and improvements - \$5,496) are  
31 reappropriated to the Department of Commerce, Community, and Economic Development for

1 payment as a grant under AS 37.05.315 to the City of Nulato for equipment purchases and  
2 community improvements.

3 (e) The unexpended and unobligated balances of the appropriations made in sec. 82,  
4 ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999  
5 (Stevens Village, purchase of a dump truck); and sec. 100, ch. 2, FSSLA 1999, page 94, lines  
6 23 - 24 (Stevens Village, landfill dump truck - \$25,022) are reappropriated to the Department  
7 of Commerce, Community, and Economic Development for payment as a grant under  
8 AS 37.05.317 to the unincorporated community of Stevens Village for community facilities  
9 and equipment.

10 \* **Sec. 39. HOUSE DISTRICTS 7 - 11.** (a) The unexpended and unobligated balances of  
11 the appropriations made in sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line  
12 4 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue,  
13 replace command vehicle - \$28,000); and sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7  
14 (Fairbanks North Star Borough, emergency medical services, replace ambulance - \$91,000)  
15 are reappropriated to the Department of Commerce, Community, and Economic Development  
16 for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena  
17 Hot Springs Road public safety radio upgrades.

18 (b) The sum of \$564,300 is appropriated from the general fund to the Department of  
19 Commerce, Community, and Economic Development for payment as a grant under  
20 AS 37.05.315 to the Fairbanks North Star Borough for a scoreboard for the Carlson Center.

21 (c) The sum of \$946,000 is appropriated from the general fund to the Department of  
22 Commerce, Community, and Economic Development for payment as a grant under  
23 AS 37.05.315 to the Fairbanks North Star Borough for the Chena River Park boat dock.

24 (d) The sum of \$421,500 is appropriated from the general fund to the Department of  
25 Commerce, Community, and Economic Development for payment as grants under  
26 AS 37.05.315 to the Fairbanks North Star Borough for capital projects on the school district  
27 small grants list.

28 \* **Sec. 40. HOUSE DISTRICT 9.** (a) The unexpended and unobligated balance of the  
29 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks,  
30 Chena River/Wendell Street bridge, repair bridge deck - \$125,000) is reappropriated to the  
31 Department of Commerce, Community, and Economic Development for payment as a grant

1 under AS 37.05.315 to the City of Fairbanks for downtown street improvements.

2 (b) Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3, is  
3 amended to read:

4		APPROPRIATION	OTHER
5		ITEMS	FUNDS
6	Fairbanks Americans with Disabilities	250,000	250,000

7 Act (ADA), Department of Justice (DOJ)

8 Improvements and Other Improvements to

9 City-owned Buildings (ED 29-34)

10 \* Sec. 41. HOUSE DISTRICTS 11 - 12. The unexpended and unobligated balance of that  
11 portion of the appropriation made in sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12  
12 (village safe water grants matched by federal EPA - \$21,881,200), and allocated on page 45.  
13 lines 10 - 11 (Badger Richardson water supply design - \$1,000,000) fund with Alaska  
14 Housing Finance Corporation receipts is reappropriated to the Department of Commerce,  
15 Community, and Economic Development for payment as follows:

16 (1) as grants under AS 37.05.315 to the following municipalities for the  
17 projects listed and in the amounts specified:

18	MUNICIPALITY	PROJECT	AMOUNT
19	Fairbanks North Star Borough	District 11 road service	\$104,810
20		area improvements	
21	Fairbanks North Star Borough	District 12 road service	31,620
22		area improvements	
23	Fairbanks North Star Borough	North Pole High School	10,000
24		vocational education	
25		equipment	
26	City of North Pole	North Pole Senior Center	22,659
27		renovation and	
28		weatherization	

29 (2) as grants under AS 37.05.316 to the following recipients for the projects  
30 listed and in the amounts specified:

31	RECIPIENT	PROJECT	AMOUNT
----	-----------	---------	--------

1	Fairbanks Soil and Water	noxious weed control	\$ 10,000
2	Conservation District		
3	Fairbanks Soil and Water	Chena Slough adaptive	100,000
4	Conservation District	restoration work	
5	North Star Volunteer Fire	purchase emergency	100,000
6	Department	equipment	

7 \* Sec. 42. HOUSE DISTRICT 12. (a) The unexpended and unobligated balances of the  
 8 appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna,  
 9 community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line  
 10 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004,  
 11 page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a),  
 12 ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements -  
 13 \$175,747) are reappropriated to the Department of Commerce, Community, and Economic  
 14 Development for payment as grants under AS 37.05.316 to the following recipients for the  
 15 projects specified in the amounts specified:

16	RECIPIENT	PROJECT	AMOUNT
17	(1) Salcha-Delta Soil and Water	noxious weed removal	\$10,000
18	Conservation District		
19	(2) Copper Valley Development	abandoned vehicle and	15,000
20	Association, Inc.	metals removal	
21	(3) Salcha Fair Association, Inc.	fairground electrical,	14,000
22		maintenance, and other	
23		improvements	
24	(4) Copper Valley Community	building extension	50,000
25	Library Association		
26	(5) Chickaloon Fire Service	purchase pumper truck	87,000
27	Corporation	and fire-fighting	
28		equipment and	
29		training	
30	(6) Lake Louise Nonprofit	purchase fire-fighting	14,000
31	Corporation	equipment	



1 Plant Aeration Improvements

2 Phase 2, and Small Boat

3 Harbor Sewer and Pump

4 Out Facility Improvements

5 (ED 12)

6 (d) The unexpended and unobligated balance of the appropriation made in sec. 100,  
7 ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000  
8 (Nelchina/Mendeltna, community hall and solid waste project - \$26,368) is reappropriated to  
9 the Department of Commerce, Community, and Economic Development for payment as a  
10 grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for  
11 community projects and improvements.

12 \* Sec. 43. HOUSE DISTRICTS 13 -16. (a) The unexpended and unobligated balance of  
13 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-  
14 Susitna Borough, design and engineering of Tyone River weir - \$14,000) is reappropriated to  
15 the Department of Commerce, Community, and Economic Development for payment as a  
16 grant under AS 37.06.010 to the Matanuska-Susitna Borough design and engineering of a  
17 Tyone River weir.

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
19 ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical  
20 preservation - \$59,500) is reappropriated to the Department of Commerce, Community, and  
21 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna  
22 Borough for historical preservation.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.  
24 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services  
25 projects - \$241,000) is reappropriated to the Department of Commerce, Community, and  
26 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna  
27 Borough for recreational services projects.

28 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
29 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities - \$705,000) is  
30 reappropriated to the Department of Commerce, Community, and Economic Development for  
31 payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements

1 along the Palmer-Wasilla Highway extension.

2 (e) That portion of the unexpended and unobligated balance of the appropriation made  
3 in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32,  
4 through page 38, line 3 (Wasilla, septage facility emergency generator - \$61,900) is  
5 reappropriated to the Department of Environmental Conservation for payment as a grant  
6 under AS 46.03.030 to the City of Wasilla for a sewer plant expansion project.

7 (f) The unexpended and unobligated balance of the appropriation made in sec.  
8 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port  
9 development and associated rail line improvements - \$4,500,000) is reappropriated to the  
10 Department of Commerce, Community, and Economic Development for payment as a grant  
11 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port  
12 development and associated rail line improvements.

13 (g) The unexpended and unobligated balance of the appropriation made in sec.  
14 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port  
15 development and associated rail line improvements within the borough) is reappropriated to  
16 the Department of Commerce, Community, and Economic Development for payment as a  
17 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port  
18 development and associated rail line improvements.

19 (h) The unexpended and unobligated balance of the appropriation made in sec. 40(b),  
20 ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development - \$900,000) is  
21 reappropriated to the Department of Commerce, Community, and Economic Development for  
22 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic  
23 development.

24 (i) The sum of \$500,000 is appropriated from the general fund to the Department of  
25 Commerce, Community, and Economic Development for payment as a grant under  
26 AS 37.05.315 to the City of Wasilla for the Mission Hills water line extension.

27 (j) The sum of \$125,000 is appropriated from the general fund to the Department of  
28 Commerce, Community, and Economic Development for payment as a grant under  
29 AS 37.05.315 to the City of Wasilla for design of an extension of East Susitna Avenue.

30 (k) The sum of \$260,000 is appropriated from the general fund to the Department of  
31 Commerce, Community, and Economic Development for payment as a grant under

1 AS 37.05.315 to the City of Wasilla for emergency generators for the sports complex.

2 (l) The sum of \$2,000,000 is appropriated from the general fund to the Department of  
3 Commerce, Community, and Economic Development for payment as a grant under  
4 AS 37.05.315 to the City of Wasilla for the Wasilla to Big Lake trail.

5 (m) The unexpended and unobligated balance of the appropriation made in sec. 131,  
6 ch. 139, SLA 1998, page 39, line 29, through page 40, line 4 (Wasilla, Old Knik  
7 landfill/Smith Ball Field ground water investigation - \$50,000) is reappropriated to the  
8 Department of Commerce, Community, and Economic Development for payment as a grant  
9 under AS 37.05.315 to the City of Wasilla for Old Knik landfill/Smith Ball Fields ground  
10 water investigation.

11 \* **Sec. 44. HOUSE DISTRICTS 17 - 32.** (a) The unexpended and unobligated balance of  
12 the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of  
13 Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or  
14 improvements - \$125,000) is reappropriated to the Department of Natural Resources for a  
15 tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30,  
16 2006, and June 30, 2007.

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
18 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound  
19 barrier wall construction - \$80,000) is reappropriated to the Department of Commerce,  
20 Community, and Economic Development for payment as a grant under AS 37.05.315 to the  
21 Municipality of Anchorage for Campbell Lake improvements.

22 (c) That portion of the unexpended and unobligated balance of the appropriation made  
23 by sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d),  
24 ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for  
25 payment as a grant to the Anchorage Boys and Girls Club is reappropriated to the Department  
26 of Commerce, Community, and Economic Development for payment as a grant under  
27 AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the  
28 purchase of equipment and supplies.

29 \* **Sec. 45. HOUSE DISTRICT 34.** (a) The unexpended and unobligated balance of the  
30 appropriation made in sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula  
31 Borough, Ninilchik Emergency Services, tanker truck - \$18,250) is reappropriated to the

1 Department of Commerce, Community, and Economic Development for payment as a grant  
2 under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.

3 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
4 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling  
5 Community Club, multipurpose facility phase II - \$42,250) is reappropriated to the  
6 Department of Commerce, Community, and Economic Development for payment as a grant  
7 under AS 37.05.316 to the Sterling Community Club for multipurpose facility phase II.

8 \* Sec. 46. HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the  
9 appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road  
10 work and fencing at dump - \$12,200) is reappropriated to the Department of Commerce,  
11 Community, and Economic Development for payment as a grant under AS 37.06.010 to the  
12 City of Nondalton for community facilities and equipment.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
14 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design -  
15 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic  
16 Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30,  
17 2006, to the City of Akhiok for a bulk fuel purchase.

18 \* Sec. 47. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the  
19 appropriation made in sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA  
20 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof,  
21 sprinkler system, library and computer room relocation, and remodel in accordance with sec.  
22 2(e), ch. 129, SLA 1998 - \$1,791,585) is reappropriated to the Department of Education and  
23 Early Development for Bristol Bay Borough Schools, Naknek school sprinkler system, library  
24 and computer room relocation, and remodel, in accordance with the project description set out  
25 in sec. 2(e), ch. 129, SLA 1998.

26 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,  
27 ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point - fuel farm upgrade - \$25,000); and sec.  
28 100, ch. 2, FSSLA 1999, Page 88, lines 28 - 29, as amended in sec. 72(c), ch. 1, SSSLA 2002  
29 (Pilot Point - repair of landfill road) are reappropriated to the Department of Commerce,  
30 Community, and Economic Development for payment as a grant under AS 37.06.010 to the  
31 City of Pilot Point for capital projects and improvements.

1 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,  
2 ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system  
3 improvements - \$25,000) is reappropriated to the Department of Commerce, Community, and  
4 Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending  
5 June 30, 2006, to the City of Saint George for bulk fuel purchase.

6 \* Sec. 48. HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the  
7 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmautluak, erosion  
8 control - \$25,002); and sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec.  
9 24, ch. 1, SSSLA 2002 (Atmautluak, erosion control and community center, \$51,404) are  
10 reappropriated to the Department of Commerce, Community, and Economic Development for  
11 payment as a grant under AS 37.06.020 to the unincorporated community of Atmautluak for  
12 community facilities and equipment.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
14 ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended in sec. 44(a), ch. 159, SLA 2004  
15 (Kwethluk, road and parking lot construction) is reappropriated to the Department of  
16 Commerce, Community, and Economic Development for payment as a grant under  
17 AS 37.06.010 to the City of Kwethluk for community facilities and equipment.

18 (c) The unexpended and unobligated balances of the appropriations made in sec. 131,  
19 ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak community hall completion - \$31,191);  
20 and sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment -  
21 \$25,411) are reappropriated to the Department of Commerce, Community, and Economic  
22 Development for payment as a grant under AS 37.06.020 to the unincorporated community of  
23 Tununak for community facilities and equipment.

24 \* Sec. 49. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the  
25 appropriations made in sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper eat  
26 with cabin - \$25,000); and sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat  
27 harbor - \$20,000) are reappropriated to the Department of Commerce, Community, and  
28 Economic Development for payment as a grant under AS 37.06.010 to the City of Golovin for  
29 community facilities and equipment.

30 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,  
31 ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment -

1 \$25,000); sec. 9, ch. 4, FSSLA 1994, page 4, line 20, as amended by sec. 46(f), ch. 2, FSSLA  
2 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment); sec.  
3 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment -  
4 \$25,000); sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service - \$25,000);  
5 and sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and  
6 improvements - \$25,000) are reappropriated to the Department of Commerce, Community,  
7 and Economic Development for payment as a grant under AS 37.06.010 to the City of Wales  
8 for community facilities and equipment.

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
10 135, SLA 2000, page 56, lines 28 - 29 (White Mountain - bulk fuel tank farm relocation -  
11 \$26,265) is reappropriated to the Department of Commerce, Community, and Economic  
12 Development for payment as a grant under AS 37.06.010 to the City of White Mountain for  
13 community facilities and equipment.

14 \* **Sec. 50. HOUSE DISTRICT 40.** (a) The unexpended and unobligated balances of the  
15 appropriations made in sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik,  
16 community cultural center with outdoor playground design project - \$25,000); sec. 1, ch. 1,  
17 SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair - \$10,341); and  
18 sec. 8(b)(41), ch. 159, SLA 2004 (Selawik - community projects and improvements - \$1,220)  
19 are reappropriated to the Department of Commerce, Community, and Economic Development  
20 for payment as a grant under AS 37.06.010 to the City of Selawik for community facilities  
21 and equipment.

22 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
23 ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock - \$10,000) is reappropriated to the  
24 Department of Commerce, Community, and Economic Development for payment as a grant  
25 under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.

26 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
27 135, SLA 2000, page 56, lines 23 - 24 (Wainwright - TV cable upgrade - \$25,000) is  
28 reappropriated to the Department of Commerce, Community, and Economic Development for  
29 payment as a grant under AS 37.06.010 to the City of Wainwright for community facilities  
30 and equipment.

31 \* **Sec. 51. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) Section

1 62(a), ch. 82, SLA 2003, is amended to read:

2 (a) The unexpended and unobligated balance, not to exceed \$400,000, of the  
3 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27  
4 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is  
5 reappropriated to the Legislative Budget and Audit Committee for the fiscal years  
6 ending June 30, 2004, [AND] June 30, 2005, June 30, 2006, and June 30, 2007, for  
7 contracts with the Department of Natural Resources and Department of Fish and  
8 Game for the purpose of gathering and preparing data regarding potential navigable  
9 water and RS 2477 rights-of-way assertions.

10 (b) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.  
11 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council,  
12 office of victims' rights - \$481,600) that is appropriated from permanent fund dividend  
13 appropriations in lieu of dividends to criminals is reappropriated to the Legislative Council for  
14 the office of victims' rights.

15 (c) The unexpended and unobligated balances of the appropriations made by sec.  
16 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual  
17 meeting expenses for fiscal years 2003, 2004, and 2005 - \$300,000); and sec. 81(e), ch. 1,  
18 SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held  
19 in 2004) are reappropriated to the Legislative Council to the council chair account.

20 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.  
21 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council,  
22 council and subcommittees - \$1,289,400) that was directed by the Legislative Council to the  
23 council chair is reappropriated to the Legislative Council to the council chair account.

24 (e) The unexpended and unobligated balances of the appropriation made by sec. 1, ch.  
25 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and  
26 Audit Committee, committee expenses - \$922,400); and that portion of the appropriation  
27 made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit  
28 Committee to the account in the legislative audit division for committee expenses are  
29 reappropriated to the Legislative Budget and Audit Committee for committee expenses.

30 (f) Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004, is  
31 amended to read:

1           Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.

2           The unexpended and unobligated balance, not to exceed \$150,000, of the  
 3           appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on  
 4           page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -  
 5           \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years  
 6           ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for sunset and  
 7           performance audits.

8           (g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.  
 9           158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council,  
 10          administrative services - \$7,987,100) and page 37, line 15 (Legislative Council, legal and  
 11          research services - \$2,427,300) is reappropriated to the legislative operating budget for senate  
 12          operations.

13          \* **Sec. 52.** DEPARTMENT OF ADMINISTRATION. (a) Section 1, ch. 158, SLA 2004,  
 14          page 5, lines 21 - 26, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUNDS	FUNDS
15			
16			
17	Public Communications Services	<u>5,384,400</u>	<u>4,160,700</u>
18		[5,684,400]	1,223,700
19	Public Broadcasting	54,200	
20	Commission		
21	Public Broadcasting - Radio	2,469,900	
22	Public Broadcasting - T.V.	754,300	
23	Satellite Infrastructure	<u>2,106,000</u>	
24		[2,406,000]	

25          (b) The sum of \$300,000 is appropriated from the general fund to the information  
 26          services fund (AS 44.21.045(a)).

27          \* **Sec. 53.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 28          DEVELOPMENT. (a) The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the  
 29          appropriation to the Department of Commerce, Community, and Economic Development for  
 30          payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch.  
 31          1, SSSLA 2002, is extended to June 30, 2006.

1 (b) The sum of \$900,000 is appropriated from the general fund to the Department of  
 2 Commerce, Community, and Economic Development for payment as a grant under  
 3 AS 37.05.316 to the Alaska Housing Finance Corporation for construction of the cold climate  
 4 housing research center.

5 (c) The sum of \$93,200 is appropriated from the general fund to the Department of  
 6 Commerce, Community, and Economic Development for payment as a grant under  
 7 AS 37.05.316 to Big Brothers, Big Sisters of Alaska for statewide information system  
 8 upgrades.

9 (d) The sum of \$900,000 is appropriated from the general fund to the Department of  
 10 Commerce, Community, and Economic Development for payment as a grant under  
 11 AS 37.05.316 to the Alaska Housing Finance Corporation for construction of the cold climate  
 12 housing research center.

13 (e) The sum of \$40,000 is appropriated from the general fund to the Department of  
 14 Commerce, Community, and Economic Development for payment as a grant under  
 15 AS 37.05.316 to the Alaska State Fair for design and construction of an agribusiness pavilion.

16 \* Sec. 54. DEPARTMENT OF CORRECTIONS. The lapse date of the appropriation made  
 17 in sec. 1, ch. 157, SLA 2004, page 2, line 22 (Department of Corrections, inmate health care -  
 18 \$4,891,400) is extended to June 30, 2006.

19 \* Sec. 55. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund  
 20 balances on June 30, 2005, of the appropriations made in sec. 1, ch. 158, SLA 2004, page 16,  
 21 line 15 (commissions/special offices - \$1,386,400); sec. 1, ch. 158, SLA 2004, page 16, line  
 22 17 (executive operations - \$9,343,800); sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of  
 23 management and budget - \$1,950,300); sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant  
 24 governor - \$897,700); and sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections - \$2,228,800)  
 25 are reappropriated to the Office of the Governor for operating costs for the fiscal year ending  
 26 June 30, 2006.

27 \* Sec. 56. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch.  
 28 158, SLA 2004, page 20, lines 5 - 10, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
31 Public Assistance	<u>229,183,600</u>	<u>107,574,500</u>	121,609,100

1 [231,907,400] [110,298,300]

2 Alaska Temporary 44,796,900

3 Assistance Program

4 Adult Public Assistance 54,622,600

5 [57,161,400]

6 Child Care Benefits 46,015,100

7 General Relief Assistance 1,314,000

8 [1,499,000]

9 (b) The sum of \$2,723,800 is appropriated from the general fund to the Department of  
10 Health and Social Services for the following projects in the following amounts:

11 PROJECT	AMOUNT
12 Emergency medical services	\$ 425,000
13 ambulances and equipment statewide, 14 match for Code Blue project (ED 99)	
15 Juneau Pioneers' Home roof replacement	1,000,000
16 Pioneers' Homes deferred maintenance, 17 renovation, repair, and equipment	1,298,000

18 (c) The unexpended and unobligated balance as of June 30, 2005, not to exceed  
19 \$199,200, of that portion of the appropriation made in sec. 1, ch. 157, SLA 2004, page 3, line  
20 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral  
21 health, services to the seriously mentally ill - \$8,878,300) that was made from mental health  
22 trust authorized receipts is reappropriated to the Department of Health and Social Services,  
23 services to the seriously mentally ill, for expenses related to the community planning project  
24 and independent case management for the fiscal year ending June 30, 2006.

25 \* **Sec. 57. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** The  
26 unexpended and unobligated balance on June 30, 2005, estimated to be \$48,500, of the  
27 appropriation made in sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined  
28 support maintenance site clean-up - \$200,000), is reappropriated to the Department of  
29 Military and Veterans' Affairs for statewide emergency communications.

30 \* **Sec. 58. DEPARTMENT OF NATURAL RESOURCES.** (a) Section 24(n), ch. 159,  
31 SLA 2004, is amended to read:

1 (n) The sum of \$500,000 in federal unrestricted receipts expenditure  
 2 authorization is appropriated to the Department of Natural Resources, division of  
 3 agriculture, in price support for the ongoing milk production to assist the Alaska  
 4 Dairy Industry with the [FOR MATCHING FUNDS FOR LIVESTOCK  
 5 TRANSPORTATION AND INFRASTRUCTURE COSTS AS THE RESULT OF  
 6 THE GOVERNOR'S APRIL 21, 2004, DECLARATION OF] statewide economic  
 7 disaster related to the border closure against ruminants.

8 (b) Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
9		
10		
11	[GRANTS TO NAMED RECIPIENTS	
12	(AS 37.05.316)]	
13	25,000	25,000
14	[ADVISORY BOARD - AREAWIDE]	
15	Health, Safety and Maintenance	
16	Upgrades (ED 1)	

17 \* Sec. 59. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
 18 unexpended and unobligated balance on June 30, 2005, estimated to be \$9,000,000, of the  
 19 appropriation made in sec. 29(c), ch. 159, SLA 2004 (Department of Transportation and  
 20 Public Facilities, Adak air field - \$10,000,000) is reappropriated to the Department of  
 21 Transportation and Public Facilities for a multi-year contract for building, runway, and system  
 22 improvements and to provide immediate and long-term operation and maintenance of the  
 23 Adak air field.

24 \* Sec. 60. CAPITALIZATION OF ALASKA CAPITAL INCOME FUND. (a) Subject to  
 25 sec. 62 of this Act, sec. 13(d), ch. 158, SLA 2004, is amended to read:

26 (d) The income earned during fiscal year 2005 on revenue from the sources set  
 27 out in AS 37.13.145(d) is appropriated to the Alaska capital income fund  
 28 [PRINCIPAL OF THE ALASKA PERMANENT FUND].

29 (b) Subject to sec. 62 of this Act, the provision contained in a version of HB 67 that is  
 30 passed by the First Regular Session of the Twenty-Fourth Alaska State Legislature and  
 31 enacted into law that appropriates the income earned during fiscal year 2006 on revenue from

1 the sources set out in AS 37.13.145(d) to the principal of the Alaska permanent fund is  
2 repealed and reenacted to read:

3 The income earned during fiscal year 2006 on revenue from the sources set out in  
4 AS 37.13.145(d) is appropriated to the Alaska capital income fund.

5 \* Sec. 61. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget  
6 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are  
7 made from subfunds and accounts other than the operating general fund (state accounting  
8 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
9 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
10 budget reserve fund to the subfunds and accounts from which they were transferred.

11 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is  
12 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the  
13 amount necessary to balance revenue and general fund appropriations is appropriated to the  
14 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
15 Alaska).

16 (c) The sum of \$25,000 is appropriated from the budget reserve fund (art. IX, sec. 17,  
17 Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
18 increased operating costs related to management of the budget reserve fund for the fiscal year  
19 ending June 30, 2005.

20 (d) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
21 Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the  
22 operating general fund (state accounting system fund number 11100) by operation of art. IX,  
23 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget  
24 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from  
25 which they were transferred.

26 (e) The appropriations made by (a), (b), (c), and (d) of this section are made under art.  
27 IX, sec. 17(e), Constitution of the State of Alaska.

28 \* Sec. 62. CONTINGENCY. (a) Sections 6 and 60 of this Act are contingent upon the  
29 passage by the First Regular Session of the Twenty-Fourth Alaska State Legislature and  
30 enactment into law of a bill or bills that

31 (1) repeal AS 37.13.145(d) or amend AS 37.13.145(d) to eliminate the

1 requirement that the income earned on that portion of the money received by the state as a  
2 result of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial  
3 District) that was deposited into the principal of the Alaska permanent fund be deposited into  
4 the principal of the Alaska permanent fund; and

5 (2) establish the Alaska capital income fund.

6 (b) The appropriation contained in sec. 13(f) of this Act is contingent upon the  
7 passage of a version of SB 141, relating to the teachers' and public employees' retirement  
8 systems, by the First Regular Session of the Twenty-Fourth Alaska State Legislature and its  
9 enactment into law.

10 \* **Sec. 63. RETROACTIVITY.** (a) The appropriation made by sec. 19 of this Act is  
11 retroactive to July 1, 2004.

12 (b) The appropriation made by sec. 27(a) of this Act is retroactive to July 8, 2004.

13 (c) Section 60(a) of this Act is retroactive to July 19, 2004.

14 (d) If sec. 60(b) of this Act does not take effect before July 1, 2005, sec. 60(b) of this  
15 Act is retroactive to July 1, 2005.

16 \* **Sec. 64. LAPSE.** (a) The appropriations made by secs. 9(1), 19, 20, 52(b), and 60 of this  
17 Act are for the capitalization of funds and do not lapse.

18 (b) The appropriations made by secs. 6, 8, 9(2), 10(b), 11, 12, 14(a), 23(b), 27(a),  
19 32(a), 32(b), 32(s), 33, 38(a), 38(e), 41(2), 42(a)(3) - (10), 42(b), 42(f), 43(e), 44(c), 45(a),  
20 45(b), 53(b), 53(c), 53(d), 53(e), 56(b), 57, and 59 of this Act are for capital projects and lapse  
21 under AS 37.25.020.

22 (c) The appropriations made by secs. 21(a), 21(c), 21(e), 21(f), and 38(b) of this Act  
23 lapse June 30, 2007.

24 (d) The appropriations made by secs. 42(a)(1) and (2) of this Act lapse June 30, 2010.

25 \* **Sec. 65. EFFECTIVE DATE.** (a) Sections 6, 19, 27, 60, 62, and 63 of this Act take  
26 effect immediately under AS 01.10.070(c).

27 (b) Sections 13(f), 13(g), 20(a), 20(b), 21, 22, 23(a), 24 - 26, 28 - 35, 52(a), 56(a),  
28 58(b), and 61(c) of this Act take effect May 10, 2005.

29 (c) Sections 1 - 5, 7 - 10, 12, 20(c), 61(a), and 61(b) of this Act take effect July 1,  
30 2005.

31 (d) Section 61(d) of this Act takes effect July 1, 2006.

1

(e) Except as provided in (a) - (d) of this section, this Act takes effect June 30, 2005.

24-GS1074\F  
Kurtz  
5/2/05

**CS FOR SENATE BILL NO. 46(FIN)**  
**IN THE LEGISLATURE OF THE STATE OF ALASKA**  
**TWENTY-FOURTH LEGISLATURE - FIRST SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:**  
**Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making and amending appropriations, including capital appropriations,  
2 supplemental appropriations, reappropriations, and appropriations to capitalize funds;  
3 and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

*discussed  
not adopted*

1 \* Section 1. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		
	*****		
	***** Department of Administration *****		
	*****		
10	Alaska Land Mobile Radio	6,405,000	6,405,000
11	(ALMR) Infrastructure		
12	Upgrades (HD 1-40)		
13	AOGCC Leasehold	75,000	75,000
14	Improvements (HD 17-32)		
15	DMV Take-a-Number System	100,000	100,000
16	(HD 1-40)		
17	Enterprise IT Projects/	7,003,000	7,003,000
18	Data Center and Equipment		
19	Upgrades (HD 1-40)		
20	License Plates, Tabs, and	385,000	385,000
21	Manuals (HD 1-40)		
22	Maintenance Projects for	1,000,000	1,000,000
23	Facilities Outside the		
24	Public Building Fund (HD		
25	1-40)		
26	Public Building Facilities	3,000,000	3,000,000
27	Projects (HD 1-40)		
28	State of Alaska Network	3,537,500	3,537,500
29	Security Infrastructure		
30	Upgrades (HD 1-40)		
31	State of Alaska	1,500,000	1,500,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Telecommunication System			
4	(SATS) Projects (HD 1-40)			
5	Statewide Administrative	20,000,000		20,000,000
6	System Replacement Phase 1			
7	- Human Resources and			
8	Payroll (HD 1-40)			
9	*****		*****	
10	***** Department of Commerce, Community and Economic Development			*****
11	*****		*****	
12	Alaska Industrial	1,000,000	1,000,000	
13	Development Authority -			
14	Ketchikan Shipyard			
15	Development State Match (HD			
16	1)			
17	Alaska Visitors Statistics	750,000	750,000	
18	Program (HD 1-40)			
19	Community Block Grants (HD	6,115,000	70,000	6,045,000
20	1-40)			
21	Community Development	14,388,000	338,000	14,050,000
22	Grants (HD 1-40)			
23	Energy Projects (HD 1-40)	23,220,000	1,020,000	22,200,000
24	Kodiak Launch Site	36,000,000		36,000,000
25	Infrastructure (HD 36)			
26	Organization Grants (HD	75,000	75,000	
27	1-40)			
28	World Trade Center Alaska	200,000	200,000	
29	(HD 1-40)			
30	Grants to Named Recipients			
31	(AS 37.05.316)			
32	Alaska Aviation Heritage	250,000	250,000	
33	Museum - Building			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Demolition, Facility		
4	Improvements and		
5	Construction (HD 17-32)		
6	Alaska Siberia Research	65,000	65,000
7	Center, Inc. - Alaska		
8	Siberia WWII Memorial Park		
9	Construction (HD 7-11)		
10	Alaska State Fair - Farm	10,000	10,000
11	Exhibits Study and Building		
12	(HD 13-16)		
13	Alaska Trappers	15,000	15,000
14	Association- Educational		
15	Video/ Wolf Trapping (HD		
16	7-11)		
17	Anchorage Neighborhood	98,600	98,600
18	Health Center Equipment and		
19	Supplies (HD 17-32)		
20	Bean's Cafe - Kitchen	250,000	250,000
21	Renovation (HD 17-32)		
22	Big Brothers Big Sisters of	50,000	50,000
23	Alaska - Agency Information		
24	System (HD 3-4)		
25	Boys and Girls Clubs of	50,000	50,000
26	Southeast Alaska - Capital		
27	Needs (HD 3-4)		
28	Buffalo Battalion - Plaque	5,000	5,000
29	(HD 7-11)		
30	Campbell Elementary Parent	10,000	10,000
31	Teacher Association -		
32	Community Ice Rink		
33	Renovation (HD 17-32)		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Catholic Community Service	150,000	150,000	
4	of Juneau - Adult Day			
5	Center Fuel Tank and Soil			
6	Removal (HD 3-4)			
7	Chickaloon Fire Service	30,000	30,000	
8	Corp. - Equipment and			
9	Training (HD 7-11)			
10	Chugiak Benefits	10,000	10,000	
11	Association - Building			
12	Maintenance and Renovation			
13	(HD 13-16)			
14	Copper Valley Development	20,000	20,000	
15	Association - Copper Valley			
16	Abandoned Vehicle Removal			
17	(HD 6)			
18	Council of Athabaskan	70,000	70,000	
19	Tribal Governments - Solar			
20	Electrical System for Yukon			
21	Flats Health Center (HD 6)			
22	Eagle River Lions Club -	125,000	125,000	
23	Lions Park Improvements (HD			
24	17-32)			
25	Fairbanks Motorcycle Racing	20,000	20,000	
26	Lions Club - Safety Fencing			
27	and Enclosure Construction			
28	(HD 7-11)			
29	FEDCO - Nanook Incubator	125,000	125,000	
30	Project (HD 7-11)			
31	Food Bank of Alaska	151,400	151,400	
32	Supplies (HD 17-32)			
33	Hope, Inc. - Community	25,000	25,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Safety and Development (HD				
4	17-32)				
5	Love Inc. - Administrative		245,000	245,000	
6	Center Purchase and				
7	Renovation (HD 7-11)				
8	Mary Magdalene Home Alaska,		250,000	250,000	
9	Inc. - Transitional Housing				
10	Program Facilities (HD				
11	17-32)				
12	Midnight Sun Council, Boy		80,000	80,000	
13	Scouts of America - Boy				
14	Scout Food Service				
15	Equipment (HD 7-11)				
16	Midnight Sun Council, Boy		30,000	30,000	
17	Scouts of America - Boy				
18	Scout Sewer Project (HD				
19	7-11)				
20	Morris Thompson Cultural		200,000	200,000	
21	and Visitor Center -				
22	Construction (HD 7-11)				
23	Northwest Archers		10,000	10,000	
24	Association - Kincaid Park				
25	Archery Range Equipment (HD				
26	17-32)				
27	Senior Citizens of Interior		14,000	14,000	
28	Alaska, Inc. - Senior				
29	Center Heating and Other				
30	Improvements (HD 7-11)				
31	Southeast Alaska Area Boy		150,000	150,000	
32	Scout Council/ Eagle River				
33	Scout Camp, Disabled Cabin				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	& Water Upgrades (HD 3-4)			
4	Southeast Alaska Avalanche	50,000	50,000	
5	Center - Forecasting			
6	Equipment and Emergency			
7	Rescue Caches (HD 3-4)			
8	Territorial Sportsmen, Inc.	50,000	50,000	
9	- Public Use Cabins (HD 3-4)			
10	YMCA of Fairbanks - Van (HD	50,000	50,000	
11	7-11)			
12	<b>Grants to Municipalities</b>			
13	<b>(AS 37.05.315)</b>			
14	City and Borough of Juneau	500,000	500,000	
15	- School District			
16	Technology Upgrades (HD 3-4)			
17	City and Borough of Sitka -	280,000	280,000	
18	Indian River Road Upgrade			
19	(HD 2)			
20	City of Anderson - Fire	190,000	190,000	
21	Engine (HD 7-11)			
22	City of Anderson -	115,000	115,000	
23	Sub-Division Road			
24	Construction (HD 7-11)			
25	City of Angoon - Angoon	100,000	100,000	
26	Community Hall Renovation			
27	(HD 5)			
28	City of Angoon - Angoon	50,000	50,000	
29	Fire Truck (HD 5)			
30	City of Bethel - Bethel	150,000	150,000	
31	Prematernal Home			
32	Replacement, Design and			
33	Planning (HD 38)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	City of Chitina - Chitina		50,000	50,000	
4	Fire Station Construction				
5	(HD 6)				
6	City of Coffman Cove -		30,000	30,000	
7	Garbage Truck (HD 1)				
8	City of Cordova - Cordova		50,000	50,000	
9	Aware Shelter (HD 5)				
10	City of Deering - Deering		100,000	100,000	
11	Emergency Water and Sewer				
12	(HD 40)				
13	City of Delta Junction -		100,000	100,000	
14	Road Improvements (HD 7-11)				
15	City of Dillingham -		200,000	200,000	
16	Dillingham City Schools:				
17	Dillingham Elementary				
18	School Fire and Safety				
19	Upgrades (HD 37)				
20	City of Eagle Village -		50,000	50,000	
21	Eagle Village Community				
22	Hall and Office Complex				
23	Renovation (HD 6)				
24	City of Eek - New Landfill		200,000	200,000	
25	Replacement, Design,				
26	Planning and Construction				
27	(HD 38)				
28	City of Emmonak - Emmonak		200,000	200,000	
29	Heavy Equipment, Purchase				
30	and Repair and				
31	Congressional Earmark Match				
32	(HD 39)				
33	City of Fairbanks - Fire		85,000	85,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Training Center Fire		
4	Hydrant (HD 7-11)		
5	City of Gakona - Gakona	50,000	50,000
6	Multipurpose Community		
7	Health Facility		
8	Construction (HD 6)		
9	City of Gambell - Gambell	25,000	25,000
10	Landfill Relocation Study		
11	(HD 39)		
12	City of Homer - Homer	100,000	100,000
13	Public Library Materials		
14	(HD 33-35)		
15	City of Hoonah - Hoonah	40,000	40,000
16	Fire Equipment (HD 5)		
17	City of Houston - Fire	60,000	60,000
18	Engine (HD 13-16)		
19	City of Houston -	10,000	10,000
20	Mid-Valley Senior Center		
21	Capital Needs (HD 13-16)		
22	City of Houston - Police	100,000	100,000
23	Department Expansion (HD		
24	13-16)		
25	City of Hydaburg - Hydaburg	30,000	30,000
26	School Van (HD 5)		
27	City of Igiugig - Seaplane	10,000	10,000
28	Base Development (HD 36)		
29	City of Iliamna - Barge	10,000	10,000
30	Ramp Facilities and Docks		
31	(HD 36)		
32	City of Kake - Kake City	60,000	60,000
33	Hall Renovation (HD 5)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	City of Ketchikan - Gravina	200,000	200,000
4	Electric /		
5	Telecommunication Line (HD		
6	1)		
7	City of Klawock - Klawock	50,000	50,000
8	Fire, Search and Rescue		
9	Equipment (HD 5)		
10	City of Klukwan - Klukwan	35,000	35,000
11	City Snow Removal (HD 5)		
12	City of Kokhanok - Fire	10,000	10,000
13	Truck (HD 36)		
14	City of Larsen Bay -	10,000	10,000
15	Community Facilities and		
16	Equipment (HD 36)		
17	City of Marshall - Marshall	40,000	40,000
18	Community Center Renovation		
19	(HD 6)		
20	City of Newhalen - Local	10,000	10,000
21	Road Improvements (HD 36)		
22	City of Nome - Nome City	150,000	150,000
23	School Sprinkler System (HD		
24	39)		
25	City of Nome - Nome Fire	25,000	25,000
26	Department/ Regional Search		
27	and Rescue Equipment (HD 40)		
28	City of Nondalton - Local	10,000	10,000
29	Road Improvements (HD 36)		
30	City of North Pole - Police	350,000	350,000
31	Department Garage		
32	Construction (HD 7-11)		
33	City of Old Harbor - Boat	10,000	10,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Harbor Extension (HD 36)			
4	City of Ouzinkie - Office	10,000	10,000	
5	Equipment Upgrades (HD 36)			
6	City of Palmer - Felton	315,000	315,000	
7	Street Improvement Project			
8	(HD 13-16)			
9	City of Pedro Bay - Land	10,000	10,000	
10	Fill Completion (HD 36)			
11	City of Petersburg - Ira II	60,000	60,000	
12	Playground (HD 2)			
13	City of Petersburg - Public	60,000	60,000	
14	Safety Building Engineering			
15	/ Feasibility Study (HD 2)			
16	City of Point Hope - KBRW	10,000	10,000	
17	Radio Equipment (HD 40)			
18	City of Port Alsworth -	10,000	10,000	
19	Local Road Improvements (HD			
20	36)			
21	City of Port Lions - Solid	10,000	10,000	
22	Waste Disposal Site Upgrade			
23	(HD 36)			
24	City of Saint George -	150,000	150,000	
25	harbor planning/engineer -			
26	FEMA Disaster Reconstruct			
27	(HD 37)			
28	City of Saint Mary's - St	125,000	125,000	
29	Mary's Landfill Road (HD 40)			
30	City of Saint Paul - Saint	300,000	300,000	
31	Paul Police and Fire			
32	Station Design and			
33	Engineering (HD 37)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	City of Seldovia - Calcium	7,500	7,500
4	Chloride for Jakalof Road		
5	(HD 33-35)		
6	City of Seward - T-dock and	75,000	75,000
7	Bulkhead (HD 33-35)		
8	City of Sterling - Sterling	64,000	64,000
9	Senior Center Kitchen		
10	Equipment (HD 33-35)		
11	City of Tenakee - Tenakee	25,000	25,000
12	Search and Rescue Equipment		
13	(HD 5)		
14	City of Thorne Bay - Harbor	70,000	70,000
15	Shack Construction (HD 1)		
16	City of Unalakleet -	75,000	75,000
17	Unalakleet Equipment		
18	Purchase and Repair (HD 40)		
19	City of Unalaska - Boat	2,000,000	2,000,000
20	Harbor (HD 37)		
21	City of Valdez - Harborview	1,000,000	1,000,000
22	Demolition (HD 12)		
23	Expenditure of this appropriation is contingent upon 1) completion of property conveyances		
24	for the land and building, and 2) a signed agreement stipulating that the City agrees to		
25	indemnify the State for the asbestos issues and any environmental contamination associated		
26	with the land or building in exchange for funding the demolition.		
27	City of Wasilla - Sports	600,000	600,000
28	Complex Emergency		
29	Generators and Kitchen (HD		
30	13-16)		
31	City of Wrangell - Regional	100,000	100,000
32	Cold Storage (HD 2)		
33	Denali Borough - Anderson	77,800	77,800

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	School/ Septic Leach Field				
4	Replacement (HD 7-11)				
5	Denali Borough - Cantwell		182,400	182,400	
6	School/ Sprinkler System				
7	Fire Upgrade and New Well				
8	(HD 7-11)				
9	Denali Borough - Tri-Valley		74,300	74,300	
10	School/ Roof Replacement				
11	(HD 7-11)				
12	Fairbanks North Star		235,000	235,000	
13	Borough - Carlson Center				
14	Scoreboard (HD 7-11)				
15	Fairbanks North Star		35,000	35,000	
16	Borough - Chena Lakes				
17	Recreation Area/ Restroom				
18	Access Improvements (HD				
19	7-11)				
20	Fairbanks North Star		184,000	184,000	
21	Borough - Chena River State				
22	Recreation Area/ Extend				
23	Fire Control Line (HD 7-11)				
24	Fairbanks North Star		91,000	91,000	
25	Borough - EMS Ambulance				
26	Replacement (HD 7-11)				
27	Fairbanks North Star		86,000	86,000	
28	Borough - House District 12				
29	Road Service Area				
30	Improvements (HD 7-11)				
31	Fairbanks North Star		200,000	200,000	
32	Borough - North Star				
33	Volunteer Fire Department/				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facility Exhaust and			
4	Ventilation Improvements			
5	(HD 7-11)			
6	Fairbanks North Star	70,000	70,000	
7	Borough - Two Rivers			
8	Elementary School/ Gym			
9	Floor Replacement (HD 7-11)			
10	Kenai Peninsula Borough -	290,000	290,000	
11	Kenai Road Improvements (HD			
12	33-35)			
13	Kenai Peninsula Borough -	71,500	71,500	
14	Mobile Hydration Unit (HD			
15	33-35)			
16	Kenai Peninsula Borough -	154,400	154,400	
17	Nikiski Elementary School			
18	Bicycle Trail (HD 33-35)			
19	Kenai Peninsula Borough -	225,000	225,000	
20	Ninilehik Pressure Reducing			
21	Station (HD 33-35)			
22	Kenai Peninsula Borough -	154,000	154,000	
23	Ninilehik Pumper Tanker			
24	Truck (HD 33-35)			
25	Kenai Peninsula Borough -	100,000	100,000	
26	Refurbish Kachemak Fire			
27	Truck (HD 33-35)			
28	Kenai Peninsula Borough -	80,000	80,000	
29	Road Access to Utilities to			
30	Senior Housing Site (HD			
31	33-35)			
32	Kenai Peninsula Borough -	165,000	165,000	
33	Soldotna Road Improvements			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 33-35)			
4	Kenai Peninsula Borough -	75,000	75,000	
5	Water Tender (HD 33-35)			
6	Ketchikan Gateway Borough -	200,000	200,000	
7	South Tongass Water/Sewer			
8	Crossings (HD 1)			
9	Kodiak Island Borough -	200,000	200,000	
10	Marine Travel Lift (HD 36)			
11	Kodiak Island Borough -	200,000	200,000	
12	Near Island research and			
13	administration facility (HD			
14	36)			
15	Matanuska- Susitna Borough	75,000	75,000	
16	- Search and Rescue			
17	Equipment (HD 15-16)			
18	Matanuska-Susitna Borough -	25,000	25,000	
19	Academy Charter School/			
20	Administrative Building			
21	Improvements (HD 13-16)			
22	Matanuska-Susitna Borough -	82,000	82,000	
23	Chip Seal Test Project on			
24	Crystal Lake Road (Match)			
25	(HD 13-16)			
26	Matanuska-Susitna Borough -	33,000	33,000	
27	Knik-Goosebay Road Service			
28	Area Road Improvement (HD			
29	13-16)			
30	Matanuska-Susitna Borough -	200,000	200,000	
31	Matanuska River Flood			
32	Erosion control in Palmer/			
33	Butte Area (HD 13-16)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough -		25,000	25,000	
4	Rescue Equipment (HD 13-16)				
5	Matanuska-Susitna Borough -		45,000	45,000	
6	Road Paving on Meadow Lakes				
7	Drive (HD 13-16)				
8	Matanuska-Susitna Borough -		10,000	10,000	
9	Talkeetna: Upper Susitna				
10	Senior Center Capital Needs				
11	(HD 13-16)				
12	Matanuska-Susitna Borough -		10,000	10,000	
13	Willow Area Seniors, Inc.				
14	Capital Needs (HD 13-16)				
15	Municipality of Anchorage -		90,000	90,000	
16	74th Avenue Pedestrian				
17	Facilities - Arctic				
18	Boulevard to Rovenna Street				
19	(HD 17-32)				
20	Municipality of Anchorage -		75,000	75,000	
21	Abbott Road Guard Rail				
22	Construction (HD 17-32)				
23	Municipality of Anchorage -		100,000	100,000	
24	Anchorage Police Department/				
25	Regional Public Safety				
26	Training Center Planning				
27	(HD 17-32)				
28	Municipality of Anchorage -		15,000	15,000	
29	Anchorage School District/				
30	Abbott Loop Elementary				
31	School - Library Supplies				
32	(HD 17-32)				
33	Municipality of Anchorage -		10,000	10,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Anchorage School District/ 4 Bayshore Elementary 5 Supplies (HD 17-32)		35,000	35,000	
6	Municipality of Anchorage - 7 Anchorage School District/ 8 Bowman School - Traffic 9 Pattern Revision (HD 17-32)		40,000	40,000	
10	Municipality of Anchorage - 11 Anchorage School District/ 12 Campell Elementary PA 13 System Improvements (HD 14 17-32)		10,000	10,000	
15	Municipality of Anchorage - 16 Anchorage School District/ 17 Chinook Elementary Supplies 18 (HD 17-32)		20,000	20,000	
19	Municipality of Anchorage - 20 Anchorage School District/ 21 College Gate Elementary 22 School Computer Purchase 23 (HD 17-32)		10,000	10,000	
24	Municipality of Anchorage - 25 Anchorage School District/ 26 Gladys Elementary Supplies 27 (HD 17-32)		60,000	60,000	
28	Municipality of Anchorage - 29 Anchorage School District/ 30 Goldenview Middle School - 31 Stage Floor Replacement (HD 32 17-32)		15,000	15,000	
33	Municipality of Anchorage -				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage School District/ 4 Kasuun Elementary School - 5 Technology Upgrades, 6 Disaster Safety Items (HD 7 17-32)		10,000	10,000	
8	Municipality of Anchorage - 9 Anchorage School District/ 10 Kincaid Elementary Supplies 11 (HD 17-32)		10,000	10,000	
12	Municipality of Anchorage - 13 Anchorage School District/ 14 Klatt Elementary Supplies 15 (HD 17-32)		50,000	50,000	
16	Municipality of Anchorage - 17 Anchorage School District/ 18 Ocean View Elementary - 19 Water System Improvements 20 (HD 17-32)		10,000	10,000	
21	Municipality of Anchorage - 22 Anchorage School District/ 23 Oceanview Elementary 24 Supplies (HD 17-32)		10,000	10,000	
25	Municipality of Anchorage - 26 Anchorage School District/ 27 Sand Lake Elementary 28 Supplies (HD 17-32)		60,000	60,000	
29	Municipality of Anchorage - 30 Anchorage School District/ 31 Technology and Book Grants 32 to Schools in Senate 33 District J (HD 17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	15,000	15,000	
4	Anchorage School District/			
5	Trailside Elementary School			
6	- Computers, Books,			
7	Supplies (HD 17-32)			
8	Municipality of Anchorage -	40,000	40,000	
9	Bancroft Subdivision Sound			
10	Barrier Fence (HD 17-32)			
11	Municipality of Anchorage -	250,000	250,000	
12	Baxter Bog Park & Trail			
13	Re-build (HD 17-32)			
14	Municipality of Anchorage -	200,000	200,000	
15	Chester Creek Sports			
16	Complex Wheelchair Games			
17	Facility Upgrade (HD 17-32)			
18	Municipality of Anchorage -	75,000	75,000	
19	Chugiak Birchwood Eagle			
20	River Rural Road Service			
21	Area - Road Work (HD 13-16)			
22	Municipality of Anchorage -	10,000	10,000	
23	Chugiak Senior Center			
24	Deferred Maintenance (HD			
25	13-16)			
26	Municipality of Anchorage -	80,000	80,000	
27	Chugiak Volunteer Fire			
28	Department Brush Truck (HD			
29	13-16)			
30	Municipality of Anchorage -	10,000	10,000	
31	Community Patrol Expenses/			
32	Mountain View, Northeast,			
33	Nunaka Valley, and Russian			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Jack (HD 17-32)			
4	Municipality of Anchorage -	375,000	375,000	
5	Eagle River Area Volunteer			
6	Fire Station Site			
7	Acquisition (HD 17-32)			
8	Municipality of Anchorage -	36,500	36,500	
9	Eagle River Fire Station/			
10	Swift-water Rescue Boat and			
11	Six-wheeler ATV (HD 17-32)			
12	Municipality of Anchorage -	300,000	300,000	
13	Edward Street Upgrade - 6th			
14	Avenue to DeBarr Road (HD			
15	17-32)			
16	Municipality of Anchorage -	95,000	95,000	
17	Foxhall Subdivision Area			
18	Drainage (HD 17-32)			
19	Municipality of Anchorage -	75,000	75,000	
20	Gambell Street/ Seward			
21	Highway Pedestrian / Street			
22	Safety Improvements (HD			
23	17-32)			
24	Municipality of Anchorage -	45,000	45,000	
25	Girdwood Volunteer Fire			
26	Department Rescue Boat (HD			
27	17-32)			
28	Municipality of Anchorage -	100,000	100,000	
29	Harry J. McDonald Memorial			
30	Center Expansion (HD 17-32)			
31	Municipality of Anchorage -	480,000	480,000	
32	Kineaid Park Summer and			
33	Winter Recreational			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements, Fields,			
4	Paving and Equipment (HD			
5	17-32)			
6	Municipality of Anchorage -	500,000	500,000	
7	Mountain View Library			
8	Renovation (HD 17-32)			
9	Municipality of Anchorage -	300,000	300,000	
10	Mt. Baldy Public Access and			
11	Trailhead Improvements (HD			
12	17-32)			
13	Municipality of Anchorage -	100,000	100,000	
14	Muldoon Road Lighting			
15	Project (HD 17-32)			
16	Municipality of Anchorage -	600,000	600,000	
17	Muldoon Road, Tudor Road			
18	Sound Barrier Fence (HD			
19	17-32)			
20	Municipality of Anchorage -	120,000	120,000	
21	Norm Drive Drainage (HD			
22	17-32)			
23	Municipality of Anchorage -	500,000	500,000	
24	Northern Lights Sound			
25	Barrier Fence (HD 17-32)			
26	Municipality of Anchorage -	620,000	620,000	
27	Port of Anchorage Expansion			
28	(HD 17-32)			
29	Municipality of Anchorage -	100,000	100,000	
30	Rabbit Creek View LRSA/			
31	Road Maintenance (HD 17-32)			
32	Municipality of Anchorage -	450,000	450,000	
33	South Anchorage Sports			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Complex Ball Fields (HD			
4	17-32)			
5	Municipality of Anchorage -	30,000	30,000	
6	Traffic Calming Study: NE			
7	Anchorage (HD 17-32)			
8	Municipality of Anchorage -	150,000	150,000	
9	West Northern Lights Sound			
10	Barrier Wall Construction			
11	(HD 17-32)			
12	Northwest Arctic Borough -	265,000	265,000	
13	Heavy Equipment (HD 40)			
14	Northwest Arctic Borough -	25,000	25,000	
15	Search and Rescue Equipment			
16	(HD 40)			
17		*****	*****	
18		***** Department of Corrections *****		
19		*****	*****	
20	Deferred Maintenance,	2,000,000		2,000,000
21	Repair, and Renovations (HD			
22	1-40)			
23	Institution Closed Circuit	2,000,000	2,000,000	
24	TV System Recording (HD			
25	1-40)			
26		*****	*****	
27		***** Department of Education and Early Development *****		
28		*****	*****	
29	ACPE Migration to State IT	291,900		291,900
30	Standards and Technology			
31	Refresh (HD 1-40)			
32	Migrate ACPE Integrated	166,000		166,000
33	Voice Response (IVR)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Application (HD 1-40)		
4	<b>Grants to Named Recipients</b>		
5	(AS 37.05.316)		
6	Alaska Gateway School	55,000	55,000
7	District - District-wide		
8	Carpet and Flooring (HD 6)		
9	Chatham School District -	40,000	40,000
10	School Van (HD 5)		
11	Kuspuk School District -	82,000	82,000
12	Crow Village Sam School		
13	Plumbing Overhall (HD 6)		
14	Southeast Island School	20,000	20,000
15	District - Naukati School		
16	Van (HD 5)		
17	Yukon Flats School District	38,000	38,000
18	- Venetie Fuel Trailer (HD		
19	6)		
20	Yukon-Koyukuk School	45,000	45,000
21	District - Allakeket Bus		
22	Barn Construction (HD 6)		
23	*****	*****	
24	***** Department of Environmental Conservation *****		
25	*****	*****	
26	Animal Disease Surveillance	400,000	400,000
27	and Monitoring (HD 1-40)		
28	Contaminant Monitoring and	1,500,000	1,500,000
29	Incident Response		
30	Capability (HD 1-40)		
31	Denali Commission and	10,500,000	10,500,000
32	Alaska Native Tribal Health		
33	Consortium Safe Water		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Projects (HD 1-40)		
4	Regional Haze	750,000	750,000
5	Trans-boundary Monitoring		
6	Project (HD 1-40)		
7	Village Safe Water Project	2,261,800	565,500
8	Administration (HD 1-40)		1,696,300
9	It is the intent of the Legislature that the Department of Environmental Conservation (DEC)		
10	will establish guidelines for deciding whether proposed project costs are reasonable and		
11	whether proposed projects are sustainable; ensure that projects are limited to systems that are		
12	reasonable and sustainable; and exercise final decision authority as to project costs and the		
13	types and extent of projects to be constructed.		
14			
15	It is the intent of the Legislature that DEC will exercise project accounting control by		
16	assigning accounting personnel specifically to program accounting functions and by		
17	developing an account reporting system that is capable of providing up-to-date accounting		
18	information to engineers and managers.		
19			
20	It is the intent of the Legislature that DEC will encourage development of local ordinances		
21	that enhance the establishment and collection of user fees which are adequate to pay for the		
22	sustained operation of facilities constructed by the program.		
23			
24	It is the intent of the Legislature that DEC will work with the Regulatory Commission of		
25	Alaska to encourage local management of projects constructed by the program in compliance		
26	with standards established by the Commission.		
27	<b>Village Safe Water</b>	<b>755,000</b>	<b>189,100</b>
28	<b>Feasibility Studies</b>		<b>565,900</b>
29	Angoon Hood Mountain	70,000	
30	Hydrological Study (HD 5)		
31	Deering Water Supply and	25,000	
32	Sewer Discharge Study (HD		
33	40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Diomedes Piped Water and	75,000		
4	Sewer Study (HD 39)			
5	Glennallen Water	75,000		
6	Improvements Feasibility			
7	Study (HD 12)			
8	Iliamna Sanitation	100,000		
9	Facilities Comprehensive			
10	Plan (HD 36)			
11	Kotzebue 2006 Utilities	25,000		
12	Master Plan Update (HD 40)			
13	Naukati Community Master	100,000		
14	Plan Update (HD 5)			
15	Nikolaevsk Sanitation	25,000		
16	Facilities Master Plan			
17	Update (HD 33-35)			
18	Nunam Iqua Water and Sewer	25,000		
19	Improvements Master Plan			
20	Update (HD 39)			
21	Tanana Soils Investigation	60,000		
22	(HD 6)			
23	Tazlina Sanitation	100,000		
24	Facilities Master Plan (HD			
25	6)			
26	Unalakleet Foothills	75,000		
27	Groundwater Investigation			
28	(HD 39)			
29	<b>Village Safe Water Projects</b>	<b>78,922,700</b>	<b>19,782,200</b>	<b>59,140,500</b>
30	Adak Water and Sewer	2,366,000		
31	Improvements (HD 37)			
32	Anderson Design Piped Sewer	318,000		
33	System and Regional Septage			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facility (HD 7-11)			
4	Angoon Water Source and	650,000		
5	Treatment Improvements (HD			
6	5)			
7	Aniak Morgan Road Sewer	1,523,100		
8	Construction (HD 6)			
9	Atka Water and Sewer	2,200,000		
10	Improvements Completion (HD			
11	37)			
12	Atmaultuak Flush and Haul	2,174,000		
13	System Completion (HD 38)			
14	Bethel Piped Water and	9,075,000		
15	Sewer Improvements (HD 38)			
16	Brevig Mission Water and	1,077,600		
17	Sewer Connections (HD 39)			
18	Buckland Design Piped Water	254,100		
19	and Sewer Improvements (HD			
20	40)			
21	Chenega Bay Design Water	168,000		
22	and Sewer System			
23	Improvements (HD 5)			
24	Chistochina Design	240,700		
25	Washeteria and Piped			
26	Services to Core Community			
27	(HD 6)			
28	Chuathbaluk Design Piped	200,000		
29	Sewer System (HD 6)			
30	Circle Water and Sewer Haul	2,810,000		
31	System (HD 6)			
32	Cold Bay Water and Sewer	229,000		
33	System Improvements (HD 37)			

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Crooked Creek Design Water	495,000		
4	and Sewer Improvements (HD			
5	6)			
6	Deering Water Storage Tank	1,150,000		
7	and Water Treatment Plant			
8	Completion (HD 40)			
9	Eek Design Piped Water and	600,000		
10	Sewer (HD 38)			
11	Elim Water and Sewer Main	2,156,400		
12	Replacement (HD 39)			
13	Emmonak Design Water and	230,000		
14	Sewer Improvements (HD 39)			
15	False Pass Design Piped	256,700		
16	Sewer System (HD 37)			
17	Fort Yukon Design Piped	275,000		
18	Water and Sewer			
19	Improvements (HD 6)			
20	Golovin Water Source Design	2,230,000		
21	and Construction and			
22	Storage Tank Design (HD 39)			
23	Grayling Water System	1,238,800		
24	Improvements (HD 6)			
25	Huslia Water Main	1,681,700		
26	Replacement (HD 6)			
27	Kasaan Water and Sewer	380,000		
28	Block 9 (HD 5)			
29	Kasigluk Design Water and	675,000		
30	Sewer Systems (HD 38)			
31	Kiana Sewer Lift Station	446,000		
32	and Force Main Upgrades (HD			
33	40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Klukwan Water Treatment	1,750,000	
4	Plant Replacement (HD 5)		
5	Kongiganak Design Water and	225,000	
6	Sewer Improvements (HD 38)		
7	Kotlik Design Piped Water	166,900	
8	and Sewer Extensions (HD 39)		
9	Kotzebue Water and Sewer	9,075,000	
10	Improvements Phase 1 (HD 40)		
11	Kwethluk Piped Water and	1,048,000	
12	Sewer System Completion (HD		
13	38)		
14	Larsen Bay Water System	1,935,000	
15	Improvements (HD 36)		
16	Manokotak Design Water and	283,000	
17	Sewer Improvements (HD 37)		
18	Marshall Design Water and	340,400	
19	Sewer Replacement (HD 6)		
20	Metlakatla Water System	2,629,800	
21	Improvements and Walden		
22	Road Sewer (HD 5)		
23	Minto Water and Sewer	185,000	
24	System Upgrades (HD 6)		
25	Nanwalck Sewer Disposal	1,472,700	
26	System Improvements (HD		
27	33-35)		
28	New Stuyahok Water Storage	940,000	
29	Tank (HD 37)		
30	Nightmute Design Sewer	55,500	
31	Lagoon (HD 38)		
32	Ninilchik Design Old	436,600	
33	Village Townsite Piped		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Water and Sewer (HD 33-35)			
4	Nondalton Water Treatment	1,838,200		
5	Plant and Storage Tank (HD			
6	36)			
7	Nunapitchuk Design Water	310,000		
8	and Sewer System Upgrades			
9	(HD 38)			
10	Old Harbor Design Water	350,000		
11	Treatment Plant and Storage			
12	Tank (HD 36)			
13	Ouzinkie Water Treatment	1,955,000		
14	Plant and Septic Pumper (HD			
15	36)			
16	Pilot Point Design Piped	240,000		
17	Water System Extension and			
18	Sewer System Improvements			
19	(HD 37)			
20	Pitka's Point Design Piped	69,600		
21	Sewer System (HD 39)			
22	Platinum Water and Sewer	1,523,000		
23	Improvements (HD 38)			
24	Port Heiden Washeteria,	802,000		
25	Water Treatment Plant and			
26	Watering Point (HD 37)			
27	Port Lions Water Treatment	1,978,000		
28	Plant and Storage Tank (HD			
29	36)			
30	Quinhagak Design Piped	300,000		
31	Water and Sewer			
32	Improvements (HD 38)			
33	Saint Michael Design	150,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Completion of Piped Water			
4	and Sewer System (HD 39)			
5	Saint Paul South Old Town	465,800		
6	Sewer Replacement (HD 37)			
7	Saxman Water System	1,659,000		
8	Upgrades (HD 1)			
9	Scammon Bay Water Treatment	3,018,400		
10	Plant and New Water and			
11	Sewer Services (HD 39)			
12	Seldovia Design Water and	385,800		
13	Sewer Improvements (HD			
14	33-35)			
15	Shageluk Design Piped Water	387,900		
16	and Sewer System Phase I			
17	(HD 6)			
18	Shungnak Water and Sewer	1,024,000		
19	Main Replacement (HD 40)			
20	Stebbins Design Piped Water	200,000		
21	and Sewer System (HD 39)			
22	Takotna Water Treatment	269,000		
23	Plant and Septic System			
24	Upgrades (HD 6)			
25	Tanacross Water and Sewer	2,669,500		
26	System Expansion and			
27	Improvements (HD 6)			
28	Tanana Design Piped Water	597,000		
29	and Sewer Extensions (HD 6)			
30	Togiak Design Water	23,000		
31	Treatment Plant			
32	Improvements (HD 37)			
33	Toksook Bay Design Water	200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Treatment Plant and Storage			
4	Tank (HD 38)			
5	Tyonek Water Distribution	1,947,500		
6	System Replacement (HD 6)			
7	Unalakleet Water and Sewer	592,000		
8	Improvements Design and			
9	Phase 1 Construction (HD 39)			
10	Voznesenka Design Water and	100,000		
11	Sewer Improvements Phase 1			
12	(HD 33-35)			
13	Wales Washeteria Water	225,000		
14	Supply and Septic System			
15	(HD 39)			
16	Municipal Water, Sewer and	12,835,500	2,165,000	10,670,500
17	Solid Waste Matching Grant			
18	Projects			
19	Anchorage Loop Water	2,500,000		
20	Transmission Main Phase 4			
21	(HD 17-32)			
22	Craig Water System	973,000		
23	Improvements (HD 5)			
24	Dillingham Water System	481,000		
25	Improvements (HD 37)			
26	Homer Water Improvements	336,000		
27	Design Phase 2 (HD 33-35)			
28	Juneau Twin Lakes Lift	275,000		
29	Station Improvements (HD			
30	3-4)			
31	Municipal Matching Grants	365,000		
32	Project Administration (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Nome Water and Sewer	2,100,000		
4	Improvements Phase 2 (HD 39)			
5	Palmer Steel Water Main	735,000		
6	Replacement Phase 4 (HD			
7	13-16)			
8	Palmer Wastewater Treatment	250,000		
9	Plant Upgrades Phase 3 (HD			
10	13-16)			
11	Palmer Water-Sewer Line to	1,800,000		
12	Hospital (HD 13-16)			
13	Petersburg Water Treatment	1,658,300		
14	Plant Upgrade Phase 2 (HD 2)			
15	Sitka Tongass Drive and	200,300		
16	Seward Avenue Water System			
17	Improvements (HD 2)			
18	Sitka Water Distribution	136,900		
19	System Improvements (HD 2)			
20	Wasilla Garden Terrace	1,025,000		
21	Water Main Extension Phase			
22	2 (HD 13-16)			
23	*****	*****		
24	***** Department of Fish and Game *****			
25	*****	*****		
26	Crystal Lake Hatchery	30,000		30,000
27	Transformer Replacement (HD			
28	2)			
29	Deferred Maintenance	400,000		400,000
30	Facilities (HD 1-40)			
31	DIDSON Sonar Equipment	250,000	250,000	
32	Purchase (HD 1-40)			
33	Division of Wildlife	50,000	50,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Conservation - Fairbanks				
4	Hunter Education Public				
5	Shooting Ranges (HD 7-11)				
6	Fairbanks Infrastructure		200,000	200,000	
7	Renewal and Replacement				
8	Upgrades (HD 7-11)				
9	Sport Fish and Recreational		2,000,000		2,000,000
10	Boating and Non-Boating				
11	Access Projects (HD 1-40)				
12	Transient Boat Moorage		167,000		167,000
13	Facility Development Match				
14	(HD 1-40)				
15		*****	*****		
16		*****	Office of the Governor	*****	
17		*****	*****		
18	Americans with Disabilities		100,000	100,000	
19	Act Compliance Projects (HD				
20	1-40)				
21	Governor's House		100,000		100,000
22	Maintenance (HD 3-4)				
23	Pacific Coastal Salmon		24,000,000		24,000,000
24	Recovery Fund (HD 1-40)				
25	Statewide Accessible Voting		992,500		992,500
26	Equipment (HD 1-40)				
27		*****	*****		
28		*****	Department of Health and Social Services	*****	
29		*****	*****		
30	Anchorage Pioneer Home		300,000	300,000	
31	Emergency Generator (HD				
32	17-32)				
33	Anchorage Pioneers' Home -		270,000	270,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Occupancy Conversion		
4	Upgrades (HD 17-32)		
5	Deferred Maintenance,	1,000,000	420,000
6	Renovation, Repair and		
7	Equipment (HD 1-40)		
8	Denali Commission Grants	25,000,000	25,000,000
9	for Health Care Facility		
10	Improvements (HD 1-40)		
11	E-Grants (HD 1-40)	66,400	33,200
12	Master Client Index (HD	500,000	350,000
13	1-40)		
14	McLaughlin Youth Facility -	14,800	14,800
15	Electrical Inspection (HD		
16	17-32)		
17	Senior Centers Deferred	2,000,000	1,000,000
18	Maintenance, Construction,		1,000,000
19	Renovation, Expansion and		
20	Equipment (HD 1-40)		
21	Server Consolidation (HD	300,000	150,000
22	1-40)		150,000
23	Telephone Systems	209,600	19,200
24	Replacement (HD 1-40)		
25	Women, Infants, and	600,000	600,000
26	Children Payment System (HD		
27	1-40)		
28	*****	*****	
29	***** Department of Labor and Workforce Development *****		
30	*****	*****	
31	Alaska Vocational Technical	1,250,000	1,250,000
32	Center Deferred Maintenance		
33	(HD 33-35)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements to Workers'	1,094,000		1,094,000
4	Compensation Computer			
5	System and Completion of			
6	Electronic Data Exchange			
7	(HD 1-40)			
8	Vocational Rehabilitation	100,000	100,000	
9	Home Modifications and			
10	Assistive Technology for			
11	Individuals with			
12	Disabilities (HD 1-40)			
13		*****	*****	
14		***** Department of Law *****		
15		*****	*****	
16	Collective Database (HD	250,000	250,000	
17	17-32)			
18	Management Information	500,000	500,000	
19	System (HD 1-40)			
20		*****	*****	
21		***** Department of Military and Veterans Affairs *****		
22		*****	*****	
23	Alaska Aviation Safety	8,452,000		8,452,000
24	Project Phases 2 and 3 (HD			
25	1-40)			
26	Alaska Land Mobile Radio	2,744,000		2,744,000
27	Continued Core			
28	Infrastructure Construction			
29	(HD 1-40)			
30	Alaska National Guard	100,000		100,000
31	Counterdrug Support Program			
32	(HD 1-40)			
33	Alaska Statewide Emergency	2,200,000	250,000	1,950,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Communications (HD 1-40)			
2	Anchorage Armory Expansion	500,000	500,000	
3	(HD 17-32)			
4	Army Guard Deferred	850,000		850,000
5	Maintenance, Renewal, and			
6	Replacement (HD 1-40)			
7	Army Guard Energy Projects	150,000		150,000
8	(HD 1-40)			
9	Bethel Readiness Center New	9,062,500		9,062,500
10	Construction - Phase 2 (HD			
11	38)			
12	Kodiak Readiness Center	1,500,000		1,500,000
13	Addition and Alteration (HD			
14	1-40)			
15	Military Youth Academy	150,000	150,000	
16	Dining Facility Renovation			
17	and Repair (HD 1-40)			
18	State Homeland Security	15,000,000		15,000,000
19	Grant Program (HD 1-40)			
20				
21				
22	*****			
23	***** Department of Natural Resources *****			
24	*****			
25	Abandoned Mine Lands	1,500,000		1,500,000
26	Reclamation Federal Program			
27	(HD 1-40)			
28	Airborne Geological and	700,000	700,000	
29	Geophysical Mineral			
30	Inventory (HD 1-40)			
31	AK Coastal Management	1,360,000		1,360,000
32	Federal Pass Through Grants			
33	(HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Boating Safety	1,000,000		1,000,000
4	Program (HD 1-40)			
5	Alaska Cadastral Project	200,000		200,000
6	(HD 1-40)			
7	Alaska Mineral, Energy and	2,247,500		2,247,500
8	Geohazards Inventory			
9	Federally Funded Projects			
10	(HD 1-40)			
11	Alaska Rural Energy Federal	1,000,000		1,000,000
12	Program (HD 1-40)			
13	BLM 2009 Land Conveyances	4,232,000		4,232,000
14	(HD 1-40)			
15	Byers Lake Campground	100,000	100,000	
16	Rehabilitation (HD 13-16)			
17	Cook Inlet Jack-Up Rig	12,000,000	6,000,000	6,000,000
18	Mobilization to Explore for			
19	Oil and Gas Resources (HD			
20	33-35)			
21	Cooperative Forestry and	1,000,000		1,000,000
22	Fire Pass Through Federal			
23	Grants (HD 1-40)			
24	Federal and Local	3,900,000		3,900,000
25	Government Funded Forest			
26	Resource and Fire Program			
27	Projects (HD 1-40)			
28	Forestry Area Offices	90,000	90,000	
29	Hazmat Storage Facilities			
30	(HD 1-40)			
31	Forestry Buildings Repairs	200,000	200,000	
32	to Correct Fire and Life			
33	Safety Deficiencies Phase 2			