

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2971

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	MatSu: Seward Meridian Road	3,000,000		
4	Improvements (HD 13-16)			
5	National Highway System and	30,000,000		
6	Non-National Highway System			
7	Pavement and Bridge			
8	Refurbishment (HD 1-40)			
9	New Seward Highway: Rabbit	7,500,000		
10	Creek to 36th Avenue (HD			
11	17-32)			
12	Nome Highway: Bridge	800,000		
13	Improvements (HD 39)			
14	North Pole: Old Richardson	1,031,000		
15	Highway Improvements (HD			
16	7-11)			
17	Nunam Iqua: Sanitation Road	200,000		
18	(HD 39)			
19	Old Glenn Highway:	3,500,000		
20	Rehabilitation (HD 16)			
21	Parks Highway: Milepost 276	3,547,600		
22	- Rex Railroad Overcrossing			
23	(HD 7-11)			
24	Parks Highway: Milepost 285	1,000,000		
25	- Julius Creek Bridge (HD			
26	7-11)			
27	Parks Highway: Milepost 351	4,646,300		
28	to 356 Rehabilitation (HD			
29	7-11)			
30	Parks Highway: Milepost	11,300,000		
31	42.1 to 44 Reconstruction -			
32	Crusey Street to Lucas Road			
33	Reconstruction (HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Petersburg: Mitkof Highway	4,800,000		
4	Upgrade (HD 2)			
5	Richardson Highway:	2,000,000		
6	Milepost 127 - Gulkana			
7	River Bridge (HD 6)			
8	Richardson Highway:	400,000		
9	Milepost 226 Erosion			
10	Protection (HD 12)			
11	Richardson Highway:	1,000,000		
12	Milepost 228 - One Mile			
13	Creek Bridge (HD 12)			
14	Richardson Highway:	2,750,000		
15	Milepost 350 - Badger			
16	Interchange Ramp and			
17	Intersection Improvements			
18	(HD 7-11)			
19	Richardson Highway:	1,766,500		
20	Milepost 357 - Fairbanks			
21	New Weigh Station (HD 7-11)			
22	Richardson Highway: North	6,900,000		
23	Pole Interchange (HD 7-11)			
24	Selawik: Boardwalk	290,000		
25	Improvements (HD 40)			
26	Selawik: Landfill Access	1,800,000		
27	Improvements (HD 40)			
28	Shaktoolik: Landfill Road	84,300		
29	(HD 39)			
30	Sitka: Sawmill Creek Road	5,200,000		
31	Upgrade (HD 2)			
32	Southeast Alaska	150,000		
33	Transportation Plan			



		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Implementation Plan (IWAYS)			
4	(HD 1-40)			
5	Statewide: Intelligent	600,000		
6	Transportation Systems			
7	Operations & Maintenance			
8	(IWAYS) (HD 1-40)			
9	Statewide: Maintenance	600,000		
10	Management System (HD 1-40)			
11	Statewide: Material Site	1,500,000		
12	Investigation (HD 1-40)			
13	Statewide: National Highway	750,000		
14	Institute and Transit			
15	Institute Training (HD 1-40)			
16	Statewide: Planning Work	6,000,000		
17	Program (HD 1-40)			
18	Statewide: Research Program	1,500,000		
19	(HD 1-40)			
20	Statewide: School Zone	3,000,000		
21	Crossing Improvements (HD			
22	1-40)			
23	Statewide: Seismic Retrofit	1,600,000		
24	- Bridges (HD 1-40)			
25	Statewide: Urban Planning	1,000,000		
26	Program (HD 1-40)			
27	Statewide: Weigh-in-Motion	1,100,000		
28	Equipment (HD 1-40)			
29	Steese Highway: 3rd Street	7,150,000		
30	Intersection (HD 7-11)			
31	Steese Highway: Milepost	4,311,000		
32	62-81 Resurfacing and Minor			
33	Rehabilitation (HD 7)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Sterling Highway: Milepost	800,000		
4	135 - Ninilechik			
5	Intersection Improvements			
6	and Illumination (HD 33-35)			
7	Sterling Highway: Milepost	15,000,000		
8	60 to 79 - Skilak Lake Road			
9	to Sterling Rehabilitation			
10	and Passing Lanes (HD 34)			
11	Surface Transportation	45,000,000		
12	Preconstruction (HD 1-40)			
13	Taylor Highway: Milepost 95	2,000,000		
14	to 160 Safety Improvements			
15	(HD 6)			
16	Unalakleet: Landfill Access	350,000		
17	Road (HD 39)			
18	Unalaska: South Channel	3,500,000		
19	Bridge Construction (HD 37)			
20	Wasilla: Crusey Street	2,200,000		
21	Improvements (HD 14)			
22	Whittier: Maintenance and	2,000,000		
23	Operations (HD 17-32)			

24 (SECTION 2 OF THIS ACT BEGINS ON PAGE 26)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>Department of Environmental Conservation</b>	
5	1002 Federal Receipts	61,402,700
6	1003 General Fund Match	20,536,800
7	*** Total Agency Funding ***	\$81,939,500
8	<b>Department of Transportation/Public Facilities</b>	
9	1002 Federal Receipts	647,721,811
10	1003 General Fund Match	56,500,000
11	1027 International Airports Revenue Fund	42,494,000
12	1061 Capital Improvement Project Receipts	400,000
13	1112 International Airports Construction Fund	111,239,000
14	1179 Passenger Facility Charges	4,200,000
15	*** Total Agency Funding ***	\$862,554,811
16	***** Total Budget *****	\$944,494,311

17 (SECTION 3 OF THIS ACT BEGINS ON PAGE 27)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	77,036,800
6	***Total General Funds***	\$77,036,800
7	<b>Federal Funds</b>	
8	1002 Federal Receipts	709,124,511
9	***Total Federal Funds***	\$709,124,511
10	<b>Other Non-Duplicated Funds</b>	
11	1027 International Airports Revenue Fund	42,494,000
12	1179 Passenger Facility Charges	4,200,000
13	***Total Other Non-Duplicated Funds***	\$46,694,000
14	<b>Duplicated Funds</b>	
15	1061 Capital Improvement Project Receipts	400,000
16	1112 International Airports Construction Fund	111,239,000
17	***Total Duplicated Funds***	\$111,639,000

18 (SECTION 4 OF THIS ACT BEGINS ON PAGE 28)

1

\* Sec. 4. This Act takes effect July 1, 2005.

ADOPTED

WORK DRAFT

WORK DRAFT

WORK DRAFT

24-GS1074WY  
Kurtz  
5/3/05

CS FOR SENATE BILL NO. 46(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,  
2 supplemental appropriations, reappropriations, and appropriations to capitalize funds;  
3 making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,  
4 from the constitutional budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Land Mobile Radio	6,405,000	6,405,000
11	(ALMR) Infrastructure		
12	Upgrades (HD 1-40)		
13	AOGCC Leasehold	75,000	75,000
14	Improvements (HD 17-32)		
15	DMV Take-a-Number System	100,000	100,000
16	(HD 1-40)		
17	Enterprise IT Projects/	7,003,000	7,003,000
18	Data Center and Equipment		
19	Upgrades (HD 1-40)		
20	License Plates, Tabs, and	385,000	385,000
21	Manuals (HD 1-40)		
22	Maintenance Projects for	1,000,000	1,000,000
23	Facilities Outside the		
24	Public Building Fund (HD		
25	1-40)		
26	Public Building Facilities	3,000,000	3,000,000
27	Projects (HD 1-40)		
28	State of Alaska Network	3,537,500	3,537,500
29	Security Infrastructure		
30	Upgrades (HD 1-40)		
31	State of Alaska	1,500,000	1,500,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Telecommunication System			
4	(SATS) Projects (HD 1-40)			
5	Statewide Administrative	20,000,000		20,000,000
6	System Replacement Phase I			
7	- Human Resources and			
8	Payroll (HD 1-40)			
9	*****		*****	
10	***** Department of Commerce, Community and Economic Development			*****
11	*****		*****	
12	Alaska Industrial	1,000,000	1,000,000	
13	Development Authority -			
14	Ketchikan Shipyard			
15	Development State Match (HD			
16	1)			
17	Alaska Visitors Statistics	750,000	750,000	
18	Program (HD 1-40)			
19	Community Block Grants (HD	6,115,000	70,000	6,045,000
20	1-40)			
21	Community Development	14,388,000	338,000	14,050,000
22	Grants (HD 1-40)			
23	Energy Projects (HD 1-40)	23,220,000	1,020,000	22,200,000
24	Kodiak Launch Site	36,000,000		36,000,000
25	Infrastructure (HD 36)			
26	Organization Grants (HD	75,000	75,000	
27	1-40)			
28	World Trade Center Alaska	200,000	200,000	
29	(HD 1-40)			
30	Grants to Named Recipients			
31	(AS 37.05.316)			
32	17th Infantry - Buffalo	5,000	5,000	
33	Battalion Plaque (HD 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Aviation Heritage	250,000	250,000	
4	Museum - Building			
5	Demolition, Facility			
6	Improvements and			
7	Construction (HD 17-32)			
8	Alaska Siberia Research	40,000	40,000	
9	Center, Inc. - Alaska			
10	Siberia WWII Memorial Park			
11	Construction (HD 7-11)			
12	Alaska State Fair - Farm	30,000	30,000	
13	Exhibits Study and Building			
14	(HD 13-16)			
15	Alaska Trappers	15,000	15,000	
16	Association- Educational			
17	Video/ Wolf Trapping (HD			
18	7-11)			
19	American Red Cross Relief	153,000	153,000	
20	(HD 1-40)			
21	It is the intent of the Legislature that this appropriation is offered in relief to the American			
22	Red Cross for aid in support of the extraneous circumstances of Alaska's military citizens			
23	deployed for service and due to the recent impact created by the tsunami in Southeast Asia			
24	and India.			
25	Anchorage Neighborhood	98,600	98,600	
26	Health Center Equipment and			
27	Supplies (HD 17-32)			
28	Bean's Cafe - Kitchen	250,000	250,000	
29	Renovation (HD 17-32)			
30	Big Brothers Big Sisters of	50,000	50,000	
31	Alaska - Agency Information			
32	System (HD 3-4)			
33	Boys and Girls Clubs of	50,000	50,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Southeast Alaska - Capital			
4	Needs (HD 3-4)			
5	Campbell Elementary Parent	10,000	10,000	
6	Teacher Association -			
7	Community Ice Rink			
8	Renovation (HD 17-32)			
9	Catholic Community Service	150,000	150,000	
10	of Juneau - Adult Day			
11	Center Fuel Tank and Soil			
12	Removal (HD 3-4)			
13	Chickaloon Fire Service	30,000	30,000	
14	Corp. - Equipment and			
15	Training (HD 7-11)			
16	Chugiak Benefits	15,000	15,000	
17	Association - Building			
18	Maintenance and Renovation			
19	(HD 13-16)			
20	Copper Valley Development	20,000	20,000	
21	Association - Copper Valley			
22	Abandoned Vehicle Removal			
23	(HD 6)			
24	Council of Athabaskan	70,000	70,000	
25	Tribal Governments - Solar			
26	Electrical System for Yukon			
27	Flats Health Center (HD 6)			
28	Eagle River Lions Club -	125,000	125,000	
29	Lions Park Improvements (HD			
30	17-32)			
31	Fairbanks Economic	125,000	125,000	
32	Development Corporation -			
33	Nanook Incubator Project			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 7-11)			
4	Fairbanks Motorcycle Racing	20,000	20,000	
5	Lions Club - Safety Fencing			
6	and Enclosure Construction			
7	(PD 7-11)			
8	Food Bank of Alaska	151,400	151,400	
9	Supplies (HD 17-32)			
10	Gastineau Human Services	45,000	45,000	
11	Corporation - Alarm and			
12	Electrical System Upgrades			
13	and Buried Oil Tank			
14	Replacement (HD 3-4)			
15	Homer Electric Association,	25,000	25,000	
16	Inc. - Beetle Killed Tree			
17	Removal (HD 33-35)			
18	Hope Community Resources,	110,000	110,000	
19	Inc. - Capital Projects (HD			
20	3-4)			
21	Hope Community Resources,	40,000	40,000	
22	Inc. - Southeast Region			
23	Handicap Accessible Van (HD			
24	3-4)			
25	KBRW - Barrow/ Radio	10,000	10,000	
26	Equipment (HD 40)			
27	Love Inc. - Administrative	245,000	245,000	
28	Center Purchase and			
29	Renovation (HD 7-11)			
30	Mary Magdalene Home Alaska,	250,000	250,000	
31	Inc. - Transitional Housing			
32	Program Facilities (HD			
33	17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Midnight Sun Council, Boy	40,000	40,000	
4	Scouts of America - Boy			
5	Scout Food Service			
6	Equipment (HD 7-11)			
7	Midnight Sun Council, Boy	30,000	30,000	
8	Scouts of America - Boy			
9	Scout Sewer Project (HD			
10	7-11)			
11	Morris Thompson Cultural	200,000	200,000	
12	and Visitor Center -			
13	Construction (HD 7-11)			
14	Northwest Archers	10,000	10,000	
15	Association - Kincaid Park			
16	Archery Range Equipment (HD			
17	17-32)			
18	NPI Responsible Resource	500,000	500,000	
19	Development Company - Deep			
20	Water Dock Construction (HD			
21	13-16)			
22	Senior Citizens of Interior	14,000	14,000	
23	Alaska, Inc. - Senior			
24	Center Heating and Other			
25	Improvements (HD 7-11)			
26	Southeast Alaska Area Boy	150,000	150,000	
27	Scout Council/ Eagle River			
28	Scout Camp, Disabled Cabin			
29	& Water Upgrades (HD 3-4)			
30	Southeast Alaska Avalanche	35,000	35,000	
31	Center - Forecasting			
32	Equipment and Emergency			
33	Rescue Caches (HD 3-4)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Territorial Sportsmen, Inc.	50,000	50,000	
4	- Public Use Cabins (HD 3-4)			
5	Tongass Alaska Girl Scout	30,000	30,000	
6	Council - ADA Compliance			
7	and Deferred Maintenance			
8	(HD 3-4)			
9	YMCA of Fairbanks - Van (HD	50,000	50,000	
10	7-11)			
11	<b>Grants to Municipalities</b>			
12	<b>(AS 37.05.315)</b>			
13	Bristol Bay Borough - Port	500,000	500,000	
14	Dock Improvements (HD 37)			
15	City and Borough of Juneau	400,000	400,000	
16	- School District			
17	Technology Upgrades (HD 3-4)			
18	City and Borough of Sitka -	280,000	280,000	
19	Indian River Road Upgrade			
20	(HD 2)			
21	City of Anderson - Fire	190,000	190,000	
22	Engine (HD 7-11)			
23	City of Anderson -	115,000	115,000	
24	Sub-Division Road			
25	Construction (HD 7-11)			
26	City of Angoon - Angoon	100,000	100,000	
27	Community Hall Renovation			
28	(HD 5)			
29	City of Angoon - Angoon	50,000	50,000	
30	Fire Truck (HD 5)			
31	City of Bethel - Bethel	150,000	150,000	
32	Prematernal Home			
33	Replacement, Design and			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Planning (HD 38)			
4	City of Chitina - Chitina	50,000	50,000	
5	Fire Station Construction			
6	(HD 6)			
7	City of Coffman Cove -	30,000	30,000	
8	Garbage Truck (HD 1)			
9	City of Cordova - Cordova	50,000	50,000	
10	Aware Shelter (HD 5)			
11	City of Deering - Deering	100,000	100,000	
12	Emergency Water and Sewer			
13	(HD 40)			
14	City of Delta Junction -	100,000	100,000	
15	Road Improvements (HD 7-11)			
16	City of Dillingham -	200,000	200,000	
17	Dillingham City Schools:			
18	Dillingham Elementary			
19	School Fire and Safety			
20	Upgrades (HD 37)			
21	City of Eagle Village -	50,000	50,000	
22	Eagle Village Community			
23	Hall and Office Complex			
24	Renovation (HD 6)			
25	City of Eck - New Landfill	200,000	200,000	
26	Replacement, Design,			
27	Planning and Construction			
28	(HD 38)			
29	City of Emmonak - Emmonak	200,000	200,000	
30	Heavy Equipment, Purchase			
31	and Repair and			
32	Congressional Earmark Match			
33	(HD 39)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	City of Fairbanks - Fire		85,000	85,000	
4	Training Center Fire				
5	Hydrant (HD 7-11)				
6	City of Gakona - Gakona		50,000	50,000	
7	Multipurpose Community				
8	Health Facility				
9	Construction (HD 6)				
10	City of Gambell - Gambell		25,000	25,000	
11	Landfill Relocation Study				
12	(HD 39)				
13	City of Homer - Homer		100,000	100,000	
14	Public Library Materials				
15	(HD 33-35)				
16	City of Hoonah - Hoonah		40,000	40,000	
17	Fire Equipment (HD 5)				
18	City of Hope - Community		25,000	25,000	
19	Safety and Development (HD				
20	17-32)				
21	City of Houston - Fire		40,000	40,000	
22	Engine (HD 13-16)				
23	City of Houston -		15,000	15,000	
24	Mid-Valley Senior Center				
25	Capital Needs (HD 13-16)				
26	City of Hydaburg - Hydaburg		30,000	30,000	
27	School Van (HD 5)				
28	City of Kachemak -		75,000	75,000	
29	Refurbish Fire Truck (HD				
30	33-35)				
31	City of Kake - Kake City		60,000	60,000	
32	Hall Renovation (HD 5)				
33	City of Ketchikan - Gravina		200,000	200,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Electric /			
4	Telecommunication Line (HD			
5	1)			
6	City of King Cove - Harbor	440,000	440,000	
7	Complex Power Upgrade (HD			
8	37)			
9	City of Klawock - Klawock	50,000	50,000	
10	Fire, Search and Rescue			
11	Equipment (HD 5)			
12	City of Klukwan - Klukwan	35,000	35,000	
13	City Snow Removal (HD 5)			
14	City of Kodiak - Marine	225,000	225,000	
15	Travel Lift (HD 36)			
16	City of Marshall - Marshall	40,000	40,000	
17	Community Center Renovation			
18	(HD 6)			
19	City of Nome - Nome Fire	25,000	25,000	
20	Department/ Regional Search			
21	and Rescue Fuel and			
22	Equipment (HD 40)			
23	City of Nome - Snow Blower	150,000	150,000	
24	(HD 39)			
25	City of North Pole - Police	350,000	350,000	
26	Department Garage			
27	Construction (HD 7-11)			
28	City of Palmer - Felton	600,000	600,000	
29	Street Improvement Project			
30	(HD 13-16)			
31	City of Petersburg - Ira H	60,000	60,000	
32	Playground (HD 2)			
33	City of Petersburg - Public	60,000	60,000	

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Safety Building Engineering				
4	/ Feasibility Study (HD 2)				
5	City of Port Lions - Fire		10,000	10,000	
6	Hall Heating, Lighting, and				
7	Electrical Upgrade (HD 36)				
8	City of Saint George -		150,000	150,000	
9	harbor planning/engineer -				
10	FEMA Disaster Reconstruct				
11	(HD 37)				
12	City of Saint Mary's - St		125,000	125,000	
13	Mary's Landfill Road (HD 40)				
14	City of Saint Paul - Saint		300,000	300,000	
15	Paul Police and Fire				
16	Station Design and				
17	Engineering (HD 37)				
18	City of Seldovia - Calcium		7,500	7,500	
19	Chloride for Jakalof Road				
20	(HD 33-35)				
21	City of Seward - T-dock and		75,000	75,000	
22	Bulkhead (HD 33-35)				
23	City of Sterling - Sterling		64,000	64,000	
24	Senior Center Kitchen				
25	Equipment (HD 33-35)				
26	City of Tenakee - Tenakee		25,000	25,000	
27	Search and Rescue Equipment				
28	(HD 5)				
29	City of Thorne Bay - Harbor		70,000	70,000	
30	Shack Construction (HD 1)				
31	City of Unalakleet -		75,000	75,000	
32	Unalakleet Equipment				
33	Purchase and Repair (HD 40)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Unalaska - Boat	2,000,000	2,000,000	
4	Harbor (HD 37)			
5	City of Valdez - Harborview	1,000,000	1,000,000	
6	Demolition (HD 12)			
7	Expenditure of this appropriation is contingent upon 1) completion of property conveyances			
8	for the land and building, and 2) a signed agreement stipulating that the City agrees to			
9	indemnify the State for the asbestos issues and any environmental contamination associated			
10	with the land or building in exchange for funding the demolition.			
11	City of Wasilla - Sports	600,000	600,000	
12	Complex Emergency			
13	Generators and Kitchen (HD			
14	13-16)			
15	City of Wrangell - Regional	100,000	100,000	
16	Cold Storage (HD 2)			
17	Denali Borough - Anderson	77,800	77,800	
18	School/ Septic Leach Field			
19	Replacement (HD 7-11)			
20	Denali Borough - Cantwell	182,400	182,400	
21	School/ Sprinkler System			
22	Fire Upgrade and New Well			
23	(HD 7-11)			
24	Denali Borough - Tri-Valley	74,300	74,300	
25	School/ Roof Replacement			
26	(HD 7-11)			
27	Fairbanks North Star	235,000	235,000	
28	Borough - Carlson Center			
29	Scoreboard (HD 7-11)			
30	Fairbanks North Star	35,000	35,000	
31	Borough - Chena Lakes			
32	Recreation Area/ Restroom			
33	Access Improvements (HD			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	7-11)			
4	Fairbanks North Star	184,000	184,000	
5	Borough - Chena River State			
6	Recreation Area/ Extend			
7	Fire Control Line (HD 7-11)			
8	Fairbanks North Star	91,000	91,000	
9	Borough - EMS Ambulance			
10	Replacement (HD 7-11)			
11	Fairbanks North Star	86,000	86,000	
12	Borough - House District 12			
13	Road Service Area			
14	Improvements (HD 7-11)			
15	Fairbanks North Star	200,000	200,000	
16	Borough - North Star			
17	Volunteer Fire Department/			
18	Facility Exhaust and			
19	Ventilation Improvements			
20	(HD 7-11)			
21	Fairbanks North Star	70,000	70,000	
22	Borough - Two Rivers			
23	Elementary School/ Gym			
24	Floor Replacement (HD 7-11)			
25	Kenai Peninsula Borough -	290,000	290,000	
26	Kenai Road Improvements (HD			
27	33-35)			
28	Kenai Peninsula Borough -	71,500	71,500	
29	Mobile Hydration Unit (HD			
30	33-35)			
31	Kenai Peninsula Borough -	154,400	154,400	
32	Nikiski Elementary School			
33	Bicycle Trail (HD 33-35)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Kenai Peninsula Borough -	225,000	225,000	
4	Ninilchik Pressure Reducing			
5	Station (HD 33-35)			
6	Kenai Peninsula Borough -	154,000	154,000	
7	Ninilchik Pumper Tanker			
8	Truck (HD 33-35)			
9	Kenai Peninsula Borough -	100,000	100,000	
10	Refurbish Kachemak Fire			
11	Truck (HD 33-35)			
12	Kenai Peninsula Borough -	71,000	71,000	
13	Road Access to Utilities to			
14	Senior Housing Site (HD			
15	33-35)			
16	Kenai Peninsula Borough -	165,000	165,000	
17	Soldotna Road Improvements			
18	(HD 33-35)			
19	Kenai Peninsula Borough -	75,000	75,000	
20	Water Tender (HD 33-35)			
21	Ketchikan Gateway Borough -	200,000	200,000	
22	South Tongass Water/Sewer			
23	Crossings (HD 1)			
24	Kodiak Island Borough -	225,000	225,000	
25	Near Island Research and			
26	Administration Facility (HD			
27	36)			
28	Lake & Peninsula Borough/	20,000	20,000	
29	Hiamna - Barge Ramp			
30	Facilities & Docks (HD			
31	33-35)			
32	Lake & Peninsula Borough/	20,000	20,000	
33	Kokhanok - Purchase of a			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Fire Truck (HD 33-35)			
4	Matanuska- Susitna Borough	75,000	75,000	
5	- Search and Rescue			
6	Equipment (HD 13-16)			
7	Matanuska-Susitna Borough -	20,000	20,000	
8	Academy Charter School/			
9	Administrative Building			
10	Improvements (HD 13-16)			
11	Matanuska-Susitna Borough -	85,000	85,000	
12	Chip Seal Test Project on			
13	Crystal Lake Road in Willow			
14	(HD 13-16)			
15	Matanuska-Susitna Borough -	500,000	500,000	
16	Hatcher Pass Road			
17	Improvements (HD 13-16)			
18	Matanuska-Susitna Borough -	75,000	75,000	
19	Knik-Goosebay Road Service			
20	Area Road Improvement (HD			
21	13-16)			
22	Matanuska-Susitna Borough -	200,000	200,000	
23	Matanuska River Flood			
24	Erosion control in Palmer/			
25	Butte Area (HD 13-16)			
26	Matanuska-Susitna Borough -	25,000	25,000	
27	Rescue Equipment (HD 13-16)			
28	Matanuska-Susitna Borough -	75,000	75,000	
29	Road Paving on Meadow Lakes			
30	Drive (HD 13-16)			
31	Matanuska-Susitna Borough -	40,000	40,000	
32	Talkeetna Water and Sewer			
33	Plan (HD 13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Matanuska-Susitna Borough -	15,000	15,000	
4	Talkeetna: Upper Susitna			
5	Senior Center Capital Needs			
6	(HD 13-16)			
7	Matanuska-Susitna Borough -	15,000	15,000	
8	Willow Area Seniors, Inc.			
9	Capital Needs (HD 13-16)			
10	Municipality of Anchorage -	90,000	90,000	
11	74th Avenue Pedestrian			
12	Facilities - Arctic			
13	Boulevard to Rovenna Street			
14	(HD 17-32)			
15	Municipality of Anchorage -	75,000	75,000	
16	Abbott Road Guard Rail			
17	Construction (HD 17-32)			
18	Municipality of Anchorage -	100,000	100,000	
19	Anchorage Police Department/			
20	Regional Public Safety			
21	Training Center Planning			
22	(HD 17-32)			
23	Municipality of Anchorage -	15,000	15,000	
24	Anchorage School District/			
25	Abbott Loop Elementary			
26	School - Library Supplies			
27	(HD 17-32)			
28	Municipality of Anchorage -	10,000	10,000	
29	Anchorage School District/			
30	Bayshore Elementary			
31	Supplies (HD 17-32)			
32	Municipality of Anchorage -	35,000	35,000	
33	Anchorage School District/			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Bowman School - Traffic			
4	Pattern Revision (HD 17-32)			
5	Municipality of Anchorage -	40,000	40,000	
6	Anchorage School District/			
7	Campbell Elementary PA			
8	System Improvements (HD			
9	17-32)			
10	Municipality of Anchorage -	10,000	10,000	
11	Anchorage School District/			
12	Chinook Elementary Supplies			
13	(HD 17-32)			
14	Municipality of Anchorage -	20,000	20,000	
15	Anchorage School District/			
16	College Gate Elementary			
17	School Computer Purchase			
18	(HD 17-32)			
19	Municipality of Anchorage -	10,000	10,000	
20	Anchorage School District/			
21	Gladys Elementary Supplies			
22	(HD 17-32)			
23	Municipality of Anchorage -	60,000	60,000	
24	Anchorage School District/			
25	Goldenview Middle School -			
26	Stage Floor Replacement (HD			
27	17-32)			
28	Municipality of Anchorage -	15,000	15,000	
29	Anchorage School District/			
30	Kasuum Elementary School -			
31	Technology Upgrades,			
32	Disaster Safety Items (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	10,000	10,000	
4	Anchorage School District/			
5	Kincaid Elementary Supplies			
6	(HD 17-32)			
7	Municipality of Anchorage -	10,000	10,000	
8	Anchorage School District/			
9	Klatt Elementary Supplies			
10	(HD 17-32)			
11	Municipality of Anchorage -	50,000	50,000	
12	Anchorage School District/			
13	Ocean View Elementary -			
14	Water System Improvements			
15	(HD 17-32)			
16	Municipality of Anchorage -	10,000	10,000	
17	Anchorage School District/			
18	Oceanview Elementary			
19	Supplies (HD 17-32)			
20	Municipality of Anchorage -	10,000	10,000	
21	Anchorage School District/			
22	Sand Lake Elementary			
23	Supplies (HD 17-32)			
24	Municipality of Anchorage -	6,000	6,000	
25	Anchorage School District/			
26	Technology and Book Grants,			
27	Chester Valley School (HD			
28	17-32)			
29	Municipality of Anchorage -	6,000	6,000	
30	Anchorage School District/			
31	Technology and Book Grants,			
32	Creekside School (HD 17-32)			
33	Municipality of Anchorage -	6,000	6,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Anchorage School District/ Technology and Book Grants, Mountain View School (HD 17-32)		6,000	6,000	
7	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Muldoon School (HD 17-32)		6,000	6,000	
11	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Nunaka Valley School (HD 17-32)		6,000	6,000	
16	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Ptarmigan School (HD 17-32)		6,000	6,000	
20	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Susitna School (HD 17-32)		6,000	6,000	
24	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, William Tyson School (HD 17-32)		6,000	6,000	
29	Municipality of Anchorage - Anchorage School District/ Technology and Book Grants, Williwaw School (HD 17-32)		6,000	6,000	
33	Municipality of Anchorage -		6,000	6,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage School District/			
4	Technology and Book Grants,			
5	Wonder Park School (HD			
6	17-32)			
7	Municipality of Anchorage -	15,000	15,000	
8	Anchorage School District/			
9	Trailside Elementary School			
10	- Computers, Books,			
11	Supplies (HD 17-32)			
12	Municipality of Anchorage -	40,000	40,000	
13	Bancroft Subdivision Sound			
14	Barrier Fence (HD 17-32)			
15	Municipality of Anchorage -	250,000	250,000	
16	Baxter Bog Park & Trail			
17	Re-build (HD 17-32)			
18	Municipality of Anchorage -	100,000	100,000	
19	Chester Creek Sports			
20	Complex Skate Park (HD			
21	17-32)			
22	Municipality of Anchorage -	115,000	115,000	
23	Chester Creek Sports			
24	Complex Wheelchair Games			
25	Facility Upgrade (HD 17-32)			
26	Municipality of Anchorage -	85,000	85,000	
27	Chugiak Birchwood Eagle			
28	River Rural Road Service			
29	Area - Road Work (HD 13-16)			
30	Municipality of Anchorage -	35,000	35,000	
31	Chugiak Senior Center			
32	Deferred Maintenance (HD			
33	13-16)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Municipality of Anchorage -	85,000	85,000	
4	Chugiak Volunteer Fire			
5	Department Brush Truck (HD			
6	13-16)			
7	Municipality of Anchorage -	2,500	2,500	
8	Community Patrol Equipment			
9	& Fuel/ Mountain View (HD			
10	17-32)			
11	Municipality of Anchorage -	2,500	2,500	
12	Community Patrol Equipment			
13	& Fuel/ Northeast (HD 17-32)			
14	Municipality of Anchorage -	2,500	2,500	
15	Community Patrol Equipment			
16	& Fuel/ Nunaka Valley (HD			
17	17-32)			
18	Municipality of Anchorage -	2,500	2,500	
19	Community Patrol Equipment			
20	& Fuel/ Russian Jack (HD			
21	17-32)			
22	Municipality of Anchorage -	375,000	375,000	
23	Eagle River Area Volunteer			
24	Fire Station Site			
25	Acquisition (HD 17-32)			
26	Municipality of Anchorage -	36,500	36,500	
27	Eagle River Fire Station/			
28	Swift-water Rescue Boat and			
29	Six-wheeler ATV (HD 17-32)			
30	Municipality of Anchorage -	300,000	300,000	
31	Edward Street Upgrade - 6th			
32	Avenue to DeBarr Road (HD			
33	17-32)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Municipality of Anchorage -		95,000	95,000	
4	Foxhall Subdivision Area				
5	Drainage (HD 17-32)				
6	Municipality of Anchorage -		75,000	75,000	
7	Gambell Street/ Seward				
8	Highway Pedestrian / Street				
9	Safety Improvements (HD				
10	17-32)				
11	Municipality of Anchorage -		45,000	45,000	
12	Girdwood Volunteer Fire				
13	Department Rescue Boat (HD				
14	17-32)				
15	Municipality of Anchorage -		100,000	100,000	
16	Harry J. McDonald Memorial				
17	Center Expansion (HD 17-32)				
18	Municipality of Anchorage -		480,000	480,000	
19	Kincaid Park Summer and				
20	Winter Recreational				
21	Improvements, Fields,				
22	Paving and Equipment (HD				
23	17-32)				
24	Municipality of Anchorage -		500,000	500,000	
25	Mountain View Library				
26	Renovation (HD 17-32)				
27	Municipality of Anchorage -		300,000	300,000	
28	Mt. Baldy Public Access and				
29	Trailhead Improvements (HD				
30	17-32)				
31	Municipality of Anchorage -		100,000	100,000	
32	Muldoon Road Lighting				
33	Project (HD 17-32)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Municipality of Anchorage -	600,000	600,000	
4	Muldoon Road, Tudor Road			
5	Sound Barrier Fence (HD			
6	17-32)			
7	Municipality of Anchorage -	120,000	120,000	
8	Norm Drive Drainage (HD			
9	17-32)			
10	Municipality of Anchorage -	500,000	500,000	
11	Northern Lights Sound			
12	Barrier Fence (HD 17-32)			
13	Municipality of Anchorage -	620,000	620,000	
14	Port of Anchorage Expansion			
15	(HD 17-32)			
16	Municipality of Anchorage -	100,000	100,000	
17	Rabbit Creek View LRSA/			
18	Road Maintenance (HD 17-32)			
19	Municipality of Anchorage -	450,000	450,000	
20	South Anchorage Sports			
21	Complex Ball Fields (HD			
22	17-32)			
23	Municipality of Anchorage -	30,000	30,000	
24	Traffic Calming Study: NE			
25	Anchorage (HD 17-32)			
26	Municipality of Anchorage -	150,000	150,000	
27	West Northern Lights Sound			
28	Barrier Wall Construction			
29	(HD 17-32)			
30	Northwest Arctic Borough -	265,000	265,000	
31	Heavy Equipment (HD 40)			
32	Northwest Arctic Borough -	25,000	25,000	
33	Search and Rescue Fuel and			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Equipment (HD 40)		
4	*****	*****	
5	***** Department of Corrections *****		
6	*****	*****	
7	Deferred Maintenance,	2,000,000	2,000,000
8	Repair, and Renovations (HD		
9	1-40)		
10	Institution Closed Circuit	2,000,000	2,000,000
11	TV System Recording (HD		
12	1-40)		
13	*****	*****	
14	***** Department of Education and Early Development *****		
15	*****	*****	
16	ACPE Migration to State IT	291,900	291,900
17	Standards and Technology		
18	Refresh (HD 1-40)		
19	Migrate ACPE Integrated	166,000	166,000
20	Voice Response (IVR)		
21	Application (HD 1-40)		
22	<b>Grants to Named Recipients</b>		
23	(AS 37.05.316)		
24	Alaska Gateway School	55,000	55,000
25	District - District-wide		
26	Carpet and Flooring (HD 6)		
27	Chatham School District -	40,000	40,000
28	School Van (HD 5)		
29	Kuspuk School District -	82,000	82,000
30	Crow Village Sam School		
31	Plumbing Overhall (HD 6)		
32	Southeast Island School	20,000	20,000
33	District - Naukati School		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Van (HD 5)		
4	Yukon Flats School District	38,000	38,000
5	- Venetie Fuel Trailer (HD		
6	6)		
7	Yukon-Koyukuk School	45,000	45,000
8	District - Allakaket Bus		
9	Barn Construction (HD 6)		
10	*****	*****	
11	***** Department of Environmental Conservation *****		
12	*****	*****	
13	Animal Disease Surveillance	400,000	400,000
14	and Monitoring (HD 1-40)		
15	Contaminant Monitoring and	1,500,000	1,500,000
16	Incident Response		
17	Capability (HD 1-40)		
18	Denali Commission and	10,500,000	10,500,000
19	Alaska Native Tribal Health		
20	Consortium Safe Water		
21	Projects (HD 1-40)		
22	Regional Haze	750,000	750,000
23	Trans-boundary Monitoring		
24	Project (HD 1-40)		
25	Village Safe Water Project	2,261,800	1,696,300
26	Administration (HD 1-40)	565,500	

27 It is the intent of the Legislature that the Department of Environmental Conservation (DEC)  
28 will establish guidelines for deciding whether proposed project costs are reasonable and  
29 whether proposed projects are sustainable; ensure that projects are limited to systems that are  
30 reasonable and sustainable; and exercise final decision authority as to project costs and the  
31 types and extent of projects to be constructed.

32  
33 It is the intent of the Legislature that DEC will exercise project accounting control by

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	assigning accounting personnel specifically to program accounting functions and by		
4	developing an account reporting system that is capable of providing up-to-date accounting		
5	information to engineers and managers.		
6			
7	It is the intent of the Legislature that DEC will encourage development of local ordinances		
8	that enhance the establishment and collection of user fees which are adequate to pay for the		
9	sustained operation of facilities constructed by the program.		
10			
11	It is the intent of the Legislature that DEC will work with the Regulatory Commission of		
12	Alaska to encourage local management of projects constructed by the program in compliance		
13	with standards established by the Commission.		
14	<b>Village Safe Water</b>	<b>755,000</b>	<b>189,100</b>
15	<b>Feasibility Studies</b>		<b>565,900</b>
16	Angoon Hood Mountain	70,000	
17	Hydrological Study (HD 5)		
18	Deering Water Supply and	25,000	
19	Sewer Discharge Study (HD		
20	40)		
21	Diomedes Piped Water and	75,000	
22	Sewer Study (HD 39)		
23	Glennallen Water	75,000	
24	Improvements Feasibility		
25	Study (HD 12)		
26	Iliamna Sanitation	100,000	
27	Facilities Comprehensive		
28	Plan (HD 36)		
29	Kotzebue 2006 Utilities	25,000	
30	Master Plan Update (HD 40)		
31	Naukati Community Master	100,000	
32	Plan Update (HD 5)		
33	Nikolaevsk Sanitation	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facilities Master Plan			
4	Update (HD 33-35)			
5	Nunam Iqua Water and Sewer	25,000		
6	Improvements Master Plan			
7	Update (HD 39)			
8	Tanana Soils Investigation	60,000		
9	(HD 6)			
10	Tazlina Sanitation	100,000		
11	Facilities Master Plan (HD			
12	6)			
13	Unalakleet Foothills	75,000		
14	Groundwater Investigation			
15	(HD 39)			
16	<b>Village Safe Water Projects</b>	<b>78,922,700</b>	<b>19,782,200</b>	<b>59,140,500</b>
17	Adak Water and Sewer	2,366,000		
18	Improvements (HD 37)			
19	Anderson Design Piped Sewer	318,000		
20	System and Regional Septage			
21	Facility (HD 7-11)			
22	Angoon Water Source and	650,000		
23	Treatment Improvements (HD			
24	5)			
25	Aniak Morgan Road Sewer	1,523,100		
26	Construction (HD 6)			
27	Atka Water and Sewer	2,200,000		
28	Improvements Completion (HD			
29	37)			
30	Atmautluak Flush and Haul	2,174,000		
31	System Completion (HD 38)			
32	Bethel Piped Water and	9,075,000		
33	Sewer Improvements (HD 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Brevig Mission Water and	1,077,600	
4	Sewer Connections (HD 39)		
5	Buckland Design Piped Water	254,100	
6	and Sewer Improvements (HD		
7	40)		
8	Chenega Bay Design Water	168,000	
9	and Sewer System		
10	Improvements (HD 5)		
11	Chistochina Design	240,700	
12	Washeteria and Piped		
13	Services to Core Community		
14	(HD 6)		
15	Chuathbaluk Design Piped	200,000	
16	Sewer System (HD 6)		
17	Circle Water and Sewer Haul	2,810,000	
18	System (HD 6)		
19	Cold Bay Water and Sewer	229,000	
20	System Improvements (HD 37)		
21	Crooked Creek Design Water	495,000	
22	and Sewer Improvements (HD		
23	6)		
24	Deering Water Storage Tank	1,150,000	
25	and Water Treatment Plant		
26	Completion (HD 40)		
27	Eek Design Piped Water and	600,000	
28	Sewer (HD 38)		
29	Elim Water and Sewer Main	2,156,400	
30	Replacement (HD 39)		
31	Emmonak Design Water and	230,000	
32	Sewer Improvements (HD 39)		
33	False Pass Design Piped	256,700	



		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Manokotak Design Water and	283,000		
4	Sewer Improvements (HD 37)			
5	Marshall Design Water and	340,400		
6	Sewer Replacement (HD 6)			
7	Metlakatla Water System	2,629,800		
8	Improvements and Walden			
9	Road Sewer (HD 5)			
10	Minto Water and Sewer	185,000		
11	System Upgrades (HD 6)			
12	Nanwalek Sewer Disposal	1,472,700		
13	System Improvements (HD			
14	33-35)			
15	New Stuyahok Water Storage	940,000		
16	Tank (HD 37)			
17	Nightmute Design Sewer	55,500		
18	Lagoon (HD 38)			
19	Ninilehik Design Old	436,600		
20	Village Townsite Piped			
21	Water and Sewer (HD 33-35)			
22	Nondalton Water Treatment	1,838,200		
23	Plant and Storage Tank (HD			
24	36)			
25	Nunapitchuk Design Water	310,000		
26	and Sewer System Upgrades			
27	(HD 38)			
28	Old Harbor Design Water	350,000		
29	Treatment Plant and Storage			
30	Tank (HD 36)			
31	Ouzinkie Water Treatment	1,955,000		
32	Plant and Septic Pumper (HD			
33	36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pilot Point Design Piped	240,000	
4	Water System Extension and		
5	Sewer System Improvements		
6	(HD 37)		
7	Pitka's Point Design Piped	69,600	
8	Sewer System (HD 39)		
9	Platinum Water and Sewer	1,523,000	
10	Improvements (HD 38)		
11	Port Heiden Washeteria,	802,000	
12	Water Treatment Plant and		
13	Watering Point (HD 37)		
14	Port Lions Water Treatment	1,978,000	
15	Plant and Storage Tank (HD		
16	36)		
17	Quinhagak Design Piped	300,000	
18	Water and Sewer		
19	Improvements (HD 38)		
20	Saint Michael Design	150,000	
21	Completion of Piped Water		
22	and Sewer System (HD 39)		
23	Saint Paul South Old Town	465,800	
24	Sewer Replacement (HD 37)		
25	Saxman Water System	1,659,000	
26	Upgrades (HD 1)		
27	Scammon Bay Water Treatment	3,018,400	
28	Plant and New Water and		
29	Sewer Services (HD 39)		
30	Seldovia Design Water and	385,800	
31	Sewer Improvements (HD		
32	33-35)		
33	Shageluk Design Piped Water	387,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Sewer System Phase 1			
4	(HD 6)			
5	Shungnak Water and Sewer	1,024,000		
6	Main Replacement (HD 40)			
7	Stebbins Design Piped Water	200,000		
8	and Sewer System (HD 39)			
9	Takotna Water Treatment	269,000		
10	Plant and Septic System			
11	Upgrades (HD 6)			
12	Tanaacross Water and Sewer	2,669,500		
13	System Expansion and			
14	Improvements (HD 6)			
15	Tanana Design Piped Water	597,000		
16	and Sewer Extensions (HD 6)			
17	Togiak Design Water	23,000		
18	Treatment Plant			
19	Improvements (HD 37)			
20	Toksook Bay Design Water	200,000		
21	Treatment Plant and Storage			
22	Tank (HD 38)			
23	Tyonek Water Distribution	1,947,500		
24	System Replacement (HD 6)			
25	Unalakleet Water and Sewer	592,000		
26	Improvements Design and			
27	Phase 1 Construction (HD 39)			
28	Voznesenka Design Water and	100,000		
29	Sewer Improvements Phase 1			
30	(HD 33-35)			
31	Wales Washeteria Water	225,000		
32	Supply and Septic System			
33	(HD 39)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3		12,835,500	2,165,000
4	Municipal Water, Sewer and		10,670,500
5	Solid Waste Matching Grant		
6	Projects		
7	Anchorage Loop Water	2,500,000	
8	Transmission Main Phase 4		
9	(HD 17-32)		
10	Craig Water System	973,000	
11	Improvements (HD 5)		
12	Dillingham Water System	481,000	
13	Improvements (HD 37)		
14	Homer Water Improvements	336,000	
15	Design Phase 2 (HD 33-35)		
16	Juneau Twin Lakes Lift	275,000	
17	Station Improvements (HD		
18	3-4)		
19	Municipal Matching Grants	365,000	
20	Project Administration (HD		
21	1-40)		
22	Nome Water and Sewer	2,100,000	
23	Improvements Phase 2 (HD 39)		
24	Palmer Steel Water Main	735,000	
25	Replacement Phase 4 (HD		
26	13-16)		
27	Palmer Wastewater Treatment	250,000	
28	Plant Upgrades Phase 3 (HD		
29	13-16)		
30	Palmer Water-Sewer Line to	1,800,000	
31	Hospital (HD 13-16)		
32	Petersburg Water Treatment	1,658,300	
33	Plant Upgrade Phase 2 (HD 2)		
	Sitka Tongass Drive and	200,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Seward Avenue Water System			
4	Improvements (HD 2)			
5	Sitka Water Distribution	136,900		
6	System Improvements (HD 2)			
7	Wasilla Garden Terrace	1,025,000		
8	Water Main Extension Phase			
9	2 (HD 13-16)			
10		*****	*****	
11		***** Department of Fish and Game *****		
12		*****	*****	
13	Crystal Lake Hatchery			30,000
14	Transformer Replacement (HD			
15	2)			
16	Deferred Maintenance	400,000		400,000
17	Facilities (HD 1-40)			
18	DIDSON Sonar Equipment	250,000	250,000	
19	Purchase (HD 1-40)			
20	Division of Wildlife	50,000	50,000	
21	Conservation - Fairbanks			
22	Hunter Education Public			
23	Shooting Ranges (HD 7-11)			
24	Fairbanks Infrastructure	200,000	200,000	
25	Renewal and Replacement			
26	Upgrades (HD 7-11)			
27	Sport Fish and Recreational	2,000,000		2,000,000
28	Boating and Non-Boating			
29	Access Projects (HD 1-40)			
30	Transient Boat Moorage	167,000		167,000
31	Facility Development Match			
32	(HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Office of the Governor *****		
	*****	*****	
6	Americans with Disabilities	100,000	100,000
7	Act Compliance Projects (HD		
8	1-40)		
9	Governor's House	100,000	100,000
10	Maintenance (HD 3-4)		
11	Pacific Coastal Salmon	24,000,000	24,000,000
12	Recovery Fund (HD 1-40)		
13	Statewide Accessible Voting	992,500	992,500
14	Equipment (HD 1-40)		
15	*****	*****	
16	***** Department of Health and Social Services *****		
17	*****	*****	
18	Anchorage Pioneer Home	300,000	300,000
19	Emergency Generator (HD		
20	17-32)		
21	Anchorage Pioneers' Home -	270,000	270,000
22	Occupancy Conversion		
23	Upgrades (HD 17-32)		
24	Deferred Maintenance,	1,000,000	580,000
25	Renovation, Repair and		420,000
26	Equipment (HD 1-40)		
27	Denali Commission Grants	25,000,000	25,000,000
28	for Health Care Facility		
29	Improvements (HD 1-40)		
30	E-Grants (HD 1-40)	66,400	33,200
31	Master Client Index (HD	500,000	150,000
32	1-40)		350,000
33	McLaughlin Youth Facility -	14,800	14,800

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Electrical Inspection (HD			
4	17-32)			
5	Senior Centers Deferred	2,000,000	1,000,000	1,000,000
6	Maintenance, Construction,			
7	Renovation, Expansion and			
8	Equipment (HD 1-40)			
9	Server Consolidation (HD	300,000	150,000	150,000
10	1-40)			
11	Telephone Systems	209,600	190,400	19,200
12	Replacement (HD 1-40)			
13	Women, Infants, and	600,000		600,000
14	Children Payment System (HD			
15	1-40)			
16	* * * * *		* * * * *	
17	* * * * * Department of Labor and Workforce Development * * * * *			
18	* * * * *		* * * * *	
19	Alaska Vocational Technical	1,250,000		1,250,000
20	Center Deferred Maintenance			
21	(HD 33-35)			
22	Improvements to Workers'	1,094,000		1,094,000
23	Compensation Computer			
24	System and Completion of			
25	Electronic Data Exchange			
26	(HD 1-40)			
27	Vocational Rehabilitation	100,000	100,000	
28	Home Modifications and			
29	Assistive Technology for			
30	Individuals with			
31	Disabilities (HD 1-40)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	***** Department of Law *****			
5	*****	*****		
6	Collections Database (HD	250,000	250,000	
7	17-32)			
8	Management Information	500,000	500,000	
9	System (HD 1-40)			
10	*****		*****	
11	***** Department of Military and Veterans Affairs *****			
12	*****		*****	
13	Alaska Aviation Safety	8,452,000		8,452,000
14	Project Phases 2 and 3 (HD			
15	1-40)			
16	Alaska Land Mobile Radio	2,744,000		2,744,000
17	Continued Core			
18	Infrastructure Construction			
19	(HD 1-40)			
20	Alaska National Guard	100,000		100,000
21	Counterdrug Support Program			
22	(HD 1-40)			
23	Alaska Statewide Emergency	2,200,000	250,000	1,950,000
24	Communications (HD 1-40)			
25	Anchorage Armory Expansion	500,000	500,000	
26	(HD 17-32)			
27	Army Guard Deferred	850,000		850,000
28	Maintenance, Renewal, and			
29	Replacement (HD 1-40)			
30	Army Guard Energy Projects	150,000		150,000
31	(HD 1-40)			
32	Bethel Readiness Center New	9,062,500		9,062,500
33	Construction - Phase 2 (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	38)			
4	Kodiak Readiness Center	1,500,000		1,500,000
5	Addition and Alteration (HD			
6	1-40)			
7	Military Youth Academy	150,000	150,000	
8	Dining Facility Renovation			
9	and Repair (HD 1-40)			
10	State Homeland Security	15,000,000		15,000,000
11	Grant Program (HD 1-40)			
12		*****	*****	
13		***** Department of Natural Resources *****		
14		*****	*****	
15	Abandoned Mine Lands	1,500,000		1,500,000
16	Reclamation Federal Program			
17	(HD 1-40)			
18	Airborne Geological and	700,000	700,000	
19	Geophysical Mineral			
20	Inventory (HD 1-40)			
21	AK Coastal Management	1,360,000		1,360,000
22	Federal Pass Through Grants			
23	(HD 1-40)			
24	Alaska Boating Safety	1,000,000		1,000,000
25	Program (HD 1-40)			
26	Alaska Cadastral Project	200,000		200,000
27	(HD 1-40)			
28	Alaska Mineral, Energy and	2,247,500		2,247,500
29	Geohazards Inventory			
30	Federally Funded Projects			
31	(HD 1-40)			
32	Alaska Rural Energy Federal	1,000,000		1,000,000
33	Program (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	BLM 2009 Land Conveyances	4,232,000		4,232,000
4	(HD 1-40)			
5	Byers Lake Campground	100,000	100,000	
6	Rehabilitation (HD 13-16)			
7	Cook Inlet Jack-Up Rig	12,000,000	6,000,000	6,000,000
8	Mobilization to Explore for			
9	Oil and Gas Resources (HD			
10	33-35)			
11	Cooperative Forestry and	1,000,000		1,000,000
12	Fire Pass Through Federal			
13	Grants (HD 1-40)			
14	Federal and Local	3,900,000		3,900,000
15	Government Funded Forest			
16	Resource and Fire Program			
17	Projects (HD 1-40)			
18	Forestry Area Offices	90,000	90,000	
19	Hazmat Storage Facilities			
20	(HD 1-40)			
21	Forestry Buildings Repairs	200,000	200,000	
22	to Correct Fire and Life			
23	Safety Deficiencies Phase 2			
24	(HD 1-40)			
25	Geologic Data Document	58,000	58,000	
26	Conversion and Digital Data			
27	Storage (HD 1-40)			
28	Harding Lake Campground	200,000	200,000	
29	Rehabilitation (HD 12)			
30	Interior Region Timber	55,400		55,400
31	Marketing Prospectus (HD 6)			
32	Land and Water Conservation	1,500,000		1,500,000
33	Fund Federal Grants (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	1-40)			
4	Land Sales for New	1,410,000		1,410,000
5	Subdivision Development (HD			
6	1-40)			
7	Nancy Lake Campground	300,000	300,000	
8	Rehabilitation (HD 13-16)			
9	National Historic	1,000,000	50,000	950,000
10	Preservation Fund Federal			
11	Grant Program (HD 1-40)			
12	National Recreational	695,000		695,000
13	Trails Federal Program (HD			
14	1-40)			
15	Oil and Gas Geologic Data	145,000	145,000	
16	for New North Slope			
17	Exploration Targets (HD			
18	1-40)			
19	Oil and Gas Leasing and	250,000	250,000	
20	Accounting Database and			
21	Electronic Signatures (HD			
22	1-40)			
23	Oil and Gas Petroleum Basin	252,000	252,000	
24	Studies for AK Peninsula,			
25	Bristol Bay and Cook Inlet			
26	(HD 1-40)			
27	Oil and Gas Seismic, Well	285,000	285,000	
28	and Lease Data Acquisition			
29	(HD 1-40)			
30	Plant Material Center Shop	1,350,000		1,350,000
31	and Equipment Shed (HD			
32	13-16)			
33	Recorder's Office Aperture	265,000		265,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Card Conversion to Digital			
4	Images (HD 1-40)			
5	Recorder's Office Equipment	300,000		300,000
6	Upgrades and Records			
7	Preservation (HD 1-40)			
8	Rehabilitation of Anchor	150,000	150,000	
9	Point Campgrounds for			
10	Private Operations (HD			
11	33-35)			
12	Remote Recreational Cabins	577,500		577,500
13	Survey and Appraisals (HD			
14	1-40)			
15	Snowmobile Trail	200,000		200,000
16	Development and Program			
17	Grants (HD 1-40)			
18	State Navigable Waters	1,500,000		1,500,000
19	Recordable Disclaimer			
20	Research (HD 1-40)			
21	State Park Deferred	150,000		150,000
22	Maintenance (HD 1-40)			
23	State Park Emergency	300,000		300,000
24	Repairs (HD 1-40)			
25	Unified Permitting Process	1,000,000	1,000,000	
26	Phase 2 (HD 1-40)			
27	USGS Streamgaging	501,000		501,000
28	Cooperative Program (HD			
29	1-40)			
30	Willow Creek State	125,000	125,000	
31	Recreation Area - Shallow			
32	Water Boat Launch and			
33	Winter Access Trailhead at			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Mile 49.7 (HD 13-16)			
4	Chugach State Park - Glen	325,000	325,000	
5	Alps/Flattop Caretaker -			
6	Security facility (HD 17-32)			
7		*****	*****	
8		***** Department of Public Safety *****		
9		*****	*****	
10	Aircraft and Vessel Repair	1,200,000	1,200,000	
11	and Maintenance (HD 1-40)			
12	Burn Panel Installation at	150,000	150,000	
13	Juneau Fire Training Center			
14	(HD 3-4)			
15	Continue Village Public	2,000,000		2,000,000
16	Safety Officers for Rural			
17	Bootlegging Prevention and			
18	Enforcement Activities (HD			
19	1-40)			
20	Crime Scene Examination	225,000		225,000
21	Enhancement (HD 1-40)			
22	Driving Simulator -Training	265,000		265,000
23	Academy (HD 2)			
24	Electronic Fingerprint	285,000	285,000	
25	Services-Live Scan (HD 1-40)			
26	Firefighting Engines and	250,000	250,000	
27	Equipment (HD 1-40)			
28	Law Enforcement Equipment	600,000	600,000	
29	Replacement (HD 1-40)			
30	Live Burn Building at	150,000	150,000	
31	Fairbanks Fire Training			
32	Center (HD 7-11)			
33	Marine Fisheries Patrol	2,500,000		2,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements (HD 1-40)		
4	Rural Law Enforcement	2,000,000	2,000,000
5	Training and Equipment (HD		
6	1-40)		
7	Statewide Facilities	200,000	200,000
8	Maintenance (HD 1-40)		
9	*****	*****	
10	***** Department of Revenue *****		
11	*****	*****	
12	Child Support Services	162,250	162,250
13	Computer Replacement		
14	Project- Phase 1 (HD 1-40)		
15	Child Support Services IVR	105,000	105,000
16	KIDS Hotline Replacement		
17	(HD 17-32)		
18	Mobility Coalition Project	1,000,000	1,000,000
19	(HD 1-40)		
20	Permanent Fund Dividend	117,000	117,000
21	Computer Replacement		
22	Project (HD 1-40)		
23	Alaska Housing Finance		
24	Corporation		
25	AHFC Birch Park Window	650,000	650,000
26	Replacement (HD 7-11)		
27	AHFC Central Terrace (HD	941,900	941,900
28	17-32)		
29	AHFC CO Detector	330,000	330,000
30	Installation (HD 1-40)		
31	AHFC Competitive Grants for	1,000,000	1,000,000
32	Public Housing (HD 1-40)		
33	AHFC Energy Efficiency	500,000	500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Monitoring Research (HD		
4	1-40)		
5	AHFC Federal and Other	4,000,000	4,000,000
6	Competitive Grants (HD 1-40)		
7	AHFC Housing and Urban	500,000	500,000
8	Development Capital Fund		
9	Program (HD 1-40)		
10	AHFC Housing and Urban	4,250,000	4,250,000
11	Development Federal HOME		
12	Grant (HD 1-40)		
13	AHFC Housing Loan Program/	4,000,000	4,000,000
14	Teacher/Health and Public		
15	Safety Professionals		
16	Housing (HD 1-40)		
17	AHFC Information Systems	170,000	170,000
18	Server Upgrades (HD 1-40)		
19	AHFC Low Income	4,800,000	4,800,000
20	Weatherization (HD 1-40)		
21	AHFC Senior Citizens	2,000,000	2,000,000
22	Housing Development Program		
23	(HD 1-40)		
24	AHFC State Energy Program	330,000	330,000
25	Special Projects (HD 1-40)		
26	AHFC State wide Project	500,000	500,000
27	Improvements (HD 1-40)		
28	AHFC Supplemental Housing	4,300,000	4,300,000
29	Development Program (HD		
30	1-40)		
31	*****	*****	
32	***** Department of Transportation/Public Facilities *****		
33	*****	*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Airport Deferred	800,000	800,000	
4	Maintenance (HD 1-40)			
5	Highway Deferred	1,500,000	1,500,000	
6	Maintenance (HD 1-40)			
7	Facilities Deferred	1,250,000	1,250,000	
8	Maintenance and Critical			
9	Repairs (HD 1-40)			
10	Alaska Marine Highway	5,000,000	5,000,000	
11	System - Vessel and			
12	Terminal Overhaul and			
13	Rehabilitation (HD 1-40)			
14	Material Stockpiles -	400,000	400,000	
15	Dalton Highway, Glenn			
16	Highway, Richardson Highway			
17	and Tok Cutoff (HD 1-40)			
18	Harbor Deferred Maintenance	800,000	800,000	
19	(HD 1-40)			
20	Corps of Engineers -	100,000	100,000	
21	Harbors Program Formulation			
22	(HD 1-40)			
23	Corps of Engineers -	2,600,000	2,600,000	
24	Harbors Program			
25	Construction (HD 1-40)			
26	Hoonah Harbor Deferred	3,500,000	3,500,000	
27	Maintenance and Transfer			
28	(HD 5)			
29	State Equipment Fleet	10,000,000		10,000,000
30	Replacement (HD 1-40)			
31	Willow Maintenance Station	350,000	350,000	
32	Replacement (HD 13-16)			
33	Chandalar Maintenance	2,445,000	2,445,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Station Replacement (HD 6)				
4	Capital Improvement Program		1,500,000		1,500,000
5	Equipment Replacement (HD				
6	1-40)				
7	Upgrade Old Glenn Highway -		6,000,000	6,000,000	
8	Plumley Road to City of				
9	Palmer (HD 13-16)				
10	Matanuska-Susitna		21,000,000	21,000,000	
11	Congestion Improvements (HD				
12	13-16)				
13	Seward Meridian Upgrade -		3,500,000	3,500,000	
14	Seward Meridian to Seldon/				
15	Two New Lanes Parks Highway				
16	to Bogard Road (HD 13-16)				
17	Seldon Road Extension -		1,500,000	1,500,000	
18	Bogard Road East to Glenn				
19	Highway (HD 13-16)				
20	<b>Statewide Federal Programs</b>		<b>108,960,300</b>	<b>4,083,369</b>	<b>104,876,931</b>
21	Commercial Motor Vehicle	1,739,300			
22	Safety, Infrastructure				
23	Protection and Security (HD				
24	1-40)				
25	Commercial Vehicle	1,500,000			
26	Enforcement Program (HD				
27	1-40)				
28	Cooperative Reimbursable	5,000,000			
29	Projects (HD 1-40)				
30	Federal-Aid Aviation State	14,500,000			
31	Match (HD 1-40)				
32	Federal-Aid Highway State	42,000,000			
33	Match (HD 1-40)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	It is the intent of the legislature that the Department of Transportation and Public Facilities		
4	shall establish a policy that identifies the degree to which different classes of transportation		
5	projects serve a state interest and shall limit the use of the federal-aid highway state match		
6	funds accordingly.		
7	Federal Contingency	15,000,000	
8	Projects (HD 1-40)		
9	Federal Emergency Projects	10,000,000	
10	(HD 1-40)		
11	Federal Transit	2,136,000	
12	Administration Grants (HD		
13	1-40)		
14	Highway Safety Grants	1,885,000	
15	Program (HD 1-40)		
16	Homeland Security Grants	4,000,000	
17	(HD 1-40)		
18	Statewide Safety Program	11,200,000	
19	(HD 1-40)		
20	<b>Airport Improvement Program</b>	<b>433,450,111</b>	<b>433,450,111</b>
21	Alakanuk: Airport	7,010,000	
22	Relocation (HD 39)		
23	Alaska International	4,200,000	
24	Airport System: Bond		
25	Issuance Costs (HD 1-40)		
26	Alaska International	19,400,000	
27	Airport System: Bond Issue		
28	Capitalized Interest (HD		
29	1-40)		
30	Alaska International	21,000,000	
31	Airport System: Bond Issue		
32	Reserve Funds (HD 1-40)		
33	Alaska International	8,074,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airport System: Development			
4	Fund (HD 17-32)			
5	Alaska International	15,000,000		
6	Airport System: Maintenance			
7	and Operations Reserve Fund			
8	(HD 17-32)			
9	Allakaket: Airport	4,220,000		
10	Improvements (HD 6)			
11	Anchorage Area Sea Plane	100,000		
12	Base Economic Options (HD			
13	17-32)			
14	Aniak: Snow Removal	1,100,000		
15	Equipment Building (HD 6)			
16	Anvik: Airport Improvements	1,000,000		
17	(HD 6)			
18	Bethel: Sand Storage	700,000		
19	Building (HD 38)			
20	Central Region: Snow	7,200,000		
21	Removal Equipment (HD 1-40)			
22	Central Region: Temporary	200,000		
23	Snow Removal Equipment			
24	Buildings (HD 1-40)			
25	Chalkyitsik: Airport	5,382,500		
26	Improvements (HD 6)			
27	Chignik: Area Airport	400,000		
28	Master Plan (HD 37)			
29	City of Sand Point -	1,000,000		
30	Purchase and Upgrade of Old			
31	Reeve Aleutian Airways			
32	Building (HD 37)			
33	Coffman Cove: Seaplane	250,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Float Relocation (HD 1)		
4	Cold Bay: Airport Rescue	685,000	
5	and Firefighting Building		
6	Expansion (HD 37)		
7	Cordova: Airport Apron,	1,735,000	
8	Taxiway, and General		
9	Aviation Improvements (HD 5)		
10	Cordova: Airport Electric	1,500,000	
11	Line (HD 5)		
12	Cordova: Airport Runway	8,000,000	
13	Safety Area (HD 5)		
14	Ekwok: Snow Removal	820,000	
15	Equipment Building (HD 37)		
16	Fairbanks International	21,500,000	
17	Airport: Runway 1L-19R		
18	Reconstruction (HD 7-11)		
19	Fairbanks International	2,200,000	
20	Airport: Terminal Area		
21	Development (HD 7-11)		
22	Fort Yukon: Airport	2,765,625	
23	Resurfacing (HD 6)		
24	Grayling: Airport	1,680,000	
25	Reconstruction (HD 6)		
26	Hollis and Clark Bay:	900,000	
27	Seaplane Float Construction		
28	(HD 1)		
29	Homer: Airport Rescue and	4,175,000	
30	Firefighting/Snow Removal		
31	Equipment/Flight Service		
32	Station Building		
33	Replacement (HD 33-35)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Hoonah: Airport	1,900,000		
4	Improvements (HD 5)			
5	Ketchikan: Airport	500,000		
6	Improvements (HD 1)			
7	Ketchikan: Runway Overlay	10,000,000		
8	and Runway Safety Area			
9	Upgrade (HD 1)			
10	Ketchikan: Snow Removal	2,875,000		
11	Equipment/Sand/Urea			
12	Building Construction (HD 1)			
13	King Salmon: Airport	8,500,000		
14	Improvements (HD 37)			
15	Kodiak: Airport Runway	1,100,000		
16	Safety Area Expansion (HD			
17	36)			
18	Kokhanok: Airport	3,100,000		
19	Improvements (HD 36)			
20	Kotzebue: Obstruction	6,700,000		
21	Removal and Safety Area (HD			
22	40)			
23	Kotzebue: Airport Master	100,000		
24	Plan (HD 40)			
25	Kotzebue: Apron Expansion	8,000,000		
26	(HD 40)			
27	Kotzebue: Sand Building (HD	1,007,000		
28	40)			
29	Manley: Airport Relocation	976,000		
30	(HD 6)			
31	Manokotak: Airport	12,350,000		
32	Relocation (HD 37)			
33	McGrath: New Sand Storage	750,000		



		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment Building			
4	Construction (HD 33-35)			
5	Shishmaref: Airport	150,000		
6	Relocation Study (HD 40)			
7	Sitka: Rocky Gutierrez	100,000		
8	Terminal Area Master Plan			
9	(HD 2)			
10	Southeast Region: Snow	2,150,000		
11	Removal Equipment (HD 1-40)			
12	Statewide: Aviation	18,000,000		
13	Preconstruction (HD 1-40)			
14	Statewide: Various Airports	3,000,000		
15	Minor Surface Improvements			
16	(HD 1-40)			
17	Stevens Village: Airport	2,962,500		
18	Relocation (HD 6)			
19	Stony River: Airport	1,150,000		
20	Relocation and Airport			
21	Improvements (HD 6)			
22	Takotna: Airport Relocation	6,800,000		
23	(HD 6)			
24	Tanana: Airport	1,165,000		
25	Improvements (HD 6)			
26	Ted Stevens Anchorage	3,000,000		
27	International Airport:			
28	Aircraft Operations Area			
29	Snow Storage (HD 17-32)			
30	Ted Stevens Anchorage	550,000		
31	International Airport:			
32	Aircraft Rescue and Fire			
33	Fighting Building			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation (HD 17-32)			
4	Ted Stevens Anchorage	12,668,486		
5	International Airport:			
6	Airfield Pavement			
7	Maintenance (HD 17-32)			
8	Ted Stevens Anchorage	1,300,000		
9	International Airport:			
10	Annual Improvements (HD			
11	17-32)			
12	Ted Stevens Anchorage	73,190,000		
13	International Airport:			
14	Concourse A & B Remodel (HD			
15	17-32)			
16	Ted Stevens Anchorage	5,000,000		
17	International Airport:			
18	Consolidated Facilities			
19	Center (HD 17-32)			
20	Ted Stevens Anchorage	2,700,000		
21	International Airport:			
22	Department of Homeland			
23	Security Renovation (HD			
24	17-32)			
25	Ted Stevens Anchorage	6,745,000		
26	International Airport:			
27	Equipment (HD 17-32)			
28	Ted Stevens Anchorage	3,330,000		
29	International Airport:			
30	General Aviation Parking			
31	and Taxiway Relocation (HD			
32	17-32)			
33	Ted Stevens Anchorage	2,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	International Airport:			
4	Information Technology			
5	Improvements (HD 17-32)			
6	Ted Stevens Anchorage	400,000		
7	International Airport:			
8	Letter of Intent 1 (HD			
9	17-32)			
10	Ted Stevens Anchorage	800,000		
11	International Airport:			
12	Letter of Intent 2 (HD			
13	17-32)			
14	Ted Stevens Anchorage	4,400,000		
15	International Airport:			
16	Master Plan (HD 17-32)			
17	Ted Stevens Anchorage	7,500,000		
18	International Airport:			
19	Noise Abatement Program			
20	Implementation (HD 17-32)			
21	Ted Stevens Anchorage	7,474,000		
22	International Airport:			
23	Security, Safety and Access			
24	Control Improvements (HD			
25	17-32)			
26	Ted Stevens Anchorage	1,800,000		
27	International Airport:			
28	Terminal Rehabilitation (HD			
29	17-32)			
30	Tuntutuliak: Airport	6,000,000		
31	Relocation (HD 38)			
32	Wrangell: Runway Overlay,	10,000,000		
33	Runway Safety Area, and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Seaplane Pullout (HD 2)			
4	Surface Transportation	373,604,700		373,604,700
5	Program			
6	Alaska Highway: Milepost	7,770,000		
7	1269 to 1314 Rehabilitation			
8	- Northway Junction to Tok			
9	(HD 6)			
10	Alaska Highway: Milepost	1,190,000		
11	1308 - Tok Weigh Station			
12	(HD 6)			
13	Alaska Marine Highways:	500,000		
14	Bellingham Terminal			
15	Modifications (HD 1-40)			
16	Alaska Marine Highways:	4,310,000		
17	Haines Terminal			
18	Improvements (HD 5)			
19	Alaska Marine Highways:	6,400,000		
20	Ketchikan Lay-up Berth and			
21	Mooring Structures (HD 1)			
22	Alaska Marine Highways:	4,200,000		
23	Ketchikan Transfer			
24	Facilities Improvements (HD			
25	1)			
26	Alaska Marine Highways:	28,500,000		
27	Mainline Ferry			
28	Refurbishment (HD 1-40)			
29	Ambler: Sewage Lagoon Road	830,000		
30	(HD 40)			
31	Anchorage-USFS: USFS	1,500,000		
32	Portage Valley Blue Ice			
33	Trail System Construction			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 32)			
4	Anchorage: Air Quality	500,000		
5	Public and Business			
6	Awareness Education			
7	Campaign (HD 17-32)			
8	Anchorage: Anchorage School	500,000		
9	District Compressed Natural			
10	Gas Buses (HD 17-32)			
11	Anchorage: Chester Creek	2,500,000		
12	Trail Connection - Tudor			
13	Road Crossing to Goose Lake			
14	(HD 17-32)			
15	Anchorage: DeArmoun Road	7,800,000		
16	Reconstruction - 140th			
17	Avenue to Hillside Drive			
18	(HD 17-32)			
19	Anchorage: Eagle River Road	1,400,000		
20	Rehabilitation - Milepost			
21	5.3 to 12.6 (HD 17-32)			
22	Anchorage: Glenn Highway	2,700,000		
23	Trail Rehabilitation -			
24	Muldoon Road to North			
25	Birchwood Loop (HD 17-32)			
26	Anchorage: Huffman Road	1,500,000		
27	Reconstruction - Old Seward			
28	Highway to Lake Otis			
29	Parkway (HD 31)			
30	Anchorage: Implementation	350,000		
31	of Best Management			
32	Practices for PM10 Control			
33	(HD 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage: Pavement	4,200,000		
4	Replacement Program (HD			
5	17-32)			
6	Anchorage: Plug-in	150,000		
7	Installation at Public			
8	Facilities (HD 17-32)			
9	Anchorage: Private Sector	500,000		
10	Block Heater Incentive			
11	Program (HD 17-32)			
12	Anchorage: Ridesharing and	670,000		
13	Transit Marketing (HD 17-32)			
14	Anchorage: Traffic Control	440,000		
15	Signalization (HD 17-32)			
16	Anchorage: Youth Employment	155,000		
17	Program for Transit Stop			
18	and Trail Accessibility (HD			
19	17-32)			
20	Barrow: Dust Control (HD 40)	240,000		
21	Bethel: Ptarmigan Street	1,250,000		
22	Improvements (HD 38)			
23	Bethel: Tundra Ridge Road	500,000		
24	Improvements (HD 38)			
25	Central Region: Guardrail	1,000,000		
26	End Treatment Upgrade (HD			
27	1-40)			
28	Central Region: Winter	250,000		
29	Trail Marking (HD 1-40)			
30	Cold Bay Access	2,000,000		
31	Improvements (HD 37)			
32	Craig: Port Saint Nicholas	3,000,000		
33	Road Bituminous Surface			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Treatment (HD 5)			
4	Dalton Highway: Milepost	2,048,000		
5	175 to 209 Reconstruction			
6	(HD 6)			
7	Dalton Highway: Milepost	8,000,000		
8	260 to 321 Culvert			
9	Replacement (HD 40)			
10	Dalton Highway: Milepost	6,000,000		
11	55.5 - Yukon River Bridge			
12	Rehabilitation (HD 6)			
13	Dalton Highway: Milepost 9	2,800,000		
14	to 11 Reconstruction - 9			
15	Mile Hill (HD 6)			
16	Dillingham: Wood River Road	1,000,000		
17	Reconstruction (HD 37)			
18	Elliott Highway: Milepost	3,500,000		
19	18.3 - Washington Creek			
20	Bridge Reconstruction (HD			
21	7-11)			
22	Fairbanks North Star	1,250,000		
23	Borough: New Buses and New			
24	Routes (HD 7-11)			
25	Fairbanks:	2,450,000		
26	Illinois-Barnette and			
27	Bridge (HD 7-11)			
28	Fairbanks: Phillips Field	1,450,000		
29	Road Upgrade (HD 7-11)			
30	Grayling: Airport Bridge	1,300,000		
31	(HD 6)			
32	Hyder: Salmon River Road	7,100,000		
33	and Trestle Rehabilitation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 5)			
4	Juneau: Egan Drive - Sunny	20,400,000		
5	Point Intersection			
6	Improvements (HD 3-4)			
7	Kodiak: Rezanof Drive 'Y'	1,700,000		
8	Intersection Improvement			
9	(HD 36)			
10	Kwigillingok: Sanitation	4,000,000		
11	Boardwalk Phase 2 (HD 38)			
12	Marshall: Airport Access	1,100,000		
13	Road Bridge (HD 6)			
14	Mat-Su: Wasilla Fishhook	10,500,000		
15	Rehabilitation (HD 13-16)			
16	MatSu: Seward Meridian Road	3,000,000		
17	Improvements (HD 13-16)			
18	National Highway System and	30,000,000		
19	Non-National Highway System			
20	Pavement and Bridge			
21	Refurbishment (HD 1-40)			
22	New Seward Highway: Rabbit	7,500,000		
23	Creek to 36th Avenue (HD			
24	17-32)			
25	Nome Highway: Bridge	800,000		
26	Improvements (HD 39)			
27	North Pole: Old Richardson	1,031,000		
28	Highway Improvements (HD			
29	7-11)			
30	Nunam Iqua: Sanitation Road	200,000		
31	(HD 39)			
32	Old Glenn Highway:	3,500,000		
33	Rehabilitation (HD 16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Parks Highway: Milepost 276	3,547,600	
4	- Rex Railroad Overcrossing		
5	(HD 7-11)		
6	Parks Highway: Milepost 285	1,000,000	
7	- Julius Creek Bridge (HD		
8	7-11)		
9	Parks Highway: Milepost 351	4,646,300	
10	to 356 Rehabilitation (HD		
11	7-11)		
12	Parks Highway: Milepost	11,300,000	
13	42.1 to 44 Reconstruction -		
14	Crusey Street to Lucas Road		
15	Reconstruction (HD 13-16)		
16	Petersburg: Mitkof Highway	4,800,000	
17	Upgrade (HD 2)		
18	Richardson Highway:	2,000,000	
19	Milepost 127 - Galkana		
20	River Bridge (HD 6)		
21	Richardson Highway:	400,000	
22	Milepost 226 Erosion		
23	Protection (HD 12)		
24	Richardson Highway:	1,000,000	
25	Milepost 228 - One Mile		
26	Creek Bridge (HD 12)		
27	Richardson Highway:	2,750,000	
28	Milepost 350 - Badger		
29	Interchange Ramp and		
30	Intersection Improvements		
31	(HD 7-11)		
32	Richardson Highway:	1,766,500	
33	Milepost 357 - Fairbanks		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	New Weigh Station (HD 7-11)			
4	Richardson Highway: North	6,900,000		
5	Pole Interchange (HD 7-11)			
6	Selawik: Boardwalk	290,000		
7	Improvements (HD 40)			
8	Selawik: Landfill Access	1,800,000		
9	Improvements (HD 40)			
10	Shaktoolik: Landfill Road	84,300		
11	(HD 39)			
12	Sitka: Sawmill Creek Road	5,200,000		
13	Upgrade (HD 2)			
14	Southeast Alaska	150,000		
15	Transportation Plan			
16	Implementation Management			
17	(HD 1-40)			
18	Statewide: Bridge	8,000,000		
19	Inventory, Inspection,			
20	Monitoring, Rehabilitation			
21	and Replacement Program (HD			
22	1-40)			
23	Statewide: Bridge Scour	1,300,000		
24	Monitoring and Retrofit			
25	Program (HD 1-40)			
26	Statewide: Civil Rights	200,000		
27	Program (HD 1-40)			
28	Statewide: Community	375,000		
29	Service Sign Program (HD			
30	1-40)			
31	Statewide: Comprehensive	300,000		
32	Highway Safety Plan (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide: Electronic Crash	400,000		
4	Web Enablement Form 12-200			
5	and Data Transfer (HD 1-40)			
6	Statewide: Highway Data	900,000		
7	Equipment Acquisition and			
8	Installation (HD 1-40)			
9	Statewide: Highway Fuel Tax	100,000		
10	Enforcement (HD 1-40)			
11	Statewide: Highway Safety	5,000,000		
12	Improvement Program (HSIP)			
13	(HD 1-40)			
14	Statewide: Intelligent	2,000,000		
15	Transportation Systems			
16	Implementation Plan (IWAYS)			
17	(HD 1-40)			
18	Statewide: Intelligent	600,000		
19	Transportation Systems			
20	Operations & Maintenance			
21	(IWAYS) (HD 1-40)			
22	Statewide: Maintenance	600,000		
23	Management System (HD 1-40)			
24	Statewide: Material Site	1,500,000		
25	Investigation (HD 1-40)			
26	Statewide: National Highway	750,000		
27	Institute and Transit			
28	Institute Training (HD 1-40)			
29	Statewide: Planning Work	6,000,000		
30	Program (HD 1-40)			
31	Statewide: Research Program	1,500,000		
32	(HD 1-40)			
33	Statewide: School Zone	3,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Crossing Improvements (HD		
4	1-40)		
5	Statewide: Seismic Retrofit	1,600,000	
6	- Bridges (HD 1-40)		
7	Statewide: Urban Planning	1,000,000	
8	Program (HD 1-40)		
9	Statewide: Weigh-in-Motion	1,100,000	
10	Equipment (HD 1-40)		
11	Steese Highway: 3rd Street	7,150,000	
12	Intersection (HD 7-11)		
13	Steese Highway: Milepost	4,311,000	
14	62-81 Resurfacing and Minor		
15	Rehabilitation (HD 7)		
16	Sterling Highway: Milepost	800,000	
17	135 - Ninilehik		
18	Intersection Improvements		
19	and Illumination (HD 33-35)		
20	Sterling Highway: Milepost	15,000,000	
21	60 to 79 - Skilak Lake Road		
22	to Sterling Rehabilitation		
23	and Passing Lanes (HD 34)		
24	Surface Transportation	45,000,000	
25	Preconstruction (HD 1-40)		
26	Taylor Highway: Milepost 95	2,000,000	
27	to 160 Safety Improvements		
28	(HD 6)		
29	Unalakleet: Landfill Access	350,000	
30	Road (HD 39)		
31	Unalaska: South Channel	3,500,000	
32	Bridge Construction (HD 37)		
33	Wasilla: Crusey Street	2,200,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Improvements (HD 14)			
4	Whittier: Maintenance and	2,000,000		
5	Operations (HD 17-32)			
6	Congressional Earmarks	68,469,600	15,000,000	53,469,600
7	Congressional Earmark Match	15,000,000		
8	for State Sponsored			
9	Projects (HD 1-40)			
10	It is the intent of the legislature that match provided for congressional earmarks is for state			
11	sponsored projects or projects that serve a compelling state interest.			
12	Akutan Road (HD 37)	1,500,000		
13	Alaska Mental Health Trust	1,000,000		
14	Program (HD 1-40)			
15	Alaska Mobility Coalition	1,000,000		
16	(HD 1-40)			
17	Alaska Trail Initiative (HD	4,000,000		
18	1-40)			
19	Craig Roads (HD 2)	1,000,000		
20	Emmonak: Dust Abatement	1,000,000		
21	Research (HD 39)			
22	Emmonak: Street Lighting	1,000,000		
23	(HD 39)			
24	Galena: Road Resurfacing	1,500,000		
25	(HD 6)			
26	Juneau: Bridge Repair and	1,785,600		
27	Upgrade (HD 3-4)			
28	Kenai Central Area Rural	1,400,000		
29	Transit System (CARTS) (HD			
30	33-35)			
31	Kenai Peninsula: Borough	5,000,000		
32	Roads (HD 33-35)			
33	Kodiak Island Roads (HD 36)	1,300,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Kotzebue to Cape Blossom	2,000,000	
4	(HD 40)		
5	Kotzebue: Road Improvements	1,500,000	
6	(HD 40)		
7	Mat-Su Borough: Pt.	6,000,000	
8	McKenzie Road Improvements		
9	(HD 13-16)		
10	Mat-Su Borough:	6,000,000	
11	Transportation Community		
12	and System Preservation		
13	Grant (HD 13-16)		
14	Metlakatla: Walden Point	1,984,000	
15	Road (HD 5)		
16	Naknek: Bridge (HD 37)	3,000,000	
17	Nikiski: Emergency Escape	500,000	
18	Route (HD 34)		
19	Nome Roads (HD 39)	1,000,000	
20	Point Hope: Evacuation Road	2,000,000	
21	(HD 40)		
22	Serpentine Hot Springs Road	1,000,000	
23	Bering Land Bridge National		
24	Park (HD 39)		
25	Seward Highway:	2,000,000	
26	Recreational Improvements		
27	(HD 35)		
28	Soldotna: Keystone Drive	500,000	
29	(HD 33)		
30	University of Alaska:	1,500,000	
31	Transportation Engineering		
32	Research Center (HD 1-40)		
33	Wasilla: Substandard Roads	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Improvements (HD 14)			
4	Whittier; Shotgun Cove (HD	2,000,000		
5	17-32)			
6		*****		
7		***** University of Alaska *****		
8		*****		
9	Administrative Information	1,379,500	1,000,000	379,500
10	Technology Equipment			
11	Replacement and Upgrades			
12	(HD 1-40)			
13	Alaska Statehood Gallery	1,400,000		1,400,000
14	(HD 7-11)			
15	Biological Research and	4,760,000		4,760,000
16	Diagnostic Facility (HD			
17	7-11)			
18	Center for Innovative	4,955,000		4,955,000
19	Learning - Alaska Native			
20	Science and Engineering			
21	Program (HD 17-32)			
22	Instructional Science	750,000	750,000	
23	Laboratory Equipment (HD			
24	1-40)			
25	Life Safety and Code	2,600,000	2,000,000	600,000
26	Compliance (HD 1-40)			
27	Rasmuson Reading Room (HD	5,000,000		5,000,000
28	7-11)			
29	Strategic Land and Property	8,790,000		8,790,000
30	Acquisitions (HD 1-40)			
31	Systemwide Minor Renewal	10,725,000		10,725,000
32	and Renovation (HD 1-40)			
33	University of Alaska	1,150,000		1,150,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Student Housing		
4	- Phase 2 (HD 17-32)		
5	West Ridge Research	7,000,000	7,000,000
6	Logistical Support Facility		
7	(HD 7-11)		
8	Expansion of the Existing	16,000,000	16,000,000
9	Anchorage Campus Megaplex		
10	Structure (HD 17-32)		
11	School of Nursing Facility	6,000,000	6,000,000
12	(HD 17-32)		
13	Museum Final Construction	11,000,000	11,000,000
14	and Landscaping, Furniture,		
15	Fixtures and Equipment (HD		
16	7-11)		
17	Buy Alaska Program (HD 1-40)	50,000	50,000
18	Small Business Development	500,000	500,000
19	Center (HD 1-40)		
20	*****	*****	
21	***** Alaska Court System *****		
22	*****	*****	
23	Deferred Maintenance	300,000	300,000
24	Projects (HD 1-40)		
25	Palmer Courthouse Expansion	3,900,000	3,900,000
26	(HD 13)		
27	(SECTION 2 OF THIS ACT BEGINS ON PAGE 69)		

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1004 General Fund Receipts	6,405,000
6 1081 Information Services Fund	32,040,500
7 1139 Alaska Housing Finance Corporation Dividend	1,000,000
8 1147 Public Building Fund	3,000,000
9 1156 Receipt Supported Services	485,000
10 1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
11 *** Total Agency Funding ***	\$43,005,500
12 <b>Department of Commerce, Community and Economic Development</b>	
13 1002 Federal Receipts	77,795,000
14 1003 General Fund Match	1,408,000
15 1004 General Fund Receipts	26,446,400
16 1007 Inter-Agency Receipts	500,000
17 *** Total Agency Funding ***	\$106,149,400
18 <b>Department of Corrections</b>	
19 1004 General Fund Receipts	2,000,000
20 1139 Alaska Housing Finance Corporation Dividend	2,000,000
21 *** Total Agency Funding ***	\$4,000,000
22 <b>Department of Education and Early Development</b>	
23 1004 General Fund Receipts	280,000
24 1106 Alaska Commission on Postsecondary Education Receipts	457,900
25 *** Total Agency Funding ***	\$737,900
26 <b>Department of Environmental Conservation</b>	
27 1002 Federal Receipts	78,966,600
28 1003 General Fund Match	20,536,800
29 1004 General Fund Receipts	2,165,000
30 1186 Alaska Student Loan Corporation Bonds	6,256,600
31 *** Total Agency Funding ***	\$107,925,000

1	<b>Department of Fish and Game</b>	
2	1002 Federal Receipts	1,500,000
3	1004 General Fund Receipts	500,000
4	1024 Fish and Game Fund	697,000
5	1139 Alaska Housing Finance Corporation Dividend	400,000
6	*** Total Agency Funding ***	\$3,097,000
7	<b>Office of the Governor</b>	
8	1002 Federal Receipts	24,000,000
9	1004 General Fund Receipts	100,000
10	1139 Alaska Housing Finance Corporation Dividend	100,000
11	1185 Election Fund	992,500
12	*** Total Agency Funding ***	\$25,192,500
13	<b>Department of Health and Social Services</b>	
14	1002 Federal Receipts	27,352,400
15	1003 General Fund Match	352,900
16	1004 General Fund Receipts	2,335,500
17	1139 Alaska Housing Finance Corporation Dividend	220,000
18	*** Total Agency Funding ***	\$30,260,800
19	<b>Department of Labor and Workforce Development</b>	
20	1004 General Fund Receipts	100,000
21	1139 Alaska Housing Finance Corporation Dividend	1,250,000
22	1157 Workers Safety and Compensation Administration Account	1,094,000
23	*** Total Agency Funding ***	\$2,444,000
24	<b>Department of Law</b>	
25	1004 General Fund Receipts	500,000
26	1005 General Fund/Program Receipts	250,000
27	*** Total Agency Funding ***	\$750,000
28	<b>Department of Military and Veterans Affairs</b>	
29	1002 Federal Receipts	38,458,500
30	1004 General Fund Receipts	900,000
31	1139 Alaska Housing Finance Corporation Dividend	1,350,000

1	*** Total Agency Funding ***	\$40,708,500
2	<b>Department of Natural Resources</b>	
3	1002 Federal Receipts	21,234,500
4	1003 General Fund Match	50,000
5	1004 General Fund Receipts	10,180,000
6	1108 Statutory Designated Program Receipts	7,556,400
7	1139 Alaska Housing Finance Corporation Dividend	150,000
8	1153 State Land Disposal Income Fund	1,987,500
9	1156 Receipt Supported Services	1,265,000
10	*** Total Agency Funding ***	\$42,423,400
11	<b>Department of Public Safety</b>	
12	1002 Federal Receipts	6,990,000
13	1004 General Fund Receipts	2,835,000
14	*** Total Agency Funding ***	\$9,825,000
15	<b>Department of Revenue</b>	
16	1002 Federal Receipts	11,968,285
17	1050 Permanent Fund Dividend Fund	117,000
18	1139 Alaska Housing Finance Corporation Dividend	17,480,000
19	1156 Receipt Supported Services	90,865
20	*** Total Agency Funding ***	\$29,656,150
21	<b>Department of Transportation/Public Facilities</b>	
22	1002 Federal Receipts	754,230,711
23	1003 General Fund Match	6,783,369
24	1004 General Fund Receipts	63,045,000
25	1026 Highways Equipment Working Capital Fund	10,000,000
26	1027 International Airports Revenue Fund	42,494,000
27	1061 Capital Improvement Project Receipts	1,900,000
28	1112 International Airports Construction Fund	111,239,000
29	1179 Passenger Facility Charges	4,200,000
30	1186 Alaska Student Loan Corporation Bond	52,837,631
31	*** Total Agency Funding ***	\$1,046,729,711

1	University of Alaska	
2	1002 Federal Receipts	1,000,000
3	1004 General Fund Receipts	4,300,000
4	1048 University of Alaska Restricted Receipts	76,759,500
5	*** Total Agency Funding ***	\$82,059,500
6	Alaska Court System	
7	1139 Alaska Housing Finance Corporation Dividend	300,000
8	1186 Alaska Student Loan Corporation Bonds	3,900,000
9	*** Total Agency Funding ***	\$4,200,000
10	* * * * * Total Budget * * * * *	\$1,579,164,361

11 (SECTION 3 OF THIS ACT BEGINS ON PAGE 73)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	29,131,069
6 1004 General Fund Receipts	122,091,900
7 1005 General Fund/Program Receipts	250,000
8 ***Total General Funds***	\$151,472,969
9 <b>Federal Funds</b>	
10 1002 Federal Receipts	1,043,495,996
11 ***Total Federal Funds***	\$1,043,495,996
12 <b>Other Non-Duplicated Funds</b>	
13 1024 Fish and Game Fund	697,000
14 1027 International Airports Revenue Fund	42,494,000
15 1048 University of Alaska Restricted Receipts	76,759,500
16 1106 Alaska Commission on Postsecondary Education	457,900
17 Receipts	
18 1108 Statutory Designated Program Receipts	7,556,400
19 1139 Alaska Housing Finance Corporation Dividend	24,250,000
20 1153 State Land Disposal Income Fund	1,987,500
21 1156 Receipt Supported Services	1,840,865
22 1157 Workers Safety and Compensation	1,094,000
23 Administration Account	
24 1162 Alaska Oil & Gas Conservation Commission	75,000
25 Receipts	
26 1179 Passenger Facility Charges	4,200,000
27 1186 Alaska Student Loan Corporation Bonds	62,994,231
28 ***Total Other Non-Duplicated Funds***	\$224,406,396
29 <b>Duplicated Funds</b>	
30 1007 Inter-Agency Receipts	500,000
31 1026 Highways Equipment Working Capital Fund	10,000,000

1	1050 Permanent Fund Dividend Fund	117,000
2	1061 Capital Improvement Project Receipts	1,900,000
3	1081 Information Services Fund	32,040,500
4	1112 International Airports Construction Fund	111,239,000
5	1147 Public Building Fund	3,000,000
6	1185 Election Fund	992,500
7	***Total Duplicated Funds***	\$159,789,000

8 (SECTION 4 OF THIS ACT BEGINS ON PAGE 75)

1 \* Sec. 4. The appropriation items contained in this section are contingent upon the failure of a  
 2 version of SB 155, making appropriations for capital projects from the earnings reserve  
 3 account (AS 37.13.145), to be either (1) passed by the First Regular Session of the Twenty-  
 4 Fourth Alaska State Legislature; or (2) enacted into law. The funds appropriated by this  
 5 section may not be expended unless this contingency is satisfied.

6  
 7 The following appropriation items are for capital projects and grants from the general fund as  
 8 set out in sec. 5 of this Act by funding source to the agencies named for the purposes  
 9 expressed. The appropriations made by this section are for capital projects and, unless  
 10 otherwise provided by law, lapse under AS 37.25.020.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
15	***** Department of Commerce, Community and Economic Development *****		
16	*****	*****	
17	Grants to Municipalities		
18	(AS 37.05.315)		
19	Municipality of Anchorage -	5,000,000	5,000,000
20	Anchorage Museum of History		
21	and Art Expansion (HD 17-32)		
22	*****	*****	
23	***** Department of Education and Early Development *****		
24	*****	*****	
25	Major Maintenance Grant	141,800,817	141,800,817
26	Fund (AS 14.11.007)		
27	Alaska Gateway - Dot Lake	1,087,118	
28	School Mechanical Upgrade		
29	(HD 6)		
30	Alaska Gateway - Mentasta	1,750,189	
31	School Building Upgrades		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 6)		
4	Aleutians East -	181,885	
5	Districtwide Playground		
6	Upgrades (HD 37)		
7	Aleutians East - Nelson	42,000	
8	Lagoon School Siding (HD 37)		
9	Anchorage - Chester Valley	6,691,121	
10	Elementary School		
11	Renovation (HD 17-32)		
12	Anchorage - Districtwide	1,167,600	
13	Electrical Upgrades (HD		
14	17-32)		
15	Anchorage - Districtwide	6,034,000	
16	Mechanical Projects (HD		
17	17-32)		
18	Anchorage - Districtwide	1,897,700	
19	Minor Building Renewal (HD		
20	17-32)		
21	Anchorage - Districtwide	1,410,500	
22	Roof Replacement (HD 17-32)		
23	Anchorage - Districtwide	1,898,080	
24	Security System Upgrades		
25	(HD 17-32)		
26	Anchorage - Districtwide	2,590,000	
27	Sprinklers/Hazardous		
28	Materials/ADA Compliance		
29	(HD 17-32)		
30	Anchorage - Inlet View	3,379,950	
31	Elementary School		
32	Renovation (HD 17-32)		
33	Anchorage - Sand Lake	6,238,334	

