

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2970

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage School District/				
4	Bayshore Elementary				
5	Supplies (HD 17-32)				
6	Municipality of Anchorage -		35,000	35,000	
7	Anchorage School District/				
8	Bowman School - Traffic				
9	Pattern Revision (HD 17-32)				
10	Municipality of Anchorage -		40,000	40,000	
11	Anchorage School District/				
12	Campbell Elementary PA				
13	System Improvements (HD				
14	17-32)				
15	Municipality of Anchorage -		10,000	10,000	
16	Anchorage School District/				
17	Chinook Elementary Supplies				
18	(HD 17-32)				
19	Municipality of Anchorage -		20,000	20,000	
20	Anchorage School District/				
21	College Gate Elementary				
22	School Computer Purchase				
23	(HD 17-32)				
24	Municipality of Anchorage -		10,000	10,000	
25	Anchorage School District/				
26	Gladys Wood Elementary				
27	Supplies (HD 17-32)				
28	Municipality of Anchorage -		60,000	60,000	
29	Anchorage School District/				
30	Goldenview Middle School -				
31	Stage Floor Replacement (HD				
32	17-32)				
33	Municipality of Anchorage -		15,000	15,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Anchorage School District/				
4	Kasuun Elementary School -				
5	Technology Upgrades,				
6	Disaster Safety Items (HD				
7	17-32)				
8	Municipality of Anchorage -		10,000	10,000	
9	Anchorage School District/				
10	Kincaid Elementary Supplies				
11	(HD 17-32)				
12	Municipality of Anchorage -		10,000	10,000	
13	Anchorage School District/				
14	Klatt Elementary Supplies				
15	(HD 17-32)				
16	Municipality of Anchorage -		50,000	50,000	
17	Anchorage School District/				
18	Ocean View Elementary -				
19	Water System Improvements				
20	(HD 17-32)				
21	Municipality of Anchorage -		10,000	10,000	
22	Anchorage School District/				
23	Ocean View Elementary				
24	Supplies (HD 17-32)				
25	Municipality of Anchorage -		10,000	10,000	
26	Anchorage School District/				
27	Sand Lake Elementary				
28	Supplies (HD 17-32)				
29	Municipality of Anchorage -		6,000	6,000	
30	Anchorage School District/				
31	Technology and Book Grants,				
32	Chester Valley School (HD				
33	17-32)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Municipality of Anchorage -	6,000	6,000	
4	Anchorage School District/			
5	Technology and Book Grants,			
6	Creekside School (HD 17-32)			
7	Municipality of Anchorage -	6,000	6,000	
8	Anchorage School District/			
9	Technology and Book Grants,			
10	Mountain View School (HD			
11	17-32)			
12	Municipality of Anchorage -	6,000	6,000	
13	Anchorage School District/			
14	Technology and Book Grants,			
15	Muldoon School (HD 17-32)			
16	Municipality of Anchorage -	6,000	6,000	
17	Anchorage School District/			
18	Technology and Book Grants,			
19	Nunaka Valley School (HD			
20	17-32)			
21	Municipality of Anchorage -	6,000	6,000	
22	Anchorage School District/			
23	Technology and Book Grants,			
24	Ptarmigan School (HD 17-32)			
25	Municipality of Anchorage -	6,000	6,000	
26	Anchorage School District/			
27	Technology and Book Grants,			
28	Susitna School (HD 17-32)			
29	Municipality of Anchorage -	6,000	6,000	
30	Anchorage School District/			
31	Technology and Book Grants,			
32	William Tyson School (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	6,000	6,000	
4	Anchorage School District/			
5	Technology and Book Grants,			
6	Williwaw School (HD 17-32)			
7	Municipality of Anchorage -	6,000	6,000	
8	Anchorage School District/			
9	Technology and Book Grants,			
10	Wonder Park School (HD			
11	17-32)			
12	Municipality of Anchorage -	15,000	15,000	
13	Anchorage School District/			
14	Trailside Elementary School			
15	- Computers, Books,			
16	Supplies (HD 17-32)			
17	Municipality of Anchorage -	40,000	40,000	
18	Bancroft Subdivision Sound			
19	Barrier Fence (HD 17-32)			
20	Municipality of Anchorage -	250,000	250,000	
21	Baxter Bog Park & Trail			
22	Re-build (HD 17-32)			
23	Municipality of Anchorage -	100,000	100,000	
24	Chester Creek Sports			
25	Complex Skate Park (HD			
26	17-32)			
27	Municipality of Anchorage -	115,000	115,000	
28	Chester Creek Sports			
29	Complex Wheelchair Games			
30	Facility Upgrade (HD 17-32)			
31	Municipality of Anchorage -	85,000	85,000	
32	Chugiak Birchwood Eagle			
33	River Rural Road Service			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Area - Road Work (HD 13-16)				
4	Municipality of Anchorage -		35,000	35,000	
5	Chugiak Senior Center				
6	Deferred Maintenance (HD				
7	13-16)				
8	Municipality of Anchorage -		85,000	85,000	
9	Chugiak Volunteer Fire				
10	Department Brush Truck (HD				
11	13-16)				
12	Municipality of Anchorage -		2,500	2,500	
13	Community Patrol Equipment				
14	& Fuel/ Mountain View (HD				
15	17-32)				
16	Municipality of Anchorage -		2,500	2,500	
17	Community Patrol Equipment				
18	& Fuel/ Northeast (HD 17-32)				
19	Municipality of Anchorage -		2,500	2,500	
20	Community Patrol Equipment				
21	& Fuel/ Nunaka Valley (HD				
22	17-32)				
23	Municipality of Anchorage -		2,500	2,500	
24	Community Patrol Equipment				
25	& Fuel/ Russian Jack (HD				
26	17-32)				
27	Municipality of Anchorage -		375,000	375,000	
28	Eagle River Area Volunteer				
29	Fire Station Site				
30	Acquisition (HD 17-32)				
31	Municipality of Anchorage -		36,500	36,500	
32	Eagle River Fire Station/				
33	Swift-water Rescue Boat and				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Six-wheeler ATV (HD 17-32)			
4	Municipality of Anchorage -	300,000	300,000	
5	Edward Street Upgrade - 6th			
6	Avenue to DeBarr Road (HD			
7	17-32)			
8	Municipality of Anchorage -	500,000	500,000	
9	Flooding and Glaciations			
10	Projects, 50/50 Matching			
11	Grant (HD 17-32)			
12	Municipality of Anchorage -	95,000	95,000	
13	Foxhall Subdivision Area			
14	Drainage (HD 17-32)			
15	Municipality of Anchorage -	75,000	75,000	
16	Gambell Street/ Seward			
17	Highway Pedestrian / Street			
18	Safety Improvements (HD			
19	17-32)			
20	Municipality of Anchorage -	45,000	45,000	
21	Girdwood Volunteer Fire			
22	Department Rescue Boat (HD			
23	17-32)			
24	Municipality of Anchorage -	100,000	100,000	
25	Harry J. McDonald Memorial			
26	Center Expansion (HD 17-32)			
27	Municipality of Anchorage -	500,000	500,000	
28	Mountain View Library			
29	Renovation (HD 17-32)			
30	Municipality of Anchorage -	300,000	300,000	
31	Mt. Baldy Public Access and			
32	Trailhead Improvements (HD			
33	17-32)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Municipality of Anchorage -		100,000	100,000	
4	Muldoon Road Lighting				
5	Project (HD 17-32)				
6	Municipality of Anchorage -		600,000	600,000	
7	Muldoon Road, Tudor Road				
8	Sound Barrier Fence (HD				
9	17-32)				
10	Municipality of Anchorage -		120,000	120,000	
11	Norm Drive Drainage (HD				
12	17-32)				
13	Municipality of Anchorage -		500,000	500,000	
14	Northern Lights Sound				
15	Barrier Fence (HD 17-32)				
16	Municipality of Anchorage -		2,275,000	2,275,000	
17	Pavement Rehabilitation				
18	Projects, 50/50 Matching				
19	Grant (HD 17-32)				
20	Municipality of Anchorage -		500,000	500,000	
21	Pedestrian Safety Projects,				
22	50/50 Matching Grant (HD				
23	17-32)				
24	Municipality of Anchorage -		490,000	490,000	
25	Pintail Street at Huffman				
26	Road Safety Improvements				
27	(HD 17-32)				
28	Municipality of Anchorage -		100,000	100,000	
29	Rabbit Creek View LRSA/				
30	Road Maintenance (HD 17-32)				
31	Municipality of Anchorage -		2,400,000	2,400,000	
32	Raspberry Road				
33	Extension-Minnesota Drive				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	to Rovenna Street (HD 17-32)		
4	Municipality of Anchorage -	1,300,000	1,300,000
5	Strawberry Road/ Jewel Lake		
6	Road Intersection		
7	Improvements (HD 17-32)		
8	Municipality of Anchorage -	30,000	30,000
9	Traffic Calming Study: NE		
10	Anchorage (HD 17-32)		
11	Municipality of Anchorage -	150,000	150,000
12	West Northern Lights Sound		
13	Barrier Wall Construction		
14	(HD 17-32)		
15	Northwest Arctic Borough -	265,000	265,000
16	Heavy Equipment (HD 40)		
17	Northwest Arctic Borough -	25,000	25,000
18	Search and Rescue Fuel and		
19	Equipment (HD 40)		
20	*****	*****	
21	***** Department of Corrections *****		
22	*****	*****	
23	Deferred Maintenance,	2,000,000	2,000,000
24	Repair, and Renovations (HD		
25	1-40)		
26	Institution Closed Circuit	2,000,000	2,000,000
27	TV System Recording (HD		
28	1-40)		
29	*****	*****	
30	***** Department of Education and Early Development *****		
31	*****	*****	
32	ACPE Migration to State IT	291,900	291,900
33	Standards and Technology		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Refresh (HD 1-40)			
4	Migrate ACPE Integrated	166,000		166,000
5	Voice Response (IVR)			
6	Application (HD 1-40)			
7	Grants to Named Recipients			
8	(AS 37.05.316)			
9	Alaska Gateway School	55,000	55,000	
10	District - District-wide			
11	Carpet and Flooring (HD 6)			
12	Chatham School District -	40,000	40,000	
13	School Van (HD 5)			
14	Kuspuk School District -	82,000	82,000	
15	Crow Village Sam School			
16	Plumbing Overhall (HD 6)			
17	Russian Jack Elementary	20,000	20,000	
18	School Computer & Library			
19	Book Purchase (HD 17-32)			
20	Southeast Island School	20,000	20,000	
21	District - Naukati School			
22	Van (HD 5)			
23	Yukon Flats School District	38,000	38,000	
24	- Venetie Fuel Trailer (HD			
25	6)			
26	Yukon-Koyukuk School	45,000	45,000	
27	District - Allakaket Bus			
28	Barn Construction (HD 6)			
29	*****		*****	
30	***** Department of Environmental Conservation *****			
31	*****		*****	
32	Animal Disease Surveillance	400,000		400,000
33	and Monitoring (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Contaminant Monitoring and	1,500,000	1,500,000
4	Incident Response		
5	Capability (HD 1-40)		
6	Denali Commission and	10,500,000	10,500,000
7	Alaska Native Tribal Health		
8	Consortium Safe Water		
9	Projects (HD 1-40)		
10	Regional Haze	750,000	750,000
11	Trans-boundary Monitoring		
12	Project (HD 1-40)		
13	Village Safe Water Project	2,261,800	1,696,300
14	Administration (HD 1-40)		
15	It is the intent of the Legislature that the Department of Environmental Conservation (DEC)		
16	will establish guidelines for deciding whether proposed project costs are reasonable and		
17	whether proposed projects are sustainable; ensure that projects are limited to systems that are		
18	reasonable and sustainable; and exercise final decision authority as to project costs and the		
19	types and extent of projects to be constructed.		
20			
21	It is the intent of the Legislature that DEC will exercise project accounting control by		
22	assigning accounting personnel specifically to program accounting functions and by		
23	developing an account reporting system that is capable of providing up-to-date accounting		
24	information to engineers and managers.		
25			
26	It is the intent of the Legislature that DEC will encourage development of local ordinances		
27	that enhance the establishment and collection of user fees which are adequate to pay for the		
28	sustained operation of facilities constructed by the program.		
29			
30	It is the intent of the Legislature that DEC will work with the Regulatory Commission of		
31	Alaska to encourage local management of projects constructed by the program in compliance		
32	with standards established by the Commission.		
33	Village Safe Water	755,000	565,900

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Feasibility Studies			
4	Angoon Hood Mountain	70,000		
5	Hydrological Study (HD 5)			
6	Deering Water Supply and	25,000		
7	Sewer Discharge Study (HD			
8	40)			
9	Diomedea Piped Water and	75,000		
10	Sewer Study (HD 39)			
11	Glennallen Water	75,000		
12	Improvements Feasibility			
13	Study (HD 12)			
14	Iliamna Sanitation	100,000		
15	Facilities Comprehensive			
16	Plan (HD 36)			
17	Kotzebue 2006 Utilities	25,000		
18	Master Plan Update (HD 40)			
19	Naukati Community Master	100,000		
20	Plan Update (HD 5)			
21	Nikolaevsk Sanitation	25,000		
22	Facilities Master Plan			
23	Update (HD 33-35)			
24	Nunam Iqua Water and Sewer	25,000		
25	Improvements Master Plan			
26	Update (HD 39)			
27	Tanana Soils Investigation	60,000		
28	(HD 6)			
29	Tazlina Sanitation	100,000		
30	Facilities Master Plan (HD			
31	6)			
32	Unalakleet Foothills	75,000		
33	Groundwater Investigation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 39)			
4	Village Safe Water Projects		19,782,200	59,140,500
5	Adak Water and Sewer	2,366,000		
6	Improvements (HD 37)			
7	Anderson Design Piped Sewer	318,000		
8	System and Regional Septage			
9	Facility (HD 7-11)			
10	Angoon Water Source and	650,000		
11	Treatment Improvements (HD			
12	5)			
13	Aniak Morgan Road Sewer	1,523,100		
14	Construction (HD 6)			
15	Atka Water and Sewer	2,200,000		
16	Improvements Completion (HD			
17	37)			
18	Atmautluak Flush and Haul	2,174,000		
19	System Completion (HD 38)			
20	Bethel Piped Water and	9,075,000		
21	Sewer Improvements (HD 38)			
22	Brevig Mission Water and	1,077,600		
23	Sewer Connections (HD 39)			
24	Buckland Design Piped Water	254,100		
25	and Sewer Improvements (HD			
26	40)			
27	Chenega Bay Design Water	168,000		
28	and Sewer System			
29	Improvements (HD 5)			
30	Chistochina Design	240,700		
31	Washeteria and Piped			
32	Services to Core Community			
33	(HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chuathbaluk Design Piped	200,000		
4	Sewer System (HD 6)			
5	Circle Water and Sewer Haul	2,810,000		
6	System (HD 6)			
7	Cold Bay Water and Sewer	229,000		
8	System Improvements (HD 37)			
9	Crooked Creek Design Water	425,000		
10	and Sewer Improvements (HD			
11	6)			
12	Deering Water Storage Tank	1,150,000		
13	and Water Treatment Plant			
14	Completion (HD 40)			
15	Eek Design Piped Water and	600,000		
16	Sewer (HD 38)			
17	Elim Water and Sewer Main	2,156,400		
18	Replacement (HD 39)			
19	Emmonak Design Water and	230,000		
20	Sewer Improvements (HD 39)			
21	False Pass Design Piped	256,700		
22	Sewer System (HD 37)			
23	Fort Yukon Design Piped	275,000		
24	Water and Sewer			
25	Improvements (HD 6)			
26	Golovin Water Source Design	2,230,000		
27	and Construction and			
28	Storage Tank Design (HD 39)			
29	Grayling Water System	1,238,800		
30	Improvements (HD 6)			
31	Huslia Water Main	1,681,700		
32	Replacement (HD 6)			
33	Kasaan Water and Sewer	380,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Block 9 (HD 5)			
4	Kasigluk Design Water and	675,000		
5	Sewer Systems (HD 38)			
6	Kiana Sewer Lift Station	446,000		
7	and Force Main Upgrades (HD			
8	40)			
9	Klukwan Water Treatment	1,750,000		
10	Plant Replacement (HD 5)			
11	Kongiganak Design Water and	225,000		
12	Sewer Improvements (HD 38)			
13	Kotlik Design Piped Water	166,900		
14	and Sewer Extensions (HD 39)			
15	Kotzebue Water and Sewer	9,075,000		
16	Improvements Phase 1 (HD 40)			
17	Kwethluk Piped Water and	1,048,000		
18	Sewer System Completion (HD			
19	38)			
20	Larsen Bay Water System	1,935,000		
21	Improvements (HD 36)			
22	Manokotak Design Water and	283,000		
23	Sewer Improvements (HD 37)			
24	Marshall Design Water and	340,400		
25	Sewer Replacement (HD 6)			
26	Metlakatla Water System	2,629,800		
27	Improvements and Walden			
28	Road Sewer (HD 5)			
29	Minto Water and Sewer	185,000		
30	System Upgrades (HD 6)			
31	Nanwalek Sewer Disposal	1,472,700		
32	System Improvements (HD			
33	33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	New Stuyahok Water Storage	940,000		
4	Tank (HD 37)			
5	Nightmute Design Sewer	55,500		
6	Lagoon (HD 38)			
7	Ninilchik Design Old	436,600		
8	Village Townsite Piped			
9	Water and Sewer (HD 33-35)			
10	Nondalton Water Treatment	1,838,200		
11	Plant and Storage Tank (HD			
12	36)			
13	Nunapitchuk Design Water	310,000		
14	and Sewer System Upgrades			
15	(HD 38)			
16	Old Harbor Design Water	350,000		
17	Treatment Plant and Storage			
18	Tank (HD 36)			
19	Ouzinkie Water Treatment	1,955,000		
20	Plant and Septic Pumper (HD			
21	36)			
22	Pilot Point Design Piped	240,000		
23	Water System Extension and			
24	Sewer System Improvements			
25	(HD 37)			
26	Pitka's Point Design Piped	69,600		
27	Sewer System (HD 39)			
28	Platinum Water and Sewer	1,523,000		
29	Improvements (HD 38)			
30	Port Heiden Washeteria,	802,000		
31	Water Treatment Plant and			
32	Watering Point (HD 37)			
33	Port Lions Water Treatment	1,978,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plant and Storage Tank (HD			
4	36)			
5	Quinhagak Design Piped	300,000		
6	Water and Sewer			
7	Improvements (HD 38)			
8	Saint Michael Design	150,000		
9	Completion of Piped Water			
10	and Sewer System (HD 39)			
11	Saint Paul South Old Town	465,800		
12	Sewer Replacement (HD 37)			
13	Saxman Water System	1,659,000		
14	Upgrades (HD 1)			
15	Scammon Bay Water Treatment	3,018,400		
16	Plant and New Water and			
17	Sewer Services (HD 39)			
18	Seldovia Design Water and	385,800		
19	Sewer Improvements (HD			
20	33-35)			
21	Shageluk Design Piped Water	387,900		
22	and Sewer System Phase 1			
23	(HD 6)			
24	Shungnak Water and Sewer	1,024,000		
25	Main Replacement (HD 40)			
26	Stebbins Design Piped Water	200,000		
27	and Sewer System (HD 39)			
28	Takotna Water Treatment	269,000		
29	Plant and Septic System			
30	Upgrades (HD 6)			
31	Tanaross Water and Sewer	2,669,500		
32	System Expansion and			
33	Improvements (HD 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Tanana Design Piped Water	597,000		
4	and Sewer Extensions (HD 6)			
5	Togiak Design Water	23,000		
6	Treatment Plant			
7	Improvements (HD 37)			
8	Toksook Bay Design Water	200,000		
9	Treatment Plant and Storage			
10	Tank (HD 38)			
11	Tyonek Water Distribution	1,947,500		
12	System Replacement (HD 6)			
13	Unalakleet Water and Sewer	592,000		
14	Improvements Design and			
15	Phase 1 Construction (HD 39)			
16	Voznesenka Design Water and	100,000		
17	Sewer Improvements Phase 1			
18	(HD 33-35)			
19	Wales Washeteria Water	225,000		
20	Supply and Septic System			
21	(HD 39)			
22	Municipal Water, Sewer and	12,835,500	2,165,000	10,670,500
23	Solid Waste Matching Grant			
24	Projects			
25	Anchorage Loop Water	2,500,000		
26	Transmission Main Phase 4			
27	(HD 17-32)			
28	Craig Water System	973,000		
29	Improvements (HD 5)			
30	Dillingham Water System	481,000		
31	Improvements (HD 37)			
32	Homer Water Improvements	336,000		
33	Design Phase 2 (HD 33-35)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Juneau Twin Lakes Lift	275,000	
4	Station Improvements (HD		
5	3-4)		
6	Municipal Matching Grants	365,000	
7	Project Administration (HD		
8	1-40)		
9	Nome Water and Sewer	2,100,000	
10	Improvements Phase 2 (HD 39)		
11	Palmer Steel Water Main	735,000	
12	Replacement Phase 4 (HD		
13	13-16)		
14	Palmer Wastewater Treatment	250,000	
15	Plant Upgrades Phase 3 (HD		
16	13-16)		
17	Palmer Water-Sewer Line to	1,800,000	
18	Hospital (HD 13-16)		
19	Petersburg Water Treatment	1,658,300	
20	Plant Upgrade Phase 2 (HD 2)		
21	Sitka Tongass Drive and	200,300	
22	Seward Avenue Water System		
23	Improvements (HD 2)		
24	Sitka Water Distribution	136,900	
25	System Improvements (HD 2)		
26	Wasilla Garden Terrace	1,025,000	
27	Water Main Extension Phase		
28	2 (HD 13-16)		
29	*****	*****	
30	***** Department of Fish and Game *****		
31	*****	*****	
32	Crystal Lake Hatchery	30,000	30,000
33	Transformer Replacement (HD		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	2)			
4	Deferred Maintenance	400,000		400,000
5	Facilities (HD 1-40)			
6	DIDSON Sonar Equipment	250,000	250,000	
7	Purchase (HD 1-40)			
8	Division of Wildlife	50,000	50,000	
9	Conservation - Fairbanks			
10	Hunter Education Public			
11	Shooting Ranges (HD 7-11)			
12	Implementation of Intensive	250,000	250,000	
13	Management Laws (HD 1-40)			
14	Fairbanks Infrastructure	200,000	200,000	
15	Renewal and Replacement			
16	Upgrades (HD 7-11)			
17	National Coastal Wetland	310,000		310,000
18	Conservation Grant - Snyder			
19	Parcel (HD 5)			
20	Sport Fish and Recreational	2,000,000		2,000,000
21	Boating and Non-Boating			
22	Access Projects (HD 1-40)			
23	Sport Fish Hatcheries (HD	62,140,000		62,140,000
24	1-40)			
25	Transient Boat Moorage	167,000		167,000
26	Facility Development Match			
27	(HD 1-40)			
28		*****	*****	
29		***** Office of the Governor *****		
30		*****	*****	
31	Americans with Disabilities	100,000	100,000	
32	Act Compliance Projects (HD			
33	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Governor's House	100,000	100,000
4	Maintenance (HD 3-4)		
5	Pacific Coastal Salmon	24,000,000	24,000,000
6	Recovery Fund (HD 1-40)		
7	Statewide Accessible Voting	992,500	992,500
8	Equipment (HD 1-40)		
9	*****	*****	
10	***** Department of Health and Social Services *****		
11	*****	*****	
12	Anchorage Pioneer Home	300,000	300,000
13	Emergency Generator (HD		
14	17-32)		
15	Anchorage Pioneers' Home -	270,000	270,000
16	Occupancy Conversion		
17	Upgrades (HD 17-32)		
18	Bethel Youth Facility	233,900	233,900
19	Security Improvements (HD		
20	38)		
21	Deferred Maintenance,	1,000,000	253,000
22	Renovation, Repair and		747,000
23	Equipment (HD 1-40)		
24	Denali Commission Grants	25,000,000	25,000,000
25	for Health Care Facility		
26	Improvements (HD 1-40)		
27	E-Grants (HD 1-40)	66,400	33,200
28	Fairbanks Virology	24,200,000	24,200,000
29	Laboratory Replacement (HD		
30	1-40)		
31	Master Client Index (HD	500,000	150,000
32	1-40)		350,000
33	McLaughlin Youth Facility -	14,800	14,800

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Electrical Inspection (HD			
4	17-32)			
5	Senior Centers Deferred	2,000,000	1,000,000	1,000,000
6	Maintenance, Construction,			
7	Renovation, Expansion and			
8	Equipment (HD 1-40)			
9	Server Consolidation (HD	300,000	150,000	150,000
10	1-40)			
11	Telephone Systems	209,600	190,400	19,200
12	Replacement (HD 1-40)			
13	Women, Infants, and	600,000		600,000
14	Children Payment System (HD			
15	1-40)			
16	* * * * *		* * * * *	
17	* * * * * Department of Labor and Workforce Development * * * * *			
18	* * * * *		* * * * *	
19	Alaska Vocational Technical	1,250,000		1,250,000
20	Center Deferred Maintenance			
21	(HD 33-35)			
22	Improvements to Workers'	1,094,000		1,094,000
23	Compensation Computer			
24	System and Completion of			
25	Electronic Data Exchange			
26	(HD 1-49)			
27	Vocational Rehabilitation	100,000	100,000	
28	Home Modifications and			
29	Assistive Technology for			
30	Individuals with			
31	Disabilities (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Law *****		
5	*****	*****	
6	Collections Database (HD	250,000	250,000
7	17-32)		
8	Management Information	1,000,000	1,000,000
9	System (HD 1-40)		
10	*****	*****	
11	***** Department of Military and Veterans Affairs *****		
12	*****	*****	
13	Alaska Aviation Safety	11,452,000	11,452,000
14	Project Phases 2 and 3 (HD		
15	1-40)		
16	Alaska Land Mobile Radio	2,744,000	2,744,000
17	Continued Core		
18	Infrastructure Construction		
19	(HD 1-40)		
20	Alaska National Guard	100,000	100,000
21	Counterdrug Support Program		
22	(HD 1-40)		
23	Alaska Statewide Emergency	2,200,000	250,000 1,950,000
24	Communications (HD 1-40)		
25	Anchorage Armory Expansion	500,000	500,000
26	(HD 17-32)		
27	Army Guard Deferred	850,000	850,000
28	Maintenance, Renewal, and		
29	Replacement (HD 1-40)		
30	Army Guard Energy Projects	150,000	150,000
31	(HD 1-40)		
32	Bethel Readiness Center New	10,562,500	2,500,000 8,062,500
33	Construction - Phase 2 (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	38)		
4	Kodiak Readiness Center	1,500,000	1,500,000
5	Addition and Alteration (HD		
6	1-40)		
7	Military Youth Academy	150,000	150,000
8	Dining Facility Renovation		
9	and Repair (HD 1-40)		
10	State Homeland Security	15,000,000	15,000,000
11	Grant Program (HD 1-40)		
12	*****	*****	
13	***** Department of Natural Resources *****		
14	*****	*****	
15	Abandoned Mine Lands	1,500,000	1,500,000
16	Reclamation Federal Program		
17	(HD 1-40)		
18	Airborne Geological and	700,000	700,000
19	Geophysical Mineral		
20	Inventory (HD 1-40)		
21	AK Coastal Management	1,360,000	1,360,000
22	Federal Pass Through Grants		
23	(HD 1-40)		
24	Alaska Boating Safety	1,000,000	1,000,000
25	Program (HD 1-40)		
26	Alaska Cadastral Project	200,000	200,000
27	(HD 1-40)		
28	Alaska Mineral, Energy and	2,247,500	2,247,500
29	Geohazards Inventory		
30	Federally Funded Projects		
31	(HD 1-40)		
32	Alaska Rural Energy Federal	1,000,000	1,000,000
33	Program (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	BLM 2009 Land Conveyances	4,232,000		4,232,000
4	(HD 1-40)			
5	Byers Lake Campground	100,000	100,000	
6	Rehabilitation (HD 13-16)			
7	Chena River State	184,000	184,000	
8	Recreation Area/ Extend			
9	Fire Control Line (HD 7-11)			
10	Chitina Personal Use Dip	700,000	700,000	
11	Net Fishery Access Area (HD			
12	1-40)			
13	This appropriation shall be made available at the time the Chitina Native Corporation,			
14	AHTNA Native Corporation and the State of Alaska enter into a concession area management			
15	agreement for the Chitina Personal Use Dip Net Fishery Area.			
16	It is the intent of the Legislature that this appropriation provide for the basic infrastructure to			
17	develop the Chitina Personal Use Dip Net Fishery Area to begin the public - private			
18	concession program as outlined in the management agreement.			
19	It is the intent of the Legislature that future appropriations for the Chitina Personal Use Dip			
20	Net Fishery Area be made available based on program receipts collected for this purpose.			
21				
22	Chugach State Park - Glen	325,000	325,000	
23	Alps/Flattop Caretaker -			
24	Security facility (HD 17-32)			
25	Coastal Wetlands Grant -	1,000,000		1,000,000
26	Nushagak Bay Watershed			
27	Conservation Phase 2 (HD 37)			
28	Cook Inlet Jack-Up Rig	12,000,000	6,000,000	6,000,000
29	Mobilization to Explore for			
30	Oil and Gas Resources (HD			
31	33-35)			
32	Cooperative Forestry and	1,000,000		1,000,000
33	Fire Pass Through Federal			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Grants (HD 1-40)			
4	Federal and Local	3,900,000		3,900,000
5	Government Funded Forest			
6	Resource and Fire Program			
7	Projects (HD 1-40)			
8	Forest Legacy Federal Grant	630,000		630,000
9	Program (HD 1-40)			
10	Forestry Area Offices	90,000	90,000	
11	Hazmat Storage Facilities			
12	(HD 1-40)			
13	Forestry Buildings Repairs	200,000	200,000	
14	to Correct Fire and Life			
15	Safety Deficiencies Phase 2			
16	(HD 1-40)			
17	Geologic Data Document	58,000	58,000	
18	Conversion and Digital Data			
19	Storage (HD 1-40)			
20	Harding Lake Campground	200,000	200,000	
21	Rehabilitation (HD 12)			
22	Interior Region Timber	55,400		55,400
23	Marketing Prospectus (HD 6)			
24	Land and Water Conservation	1,500,000		1,500,000
25	Fund Federal Grants (HD			
26	1-40)			
27	Land Sales for New	1,410,000		1,410,000
28	Subdivision Development (HD			
29	1-40)			
30	Nancy Lake Campground	300,000	300,000	
31	Rehabilitation (HD 13-16)			
32	National Historic	1,000,000	50,000	950,000
33	Preservation Fund Federal			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Grant Program (HD 1-40)			
4	National Recreational	695,000		695,000
5	Trails Federal Program (HD			
6	1-40)			
7	Oil and Gas Geologic Data	145,000	145,000	
8	for New North Slope			
9	Exploration Targets (HD			
10	1-40)			
11	Oil and Gas Leasing and	250,000	250,000	
12	Accounting Database and			
13	Electronic Signatures (HD			
14	1-40)			
15	Oil and Gas Petroleum Basin	252,000	252,000	
16	Studies for AK Peninsula,			
17	Bristol Bay and Cook Inlet			
18	(HD 1-40)			
19	Oil and Gas Seismic, Well	285,000	285,000	
20	and Lease Data Acquisition			
21	(HD 1-40)			
22	Plant Material Center Shop	1,350,000		1,350,000
23	and Equipment Shed (HD			
24	13-16)			
25	Recorder's Office Aperture	265,000		265,000
26	Card Conversion to Digital			
27	Images (HD 1-40)			
28	Recorder's Office Equipment	300,000		300,000
29	Upgrades and Records			
30	Preservation (HD 1-40)			
31	Rehabilitation of Anchor	150,000	150,000	
32	Point Campgrounds for			
33	Private Operations (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	33-35)		
4	Remote Recreational Cabins	577,500	577,500
5	Survey and Appraisals (HD		
6	1-40)		
7	Snowmobile Trail	200,000	200,000
8	Development and Program		
9	Grants (HD 1-40)		
10	State Navigable Waters	1,500,000	1,500,000
11	Recordable Disclaimer		
12	Research (HD 1-40)		
13	State Park Deferred	150,000	150,000
14	Maintenance (HD 1-40)		
15	State Park Emergency	300,000	300,000
16	Repairs (HD 1-40)		
17	Unified Permitting Process	1,000,000	1,000,000
18	Phase 2 (HD 1-40)		
19	USGS Streamgaging	501,000	501,000
20	Cooperative Program (HD		
21	1-40)		
22	Willow Creek State	125,000	125,000
23	Recreation Area - Phase II:		
24	Parking Lot at Crude		
25	Shallow Water Boat Launch		
26	Site at Mile 49.7 (HD 13-16)		
27	*****	*****	
28	***** Department of Public Safety *****		
29	*****	*****	
30	Aircraft and Vessel Repair	1,800,000	1,800,000
31	and Maintenance (HD 1-40)		
32	Burn Panel Installation at	150,000	150,000
33	Juneau Fire Training Center		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(HD 3-4)			
4	Continue Village Public	2,000,000		2,000,000
5	Safety Officers for Rural			
6	Bootlegging Prevention and			
7	Enforcement Activities (HD			
8	1-40)			
9	Crime Scene Examination	225,000		225,000
10	Enhancement (HD 1-40)			
11	Driving Simulator -Training	265,000		265,000
12	Academy (HD 2)			
13	Electronic Fingerprint	285,000	285,000	
14	Services-Live Scan (HD 1-40)			
15	Firefighting Engines and	250,000	250,000	
16	Equipment (HD 1-40)			
17	Law Enforcement Equipment	600,000	600,000	
18	Replacement (HD 1-40)			
19	Live Burn Building at	150,000	150,000	
20	Fairbanks Fire Training			
21	Center (HD 7-11)			
22	Marine Fisheries Patrol	2,500,000		2,500,000
23	Improvements (HD 1-40)			
24	Rural Law Enforcement	2,000,000		2,000,000
25	Training and Equipment (HD			
26	1-40)			
27	Statewide Facilities	500,000	500,000	
28	Maintenance (HD 1-40)			
29		*****	*****	
30		***** Department of Revenue *****		
31		*****	*****	
32	Child Support Services	162,250		162,250
33	Computer Replacement			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Project- Phase 1 (HD 1-40)			
4	Child Support Service; IVR	105,000		105,000
5	KIDS Hotline Replacement			
6	(HD 17-32)			
7	Mobility Coalition Project	1,000,000		1,000,000
8	(HD 1-40)			
9	Permanent Fund Dividend	117,000		117,000
10	Computer Replacement			
11	Project (HD 1-40)			
12	Alaska Housing Finance			
13	Corporation			
14	AHFC Birch Park Window	1,323,000		1,323,000
15	Replacement (HD 7-11)			
16	AHFC Central Terrace (HD	941,900		941,900
17	17-32)			
18	AHFC CO Detector	330,000		330,000
19	Installation (HD 1-40)			
20	AHFC Competitive Grants for	1,000,000		1,000,000
21	Public Housing (HD 1-40)			
22	AHFC Energy Efficiency	500,000		500,000
23	Monitoring Research (HD			
24	1-40)			
25	AHFC Federal and Other	4,000,000		4,000,000
26	Competitive Grants (HD 1-40)			
27	AHFC Housing and Urban	500,000		500,000
28	Development Capital Fund			
29	Program (HD 1-40)			
30	AHFC Housing and Urban	4,250,000		4,250,000
31	Development Federal HOME			
32	Grant (HD 1-40)			
33	AHFC Housing Loan Program/	4,000,000		4,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Teacher/Health and Public			
4	Safety Professionals			
5	Housing (HD 1-40)			
6	AHFC Information Systems	170,000		170,000
7	Server Upgrades (HD 1-40)			
8	AHFC Low Income	4,800,000		4,800,000
9	Weatherization (HD 1-40)			
10	AHFC Senior Citizens	2,000,000		2,000,000
11	Housing Development Program			
12	(HD 1-40)			
13	AHFC State Energy Program	330,000		330,000
14	Special Projects (HD 1-40)			
15	AHFC Statewide Project	500,000		500,000
16	Improvements (HD 1-40)			
17	AHFC Supplemental Housing	4,300,000		4,300,000
18	Development Program (HD			
19	1-40)			
20	*****		*****	
21	***** Department of Transportation/Public Facilities *****			
22	*****		*****	
23	Alaska Marine Highway	5,000,000	5,000,000	
24	System - Vessel and			
25	Terminal Overhaul and			
26	Rehabilitation (HD 1-40)			
27	Airport Deferred	800,000	800,000	
28	Maintenance (HD 1-40)			
29	Highway Deferred	1,500,000	1,500,000	
30	Maintenance (HD 1-40)			
31	Facilities Deferred	4,000,000	4,000,000	
32	Maintenance and Critical			
33	Repairs (HD 1-40)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Harbor Deferred Maintenance	800,000	800,000	
4	(HD 1-40)			
5	Hoonah Harbor Deferred	3,500,000	3,500,000	
6	Maintenance and Transfer			
7	(HD 5)			
8	Petersburg: North Harbor	2,500,000	2,500,000	
9	Deferred Maintenance and			
10	Transfer (HD 2)			
11	It is the intent of the legislature that the City of Petersburg enters into an agreement with the			
12	Department of Transportation and Public Facilities to accept full responsibility for ownership			
13	and maintenance of the North Harbor at the time of transfer.			
14	Chandalar Maintenance	2,445,000	2,445,000	
15	Station Replacement (HD 6)			
16	Willow Maintenance Station	350,000	350,000	
17	Replacement (HD 13-16)			
18	Corps of Engineers -	100,000	100,000	
19	Harbors Program Formulation			
20	(HD 1-40)			
21	Corps of Engineers -	2,600,000	2,600,000	
22	Harbors Program			
23	Construction (HD 1-40)			
24	Capital Improvement Program	1,500,000		1,500,000
25	Equipment Replacement (HD			
26	1-40)			
27	State Equipment Fleet	10,000,000		10,000,000
28	Replacement (HD 1-40)			
29	Material Stockpiles -	400,000	400,000	
30	Dalton Highway, Glenn			
31	Highway, Richardson Highway			
32	and Tok Cutoff (HD 1-40)			
33	Statewide: Airport Lease	2,000,000	2,000,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Lots Development (HD 1-40)				
4	Seward Meridian Upgrade -		3,500,000	3,500,000	
5	Seward Meridian to Seldon/				
6	Two New Lanes Parks Highway				
7	to Bogard Road (HD 13-16)				
8	Matanuska-Susitna		21,000,000	21,000,000	
9	Congestion Improvements (HD				
10	13-16)				
11	Seldon Road Extension -		1,500,000	1,500,000	
12	Bogard Road East to Glenn				
13	Highway (HD 13-16)				
14	Togiak/ Twin Hills Bridge		150,000	150,000	
15	Feasibility Study (HD 37)				
16	Upgrade Old Glenn Highway -		6,000,000	6,000,000	
17	Plumley Road to City of				
18	Palmer (HD 13-16)				
19	Veteran's Memorial Highway/		950,000	950,000	
20	Eagle River High School				
21	Traffic Control & Turn				
22	Lanes (HD 17-32)				
23	Congestion, Mitigation and		96,200,000	96,200,000	
24	Safety Initiative				
25	Dowling Road East (HD 17-32)	19,000,000			
26	Fairbanks - 2nd Avenue,	2,500,000			
27	Moore Street Realignment				
28	and New Airport Way				
29	Intersection (HD 7-11)				
30	Fairbanks - Cartright Road	3,650,000			
31	Extension (HD 7-11)				
32	Fairbanks - Gaffney Road	6,250,000			
33	Upgrade (HD 7-11)				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks - Wickersham	3,500,000		
4	Street Upgrade (HD 7-11)			
5	Fairbanks - Wilbur Street	1,000,000		
6	Extension (HD 7-11)			
7	Glenn Highway Corridor (HD	30,500,000		
8	17-32)			
9	Juneau - Glacier Highway	5,000,000		
10	Road Extension (HD 3-4)			
11	Kodiak - Otmeloi Way	3,300,000		
12	Rehabilitation (HD 36)			
13	Kodiak - Rezanof Drive	1,000,000		
14	Rehabilitation Lighting and			
15	Intersection Safety			
16	Improvements (HD 36)			
17	Nome - City Streets, Phase	5,000,000		
18	2 (HD 39)			
19	Prince of Wales - Hollis to	5,000,000		
20	Klawock Pavement (HD 5)			
21	Sitka - Rocky Guitierrez	3,500,000		
22	Airport Access Improvements			
23	(HD 2)			
24	Tudor Bragaw Intersection	7,000,000		
25	(HD 17-32)			
26	Statewide Federal Programs	108,960,300	4,083,369	104,876,931
27	Commercial Motor Vehicle	1,739,300		
28	Safety, Infrastructure			
29	Protection and Security (HD			
30	1-40)			
31	Commercial Vehicle	1,500,000		
32	Enforcement Program (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Cooperative Reimbursable	5,000,000		
4	Projects (HD 1-40)			
5	Federal-Aid Aviation State	14,500,000		
6	Match (HD 1-40)			
7	Federal-Aid Highway State	42,000,000		
8	Match (HD 1-40)			
9	It is the intent of the legislature that the Department of Transportation and Public Facilities			
10	shall establish a policy that identifies the degree to which different classes of transportation			
11	projects serve a state interest and shall limit the use of the federal-aid highway state match			
12	funds accordingly.			
13	Federal Contingency	15,000,000		
14	Projects (HD 1-40)			
15	Federal Emergency Projects	10,000,000		
16	(HD 1-40)			
17	Federal Transit	2,136,000		
18	Administration Grants (HD			
19	1-40)			
20	Highway Safety Grants	1,885,000		
21	Program (HD 1-40)			
22	Homeland Security Grants	4,000,000		
23	(HD 1-40)			
24	Statewide Safety Program	11,200,000		
25	(HD 1-40)			
26	Airport Improvement Program	470,150,111		470,150,111
27	Alakanuk: Airport	7,010,000		
28	Relocation (HD 39)			
29	Alaska International	4,200,000		
30	Airport System: Bond			
31	Issuance Costs (HD 1-40)			
32	Alaska International	19,400,000		
33	Airport System: Bond Issue			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Capitalized Interest (HD		
4	1-40)		
5	Alaska International	21,000,000	
6	Airport System: Bond Issue		
7	Reserve Funds (HD 1-40)		
8	Alaska International	8,074,000	
9	Airport System: Development		
10	Fund (HD 17-32)		
11	Alaska International	15,000,000	
12	Airport System: Maintenance		
13	and Operations Reserve Fund		
14	(HD 17-32)		
15	Allakaket: Airport	4,220,000	
16	Improvements (HD 6)		
17	Anchorage Area Sea Plane	100,000	
18	Base Economic Options (HD		
19	17-32)		
20	Aniak: Snow Removal	1,100,000	
21	Equipment Building (HD 6)		
22	Anvik: Airport Improvements	1,000,000	
23	(HD 6)		
24	Bethel: Sand Storage	700,000	
25	Building (HD 38)		
26	Central Region: Snow	7,200,000	
27	Removal Equipment (HD 1-40)		
28	Central Region: Temporary	200,000	
29	Snow Removal Equipment		
30	Buildings (HD 1-40)		
31	Chalkyitsik: Airport	5,382,500	
32	Improvements (HD 6)		
33	Chignik: Area Airport	400,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Master Plan (HD 37)			
4	Coffman Cove: Seaplane	250,000		
5	Float Relocation (HD 1)			
6	Cold Bay: Airport Rescue	685,000		
7	and Firefighting Building			
8	Expansion (HD 37)			
9	Cordova: Airport Apron,	1,735,000		
10	Taxiway, and General			
11	Aviation Improvements (HD 5)			
12	Cordova: Airport Electric	1,500,000		
13	Line (HD 5)			
14	Cordova: Airport Runway	8,000,000		
15	Safety Area (HD 5)			
16	Ekwok: Snow Removal	820,000		
17	Equipment Building (HD 37)			
18	Fairbanks International	21,500,000		
19	Airport: Runway 1L-19R			
20	Reconstruction (HD 7-11)			
21	Fairbanks International	40,600,000		
22	Airport: Terminal Area			
23	Development (HD 7-11)			
24	Fort Yukon: Airport	2,765,625		
25	Resurfacing (HD 6)			
26	Grayling: Airport	1,680,000		
27	Reconstruction (HD 6)			
28	Hollis and Clark Bay:	900,000		
29	Seaplane Float Construction			
30	(HD 1)			
31	Homer: Airport Rescue and	4,175,000		
32	Firefighting/Snow Removal			
33	Equipment/Flight Service			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Station Building		
4	Replacement (HD 33-35)		
5	Hoonah: Airport	1,900,000	
6	Improvements (HD 5)		
7	Ketchikan: Runway Overlay	10,000,000	
8	and Runway Safety Area		
9	Upgrade (HD 1)		
10	Ketchikan: Snow Removal	2,875,000	
11	Equipment/Sand/Urea		
12	Building Construction (HD 1)		
13	King Salmon: Airport	8,500,000	
14	Improvements (HD 37)		
15	Kodiak: Airport Runway	1,100,000	
16	Safety Area Expansion (HD		
17	36)		
18	Kokhanok: Airport	3,100,000	
19	Improvements (HD 36)		
20	Kotzebue: Obstruction	6,700,000	
21	Removal and Safety Area (HD		
22	40)		
23	Kotzebue: Airport Master	100,000	
24	Plan (HD 40)		
25	Kotzebue: Apron Expansion	8,000,000	
26	(HD 40)		
27	Kotzebue: Sand Building (HD	1,007,000	
28	40)		
29	Manley: Airport Relocation	976,000	
30	(HD 6)		
31	Manokotak: Airport	12,350,000	
32	Relocation (HD 37)		
33	McGrath: New Sand Storage	750,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Building (HD 6)				
4	McGrath: Runway 7-25	7,700,000			
5	Reconstruction / New				
6	General Aviation Apron (HD				
7	6)				
8	Minto: Runway Relocation	470,000			
9	(HD 6)				
10	Nanwalek: Airport Master	450,000			
11	Plan (HD 33-35)				
12	New Stuyahok: Airport	4,000,000			
13	Relocation (HD 37)				
14	Northern Region: Airport	500,000			
15	Rescue and Firefighting				
16	Equipment (HD 1-40)				
17	Northern Region: Snow	3,440,000			
18	Removal Equipment (HD 1-40)				
19	Nunapitchuk: Airport and	1,500,000			
20	Access Improvements (HD 38)				
21	Ouzinkie: Airport	9,000,000			
22	Reconstruction and				
23	Relocation (HD 36)				
24	Perryville: Airport	4,500,000			
25	Improvements (HD 37)				
26	Pilot Station: Runway	12,300,000			
27	Rehabilitation (HD 39)				
28	Sand Point: Runway	3,800,000			
29	Rehabilitation and				
30	Extension (HD 37)				
31	Seldovia: Snow Removal	700,000			
32	Equipment Building				
33	Construction (HD 33-35)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Shishmaref: Airport	150,000		
4	Relocation Study (HD 40)			
5	Sitka: Rocky Gutierrez	100,000		
6	Terminal Area Master Plan			
7	(HD 2)			
8	Southeast Region: Snow	2,150,000		
9	Removal Equipment (HD 1-40)			
10	Statewide: Aviation	18,000,000		
11	Preconstruction (HD 1-40)			
12	Statewide: Various Airports	3,000,000		
13	Minor Surface Improvements			
14	(HD 1-40)			
15	Stevens Village: Airport	2,962,500		
16	Relocation (HD 6)			
17	Stony River: Airport	1,150,000		
18	Relocation and Airport			
19	Improvements (HD 6)			
20	Takotna: Airport Relocation	6,800,000		
21	(HD 6)			
22	Tanana: Airport	1,165,000		
23	Improvements (HD 6)			
24	Ted Stevens Anchorage	3,000,000		
25	International Airport:			
26	Aircraft Operations Area			
27	Snow Storage (HD 17-32)			
28	Ted Stevens Anchorage	550,000		
29	International Airport:			
30	Aircraft Rescue and Fire			
31	Fighting Building			
32	Rehabilitation (HD 17-32)			
33	Ted Stevens Anchorage	12,668,486		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	International Airport:			
4	Airfield Pavement			
5	Maintenance (HD 17-32)			
6	Ted Stevens Anchorage	1,300,000		
7	International Airport:			
8	Annual Improvements (HD			
9	17-32)			
10	Ted Stevens Anchorage	73,190,000		
11	International Airport:			
12	Concourse A & B Remodel (HD			
13	17-32)			
14	Ted Stevens Anchorage	5,000,000		
15	International Airport:			
16	Consolidated Facilities			
17	Center (HD 17-32)			
18	Ted Stevens Anchorage	2,700,000		
19	International Airport:			
20	Department of Homeland			
21	Security Renovation (HD			
22	17-32)			
23	Ted Stevens Anchorage	6,745,000		
24	International Airport:			
25	Equipment (HD 17-32)			
26	Ted Stevens Anchorage	3,330,000		
27	International Airport:			
28	General Aviation Parking			
29	and Taxiway Relocation (HD			
30	17-32)			
31	Ted Stevens Anchorage	2,500,000		
32	International Airport:			
33	Information Technology			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Improvements (HD 17-32)				
4	Ted Stevens Anchorage	400,000			
5	International Airport:				
6	Letter of Intent 1 (HD				
7	17-32)				
8	Ted Stevens Anchorage	800,000			
9	International Airport:				
10	Letter of Intent 2 (HD				
11	17-32)				
12	Ted Stevens Anchorage	4,400,000			
13	International Airport:				
14	Master Plan (HD 17-32)				
15	Ted Stevens Anchorage	7,500,000			
16	International Airport:				
17	Noise Abatement Program				
18	Implementation (HD 17-32)				
19	Ted Stevens Anchorage	7,474,000			
20	International Airport:				
21	Security, Safety and Access				
22	Control Improvements (HD				
23	17-32)				
24	Ted Stevens Anchorage	1,800,000			
25	International Airport:				
26	Terminal Rehabilitation (HD				
27	17-32)				
28	Tuntutuliak: Airport	6,000,000			
29	Relocation (HD 38)				
30	Wrangell: Runway Overlay,	10,000,000			
31	Runway Safety Area, and				
32	Seaplane Pullout (HD 2)				
33	Surface Transportation		373,604,700		373,604,700

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Program		
4	Alaska Highway: Milepost	7,770,000	
5	1269 to 1314 Rehabilitation		
6	- Northway Junction to Tok		
7	(HID 6)		
8	Alaska Highway: Milepost	1,190,000	
9	1308 - Tok Weigh Station		
10	(HD 6)		
11	Alaska Marine Highways:	500,000	
12	Bellingham Terminal		
13	Modifications (HD 1-40)		
14	Alaska Marine Highways:	4,310,000	
15	Haines Terminal		
16	Improvements (HD 5)		
17	Alaska Marine Highways:	6,400,000	
18	Ketchikan Lay-up Berth and		
19	Mooring Structures (HD 1)		
20	Alaska Marine Highways:	4,200,000	
21	Ketchikan Transfer		
22	Facilities Improvements (HD		
23	1)		
24	Alaska Marine Highways:	28,500,000	
25	Mainline Ferry		
26	Refurbishment (HD 1-40)		
27	Ambler: Sewage Lagoon Road	830,000	
28	(HID 40)		
29	Anchorage-USFS: USFS	1,500,000	
30	Portage Valley Blue Ice		
31	Trail System Construction		
32	(HID 17-32)		
33	Anchorage: Air Quality	500,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Public and Business			
4	Awareness Education			
5	Campaign (HD 17-32)			
6	Anchorage: Anchorage School	500,000		
7	District Compressed Natural			
8	Gas Buses (HD 17-32)			
9	Anchorage: Chester Creek	2,500,000		
10	Trail Connection - Tudor			
11	Road Crossing to Goose Lake			
12	(HD 17-32)			
13	Anchorage: DeArmoun Road	7,800,000		
14	Reconstruction - 140th			
15	Avenue to Hillside Drive			
16	(HD 17-32)			
17	Anchorage: Eagle River Road	1,400,000		
18	Rehabilitation - Milepost			
19	5.3 to 12.6 (HD 17-32)			
20	Anchorage: Glenn Highway	2,700,000		
21	Trail Rehabilitation -			
22	Muldoon Road to North			
23	Birchwood Loop (HD 17-32)			
24	Anchorage: Huffman Road	1,500,000		
25	Reconstruction - Old Seward			
26	Highway to Lake Otis			
27	Parkway (HD 17-32)			
28	Anchorage: Implementation	350,000		
29	of Best Management			
30	Practices for PM10 Control			
31	(HD 17-32)			
32	Anchorage: Pavement	4,200,000		
33	Replacement Program (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	17-32)		
4	Anchorage: Plug-in	150,000	
5	Installation at Public		
6	Facilities (HD 17-32)		
7	Anchorage: Private Sector	500,000	
8	Block Heater Incentive		
9	Program (HD 17-32)		
10	Anchorage: Ridesharing and	670,000	
11	Transit Marketing (HD 17-32)		
12	Anchorage: Traffic Control	440,000	
13	Signalization (HD 17-32)		
14	Anchorage: Youth Employment	155,000	
15	Program for Transit Stop		
16	and Trail Accessibility (HD		
17	17-32)		
18	Barrow: Dust Control (HD 40)	240,000	
19	Bethel: Ptarmigan Street	1,250,000	
20	Improvements (HD 38)		
21	Bethel: Tundra Ridge Road	500,000	
22	Improvements (HD 38)		
23	Central Region: Guardrail	1,000,000	
24	End Treatment Upgrade (HD		
25	1-40)		
26	Central Region: Winter	250,000	
27	Trail Marking (HD 1-40)		
28	Cold Bay Access	2,000,000	
29	Improvements (HD 37)		
30	Craig: Port Saint Nicholas	3,000,000	
31	Road Bituminous Surface		
32	Treatment (HD 5)		
33	Dalton Highway: Milepost	2,048,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	175 to 209 Reconstruction			
4	(HD 6)			
5	Dalton Highway: Milepost	8,000,000		
6	260 to 321 Culvert			
7	Replacement (HD 40)			
8	Dalton Highway: Milepost	6,000,000		
9	55.5 - Yukon River Bridge			
10	Rehabilitation (HD 6)			
11	Dalton Highway: Milepost 9	2,800,000		
12	to 11 Reconstruction - 9			
13	Mile Hill (HD 6)			
14	Dillingham: Wood River Road	1,000,000		
15	Reconstruction (HD 37)			
16	Elliott Highway: Milepost	3,500,000		
17	18.3 - Washington Creek			
18	Bridge Reconstruction (HD			
19	7-11)			
20	Fairbanks North Star	1,250,000		
21	Borough: New Buses and New			
22	Routes (HD 7-11)			
23	Fairbanks:	2,450,000		
24	Illinois-Barnette and			
25	Bridge (HD 7-11)			
26	Fairbanks: Phillips Field	1,450,000		
27	Road Upgrade (HD 7-11)			
28	Grayling: Airport Bridge	1,300,000		
29	(HD 6)			
30	Hyder: Salmon River Road	7,100,000		
31	and Trestle Rehabilitation			
32	(HD 5)			
33	Juneau: Egan Drive - Sunny	20,400,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Point Intersection			
4	Improvements (HD 3-4)			
5	Kodiak: Rezanof Drive 'Y'	1,700,000		
6	Intersection Improvement			
7	(HD 36)			
8	Kwigillingok: Sanitation	4,000,000		
9	Boardwalk Phase 2 (HD 38)			
10	Marshall: Airport Access	1,100,000		
11	Road Bridge (HD 6)			
12	Mat-Su: Wasilla Fishhook	10,500,000		
13	Rehabilitation (HD 13-16)			
14	MatSu: Seward Meridian Road	3,000,000		
15	Improvements (HD 13-16)			
16	National Highway System and	30,000,000		
17	Non-National Highway System			
18	Pavement and Bridge			
19	Refurbishment (HD 1-40)			
20	New Seward Highway: Rabbit	7,500,000		
21	Creek to 36th Avenue (HD			
22	17-32)			
23	Nome Highway: Bridge	800,000		
24	Improvements (HD 39)			
25	North Pole: Old Richardson	1,031,000		
26	Highway Improvements (HD			
27	7-11)			
28	Nunam Iqua: Sanitation Road	200,000		
29	(HD 39)			
30	Old Glenn Highway:	3,500,000		
31	Rehabilitation (HD 12)			
32	Parks Highway: Milepost 276	3,547,600		
33	- Rex Railroad Overcrossing			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 7-11)			
4	Parks Highway: Milepost 285	1,000,000		
5	- Julius Creek Bridge (HD			
6	7-11)			
7	Parks Highway: Milepost 351	4,646,300		
8	to 356 Rehabilitation (HD			
9	7-11)			
10	Parks Highway: Milepost	11,300,000		
11	42.1 to 44 Reconstruction -			
12	Crusey Street to Lucas Road			
13	Reconstruction (HD 13-16)			
14	Petersburg: Mitkof Highway	4,800,000		
15	Upgrade (HD 2)			
16	Richardson Highway:	2,000,000		
17	Milepost 127 - Gulkana			
18	River Bridge (HD 6)			
19	Richardson Highway:	400,000		
20	Milepost 226 Erosion			
21	Protection (HD 12)			
22	Richardson Highway:	1,000,000		
23	Milepost 228 - One Mile			
24	Creek Bridge (HD 12)			
25	Richardson Highway:	2,750,000		
26	Milepost 350 - Badger			
27	Interchange Ramp and			
28	Intersection Improvements			
29	(HD 7-11)			
30	Richardson Highway:	1,766,500		
31	Milepost 357 - Fairbanks			
32	New Weigh Station (HD 7-11)			
33	Richardson Highway: North	6,900,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pole Interchange (HD 7-11)		
4	Selawik: Boardwalk	290,000	
5	Improvements (HD 40)		
6	Selawik: Landfill Access	1,800,000	
7	Improvements (HD 40)		
8	Shaktoolik: Landfill Road	84,300	
9	(HD 39)		
10	Sitka: Sawmill Creek Road	5,200,000	
11	Upgrade (HD 2)		
12	Southeast Alaska	150,000	
13	Transportation Plan		
14	Implementation Management		
15	(HD 1-40)		
16	Statewide: Bridge	8,000,000	
17	Inventory, Inspection,		
18	Monitoring, Rehabilitation		
19	and Replacement Program (HD		
20	1-40)		
21	Statewide: Bridge Scour	1,300,000	
22	Monitoring and Retrofit		
23	Program (HD 1-40)		
24	Statewide: Civil Rights	200,000	
25	Program (HD 1-40)		
26	Statewide: Community	375,000	
27	Service Sign Program (HD		
28	1-40)		
29	Statewide: Comprehensive	300,000	
30	Highway Safety Plan (HD		
31	1-40)		
32	Statewide: Electronic Crash	400,000	
33	Web Enablement Form 12-200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Data Transfer (HD 1-40)			
4	Statewide: Highway Data	900,000		
5	Equipment Acquisition and			
6	Installation (HD 1-40)			
7	Statewide: Highway Fuel Tax	100,000		
8	Enforcement (HD 1-40)			
9	Statewide: Highway Safety	5,000,000		
10	Improvement Program (HSIP)			
11	(HD 1-40)			
12	Statewide: Intelligent	2,000,000		
13	Transportation Systems			
14	Implementation Plan (IWAYS)			
15	(HD 1-40)			
16	Statewide: Intelligent	600,000		
17	Transportation Systems			
18	Operations & Maintenance			
19	(IWAYS) (HD 1-40)			
20	Statewide: Maintenance	600,000		
21	Management System (HD 1-40)			
22	Statewide: Material Site	1,500,000		
23	Investigation (HD 1-40)			
24	Statewide: National Highway	750,000		
25	Institute and Transit			
26	Institute Training (HD 1-40)			
27	Statewide: Planning Work	6,000,000		
28	Program (HD 1-40)			
29	Statewide: Research Program	1,500,000		
30	(HD 1-40)			
31	Statewide: School Zone	3,000,000		
32	Crossing Improvements (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide: Seismic Retrofit	1,600,000		
4	- Bridges (HD 1-40)			
5	Statewide: Urban Planning	1,000,000		
6	Program (HD 1-40)			
7	Statewide: Weigh-in-Motion	1,100,000		
8	Equipment (HD 1-40)			
9	Steese Highway: 3rd Street	7,150,000		
10	Intersection (HD 7-11)			
11	Steese Highway: Milepost	4,311,000		
12	62-81 Resurfacing and Minor			
13	Rehabilitation (HD 7-11)			
14	Sterling Highway: Milepost	800,000		
15	135 - Ninilchik			
16	Intersection Improvements			
17	and Illumination (HD 33-35)			
18	Sterling Highway: Milepost	15,000,000		
19	60 to 79 - Skilak Lake Road			
20	to Sterling Rehabilitation			
21	and Passing Lanes (HD 33-35)			
22	Surface Transportation	45,000,000		
23	Preconstruction (HD 1-40)			
24	Taylor Highway: Milepost 95	2,000,000		
25	to 160 Safety Improvements			
26	(HD 6)			
27	Unalakleet: Landfill Access	350,000		
28	Road (HD 39)			
29	Unalaska: South Channel	3,500,000		
30	Bridge Construction (HD 37)			
31	Wasilla: Crusey Street	2,200,000		
32	Improvements (HD 13-16)			
33	Whittier: Maintenance and	2,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Operations (HD 17-32)		
4	Congressional Earmarks	69,969,600	15,000,000
5	Congressional Earmark Match	15,000,000	
6	for State Sponsored		
7	Projects (HD 1-40)		
8	It is the intent of the legislature that match provided for congressional earmarks is for state		
9	sponsored projects or projects that serve a compelling state interest.		
10	Akutan Road (HD 37)	1,500,000	
11	Alaska Mental Health Trust	1,000,000	
12	Program (HD 1-40)		
13	Alaska Mobility Coalition	1,000,000	
14	(HD 1-40)		
15	Alaska Trail Initiative (HD	4,000,000	
16	1-40)		
17	Craig Roads (HD 5)	1,000,000	
18	Emmonak: Dust Abatement	1,000,000	
19	Research (HD 39)		
20	Emmonak: Street Lighting	1,000,000	
21	(HD 39)		
22	Galena: Road Resurfacing	1,500,000	
23	(HD 6)		
24	Juneau: Bridge Repair and	1,785,600	
25	Upgrade (HD 3-4)		
26	Kenai Central Area Rural	1,400,000	
27	Transit System (CARTS) (HD		
28	33-35)		
29	Kenai Peninsula: Borough	5,000,000	
30	Roads (HD 33-35)		
31	Ketchikan: Airport	500,000	
32	Improvements (HD 1)		
33	Kodiak Island Roads (HD 36)	1,300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Kotzebue to Cape Blossom	2,000,000		
4	(HD 40)			
5	Kotzebue: Road Improvements	1,500,000		
6	(HD 40)			
7	Mat-Su Borough: Pt.	6,000,000		
8	McKenzie Road Improvements			
9	(HD 13-16)			
10	Mat-Su Borough:	6,000,000		
11	Transportation Community			
12	and System Preservation			
13	Grant (HD 13-16)			
14	Metlakatla: Walden Point	1,984,000		
15	Road (HD 5)			
16	Naknek: Bridge (HD 37)	3,000,000		
17	Nikiski: Emergency Escape	500,000		
18	Route (HD 33-35)			
19	Nome Roads (HD 39)	1,000,000		
20	Point Hope: Evacuation Road	2,000,000		
21	(HD 40)			
22	Sand Point: Terminal	1,000,000		
23	Redevelopment (HD 37)			
24	Serpentine Hot Springs Road	1,000,000		
25	Bering Land Bridge National			
26	Park (HD 39)			
27	Seward Highway:	2,000,000		
28	Recreational Improvements			
29	(HD 33-35)			
30	Soldotna: Keystone Drive	500,000		
31	(HD 33-35)			
32	University of Alaska:	1,500,000		
33	Transportation Engineering			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Research Center (HD 1-40)			
4	Wasilla: Substandard Roads	1,000,000		
5	Improvements (HD 13-16)			
6	Whittier: Shotgun Cove (HD	2,000,000		
7	17-32)			
8		*****	*****	
9		***** University of Alaska *****		
10		*****	*****	
11	Administrative Information	1,379,500	1,000,000	379,500
12	Technology Equipment			
13	Replacement and Upgrades			
14	(HD 1-40)			
15	Alaska Statehood Gallery	1,400,000		1,400,000
16	(HD 7-11)			
17	Biological Research and	4,760,000		4,760,000
18	Diagnostic Facility (HD			
19	7-11)			
20	Center for Innovative	4,955,000		4,955,000
21	Learning - Alaska Native			
22	Science and Engineering			
23	Program (HD 17-32)			
24	Instructional Science	750,000	750,000	
25	Laboratory Equipment (HD			
26	1-40)			
27	Life Safety and Code	2,600,000	2,000,000	600,000
28	Compliance (HD 1-40)			
29	Rasmuson Reading Room (HD	5,000,000		5,000,000
30	7-11)			
31	Strategic Land and Property	8,790,000		8,790,000
32	Acquisitions (HD 1-40)			
33	Systemwide Minor Renewal	10,725,000		10,725,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Renovation (HD 1-40)		
4	University of Alaska	1,150,000	1,150,000
5	Anchorage Student Housing		
6	- Phase 2 (HD 17-32)		
7	West Ridge Research	7,000,000	7,000,000
8	Logistical Support Facility		
9	(HD 7-11)		
10	Expansion of the Existing	16,000,000	16,000,000
11	Anchorage Campus Megaplex		
12	Structure (HD 17-32)		
13	School of Nursing Facility	6,000,000	6,000,000
14	(HD 17-32)		
15	Museum Final Construction	11,000,000	11,000,000
16	and Landscaping, Furniture,		
17	Fixtures and Equipment (HD		
18	7-11)		
19	Buy Alaska Program (HD 1-40)	50,000	50,000
20	Small Business Development	500,000	500,000
21	Center (HD 1-40)		
22	*****	*****	
23	***** Alaska Court System *****		
24	*****	*****	
25	Bethel Courthouse	825,000	825,000
26	Improvements (HD 38)		
27	Deferred Maintenance	300,000	300,000
28	Projects (HD 1-40)		
29	Palmer Courthouse Expansion	3,900,000	3,900,000
30	(HD 13-16)		
31	(SECTION 2 OF THIS ACT BEGINS ON PAGE 74)		

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 General Fund Receipts	6,405,000
6 1081 Information Services Fund	40,000,000
7 1139 Alaska Housing Finance Corporation Dividend	1,000,000
8 1147 Public Building Fund	15,000,000
9 1156 Receipt Supported Services	485,000
10 1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
11 *** Total Agency Funding ***	\$62,965,000
12 Department of Commerce, Community and Economic Development	
13 1002 Federal Receipts	77,795,000
14 1003 General Fund Match	1,408,000
15 1004 General Fund Receipts	45,556,000
16 1007 Inter-Agency Receipts	500,000
17 *** Total Agency Funding ***	\$125,259,000
18 Department of Corrections	
19 1004 General Fund Receipts	2,000,000
20 1139 Alaska Housing Finance Corporation Dividend	2,000,000
21 *** Total Agency Funding ***	\$4,000,000
22 Department of Education and Early Development	
23 1004 General Fund Receipts	300,000
24 1106 Alaska Commission on Postsecondary Education Receipts	457,900
25 *** Total Agency Funding ***	\$757,900
26 Department of Environmental Conservation	
27 1002 Federal Receipts	78,966,600
28 1003 General Fund Match	20,536,800
29 1004 General Fund Receipts	2,165,000
30 1186 Alaska Student Loan Corporation Bonds	6,256,600
31 *** Total Agency Funding ***	\$107,925,000

1	Department of Fish and Game	
2	1002 Federal Receipts	1,810,000
3	1004 General Fund Receipts	750,000
4	1009 Revenue Bonds	62,140,000
5	1024 Fish and Game Fund	697,000
6	1139 Alaska Housing Finance Corporation Dividend	400,000
7	*** Total Agency Funding ***	\$65,797,000
8	Office of the Governor	
9	1002 Federal Receipts	24,000,000
10	1004 General Fund Receipts	100,000
11	1139 Alaska Housing Finance Corporation Dividend	100,000
12	1185 Election Fund	992,500
13	*** Total Agency Funding ***	\$25,192,500
14	Department of Health and Social Services	
15	1002 Federal Receipts	27,352,400
16	1003 General Fund Match	352,900
17	1004 General Fund Receipts	2,242,400
18	1139 Alaska Housing Finance Corporation Dividend	547,000
19	1163 Certificates of Participation	24,200,000
20	*** Total Agency Funding ***	\$54,694,700
21	Department of Labor and Workforce Development	
22	1004 General Fund Receipts	100,000
23	1139 Alaska Housing Finance Corporation Dividend	1,250,000
24	1157 Workers Safety and Compensation Administration Account	1,094,000
25	*** Total Agency Funding ***	\$2,444,000
26	Department of Law	
27	1004 General Fund Receipts	1,000,000
28	1005 General Fund/Program Receipts	250,000
29	*** Total Agency Funding ***	\$1,250,000
30	Department of Military and Veterans Affairs	
31	1002 Federal Receipts	41,458,500

1	1003	General Fund Match	2,500,000
2	1004	General Fund Receipts	900,000
3	1139	Alaska Housing Finance Corporation Dividend	350,000
4	*** Total Agency Funding ***		\$45,208,500
5	Department of Natural Resources		
6	1002	Federal Receipts	22,864,500
7	1003	General Fund Match	50,000
8	1004	General Fund Receipts	11,064,000
9	1108	Statutory Designated Program Receipts	7,501,000
10	1139	Alaska Housing Finance Corporation Dividend	150,000
11	1153	State Land Disposal Income Fund	1,987,500
12	1155	Timber Sale Receipts	55,400
13	1156	Receipt Supported Services	1,265,000
14	*** Total Agency Funding ***		\$44,937,400
15	Department of Public Safety		
16	1002	Federal Receipts	6,990,000
17	1004	General Fund Receipts	3,735,000
18	*** Total Agency Funding ***		\$10,725,000
19	Department of Revenue		
20	1002	Federal Receipts	11,968,285
21	1050	Permanent Fund Dividend Fund	117,000
22	1139	Alaska Housing Finance Corporation Dividend	18,153,000
23	1156	Receipt Supported Services	90,865
24	*** Total Agency Funding ***		\$30,329,150
25	Department of Transportation/Public Facilities		
26	1002	Federal Receipts	757,030,711
27	1003	General Fund Match	6,783,369
28	1004	General Fund Receipts	167,595,000
29	1026	Highways Equipment Working Capital Fund	10,000,000
30	1027	International Airports Revenue Fund	52,494,000
31	1061	Capital Improvement Project Receipts	1,900,000

1	1112 International Airports Construction Fund	138,839,000
2	1179 Passenger Facility Charges	2,000,000
3	1186 Alaska Student Loan Corporation Bonds	52,837,631
4	*** Total Agency Funding ***	\$1,189,479,711
5	University of Alaska	
6	1002 Federal Receipts	1,000,000
7	1004 General Fund Receipts	4,300,000
8	1048 University of Alaska Restricted Receipts	76,759,500
9	*** Total Agency Funding ***	\$82,059,500
10	Alaska Court System	
11	1004 General Fund Receipts	825,000
12	1139 Alaska Housing Finance Corporation Dividend	300,000
13	1186 Alaska Student Loan Corporation Bonds	3,900,000
14	*** Total Agency Funding ***	\$5,025,000
15	***** Total Budget *****	\$1,858,049,361
16	(SECTION 3 OF THIS ACT BEGINS ON PAGE 78)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	31,631,069
6 1004 General Fund Receipts	249,037,400
7 1005 General Fund/Program Receipts	250,000
8 ***Total General Funds***	\$280,918,469
9 Federal Funds	
10 1002 Federal Receipts	1,051,235,996
11 ***Total Federal Funds***	\$1,051,235,996
12 Other Non-Duplicated Funds	
13 1024 Fish and Game Fund	697,000
14 1027 International Airports Revenue Fund	52,494,000
15 1048 University of Alaska Restricted Receipts	76,759,500
16 1106 Alaska Commission on Postsecondary Education	457,900
17 Receipts	
18 1108 Statutory Designated Program Receipts	7,501,000
19 1139 Alaska Housing Finance Corporation Dividend	24,250,000
20 1153 State Land Disposal Income Fund	1,987,500
21 1155 Timber Sale Receipts	55,400
22 1156 Receipt Supported Services	1,840,865
23 1157 Workers Safety and Compensation	1,094,000
24 Administration Account	
25 1162 Alaska Oil & Gas Conservation Commission	75,000
26 Receipts	
27 1179 Passenger Facility Charges	2,000,000
28 1186 Alaska Student Loan Corporation Bonds	62,994,231
29 ***Total Other Non-Duplicated Funds***	\$232,206,396
30 Duplicated Funds	
31 1007 Inter-Agency Receipts	500,000

1	1009 Revenue Bonds	62,140,000
2	1026 Highways Equipment Working Capital Fund	10,000,000
3	1050 Permanent Fund Dividend Fund	117,000
4	1061 Capital Improvement Project Receipts	1,900,000
5	1081 Information Services Fund	40,000,000
6	1112 International Airports Construction Fund	138,839,000
7	1147 Public Building Fund	15,000,000
8	1163 Certificates of Participation	24,200,000
9	1185 Election Fund	992,500
10	***Total Duplicated Funds***	\$293,688,500

11 (SECTION 4 OF THIS ACT BEGINS ON PAGE 80)

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
8 amounts appropriated by this Act are appropriated conditioned on compliance with the
9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program are reduced by the excess if the reductions are consistent with
13 applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5. DEPARTMENT OF FISH AND GAME.** The proceeds from the sale of previous
18 and existing research vessels, including parts and inventory, are appropriated from the general
19 fund to the Department of Fish and Game for the repair or maintenance of vessels or
20 equipment.

21 * **Sec. 6. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
22 claims for losses and the amounts to be received as recovery for losses are appropriated from
23 the general fund to the

24 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

25 (2) appropriate state agency to mitigate the loss.

26 * **Sec. 7. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
27 **PROGRAM; INTENT.** (a) It is the intent of the legislature that future National Petroleum
28 Reserve - Alaska impact mitigation program grants be based on impact directly attributable to
29 National Petroleum Reserve - Alaska oil and gas activities under 42 U.S.C. 6508 as
30 demonstrated by the preponderance of evidence submitted by a political subdivision.

31 (b) The sum of \$24,706,539, received by the National Petroleum Reserve - Alaska

1 special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2005. is
 2 appropriated to the Department of Commerce, Community, and Economic Development for
 3 capital project grants under the National Petroleum Reserve - Alaska impact grant program to
 4 the following municipalities for the purposes stated in the amounts set out:

MUNICIPALITY	PROJECT	AMOUNT
(1) North Slope Borough	Social and cultural impact study - phase 2	\$ 275,880
(2) North Slope Borough	Wainwright youth program	229,500
(3) Nuiqsut	Local government operations/cultural coordinator	468,000
(4) North Slope Borough	Wainwright softball field	35,000
(5) Barrow	City impound and disposal site project	174,389
(6) North Slope Borough	Atqasuk energy assessment	100,042
(7) North Slope Borough	Wainwright local government operations	311,500
(8) Barrow	City Hall building addition feasibility study	69,413
(9) Nuiqsut	Youth center operations and maintenance	150,000
(10) Atqasuk	Atqasuk local government operations	336,468
(11) Barrow	Roller rink renovation feasibility study	63,556
(12) North Slope Borough	Utility master plan/emergency plan	106,221
(13) North Slope Borough	Misdemeanor probation officer	346,071
(14) North Slope Borough	Fire equipment and training	250,000
(15) Barrow	Barrow local government operations	1,385,843

1	(16) Nuiqsut	Design/install retractable boat	200,000
2		ramp	
3	(17) North Slope Borough	Continuing studies to	2,461,368
4		investigate wildlife/subsistence	
5	(18) North Slope Borough	Oil spill response team	737,867
6	(19) North Slope Borough	Police officers for NPR-A	1,486,689
7		villages	
8	(20) North Slope Borough	Health, survival, and	654,426
9		sustainability of key	
10		subsistence resources	
11	(21) North Slope Borough	Workforce development	3,729,451
12		program	
13	(22) North Slope Borough	Mayor's job program	2,527,961
14	(23) North Slope Borough	Police importation combat	1,101,512
15		program	
16	(24) North Slope Borough	North Slope science initiative	425,578
17	(25) North Slope Borough	Village capacity building	968,182
18	(26) North Slope Borough	NPR-A technical review team	1,468,508
19	(27) North Slope Borough	Allied health training center	3,400,000
20	(28) North Slope Borough	Wainwright city office	38,114
21		renovation	
22	(29) Atqasuk	Youth center addition to	680,000
23		community center	
24	(30) North Slope Borough	Wainwright lagoon boat	525,000
25		launch	

(e) If the amount available for appropriation from the National Petroleum Reserve - Alaska special reserve fund (AS 37.05.530) under (b) of this section is less than \$24,706,539, then each of the appropriations made by (b)(1) - (30) of this section is reduced in proportion to the amount of the shortfall.

(d) That portion of the amount appropriated by (b) of this section that is not subject to a signed grant agreement between the Department of Commerce, Community, and Economic

1 Development and an impacted municipality by August 31, 2005, lapses into the National
2 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2005.

3 ~~* Sec. 8. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding~~
4 ~~AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)~~
5 ~~on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce,~~
6 ~~Community, and Economic Development for the electrical emergencies program.~~

7 * Sec. 9. DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of
8 Department of Public Safety aircraft and surplus aircraft parts and accessories are
9 appropriated from the general fund to the Department of Public Safety for the purchase of
10 replacement aircraft or for aircraft maintenance.

11 (b) The proceeds from the sale of Department of Public Safety vessels and surplus
12 vessel parts and accessories are appropriated from the general fund to the D partment of
13 Public Safety for the purchase of replacement vessels or for vessel maintenance.

14 * Sec. 10. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
15 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
16 made from subfunds and accounts other than the operating general fund (state accounting
17 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
18 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
19 budget reserve fund to the subfunds and accounts from which they were transferred.

20 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
21 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
22 amount necessary to balance revenue and general fund appropriations is appropriated to the
23 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
24 Alaska).

25 (c) Unrestricted interest earned on investment of the general fund balances for the
26 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
27 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
28 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
29 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
30 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
31 unrestricted general fund revenue. The amount appropriated by this subsection may not

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1 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
2 of money from the budget reserve fund to permit expenditure of operating and capital
3 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
4 general fund revenue.

5 (d) The sum of \$167,000 is appropriated from the budget reserve fund (art. IX, sec.
6 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
7 increased operating costs related to management of the budget reserve fund for the fiscal year
8 ending June 30, 2006.

9 (e) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
10 Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the
11 operating general fund (state accounting system fund number 11100) by operation of art. IX,
12 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
13 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
14 which they were transferred.

15 (f) The appropriations made by (a), (b), (d), and (e) of this section are made under art.
16 IX, sec. 17(e), Constitution of the State of Alaska.

17 * Sec. 11. LAPSE. (a) The appropriations made by secs. 5, 6(2), 7(b)(28) - (30), 8, and 9
18 of this Act are for capital projects and lapse under AS 37.25.020.

19 (b) The appropriations made by secs. 7(b)(1) - (13) of this Act lapse June 30, 2006.

20 (c) The appropriations made by secs. 7(b)(14) - (16) of this Act lapse June 30, 2007.

21 (d) The appropriations made by sec. 7(b)(17) - (26) of this Act lapse June 30, 2008.

22 (e) The appropriation made by sec. 7(b)(27) of this Act lapses June 30, 2009.

Adopted 5/6/05

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CS FOR SENATE BILL NO. 46(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making capital appropriations; and providing for an effective date."**

2 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

3 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Environmental Conservation	
	*****	*****	
10	Village Safe Water Project	2,261,800	565,500
11	Administration (HD 1-40)		1,696,300
12	Village Safe Water	755,000	189,100
13	Feasibility Studies		565,900
14	Angoon Hood Mountain	70,000	
15	Hydrological Study (HD 5)		
16	Deering Water Supply and	25,000	
17	Sewer Discharge Study (HD		
18	40)		
19	Diomedea Piped Water and	75,000	
20	Sewer Study (HD 39)		
21	Glennallen Water	75,000	
22	Improvements Feasibility		
23	Study (HD 12)		
24	Iliamna Sanitation	100,000	
25	Facilities Comprehensive		
26	Plan (HD 36)		
27	Kotzebue 2006 Utilities	25,000	
28	Master Plan Update (HD 40)		
29	Naukati Community Master	100,000	
30	Plan Update (HD 5)		
31	Nikolaevsk Sanitation	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Facilities Master Plan			
4	Update (HD 33-35)			
5	Nunam Iqua Water and Sewer	25,000		
6	Improvements Master Plan			
7	Update (HD 39)			
8	Tanana Soils Investigation	60,000		
9	(HD 6)			
10	Tazlina Sanitation	100,000		
11	Facilities Master Plan (HD			
12	6)			
13	Unalakleet Foothills	75,000		
14	Groundwater Investigation			
15	(HD 39)			
16	Village Safe Water Projects	78,922,700	19,782,200	59,140,500
17	Adak Water and Sewer	2,366,000		
18	Improvements (HD 37)			
19	Anderson Design Piped Sewer	318,000		
20	System and Regional Septage			
21	Facility (HD 7-11)			
22	Angoon Water Source and	650,000		
23	Treatment Improvements (HD			
24	5)			
25	Aniak Morgan Road Sewer	1,523,100		
26	Construction (HD 6)			
27	Atka Water and Sewer	2,200,000		
28	Improvements Completion (HD			
29	37)			
30	Atmautluak Flush and Haul	2,174,000		
31	System Completion (HD 38)			
32	Bethel Piped Water and	9,075,000		
33	Sewer Improvements (HD 38)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Brevig Mission Water and	1,077,600	
4	Sewer Connections (HD 39)		
5	Buckland Design Piped Water	254,100	
6	and Sewer Improvements (HD		
7	40)		
8	Chenega Bay Design Water	168,000	
9	and Sewer System		
10	Improvements (HD 5)		
11	Chistochina Design	240,700	
12	Washeteria and Piped		
13	Services to Core Community		
14	(HD 6)		
15	Chuathbaluk Design Piped	200,000	
16	Sewer System (HD 6)		
17	Circle Water and Sewer Haul	2,810,000	
18	System (HD 6)		
19	Cold Bay Water and Sewer	229,000	
20	System Improvements (HD 37)		
21	Crooked Creek Design Water	495,000	
22	and Sewer Improvements (HD		
23	6)		
24	Deering Water Storage Tank	1,150,000	
25	and Water Treatment Plant		
26	Completion (HD 40)		
27	Eek Design Piped Water and	600,000	
28	Sewer (HD 38)		
29	Flim Water and Sewer Main	2,156,400	
30	Replacement (HD 39)		
31	Emmonak Design Water and	230,000	
32	Sewer Improvements (HD 39)		
33	False Pass Design Piped	256,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sewer System (HD 37)			
4	Fort Yukon Design Piped	275,000		
5	Water and Sewer			
6	Improvements (HD 6)			
7	Golovin Water Source Design	2,230,000		
8	and Construction and			
9	Storage Tank Design (HD 39)			
10	Grayling Water System	1,238,800		
11	Improvements (HD 6)			
12	Huslia Water Main	1,681,700		
13	Replacement (HD 6)			
14	Kasaan Water and Sewer	380,000		
15	Block 9 (HD 5)			
16	Kasigluk Design Water and	675,000		
17	Sewer Systems (HD 38)			
18	Kiana Sewer Lift Station	446,000		
19	and Force Main Upgrades (HD			
20	40)			
21	Klukwan Water Treatment	1,750,000		
22	Plant Replacement (HD 5)			
23	Kongiganak Design Water and	225,000		
24	Sewer Improvements (HD 38)			
25	Kotlik Design Piped Water	166,900		
26	and Sewer Extensions (HD 39)			
27	Kotzebue Water and Sewer	9,075,000		
28	Improvements Phase 1 (HD 40)			
29	Kwethluk Piped Water and	1,048,000		
30	Sewer System Completion (HD			
31	38)			
32	Larsen Bay Water System	1,935,000		
33	Improvements (HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Manokotak Design Water and	283,000		
4	Sewer Improvements (HD 37)			
5	Marshall Design Water and	340,400		
6	Sewer Replacement (HD 6)			
7	Metlakatla Water System	2,629,800		
8	Improvements and Walden			
9	Road Sewer (HD 5)			
10	Minto Water and Sewer	185,000		
11	System Upgrades (HD 6)			
12	Nanwalek Sewer Disposal	1,472,700		
13	System Improvements (HD			
14	33-35)			
15	New Stuyahok Water Storage	940,000		
16	Tank (HD 37)			
17	Nightmute Design Sewer	55,500		
18	Lagoon (HD 38)			
19	Ninilechik Design Old	436,600		
20	Village Townsite Piped			
21	Water and Sewer (HD 33-35)			
22	Nondalton Water Treatment	1,838,200		
23	Plant and Storage Tank (HD			
24	36)			
25	Nunapitchuk Design Water	310,000		
26	and Sewer System Upgrades			
27	(HD 38)			
28	Old Harbor Design Water	350,000		
29	Treatment Plant and Storage			
30	Tank (HD 36)			
31	Ouzinkie Water Treatment	1,955,000		
32	Plant and Septic Pumper (HD			
33	36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Pilot Point Design Piped	240,000	
4	Water System Extension and		
5	Sewer System Improvements		
6	(HD 37)		
7	Pitka's Point Design Piped	69,600	
8	Sewer System (HD 39)		
9	Platinum Water and Sewer	1,523,000	
10	Improvements (HD 38)		
11	Port Heiden Washeteria,	802,000	
12	Water Treatment Plant and		
13	Watering Point (HD 37)		
14	Port Lions Water Treatment	1,978,000	
15	Plant and Storage Tank (HD		
16	36)		
17	Quinhagak Design Piped	300,000	
18	Water and Sewer		
19	Improvements (HD 38)		
20	Saint Michael Design	150,000	
21	Completion of Piped Water		
22	and Sewer System (HD 39)		
23	Saint Paul South Old Town	465,800	
24	Sewer Replacement (HD 37)		
25	Saxman Water System	1,659,000	
26	Upgrades (HD 1)		
27	Seammon Bay Water Treatment	3,018,400	
28	Plant and New Water and		
29	Sewer Services (HD 39)		
30	Seldovia Design Water and	385,800	
31	Sewer Improvements (HD		
32	33-35)		
33	Shageluk Design Piped Water	387,900	

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	and Sewer System Phase 1			
4	(HD 6)			
5	Shungnak Water and Sewer	1,024,000		
6	Main Replacement (HD 40)			
7	Stebbins Design Piped Water	200,000		
8	and Sewer System (HD 39)			
9	Takotna Water Treatment	269,000		
10	Plant and Septic System			
11	Upgrades (HD 6)			
12	Tanacross Water and Sewer	2,669,500		
13	System Expansion and			
14	Improvements (HD 6)			
15	Tanana Design Piped Water	597,000		
16	and Sewer Extensions (HD 6)			
17	Togiak Design Water	23,000		
18	Treatment Plant			
19	Improvements (HD 37)			
20	Toksook Bay Design Water	200,000		
21	Treatment Plant and Storage			
22	Tank (HD 38)			
23	Tyonek Water Distribution	1,947,500		
24	System Replacement (HD 6)			
25	Unalakleet Water and Sewer	592,000		
26	Improvements Design and			
27	Phase 1 Construction (HD 39)			
28	Voznesenka Design Water and	100,000		
29	Sewer Improvements Phase 1			
30	(HD 33-35)			
31	Wales Washeteria Water	225,000		
32	Supply and Septic System			
33	(HD 39)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	*****	Department of Transportation/Public Facilities		*****
5	*****		*****	
6	Statewide Federal Programs	56,500,000	56,500,000	
7	Federal-Aid Aviation State	14,500,000		
8	Match (HD 1-40)			
9	Federal-Aid Highway State	42,000,000		
10	Match (HD 1-40)			
11	Airport Improvement Program	432,450,111		432,450,111
12	Alakanuk: Airport	7,010,000		
13	Relocation (HD 39)			
14	Alaska International	4,200,000		
15	Airport System: Bond			
16	Issuance Costs (HD 1-40)			
17	Alaska International	19,400,000		
18	Airport System: Bond Issue			
19	Capitalized Interest (HD			
20	1-40)			
21	Alaska International	21,000,000		
22	Airport System: Bond Issue			
23	Reserve Funds (HD 1-40)			
24	Alaska International	8,074,000		
25	Airport System: Development			
26	Fund (HD 17-32)			
27	Alaska International	15,000,000		
28	Airport System: Maintenance			
29	and Operations Reserve Fund			
30	(HD 17-32)			
31	Allakaket: Airport	4,220,000		
32	Improvements (HD 6)			
33	Anchorage Area Sea Plane	100,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Base Economic Options (HD			
4	17-32)			
5	Aniak: Snow Removal	1,100,000		
6	Equipment Building (HD 6)			
7	Anvik: Airport Improvements	1,000,000		
8	(HD 6)			
9	Bethel: Sand Storage	700,000		
10	Building (HD 38)			
11	Central Region: Snow	7,200,000		
12	Removal Equipment (HD 1-40)			
13	Central Region: Temporary	200,000		
14	Snow Removal Equipment			
15	Buildings (HD 1-40)			
16	Chalkyitsik: Airport	5,382,500		
17	Improvements (HD 6)			
18	Chignik: Area Airport	400,000		
19	Master Plan (HD 37)			
20	Coffinan Cove: Seaplane	250,000		
21	Float Relocation (HD 1)			
22	Cold Bay: Airport Rescue	685,000		
23	and Firefighting Building			
24	Expansion (HD 37)			
25	Cordova: Airport Apron,	1,735,000		
26	Taxiway, and General			
27	Aviation Improvements (HD 5)			
28	Cordova: Airport Electric	1,500,000		
29	Line (HD 5)			
30	Cordova: Airport Runway	8,000,000		
31	Safety Area (HD 5)			
32	Ekwok: Snow Removal	820,000		
33	Equipment Building (HD 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks International	21,500,000		
4	Airport: Runway 1L-19R			
5	Reconstruction (HD 7-11)			
6	Fairbanks International	2,200,000		
7	Airport: Terminal Area			
8	Development (HD 7-11)			
9	Fort Yukon: Airport	2,765,625		
10	Resurfacing (HD 6)			
11	Grayling: Airport	1,680,000		
12	Reconstruction (HD 6)			
13	Hollis and Clark Bay:	900,000		
14	Seaplane Float Construction			
15	(HD 1)			
16	Homer: Airport Rescue and	4,175,000		
17	Firefighting/Snow Removal			
18	Equipment/Flight Service			
19	Station Building			
20	Replacement (HD 33-35)			
21	Hoonah: Airport	1,900,000		
22	Improvements (HD 5)			
23	Ketchikan: Airport	500,000		
24	Improvements (HD 1)			
25	Ketchikan: Runway Overlay	10,000,000		
26	and Runway Safety Area			
27	Upgrade (HD 1)			
28	Ketchikan: Snow Removal	2,875,000		
29	Equipment/Sand/Urea			
30	Building Construction (HD 1)			
31	King Salmon: Airport	8,500,000		
32	Improvements (HD 37)			
33	Kodiak: Airport Runway	1,100,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Safety Area Expansion (HD		
4	36)		
5	Kokhanok: Airport	3,100,000	
6	Improvements (HD 36)		
7	Kotzebue: Obstruction	6,700,000	
8	Removal and Safety Area (HD		
9	40)		
10	Kotzebue: Airport Master	100,000	
11	Plan (HD 40)		
12	Kotzebue: Apron Expansion	8,000,000	
13	(HD 40)		
14	Kotzebue: Sand Building (HD	1,007,000	
15	40)		
16	Manley: Airport Relocation	976,000	
17	(HD 6)		
18	Manokotak: Airport	12,350,000	
19	Relocation (HD 37)		
20	McGrath: New Sand Storage	750,000	
21	Building (HD 6)		
22	McGrath: Runway 7-25	7,700,000	
23	Reconstruction / New		
24	General Aviation Apron (HD		
25	6)		
26	Minto: Runway Relocation	470,000	
27	(HD 6)		
28	Nanwalek: Airport Master	450,000	
29	Plan (HD 33-35)		
30	New Stuyahok: Airport	4,000,000	
31	Relocation (HD 37)		
32	Northern Region: Airport	500,000	
33	Rescue and Firefighting		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Equipment (HD 1-40)			
4	Northern Region: Snow	3,440,000		
5	Removal Equipment (HD 1-40)			
6	Nunapitchuk: Airport and	1,500,000		
7	Access Improvements (HD 38)			
8	Ouzinkie: Airport	9,000,000		
9	Reconstruction and			
10	Relocation (HD 36)			
11	Perryville: Airport	4,500,000		
12	Improvements (HD 37)			
13	Pilot Station: Runway	12,300,000		
14	Rehabilitation (HD 39)			
15	Sand Point: Runway	3,800,000		
16	Rehabilitation and			
17	Extension (HD 37)			
18	Sand Point: Terminal	200,000		
19	Redevelopment Plan (HD 37)			
20	Seldovia: Snow Removal	700,000		
21	Equipment Building			
22	Construction (HD 33-35)			
23	Shishmaref: Airport	150,000		
24	Relocation Study (HD 40)			
25	Sitka: Rocky Gutierrez	100,000		
26	Terminal Area Master Plan			
27	(HD 2)			
28	Southeast Region: Snow	2,150,000		
29	Removal Equipment (HD 1-40)			
30	Statewide: Aviation	18,000,000		
31	Preconstruction (HD 1-40)			
32	Statewide: Various Airports	3,000,000		
33	Minor Surface Improvements			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 1-40)			
4	Stevens Village: Airport	2,962,500		
5	Relocation (HD 6)			
6	Stony River: Airport	1,150,000		
7	Relocation and Airport			
8	Improvements (HD 6)			
9	Takotna: Airport Relocation	6,800,000		
10	(HD 6)			
11	Tanana: Airport	1,165,000		
12	Improvements (HD 6)			
13	Ted Stevens Anchorage	3,000,000		
14	International Airport:			
15	Aircraft Operations Area			
16	Snow Storage (HD 17-32)			
17	Ted Stevens Anchorage	550,000		
18	International Airport:			
19	Aircraft Rescue and Fire			
20	Fighting Building			
21	Rehabilitation (HD 17-32)			
22	Ted Stevens Anchorage	12,668,486		
23	International Airport:			
24	Airfield Pavement			
25	Maintenance (HD 17-32)			
26	Ted Stevens Anchorage	1,300,000		
27	International Airport:			
28	Annual Improvements (HD			
29	17-32)			
30	Ted Stevens Anchorage	73,190,000		
31	International Airport:			
32	Concourse A & B Remodel (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ted Stevens Anchorage	5,000,000		
4	International Airport:			
5	Consolidated Facilities			
6	Center (HD 17-32)			
7	Ted Stevens Anchorage	2,700,000		
8	International Airport:			
9	Department of Homeland			
10	Security Renovation (HD			
11	17-32)			
12	Ted Stevens Anchorage	6,745,000		
13	International Airport:			
14	Equipment (HD 17-32)			
15	Ted Stevens Anchorage	3,330,000		
16	International Airport:			
17	General Aviation Parking			
18	and Taxiway Relocation (HD			
19	17-32)			
20	Ted Stevens Anchorage	2,500,000		
21	International Airport:			
22	Information Technology			
23	Improvements (HD 17-32)			
24	Ted Stevens Anchorage	400,000		
25	International Airport:			
26	Letter of Intent 1 (HD			
27	17-32)			
28	Ted Stevens Anchorage	800,000		
29	International Airport:			
30	Letter of Intent 2 (HD			
31	17-32)			
32	Ted Stevens Anchorage	4,400,000		
33	International Airport:			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Master Plan (HD 17-32)			
4	Ted Stevens Anchorage	7,500,000		
5	International Airport:			
6	Noise Abatement Program			
7	Implementation (HD 17-32)			
8	Ted Stevens Anchorage	7,474,000		
9	International Airport:			
10	Security, Safety and Access			
11	Control Improvements (HD			
12	17-32)			
13	Ted Stevens Anchorage	1,800,000		
14	International Airport:			
15	Terminal Rehabilitation (HD			
16	17-32)			
17	Tuntutuliak Airport	6,000,000		
18	Relocation (HD 38)			
19	Wrangell Runway Overlay,	10,000,000		
20	Runway Safety Area, and			
21	Seaplane Pullout (HD 2)			
22	Surface Transportation	373,604,700		373,604,700
23	Program			
24	Alaska Highway Milepost	7,770,000		
25	1269 to 1314 Rehabilitation			
26	- Northway Junction to Tok			
27	(HD 6)			
28	Alaska Highway Milepost	1,190,000		
29	1308 - Tok Weigh Station			
30	(HD 6)			
31	Alaska Marine Highways:	500,000		
32	Bellingham Terminal			
33	Modifications (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Marine Highways:	4,310,000		
4	Haines Terminal			
5	Improvements (HD 5)			
6	Alaska Marine Highways:	6,400,000		
7	Ketchikan Lay-up Berth and			
8	Mooring Structures (HD 1)			
9	Alaska Marine Highways:	4,200,000		
10	Ketchikan Transfer			
11	Facilities Improvements (HD			
12	1)			
13	Alaska Marine Highways:	28,500,000		
14	Mainline Ferry			
15	Refurbishment (HD 1-40)			
16	Ambler: Sewage Lagoon Road	830,000		
17	(HD 40)			
18	Anchorage-USFS: USFS	1,500,000		
19	Portage Valley Blue Ice			
20	Trail System Construction			
21	(HD 32)			
22	Anchorage: Air Quality	500,000		
23	Public and Business			
24	Awareness Education			
25	Campaign (HD 17-32)			
26	Anchorage: Anchorage School	500,000		
27	District Compressed Natural			
28	Gas Buses (HD 17-32)			
29	Anchorage: Chester Creek	2,500,000		
30	Trail Connection - Tudor			
31	Load Crossing to Goose Lake			
32	(HD 17-32)			
33	Anchorage: DeArmoun Road	7,800,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Reconstruction - 140th			
4	Avenue to Hillside Drive			
5	(HD 17-32)			
6	Anchorage: Eagle River Road	1,400,000		
7	Rehabilitation - Milepost			
8	5.3 to 12.6 (HD 17-32)			
9	Anchorage: Glenn Highway	2,700,000		
10	Trail Rehabilitation -			
11	Muldoon Road to North			
12	Birchwood Loop (HD 17-32)			
13	Anchorage: Huffman Road	1,500,000		
14	Reconstruction - Old Seward			
15	Highway to Lake Otis			
16	Parkway (HD 31)			
17	Anchorage: Implementation	350,000		
18	of Best Management			
19	Practices for PM10 Control			
20	(HD 17-32)			
21	Anchorage: Pavement	4,200,000		
22	Replacement Program (HD			
23	17-32)			
24	Anchorage: Plug-in	150,000		
25	Installation at Public			
26	Facilities (HD 17-32)			
27	Anchorage: Private Sector	500,000		
28	Block Heater Incentive			
29	Program (HD 17-32)			
30	Anchorage: Ridesharing and	670,000		
31	Transit Marketing (HD 17-32)			
32	Anchorage: Traffic Control	440,000		
33	Signalization (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage: Youth Employment	155,000	
4	Program for Transit Stop		
5	and Trail Accessibility (HD		
6	17-32)		
7	Barrow: Dust Control (HD 40)	240,000	
8	Bethel: Ptarmigan Street	1,250,000	
9	Improvements (HD 38)		
10	Bethel: Tundra Ridge Road	500,000	
11	Improvements (HD 38)		
12	Central Region: Guardrail	1,000,000	
13	End Treatment Upgrade (HD		
14	1-40)		
15	Central Region: Winter	250,000	
16	Trail Marking (HD 1-40)		
17	Cold Bay Access	2,000,000	
18	Improvements (HD 37)		
19	Craig: Port Saint Nicholas	3,000,000	
20	Road Bituminous Surface		
21	Treatment (HD 5)		
22	Dalton Highway: Milepost	2,048,000	
23	175 to 209 Reconstruction		
24	(HD 6)		
25	Dalton Highway: Milepost	8,000,000	
26	260 to 321 Culvert		
27	Replacement (HD 40)		
28	Dalton Highway: Milepost	6,000,000	
29	55.5 - Yukon River Bridge		
30	Rehabilitation (HD 6)		
31	Dalton Highway: Milepost 9	2,800,000	
32	to 11 Reconstruction - 9		
33	Mile Hill (HD 6)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Dillingham: Wood River Road	1,000,000		
4	Reconstruction (HD 37)			
5	Elliott Highway: Milepost	3,500,000		
6	18.3 - Washington Creek			
7	Bridge Reconstruction (HD			
8	7-11)			
9	Fairbanks North Star	1,250,000		
10	Borough: New Buses and New			
11	Routes (HD 7-11)			
12	Fairbanks:	2,450,000		
13	Illinois-Barnette and			
14	Bridge (HD 7-11)			
15	Fairbanks: Phillips Field	1,450,000		
16	Road Upgrade (HD 7-11)			
17	Grayling: Airport Bridge	1,300,000		
18	(HD 6)			
19	Hyder: Salmon River Road	7,100,000		
20	and Trestle Rehabilitation			
21	(HD 5)			
22	Juneau: Egan Drive - Sunny	20,400,000		
23	Point Intersection			
24	Improvements (HD 3-4)			
25	Kodiak: Rezanof Drive 'Y'	1,700,000		
26	Intersection Improvement			
27	(HD 36)			
28	Kwigillingok: Sanitation	4,000,000		
29	Boardwalk Phase 2 (HD 38)			
30	Marshall: Airport Access	1,100,000		
31	Road Bridge (HD 6)			
32	Mat-Su: Wasilla Fishhook	10,500,000		
33	Rehabilitation (HD 13-16)			