

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2969

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(HD 17-32)			
4	Anchorage: Pavement	4,200,000		
5	Replacement Program (HD			
6	17-32)			
7	Anchorage: Plug-in	150,000		
8	Installation at Public			
9	Facilities (HD 17-32)			
10	Anchorage: Private Sector	500,000		
11	Block Heater Incentive			
12	Program (HD 17-32)			
13	Anchorage: Ridesharing and	670,000		
14	Transit Marketing (HD 17-32)			
15	Anchorage: Traffic Control	440,000		
16	Signalization (HD 17-32)			
17	Anchorage: Youth Employment	155,000		
18	Program for Transit Stop			
19	and Trail Accessibility (HD			
20	17-32)			
21	Barrow: Dust Control (HD 40)	240,000		
22	Bethel: Ptarmigan Street	1,250,000		
23	Improvements (HD 38)			
24	Bethel: Tundra Ridge Road	500,000		
25	Improvements (HD 38)			
26	Central Region: Guardrail	1,000,000		
27	End Treatment Upgrade (HD			
28	1-40)			
29	Central Region: Winter	250,000		
30	Trail Marking (HD 1-40)			
31	Cold Bay Access	2,000,000		
32	Improvements (HD 37)			
33	Craig: Port Saint Nicholas	3,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Road Bituminous Surface			
4	Treatment (HD 5)			
5	Dalton Highway: Milepost	2,048,000		
6	175 to 209 Reconstruction			
7	(HD 6)			
8	Dalton Highway: Milepost	8,000,000		
9	260 to 321 Culvert			
10	Replacement (HD 40)			
11	Dalton Highway: Milepost	6,000,000		
12	55.5 - Yukon River Bridge			
13	Rehabilitation (HD 6)			
14	Dalton Highway: Milepost 9	2,800,000		
15	to 11 Reconstruction - 9			
16	Mile Hill (HD 6)			
17	Dillingham: Wood River Road	1,000,000		
18	Reconstruction (HD 37)			
19	Elliott Highway: Milepost	3,500,000		
20	18.3 - Washington Creek			
21	Bridge Reconstruction (HD			
22	7-11)			
23	Fairbanks North Star	1,250,000		
24	Borough: New Buses and New			
25	Routes (HD 7-11)			
26	Fairbanks:	2,450,000		
27	Illinois-Barnette and			
28	Bridge (HD 7-11)			
29	Fairbanks: Phillips Field	1,450,000		
30	Road Upgrade (HD 7-11)			
31	Grayling: Airport Bridge	1,300,000		
32	(HD 6)			
33	Hyder: Salmon River Road	7,100,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Trestle Rehabilitation			
4	(HD 5)			
5	Juneau: Egan Drive - Sunny	20,400,000		
6	Point Intersection			
7	Improvements (HD 3-4)			
8	Kodiak: Rezanof Drive 'Y'	1,700,000		
9	Intersection Improvement			
10	(HD 36)			
11	Kwigillingok: Sanitation	4,000,000		
12	Boardwalk Phase 2 (HD 38)			
13	Marshall: Airport Access	1,100,000		
14	Road Bridge (HD 6)			
15	Mat-Su: Wasilla Fishhook	10,500,000		
16	Rehabilitation (HD 13-16)			
17	MatSu: Seward Meridian Road	3,000,000		
18	Improvements (HD 13-16)			
19	National Highway System and	30,000,000		
20	Non-National Highway System			
21	Pavement and Bridge			
22	Refurbishment (HD 1-40)			
23	New Seward Highway: Rabbit	7,500,000		
24	Creek to 36th Avenue (HD			
25	17-32)			
26	Nome Highway: Bridge	800,000		
27	Improvements (HD 39)			
28	North Pole: Old Richardson	1,031,000		
29	Highway Improvements (HD			
30	7-11)			
31	Nunam Iqua: Sanitation Road	200,000		
32	(HD 39)			
33	Old Glenn Highway:	3,500,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation (HD 12)			
4	Parks Highway: Milepost 276	3,547,600		
5	- Rex Railroad Overcrossing			
6	(HD 7-11)			
7	Parks Highway: Milepost 285	1,000,000		
8	- Julius Creek Bridge (HD			
9	7-11)			
10	Parks Highway: Milepost 351	4,646,300		
11	to 356 Rehabilitation (HD			
12	7-11)			
13	Parks Highway: Milepost	11,300,000		
14	42.1 to 44 Reconstruction -			
15	Crusey Street to Lucas Road			
16	Reconstruction (HD 13-16)			
17	Petersburg: Mitkof Highway	4,800,000		
18	Upgrade (HD 2)			
19	Richardson Highway:	2,000,000		
20	Milepost 127 - Gulkana			
21	River Bridge (HD 6)			
22	Richardson Highway:	400,000		
23	Milepost 226 Erosion			
24	Protection (HD 12)			
25	Richardson Highway:	1,000,000		
26	Milepost 228 - One Mile			
27	Creek Bridge (HD 12)			
28	Richardson Highway:	2,750,000		
29	Milepost 350 - Badger			
30	Interchange Ramp and			
31	Intersection Improvements			
32	(HD 7-11)			
33	Richardson Highway:	1,766,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Milepost 357 - Fairbanks		
4	New Weigh Station (HD 7-11)		
5	Richardson Highway: North	6,900,000	
6	Pole Interchange (HD 7-11)		
7	Selawik: Boardwalk	290,000	
8	Improvements (IID 40)		
9	Selawik: Landfill Access	1,800,000	
10	Improvements (HD 40)		
11	Shaktoolik: Landfill Road	84,300	
12	(HD 39)		
13	Sitka: Sawmill Creek Road	5,200,000	
14	Upgrade (HD 2)		
15	Southeast Alaska	150,000	
16	Transportation Plan		
17	Implementation Management		
18	(HD 1-40)		
19	Statewide: Bridge	8,000,000	
20	Inventory, Inspection,		
21	Monitoring, Rehabilitation		
22	and Replacement Program (HD		
23	1-40)		
24	Statewide: Bridge Scour	1,300,000	
25	Monitoring and Retrofit		
26	Program (HD 1-40)		
27	Statewide: Civil Rights	200,000	
28	Program (HD 1-40)		
29	Statewide: Community	375,000	
30	Service Sign Program (HD		
31	1-40)		
32	Statewide: Comprehensive	300,000	
33	Highway Safety Plan (HD		

		Appropriation	General	Other
		Allocations	Funds	Funds
	1-40)			
4	Statewide: Electronic Crash	400,000		
5	Web Enablement Form 12-200			
6	and Data Transfer (HD 1-40)			
7	Statewide: Highway Data	900,000		
8	Equipment Acquisition and			
9	Installation (HD 1-40)			
10	Statewide: Highway Fuel Tax	100,000		
11	Enforcement (HD 1-40)			
12	Statewide: Highway Safety	5,000,000		
13	Improvement Program (HSIP)			
14	(HD 1-40)			
15	Statewide: Intelligent	2,000,000		
16	Transportation Systems			
17	Implementation Plan (IWAYS)			
18	(HD 1-40)			
19	Statewide: Intelligent	600,000		
20	Transportation Systems			
21	Operations & Maintenance			
22	(IWAYS) (HD 1-40)			
23	Statewide: Maintenance	600,000		
24	Management System (HD 1-40)			
25	Statewide: Material Site	1,500,000		
26	Investigation (HD 1-40)			
27	Statewide: National Highway	750,000		
28	Institute and Transit			
29	Institute Training (HD 1-40)			
30	Statewide: Planning Work	6,000,000		
31	Program (HD 1-40)			
32	Statewide: Research Program	1,500,000		
33	(HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide: School Zone	3,000,000	
4	Crossing Improvements (HD		
5	1-40)		
6	Statewide: Seismic Retrofit	1,600,000	
7	- Bridges (HD 1-40)		
8	Statewide: Urban Planning	1,000,000	
9	Program (HD 1-40)		
10	Statewide: Weigh-in-Motion	1,100,000	
11	Equipment (HD 1-40)		
12	Steese Highway: 3rd Street	7,150,000	
13	Intersection (HD 7-11)		
14	Steese Highway: Milepost	4,311,000	
15	62-81 Resurfacing and Minor		
16	Rehabilitation (HD 7-11)		
17	Sterling Highway: Milepost	800,000	
18	135 - Ninilchik		
19	Intersection Improvements		
20	and Illumination (HD 33-35)		
21	Sterling Highway: Milepost	15,000,000	
22	60 to 79 - Skilak Lake Road		
23	to Sterling Rehabilitation		
24	and Passing Lanes (HD 33-35)		
25	Surface Transportation	25,000,000	
26	Preconstruction (HD 1-40)		
27	Taylor Highway: Milepost 95	2,000,000	
28	to 160 Safety Improvements		
29	(HD 6)		
30	Unalakleet: Landfill Access	350,000	
31	Road (HD 39)		
32	Unalaska: South Channel	3,500,000	
33	Bridge Construction (HD 37)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wasilla: Crusey Street	2,200,000		
4	Improvements (HD 13-16)			
5	Whittier: Maintenance and	2,000,000		
6	Operations (HD 17-32)			
7	<b>Congressional Earmarks</b>	<b>69,969,600</b>	<b>15,000,000</b>	<b>54,969,600</b>
8	Congressional Earmark Match	15,000,000		
9	for State Sponsored			
10	Projects (HD 1-40)			
11	It is the intent of the legislature that match provided for congressional earmarks is for state			
12	sponsored projects or projects that serve a compelling state interest.			
13	Akutan Road (HD 37)	1,500,000		
14	Alaska Mental Health Trust	1,000,000		
15	Program (HD 1-40)			
16	Alaska Mobility Coalition	1,000,000		
17	(HD 1-40)			
18	Alaska Trail Initiative (HD	4,000,000		
19	1-40)			
20	Craig Roads (HD 5)	1,000,000		
21	Emmonak: Dust Abatement	1,000,000		
22	Research (HD 39)			
23	Emmonak: Street Lighting	1,000,000		
24	(HD 39)			
25	Galena: Road Resurfacing	1,500,000		
26	(HD 6)			
27	Juneau: Bridge Repair and	1,785,600		
28	Upgrade (HD 3-4)			
29	Kenai Central Area Rural	1,400,000		
30	Transit System (CARTS) (HD			
31	33-35)			
32	Kenai Peninsula: Borough	5,000,000		
33	Roads (HD 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ketchikan: Airport	500,000		
4	Improvements (HD 1)			
5	Kodiak Island Roads (HD 36)	1,300,000		
6	Kotzebue to Cape Blossom	2,000,000		
7	(HD 40)			
8	Kotzebue: Road Improvements	1,500,000		
9	(HD 40)			
10	Mat-Su Borough: Pt.	6,000,000		
11	McKenzie Road Improvements			
12	(HD 13-16)			
13	Mat-Su Borough:	6,000,000		
14	Transportation Community			
15	and System Preservation			
16	Grant (HD 13-16)			
17	Metlakatla: Walden Point	1,984,000		
18	Road (HD 5)			
19	Naknek: Bridge (HD 37)	3,000,000		
20	Nikiski: Emergency Escape	500,000		
21	Route (HD 33-35)			
22	Nome Roads (HD 39)	1,000,000		
23	Point Hope: Evacuation Road	2,000,000		
24	(HD 40)			
25	Sand Point: Terminal	1,000,000		
26	Redevelopment (HD 37)			
27	Serpentine Hot Springs Road	1,000,000		
28	Bering Land Bridge National			
29	Park (HD 39)			
30	Seward Highway:	2,000,000		
31	Recreational Improvements			
32	(HD 33-35)			
33	Soldotna: Keystone Drive	500,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(HD 33-35)				
4	University of Alaska:	1,500,000			
5	Transportation Engineering				
6	Research Center (HD 1-40)				
7	Wasilla: Substandard Roads	1,000,000			
8	Improvements (HD 13-16)				
9	Whittier: Shotgun Cove (HD	2,000,000			
10	17-32)				
11		*****	*****		
12		*****	University of Alaska	*****	
13		*****	*****		
14	Administrative Information		1,379,500	1,000,000	379,500
15	Technology Equipment				
16	Replacement and Upgrades				
17	(HD 1-40)				
18	Alaska Statehood Gallery		1,400,000		1,400,000
19	(HD 7-11)				
20	Biological Research and		4,760,000		4,760,000
21	Diagnostic Facility (HD				
22	7-11)				
23	Center for Innovative		4,955,000		4,955,000
24	Learning - Alaska Native				
25	Science and Engineering				
26	Program (HD 17-32)				
27	Instructional Science		750,000	750,000	
28	Laboratory Equipment (HD				
29	1-40)				
30	Life Safety and Code		2,600,000	2,000,000	600,000
31	Compliance (HD 1-40)				
32	Rasmuson Reading Room (HD		5,000,000		5,000,000
33	7-11)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Strategic Land and Property	8,790,000		8,790,000
4	Acquisitions (HD 1-40)			
5	Systemwide Minor Renewal	10,725,000		10,725,000
6	and Renovation (HD 1-40)			
7	University of Alaska	1,150,000		1,150,000
8	Anchorage Student Housing			
9	- Phase 2 (HD 17-32)			
10	West Ridge Research	7,000,000		7,000,000
11	Logistical Support Facility			
12	(HD 7-11)			
13	Expansion of the Existing	16,000,000		16,000,000
14	Anchorage Campus Megaplex			
15	Structure (HD 17-32)			
16	School of Nursing Facility	6,000,000		6,000,000
17	(HD 17-32)			
18	Museum Final Construction	11,000,000		11,000,000
19	and Landscaping, Furniture,			
20	Fixtures and Equipment (HD			
21	7-11)			
22	Buy Alaska Program (HD 1-40)	50,000	50,000	
23	Small Business Development	500,000	500,000	
24	Center (HD 1-40)			
25	*****	*****		
26	***** Alaska Court System *****			
27	*****	*****		
28	Bethel Courthouse	825,000	825,000	
29	Improvements (HD 38)			
30	Deferred Maintenance	300,000		300,000
31	Projects (HD 1-40)			
32	Palmer Courthouse Expansion	3,900,000		3,900,000
33	(HD 13-16)			

1  
2  
3

Appropriation	General	Other
Allocations	Funds	Funds

(SECTION 2 OF THIS ACT BEGINS ON PAGE 74)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3	Funding Source	Amount
4	<b>Department of Administration</b>	
5	1004 General Fund Receipts	6,405,000
6	1081 Information Services Fund	40,000,000
7	1139 Alaska Housing Finance Corporation Dividend	1,000,000
8	1147 Public Building Fund	15,000,000
9	1156 Receipt Supported Services	485,000
10	1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
11	*** Total Agency Funding ***	\$62,965,000
12	<b>Department of Commerce, Community and Economic Development</b>	
13	1002 Federal Receipts	77,795,000
14	1003 General Fund Match	1,408,000
15	1004 General Fund Receipts	48,056,000
16	1007 Inter-Agency Receipts	500,000
17	*** Total Agency Funding ***	\$127,759,000
18	<b>Department of Corrections</b>	
19	1004 General Fund Receipts	2,000,000
20	1139 Alaska Housing Finance Corporation Dividend	2,000,000
21	*** Total Agency Funding ***	\$4,000,000
22	<b>Department of Education and Early Development</b>	
23	1004 General Fund Receipts	300,000
24	1106 Alaska Commission on Postsecondary Education Receipts	457,900
25	*** Total Agency Funding ***	\$757,900
26	<b>Department of Environmental Conservation</b>	
27	1002 Federal Receipts	78,966,600
28	1003 General Fund Match	20,536,800
29	1004 General Fund Receipts	2,165,000
30	1186 Alaska Student Loan Corporation Bonds	6,256,600
31	*** Total Agency Funding ***	\$107,925,000

1	<b>Department of Fish and Game</b>	
2	1002 Federal Receipts	1,810,000
3	1004 General Fund Receipts	750,000
4	1009 Revenue Bonds	62,140,000
5	1024 Fish and Game Fund	697,000
6	1139 Alaska Housing Finance Corporation Dividend	400,000
7	*** Total Agency Funding ***	\$65,797,000
8	<b>Office of the Governor</b>	
9	1002 Federal Receipts	24,000,000
10	1004 General Fund Receipts	100,000
11	1139 Alaska Housing Finance Corporation Dividend	100,000
12	1185 Election Fund	992,500
13	*** Total Agency Funding ***	\$25,192,500
14	<b>Department of Health and Social Services</b>	
15	1002 Federal Receipts	27,352,400
16	1003 General Fund Match	352,900
17	1004 General Fund Receipts	2,242,400
18	1139 Alaska Housing Finance Corporation Dividend	547,000
19	1163 Certificates of Participation	24,200,000
20	*** Total Agency Funding ***	\$54,694,700
21	<b>Department of Labor and Workforce Development</b>	
22	1004 General Fund Receipts	100,000
23	1139 Alaska Housing Finance Corporation Dividend	1,250,000
24	1157 Workers Safety and Compensation Administration Account	1,094,000
25	*** Total Agency Funding ***	\$2,444,000
26	<b>Department of Law</b>	
27	1004 General Fund Receipts	1,000,000
28	1005 General Fund/Program Receipts	250,000
29	*** Total Agency Funding ***	\$1,250,000
30	<b>Department of Military and Veterans Affairs</b>	
31	1002 Federal Receipts	41,458,500

1	1003 General Fund Match	2,500,000
2	1004 General Fund Receipts	900,000
3	1139 Alaska Housing Finance Corporation Dividend	350,000
4	*** Total Agency Funding ***	\$45,208,500
5	<b>Department of Natural Resources</b>	
6	1002 Federal Receipts	22,864,500
7	1003 General Fund Match	50,000
8	1004 General Fund Receipts	10,364,000
9	1108 Statutory Designated Program Receipts	7,501,000
10	1139 Alaska Housing Finance Corporation Dividend	150,000
11	1153 State Land Disposal Income Fund	1,987,500
12	1155 Timber Sale Receipts	55,400
13	1156 Receipt Supported Services	1,265,000
14	*** Total Agency Funding ***	\$44,237,400
15	<b>Department of Public Safety</b>	
16	1002 Federal Receipts	6,990,000
17	1004 General Fund Receipts	3,735,000
18	*** Total Agency Funding ***	\$10,725,000
19	<b>Department of Revenue</b>	
20	1002 Federal Receipts	11,968,285
21	1050 Permanent Fund Dividend Fund	117,000
22	1139 Alaska Housing Finance Corporation Dividend	18,153,000
23	1156 Receipt Supported Services	90,865
24	*** Total Agency Funding ***	\$30,329,150
25	<b>Department of Transportation/Public Facilities</b>	
26	1002 Federal Receipts	757,030,711
27	1003 General Fund Match	6,783,369
28	1004 General Fund Receipts	168,295,000
29	1026 Highways Equipment Working Capital Fund	10,000,000
30	1027 International Airports Revenue Fund	52,494,000
31	1061 Capital Improvement Project Receipts	1,900,000

1	1112 International Airports Construction Fund	138,839,000
2	1179 Passenger Facility Charges	2,000,000
3	1186 Alaska Student Loan Corporation Bonds	52,837,651
4	*** Total Agency Funding ***	\$1,190,179,711
5	<b>University of Alaska</b>	
6	1002 Federal Receipts	1,000,000
7	1004 General Fund Receipts	4,300,000
8	1048 University of Alaska Restricted Receipts	76,759,500
9	*** Total Agency Funding ***	\$82,059,500
10	<b>Alaska Court System</b>	
11	1004 General Fund Receipts	825,000
12	1139 Alaska Housing Finance Corporation Dividend	300,000
13	1186 Alaska Student Loan Corporation Bonds	3,900,000
14	*** Total Agency Funding ***	\$5,025,000
15	***** Total Budget *****	\$1,860,549,361
16	(SECTION 3 OF TITLE ACT BEGINS ON PAGE 79)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	31,631,069
6 1004 General Fund Receipts	251,537,400
7 1005 General Fund/Program Receipts	250,000
8 ***Total General Funds***	\$283,418,469
9 <b>Federal Funds</b>	
10 1002 Federal Receipts	1,051,235,996
11 ***Total Federal Funds***	\$1,051,235,996
12 <b>Other Non-Duplicated Funds</b>	
13 1024 Fish and Game Fund	697,000
14 1027 International Airports Revenue Fund	52,494,000
15 1048 University of Alaska Restricted Receipts	76,759,500
16 1106 Alaska Commission on Postsecondary Education	457,900
17 Receipts	
18 1108 Statutory Designated Program Receipts	7,501,000
19 1139 Alaska Housing Finance Corporation Dividend	24,250,000
20 1153 State Land Disposal Income Fund	1,987,500
21 1155 Timber Sale Receipts	55,400
22 1156 Receipt Supported Services	1,840,865
23 1157 Workers Safety and Compensation	1,094,000
24 Administration Account	
25 1162 Alaska Oil & Gas Conservation Commission	75,000
26 Receipts	
27 1179 Passenger Facility Charges	2,000,000
28 1186 Alaska Student Loan Corporation Bonds	62,994,231
29 ***Total Other Non-Duplicated Funds***	\$232,206,396
30 <b>Duplicated Funds</b>	
31 1007 Inter-Agency Receipts	500,000

1	1009 Revenue Bonds	62,140,000
2	1026 Highways Equipment Working Capital Fund	10,000,000
3	1050 Permanent Fund Dividend Fund	117,000
4	1061 Capital Improvement Project Receipts	1,900,000
5	1081 Information Services Fund	40,000,000
6	1112 International Airports Construction Fund	138,839,000
7	1147 Public Building Fund	15,000,000
8	1163 Certificates of Participation	24,200,000
9	1185 Election Fund	992,500
10	***Total Duplicated Funds***	\$293,688,500

11 (SECTION 4 OF THIS ACT BEGINS ON PAGE 81)

1 \* Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts,  
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development  
6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and  
7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the  
8 amounts appropriated by this Act are appropriated conditioned on compliance with the  
9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
12 funds for the affected program are reduced by the excess if the reductions are consistent with  
13 applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
16 appropriation is reduced by the amount of the shortfall in receipts.

17 \* Sec. 5. DEPARTMENT OF FISH AND GAME. The proceeds from the sale of previous  
18 and existing research vessels, including parts and inventory, are appropriated from the general  
19 fund to the Department of Fish and Game for the repair or maintenance of vessels or  
20 equipment.

21 \* Sec. 6. INSURANCE CLAIMS. The amounts to be received in settlement of insurance  
22 claims for losses and the amounts to be received as recovery for losses are appropriated from  
23 the general fund to the

24 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

25 (2) appropriate state agency to mitigate the loss.

26 \* Sec. 7. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
27 PROGRAM; INTENT. (a) It is the intent of the legislature that future National Petroleum  
28 Reserve - Alaska impact mitigation program grants be based on impact directly attributable to  
29 National Petroleum Reserve - Alaska oil and gas activities under 42 U.S.C. 6508 as  
30 demonstrated by the preponderance of evidence submitted by a political subdivision.

31 (b) The sum of \$24,706,539, received by the National Petroleum Reserve - Alaska

1 special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2005, is  
 2 appropriated to the Department of Commerce, Community, and Economic Development for  
 3 capital project grants under the National Petroleum Reserve - Alaska impact grant program to  
 4 the following municipalities for the purposes stated in the amounts set out:

5	MUNICIPALITY	PROJECT	AMOUNT
6	(1) North Slope Borough	Social and cultural impact	\$ 275,880
7		study - phase 2	
8	(2) North Slope Borough	Wainwright youth program	229,500
9	(3) Nuiqsut	Local government	468,000
10		operations/cultural	
11		coordinator	
12	(4) North Slope Borough	Wainwright softball field	35,000
13	(5) Barrow	City impound and disposal	174,389
14		site project	
15	(6) North Slope Borough	Atqasuk energy assessment	100,042
16	(7) North Slope Borough	Wainwright local government	311,500
17		operations	
18	(8) Barrow	City Hall building addition	69,413
19		feasibility study	
20	(9) Nuiqsut	Youth center operations and	150,000
21		maintenance	
22	(10) Atqasuk	Atqasuk local government	336,468
23		operations	
24	(11) Barrow	Roller rink renovation	63,556
25		feasibility study	
26	(12) North Slope Borough	Utility master plan/emergency	106,221
27		plan	
28	(13) North Slope Borough	Misdemeanor probation officer	346,071
29	(14) North Slope Borough	Fire equipment and training	250,000
30	(15) Barrow	Barrow local government	1,385,843
31		operations	

1	(16) Nuiqsut	Design/install retractable boat	200,000
2		ramp	
3	(17) North Slope Borough	Continuing studies to	2,461,368
4		investigate wildlife/subsistence	
5	(18) North Slope Borough	Oil spill response team	737,867
6	(19) North Slope Borough	Police officers for NPR-A	1,486,689
7		villages	
8	(20) North Slope Borough	Health, survival, and	654,426
9		sustainability of key	
10		subsistence resources	
11	(21) North Slope Borough	Workforce development	3,729,451
12		program	
13	(22) North Slope Borough	Mayor's job program	2,527,961
14	(23) North Slope Borough	Police importation combat	1,101,512
15		program	
16	(24) North Slope Borough	North Slope science initiative	425,578
17	(25) North Slope Borough	Village capacity building	968,182
18	(26) North Slope Borough	NPR-A technical review team	1,468,508
19	(27) North Slope Borough	Allied health training center	3,400,000
20	(28) North Slope Borough	Wainwright city office	38,114
21		renovation	
22	(29) Atqasuk	Youth center addition to	680,000
23		community center	
24	(30) North Slope Borough	Wainwright lagoon boat	525,000
25		launch	

26 (c) If the amount available for appropriation from the National Petroleum Reserve -  
 27 Alaska special reserve fund (AS 37.05.530) under (b) of this section is less than \$24,706,539,  
 28 then each of the appropriations made by (b)(1) - (30) of this section is reduced in proportion  
 29 to the amount of the shortfall.

30 (d) That portion of the amount appropriated by (b) of this section that is not subject to  
 31 a signed grant agreement between the Department of Commerce, Community, and Economic

1 Development and an impacted municipality by August 31, 2005, lapses into the National  
2 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2005.

3 \* **Sec. 8. DEPARTMENT OF PUBLIC SAFETY.** (a) The proceeds from the sale of  
4 Department of Public Safety aircraft and surplus aircraft parts and accessories are  
5 appropriated from the general fund to the Department of Public Safety for the purchase of  
6 replacement aircraft or for aircraft maintenance.

7 (b) The proceeds from the sale of Department of Public Safety vessels and surplus  
8 vessel parts and accessories are appropriated from the general fund to the Department of  
9 Public Safety for the purchase of replacement vessels or for vessel maintenance.

10 \* **Sec. 9. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
11 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are  
12 made from subfunds and accounts other than the operating general fund (state accounting  
13 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
14 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
15 budget reserve fund to the subfunds and accounts from which they were transferred.

16 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is  
17 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the  
18 amount necessary to balance revenue and general fund appropriations is appropriated to the  
19 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
20 Alaska).

21 (c) Unrestricted interest earned on investment of the general fund balances for the  
22 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,  
23 Constitution of the State of Alaska). The appropriation made by this subsection is intended to  
24 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
25 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
26 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving  
27 unrestricted general fund revenue. The amount appropriated by this subsection may not  
28 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use  
29 of money from the budget reserve fund to permit expenditure of operating and capital  
30 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted  
31 general fund revenue.

1 (d) The sum of \$167,000 is appropriated from the budget reserve fund (art. IX, sec.  
2 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
3 increased operating costs related to management of the budget reserve fund for the fiscal year  
4 ending June 30, 2006.

5 (e) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
6 Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the  
7 operating general fund (state accounting system fund number 11100) by operation of art. IX,  
8 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget  
9 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from  
10 which they were transferred.

11 (f) The appropriations made by (a), (b), (d), and (e) of this section are made under art.  
12 IX, sec. 17(e), Constitution of the State of Alaska.

13 \* **Sec. 10. LAPSE.** (a) The appropriations made by secs. 5, 6(2), 7(b)(28) - (30), and 8 of  
14 this Act are for capital projects and lapse under AS 37.25.020.

15 (b) The appropriations made by secs. 7(b)(1) - (13) of this Act lapse June 30, 2006.

16 (c) The appropriations made by secs. 7(b)(14) - (16) of this Act lapse June 30, 2007.

17 (d) The appropriations made by sec. 7(b)(17) - (26) of this Act lapse June 30, 2008.

18 (e) The appropriation made by sec. 7(b)(27) of this Act lapses June 30, 2009.

19 \* **Sec. 11.** This Act takes effect July 1, 2005.



Department of Health and Social Services  
SB 46

Supplemental Capital Budget Handouts  
Senate Finance Committee

March 18, 2004

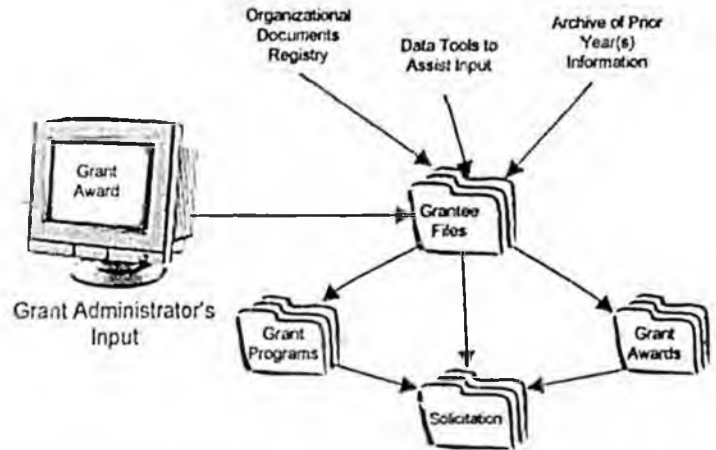
E-Grants	Page 1
Juneau Pioneer Home Roof Replacement	Page 2
Deferred Maintenance	Page 11
Pioneer Home Deferred Maintenance	Page 16

18 March 2005

# DHSS eGrants

## Application Development Development Intranet

- Availability to live data
- Status of payments/advances issued
- Status of document tracking
- Summary data available



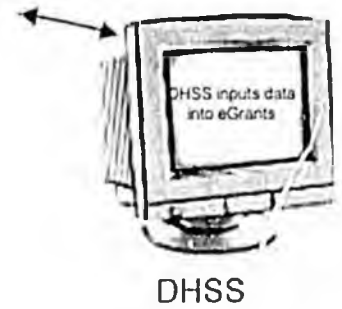
## Document Management Management Intranet/Internet



### Examples of Electronic Transmittals with Grantees:

- Grant Agreement
- Line Item Budget Revision
- Grant Amendment
- Cumulative Fiscal Report (CFR)
- Narrative

- Management Reports
- Quarterly Activity by Division
- Summaries by Grantee
- Performance Measures
- Ad-Hoc Reports



## Solicitation Intranet

If proposal meets minimum responsiveness criteria it is forwarded to the next step in the evaluation process.

Results of the PEC process can be summarized for further evaluation by Division Directors and for the Commissioner based on policy and grant award criteria specific to the grant program or overall resource allocation.

### Compliance Review by Grant Administrator

- Minimum Responsiveness
- Organizational Documents

### Proposal Evaluation Committee

- Staff Review
- Performance Measures
- Narrative Reports
- Prior Year Funding
- Summary of Service Delivery Areas

### Directors and Commissioners Review

- Summaries by Region
- Summaries by Grantee
- Prior Year History
- Ad-Hoc Reports

Summarize Results of Evaluation and Grant Awards



**PRINCIPALS**

Leo von Scheben  
Earl D. Korynta  
James A. Huettl  
Gary H. Pohl  
Theodore R. Kruth  
Kenneth D. Maynard  
Gregory A. Ingham  
Timothy J. Vig  
D. Lance Meador  
David D. Sorenson  
Zane W. Shankin  
W. Wright Adams  
Jeffrey N. Logan  
Scott V. Bell  
Bruce E. Hopper

10/06/04

Arnold Liebelt  
Facilities Section  
Finance and Management Services  
Department of Health and Social Services  
PO Box 110650  
Juneau, Alaska 99802

**ASSOCIATES**

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Frederick J. Schwadner  
Cezayir E. Syta  
Sara Marks  
Daniel Hayhurst  
Jill Haggie  
Michael N. Anderson  
Gerald V. Neubert  
Gregory A. Liebelt  
Gary R. Habin  
Alan E. Gray  
Julianne M. Hanson  
Jeffrey M. Potts

**Subject: Juneau Pioneer Home Roof Leak Investigation and Roof Report**

Dear Mr. Liebelt:

This is a letter report describing findings of the site visit to investigate the roof at the Juneau Pioneers Home. Included in the scope of this report are:

- 1) Findings of investigation of the current roof leaks and recommendations for what can be done to address the immediate problems with the roof for the next few years
- 2) A report on the roof with an analysis of roof condition with roofing options and costs estimates for future repair or replacement work. This report will be amended by forthcoming test results.

**SUMMARY**

Due to the age and deteriorating condition of the existing membrane, our recommendation is to replace the existing roof with a new durable 5-ply mineral cap asphalt built-up roofing system with an average lifespan of 25 years. Cost to replace the aging roofing system in 2006 will be approximately \$1,120,000.00.

**GENERAL**

Bruce Owens of USKH, Inc., visited the site to investigate the roof on September 9 and 10, 2004. The weather was sunny and about 50 degrees with moderate winds of 10 to 15 mph. Upon arriving at the site, I met with you and Jennifer Klein of DHSS, and Dan Gaber of the Juneau Pioneer's Home. We discussed and viewed past roof leak locations and the two current leak locations.

**ADDRESS**

2514 A Street  
Anchorage, Alaska 99503  
Phone: (907) 275-4225  
Fax: (907) 298-4653  
http://www.uskh.com

1-888-228-0300 (toll-free)

**OFFICE LOCATIONS**

Anchorage, Alaska  
Fairbanks, Alaska  
Juneau, Alaska  
Wasilla, Alaska  
Oak Harbor, WA  
Tacoma, Washington  
Portland, Oregon

The roof of the Juneau Pioneer Home is approximately 32,000 square feet. The majority of the roof structure is a good low slope design that is covered with EPDM rubber single-ply membrane roofing, installed when the building was constructed in 1987. There is an elevated structure with steeply-sloped metal roofing near the center of the roof.

The roof is constructed in the following manner. The steel roof deck has cementitious fireproofing on the interior side. A poly vapor retarder / air barrier is placed on top of the steel deck, followed by 5/8-inch gypsum that serves to support the .045-inch thick EPDM rubber roofing membrane. Immediately above the EPDM is a 4-inch layer of extruded polystyrene insulation followed by a 2 3/8-inch layer of tongue and groove, concrete-faced extruded polystyrene insulation, or "LIGHTGUARD" insulation. The LIGHTGUARD product provides a ballast system to hold the roofing membrane in place and provides thermal insulation for the roofing system. Concrete pavers around the perimeter of the roof provide additional ballast and wind protection for the roof.

## ROOF LEAKS

On September 9<sup>th</sup>, 2004, we discussed the previous roof leaks and viewed their locations in the interior and on the roof. In 1988, about a year after the roof was installed, a tree fell upon the southwestern wing of the building and punctured approximately 40 separate holes in the roofing and roof deck, resulting in some leaks through the roof into the building. The roofing contractor that originally installed the roof repaired the damage to the roof at that time. Leaking in those damage areas has not occurred since repairs were completed.

During spring of 2004 and recently during heavy rains, a leak has occurred below the roof drain in the hall outside of Room 285. At times, a second leak occurred inside Room 285, below an adjacent roof overflow drain. A contractor had been hired to repair leaks in the area but repair attempts have not been 100% effective.

Prior to the USKH inspection of the roof, the insulation and ballast pavers were removed from the roof membrane surface in the vicinity of the leak to allow further visual inspection of the roofing membrane.

During the inspection by USKH, it was discovered that the gypsum underlayment beneath the EPDM membrane was wet in an area approximately 30 feet in diameter around the leak. The gypsum underlayment was no longer providing support for the roofing membrane. In order to improve inspection results, the exposed roof was swept clean and pressure washed with the assistance of Dan Gaber. The exposed roof around the immediate area of the leak was inspected thoroughly.

The roof membrane around the roof drains was found to have numerous deteriorated areas where the rubber material was weak. There were two small tears near the roof drains that could allow substantial leaks. At other locations the membrane had crazing and there were pinholes in the membrane. Over one hundred holes in approximately 25 locations were discovered inside a 15-foot radius around the roof drains above Room 285. Typical damaged areas were less than one square foot.

Several samples of the membrane were removed and repairs to the membrane were completed. Additional damaged areas in the roofing membrane were not discovered outside of the 15-foot radius around the roof drains above Room 285.

At the locations where deteriorated membrane was discovered above Room 285, the rubber membrane has failed. Membrane samples have been sent to two separate testing labs to aid in determining what is causing the rubber membrane to fail. The type of deterioration that was observed is unusual to see in Alaska.

## ROOF CONDITION

In general, problems in the roof system can be listed as follows:

- The roof is beginning to experience leaking due to deterioration failure of the roofing membrane. The exact cause of the deterioration is at this time unknown, but the age of the roof is likely a factor.
- The seams in the roof are beginning to separate. As older ballasted EPDM roof age, the seam adhesive slowly deteriorates to a point that the seam eventually fails. Some seam deterioration was noted along the walls during inspection of the southwest roof. A seam in the southwest roof was previously found to be faulty and has been repaired by a roofing contractor during attempts to repair leaks in the roof.
- The EPDM rubber sheet is contracting due to age and the membrane is straining the perimeter attachment of the membrane to the parapet walls. This is a common occurrence in aging EPDM roofs. The stress will eventually lead to tearing of the roof membrane or the fasteners may pullout of the walls.
- As shrinking of an EPDM membrane occurs, the additional stress tends to cause problems such as seam separation and tears in the membrane at weak locations and at pipe penetrations, seams, curbs, and roof drains. Shrinking is likely stressing the membrane and causing the tears around the roof drains above Room 285.
- The extruded polystyrene insulation that covers the roof has absorbed some water, which reduces energy efficiency and adds dead weight load to the roof structure. Heavy, waterlogged, and inefficient insulation is usually replaced when a building has a new roof installed.
- It appears that EPDM membrane was continued up and over the tops of the parapets, a good design that can reduce future leaks from sealant joints in the metal parapet flashings. At the west parapet of the southwest roof the sealant joints in the parapet cap have begun to fail. It was also noted at this location that about 40% of the screws that attach the parapet cap flashing were severely rusted. The cause of the rusting is unknown, but is likely to be

either from moisture in the wall and / or from treatment chemicals in the lumber.

- The original roof installation at the Juneau Pioneer Home was of good quality, so the roof may last a few years longer than average. Nationally, EPDM roofs have an average life of 14 years. In Alaska, EPDM roofs have major repairs completed or are replaced between 10 and 20 years. The general condition of the roof is good for an installation that is 17 years old, but the roof membrane is at the end of its useful life.

## ROOF SYSTEM DISCUSSION

Currently, the roofing system is a ballasted design with the EPDM membrane buried beneath the roof insulation. It is difficult to access the roofing membrane for inspection or to find leaks. The concrete-faced extruded polystyrene insulation system is placed above the membrane as ballast and stays continually wet. This type of roofing system is simple for contractors to install, especially during questionable weather, but they are expensive to maintain. Ballasted single ply roofs have an increased risk of wind damage problems, will eventually lose insulation capacity and R-value due to insulation that is continually wet, and cost more to maintain than exposed membranes because the ballasted membrane is difficult to access.

An exposed membrane roofing system has proven itself over time as being a more "owner friendly" roofing system for most areas of Alaska's climate. The surface is exposed for ease of maintenance. The roof insulation is kept dry, important when energy costs are high. A good quality vapor retarder beneath the roof insulation will prevent vapor drive and will provide waterproof redundancy that helps to prevent leaking into the building from the roof.

The most successful roofing systems are carefully designed with consideration for the building use, its location, constructability, and owner capabilities and desires. Quality products should be utilized and installed correctly according to the plans, specifications, and good quality construction practices. The final key is that the roof surface is maintained properly over its lifespan to ensure that the roof achieves its maximum usable lifespan.

## GENERAL ROOF OPTIONS

The roof system protecting the Juneau Pioneer Home is old and replacement should be considered as soon as funding will allow. For the next few years, there are several repair options to be considered, how far to go with repairs is the primary question. The final decision on how to proceed for the next few years should be based on available funding and tolerance of roofing leaks, and the results of the membrane testing.

The test results will help to determine whether the membrane deterioration was from an exterior contaminant or was due to general deterioration of the EPDM membrane. The results will affect our recommendation of short-term repairs, but in either case, the roof is old and is in need of replacement in the near future. If membrane contamination is

encountered, additional investigation may need to occur if we are to determine the extent of damage.

There are several options for a new roofing system that could function well on the building. We recommend mineral-cap-asphalt-built-up-roofing (MCBUR) as the longest lasting, most durable, cost-effective, low maintenance roofing systems that can be installed on a building. Quality installations of MCBUR's will last 25 years or more.

Our second choice for a roofing system would be to install an adhered single-ply roof with either PVC or EPDM sheet membrane. The insulation would be protected underneath the membrane. Adhered single-ply roof systems are effective roofing options and should last 15-18 years. They initially cost less to install than MCBUR systems, but will not last as long. Single-ply roofing membranes weather cold temperatures well but are more fragile and susceptible to damage than the MCBUR systems.

#### OPTION 1:

##### **REPAIR LEAKS AS THEY OCCUR**

Patching the roof as leaks occur carries a high risk of roof leaks, interior damage, and increased repair costs. It is known that the roof membrane above Room 285 is weak and it may fail in other areas before the roof is replaced, even though the roof has been patched.

Standard roof maintenance should continue throughout next year. Inspecting the roof for seasonal damage, removing organic debris from the roof surface, cleaning debris out of the roof drains, etc, should continue. The insulation and ballast system, pavers and strapping should be reinstalled as soon as possible to stabilize the membrane and prevent potential wind damage to the roof.

The cost for this option for roofing repairs is unknown. Given the age of the roof, you should anticipate some leaks in the overall roof and possibly the need to repair the current leak area again. A very rough estimate of cost is a guess but expect to spend \$10-\$15,000 per year for roofing repairs for the next few years until the roof is replaced.

#### OPTION 2:

##### **TEMPORARY REPAIR: NEW MEMBRANE AT SOUTHWEST WING**

Although moderately expensive, we recommend replacing the extensively deteriorated membrane at the current leak area above Room 285. The existing roofing components would be reused. A new membrane installed here will provide secure protection from leaks, but only at this location. Other leaks should be anticipated for the overall remainder of the roof. The area above room 285 amounts to approximately 2088 square feet and installation of a new roof membrane here should cost approximately \$20-\$30,000. Expect leak repair expenses for the remainder for the building to be a little less than above.

**OPTION 3:**

**REPLACEMENT OF THE ROOF**

**MCBUR:** Our recommendation is to replace the existing roof with a new durable 5-ply mineral cap asphalt built-up roof system, with an average life of 25 years. Cost to replace the roofing system with MCBUR in 2006 at approximately \$35 sq/ft will be \$1,120,000.

**SINGLE-PLY:** Our second choice for replacement of the roof is to install a fully adhered single-ply roofing system using an EPDM rubber or PVC membrane. Single-ply membrane roofing will have an average life of 15-18 years. Cost to replace the roofing system with an EPDM or PVC membrane in 2006 at approximately \$30.00 sq/ft will be \$960,000.

Sincerely,  
USKH, Inc.

Bruce Owens  
Roofing Specialist

Attachment: Photos

cc: J. Stadum

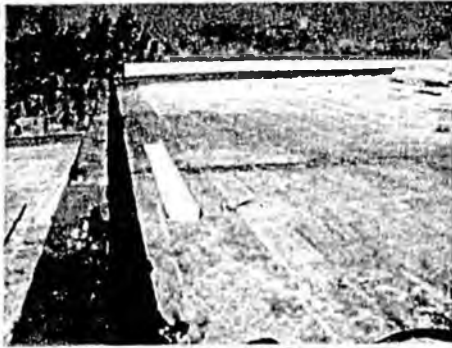
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JUNEAU PIONEER HOME



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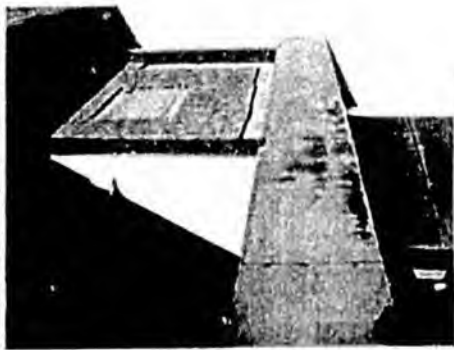
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JUNEAU PIONEER HOME



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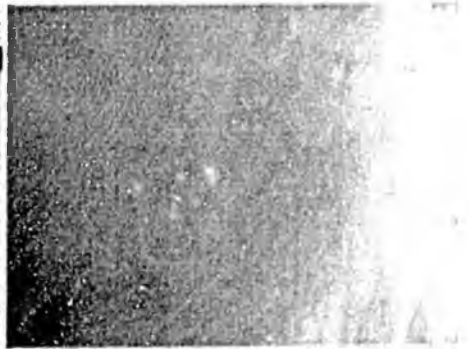
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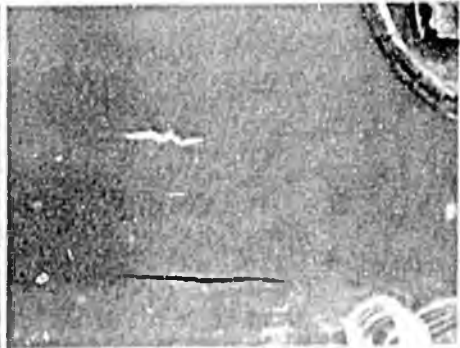
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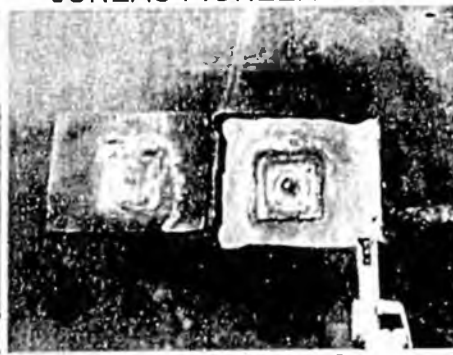


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JUNEAU PIONEER HOME



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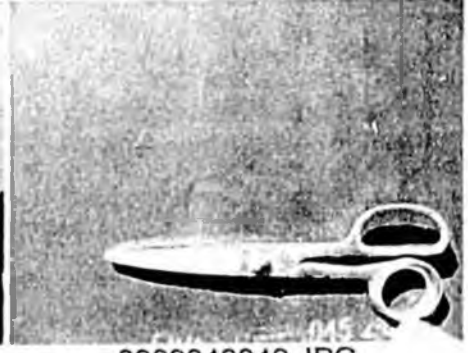
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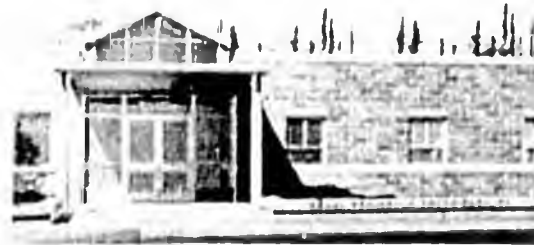
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# Department of Health and Social Services



## FY2006 Deferred Maintenance Capital Request Representative Photos

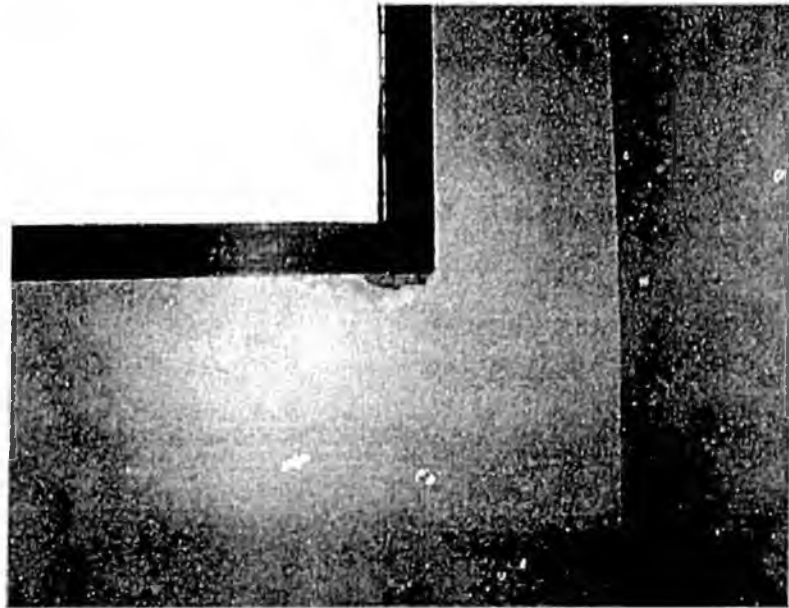
DHSS is responsible for deferred maintenance projects for 28 health centers, youth facilities and behavioral health facilities statewide with a combined replacement value of \$128.3 million. This request includes all identified deferred maintenance projects for the Department. These include Fire/Life Safety Projects, Building Integrity Projects, and Security Projects. All facilities require regular maintenance, renewal and repair to remain in good operational condition. This request does not include the deferred maintenance needs for Pioneer Homes, the Alaska Psychiatric Institute (API), the Anchorage Public Health Lab and Office of the State Medical Examiner or the Ketchikan and Kenai Youth Facilities.



Kenai Youth Facility

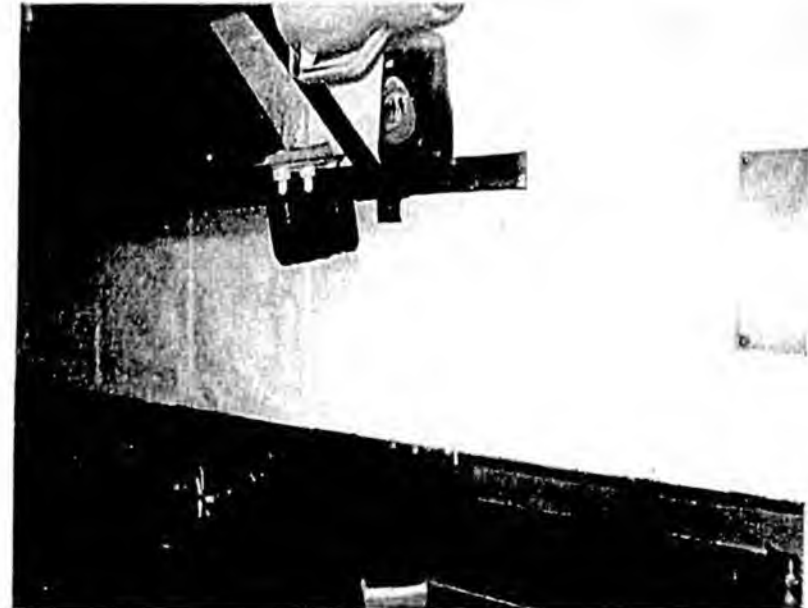
*NOTE: See list in Capital Budget Back-up to match photograph to specific projects.*

Commissioner: Joel Gilbertson



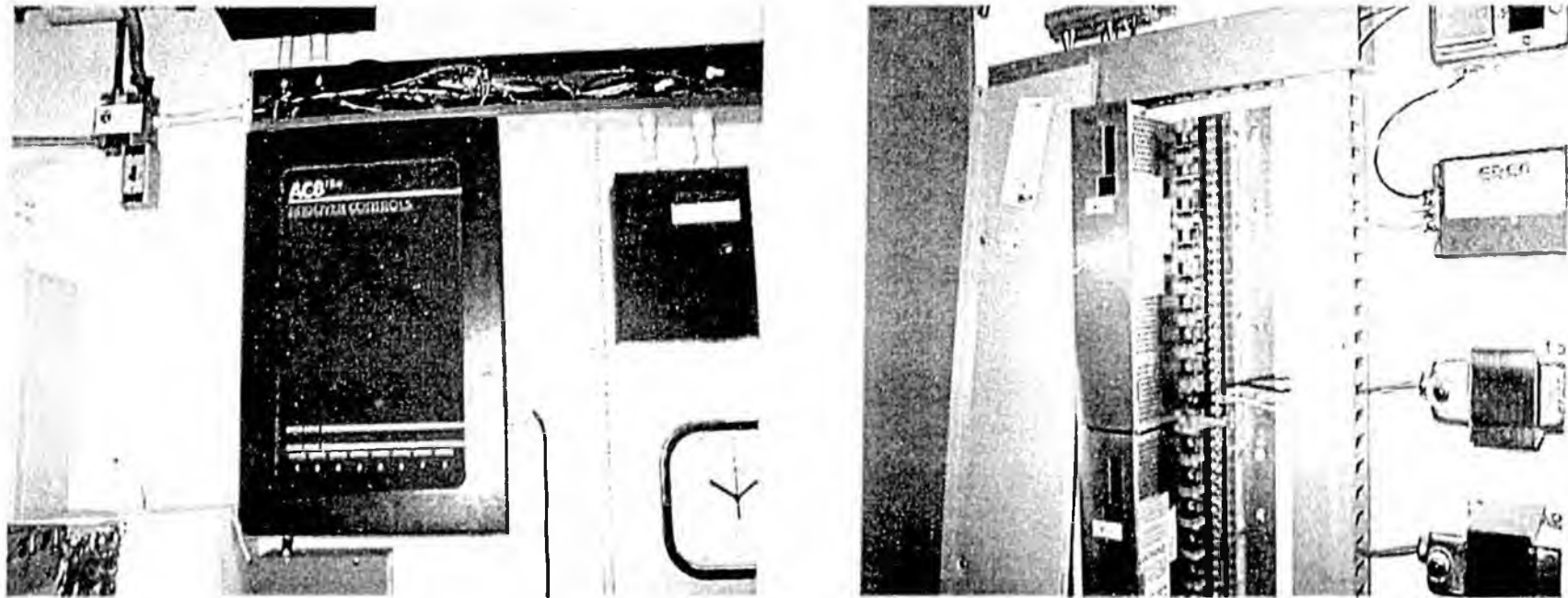
Priority 1: Bethel Youth Facility  
Window Replacement (\$49,620)

There are several windows in the facility that leak due to various reasons that need to be identified. A professional service agreement is needed to investigate the source of leaks in these windows and prepare bid documents for the repair.



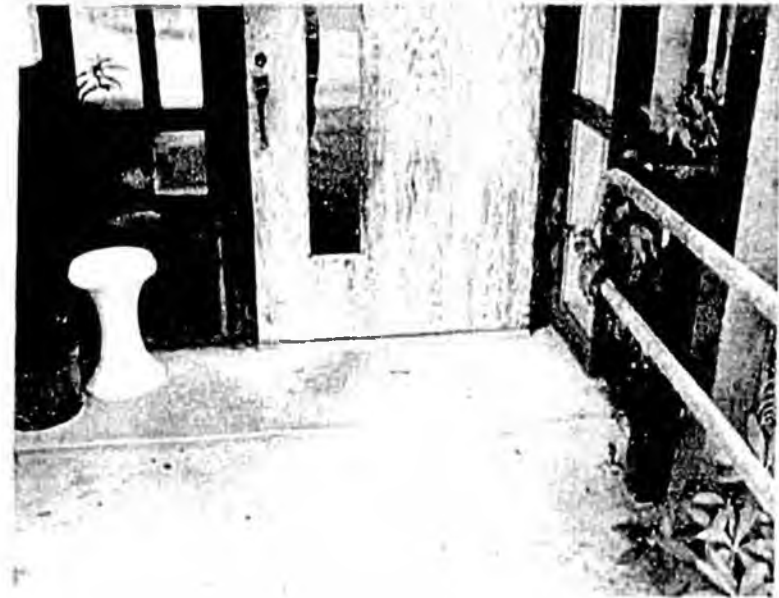
Priority 2: Bethel Youth Facility  
Wall and Floor Replacement  
(\$206,750)

The marlite panels in the showers and kitchen are delaminating and need to be replaced with Fiberglass Reinforced Panels (FRP), or other moisture resistant product. There are also many damaged areas inside the detention cells due to gypsum wallboard susceptibility to damage.



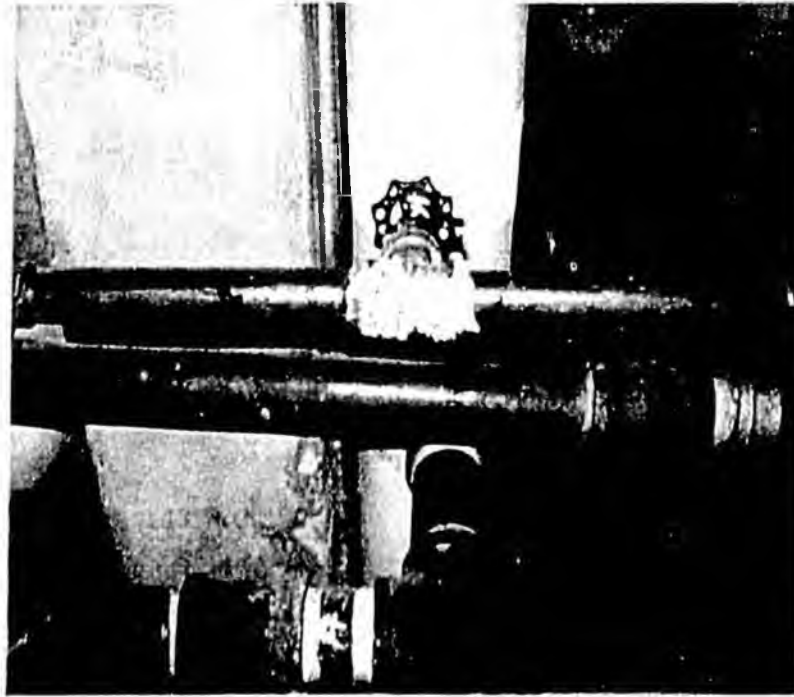
Priority 3: Fairbanks Youth Facility  
DDC Replacement (\$239,830)

The existing controls are obsolete and difficult to maintain. Replacement with a Direct Digital Control (DDC) system is needed. This will allow for a fully automated system that will be more reliable and energy efficient.



Priority 6: Sitka Health Center Public  
Access and Safety Remodel  
(\$158,784)

The entry landing has deteriorated and needs repair to prevent tripping hazards and further deterioration. The main entry door has weathered beyond repair and needs replacement.



Priority 7: Assets Building Pipe  
Replacement (\$415,154)

A pipe condition analysis was performed on the domestic hot and cold water systems. The hot water supply and recirculation lines were found to be near failure. This is confirmed from previous failures that were patched. This facility is located in Anchorage and is approximately 25,000 square feet in size.

# Department of Health and Social Services



## FY2006 Deferred Maintenance Capital Request Pioneer Homes – Representative Photos



Sitka Pioneer Home

DHSS is responsible for operating and maintaining six Pioneer Homes throughout the state. Locations include Ketchikan, Sitka, Juneau, Anchorage, Palmer, and Fairbanks. The homes all operate on a 24-hour basis and have a combined replacement value of \$137.1 million. This request is for deferred maintenance projects for Pioneer Homes statewide, including immediate and critical renewal, repair, replacement and equipment needs.

*NOTE: See list in Capital Budget Back-up to match photograph to specific project.*

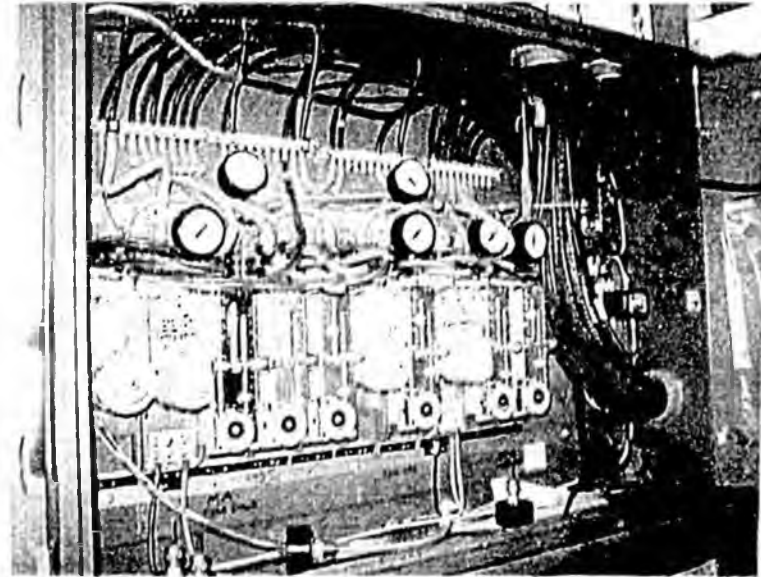
Commissioner: Joel Gilbertson

DHSS FY06 Pioneer Homes – Deferred Maintenance



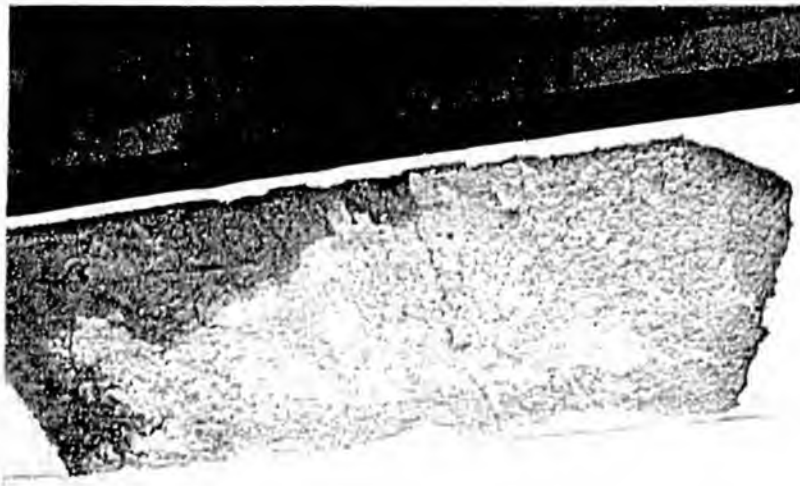
Priority 3 : Ketchikan Pioneer Home Exterior Paint and Repair (\$140,590)

There are several exterior panels that are damaged and are in need of replacement or repair. The exterior has never been painted since original construction in 1981 and has moss and mold growing in several areas.



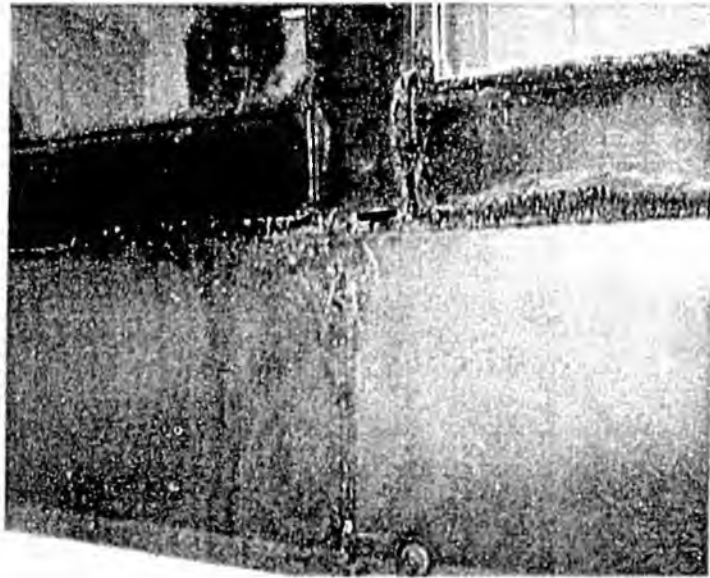
Priority 4 : Ketchikan Pioneer Home Controls Replacement (\$223,290)

The existing Robert Shaw pneumatic controls are not calibrated, obsolete and difficult to maintain. The controls need to be replaced with a Direct Digital Control (DDC) system.



Priority 6: Fairbanks Pioneer Home Exterior  
Paint and Parking Lot Drain (\$86,835)

Portions of the exterior paint are failing in several areas due to age and extreme temperature fluctuations. Painting and repair is needed. The south edge of the parking lot collects significant amounts of standing water. A storm drain and drywell need to be installed to remedy the problem.



**Priority 7: Juneau Pioneer Home  
Glazing Repairs (\$124,050)**

There are several glazing units that do not have functioning weep holes, and thus allow water leaks into the facility. These window units need to be replaced.



**Priority 8: Juneau Pioneer Home  
Duct Cleaning (\$74,430)**

There are several ducts that have accumulated excessive amounts of lint and dirt. This is detrimental to the HVAC performance and indoor air quality. Ducts need to be dismantled and cleaned.



Priority 11: Sitka Pioneer Home Kitchen  
Finishes Replacement (\$388,690)

The interior wall, ceiling and floor finishes are old and worn beyond their life cycle and need to be replaced. Many parts of the kitchen include the original construction from 1933. The kitchen is used to provide meal service 7 days a week to the residents and has received extreme use over the years.

SB 46

Capital Budget

Public  
Comments

**Fairbanks Legislative  
Information Office**

# Fax

**To:** Senate Finance Committee **From:** Nancy Kelly  
**Fax:** 465-4714 **Pages:** 12  
**Phone:** **Date:** 4/13/05  
**Re:** Written Testimony **CC:**

Urgent  For Review  Please Comment  Please Reply  Please Recycle

• **Comments:**

Please find attached written testimony from last night's hearing on HB 66 and HB 67.

Hard copies will be mailed. *POUCHES!*

Thank you!

*Faxed 4/13/05*

April 12, 2005

To: Senate Finance Committee

From: Taber Rehbaum, P.O. Box 438, Ester AK 99725 458-0423  
[taber@mosquitonet.com](mailto:taber@mosquitonet.com)

*Taber* *SR*

Re: Operating Budget (written testimony)

As a member of Arctic Alliance for People, a coalition of over 40 human service providers in Interior Alaska, I am writing to ask you to increase the amount budgeted for the Health and Social Services Community Matching Block Grants to \$2.2 million. This amount would restore much of the cuts that have eroded this program since 2001, while accommodating the participation of the Mat-Su Borough. Fairbanks has seen a reduction of over 43% of funds available for local programs over that time period, resulting in the loss of approximately \$400,000, and translating to a loss of vital services to thousands of Interior residents. Those losses cut even deeper, however, as funded programs have been able to leverage the Matching grant by a factor of six, bringing additional dollars to the community, as well as jobs.

At the conclusion of the scoring process this year, only five programs received full funding – with one program receiving partial funding, and eight programs going unfunded. All applicants scored above the minimum requirements that have been established by the Health and Social Services Commission in a very exacting application process. All applicants documented the need in the community, their methods and capacity to address those needs, as well as their outcomes and evaluation plan. These programs not only represent vital services to the community, but in most cases can demonstrate specific and hard dollar savings to the State – in Medicaid costs, cost of incarceration, etc.

Restoring this budget item to \$2.2 million is a way to give more than lip service to the concept of results based budgeting; the programs funded through these grants in Fairbanks, Anchorage and Mat-Su provide efficient and critical results – results that generate savings right now and will provide benefits far into our future.

Please refer to the following chart to see just which programs could be funded in Fairbanks with an increase this year – and then please increase the Block Grants to \$2.2 million. It is an investment that will provide both immediate and long-term returns.

**FY2006 Human Services Community Matching Grant FINAL Scores**  
**Sorted by scores from highest to lowest**

<b>Lead Agency</b>	<b>Score</b>	<b>Requested</b>	<b>Cumulative</b>	<b>Funding Level</b>
Fairbanks Community Food Bank	91.88	\$ 50,000	#####	full
Big Brothers/Big Sisters	90.86	\$ 50,000	#####	full
Alaska Legal Services Corporation (collaborative)	90.25	\$ 50,000	#####	full
North Star Youth Court	90.20	\$ 50,000	#####	full
Resource Center for Parents and Children (collaborative) *	88.60	\$ 99,669	#####	full
Interior Community Health Clinic (collaborative)	88.38	\$ 50,000	#####	partial (full if restored)
Hospice of the Tanana Valley	88.00	\$ 50,000	#####	if restored
Interior AIDS Association	87.25	\$ 50,000	#####	if restored
North Star Council on Aging - Meals on Wheels	86.17	\$ 50,000	#####	if restored
Breadline, Inc. - Soup Kitchen & Day Labor Program	80.00	\$ 50,000	#####	if restored
Salvation Army - Dental Access Program	79.38	\$ 50,000	#####	partial, if restored
Literacy Council (collaborative)	77.13	\$ 89,891	#####	not funded
Boys & Girls Club of the Tanana Valley	69.63	\$ 48,000	#####	not funded
Fairbanks Native Association - Elder Food Program	67.57	\$ 49,875	#####	not funded

\*the number of partners in this collaborative proposal justified the larger grant amount

## Human Services Community Matching Grant

I am writing this as my public testimony for the Human Services Community Matching Grants and the funding level that has been suggested. If we are to be funded at current level we would only be able to fund 5 out of 14 programs that came forward to bring needed services to our community. The impact of these funds helps in the delivery of essential human services that reach all corners of our community ranging from hot meals for homebound seniors and affordable health care to youth mentoring and hospice care. The services that are provided by our local non-profits are non-duplicative, efficient and cost-effective.

All of us at some time may find a need for Hospice services as people we care about die or become gravely ill. Literacy Council is partnering with Love Inc. and others to provide assistance to those people who require repeated services. The goal is to help them up and out of those services. We won't be able to see if this would work or if we are successful we could expect to see more people working!

We know the Human Services Matching Grant program is cost effective, allows the peoples money to be spent closer to home and leverages many other dollars in service to others (over \$4,021,965 in FY04 alone!). This program has been so successful that now other communities wish to copy it. I can't think of any more cost effective program that does so much for such a small investment!

Please fund at the 2.2 Million level so more can be done closer to our communities! The Human Services Community Matching Grant is an exceptionally cost-effective use of public dollars.

Victoria (Torie) Foote  
FNSB HSS Commissioner  
April 2005

1/20-2/2005  
3273 - 2005-04-01  
FNSB HSS - 2/18/05



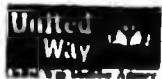
# ACCA

Alaska Center for Children and Adults  
Serving Alaskans with disabilities since 1956.

Fairbanks North Star Borough:  
(907)456-4003  
Toll Free 1-866-160-4003  
Fax (907)450-0123  
Copper River Area:  
Toll Free 1-877-822-5271  
Valdez:  
(907)855-1323  
Fax (907)856-5424  
Toll Free 1-877-822-5271

Senator Seekins,  
Alaska Center For Children & Adults (ACCA)  
has been approved For a HSS Community  
Matching block Grant - contingent upon funding  
from the state. We applied for this Borough  
Grant Collaboratively with RCPC to provide  
Diagnostic evaluation, Services & Followup For  
Children with FASD and their Families. The  
Partnership between ACCA's therapeutic & RCPC's  
Parenting Programs is a great match and we  
urge you to support increased funding for  
the Community Matching Block Grant Program -  
to at least 2 million dollars - so essential  
& vital community services will not be lost

Thank you, Colleen C Chinn



456-4003

Colleen Cori Chinn


1020 Barnette Street Fairbanks, Alaska 99701

**Please support the H&SS Community Matching Grant @ the restored funding level of \$2.2 million.**

**Without this restoration, programs such as Hospice of the Tanana Valley will be forced to cut programs and eliminate services. Such actions will be devastating to our community and to the individual recipients of Hospice care and support.**

**Already operating on a shoestring budget, Hospice services are critical to people at the most vulnerable time of their lives. It saves our State and local government substantial money by eliminating the need for more costly services "down the road" – by responding to primary and secondary needs NOW.**

**"The measure of a society is how well it cares for its most vulnerable members." Help us Help those who can no longer help themselves. Thank you.**

John Kocsis   
457-2422  
732 Old Steese N. #3  
Fairbanks, 99712

*Please forward to the Senate Finance Committee  
relative to the Budget.*



# Fairbanks North Star Borough

809 Pioneer Road

P.O. Box 71267

Fairbanks, Alaska 99707-1267

907/459-1000

www.co.fairbanks.ak.us

## MEMORANDUM

To: Senate Finance Committee  
From: Cheryl Keepers, staff to *Cheryl*  
Health & Social Services Commission  
Date: April 12, 2005  
Subject: Human Services Community Matching Grant

The Fairbanks North Star Borough Health & Social Services Commission has asked that state funding for the Human Services Community Matching Grant be set at \$2.2M for FY 2006. State funding for this grant has decreased 43% since FY2001, a direct loss to our community of approximately \$400,000 in state funds. Funding at \$2.2M would restore our local funding to a level commensurate with the funds received five years ago.

The Health & Social Services Commission received 14 proposals for FY2006. The total amount of funds requested is \$787,435. The projected average "return" on state dollars to total project value is 13: for every state dollar, 13 dollars are generated through local match, other funds, project income and in-kind donations.

Last week the Commission scored the proposals. Please refer to the spreadsheet below to see which programs will not receive funds if the levels are not restored. These are programs vital to the health of our community.

Lead Agency	Score	Funding Level
Fairbanks Community Food Bank	91.88	full
Big Brothers/Big Sisters	90.86	full
Alaska Legal Services Corporation (collaborative)	90.25	full
North Star Youth Court	90.20	full
Resource Center for Parents and Children (collaborative)	88.60	full
Interior Community Health Clinic (collaborative)	88.38	partial (full if restored)
Hospice of the Tanana Valley	88.00	if restored
Interior AIDS Association	87.25	if restored
North Star Council on Aging - Meals on Wheels	86.17	if restored
Breadline, Inc. - Soup Kitchen & Day Labor Program	80.00	if restored
Salvation Army - Dental Access Program	79.38	partial, if restored
Literacy Council (collaborative)	77.13	not funded
Boys & Girls Club of the Tanana Valley	69.63	not funded
Fairbanks Native Association - Elder Food Program	67.57	not funded

Programs that will only be funded if the restoration is approved include four for which information is readily available on costs that will likely incur, to the community or the state, due to loss of funding. They are summarized below.

Agency	Program	Amount Not Funded	Cost to Community
Interior Community Health Center	Health Care Access	\$20,000 (partial grant)	\$185,449
Hospice of the Tanana Valley	Hospice	\$50,000 (entire grant)	\$554,120 to \$7.2M
Interior AIDS Assn.	Methadone Treatment	\$31,014 (entire grant)	\$146,000
North Star Council on Aging	Meals on Wheels	\$50,000 (entire grant)	\$716,898

These estimates are taken from data provided by the agencies.

Interior Community Health Center: The center provides access to affordable preventive and primary health care services for people who live below 200% of federal poverty and are uninsured or underinsured. Providing affordable preventive and primary care maintains individual (and community health), well-being and productivity and is cost effective because it delivers care in the most appropriate setting and decreases the cost of preventable medical conditions. The grant supports direct services to 1,845 residents.

If the individuals served by this grant did not have access to care at the clinic, at \$97 per visit, the alternative is the hospital emergency room, at a cost of over \$350 per visit. Thus the center saves the community's system of care \$253 for every patient it sees. If funded at 60% of request, 733 people would not have access to health care. Assuming 1 emergency room visit per person, the cost to the community, conservatively, would be \$185,449.

Hospice of the Tanana Valley: In 2004, 101 patients were served by Hospice with an average length of stay in the program of 95-100 days. Hospice per patient per day costs was about \$21. The average cost for room and care at an assisted living home is about \$140, at Denali Center about \$350, and at Fairbanks Memorial Hospital about \$2,439.

If 40% of the Hospice patient days in 2004 were spent in care at an assisted living home, the cost would have been over \$554,120. If 30% of the Hospice patient days in 2004 were spent in care at the Denali Center, the cost would have been about \$1M. If 30% of the Hospice patient days were spent in care at Fairbanks Memorial Hospital, the cost would have been about \$7.2M.

Interior AIDS Association: Project Special Delivery is an outpatient methadone program. IAA uses the community matching grant to cover the medical physician, charge nurse and medical liability insurance. Without these components, the program could not operate.

In the absence of this program, it is not unreasonable to assume that of the 27 individuals receiving services, 3 individuals would attempt to access residential drug treatment (at a cost of \$13,000 - \$20,000), 5 would be incarcerated (at a per person annual cost of \$20,000 - \$40,000) and 14 would repeatedly seek services at the hospital emergency room (at a cost of \$250 - \$350 per visit). Using the lowest estimated cost for these services, the cost to the community would be \$146,000. This does not include the additional costs incurred as a result of lost employment, increased need for emergency social services and an increase in law enforcement activity.

North Star Council on Aging, Meals on Wheels: Meals on Wheels provides home-delivered meals to 130 homebound persons. Proper nutrition promotes good health and helps keep people out of nursing facilities and the hospital.

North Star Council on Aging conservatively estimates that 20% of the individuals they serve would require hospital and nursing home care if they do not receive meals on a regular basis. Costs at Fairbanks Memorial Hospital are \$2,439 per day. Denali Center charges \$350 per day. Assuming the average stay is one week in the hospital and one month convalescing, the math is:

Twenty percent of 130 equals 26 individuals. Multiply 26 times the sum of the cost at FMH [(\$2,439/day X 7 days) plus the cost at Denali Center (\$350/day X 30 days) for a total of \$716,898.

My apologies for not having complete information on similar savings and costs on the Breadline and Salvation Army Dental Care Access programs.

Thank you for your attention.

Cc: J. Whitaker, Mayor  
M. Lamb, Chief Financial Officer  
H&SS Commission

To: Members of the Senate Finance Committee

From: Carter Crawford, concerned citizen [tpe-crawford@gei.com](mailto:tpe-crawford@gei.com) 4/11

Pers/Fers is not your only nightmare. Consider the Billion Dollar Health and Social Department Budget!

And think about just some of the costs associated with Alaska's health/social services:

\$55,000 to over \$110,000 to incarcerate one person for a year

\$107 a week in Food Stamps for a family of 4

\$600 million for Substance Abuse

The costs for detection, adjudication, care or incarceration for everything from domestic abuse, FAS, Foster Care, DUI are mind-boggling.

**BUT THERE IS A SOLUTION. THE COMMUNITY HUMAN (HEALTH/SOCIAL) SERVICES GRANT.**

**THIS GRANT DOES EVERYTHING YOU WANT AND NEED**

**IT PROVIDES ESSENTIAL STATE SERVICES FOR ALASKANS AT 25-50% OF THE STATE'S COSTS**

**IT SAVES THE STATE HSS MILLIONS**

**IT IS A MODEL FOR PUBLIC PRIVATE PARTNERSHIP, USING SOME STATE MONEY, A MATCH FROM THE MUNICIPALITY AND THEN A 4-10 IN KIND MATCH FROM THE NON-PROFIT**

**EVERY RECIPIENT IS UNDER INTENSE LOCAL SCRUTINY, AND EVERY GRANT IS SCORED FOR ITS ABILITY TO MEET LOCAL NEEDS.**

**WHERE DOES THE COMMUNITY GRANT MONEY GO**

**FOOD INSTEAD OF FOOD STAMPS  
COUNSELING FOR DOMESTIC VIOLENCE INSTEAD OF COURTS AND INCARCERATION  
ACTIVATES FOR TEENS INSTEAD OF ADJUDICATION  
FAMILY PLANNING INSTEAD OF ABORTION AND EVEN FAS  
VOCATIONAL TRAINING AND JOBS INSTEAD OF UNEMPLOYMENT BENEFITS**

There is simply no better bang for the buck that the Community Human Services Grant. By funding the full \$2.2 million request you will save the state over \$8 million in costs that the Community Grant can prevent or administer instead of the state. The \$2.2 represents the addition of the Mat-Su and the restoration of funding cuts from prior years in Fairbanks and Anchorage.

On the next page is a continuing idea on finding money to fund it.

## Finding Money to Fund the Community Grant

First I will say I think it is all there by simply tapping the Ameranda Hess penalties Fund.

However in lieu of that, I am totally frustrated by our Courts System which allows Judges to use their own personal judgments to decide on the fines.

I think that the legislature needs to mandate that all fines be fully funded at at least the minimum required amounts. No forgiveness. Not only is there no consistency between judges, but the amount of fines forgiven totals in the millions a year.

I have repeatedly called your attention to a standard practice of forging \$400 of \$600 of the underage teen drinking. And in the last week a second time offender was forgiven \$500 of \$1000 and one 100%. That \$400 to \$600 can represent over \$100,000 a year in Fairbanks alone. And the kids will tell you the \$200 is no big deal, and they have learned a trick or two on how not to get caught a second time.

Most of the above are parties, but how many are driving afterwards and setting up patterns of behavior before 21 of drinking and driving.

Another one I notice is the suspended license. This is one of the most dangerous practices I know of, and the fact that so many are picked up for committing a different offense while license suspended is even more frightening. There is a fine for this, but most are totally forgiven. One in the paper following was fined \$1000 and another \$250, but most are forgiven.

4<sup>th</sup> degree assault. Is there a fine. It seems the offenders only get jail time but not a fine. I believe there is a fine, but why are so many forgiven.

I thought the fine for first time DUI was \$1500 period. But in the paper following one was given only \$250.

I would ask you to look at the entire procedures and penalties for meth. Something is not working when these offenders get caught, get out of jail and get caught again for meth production before the first sentencing.

It seems the majority of offenses are related to either substance abuse or domestic violence. Both are categories the community non-profits funded by the Grant work on. Jail time is very expensive, from the arrest to the incarceration. We can help with more support from the state!!!

Senator Gary Wilken  
Senator Gene Therriault  
Senator Ralph Seckins

Via Fairbanks Legislative Information Office  
Fax: 456-3346

For the Senate Finance Committee/Budget concerns  
Regarding the HSS Community Matching Block Grant

Those of us who work with families here in the Fairbanks North Star Borough are "feeling the pinch" FOR our families seeking services. I have been discouraged for years about our inadequate access to referral resources. ~~But the current level of funding~~ (through the Block Grants) has us "helping professionals" in a state of crisis. I can't even imagine the state of apathy when a family attempts to follow up on a referral, only to hear the words "Sorry". We are all guilty of powering a treadmill for families in need.

Selective agency funding is non-responsive assistance. Services differ greatly from one to the other. The power of choice is an American tradition.

Surely, the budgeted \$1.2 million is unresponsive to the needs for services provided through the Community Block Grants. Please, at the least, beg (or in effective legislative lingo) for an increase to a minimum of \$2.2 million. I thank you, on behalf of your constituents, many of whom desperately seek the services needed to raise healthy children in a healthy community.

*Carol H. Brice*

Carol H. Brice  
1840 Valley Hill Drive  
P.O. Box 81016  
Fairbanks, AK 99708  
(907) 479-2849, (907) 479-7461  
email: cbrice@gsi.net

## THE NUSHAGAK-MULCHATNA / WOOD-TIKCHIK LAND TRUST

Members of the Senate Finance Committee

As the former CEO of the Native Village Corporation for the residents of Dillingham and now Executive Director of the Nushagak-Mulchatna / Wood-Tikchik Land Trust I am writing on behalf of the local residents who created that Land Trust to urge you to restore the receipt authority that will allow the State to proceed with the acquisition of a conservation easement on 20,213 acres of Aleknagik Native village corporation land within the Wood-Tikchik State Park. The Federal funding that is the subject of this receipt authority is earmarked for the Agulowak project and is part of a larger effort to protect salmon habit in South west Alaska that has received funding with the assistance of Senator Stevens. The specific receipt authority we ask you to approve is found in the Governor's budget at the following line items:

Ref #: 39042 Coastal Wetlands Grant - Nushagak Bay Watershed Conservation Phase II \$1,000,000

Ref #: 34881 Forest Legacy Federal Grant Program \$2,378,036

Local people who live and depend on the resources of the region for their livelihood believe, for the following reasons, that this is an opportunity that should not be passed over:

1. No State dollars are going toward this acquisition and the Federal dollars that have been raised are being matched by the private fundraising efforts of a local land trust organized by local residents of Dillingham.
2. The shareholders of Aleknagik Native Corporation have been affected by the depressed economic conditions resulting from the downturn in the Bristol Bay Fishery. These federal funds, and matching private funds, put new money into the corporation, and the local economy.
3. Local businesses support the effort, particularly sport fishing lodges, whose businesses depend upon maintaining the area as a premier destination with the world's largest runs of wild sockeye salmon and largest concentration of wild rainbow trout.
4. Commercial Fishing interests benefit because wild salmon spawning streams and an important migration corridor have been protected.
5. There is no addition of public land resulting from this receipt authorization. Ownership of the land at issue remains in private ownership.

6. The conservation easement only requires that development on the land be consistent with the management goals established by the State for the Wood-Tikchik State Park.
7. The subsistence access of local residents to the Park is not affected.
8. Public access to the park is enhanced. Currently there is confusion in parts of the park as to the location of public and private land. The acquisition of the easement guarantees an important measure of access to significant areas within the park boundaries and reduces the risk of trespass on private lands.

Finally I'd like to emphasize again that this effort to conserve the Agulowak River and the State Park is a local initiative. This is something that the local people of the region want and have been working toward for many years. The Land Trust has been busy over the last five years raising private money from our supporters to match the federal dollars coming to the State for this acquisition. We have also been at the negotiating table and are a key party to the conservation easement agreement with Aleknagik Natives LTD.

Please restore the Federal funding for this project of extreme importance to the region.

Sincerely,

NUSHAGAK-MULCHATNA / WOOD-TIKCHIK LAND TRUST

Tim Troll, Executive Director



FRANK H. MURKOWSKI  
GOVERNOR  
GOVERNOR@GOV.STATE.AK.US

P.O. Box 110001  
JUNEAU, ALASKA 99811-0001  
(907) 465-3500  
FAX (907) 465-3532  
WWW.GOV.STATE.AK.US

STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

January 12, 2005

The Honorable Ben Stevens  
President of the Senate  
Alaska State Legislature  
State Capitol, Room 111  
Juneau, AK 99801-1182

Dear President Stevens:

The capital budget bill delivered today contains my proposal for the 2006 fiscal year.

As you know, a capital budget is how a government meets one of its most basic infrastructure responsibilities to citizens, that of ensuring safe roads, schools, and state facilities.

Overall, the capital budget totals a little over \$1 billion of which \$825 million will be supported by federal funds. Of this, \$518 million in federal transportation funds are proposed for road, highway, ferry, and airport projects throughout Alaska. Another \$134 million of primarily state funds is proposed to tackle the state's backlog of deferred maintenance, which ranges from repairs to Pioneers' Homes and correctional facilities to fixing state roads, airports, and harbors. It also includes \$30 million to fund priority major maintenance in schools around the state.

The capital budget also includes \$145 million in state funds for two major transportation initiatives. The first is \$37 million for transportation projects that will provide access to some of our natural resources so economic development can take place and create good jobs, especially in rural Alaska. Another \$108 million is proposed for projects that will help relieve congestion in Alaska's more populated communities.

In addition to maximizing federal funds, the administration is looking at ways to leverage limited state funds. Using the bond capacity of state corporations is one way to stretch state dollars in the short-term and still enable us to meet the state's responsibilities. At the same time we are able to

COMMITTEE COPY

The Honorable Ben Stevens  
January 12, 2005  
Page 2


prudently save the state's reserves while we aggressively work on new revenue from resource development.

The proposal also includes \$340 million of primarily transportation, university, and deferred maintenance projects that will be funded through bonds issued by the Heritage Securitization Corporation, that I will propose to create in separate legislation. Debt will be issued over several years as money is needed to pay for projects. Debt service will be paid from the Heritage Capital Fund, which consists of earnings of the Amerada Hess settlement principal.

The capital budget includes proceeds from the sale of bonds by the Alaska Student Loan Corporation (ASLC). This is the second of a three-year plan by which ASLC is repaying the state for its initial investment of \$300 million in student loan programs. The proposal reflects the corporation's desire to assist the state in bridging its short-term fiscal gap. This proposal will have *no impact on student loan programs*. ASLC plans to repay the state up to \$260 million by the end of FY 2007.

I look forward to working closely with this Legislature to jointly craft a capital budget that provides Alaska residents essential state services and creates good jobs for hard working Alaskans.

Sincerely yours,

  
Frank H. Murkowski  
Governor

Enclosure

**SB**

**46**

**(FILE 2)**

**SFIN**

**FILE**

WORK DRAFT

WORK DRAFT

Adopted 5/17/05  
WORK DRAFT

24-GS107-IP \*  
Kurtz  
5/15/05

AMENDED

2d CS FOR SENATE BILL NO. 46(2d FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FOURTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations; and making  
2 appropriations under art. IX, sec. 17(e), Constitution of the State of Alaska, from the  
3 constitutional budget reserve fund."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* **Section 1.** The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	<b>Department of Administration</b>	*****
	*****	*****	
10	Alaska Land Mobile Radio	6,405,000	6,405,000
11	(ALMR) Infrastructure		
12	Upgrades (HD 1-40)		
13	AOGCC Leasehold	75,000	75,000
14	Improvements (HD 17-32)		
15	DMV Take-a-Number System	100,000	100,000
16	(HD 1-40)		
17	Enterprise IT Projects/	7,003,000	7,003,000
18	Data Center and Equipment		
19	Upgrades (HD 1-40)		
20	Enterprise Technology	7,959,500	7,959,500
21	Services and Statewide		
22	Administrative System		
23	Replacement Capital		
24	Projects (HD 1-40)		
25	License Plates, Tabs, and	385,000	385,000
26	Manuals (HD 1-40)		
27	State of Alaska Network	3,537,500	3,537,500
28	Security Infrastructure		
29	Upgrades (HD 1-40)		
30	State of Alaska	1,500,000	1,500,000
31	Telecommunication System		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	(SATS) Projects (HD 1-40)			
4	Statewide Administrative	20,000,000		20,000,000
5	System Replacement Phase 1			
6	- Human Resources and			
7	Payroll (HD 1-40)			
8	Deferred Maintenance for	12,000,000		12,000,000
9	Buildings in the Public			
10	Building Fund (HD 1-40)			
11	Maintenance Projects for	1,000,000		1,000,000
12	Facilities Outside the			
13	Public Building Fund (HD			
14	1-40)			
15	Public Building Facilities	3,000,000		3,000,000
16	Projects (HD 1-40)			
17	*****		*****	
18	***** Department of Commerce, Community and Economic Development *****			
19	*****		*****	
20	Alaska Industrial	1,000,000	1,000,000	
21	Development Authority -			
22	Ketchikan Shipyard			
23	Development State Match (HD			
24	1)			
25	Alaska Visitors Statistics	750,000	750,000	
26	Program (HD 1-40)			
27	Community Block Grants (HD	6,115,000	70,000	6,045,000
28	1-40)			
29	Community Development	14,388,000	338,000	14,050,000
30	Grants (HD 1-40)			
31	Energy Projects (HD 1-40)	23,220,000	1,020,000	22,200,000
32	Kodiak Launch Site	36,000,000		36,000,000
33	Infrastructure (HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Organization Grants (HD	75,000	75,000	
4	1-40)			
5	World Trade Center Alaska	200,000	200,000	
6	(HD 1-40)			
7	<b>Grants to Named Recipients</b>			
8	<b>(AS 37.05.316)</b>			
9	17th Infantry - Buffalo	5,000	5,000	
10	Battalion Plaque (HD 7-11)			
11	2006 National Veterans	250,000	250,000	
12	Wheelchair Games (HD 17-32)			
13	Alaska Aviation Heritage	250,000	250,000	
14	Museum - Building			
15	Demolition, Facility			
16	Improvements and			
17	Construction (HD 17-32)			
18	Alaska Loggers Association	500,000	500,000	
19	Retirement Plan and Trust -			
20	Payment to Pension Benefit			
21	Guaranty Corporation (HD			
22	1-40)			
23	Alaska Siberia Research	100,200	100,200	
24	Center, Inc. - Alaska			
25	Siberia WWII Memorial Park			
26	Construction (HD 7-11)			
27	Alaska State Fair - Farm	30,000	30,000	
28	Exhibits Study and Building			
29	(HD 13-16)			
30	Alaska Trappers	15,000	15,000	
31	Association- Educational			
32	Video/ Wolf Trapping (HD			
33	7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	American Legion Baseball	450,000	450,000
4	Association - South		
5	Anchorage Sports Complex		
6	Ball Fields (HD 17-32)		
7	American Red Cross Relief	153,000	153,000
8	(HD 1-40)		
9	It is the intent of the Legislature that this appropriation is offered in relief to the American		
10	Red Cross for aid in support of the extraneous circumstances of Alaska's military citizens		
11	deployed for service and due to the recent impact created by the tsunami in Southeast Asia		
12	and India.		
13	Anchorage Neighborhood	98,600	98,600
14	Health Center Equipment and		
15	Supplies (HD 17-32)		
16	Arctic Winter Games Team	125,000	125,000
17	Alaska (HD 1-40)		
18	ASYMCA of Fairbanks - Van	50,000	50,000
19	Purchase and Operation (HD		
20	7-11)		
21	Bean's Cafe - Kitchen	250,000	250,000
22	Renovation (HD 17-32)		
23	Big Brothers Big Sisters of	50,000	50,000
24	Alaska - Agency Information		
25	System (HD 3-4)		
26	Boys and Girls Clubs of	50,000	50,000
27	Southeast Alaska - Capital		
28	Needs (HD 3-4)		
29	Campbell Elementary Parent	10,000	10,000
30	Teacher Association -		
31	Community Ice Rink		
32	Renovation (HD 17-32)		
33	Catholic Community Service	150,000	150,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	of Juneau - Adult Day			
4	Center Fuel Tank and Soil			
5	Removal (HD 3-4)			
6	Chickaloon Fire Service	55,000	55,000	
7	Corp. - Equipment and			
8	Training (HD 12)			
9	Chugiak Benefits	15,000	15,000	
10	Association - Building			
11	Maintenance and Renovation			
12	(HD 13-16)			
13	Cold Climate Housing	900,000	900,000	
14	Research Center - Cold			
15	Climate Building &			
16	Infrastructure Research &			
17	Test Facility (HD 1-40)			
18	Copper Valley Development	20,000	20,000	
19	Association - Copper Valley			
20	Abandoned Vehicle Removal			
21	(HD 6)			
22	Council of Athabaskan	70,000	70,000	
23	Tribal Governments - Solar			
24	Electrical System for Yukon			
25	Flats Health Center (HD 6)			
26	Eagle River Lions Club -	125,000	125,000	
27	Lions Park Improvements (HD			
28	17-32)			
29	Ester - Volunteer Fire	125,000	125,000	
30	Department (HD 7-11)			
31	Fairbanks Economic	125,000	125,000	
32	Development Corporation -			
33	Nanook Incubator Project			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 7-11)		
4	Fairbanks Motorcycle Racing	20,000	20,000
5	Lions Club - Safety Fencing		
6	and Enclosure Construction		
7	(HD 7-11)		
8	Food Bank of Alaska	151,400	151,400
9	Supplies (HD 17-32)		
10	Fraternal Order of Alaska	50,000	50,000
11	State Troopers (FOAST) -		
12	Photo/Video Project Program		
13	Implementation (HD 1-40)		
14	Fraternal Order of Alaska	12,500	12,500
15	State Troopers (FOAST) -		
16	Room Conversion and		
17	Facility Upgrades (HD 1-40)		
18	Gastineau Human Services	45,000	45,000
19	Corporation - Alarm and		
20	Electrical System Upgrades		
21	and Buried Oil Tank		
22	Replacement (HD 3-4)		
23	Homer Electric Association,	225,000	225,000
24	Inc. - Beetle Killed Tree		
25	Removal (HD 33-35)		
26	Hope Community Resources,	110,000	110,000
27	Inc. - Capital Projects (HD		
28	3-4)		
29	Hope Community Resources,	40,000	40,000
30	Inc. - Southeast Region		
31	Handicap Accessible Van (HD		
32	3-4)		
33	Hope, Inc. - Community	25,000	25,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Safety and Development (HD			
4	17-32)			
5	Inuit Circumpolar	150,000	150,000	
6	Conference - Alaska (HD			
7	1-40)			
8	KBRW - Barrow/ Radio	10,000	10,000	
9	Equipment (HD 40)			
10	Kincaid Park Project Group	730,000	730,000	
11	- Kincaid Park Summer and			
12	Winter Recreational			
13	Improvements, Fields,			
14	Paving and Equipment (HD			
15	17-32)			
16	Love Inc. - Administrative	245,000	245,000	
17	Center Purchase and			
18	Renovation (HD 7-11)			
19	Lower Kuskokwim School	1,000,000	1,000,000	
20	District - The People's			
21	Learning Center (HD 38)			
22	Mary Magdalene Home Alaska	263,500	263,500	
23	Inc. - Transitional Housing			
24	Program Facilities (HD			
25	17-32)			
26	Midnight Sun Council, Boy	80,000	80,000	
27	Scouts of America - Boy			
28	Scout Food Service			
29	Equipment (HD 7-11)			
30	Midnight Sun Council, Boy	30,000	30,000	
31	Scouts of America - Boy			
32	Scout Sewer Project (HD			
33	7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Morris Thompson Cultural	550,000	550,000	
4	and Visitor Center -			
5	Construction (HD 7-11)			
6	Ninilchik Emergency	140,000	140,000	
7	Services, Inc. - Ninilchik			
8	Pumper Tanker Truck (HD			
9	33-35)			
10	Northwest Archers	10,000	10,000	
11	Association - Kincaid Park			
12	Archery Range Equipment (HD			
13	17-32)			
14	NPI Responsible Resource	500,000	500,000	
15	Development Company - Deep			
16	Water Dock Construction (HD			
17	13-16)			
18	Senior Citizens of Interior	14,000	14,000	
19	Alaska, Inc. - Senior			
20	Center Heating and Other			
21	Improvements (HD 7-11)			
22	Service High School PTSA -	20,000	20,000	
23	Scoreboard Improvement (HD			
24	17-32)			
25	Southeast Alaska Area Boy	150,000	150,000	
26	Scout Council/ Eagle River			
27	Scout Camp, Disabled Cabin			
28	& Water Upgrades (HD 3-4)			
29	Southeast Alaska Avalanche	35,000	35,000	
30	Center - Forecasting			
31	Equipment and Emergency			
32	Rescue Caches (HD 3-4)			
33	Special Olympics Games (HD	125,000	125,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	1-40)			
4	Sterling Senior Citizens,	58,000	58,000	
5	Inc. - Sterling Senior			
6	Center Kitchen Equipment			
7	(HD 33-35)			
8	Territorial Sportsmen, Inc.	50,000	50,000	
9	- Public Use Cabins (HD 3-4)			
10	Tongass Alaska Girl Scout	30,000	30,000	
11	Council - ADA Compliance			
12	and Deferred Maintenance			
13	(HD 3-4)			
14	<b>Grants to Municipalities</b>			
15	(AS 37.05.315)			
16	Aleutians East Borough -	500,000	500,000	
17	Cold Bay Airport Terminal			
18	Project (HD 37)			
19	Bristol Bay Borough - Port	500,000	500,000	
20	Dock Improvements (HD 37)			
21	Bristol Bay Borough	150,000	150,000	
22	Community Mapping Project			
23	(HD 37)			
24	City and Borough of Juneau	400,000	400,000	
25	- School District			
26	Technology Upgrades (HD 3-4)			
27	City and Borough of Sitka -	280,000	280,000	
28	Indian River Road Upgrade			
29	(HD 2)			
30	City of Adak - Adak Arctic	50,000	50,000	
31	Shuttle Pre-Feasibility			
32	Study (HD 37)			
33	City of Anderson - Fire	190,000	190,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Engine (HD 7-11)			
4	City of Anderson -	115,000	115,000	
5	Sub-Division Road			
6	Construction (HD 7-11)			
7	City of Angoon - Angoon	100,000	100,000	
8	Community Hall Renovation			
9	(HD 5)			
10	City of Angoon - Angoon	50,000	50,000	
11	Fire Truck (HD 5)			
12	City of Bethel - Bethel	150,000	150,000	
13	Prematernal Home			
14	Replacement, Design and			
15	Planning (HD 38)			
16	City of Chitina - Chitina	50,000	50,000	
17	Fire Station Construction			
18	(HD 6)			
19	City of Coffman Cove -	30,000	30,000	
20	Garbage Truck (HD 1)			
21	City of Cordova - Cordova	50,000	50,000	
22	Family Resource Center (HD			
23	5)			
24	City of Deering - Deering	100,000	100,000	
25	Emergency Water and Sewer			
26	(HD 40)			
27	City of Delta Junction -	300,000	300,000	
28	Road Improvements (HD 7-11)			
29	City of Dillingham -	200,000	200,000	
30	Dillingham City Schools:			
31	Dillingham Elementary			
32	School Fire and Safety			
33	Upgrades (HD 37)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	City of Eagle Village -	50,000	50,000	
4	Eagle Village Community			
5	Hall and Office Complex			
6	Renovation (HD 6)			
7	City of Eek - New Landfill	200,000	200,000	
8	Replacement, Design,			
9	Planning and Construction			
10	(HD 38)			
11	City of Emmonak - Emmonak	200,000	200,000	
12	Heavy Equipment, Purchase			
13	and Repair and			
14	Congressional Earmark Match			
15	(HD 39)			
16	City of Fairbanks - Fire	85,000	85,000	
17	Training Center Fire			
18	Hydrant (HD 7-11)			
19	City of Gakona - Gakona	50,000	50,000	
20	Multipurpose Community			
21	Health Facility			
22	Construction (HD 6)			
23	City of Galena - Expert	500,000	500,000	
24	Legal and Technical			
25	Analysis for Proposed			
26	Mini-Nuclear Power Plant			
27	(HD 12)			
28	City of Gambell - Gambell	25,000	25,000	
29	Landfill Relocation Study			
30	(HD 39)			
31	City of Homer - Homer	100,000	100,000	
32	Public Library Construction			
33	(HD 33-35)			

1	2	Appropriation		General	Other
		Allocations	Items		
3	City of Hoonah - Hoonah		40,000	40,000	
4	Fire Equipment (HD 5)				
5	City of Houston - Fire		40,000	40,000	
6	Engine (HD 13-16)				
7	City of Houston -		15,000	15,000	
8	Mid-Valley Senior Center				
9	Capital Needs (HD 13-16)				
10	City of Hydaburg - Hydaburg		30,000	30,000	
11	School Van (HD 5)				
12	City of Kachemak -		75,000	75,000	
13	Refurbish Fire Truck (HD				
14	33-35)				
15	City of Kake - Kake City		60,000	60,000	
16	Hall Renovation (HD 5)				
17	City of Kenai - Kenai Road		290,000	290,000	
18	Improvements (HD 33-35)				
19	City of Ketchikan - Gravina		200,000	200,000	
20	Electric /				
21	Telecommunication Line (HD				
22	1)				
23	City of King Cove - Harbor		440,000	440,000	
24	Complex Power Upgrade (HD				
25	37)				
26	City of Klawock - Klawock		50,000	50,000	
27	Fire, Search and Rescue				
28	Equipment (HD 5)				
29	City of Klukwan - Klukwan		35,000	35,000	
30	City Snow Removal (HD 5)				
31	City of Kodiak - Marine		225,000	225,000	
32	Travel Lift (HD 36)				
33	City of Marshall - Marshall		40,000	40,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Center Renovation			
4	(HD 6)			
5	City of Nome - Nome Fire	25,000	25,000	
6	Department/ Regional Search			
7	and Rescure Fuel and			
8	Equipment (HD 39)			
9	City of Nome - Snow Blower	150,000	150,000	
10	(HD 39)			
11	City of North Pole - Police	350,000	350,000	
12	Department Garage			
13	Construction (HD 7-11)			
14	City of Palmer - Felton	600,000	600,000	
15	Street Improvement Project			
16	(HD 13-16)			
17	City of Petersburg - Ira II	50,000	60,000	
18	Playground (HD 2)			
19	City of Petersburg - Public	60,000	60,000	
20	Safety Building Engineering			
21	/ Feasibility Study (HD 2)			
22	City of Port Lions - Fire	10,000	10,000	
23	Hall Heating, Lighting, and			
24	Electrical Upgrade (HD 36)			
25	City of Saint George -	150,000	150,000	
26	harbor planning/engineer -			
27	FEMA Disaster Reconstruct			
28	(HD 37)			
29	City of Saint Mary's - St	125,000	125,000	
30	Mary's Landfill Road (HD 40)			
31	City of Saint Paul - Saint	300,000	300,000	
32	Paul Police and Fire			
33	Station Design and			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Engineering (HD 37)			
4	City of Seldovia - Calcium	7,500	7,500	
5	Chloride for Jakalof Road			
6	(HD 33-35)			
7	City of Seward - T-dock and	75,000	75,000	
8	Bulkhead (HD 33-35)			
9	City of Soldotna - Soldotna	165,000	165,000	
10	Road Improvements (HD 33-35)			
11	City of Tenakee - Tenakee	25,000	25,000	
12	Search and Rescue Equipment			
13	(HD 5)			
14	City of Thorne Bay - Harbor	70,000	70,000	
15	Shack Construction (HD 1)			
16	City of Unalakleet -	75,000	75,000	
17	Unalakleet Equipment			
18	Purchase and Repair (HD 39)			
19	City of Unalaska - Boat	4,000,000	4,000,000	
20	Harbor (HD 37)			
21	City of Valdez - Harborview	1,000,000	1,000,000	
22	Demolition (HD 12)			
23	Expenditure of this appropriation is contingent upon 1) completion of property conveyances			
24	for the land and building, and 2) a signed agreement stipulating that the City agrees to			
25	indemnify the State for the asbestos issues and any environmental contamination associated			
26	with the land or building in exchange for funding the demolition.			
27	City of Wasilla - Sports	600,000	600,000	
28	Complex Emergency			
29	Generators and Kitchen (HD			
30	13-16)			
31	City of Wrangell - Regional	100,000	100,000	
32	Cold Storage (HD 2)			
33	Denali Borough - Tri-Valley	74,300	74,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	School/ Roof Replacement			
4	(HD 7-11)			
5	Fairbanks North Star	235,000	235,000	
6	Borough - Carlson Center			
7	Scoreboard (HD 7-11)			
8	Fairbanks North Star	35,000	35,000	
9	Borough - Chena Lakes			
10	Recreation Area/ Restroom			
11	Access Improvements (HD			
12	7-11)			
13	Fairbanks North Star	91,000	91,000	
14	Borough - EMS Ambulance			
15	Replacement (HD 7-11)			
16	Fairbanks North Star	86,000	86,000	
17	Borough - House District 12			
18	Road Service Area			
19	Improvements (HD 12)			
20	Fairbanks North Star	200,000	200,000	
21	Borough - North Star			
22	Volunteer Fire Department/			
23	Facility Exhaust and			
24	Ventilation Improvements			
25	(HD 7-11)			
26	Fairbanks North Star	70,000	70,000	
27	Borough - Two Rivers			
28	Elementary School/ Gym			
29	Floor Replacement (HD 7-11)			
30	Kenai Peninsula Borough -	137,000	137,000	
31	Nikiski Elementary School			
32	Bicycle Trail (HD 33-35)			
33	Kenai Peninsula Borough -	210,000	210,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ninilchik Pressure Reducing			
4	Station (HD 33-35)			
5	Kenai Peninsula Borough/	71,500	71,500	
6	Bear Creek Fire Service			
7	Area - Mobile Hydration			
8	Unit (HD 33-35)			
9	Kenai Peninsula Borough/	71,000	71,000	
10	Cooper Landing Senior			
11	Citizen's Corp., Inc. -			
12	Road Access and Utilities			
13	to Senior Housing Site (HD			
14	33-35)			
15	Kenai Peninsula Borough/	75,000	75,000	
16	Kachemak Emergency Service			
17	Area - Water Tender (HD			
18	33-35)			
19	Ketchikan Gateway Borough -	200,000	200,000	
20	South Tongass Water/Sewer			
21	Crossings (HD 1)			
22	Kodiak Island Borough -	225,000	225,000	
23	Near Island Research and			
24	Administration Facility (HD			
25	36)			
26	Lake & Peninsula Borough/	20,000	20,000	
27	Hianna - Barge Ramp			
28	Facilities & Docks (HD 36)			
29	Lake & Peninsula Borough/	20,000	20,000	
30	Kokhanok - Purchase of a			
31	Fire Truck (HD 36)			
32	Matanuska- Susitna Borough	75,000	75,000	
33	- Search and Rescue			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Equipment (HD 13-16)			
4	Matanuska-Susitna Borough -	35,000	35,000	
5	Academy Charter School/			
6	Administrative Building			
7	Improvements (HD 13-16)			
8	Matanuska-Susitna Borough -	85,000	85,000	
9	Chip Seal Test Project on			
10	Crystal Lake Road in Willow			
11	(HD 13-16)			
12	Matanuska-Susitna Borough -	500,000	500,000	
13	Hatcher Pass Road			
14	Improvements (HD 13-16)			
15	Matanuska-Susitna Borough -	75,000	75,000	
16	Knik-Goosebay Road Service			
17	Area Road Improvement (HD			
18	13-16)			
19	Matanuska-Susitna Borough -	200,000	200,000	
20	Matanuska River Flood			
21	Erosion control in Palmer/			
22	Butte Area (HD 13-16)			
23	Matanuska-Susitna Borough -	25,000	25,000	
24	Rescue Equipment (HD 13-16)			
25	Matanuska-Susitna Borough -	75,000	75,000	
26	Road Paving on Meadow Lakes			
27	Drive (HD 13-16)			
28	Matanuska-Susitna Borough -	40,000	40,000	
29	Talkeetna Water and Sewer			
30	Plan (HD 13-16)			
31	Matanuska-Susitna Borough -	15,000	15,000	
32	Talkeetna: Upper Susitna			
33	Senior Center Capital Needs			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(HD 13-16)			
4	Matanuska-Susitna Borough -	15,000	15,000	
5	Willow Area Seniors, Inc.			
6	Capital Needs (HD 13-16)			
7	Municipality of Anchorage -	90,000	90,000	
8	74th Avenue Pedestrian			
9	Facilities - Arctic			
10	Boulevard to Rovenna Street			
11	(HD 17-32)			
12	Municipality of Anchorage -	250,000	250,000	
13	76th Avenue Pedestrian			
14	Facilities - Arctic			
15	Boulevard to Chad Street			
16	(HD 17-32)			
17	Municipality of Anchorage -	75,000	75,000	
18	Abbott Road Guard Rail			
19	Construction (HD 17-32)			
20	Municipality of Anchorage -	5,000,000	5,000,000	
21	Anchorage Museum of History			
22	and Art Expansion (HD 17-32)			
23	Municipality of Anchorage -	100,000	100,000	
24	Anchorage Police Department/			
25	Regional Public Safety			
26	Training Center Planning			
27	(HD 17-32)			
28	Municipality of Anchorage -	15,000	15,000	
29	Anchorage School District/			
30	Abbott Loop Elementary			
31	School - Library Supplies			
32	(HD 17-32)			
33	Municipality of Anchorage -	10,000	10,000	