

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2968

1 Borough, Ninilchik Emergency Services, tanker truck - \$18,250) is reappropriated to the
2 Department of Commerce, Community, and Economic Development for payment as a grant
3 under AS 37.05.316 to Ninilchik Emergency Services for a tanker truck.

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
5 159, SLA 2004, page 8, line 31, through page 9, line 3 (Kenai Peninsula Borough, Sterling
6 Community Club, multipurpose facility phase II - \$42,250) is reappropriated to the
7 Department of Commerce, Community, and Economic Development for payment as a grant
8 under AS 37.05.316 to the Sterling Community Club for multipurpose facility phase II.

9 * Sec. 45. HOUSE DISTRICT 36. (a) The unexpended and unobligated balance of the
10 appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 13 - 14 (Nondalton, road
11 work and fencing at dump - \$12,200) is reappropriated to the Department of Commerce,
12 Community, and Economic Development for payment as a grant under AS 37.06.010 to the
13 City of Nondalton for community facilities and equipment.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
15 1, SSSLA 2002, page 4, lines 31 - 33 (Akhiok, sanitation facilities engineering and design -
16 \$50,000) is reappropriated to the Department of Commerce, Community, and Economic
17 Development for payment as a grant under AS 37.05.315 for the fiscal year ending June 30,
18 2006, to the City of Akhiok for a bulk fuel purchase.

19 * Sec. 46. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the
20 appropriation made in sec. 68(b), ch. 61, SLA 2001, as amended by sec. 32(g), ch. 82, SLA
21 2003 (Naknek, pneumatic heating system, redesign and reconstruction of the school roof,
22 sprinkler system, library and computer room relocation, and remodel in accordance with sec.
23 2(e), ch. 129, SLA 1998 - \$1,791,585) is reappropriated to the Department of Education and
24 Early Development for Bristol Bay Borough Schools, Naknek school sprinkler system, library
25 and computer room relocation, and remodel, in accordance with the project description set out
26 in sec. 2(e), ch. 129, SLA 1998.

27 (b) The unexpended and unobligated balances of the appropriations made in sec. 1,
28 ch. 61, SLA 2001, page 58, lines 4 - 5 (Pilot Point - fuel farm upgrade - \$25,000); and sec.
29 100, ch. 2, FSSLA 1999, Page 88, lines 28 - 29, as amended in sec. 72(e), ch. 1, SSSLA 2002
30 (Pilot Point - repair of landfill road) are reappropriated to the Department of Commerce,
31 Community, and Economic Development for payment as a grant under AS 37.06.010 to the

1 City of Pilot Point for capital projects and improvements.

2 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
3 ch. 2, FSSLA 1999, page 89, lines 14 - 15 (Saint George, water and sewer system
4 improvements - \$25,000) is reappropriated to the Department of Commerce, Community, and
5 Economic Development for payment as a grant under AS 37.05.315 for the fiscal year ending
6 June 30, 2006, to the City of Saint George for bulk fuel purchase.

7 * Sec. 47. HOUSE DISTRICT 38. (a) The unexpended and unobligated balances of the
8 appropriations made in sec. 1, ch. 135, SLA 2000, page 57, lines 10 - 11 (Atmaultluak, erosion
9 control - \$25,002); and sec. 1, ch. 61, SLA 2001, page 60, lines 20 - 21, as amended by sec.
10 24, ch. 1, SSSLA 2002 (Atmaultluak, erosion control and community center, \$51,404) are
11 reappropriated to the Department of Commerce, Community, and Economic Development for
12 payment as a grant under AS 37.06.020 to the unincorporated community of Atmaultluak for
13 community facilities and equipment.

14 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
15 ch. 2, FSSLA 1999, page 86, lines 20 - 21, as amended in sec. 44(a), ch. 159, SLA 2004
16 (Kwethluk, road and parking lot construction) is reappropriated to the Department o
17 Commerce, Community, and Economic Development for payment as a grant under
18 AS 37.06.010 to the City of Kwethluk for community facilities and equipment.

19 (c) The unexpended and unobligated balances of the appropriations made in sec. 131,
20 ch. 139, SLA 1998, page 107, lines 12 - 13 (Tununak community hall completion - \$31,191);
21 and sec. 6, ch. 2, FSSLA 1999, page 5, line 1 (Tununak, community facilities and equipment -
22 \$25,411) are reappropriated to the Department of Commerce, Community, and Economic
23 Development for payment as a grant under AS 37.06.020 to the unincorporated community of
24 Tununak for community facilities and equipment.

25 * Sec. 48. HOUSE DISTRICT 39. (a) The unexpended and unobligated balances of the
26 appropriations made in sec. 82, ch. 100, SLA 1997, page 78, lines 25 - 26 (Golovin, ripper cat
27 with cabin - \$25,000); and sec. 1, ch. 135, SLA 2000, page 49, line 26 (Golovin, small boat
28 harbor - \$20,000) are reappropriated to the Department of Commerce, Community, and
29 Economic Development for payment as a grant under AS 37.06.010 to the City of Golovin for
30 community facilities and equipment.

31 (b) The unexpended and unobligated balances of the appropriations made in sec. 131.

1 ch. 139, SLA 1998, page 103, lines 3 - 4 (Wales, community facilities and equipment -
2 \$25,000); sec. 9, ch. 4, FSSLA 1994, page 4, line 20, as amended by sec. 46(f), ch. 2, FSSLA
3 1999 (City of Wales, community facilities, roads and trails upgrades, and equipment); sec.
4 14(a), ch. 135, SLA 2000, page 69, line 2 (Wales, community facilities and equipment -
5 \$25,000); sec. 1, ch. 61, SLA 2001, page 59, line 33 (Wales, emergency service - \$25,000);
6 and sec. 8(b), ch. 1, SSSLA 2002, page 98, line 28 (Wales, community projects and
7 improvements - \$25,000) are reappropriated to the Department of Commerce, Community,
8 and Economic Development for payment as a grant under AS 37.06.010 to the City of Wales
9 for community facilities and equipment.

10 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
11 135, SLA 2000, page 56, lines 28 - 29 (White Mountain - bulk fuel tank farm relocation -
12 \$26,265) is reappropriated to the Department of Commerce, Community, and Economic
13 Development for payment as a grant under AS 37.06.010 to the City of White Mountain for
14 community facilities and equipment.

15 * Sec. 49. HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the
16 appropriations made in sec. 131, ch. 139, SLA 1998, page 101, lines 13 - 15 (Selawik,
17 community cultural center with outdoor playground design project - \$25,000); sec. 1, ch. 1,
18 SSSLA 2002, page 83, lines 27 - 28 (Selawik, public safety building repair - \$10,341); and
19 sec. 8(b)(41), ch. 159, SLA 2004 (Selawik - community projects and improvements - \$1,220)
20 are reappropriated to the Department of Commerce, Community, and Economic Development
21 for payment as a grant under AS 37.06.010 to the City of Selawik for community facilities
22 and equipment.

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
24 ch. 2, FSSLA 1999, page 84, line 32 (Kaktovik, boat dock - \$10,000) is reappropriated to the
25 Department of Commerce, Community, and Economic Development for payment as a grant
26 under AS 37.06.010 to the City of Kaktovik for community facilities and equipment.

27 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
28 135, SLA 2000, page 56, lines 23 - 24 (Wainwright - TV cable upgrade - \$25,000) is
29 reappropriated to the Department of Commerce, Community, and Economic Development for
30 payment as a grant under AS 37.06.010 to the City of Wainwright for community facilities
31 and equipment.

1 * **Sec. 50.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
2 62(a), ch. 82, SLA 2003, is amended to read:

3 (a) The unexpended and unobligated balance, not to exceed \$400,000, of the
4 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27
5 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is
6 reappropriated to the Legislative Budget and Audit Committee for the fiscal years
7 ending June 30, 2004, [AND] June 30, 2005, June 30, 2006, and June 30, 2007. for
8 contracts with the Department of Natural Resources and Department of Fish and
9 Game for the purpose of gathering and preparing data regarding potential navigable
10 water and RS 2477 rights-of-way assertions.

11 (b) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
12 158, SLA 2004, page 37, line 10, and allocated on page 37, line 17 (Legislative Council,
13 office of victims' rights - \$481,600) that is appropriated from permanent fund dividend
14 appropriations in lieu of dividends to criminals is reappropriated to the Legislative Council for
15 the office of victims' rights for the fiscal year ending June 30, 2006.

16 (c) The unexpended and unobligated balances of the appropriations made by sec.
17 56(a)(1), ch. 82, SLA 2003 (Legislative Council, Council of State Governments annual
18 meeting expenses for fiscal years 2003, 2004, and 2005 - \$300,000); and sec. 81(c), ch. 1,
19 SSSLA 2002 (Legislative Council, Council of State Governments annual meeting to be held
20 in 2004) are reappropriated to the Legislative Council to the council chair account for the
21 fiscal year ending June 30, 2006.

22 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
23 158, SLA 2004, page 37, line 10, and allocated on page 37, line 14 (Legislative Council,
24 council and subcommittees - \$1,289,400) that was directed by the Legislative Council to the
25 council chair is reappropriated to the Legislative Council to the council chair account for the
26 fiscal year ending June 30, 2006.

27 (e) The unexpended and unobligated balances of the appropriation made by sec. 1, ch.
28 158, SLA 2004, page 37, line 3, and allocated on page 37, line 7 (Legislative Budget and
29 Audit Committee, committee expenses - \$922,400); and that portion of the appropriation
30 made by sec. 48(i), ch. 159, SLA 2004, that was directed by the Legislative Budget and Audit
31 Committee to the account in the legislative audit division for committee expenses are

1 reappropriated to the Legislative Budget and Audit Committee for committee expenses for the
2 fiscal year ending June 30, 2006.

3 (f) Section 38, ch. 82, SLA 2003, as amended by sec. 48(a), ch. 159, SLA 2004, is
4 amended to read:

5 Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.

6 The unexpended and unobligated balance, not to exceed \$150,000. of the
7 appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on
8 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -
9 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years
10 ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for sunset and
11 performance audits.

12 (g) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
13 158, SLA 2004, page 37, line 10, and allocated on page 37, line 12 (Legislative Council,
14 administrative services - \$7,987,100) and page 37, line 15 (Legislative Council, legal and
15 research services - \$2,427,300) is reappropriated to the legislative operating budget for senate
16 operations for the fiscal year ending June 30, 2006.

17 (h) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
18 158, SLA 2004, page 37, line 3, and allocated on page 37, line 4 (Legislative Budget and
19 Audit Committee, legislative audit - \$3,142,300) is reappropriated to the Legislative Budget
20 and Audit Committee for legislative audit for the fiscal year ending June 30, 2006.

21 (i) The unexpended and unobligated balance of that portion of the appropriation made
22 by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative
23 Budget and Audit Committee, legislative finance - \$3,837,300) that was directed by the
24 Legislative Budget and Audit Committee to the account in the legislative finance division for
25 senate finance is reappropriated to the Legislative Budget and Audit Committee for senate
26 finance for the fiscal year ending June 30, 2006.

27 (j) The unexpended and unobligated balance of that portion of the appropriation made
28 by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6 (Legislative
29 Budget and Audit Committee, legislative finance - \$3,837,300) that was directed by the
30 Legislative Budget and Audit Committee to the account in the legislative finance division for
31 house finance is reappropriated to the Legislative Budget and Audit Committee for house

1 finance for the fiscal year ending June 30, 2006.

2 (k) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
3 158, SLA 2004, page 37, line 10. and allocated on page 37, line 13 (Legislative Council,
4 session expenses - \$6,702,700) is reappropriated to the Legislative Council for session
5 expenses for the fiscal year ending June 30, 2006.

6 (l) The unexpended and unobligated balance of that portion of the appropriation made
7 by sec. 1, ch. 158, SLA 2004, page 37, line 18, and allocated on page 37, line 19 (legislative
8 operating budget - \$6,868,100) that was directed to house operating expenses is
9 reappropriated to the legislative operating budget for the fiscal year ending June 30, 2006.

10 (m) The unexpended and unobligated balance of that portion of the appropriation
11 made by sec. 1, ch. 158, SLA 2004, page 37, line 3, and allocated on page 37, line 6
12 (Legislative Budget and Audit Committee, legislative finance - \$3,837,300) that was directed
13 by the Legislative Budget and Audit Committee to the account in the legislative finance
14 division for legislative finance is reappropriated to the Legislative Budget and Audit
15 Committee for legislative finance for the fiscal year ending June 30, 2006.

16 * Sec. 51. DEPARTMENT OF ADMINISTRATION. (a) Section 1, ch. 158, SLA 2004,
17 page 5, lines 21 - 26, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
18				
19				
20	Public Communications Services	<u>5,384,400</u>	<u>4,160,700</u>	1,223,700
21		[5,684,400]	[4,460,700]	
22	Public Broadcasting	54,200		
23	Commission			
24	Public Broadcasting - Radio	2,469,900		
25	Public Broadcasting - T.V.	754,300		
26	Satellite Infrastructure	<u>2,106,000</u>		
27		[2,406,000]		

28 (b) The sum of \$2,000,000 is appropriated from the general fund to the Department of
29 Administration, commissioner's office, for the fiscal year ending June 30, 2006, for the
30 distribution to state agencies to offset the increased chargeback rates for statewide services as
31 identified in the statewide federal cost allocation plan.

1 (c) It is the intent of the legislature that the Department of Administration,
2 commissioner's office, distribute the general fund appropriation of \$2,000,000 made in (b) of
3 this section across appropriation lines to other state agencies to assist with the statewide
4 services chargeback obligations.

5 (d) It is the intent of the legislature that all state agencies receiving funds under (b) of
6 this section will reimburse the funds as required by the statewide federal cost allocation plan
7 chargeback to the level that the funds have been capitalized for future statewide services
8 needs.

9 * Sec. 52. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
10 DEVELOPMENT. (a) The lapse date set out in sec. 96(e), ch. 1, SSSLA 2002, of the
11 appropriation to the Department of Commerce, Community, and Economic Development for
12 payment as a grant to the Boys and Girls Club of Southcentral Alaska made by sec. 81(h), ch.
13 1, SSSLA 2002, is extended to June 30, 2006.

14 (b) The sum of \$93,200 is appropriated from the general fund to the Department of
15 Commerce, Community, and Economic Development for payment as a grant under
16 AS 37.05.316 to Big Brothers, Big Sisters of Alaska for statewide information system
17 upgrades.

18 (c) The sum of \$610,000 is appropriated from the Alaska debt retirement fund
19 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
20 for payment as grants under AS 37.05.316 to the following organizations for the following
21 projects in the amounts specified:

22 ORGANIZATION	PROJECT	AMOUNT
23 Ninilehik Emergency Services	Pumper truck	\$146,000
24 Funny River Community 25 Council	Street light	15,000
26 Sterling Senior Center	Kitchen remodel, audio 27 equipment	64,000
28 Nikiski Senior Center	Generator and storage 29 building	43,000
30 Homer Electric Association	Right-of-way clearing	250,000
31 Sterling Community Club	Multipurpose facility.	52,000

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31

phase 3

Alaska State Fair

Agribusiness pavilion

40,000

design and construction

(d) The sum of \$250,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.316 to Arctic Winter Games Team Alaska for games-related activities.

(e) The sum of \$3,980,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as grants under AS 37.05.315 to the following municipalities for the following projects in the amounts specified:

MUNICIPALITY	PROJECT	AMOUNT
Municipality of Anchorage	Pintail and Huffman intersection modification, signal, and turn lanes design and construction	\$2,300,000
Municipality of Anchorage	Abbott Loop Community Park design and construction of sports complex	500,000
Kenai Peninsula Borough	Ninilehik pressure reducing system	225,000
Kenai Peninsula Borough	North Peninsula Recreation Service Area youth facility	175,000
Kenai Peninsula Borough	Cook Inlet Regional Citizens Advisory Group, Cook Inlet development safety project	280,000
Kenai Peninsula Borough	Kenai Peninsula Borough School District, Nikiiki Elementary School crosswalk and bike path	210,000

1	Kenai Peninsula Borough	Kenai Peninsula Borough	170,000
2		School District, grants to	
3		schools	
4	Kenai Peninsula Borough	Kenai Peninsula Borough	25,000
5		School District, Nikiski	
6		High School auditorium	
7		upgrades	
8	Kenai Peninsula Borough	Kenai Peninsula Borough	50,000
9		School District, Ninilchik	
10		School K-12 carpet	
11		replacement	
12	Kenai Peninsula Borough	Kenai Peninsula Borough	45,000
13		School District, Sterling	
14		Elementary School carpet	
15		replacement	

16 (f) The sum of \$564,300 is appropriated from the Alaska debt retirement fund
 17 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
 18 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for a
 19 scoreboard for the Carlson Center.

20 (g) The sum of \$946,000 is appropriated from the Alaska debt retirement fund
 21 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
 22 for payment as a grant under AS 37.05.315 to the Fairbanks North Star Borough for the
 23 Chena River Park boat dock.

24 (h) The sum of \$421,500 is appropriated from the Alaska debt retirement fund
 25 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
 26 for payment as grants under AS 37.05.315 to the Fairbanks North Star Borough for capital
 27 projects on the school district small grants list.

28 (i) The sum of \$500,000 is appropriated from the Alaska debt retirement fund
 29 (AS 37.15.011) to the Department of Commerce, Community, and Economic Development
 30 for payment as a grant under AS 37.05.315 to the City of Wasilla for the Mission Hills water
 31 line extension.

(j) The sum of \$125,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for design of an extension of East Susitna Avenue.

(k) The sum of \$260,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for emergency generators for the sports complex.

(l) The sum of \$2,000,000 is appropriated from the Alaska debt retirement fund (AS 37.15.011) to the Department of Commerce, Community, and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla for the Wasilla to Big Lake trail.

(m) Notwithstanding sec. 2(a), ch. 6, SLA 2005, the appropriation made by sec. 2(a), ch. 6, SLA 2005, is for the fiscal years ending June 30, 2005, and June 30, 2006.

* Sec. 53. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund balances on June 30, 2005, of the appropriations made in sec. 1, ch. 158, SLA 2004, page 16, line 15 (commissions/special offices - \$1,386,400); sec. 1, ch. 158, SLA 2004, page 16, line 17 (executive operations - \$9,343,800); sec. 1, ch. 158, SLA 2004, page 16, line 25 (office of management and budget - \$1,950,300); sec. 1, ch. 158, SLA 2004, page 16, line 29 (lieutenant governor - \$897,700); and sec. 1, ch. 158, SLA 2004, page 16, line 31 (elections - \$2,228,800) are reappropriated to the Office of the Governor for operating costs for the fiscal year ending June 30, 2006.

* Sec. 54. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) Section 1, ch. 158, SLA 2004, page 20, lines 5 - 10, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
Public Assistance		<u>229,183,600</u>	<u>107,574,500</u>	121,609,100
		[231,907,400]	[110,298,300]	
Alaska Temporary Assistance Program	44,796,900			
Adult Public Assistance	<u>54,622,600</u>			

1		[57,161,400]
2	Child Care Benefits	46,015,100
3	General Relief Assistance	<u>1,314,000</u>
4		{1,499,000}

5 (b) The unexpended and unobligated balance as of June 30, 2005, not to exceed
6 \$199,200, of that portion of the appropriation made in sec. 1, ch. 157, SLA 2004, page 3, line
7 20, and allocated on page 3, line 32 (Department of Health and Social Services, behavioral
8 health, services to the seriously mentally ill - \$8,878,300) that was made from mental health
9 trust authorized receipts is reappropriated to the Department of Health and Social Services,
10 services to the seriously mentally ill, for expenses related to the community planning project
11 and independent case management for the fiscal year ending June 30, 2006.

12 (c) It is the intent of the legislature that the Department of Health and Social Services
13 repeal 7 AAC 43.1058(k)(1)(B) effective July 1, 2005.

14 (d) It is the intent of the legislature that the Department of Health and Social Services
15 shall adopt new emergency regulations establishing a personal needs allowance for recipients
16 residing in an assisted living facility equal to the monthly income limit set in
17 AS 47.07.020(b)(6) minus \$260. Until such time as the department can adopt these
18 regulations at 7 AAC 43.1058(k)(1)(B), the department shall apply personal needs allowance
19 for recipients residing in an assisted living facility equal to the monthly income limit set in
20 AS 47.07.020(b)(6) minus \$260. This meets the requirements for a finding of a public,
21 health, safety, and welfare emergency under AS 44.62.250.

22 (e) The sum of \$363,500 is appropriated to the Department of Health and Social
23 Services, senior and disabilities Medicaid services in order to adopt new emergency
24 regulations establishing a personal needs allowance for recipients residing in an assisted
25 living facility for the fiscal year ending June 30, 2006, from the following sources in the
26 amounts stated:

27	Federal receipts	\$209,300
28	General fund	154,200

29 * **Sec. 55. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** The
30 unexpended and unobligated balance on June 30, 2005, estimated to be \$47,500, of the
31 appropriation made in sec. 1, ch. 135, SLA 2000, page 15, lines 29 - 31 (Tudor road combined

1 support maintenance site clean-up - \$200,000), is reappropriated to the Department of
2 Military and Veterans' Affairs for statewide emergency communications.

3 * Sec. 56. DEPARTMENT OF NATURAL RESOURCES. (a) Section 24(n), ch. 159,
4 SLA 2004, is amended to read:

5 (n) The sum of \$500,000 in federal unrestricted receipts expenditure
6 authorization is appropriated to the Department of Natural Resources, division of
7 agriculture, in price support for the ongoing milk production to assist the Alaska
8 dairy industry with the [FOR MATCHING FUNDS FOR LIVESTOCK
9 TRANSPORTATION AND INFRASTRUCTURE COSTS AS THE RESULT OF
10 THE GOVERNOR'S APRIL 21, 2004, DECLARATION OF] statewide economic
11 disaster related to the border closure against ruminants.

12 (b) Section 1, ch. 159, SLA 2004, page 31, lines 24 - 29, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13		
14		
15	[GRANTS TO NAMED RECIPIENTS	
16	(AS 37.05.316)]	
17	Ketchikan Area State Parks	25,000 25,000
18	[ADVISORY BOARD - AREAWIDE]	
19	Health, Safety and Maintenance	
20	Upgrades (ED 1)	

21 (c) The sum of \$150,000 is appropriated from the general fund to the Department of
22 Natural Resources, division of geological and geophysical surveys, for a tracer study and
23 monitoring of the Sand Lake gravel pits for the fiscal years ending June 30, 2005, and
24 June 30, 2006.

25 * Sec. 57. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
26 The unexpended and unobligated balance on June 30, 2005, estimated to be \$9,000,000, of the
27 appropriation made in sec. 29(c), ch. 159, SLA 2004 (Department of Transportation and
28 Public Facilities, Adak air field - \$10,000,000) is reappropriated to the Department of
29 Transportation and Public Facilities for a multi-year contract for building, runway, and system
30 improvements and to provide immediate and long-term operation and maintenance of the
31 Adak air field.

1 (b) It is the intent of the legislature that the unexpended and unobligated balance of
 2 the appropriation made in sec. 10, ch. 114, SLA 2002, page 4, line 22, and allocated on page
 3 4, line 29 (Donlin Creek: Donlin Creek Access Road - \$4,000,000) be reallocated in
 4 accordance with AS 37.07.080(e) to the project on page 5, lines 9 - 11 (Nome: Bering Street,
 5 Seppala Drive, and Front Street rehabilitation and Front Street safety and enhancements -
 6 \$5,090,000).

7 * Sec. 58. ALASKA CAPITAL INCOME FUND. (a) Subject to sec. 60 of this Act, sec.
 8 13(d), ch. 158, SLA 2004, is amended to read:

9 (d) The income earned during fiscal year 2005 on revenue from the sources set
 10 out in AS 37.13.145(d) is appropriated to the Alaska capital income fund
 11 [PRINCIPAL OF THE ALASKA PERMANENT FUND].

12 (b) Subject to sec. 60 of this Act, the provision contained in a version of HB 67 that is
 13 passed by the First Regular Session of the Twenty-Fourth Alaska State Legislature and
 14 enacted into law that appropriates the income earned during fiscal year 2006 on revenue from
 15 the sources set out in AS 37.13.145(d) to the principal of the Alaska permanent fund is
 16 repealed and reenacted to read:

17 The income earned during fiscal year 2006 on revenue from the sources set out
 18 in AS 37.13.145(d) is appropriated to the Alaska capital income fund.

19 (c) Subject to sec. 60 of this Act, the sum of \$46,000,000 is appropriated from the
 20 Alaska capital income fund to the Department of Transportation and Public Facilities for the
 21 following projects in the amounts stated, subject to reallocation among the projects under
 22 AS 37.07.080(e):

23 PROJECT	AMOUNT
24 Richardson Highway, Shaw Creek Bri lge	\$2,500,000
25 Denali Borough, Stampede Road Improvements	5,000,000
26 Fairbanks, Richardson Highway northbound	2,500,000
27 Chena overflow bridge/bypass for gas pipeline	
28 DeLong Mountain, port expansion EIS completion	2,000,000
29 North Slope, Foothills West Road EIS	4,000,000
30 North Slope, Bullen Point EIS	5,000,000
31 Dalton Highway, surfacing upgrades	4,000,000

1	Dalton Highway, Washington Creek Bridge	3,500,000
2	Richardson Highway, highway passing lanes,	5,000,000
3	Milepost 265 - 341	
4	Industrial roads	6,000,000
5	Cordova, Copper River Highway rehabilitation	4,000,000
6	King Cove Road	2,500,000

7 (d) Subject to sec. 60 of this Act and contingent on the signing of an agreement
 8 between the Municipality of Anchorage and the state for the Municipality of Anchorage to
 9 assume ownership and maintenance of the roads specified in this subsection, the sum of
 10 \$16,500,000 is appropriated from the Alaska capital income fund to the Department of
 11 Commerce, Community, and Economic Development for payment as grants under
 12 AS 37.05.315 to the Municipality of Anchorage for the following projects in the following
 13 amounts:

14	PROJECT	AMOUNT
15	72nd Avenue, Spruce Street, Lore Road upgrade,	\$8,000,000
16	Lake Otis Parkway to Abbott Loop Road	
17	80th Avenue upgrade, Lake Otis Parkway to	4,000,000
18	Spruce Street	
19	100th Avenue reconstruction, Pointe Resolution Drive	4,500,000
20	to Victor Road	

21 * Sec. 59. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 22 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
 23 made from subfunds and accounts other than the operating general fund (state accounting
 24 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
 25 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
 26 budget reserve fund to the subfunds and accounts from which they were transferred.

27 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
 28 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
 29 amount necessary to balance revenue and general fund appropriations is appropriated to the
 30 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
 31 Alaska).

1 (c) Unrestricted interest earned on investment of the general fund balances for the
2 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
3 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
4 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
5 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
6 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
7 unrestricted general fund revenue. The amount appropriated by this subsection may not
8 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
9 of money from the budget reserve fund to permit expenditure of operating and capital
10 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
11 general fund revenue.

12 (d) The sum of \$167,000 is appropriated from the budget reserve fund (art. IX, sec.
13 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
14 increased operating costs related to management of the budget reserve fund for the fiscal year
15 ending June 30, 2006.

16 (e) Deposits in the budget reserve fund (art. IX, sec. 17, Constitution of the State of
17 Alaska) for fiscal year 2006 that are made from subfunds and accounts other than the
18 operating general fund (state accounting system fund number 11100) by operation of art. IX,
19 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
20 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
21 which they were transferred.

22 (f) The appropriations made by (a), (b), (d), and (e) of this section are made under art.
23 IX, sec. 17(c), Constitution of the State of Alaska.

24 * Sec. 60. CONTINGENCY. Section 58 of this Act is contingent upon the passage by the
25 First Regular Session of the Twenty-Fourth Alaska State Legislature and enactment into law
26 of a bill or bills that

27 (1) repeal AS 37.13.145(d) or amend AS 37.13.145(d) to eliminate the
28 requirement that the income earned on that portion of the money received by the state as a
29 result of State v. Amerada Hess, et al., 1JU-77-847 Civ. (Superior Court, First Judicial
30 District) that was deposited into the principal of the Alaska permanent fund be deposited into
31 the principal of the Alaska permanent fund; and

1 (2) establish the Alaska capital income fund.

2 * **Sec. 61. RETROACTIVITY.** (a) The appropriation made by sec. 18 of this Act is
3 retroactive to July 1, 2004.

4 (b) The appropriation made by sec. 26(a) of this Act is retroactive to July 8, 2004.

5 (c) Section 58(a) of this Act is retroactive to July 19, 2004.

6 (d) If sec. 58(b) of this Act does not take effect before July 1, 2005, sec. 58(b) of this
7 Act is retroactive to July 1, 2005.

8 * **Sec. 62. LAPSE.** (a) The appropriations made by secs. 9(1), 18, 19, and 58(a) of this Act
9 are for the capitalization of funds and do not lapse.

10 (b) The appropriations made by secs. 8, 9(2), 10(a), 11, 12, 14(a), 22(b), 31(a), 31(b),
11 31(s), 31(u), 32, 37(a), 37(e), 40(2), 41(a)(3) - (10), 41(b), 41(f), 42(e), 43(c), 44(a), 44(b),
12 46(a), 52(b), 52(c), 55, 57, and 58(c) of this Act are for capital projects and lapse under
13 AS 37.25.020.

14 (c) The appropriations made by secs. 20(a), 20(c), 20(e), 20(f), and 37(b) of this Act
15 lapse June 30, 2007.

16 (d) The appropriations made by secs. 41(a)(1) and (2) and 52(d) of this Act lapse
17 June 30, 2010.

18 * **Sec. 63. EFFECTIVE DATE.** (a) Sections 4, 5, 13(f), 17(b), 18, 20, 21, 22(a), 22(c) -
19 (f), 23, 24, 25(a), 25(c), 26, 27 - 30, 31(a) - (s), 31(u), 32 - 34, 51(a), 52(m), 54(a), 56(b),
20 56(c), 58(c), 60, and 61 of this Act take effect May 23, 2005.

21 (b) Sections 1 - 3, 6 - 10, 12, 25(b), 31(t), 51(b), 54(c), 54(e), 58(a), 58(b), and 59(a) -
22 (d) of this Act take effect July 1, 2005.

23 (c) Section 54(d) of this Act takes effect July 2, 2005.

24 (d) Section 59(e) of this Act takes effect July 1, 2006.

25 (e) Except as provided in (a) - (d) of this section, this Act takes effect June 30, 2005.

G) ADD new subsection to Section 25 to read:

Section 16(b), ch. 159, SLA 2004, is amended to read:

- (b) The sum of \$100,000 of the unappropriated and unobligated balance of income accrued on or before June 30, 2004, in the fund described in (a)(2) of this section is appropriated to the Department of Law for the fiscal years ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for the purposes of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill and development of restoration options.

II) pg 96 line 33 and pg 97 line 3-5: Delete all material

SB

46

(FILE 1)

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT
First Committee of Referral

REPORTED OUT
MAY 6 2005
SENATE FINANCE
COMMITTEE

DATE: 1/14/05

FURTHER:

Date of 5-Day Notice: _____
(In accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 9 May 2005

Finance Committee considered SENATE BILL NO. 46

SB 46 APPROP:CAPITAL BUDGET

"An Act making capital appropriations and appropriations to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with _____ CS SB 46 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:
 Same Title
 New Title

House Bill:
 Same Title
 Technical Title Change
 New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>			<input checked="" type="checkbox"/>	
<i>[Signature]</i>				<input checked="" type="checkbox"/>
<i>[Signature]</i>			<input checked="" type="checkbox"/>	
<i>[Signature]</i>			<input checked="" type="checkbox"/>	
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>			
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>			

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT

MAY 17 2005

SENATE FINANCE
COMMITTEE

DATE RETURNED: 5/15/05

FURTHER:

DATE TURNED
IN TO OFFICE: 17 May 2005

Finance Committee considered

SENATE BILL NO. 46

SB 46 APPROP: CAPITAL BUDGET

"An Act making capital appropriations and appropriations to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with 2d CS SB 46 (2d FIN.)
- adopt previous _____ CS CS forthcoming - (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

CS Senate Bill:
 Same Title
 New Title

SCS House Bill:
 Same Title
 Technical Title Change
 New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>	✓			
<i>[Signature]</i>	✓			
<i>[Signature]</i>			✓	
<i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 6 May 2005 TIME: 5:20pm

TO: Legal Services

NUMBER OF PAGES, INCLUDING COVER SHEET: 1

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: Final Please

CSSB 46 (FIN) 24-051074\ G

Kurtz 4/28/05

no changes

Thx
Mindy



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 17 May 2005 TIME: 12:25 am

TO: Legal - Kathryn

NUMBER OF PAGES, INCLUDING COVER SHEET: 3

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: amendments to SB 46

2d CS FOR SENATE BILL NO. 46(2d FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SPECIAL SESSION
BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL
FOR AN ACT ENTITLED

1 "An Act making appropriations, including capital appropriations; making
2 appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the
3 constitutional budget reserve fund; and providing for an effective date."

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(SATS) Projects (HD 1-40)			
4	Statewide Administrative	20,000,000		20,000,000
5	System Replacement Phase 1			
6	- Human Resources and			
7	Payroll (HD 1-40)			
8	Deferred Maintenance for	12,000,000		12,000,000
9	Buildings in the Public			
10	Building Fund (HD 1-40)			
11	Maintenance Projects for	1,000,000		1,000,000
12	Facilities Outside the			
13	Public Building Fund (HD			
14	1-40)			
15	Public Building Facilities	3,000,000		3,000,000
16	Projects (HD 1-40)			
17	*****		*****	
18	***** Department of Commerce, Community and Economic Development *****			
19	*****		*****	
20	Alaska Industrial	1,000,000	1,000,000	
21	Development Authority -			
22	Ketchikan Shipyard			
23	Development State Match (HD			
24	1)			
25	Alaska Visitors Statistics	750,000	750,000	
26	Program (HD 1-40)			
27	Community Block Grants (HD	6,115,000	70,000	6,045,000
28	1-40)			
29	Community Development	14,388,000	338,000	14,050,000
30	Grants (HD 1-40)			
31	Energy Projects (HD 1-40)	23,220,000	1,020,000	22,200,000
32	Kodiak Launch Site	36,000,000		36,000,000
33	Infrastructure (HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Organization Grants (HD	75,000	75,000	
4	1-40)			
5	World Trade Center Alaska	200,000	200,000	
6	(HD 1-40)			
7	Grants to Named Recipients			
8	(AS 37.05.316)			
9	17th Infantry - Buffalo	5,000	5,000	
10	Battalion Plaque (HD 7-11)			
11	2006 National Veterans	250,000	250,000	
12	Wheelchair Games (HD 17-32)			
13	Academy Charter School Gym	2,500,000	2,500,000	
14	Construction (HD 13-16)			
15	Alaska Aviation Heritage	250,000	250,000	
16	Museum - Building			
17	Demolition, Facility			
18	Improvements and			
19	Construction (HD 17-32)			
20	Alaska Loggers Association	500,000	500,000	
21	Retirement Plan and Trust -			
22	Payment to Pension Benefit			
23	Guaranty Corporation (HD			
24	1-40)			
25	Alaska Siberia Research	100,200	100,200	
26	Center, Inc. - Alaska			
27	Siberia WWII Memorial Park			
28	Construction (HD 7-11)			
29	Alaska State Fair - Farm	30,000	30,000	
30	Exhibits Study and Building			
31	(HD 13-16)			
32	Alaska Trappers	15,000	15,000	
33	Association- Educational			

#98

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Video/ Wolf Trapping (HD		
4	7-11)		
5	American Legion Baseball	450,000	450,000
6	Association - South		
7	Anchorage Sports Complex		
8	Ball Fields (HD 17-32)		
9	American Red Cross Relief	153,000	153,000
10	(HD 1-40)		
11	It is the intent of the Legislature that this appropriation is offered in relief to the American		
12	Red Cross for aid in support of the extraneous circumstances of Alaska's military citizens		
13	deployed for service and due to the recent impact created by the tsunami in Southeast Asia		
14	and India.		
15	Anchorage Neighborhood	98,600	98,600
16	Health Center Equipment and		
17	Supplies (HD 17-32)		
18	Arctic Winter Games Team	125,000	125,000
19	Alaska (HD 1-40)		
20	ASYMCA of Fairbanks - Van	50,000	50,000
21	Purchase and Operation (HD		
22	7-11)		
23	Bean's Cafe - Kitchen	250,000	250,000
24	Renovation (HD 17-32)		
25	Big Brothers Big Sisters of	50,000	50,000
26	Alaska - Agency Information		
27	System (HD 3-4)		
28	Boys and Girls Clubs of	50,000	50,000
29	Southeast Alaska - Capital		
30	Needs (HD 3-4)		
31	Campbell Elementary Parent	10,000	10,000
32	Teacher Association -		
33	Community Ice Rink		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Renovation (HD 17-32)			
4	Catholic Community Service	150,000	150,000	
5	of Juneau - Adult Day			
6	Center Fuel Tank and Soil			
7	Removal (HD 3-4)			
8	Chickaloon Fire Service	55,000	55,000	
9	Corp. - Equipment and			
10	Training (HD 12)			
11	Chugiak Benefits	15,000	15,000	
12	Association - Building			
13	Maintenance and Renovation			
14	(HD 13-16)			
15	Cold Climate Housing	900,000	900,000	
16	Research Center - Cold			
17	Climate Building &			
18	Infrastructure Research &			
19	Test Facility (HD 1-40)			
20	Copper Valley Development	20,000	20,000	
21	Association - Copper Valley			
22	Abandoned Vehicle Removal			
23	(HD 6)			
24	Council of Athabaskan	70,000	70,000	
25	Tribal Governments - Solar			
26	Electrical System for Yukon			
27	Flats Health Center (HD 6)			
28	Eagle River Lions Club -	125,000	125,000	
29	Lions Park Improvements (HD			
30	17-32)			
31	Ester - Volunteer Fire	125,000	125,000	
32	Department (HD 7-11)			
33	Fairbanks Economic	125,000	125,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Development Corporation -				
4	Nanook Incubator Project				
5	(HD 7-11)				
6	Fairbanks Motorcycle Racing		20,000	20,000	
7	Lions Club - Safety Fencing				
8	and Enclosure Construction				
9	(HD 7-11)				
10	Food Bank of Alaska		151,400	151,400	
11	Supplies (HD 17-32)				
12	Fraternal Order of Alaska		50,000	50,000	
13	State Troopers (FOAST) -				
14	Photo/Video Project Program				
15	Implementation (HD 1-40)				
16	Fraternal Order of Alaska		12,500	12,500	
17	State Troopers (FOAST) -				
18	Room Conversion and				
19	Facility Upgrades (HD 1-40)				
20	Gastineau Human Services		45,000	45,000	
21	Corporation - Alarm and				
22	Electrical System Upgrades				
23	and Buried Oil Tank				
24	Replacement (HD 3-4)				
25	Homer Electric Association,		225,000	225,000	
26	Inc. - Beetle Killed Tree				
27	Removal (HD 33-35)				
28	Hope Community Resources,		110,000	110,000	
29	Inc. - Capital Projects (HD				
30	3-4)				
31	Hope Community Resources,		40,000	40,000	
32	Inc. - Southeast Region				
33	Handicap Accessible Van (HD				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	3-4)			
4	Hope, Inc. - Community	25,000	25,000	
5	Safety and Development (HD			
6	17-32)			
7	Inuit Circumpolar	150,000	150,000	
8	Conference - Alaska (HD			
9	1-40)			
10	KBRW - Barrow/ Radio	10,000	10,000	
11	Equipment (HD 40)			
12	Kincaid Park Project Group	730,000	730,000	
13	- Kincaid Park Summer and			
14	Winter Recreational			
15	Improvements, Fields,			
16	Paving and Equipment (HD			
17	17-32)			
18	Love Inc. - Administrative	245,000	245,000	
19	Center Purchase and			
20	Renovation (HD 7-11)			
21	Lower Kuskokwim School	1,000,000	1,000,000	
22	District - The People's			
23	Learning Center (HD 38)			
24	Mary Magdalene Home Alaska.	263,500	263,500	
25	Inc. - Transitional Housing			
26	Program Facilities (HD			
27	17-32)			
28	Midnight Sun Council, Boy	80,000	80,000	
29	Scouts of America - Boy			
30	Scout Food Service			
31	Equipment (HD 7-11)			
32	Midnight Sun Council, Boy	30,000	30,000	
33	Scouts of America - Boy			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Scout Sewer Project (HD			
4	7-11)			
5	Morris Thompson Cultural	550,000	550,000	
6	and Visitor Center -			
7	Construction (HD 7-11)			
8	Ninilchik Emergency	140,000	140,000	
9	Services, Inc. - Ninilchik			
10	Pumper Tanker Truck (HD			
11	33-35)			
12	Northwest Archers	10,000	10,000	
13	Association - Kincaid Park			
14	Archery Range Equipment (HD			
15	17-32)			
16	NPI Responsible Resource	500,000	500,000	
17	Development Company - Deep			
18	Water Dock Construction (HD			
19	13-16)			
20	Senior Citizens of Interior	14,000	14,000	
21	Alaska, Inc. - Senior			
22	Center Heating and Other			
23	Improvements (HD 7-11)			
24	Service High School PTSA -	20,000	20,000	
25	Scoreboard Improvement (HD			
26	17-32)			
27	Southeast Alaska Area Boy	150,000	150,000	
28	Scout Council/ Eagle River			
29	Scout Camp, Disabled Cabin			
30	& Water Upgrades (HD 3-4)			
31	Southeast Alaska Avalanche	35,000	35,000	
32	Center - Forecasting			
33	Equipment and Emergency			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Rescue Caches (HD 3-4)			
4	Special Olympics Games (HD	125,000	125,000	
5	1-40)			
6	Sterling Senior Citizens,	58,000	58,000	
7	Inc. - Sterling Senior			
8	Center Kitchen Equipment			
9	(HD 33-35)			
10	Territorial Sportsmen, Inc.	50,000	50,000	
11	- Public Use Cabins (HD 3-4)			
12	Tongass Alaska Girl Scout	30,000	30,000	
13	Council - ADA Compliance			
14	and Deferred Maintenance			
15	(HD 3-4)			
16	Grants to Municipalities			
17	(AS 37.05.315)			
18	Alcatians East Borough -	500,000	500,000	
19	Cold Bay Airport Terminal			
20	Project (HD 37)			
21	Bristol Bay Borough - Port	500,000	500,000	
22	Dock Improvements (HD 37)			
23	Bristol Bay Borough	150,000	150,000	
24	Community Mapping Project			
25	(HD 37)			
26	City and Borough of Juneau	400,000	400,000	
27	- School District			
28	Technology Upgrades (HD 3-4)			
29	City and Borough of Sitka -	280,000	280,000	
30	Indian River Road Upgrade			
31	(HD 2)			
32	City of Adak - Adak Arctic	50,000	50,000	
33	Shuttle Pre-Feasibility			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Study (HD 37)			
4	City of Anderson - Fire	190,000	190,000	
5	Engine (HD 7-11)			
6	City of Anderson -	115,000	115,000	
7	Sub-Division Road			
8	Construction (HD 7-11)			
9	City of Angoon - Angoon	100,000	100,000	
10	Community Hall Renovation			
11	(HD 5)			
12	City of Angoon - Angoon	50,000	50,000	
13	Fire Truck (HD 5)			
14	City of Bethel - Bethel	150,000	150,000	
15	Prematernal Home			
16	Replacement, Design and			
17	Planning (HD 38)			
18	City of Chitina - Chitina	50,000	50,000	
19	Fire Station Construction			
20	(HD 6)			
21	City of Coffman Cove -	30,000	30,000	
22	Garbage Truck (HD 1)			
23	City of Cordova - Cordova	50,000	50,000	
24	Family Resource Center (HD			
25	5)			
26	City of Deering - Deering	100,000	100,000	
27	Emergency Water and Sewer			
28	(HD 40)			
29	City of Delta Junction -	300,000	300,000	
30	Road Improvements (HD 7-11)			
31	City of Dillingham -	200,000	200,000	
32	Dillingham City Schools:			
33	Dillingham Elementary			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	School Fire and Safety			
2	Upgrades (HD 37)			
3	City of Eagle Village -	50,000	50,000	
4	Eagle Village Community			
5	Hall and Office Complex			
6	Renovation (HD 6)			
7	City of Eek - New Landfill	200,000	200,000	
8	Replacement, Design,			
9	Planning and Construction			
10	(HD 38)			
11	City of Emmonak - Emmonak	200,000	200,000	
12	Heavy Equipment, Purchase			
13	and Repair and			
14	Congressional Earmark Match			
15	(HD 39)			
16	City of Fairbanks - Fire	85,000	85,000	
17	Training Center Fire			
18	Hydrant (HD 7-11)			
19	City of Gakona - Gakona	50,000	50,000	
20	Multipurpose Community			
21	Health Facility			
22	Construction (HD 6)			
23	City of Galena - Expert	500,000	500,000	
24	Legal and Technical			
25	Analysis for Proposed			
26	Mini-Nuclear Power Plant			
27	(HD 12)			
28	City of Gambell - Gambell	25,000	25,000	
29	Landfill Relocation Study			
30	(HD 39)			
31	City of Homer - Homer	100,000	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Library Construction			
4	(HD 33-35)			
5	City of Hoonah - Hoonah	40,000	40,000	
6	Fire Equipment (HD 5)			
7	City of Houston - Fire	40,000	40,000	
8	Engine (HD 13-16)			
9	City of Houston -	15,000	15,000	
10	Mid-Valley Senior Center			
11	Capital Needs (HD 13-16)			
12	City of Hydaburg - Hydaburg	30,000	30,000	
13	School Van (HD 5)			
14	City of Kachemak -	75,000	75,000	
15	Refurbish Fire Truck (HD			
16	33-35)			
17	City of Kake - Kake City	60,000	60,000	
18	Hall Renovation (HD 5)			
19	City of Kenai - Kenai Road	290,000	290,000	
20	Improvements (HD 33-35)			
21	City of Ketchikan - Gravina	200,000	200,000	
22	Electric /			
23	Telecommunication Line (HD			
24	1)			
25	City of King Cove - Harbor	440,000	440,000	
26	Complex Power Upgrade (HD			
27	37)			
28	City of Klawock - Klawock	50,000	50,000	
29	Fire, Search and Rescue			
30	Equipment (HD 5)			
31	City of Klukwan - Klukwan	35,000	35,000	
32	City Snow Removal (HD 5)			
33	City of Kodiak - Marine	225,000	225,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Travel Lift (HD 36)			
4	City of Marshall - Marshall	40,000	40,000	
5	Community Center Renovation			
6	(HD 6)			
7	City of Nome - Nome Fire	25,000	25,000	
8	Department/ Regional Search			
9	and Rescue Fuel and			
10	Equipment (HD 39)			
11	City of Nome - Snow Blower	150,000	150,000	
12	(HD 39)			
13	City of North Pole - Police	350,000	350,000	
14	Department Garage			
15	Construction (HD 7-11)			
16	City of Palmer - Felton	600,000	600,000	
17	Street Improvement Project			
18	(HD 13-16)			
19	City of Petersburg - Ira II	60,000	60,000	
20	Playground (HD 2)			
21	City of Petersburg - Public	60,000	60,000	
22	Safety Building Engineering			
23	/ Feasibility Study (HD 2)			
24	City of Port Lions - Fire	10,000	10,000	
25	Hall Heating, Lighting, and			
26	Electrical Upgrade (HD 36)			
27	City of Saint George -	150,000	150,000	
28	harbor planning/engineer -			
29	FEMA Disaster Reconstruct			
30	(HD 37)			
31	City of Saint Mary's - St	125,000	125,000	
32	Mary's Landfill Road (HD 40)			
33	City of Saint Paul - Saint	300,000	300,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Paul Police and Fire			
4	Station Design and			
5	Engineering (HD 37)			
6	City of Seldovia - Calcium	7,500	7,500	
7	Chloride for Jakalof Road			
8	(HD 33-35)			
9	City of Seward - T-dock and	75,000	75,000	
10	Bulkhead (HD 33-35)			
11	City of Soldotna - Soldotna	165,000	165,000	
12	Road Improvements (HD 33-35)			
13	City of Tenakee - Tenakee	25,000	25,000	
14	Search and Rescue Equipment			
15	(HD 5)			
16	City of Thorne Bay - Harbor	70,000	70,000	
17	Shack Construction (HD 1)			
18	City of Unalakleet -	75,000	75,000	
19	Unalakleet Equipment			
20	Purchase and Repair (HD 39)			
21	City of Unalaska - Boat	4,000,000	4,000,000	
22	Harbor (HD 37)			
23	City of Valdez - Harborview	1,000,000	1,000,000	
24	Demolition (HD 12)			
25	Expenditure of this appropriation is contingent upon 1) completion of property conveyances			
26	for the land and building, and 2) a signed agreement stipulating that the City agrees to			
27	indemnify the State for the asbestos issues and any environmental contamination associated			
28	with the land or building in exchange for funding the demolition.			
29	City of Wasilla - Sports	600,000	600,000	
30	Complex Emergency			
31	Generators and Kitchen (HD			
32	13-16)			
33	City of Wrangell - Regional	100,000	100,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Cold Storage (HD 2)			
4	Denali Borough - Tri-Valley	74,300	74,300	
5	School/ Roof Replacement			
6	(HD 7-11)			
7	Fairbanks North Star	235,000	235,000	
8	Borough - Carlson Center			
9	Scoreboard (HD 7-11)			
10	Fairbanks North Star	35,000	35,000	
11	Borough - Chena Lakes			
12	Recreation Area/ Restroom			
13	Access Improvements (HD			
14	7-11)			
15	Fairbanks North Star	91,000	91,000	
16	Borough - EMS Ambulance			
17	Replacement (HD 7-11)			
18	Fairbanks North Star	86,000	86,000	
19	Borough - House District 12			
20	Road Service Area			
21	Improvements (HD 12)			
22	Fairbanks North Star	200,000	200,000	
23	Borough - North Star			
24	Volunteer Fire Department/			
25	Facility Exhaust and			
26	Ventilation Improvements			
27	(HD 7-11)			
28	Fairbanks North Star	70,000	70,000	
29	Borough - Two Rivers			
30	Elementary School/ Gym			
31	Floor Replacement (HD 7-11)			
32	Kenai Peninsula Borough -	137,000	137,000	
33	Nikiski Elementary School			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Bicycle Trail (HD 33-35)				
4	Kenai Peninsula Borough -		210,000	210,000	
5	Ninilehik Pressure Reducing				
6	Station (HD 33-35)				
7	Kenai Peninsula Borough/		71,500	71,500	
8	Bear Creek Fire Service				
9	Area - Mobile Hydration				
10	Unit (HD 33-35)				
11	Kenai Peninsula Borough/		71,000	71,000	
12	Cooper Landing Senior				
13	Citizen's Corp., Inc. -				
14	Road Access and Utilities				
15	to Senior Housing Site (HD				
16	33-35)				
17	Kenai Peninsula Borough/		75,000	75,000	
18	Kachemak Emergency Service				
19	Area - Water Tender (HD				
20	33-35)				
21	Ketchikan Gateway Borough -		200,000	200,000	
22	South Tongass Water/Sewer				
23	Crossings (HD 1)				
24	Kodiak Island Borough -		225,000	225,000	
25	Near Island Research and				
26	Administration Facility (HD				
27	36)				
28	Lake & Peninsula Borough/		20,000	20,000	
29	Iliamna - Barge Ramp				
30	Facilities & Docks (HD 36)				
31	Lake & Peninsula Borough/		20,000	20,000	
32	Kokhanok - Purchase of a				
33	Fire Truck (HD 36)				

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Matanuska- Susitna Borough	75,000	75,000	
4	- Search and Rescue			
5	Equipment (HD 13-16)			
6	Matanuska-Susitna Borough -	35,000	35,000	
7	Academy Charter School/			
8	Administrative Building			
9	Improvements (HD 13-16)			
10	Matanuska-Susitna Borough -	85,000	85,000	
11	Chip Seal Test Project on			
12	Crystal Lake Road in Willow			
13	(HD 13-16)			
14	Matanuska-Susitna Borough -	500,000	500,000	
15	Hatcher Pass Road			
16	Improvements (HD 13-16)			
17	Matanuska-Susitna Borough -	75,000	75,000	
18	Knik-Goosebay Road Service			
19	Area Road Improvement (HD			
20	13-16)			
21	Matanuska-Susitna Borough -	200,000	200,000	
22	Matanuska River Flood			
23	Erosion control in Palmer/			
24	Butte Area (HD 13-16)			
25	Matanuska-Susitna Borough -	25,000	25,000	
26	Rescue Equipment (HD 13-16)			
27	Matanuska-Susitna Borough -	75,000	75,000	
28	Road Paving on Meadow Lakes			
29	Drive (HD 13-16)			
30	Matanuska-Susitna Borough -	40,000	40,000	
31	Talkeetna Water and Sewer			
32	Plan (HD 13-16)			
33	Matanuska-Susitna Borough -	15,000	15,000	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Talkeetna: Upper Susitna				
4	Senior Center Capital Needs				
5	(HD 13-16)				
6	Matanuska-Susitna Borough -		15,000	15,000	
7	Willow Area Seniors, Inc.				
8	Capital Needs (HD 13-16)				
9	Municipality of Anchorage -		90,000	90,000	
10	74th Avenue Pedestrian				
11	Facilities - Arctic				
12	Boulevard to Rovenna Street				
13	(HD 17-32)				
14	Municipality of Anchorage -		250,000	250,000	
15	76th Avenue Pedestrian				
16	Facilities - Arctic				
17	Boulevard to Chad Street				
18	(HD 17-32)				
19	Municipality of Anchorage -		75,000	75,000	
20	Abbott Road Guard Rail				
21	Construction (HD 17-32)				
22	Municipality of Anchorage -		5,000,000	5,000,000	
23	Anchorage Museum of History				
24	and Art Expansion (HD 17-32)				
25	Municipality of Anchorage -		100,000	100,000	
26	Anchorage Police Department/				
27	Regional Public Safety				
28	Training Center Planning				
29	(HD 17-32)				
30	Municipality of Anchorage -		15,000	15,000	
31	Anchorage School District/				
32	Abbott Loop Elementary				
33	School - Library Supplies				

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(HD 17-32)				
4	Municipality of Anchorage -		10,000	10,000	
5	Anchorage School District/				
6	Bayshore Elementary				
7	Supplies (HD 17-32)				
8	Municipality of Anchorage -		35,000	35,000	
9	Anchorage School District/				
10	Bowman School - Traffic				
11	Pattern Revision (HD 17-32)				
12	Municipality of Anchorage -		40,000	40,000	
13	Anchorage School District/				
14	Campbell Elementary PA				
15	System Improvements (HD				
16	17-32)				
17	Municipality of Anchorage -		10,000	10,000	
18	Anchorage School District/				
19	Chinook Elementary Supplies				
20	(HD 17-32)				
21	Municipality of Anchorage -		20,000	20,000	
22	Anchorage School District/				
23	College Gate Elementary				
24	School Computer Purchase				
25	(HD 17-32)				
26	Municipality of Anchorage -		10,000	10,000	
27	Anchorage School District/				
28	Gladys Wood Elementary				
29	Supplies (HD 17-32)				
30	Municipality of Anchorage -		60,000	60,000	
31	Anchorage School District/				
32	Goldenvue Middle School -				
33	Stage Floor Replacement (HD)				

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	17-32)				
4	Municipality of Anchorage -		15,000	15,000	
5	Anchorage School District/				
6	Kasuun Elementary School -				
7	Technology Upgrades,				
8	Disaster Safety Items (HD				
9	17-32)				
10	Municipality of Anchorage -		10,000	10,000	
11	Anchorage School District/				
12	Kincaid Elementary Supplies				
13	(HD 17-32)				
14	Municipality of Anchorage -		10,000	10,000	
15	Anchorage School District/				
16	Klatt Elementary Supplies				
17	(HD 17-32)				
18	Municipality of Anchorage -		50,000	50,000	
19	Anchorage School District/				
20	Ocean View Elementary -				
21	Water System Improvements				
22	(HD 17-32)				
23	Municipality of Anchorage -		10,000	10,000	
24	Anchorage School District/				
25	Ocean View Elementary				
26	Supplies (HD 17-32)				
27	Municipality of Anchorage -		10,000	10,000	
28	Anchorage School District/				
29	Sand Lake Elementary				
30	Supplies (HD 17-32)				
31	Municipality of Anchorage -		6,000	6,000	
32	Anchorage School District/				
33	Technology and Book Grants,				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chester Valley School (HD			
4	17-32)			
5	Municipality of Anchorage -	6,000	6,000	
6	Anchorage School District/			
7	Technology and Book Grants,			
8	Creekside School (HD 17-32)			
9	Municipality of Anchorage -	6,000	6,000	
10	Anchorage School District/			
11	Technology and Book Grants,			
12	Mountain View School (HD			
13	17-32)			
14	Municipality of Anchorage -	6,000	6,000	
15	Anchorage School District/			
16	Technology and Book Grants,			
17	Muldoon School (HD 17-32)			
18	Municipality of Anchorage -	6,000	6,000	
19	Anchorage School District/			
20	Technology and Book Grants,			
21	Nunaka Valley School (HD			
22	17-32)			
23	Municipality of Anchorage -	6,000	6,000	
24	Anchorage School District/			
25	Technology and Book Grants,			
26	Ptarmigan School (HD 17-32)			
27	Municipality of Anchorage -	6,000	6,000	
28	Anchorage School District/			
29	Technology and Book Grants,			
30	Susitna School (HD 17-32)			
31	Municipality of Anchorage -	6,000	6,000	
32	Anchorage School District/			
33	Technology and Book Grants,			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	William Tyson School (HD			
4	17-32)			
5	Municipality of Anchorage -	6,000	6,000	
6	Anchorage School District/			
7	Technology and Book Grants,			
8	Williwaw School (HD 17-32)			
9	Municipality of Anchorage -	6,000	6,000	
10	Anchorage School District/			
11	Technology and Book Grants,			
12	Wonder Park School (HD			
13	17-32)			
14	Municipality of Anchorage -	15,000	15,000	
15	Anchorage School District/			
16	Trailside Elementary School			
17	- Computers, Books,			
18	Supplies (HD 17-32)			
19	Municipality of Anchorage -	40,000	40,000	
20	Bancroft Subdivision Sound			
21	Barrier Fence (HD 17-32)			
22	Municipality of Anchorage -	250,000	250,000	
23	Baxter Bog Park & Trail			
24	Re-build (HD 17-32)			
25	Municipality of Anchorage -	100,000	100,000	
26	Chester Creek Sports			
27	Complex Skate Park (HD			
28	17-32)			
29	Municipality of Anchorage -	115,000	115,000	
30	Chester Creek Sports			
31	Complex Wheelchair Games			
32	Facility Upgrade (HD 17-32)			
33	Municipality of Anchorage -	85,000	85,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Chugiak Birchwood Eagle			
4	River Rural Road Service			
5	Area - Road Work (HD 13-16)			
6	Municipality of Anchorage -	35,000	35,000	
7	Chugiak Senior Center			
8	Deferred Maintenance (HD			
9	13-16)			
10	Municipality of Anchorage -	85,000	85,000	
11	Chugiak Volunteer Fire			
12	Department Brush Truck (HD			
13	13-16)			
14	Municipality of Anchorage -	2,500	2,500	
15	Community Patrol Equipment			
16	& Fuel/ Mountain View (HD			
17	17-32)			
18	Municipality of Anchorage -	2,500	2,500	
19	Community Patrol Equipment			
20	& Fuel/ Northeast (HD 17-32)			
21	Municipality of Anchorage -	2,500	2,500	
22	Community Patrol Equipment			
23	& Fuel/ Nunaka Valley (HD			
24	17-32)			
25	Municipality of Anchorage -	2,500	2,500	
26	Community Patrol Equipment			
27	& Fuel/ Russian Jack (HD			
28	17-32)			
29	Municipality of Anchorage -	375,000	375,000	
30	Eagle River Area Volunteer			
31	Fire Station Site			
32	Acquisition (HD 17-32)			
33	Municipality of Anchorage -	36,500	36,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Eagle River Fire Station/			
4	Swift-water Rescue Boat and			
5	Six-wheeler ATV (HD 17-32)			
6	Municipality of Anchorage -	300,000	300,000	
7	Edward Street Upgrade - 6th			
8	Avenue to DeBarr Road (HD			
9	17-32)			
10	Municipality of Anchorage -	500,000	500,000	
11	Flooding and Glaciations			
12	Projects, 50/50 Matching			
13	Grant (HD 17-32)			
14	Municipality of Anchorage -	95,000	95,000	
15	Foxhall Subdivision Area			
16	Drainage (HD 17-32)			
17	Municipality of Anchorage -	75,000	75,000	
18	Gambell Street/ Seward			
19	Highway Pedestrian / Street			
20	Safety Improvements (HD			
21	17-32)			
22	Municipality of Anchorage -	45,000	45,000	
23	Girdwood Volunteer Fire			
24	Department Rescue Boat (HD			
25	17-32)			
26	Municipality of Anchorage -	100,000	100,000	
27	Harry J. McDonald Memorial			
28	Center Expansion (HD 17-32)			
29	Municipality of Anchorage -	500,000	500,000	
30	Mountain View Library			
31	Renovation (HD 17-32)			
32	Municipality of Anchorage -	300,000	300,000	
33	Mt. Baldy Public Access and			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Trailhead Improvements (HD		
4	17-32)		
5	Municipality of Anchorage -	100,000	100,000
6	Muldoon Road Lighting		
7	Project (HD 17-32)		
8	Municipality of Anchorage -	600,000	600,000
9	Muldoon Road, Tudor Road		
10	Sound Barrier Fence (HD		
11	17-32)		
12	Municipality of Anchorage -	120,000	120,000
13	Norm Drive Drainage (HD		
14	17-32)		
15	Municipality of Anchorage -	500,000	500,000
16	Northern Lights Sound		
17	Barrier Fence (HD 17-32)		
18	Municipality of Anchorage -	2,275,000	2,275,000
19	Pavement Rehabilitation		
20	Projects, 50/50 Matching		
21	Grant (HD 17-32)		
22	Municipality of Anchorage -	500,000	500,000
23	Pedestrian Safety Projects,		
24	50/50 Matching Grant (HD		
25	17-32)		
26	Municipality of Anchorage -	490,000	490,000
27	Pintail Street at Huffman		
28	Road Safety Improvements		
29	(HD 17-32)		
30	Municipality of Anchorage -	100,000	100,000
31	Rabbit Creek View LRSA/		
32	Road Maintenance (HD 17-32)		
33	Municipality of Anchorage -	2,400,000	2,400,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1	Raspberry Road			
2	Extension-Minnesota Drive			
3	to Rovenna Street (HD 17-32)			
4	Municipality of Anchorage -	1,300,000	1,300,000	
5	Strawberry Road/ Jewel Lake			
6	Road Intersection			
7	Improvements (HD 17-32)			
8	Municipality of Anchorage -	30,000	30,000	
9	Traffic Calming Study: NE			
10	Anchorage (HD 17-32)			
11	Municipality of Anchorage -	150,000	150,000	
12	West Northern Lights Sound			
13	Barrier Wall Construction			
14	(HD 17-32)			
15	Northwest Arctic Borough -	265,000	265,000	
16	Heavy Equipment (HD 40)			
17	Northwest Arctic Borough -	25,000	25,000	
18	Search and Rescue Fuel and			
19	Equipment (HD 40)			
20				
21				
22				
23	***** Department of Corrections *****			
24				
25	Deferred Maintenance,	2,000,000		2,000,000
26	Repair, and Renovations (HD			
27	1-40)			
28	Institution Closed Circuit	2,000,000	2,000,000	
29	TV System Recording (HD			
30	1-40)			
31				
32	***** Department of Education and Early Development *****			
33				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Animal Disease Surveillance	400,000	400,000
4	and Monitoring (HD 1-40)		
5	Contaminant Monitoring and	1,500,000	1,500,000
6	Incident Response		
7	Capability (HD 1-40)		
8	Denali Commission and	10,500,000	10,500,000
9	Alaska Native Tribal Health		
10	Consortium Safe Water		
11	Projects (HD 1-40)		
12	Regional Haze	750,000	750,000
13	Trans-boundary Monitoring		
14	Project (HD 1-40)		
15	Village Safe Water Project	2,261,800	1,696,300
16	Administration (HD 1-40)	565,500	

17 It is the intent of the Legislature that the Department of Environmental Conservation (DEC)
18 will establish guidelines for deciding whether proposed project costs are reasonable and
19 whether proposed projects are sustainable; ensure that projects are limited to systems that are
20 reasonable and sustainable; and exercise final decision authority as to project costs and the
21 types and extent of projects to be constructed.

22
23 It is the intent of the Legislature that DEC will exercise project accounting control by
24 assigning accounting personnel specifically to program accounting functions and by
25 developing an account reporting system that is capable of providing up-to-date accounting
26 information to engineers and managers.

27
28 It is the intent of the Legislature that DEC will encourage development of local ordinances
29 that enhance the establishment and collection of user fees which are adequate to pay for the
30 sustained operation of facilities constructed by the program.

31
32 It is the intent of the Legislature that DEC will work with the Regulatory Commission of
33 Alaska to encourage local management of projects constructed by the program in compliance

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	with standards established by the Commission.			
4	Village Safe Water	755,000	189,100	565,900
5	Feasibility Studies			
6	Angoon Hood Mountain	70,000		
7	Hydrological Study (HD 5)			
8	Deering Water Supply and	25,000		
9	Sewer Discharge Study (HD			
10	40)			
11	Diomedea Piped Water and	75,000		
12	Sewer Study (HD 39)			
13	Glennallen Water	75,000		
14	Improvements Feasibility			
15	Study (HD 12)			
16	Iliamna Sanitation	100,000		
17	Facilities Comprehensive			
18	Plan (HD 36)			
19	Kotzebue 2006 Utilities	25,000		
20	Master Plan Update (HD 40)			
21	Naukati Community Master	100,000		
22	Plan Update (HD 5)			
23	Nikolaevsk Sanitation	25,000		
24	Facilities Master Plan			
25	Update (HD 33-35)			
26	Nunam Iqua Water and Sewer	25,000		
27	Improvements Master Plan			
28	Update (HD 39)			
29	Tanana Soils Investigation	60,000		
30	(HD 6)			
31	Tazlina Sanitation	100,000		
32	Facilities Master Plan (HD			
33	6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Unalakleet Foothills	75,000		
4	Groundwater Investigation			
5	(HD 39)			
6	Village Safe Water Projects	78,922,700	19,782,200	59,140,500
7	Adak Water and Sewer	2,366,000		
8	Improvements (HD 37)			
9	Anderson Design Piped Sewer	318,000		
10	System and Regional Septage			
11	Facility (HD 7-11)			
12	Angoon Water Source and	650,000		
13	Treatment Improvements (HD			
14	5)			
15	Aniak Morgan Road Sewer	1,523,100		
16	Construction (HD 6)			
17	Atka Water and Sewer	2,200,000		
18	Improvements Completion (HD			
19	37)			
20	Atmautluak Flush and Haul	2,174,000		
21	System Completion (HD 38)			
22	Bethel Piped Water and	9,075,000		
23	Sewer Improvements (HD 38)			
24	Brevig Mission Water and	1,077,600		
25	Sewer Connections (HD 39)			
26	Buckland Design Piped Water	254,100		
27	and Sewer Improvements (HD			
28	40)			
29	Chenegat Bay Design Water	168,000		
30	and Sewer System			
31	Improvements (HD 5)			
32	Chistochina Design	240,700		
33	Washeteria and Piped			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Services to Core Community			
4	(HD 6)			
5	Chuathbaluk Design Piped	200,000		
6	Sewer System (HD 6)			
7	Circle Water and Sewer Haul	2,810,000		
8	System (HD 6)			
9	Cold Bay Water and Sewer	229,000		
10	System Improvements (HD 37)			
11	Crooked Creek Design Water	495,000		
12	and Sewer Improvements (HD			
13	6)			
14	Deering Water Storage Tank	1,150,000		
15	and Water Treatment Plant			
16	Completion (HD 40)			
17	Eek Design Piped Water and	600,000		
18	Sewer (HD 38)			
19	Elim Water and Sewer Main	2,156,400		
20	Replacement (HD 39)			
21	Emmonak Design Water and	230,000		
22	Sewer Improvements (HD 39)			
23	False Pass Design Piped	256,700		
24	Sewer System (HD 37)			
25	Fort Yukon Design Piped	275,000		
26	Water and Sewer			
27	Improvements (HD 6)			
28	Golovin Water Source Design	2,230,000		
29	and Construction and			
30	Storage Tank Design (HD 39)			
31	Grayling Water System	1,238,800		
32	Improvements (HD 6)			
33	Huslia Water Main	1,681,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 6)			
4	Kasaan Water and Sewer	380,000		
5	Block 9 (HD 5)			
6	Kasigluk Design Water and	675,000		
7	Sewer Systems (HD 38)			
8	Kiana Sewer Lift Station	446,000		
9	and Force Main Upgrades (HD			
10	40)			
11	Klukwan Water Treatment	1,750,000		
12	Plant Replacement (HD 5)			
13	Kongiganak Design Water and	225,000		
14	Sewer Improvements (HD 38)			
15	Kodik Design Piped Water	166,900		
16	and Sewer Extensions (HD 39)			
17	Kotzebue Water and Sewer	9,075,000		
18	Improvements Phase 1 (HD 40)			
19	Kwethluk Piped Water and	1,048,000		
20	Sewer System Completion (HD			
21	38)			
22	Larsen Bay Water System	1,935,000		
23	Improvements (HD 36)			
24	Manokotak Design Water and	283,000		
25	Sewer Improvements (HD 37)			
26	Marshall Design Water and	340,400		
27	Sewer Replacement (HD 6)			
28	Metlakatla Water System	2,629,800		
29	Improvements and Walden			
30	Road Sewer (HD 5)			
31	Minto Water and Sewer	185,000		
32	System Upgrades (HD 6)			
33	Nanwalek Sewer Disposal	1,472,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	System Improvements (HD			
4	33-35)			
5	New Stuyahok Water Storage	940,000		
6	Tank (HD 37)			
7	Nightmute Design Sewer	55,500		
8	Lagoon (HD 38)			
9	Ninilchik Design Old	436,600		
10	Village Townsite Piped			
11	Water and Sewer (HD 33-35)			
12	Nondalton Water Treatment	1,838,200		
13	Plant and Storage Tank (HD			
14	36)			
15	Nunapitchuk Design Water	310,000		
16	and Sewer System Upgrades			
17	(HD 38)			
18	Old Harbor Design Water	350,000		
19	Treatment Plant and Storage			
20	Tank (HD 36)			
21	Ouzinkie Water Treatment	1,955,000		
22	Plant and Septic Pumper (HD			
23	36)			
24	Pilot Point Design Piped	240,000		
25	Water System Extension and			
26	Sewer System Improvements			
27	(HD 37)			
28	Pitka's Point Design Piped	69,600		
29	Sewer System (HD 39)			
30	Platinum Water and Sewer	1,523,000		
31	Improvements (HD 38)			
32	Port Heiden Washeteria,	802,000		
33	Water Treatment Plant and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Watering Point (HD 37)			
4	Port Lions Water Treatment	1,978,000		
5	Plant and Storage Tank (HD			
6	36)			
7	Quinhagak Design Piped	300,000		
8	Water and Sewer			
9	Improvements (HD 38)			
10	Saint Michael Design	150,000		
11	Completion of Piped Water			
12	and Sewer System (HD 39)			
13	Saint Paul South Old Town	465,800		
14	Sewer Replacement (HD 37)			
15	Saxman Water System	1,659,000		
16	Upgrades (HD 1)			
17	Scammon Bay Water Treatment	3,018,400		
18	Plant and New Water and			
19	Sewer Services (HD 39)			
20	Seldovia Design Water and	385,800		
21	Sewer Improvements (HD			
22	33-35)			
23	Shageluk Design Piped Water	387,900		
24	and Sewer System Phase 1			
25	(HD 6)			
26	Shungnak Water and Sewer	1,024,000		
27	Main Replacement (HD 40)			
28	Stebbins Design Piped Water	200,000		
29	and Sewer System (HD 39)			
30	Takotna Water Treatment	269,000		
31	Plant and Septic System			
32	Upgrades (HD 6)			
33	Tanacross Water and Sewer	2,669,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	System Expansion and			
4	Improvements (HD 6)			
5	Tanana Design Piped Water	597,000		
6	and Sewer Extensions (HD 6)			
7	Togiak Design Water	23,000		
8	Treatment Plant			
9	Improvements (HD 37)			
10	Toksook Bay Design Water	200,000		
11	Treatment Plant and Storage			
12	Tank (HD 38)			
13	Tyonek Water Distribution	1,947,500		
14	System Replacement (HD 6)			
15	Unalakleet Water and Sewer	592,000		
16	Improvements Design and			
17	Phase 1 Construction (HD 39)			
18	Voznesenka Design Water and	100,000		
19	Sewer Improvements Phase 1			
20	(HD 33-35)			
21	Wales Washeteria Water	225,000		
22	Supply and Septic System			
23	(HD 39)			
24	Municipal Water, Sewer and	12,835,500	2,165,000	10,670,500
25	Solid Waste Matching Grant			
26	Projects			
27	Anchorage Loop Water	2,500,000		
28	Transmission Main Phase 4			
29	(HD 17-32)			
30	Craig Water System	973,000		
31	Improvements (HD 5)			
32	Dillingham Water System	481,000		
33	Improvements (HD 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Homer Water Improvements	336,000		
4	Design Phase 2 (HD 33-35)			
5	Juneau Twin Lakes Lift	275,000		
6	Station Improvements (HD			
7	3-4)			
8	Municipal Matching Grants	365,000		
9	Project Administration (HD			
10	1-40)			
11	Nome Water and Sewer	2,100,000		
12	Improvements Phase 2 (HD 39)			
13	Palmer Steel Water Main	735,000		
14	Replacement Phase 4 (HD			
15	13-16)			
16	Palmer Wastewater Treatment	250,000		
17	Plant Upgrades Phase 3 (HD			
18	13-16)			
19	Palmer Water-Sewer Line to	1,800,000		
20	Hospital (HD 13-16)			
21	Petersburg Water Treatment	1,658,500		
22	Plant Upgrade Phase 2 (HD 2)			
23	Sitka Tongass Drive and	200,300		
24	Seward Avenue Water System			
25	Improvements (HD 2)			
26	Sitka Water Distribution	136,900		
27	System Improvements (HD 2)			
28	Wasilla Garden Terrace	1,025,000		
29	Water Main Extension Phase			
30	2 (HD 13-16)			
31	* * * * *		* * * * *	
32	* * * * * Department of Fish and Game * * * * *			
33	* * * * *		* * * * *	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Crystal Lake Hatchery	30,000		30,000
4	Transformer Replacement (HD			
5	2)			
6	Deferred Maintenance	400,000		400,000
7	Facilities (HD 1-40)			
8	DIDSON Sonar Equipment	250,000	250,000	
9	Purchase (HD 1-40)			
10	Division of Wildlife	50,000	50,000	
11	Conservation - Fairbanks			
12	Hunter Education Public			
13	Shooting Ranges (HD 7-11)			
14	Implementation of Intensive	250,000	250,000	
15	Management Laws (HD 1-40)			
16	Fairbanks Infrastructure	200,000	200,000	
17	Renewal and Replacement			
18	Upgrades (HD 7-11)			
19	National Coastal Wetland	310,000		310,000
20	Conservation Grant - Snyder			
21	Parcel (HD 5)			
22	Sport Fish and Recreational	2,000,000		2,000,000
23	Boating and Non-Boating			
24	Access Projects (HD 1-40)			
25	Sport Fish Hatcheries (HD	62,140,000		62,140,000
26	1-40)			
27	Transient Boat Moorage	167,000		167,000
28	Facility Development Match			
29	(HD 1-40)			
30	*****	*****		
31	***** Office of the Governor *****			
32	*****	*****		
33	Americans with Disabilities	100,000	100,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Act Compliance Projects (HD			
4	1-40)			
5	Governor's House	100,000		100,000
6	Maintenance (HD 3-4)			
7	Pacific Coastal Salmon	24,000,000		24,000,000
8	Recovery Fund (HD 1-40)			
9	Statewide Accessible Voting	992,500		992,500
10	Equipment (HD 1-40)			
11	*****		*****	
12	***** Department of Health and Social Services *****			
13	*****		*****	
14	Anchorage Pioneer Home	300,000	300,000	
15	Emergency Generator (HD			
16	17-32)			
17	Anchorage Pioneers' Home -	270,000	270,000	
18	Occupancy Conversion			
19	Upgrades (HD 17-32)			
20	Bethel Youth Facility	233,900	233,900	
21	Security Improvements (HD			
22	38)			
23	Deferred Maintenance,	1,000,000	253,000	747,000
24	Renovation, Repair and			
25	Equipment (HD 1-40)			
26	Denali Commission Grants	25,000,000		25,000,000
27	for Health Care Facility			
28	Improvements (HD 1-40)			
29	E-Grants (HD 1-40)	66,400	33,200	33,200
30	Fairbanks Virology	24,200,000		24,200,000
31	Laboratory Replacement (HD			
32	1-40)			
33	Master Client Index (HD	500,000	150,000	350,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	1-40)			
4	McLaughlin Youth Facility -	14,800	14,800	
5	Electrical Inspection (HD			
6	17-32)			
7	Senior Centers Deferred	2,000,000	1,000,000	1,000,000
8	Maintenance, Construction,			
9	Renovation, Expansion and			
10	Equipment (HD 1-40)			
11	Server Consolidation (HD	300,000	150,000	150,000
12	1-40)			
13	Telephone Systems	209,600	190,400	19,200
14	Replacement (HD 1-40)			
15	Women, Infants, and	600,000		600,000
16	Children Payment System (HD			
17	1-40)			
18		*****	*****	
19		***** Department of Labor and Workforce Development *****		
20		*****	*****	
21	Alaska Vocational Technical	1,250,000		1,250,000
22	Center Deferred Maintenance			
23	(HD 33-35)			
24	Improvements to Workers'	1,094,000		1,094,000
25	Compensation Computer			
26	System and Completion of			
27	Electronic Data Exchange			
28	(HD 1-40)			
29	Vocational Rehabilitation	100,000	100,000	
30	Home Modifications and			
31	Assistive Technology for			
32	Individuals with			
33	Disabilities (HD 1-40)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****	*****	
4		***** Department of Law *****		
5		*****	*****	
6	Collections Database (HD	250,000	250,000	
7	17-32)			
8	Management Information	1,000,000	1,000,000	
9	System (HD 1-40)			
10		*****	*****	
11		***** Department of Military and Veterans Affairs *****		
12		*****	*****	
13	Alaska Aviation Safety	11,452,000		11,452,000
14	Project Phases 2 and 3 (HD			
15	1-40)			
16	Alaska Land Mobile Radio	2,744,000		2,744,000
17	Continued Core			
18	Infrastructure Construction			
19	(HD 1-40)			
20	Alaska National Guard	100,000		100,000
21	Counterdrug Support Program			
22	(HD 1-40)			
23	Alaska Statewide Emergency	2,200,000	250,000	1,950,000
24	Communications (HD 1-40)			
25	Anchorage Armory Expansion	500,000	500,000	
26	(HD 17-32)			
27	Army Guard Deferred	850,000		850,000
28	Maintenance, Renewal, and			
29	Replacement (HD 1-40)			
30	Army Guard Energy Projects	150,000		150,000
31	(HD 1-40)			
32	Bethel Readiness Center New	10,562,500	2,500,000	8,062,500
33	Construction - Phase 2 (HD			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	38)		
4	Kodiak Readiness Center	1,500,000	1,500,000
5	Addition and Alteration (HD		
6	1-40)		
7	Military Youth Academy	150,000	150,000
8	Dining Facility Renovation		
9	and Repair (HD 1-40)		
10	State Homeland Security	15,000,000	15,000,000
11	Grant Program (HD 1-40)		
12	*****	*****	
13	***** Department of Natural Resources *****		
14	*****	*****	
15	Abandoned Mine Lands	1,500,000	1,500,000
16	Reclamation Federal Program		
17	(HD 1-40)		
18	Airborne Geological and	700,000	700,000
19	Geophysical Mineral		
20	Inventory (HD 1-40)		
21	AK Coastal Management	1,360,000	1,360,000
22	Federal Pass Through Grants		
23	(HD 1-40)		
24	Alaska Boating Safety	1,000,000	1,000,000
25	Program (HD 1-40)		
26	Alaska Cadastral Project	200,000	200,000
27	(HD 1-40)		
28	Alaska Mineral, Energy and	2,247,500	2,247,500
29	Geohazards Inventory		
30	Federally Funded Projects		
31	(HD 1-40)		
32	Alaska Rural Energy Federal	1,000,000	1,000,000
33	Program (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	BLM 2009 Land Conveyances	4,232,000		4,232,000
4	(HD 1-40)			
5	Byers Lake Campground	100,000	100,000	
6	Rehabilitation (HD 13-16)			
7	Chena River State	184,000	184,000	
8	Recreation Area/ Extend			
9	Fire Control Line (HD 7-11)			
10	Chugach State Park - Glen	325,000	325,000	
11	Alps/Flattop Caretaker -			
12	Security facility (HD 17-32)			
13	Coastal Wetlands Grant -	1,000,000		1,000,000
14	Nushagak Bay Watershed			
15	Conservation Phase 2 (HD 37)			
16	Cook Inlet Jack-Up Rig	12,000,000	6,000,000	6,000,000
17	Mobilization to Explore for			
18	Oil and Gas Resources (HD			
19	33-35)			
20	Cooperative Forestry and	1,000,000		1,000,000
21	Fire Pass Through Federal			
22	Grants (HD 1-40)			
23	Federal and Local	3,900,000		3,900,000
24	Government Funded Forest			
25	Resource and Fire Program			
26	Projects (HD 1-40)			
27	Forest Legacy Federal Grant	630,000		630,000
28	Program (HD 1-40)			
29	Forestry Area Offices	90,000	90,000	
30	Hazmat Storage Facilities			
31	(HD 1-40)			
32	Forestry Buildings Repairs	200,000	200,000	
33	to Correct Fire and Life			

deleted language
(moved to pg. 50)

#97

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Safety Deficiencies Phase 2			
4	(HD 1-40)			
5	Geologic Data Document	58,000	58,000	
6	Conversion and Digital Data			
7	Storage (HD 1-40)			
8	Harding Lake Campground	200,000	200,000	
9	Rehabilitation (HD 12)			
10	Interior Region Timber	55,400		55,400
11	Marketing Prospectus (HD 6)			
12	Land and Water Conservation	1,500,000		1,500,000
13	Fund Federal Grants (HD			
14	1-40)			
15	Land Sales for New	1,410,000		1,410,000
16	Subdivision Development (HD			
17	1-40)			
18	Nancy Lake Campground	300,000	300,000	
19	Rehabilitation (HD 13-16)			
20	National Historic	1,000,000	50,000	950,000
21	Preservation Fund Federal			
22	Grant Program (HD 1-40)			
23	National Recreational	695,000		695,000
24	Trails Federal Program (HD			
25	1-40)			
26	Oil and Gas Geologic Data	145,000	145,000	
27	for New North Slope			
28	Exploration Targets (HD			
29	1-40)			
30	Oil and Gas Leasing and	250,000	250,000	
31	Accounting Database and			
32	Electronic Signatures (HD			
33	1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Oil and Gas Petroleum Basin	252,000	252,000
4	Studies for AK Peninsula,		
5	Bristol Bay and Cook Inlet		
6	(HD 1-40)		
7	Oil and Gas Seismic, Well	285,000	285,000
8	and Lease Data Acquisition		
9	(HD 1-40)		
10	Plant Material Center Shop	1,350,000	1,350,000
11	and Equipment Shed (HD		
12	13-16)		
13	Recorder's Office Aperture	265,000	265,000
14	Card Conversion to Digital		
15	Images (HD 1-40)		
16	Recorder's Office Equipment	300,000	300,000
17	Upgrades and Records		
18	Preservation (HD 1-40)		
19	Rehabilitation of Anchor	150,000	150,000
20	Point Campgrounds for		
21	Private Operations (HD		
22	33-35)		
23	Remote Recreational Cabins	577,500	577,500
24	Survey and Appraisals (HD		
25	1-40)		
26	Snowmobile Trail	200,000	200,000
27	Development and Program		
28	Grants (HD 1-40)		
29	State Navigable Waters	1,500,000	1,500,000
30	Recordable Disclaimer		
31	Research (HD 1-40)		
32	State Park Deferred	150,000	150,000
33	Maintenance (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	State Park Emergency	300,000	300,000
4	Repairs (HD 1-40)		
5	Unified Permitting Process	1,000,000	1,000,000
6	Phase 2 (HD 1-40)		
7	USGS Streamgaging	501,000	501,000
8	Cooperative Program (HD		
9	1-40)		
10	Willow Creek State	125,000	125,000
11	Recreation Area - Phase II:		
12	Parking Lot at Crude		
13	Shallow Water Boat Launch		
14	Site at Mile 49.7 (HD 13-16)		
15	*****	*****	
16	***** Department of Public Safety *****		
17	*****	*****	
18	Aircraft and Vessel Repair	1,800,000	1,800,000
19	and Maintenance (HD 1-40)		
20	Burn Panel Installation at	150,000	150,000
21	Juneau Fire Training Center		
22	(HD 3-4)		
23	Continue Village Public	2,000,000	2,000,000
24	Safety Officers for Rural		
25	Bootlegging Prevention and		
26	Enforcement Activities (HD		
27	1-40)		
28	Crime Scene Examination	225,000	225,000
29	Enhancement (HD 1-40)		
30	Driving Simulator -Training	265,000	265,000
31	Academy (HD 2)		
32	Electronic Fingerprint	285,000	285,000
33	Services-Live Scan (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Firefighting Engines and	250,000	250,000
4	Equipment (HD 1-40)		
5	Law Enforcement Equipment	600,000	600,000
6	Replacement (HD 1-40)		
7	Live Burn Building at	150,000	150,000
8	Fairbanks Fire Training		
9	Center (HD 7-11)		
10	Marine Fisheries Patrol	2,500,000	2,500,000
11	Improvements (HD 1-40)		
12	Rural Law Enforcement	2,000,000	2,000,000
13	Training and Equipment (HD		
14	1-40)		
15	Statewide Facilities	500,000	500,000
16	Maintenance (HD 1-40)		
17	*****	*****	
18	***** Department of Revenue *****		
19	*****	*****	
20	Child Support Services	162,250	162,250
21	Computer Replacement		
22	Project- Phase 1 (HD 1-40)		
23	Child Support Services IVR	105,000	105,000
24	KIDS Hotline Replacement		
25	(HD 17-32)		
26	Mobility Coalition Project	1,000,000	1,000,000
27	(HD 1-40)		
28	Permanent Fund Dividend	117,000	117,000
29	Computer Replacement		
30	Project (HD 1-40)		
31	Alaska Housing Finance		
32	Corporation		
33	AHFC Birch Park Window	1,323,000	1,323,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Replacement (HD 7-11)			
4	AHFC Central Terrace (HD	941,900		941,900
5	17-32)			
6	AHFC CO Detector	330,000		330,000
7	Installation (HD 1-40)			
8	AHFC Competitive Grants for	1,000,000		1,000,000
9	Public Housing (HD 1-40)			
10	AHFC Energy Efficiency	500,000		500,000
11	Monitoring Research (HD			
12	1-40)			
13	AHFC Federal and Other	4,000,000		4,000,000
14	Competitive Grants (HD 1-40)			
15	AHFC Housing and Urban	500,000		500,000
16	Development Capital Fund			
17	Program (HD 1-40)			
18	AHFC Housing and Urban	4,250,000		4,250,000
19	Development Federal HOME			
20	Grant (HD 1-40)			
21	AHFC Housing Loan Program/	4,000,000		4,000,000
22	Teacher/Health and Public			
23	Safety Professionals			
24	Housing (HD 1-40)			
25	AHFC Information Systems	170,000		170,000
26	Server Upgrades (HD 1-40)			
27	AHFC Low Income	4,800,000		4,800,000
28	Weatherization (HD 1-40)			
29	AHFC Senior Citizens	2,000,000		2,000,000
30	Housing Development Program			
31	(HD 1-40)			
32	AHFC State Energy Program	330,000		330,000
33	Special Projects (HD 1-40)			

	Appropriation	General	Other	
	Allocations	Funds	Funds	
1				
2				
3	AHFC Statewide Project	500,000	500,000	
4	Improvements (HD 1-40)			
5	AHFC Supplemental Housing	4,300,000	4,300,000	
6	Development Program (HD			
7	1-40)			
8	*****	*****		
9	***** Department of Transportation/Public Facilities *****			
10	*****	*****		
11	Alaska Marine Highway	5,000,000	5,000,000	
12	System - Vessel and			
13	Terminal Overhaul and			
14	Rehabilitation (HD 1-40)			
15	Airport Deferred	800,000	800,000	
16	Maintenance (HD 1-40)			
17	Highway Deferred	1,500,000	1,500,000	
18	Maintenance (HD 1-40)			
19	Facilities Deferred	4,000,000	4,000,000	
20	Maintenance and Critical			
21	Repairs (HD 1-40)			
22	Harbor Deferred Maintenance	800,000	800,000	
23	(HD 1-40)			
24	Hoonah Harbor Deferred	3,500,000	3,500,000	
25	Maintenance and Transfer			
26	(HD 5)			
27	Petersburg: North Harbor	2,500,000	2,500,000	
28	Deferred Maintenance and			
29	Transfer (HD 2)			
30	It is the intent of the legislature that the City of Petersburg enters into an agreement with the			
31	Department of Transportation and Public Facilities to accept full responsibility for ownership			
32	and maintenance of the North Harbor at the time of transfer.			
33	Chandalar Maintenance	2,445,000	2,445,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Station Replacement (HD 6)			
4	Willow Maintenance Station	350,000	350,000	
5	Replacement (HD 13-16)			
6	Corps of Engineers -	100,000	100,000	
7	Harbors Program Formulation			
8	(HD 1-40)			
9	Corps of Engineers -	2,600,000	2,600,000	
10	Harbors Program			
11	Construction (HD 1-40)			
12	Capital Improvement Program	1,500,000		1,500,000
13	Equipment Replacement (HD			
14	1-40)			
15	State Equipment Fleet	10,000,000		10,000,000
16	Replacement (HD 1-40)			
17	Material Stockpiles -	400,000	400,000	
18	Dalton Highway, Glenn			
19	Highway, Richardson Highway			
20	and Tok Cutoff (HD 1-40)			
21	Chitina Personal Use Dip	700,000	700,000	
22	Net Fishery Access Area (HD			
23	1-40)			

Amendment #97

24 This appropriation shall be made available at the time the Chitina Native Corporation,
 25 AHTNA Native Corporation and the State of Alaska enter into a concession area management
 26 agreement for the Chitina Personal Use Dip Net Fishery Area.

27 It is the intent of the Legislature that this appropriation provide for the basic infrastructure to
 28 develop the Chitina Personal Use Dip Net Fishery Area to begin the public - private
 29 concession program as outlined in the management agreement.

30 It is the intent of the Legislature that future appropriations for the Chitina Personal Use Dip
 31 Net Fishery Area be made available based on program receipts collected for this purpose.

32 The Department of Transportation and Public Facilities shall have the authority to use the
 33 appropriation for the purpose of providing, over a five-year period, access and facilities in

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	support of the Chitina Personal Use Dip Net Fishery and related activities, including the		
4	authority to make grants to Chitina Native Corporation and AHTNA Corporation.		
5	Statewide: Airport Lease	2,000,000	2,000,000
6	Lots Development (HD 1-40)		
7	Seward Meridian Upgrade -	3,500,000	3,500,000
8	Seward Meridian to Seldon/		
9	Two New Lanes Parks Highway		
10	to Bogard Road (HD 13-16)		
11	Matanuska-Susitna	21,000,000	21,000,000
12	Congestion Improvements (HD		
13	13-16)		
14	Seldon Road Extension -	1,500,000	1,500,000
15	Bogard Road East to Glenn		
16	Highway (HD 13-16)		
17	Togiak/ Twin Hills Bridge	150,000	150,000
18	Feasibility Study (HD 37)		
19	Upgrade Old Glenn Highway -	6,000,000	6,000,000
20	Plumley Road to City of		
21	Palmer (HD 13-16)		
22	Veteran's Memorial Highway/	950,000	950,000
23	Eagle River High School		
24	Traffic Control & Turn		
25	Lanes (HD 17-32)		
26	Congestion, Mitigation and	96,200,000	96,200,000
27	Safety Initiative		
28	Dowling Road East (HD 17-32)	19,000,000	
29	Fairbanks - 2nd Avenue.	2,500,000	
30	Moore Street Realignment		
31	and New Airport Way		
32	Intersection (HD 7-11)		
33	Fairbanks - Cartright Road	3,650,000	

#97

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Extension (HD 7-11)			
4	Fairbanks - Gaffney Road	6,250,000		
5	Upgrade (HD 7-11)			
6	Fairbanks - Wickersham	3,500,000		
7	Street Upgrade (HD 7-11)			
8	Fairbanks - Wilbur Street	1,000,000		
9	Extension (HD 7-11)			
10	Glenn Highway Corridor (HD	30,500,000		
11	17-32)			
12	Juneau - Glacier Highway	5,000,000		
13	Road Extension (HD 3-4)			
14	Kodiak - Otmeloi Way	3,300,000		
15	Rehabilitation (HD 36)			
16	Kodiak - Rezanof Drive	1,000,000		
17	Rehabilitation Lighting and			
18	Intersection Safety			
19	Improvements (HD 36)			
20	Nome - City Streets, Phase	5,000,000		
21	2 (HD 39)			
22	Prince of Wales - Hollis to	5,000,000		
23	Klawock Pavement (HD 5)			
24	Sitka - Rocky Guitierrez	3,500,000		
25	Airport Access Improvements			
26	(HD 2)			
27	Tudor Bragaw Intersection	7,000,000		
28	(HD 17-32)			
29	Statewide Federal Programs	108,960,300	4,083,369	104,876,931
30	Commercial Motor Vehicle	1,739,300		
31	Safety, Infrastructure			
32	Protection and Security (HD			
33	1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commercial Vehicle	1,500,000		
4	Enforcement Program (HD			
5	1-40)			
6	Cooperative Reimbursable	5,000,000		
7	Projects (HD 1-40)			
8	Federal-Aid Aviation State	14,500,000		
9	Match (HD 1-40)			
10	Federal-Aid Highway State	42,000,000		
11	Match (HD 1-40)			
12	It is the intent of the legislature that the Department of Transportation and Public Facilities			
13	shall establish a policy that identifies the degree to which different classes of transportation			
14	projects serve a state interest and shall limit the use of the federal-aid highway state match			
15	funds accordingly.			
16	Federal Contingency	15,000,000		
17	Projects (HD 1-40)			
18	Federal Emergency Projects	10,000,000		
19	(HD 1-40)			
20	Federal Transit	2,136,000		
21	Administration Grants (HD			
22	1-40)			
23	Highway Safety Grants	1,885,000		
24	Program (HD 1-40)			
25	Homeland Security Grants	4,000,000		
26	(HD 1-40)			
27	Statewide Safety Program	11,200,000		
28	(HD 1-40)			
29	Airport Improvement Program	470,150,111		470,150,111
30	Alakanuk: Airport	7,010,000		
31	Relocation (HD 39)			
32	Alaska International	4,200,000		
33	Airport System: Bond			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Issuance Costs (HD 1-40)			
4	Alaska International	19,400,000		
5	Airport System: Bond Issue			
6	Capitalized Interest (HD			
7	1-40)			
8	Alaska International	21,000,000		
9	Airport System: Bond Issue			
10	Reserve Funds (HD 1-40)			
11	Alaska International	8,074,000		
12	Airport System: Development			
13	Fund (HD 17-32)			
14	Alaska International	15,000,000		
15	Airport System: Maintenance			
16	and Operations Reserve Fund			
17	(HD 17-32)			
18	Allakaket: Airport	4,220,000		
19	Improvements (HD 6)			
20	Anchorage Area Sea Plane	100,000		
21	Base Economic Options (HD			
22	17-32)			
23	Aniak: Snow Removal	1,100,000		
24	Equipment Building (HD 6)			
25	Anvik: Airport Improvements	1,000,000		
26	(HD 6)			
27	Bethel: Sand Storage	700,000		
28	Building (HD 38)			
29	Central Region: Snow	7,200,000		
30	Removal Equipment (HD 1-40)			
31	Central Region: Temporary	200,000		
32	Snow Removal Equipment			
33	Buildings (HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chalkyitsik: Airport	5,382,500		
4	Improvements (HD 6)			
5	Chignik: Area Airport	400,000		
6	Master Plan (HD 37)			
7	Coffman Cove: Seaplane	250,000		
8	Float Relocation (HD 1)			
9	Cold Bay: Airport Rescue	685,000		
10	and Firefighting Building			
11	Expansion (HD 37)			
12	Cordova: Airport Apron,	1,735,000		
13	Taxiway, and General			
14	Aviation Improvements (HD 5)			
15	Cordova: Airport Electric	1,500,000		
16	Line (HD 5)			
17	Cordova: Airport Runway	8,000,000		
18	Safety Area (HD 5)			
19	Ekwok: Snow Removal	820,000		
20	Equipment Building (HD 37)			
21	Fairbanks International	21,500,000		
22	Airport: Runway 1L-19R			
23	Reconstruction (HD 7-11)			
24	Fairbanks International	40,600,000		
25	Airport: Terminal Area			
26	Development (HD 7-11)			
27	Fort Yukon: Airport	2,765,625		
28	Resurfacing (HD 6)			
29	Grayling: Airport	1,680,000		
30	Reconstruction (HD 6)			
31	Hollis and Clark Bay:	900,000		
32	Seaplane Float Construction			
33	(HD 1)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Homer: Airport Rescue and	4,175,000		
4	Firefighting/Snow Removal			
5	Equipment/Flight Service			
6	Station Building			
7	Replacement (HD 33-35)			
8	Hoonah: Airport	1,900,000		
9	Improvements (HD 5)			
10	Ketchikan: Runway Overlay	10,000,000		
11	and Runway Safety Area			
12	Upgrade (HD 1)			
13	Ketchikan: Snow Removal	2,875,000		
14	Equipment/Sand/Urea			
15	Building Construction (HD 1)			
16	King Salmon: Airport	8,500,000		
17	Improvements (HD 37)			
18	Kodiak: Airport Runway	1,100,000		
19	Safety Area Expansion (HD			
20	36)			
21	Kokhanok: Airport	3,100,000		
22	Improvements (HD 36)			
23	Kotzebue: Obstruction	6,700,000		
24	Removal and Safety Area (HD			
25	40)			
26	Kotzebue: Airport Master	100,000		
27	Plan (HD 40)			
28	Kotzebue: Apron Expansion	8,000,000		
29	(HD 40)			
30	Kotzebue: Sand Building (HD	1,007,000		
31	40)			
32	Manley: Airport Relocation	976,000		
33	(HD 5)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Manokotak: Airport	12,350,000	
4	Relocation (HD 37)		
5	McGrath: New Sand Storage	750,000	
6	Building (HD 6)		
7	McGrath: Runway 7-25	7,700,000	
8	Reconstruction / New		
9	General Aviation Apron (HD		
10	6)		
11	Minto: Runway Relocation	470,000	
12	(HD 6)		
13	Nanwalek: Airport Master	450,000	
14	Plan (HD 33-35)		
15	New Stuyahok: Airport	4,000,000	
16	Relocation (HD 37)		
17	Northern Region: Airport	500,000	
18	Rescue and Firefighting		
19	Equipment (HD 1-40)		
20	Northern Region: Snow	3,440,000	
21	Removal Equipment (HD 1-40)		
22	Nunapitchuk: Airport and	1,500,000	
23	Access Improvements (HD 38)		
24	Ouzinkie: Airport	9,000,000	
25	Reconstruction and		
26	Relocation (HD 36)		
27	Perryville: Airport	4,500,000	
28	Improvements (HD 37)		
29	Pilot Station: Runway	12,300,000	
30	Rehabilitation (HD 39)		
31	Sand Point: Runway	3,800,000	
32	Rehabilitation and		
33	Extension (HD 37)		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Seldovia: Snow Removal	700,000		
4	Equipment Building			
5	Construction (HD 33-35)			
6	Shishmaref: Airport	150,000		
7	Relocation Study (HD 40)			
8	Sitka: Rocky Gutierrez	100,000		
9	Terminal Area Master Plan			
10	(HD 2)			
11	Southeast Region: Snow	2,150,000		
12	Removal Equipment (HD 1-40)			
13	Statewide: Aviation	18,000,000		
14	Preconstruction (HD 1-40)			
15	Statewide: Various Airports	3,000,000		
16	Minor Surface Improvements			
17	(HD 1-40)			
18	Stevens Village: Airport	2,962,500		
19	Relocation (HD 6)			
20	Stony River: Airport	1,150,000		
21	Relocation and Airport			
22	Improvements (HD 6)			
23	Takotna: Airport Relocation	6,800,000		
24	(HD 6)			
25	Tanana: Airport	1,165,000		
26	Improvements (HD 6)			
27	Ted Stevens Anchorage	3,000,000		
28	International Airport:			
29	Aircraft Operations Area			
30	Snow Storage (HD 17-32)			
31	Ted Stevens Anchorage	550,000		
32	International Airport:			
33	Aircraft Rescue and Fire			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Fighting Building			
4	Rehabilitation (HD 17-32)			
5	Ted Stevens Anchorage	12,668,486		
6	International Airport:			
7	Airfield Pavement			
8	Maintenance (HD 17-32)			
9	Ted Stevens Anchorage	1,300,000		
10	International Airport:			
11	Annual Improvements (HD			
12	17-32)			
13	Ted Stevens Anchorage	73,190,000		
14	International Airport:			
15	Concourse A & B Remodel (HD			
16	17-32)			
17	Ted Stevens Anchorage	5,000,000		
18	International Airport:			
19	Consolidated Facilities			
20	Center (HD 17-32)			
21	Ted Stevens Anchorage	2,700,000		
22	International Airport:			
23	Department of Homeland			
24	Security Renovation (HD			
25	17-32)			
26	Ted Stevens Anchorage	6,745,000		
27	International Airport:			
28	Equipment (HD 17-32)			
29	Ted Stevens Anchorage	3,330,000		
30	International Airport:			
31	General Aviation Parking			
32	and Taxiway Relocation (HD			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ted Stevens Anchorage	2,500,000		
4	International Airport:			
5	Information Technology			
6	Improvements (HD 17-32)			
7	Ted Stevens Anchorage	400,000		
8	International Airport:			
9	Letter of Intent 1 (HD			
10	17-32)			
11	Ted Stevens Anchorage	800,000		
12	International Airport:			
13	Letter of Intent 2 (HD			
14	17-32)			
15	Ted Stevens Anchorage	4,400,000		
16	International Airport:			
17	Master Plan (HD 17-32)			
18	Ted Stevens Anchorage	7,500,000		
19	International Airport:			
20	Noise Abatement Program			
21	Implementation (HD 17-32)			
22	Ted Stevens Anchorage	7,474,000		
23	International Airport:			
24	Security, Safety and Access			
25	Control Improvements (HD			
26	17-32)			
27	Ted Stevens Anchorage	1,800,000		
28	International Airport:			
29	Terminal Rehabilitation (HD			
30	17-32)			
31	Tuntutuliak: Airport	6,000,000		
32	Relocation (HD 38)			
33	Wrangell: Runway Overlay,	10,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Runway Safety Area, and			
4	Scaplane Pullout (HD 2)			
5	Surface Transportation	373,604,700		373,604,700
6	Program			
7	Alaska Highway: Milepost	7,770,000		
8	1269 to 1314 Rehabilitation			
9	- Northway Junction to Tok			
10	(HD 6)			
11	Alaska Highway: Milepost	1,190,000		
12	1308 - Tok Weigh Station			
13	(HD 6)			
14	Alaska Marine Highways:	500,000		
15	Bellingham Terminal			
16	Modifications (HD 1-40)			
17	Alaska Marine Highways:	4,310,000		
18	Haines Terminal			
19	Improvements (HD 5)			
20	Alaska Marine Highways:	6,400,000		
21	Ketchikan Lay-up Berth and			
22	Mooring Structures (HD 1)			
23	Alaska Marine Highways:	4,200,000		
24	Ketchikan Transfer			
25	Facilities Improvements (HD			
26	1)			
27	Alaska Marine Highways:	28,500,000		
28	Mainline Ferry			
29	Refurbishment (HD 1-40)			
30	Ambler: Sewage Lagoon Road	830,000		
31	(HD 40)			
32	Anchorage-USFS: USFS	1,500,000		
33	Portage Valley Blue Ice			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Trail System Construction			
4	(HD 17-32)			
5	Anchorage: Air Quality	500,000		
6	Public and Business			
7	Awareness Education			
8	Campaign (HD 17-32)			
9	Anchorage: Anchorage School	500,000		
10	District Compressed Natural			
11	Gas Buses (HD 17-32)			
12	Anchorage: Chester Creek	2,500,000		
13	Trail Connection - Tudor			
14	Road Crossing to Goose Lake			
15	(HD 17-32)			
16	Anchorage: DeArmoun Road	7,800,000		
17	Reconstruction - 140th			
18	Avenue to Hillside Drive			
19	(HD 17-32)			
20	Anchorage: Eagle River Road	1,400,000		
21	Rehabilitation - Milepost			
22	5.3 to 12.6 (HD 17-32)			
23	Anchorage: Glenn Highway	2,700,000		
24	Trail Rehabilitation -			
25	Muldoon Road to North			
26	Birchwood Loop (HD 17-32)			
27	Anchorage: Huffman Road	1,500,000		
28	Reconstruction - Old Seward			
29	Highway to Lake Otis			
30	Parkway (HD 17-32)			
31	Anchorage: Implementation	350,000		
32	of Best Management			
33	Practices for PM10 Control			