

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2967

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	TV System Recording (HD			
4	1-40)			
5	*****		*****	
6	***** Department of Education and Early Development *****			
7	*****		*****	
8	ACPE Migration to State IT	291,900		291,900
9	Standards and Technology			
10	Refresh (HD 1-40)			
11	Migrate ACPE Integrated	166,000		166,000
12	Voice Response (IVR)			
13	Application (HD 1-40)			
14	Major Maintenance Grant	97,616,633	97,616,633	
15	Fund (AS 14.11.007)			
16	Anchorage - Chester Valley	6,691,121		
17	Elementary School			
18	Renovation (HD 17-32)			
19	Anchorage - Inlet View	3,379,950		
20	Elementary School			
21	Renovation (HD 17-32)			
22	Anchorage - Sand Lake	6,238,334		
23	Elementary School			
24	Renovation (HD 17-32)			
25	Anchorage - Turnagain	9,030,000		
26	Elementary School			
27	Renovation (HD 17-32)			
28	Annette Island - Metlakatla	486,312		
29	Middle School Electrical &			
30	Plumbing Repair (HD 5)			
31	Bering Strait - Brevig	5,074,147		
32	Mission K-12 School Major			
33	Maintenance (HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chatham - Gustavus School	2,020,254		
4	Renovation (HD 5)			
5	Chugach - Tatitlek School	220,357		
6	Roof Replacement (HD 5)			
7	Chugach - Tatitlek School	52,004		
8	Sprinkler Repair (HD 5)			
9	Copper River - Glennallen	1,456,555		
10	High School Upgrade (HD 12)			
11	Copper River - Kenny Lake	1,320,720		
12	High School Upgrade (HD 6)			
13	Denali Borough - Anderson	181,540		
14	School Septic Leachfield			
15	Replacement (HD 7-11)			
16	Denali Borough - Cantwell	425,654		
17	School Sprinkler			
18	Installation, Fire Alarm			
19	Upgrade & New Well (HD 7-11)			
20	Iditarod Area -	591,864		
21	Districtwide Life Safety			
22	Upgrades (HD 6)			
23	Iditarod Area - Holy Cross	209,046		
24	School Vocational Education			
25	Shop Upgrade (HD 6)			
26	Iditarod Area - Innoko	235,200		
27	River School Tank Farm			
28	Pipeline & Remediation,			
29	Shageluk (HD 6)			
30	Juneau City Borough -	4,196,504		
31	Glacier Valley Elementary			
32	Renovation (HD 3-4)			
33	Kenai Peninsula -	691,250		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Districtwide Arsenic Water		
4	Treatment (HD 33-35)		
5	Kenai Peninsula - Roof	298,651	
6	Upgrades - Kenai Central HS		
7	& Homer MS (HD 33-35)		
8	Lake & Peninsula -	1,783,203	
9	Districtwide Mechanical		
10	Heating / Waste Heat		
11	Upgrade (HD 37)		
12	Lake & Peninsula - Roof,	2,671,470	
13	Siding & Window Replacement		
14	- Six Schools (HD 36)		
15	Lower Kuskokwim - Eek K-12	1,971,886	
16	Deferred Maintenance (HD 38)		
17	Lower Kuskokwim - Kilbuck	24,251,565	
18	Elementary Deferred		
19	Maintenance and		
20	Construction, Bethel (HD 38)		
21	Lower Kuskokwim - P.T.	709,701	
22	Albert K-12 Structural &		
23	Code Repairs, Tununak (HD		
24	38)		
25	Lower Kuskokwim - Z.J.	945,763	
26	Williams Memorial K-12		
27	Structural Repairs,		
28	Napaskiak (HD 38)		
29	Mat-Su Borough - Fire Alarm	300,272	
30	Upgrade, Palmer Junior /		
31	Middle School (HD 13-16)		
32	Mat-Su Borough - Wasilla	2,376,011	
33	High School Remodel, Phase		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	3 (HD 13-16)			
4	Nenana City - Nenana Fire	544,671		
5	Sprinkler Installation (HD			
6	6)			
7	Nenana City - Nenana Major	697,239		
8	Maintenance (HD 6)			
9	Northwest Arctic - Deering	1,850,369		
10	K-12 Renovation, Phase 1			
11	(HD 40)			
12	Northwest Arctic - Kivalina	1,290,732		
13	K-12 Renovation (HD 40)			
14	Northwest Arctic - Shungnak	2,729,080		
15	K-12 Renovation, Phase 2			
16	(HD 40)			
17	Saint Marys - Andreafski	304,449		
18	High School Code Upgrades			
19	(HD 39)			
20	Sitka City Borough -	3,771,988		
21	Blatchley Middle School			
22	Major Maintenance (HD 2)			
23	Sitka City Borough - Sitka	272,676		
24	High School Vocational			
25	Education Major Maintenance			
26	(HD 2)			
27	Wrangell City - Wrangell	1,966,353		
28	Districtwide Major			
29	Maintenance (HD 2)			
30	Yakutat City - Yakutat	418,625		
31	Elementary Emergency			
32	Repairs (HD 5)			
33	Yukon Flats - Circle School	454,661		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Soil Remediation (HD 6)			
4	Yukon Flats - Fort Yukon	4,083,399		
5	Gym Renovation (HD 6)			
6	Yukon-Koyukuk - Allakaket	293,193		
7	Restroom Renovation (HD 6)			
8	Yukon-Koyukuk -	164,531		
9	Districtwide Fire Alarm			
10	System Upgrade (HD 6)			
11	Yukon-Koyukuk - Huslia	649,636		
12	Elementary Renovation (HD 6)			
13	Yukon-Koyukuk - Kaltag	315,697		
14	Exterior Siding Replacement			
15	(HD 6)			
16	Grants to Named Recipients			
17	(AS 37.05.316)			
18	Alaska Gateway School		55,000	55,000
19	District - District-wide			
20	Carpet and Flooring (HD 6)			
21	Chatham School District -	1,721,286	1,721,286	
22	Klukwan School Gym Repair			
23	and Renovation (HD 5)			
24	Chatham School District -	40,000	40,000	
25	School Van (HD 5)			
26	Kuspuk School District -	82,000	82,000	
27	Crow Village Sam School			
28	Plumbing Overhall (HD 6)			
29	Russian Jack Elementary	20,000	20,000	
30	School Computer & Library			
31	Book Purchase (HD 17-32)			
32	Southeast Island School	20,000	20,000	
33	District - Naukati School			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Van (HD 5)			
4	Yukon Flats School District	38,000	38,000	
5	- Venetie Fuel Trailer (HD			
6	6)			
7	Yukon-Koyukuk School	45,000	45,000	
8	District - Allakaket Bus			
9	Barn Construction (HD 6)			
10	*****		*****	
11	***** Department of Environmental Conservation *****			
12	*****		*****	
13	Animal Disease Surveillance	400,000		400,000
14	and Monitoring (HD 1-40)			
15	Contaminant Monitoring and	1,500,000		1,500,000
16	Incident Response			
17	Capability (HD 1-40)			
18	Denali Commission and	10,500,000		10,500,000
19	Alaska Native Tribal Health			
20	Consortium Safe Water			
21	Projects (HD 1-40)			
22	Regional Haze	750,000		750,000
23	Trans-boundary Monitoring			
24	Project (HD 1-40)			
25	Village Safe Water Project	2,261,800	565,500	1,696,300
26	Administration (HD 1-40)			

27 It is the intent of the Legislature that the Department of Environmental Conservation (DEC)
28 will establish guidelines for deciding whether proposed project costs are reasonable and
29 whether proposed projects are sustainable; ensure that projects are limited to systems that are
30 reasonable and sustainable; and exercise final decision authority as to project costs and the
31 types and extent of projects to be constructed.

32

33 It is the intent of the Legislature that DEC will exercise project accounting control by

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	assigning accounting personnel specifically to program accounting functions and by		
4	developing an account reporting system that is capable of providing up-to-date accounting		
5	information to engineers and managers.		
6			
7	It is the intent of the Legislature that DEC will encourage development of local ordinances		
8	that enhance the establishment and collection of user fees which are adequate to pay for the		
9	sustained operation of facilities constructed by the program.		
10			
11	It is the intent of the Legislature that DEC will work with the Regulatory Commission of		
12	Alaska to encourage local management of projects constructed by the program in compliance		
13	with standards established by the Commission.		
14	Village Safe Water	755,000	189,100
15	Feasibility Studies		565,900
16	Angoon Hood Mountain	70,000	
17	Hydrological Study (HD 5)		
18	Deering Water Supply and	25,000	
19	Sewer Discharge Study (HD		
20	40)		
21	Diomedes Piped Water and	75,000	
22	Sewer Study (HD 39)		
23	Glennallen Water	75,000	
24	Improvements Feasibility		
25	Study (HD 12)		
26	Iliamna Sanitation	100,000	
27	Facilities Comprehensive		
28	Plan (HD 36)		
29	Kotzebue 2006 Utilities	25,000	
30	Master Plan Update (HD 40)		
31	Nauyas Community Master	100,000	
32	Plan Update (HD 5)		
33	Nikolaevsk Sanitation	25,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities Master Plan			
4	Update (HD 33-35)			
5	Nunam Iqua Water and Sewer	25,000		
6	Improvements Master Plan			
7	Update (HD 39)			
8	Tanana Soils Investigation	60,000		
9	(HD 6)			
10	Tazlina Sanitation	100,000		
11	Facilities Master Plan (HD			
12	6)			
13	Unalakleet Foothills	75,000		
14	Groundwater Investigation			
15	(HD 39)			
16	Village Safe Water Projects		78,922,700	19,782,200
17	Adak Water and Sewer	2,366,000		
18	Improvements (HD 37)			
19	Anderson Design Piped Sewer	318,000		
20	System and Regional Septage			
21	Facility (HD 7-11)			
22	Angoon Water Source and	650,000		
23	Treatment Improvements (HD			
24	5)			
25	Aniak Morgan Road Sewer	1,523,100		
26	Construction (HD 6)			
27	Atka Water and Sewer	2,200,000		
28	Improvements Completion (HD			
29	37)			
30	Atnautluak Flush and Haul	2,174,000		
31	System Completion (HD 38)			
32	Bethel Piped Water and	9,075,000		
33	Sewer Improvements (HD 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Brevig Mission Water and	1,077,600		
4	Sewer Connections (HD 39)			
5	Buckland Design Piped Water	254,100		
6	and Sewer Improvements (HD			
7	40)			
8	Chenega Bay Design Water	168,000		
9	and Sewer System			
10	Improvements (HD 5)			
11	Chistochina Design	240,700		
12	Washeteria and Piped			
13	Services to Core Community			
14	(HD 6)			
15	Chuathbaluk Design Piped	200,000		
16	Sewer System (HD 6)			
17	Circle Water and Sewer Haul	2,810,000		
18	System (HD 6)			
19	Cold Bay Water and Sewer	229,000		
20	System Improvements (HD 37)			
21	Crooked Creek Design Water	495,000		
22	and Sewer Improvements (HD			
23	6)			
24	Deering Water Storage Tank	1,150,000		
25	and Water Treatment Plant			
26	Completion (HD 40)			
27	Eek Design Piped Water and	600,000		
28	Sewer (HD 38)			
29	Elim Water and Sewer Main	2,156,400		
30	Replacement (HD 39)			
31	Emmonak Design Water and	230,000		
32	Sewer Improvements (HD 39)			
33	False Pass Design Piped	256,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Sewer System (HD 37)			
4	Fort Yukon Design Piped	275,000		
5	Water and Sewer			
6	Improvements (HD 6)			
7	Golovin Water Source Design	2,230,000		
8	and Construction and			
9	Storage Tank Design (HD 39)			
10	Grayling Water System	1,238,800		
11	Improvements (HD 6)			
12	Huslia Water Main	1,681,700		
13	Replacement (HD 6)			
14	Kasaan Water and Sewer	380,000		
15	Block 9 (HD 5)			
16	Kasigluk Design Water and	675,000		
17	Sewer Systems (HD 38)			
18	Kiana Sewer Lift Station	446,000		
19	and Force Main Upgrades (HD			
20	40)			
21	Klukwan Water Treatment	1,750,000		
22	Plant Replacement (HD 5)			
23	Kongiganak Design Water and	225,000		
24	Sewer Improvements (HD 38)			
25	Kotlik Design Piped Water	166,900		
26	and Sewer Extensions (HD 39)			
27	Kotzebue Water and Sewer	9,075,000		
28	Improvements Phase 1 (HD 40)			
29	Kwethluk Piped Water and	1,048,000		
30	Sewer System Completion (HD			
31	38)			
32	Larsen Bay Water System	1,935,000		
33	Improvements (HD 36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Manokotak Design Water and	283,000		
4	Sewer Improvements (HD 37)			
5	Marshall Design Water and	340,400		
6	Sewer Replacement (HD 6)			
7	Metlakatla Water System	2,629,800		
8	Improvements and Walden			
9	Road Sewer (HD 5)			
10	Minto Water and Sewer	185,000		
11	System Upgrades (HD 6)			
12	Nanwalek Sewer Disposal	1,472,700		
13	System Improvements (HD			
14	33-35)			
15	New Stuyahok Water Storage	940,000		
16	Tank (HD 37)			
17	Nightmute Design Sewer	55,500		
18	Lagoon (HD 38)			
19	Ninilchik Design Old	436,600		
20	Village Townsite Piped			
21	Water and Sewer (HD 33-35)			
22	Nondalton Water Treatment	1,838,200		
23	Plant and Storage Tank (HD			
24	36)			
25	Nunapitchuk Design Water	310,000		
26	and Sewer System Upgrades			
27	(HD 38)			
28	Old Harbor Design Water	350,000		
29	Treatment Plant and Storage			
30	Tank (HD 36)			
31	Ouzinkie Water Treatment	1,955,000		
32	Plant and Septic Pumper (HD			
33	36)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pilot Point Design Piped	240,000		
4	Water System Extension and			
5	Sewer System Improvements			
6	(HD 37)			
7	Pitka's Point Design Piped	69,600		
8	Sewer System (HD 39)			
9	Platinum Water and Sewer	1,523,000		
10	Improvements (HD 38)			
11	Port Heiden Washeteria,	802,000		
12	Water Treatment Plant and			
13	Watering Point (HD 37)			
14	Port Lions Water Treatment	1,978,000		
15	Plant and Storage Tank (HD			
16	36)			
17	Quinhagak Design Piped	300,000		
18	Water and Sewer			
19	Improvements (HD 38)			
20	Saint Michael Design	150,000		
21	Completion of Piped Water			
22	and Sewer System (HD 39)			
23	Saint Paul South Old Town	465,800		
24	Sewer Replacement (HD 37)			
25	Saxman Water System	1,659,000		
26	Upgrades (HD 1)			
27	Scammon Bay Water Treatment	3,018,400		
28	Plant and New Water and			
29	Sewer Services (HD 39)			
30	Seldovia Design Water and	385,800		
31	Sewer Improvements (HD			
32	33-35)			
33	Shageluk Design Piped Water	387,900		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Sewer System Phase 1			
4	(HD 6)			
5	Shungnak Water and Sewer	1,024,000		
6	Main Replacement (HD 40)			
7	Stebbins Design Piped Water	200,000		
8	and Sewer System (HD 39)			
9	Takotna Water Treatment	269,000		
10	Plant and Septic System			
11	Upgrades (HD 6)			
12	Tanacross Water and Sewer	2,669,500		
13	System Expansion and			
14	Improvements (HD 6)			
15	Tanana Design Piped Water	597,000		
16	and Sewer Extensions (HD 6)			
17	Togiak Design Water	23,000		
18	Treatment Plant			
19	Improvements (HD 37)			
20	Toksook Bay Design Water	200,000		
21	Treatment Plant and Storage			
22	Tank (HD 38)			
23	Tyonek Water Distribution	1,947,500		
24	System Replacement (HD 6)			
25	Unalakleet Water and Sewer	592,000		
26	Improvements Design and			
27	Phase I Construction (HD 39)			
28	Voznesenka Design Water and	100,000		
29	Sewer Improvements Phase I			
30	(HD 33-35)			
31	Wales Washeteria Water	225,000		
32	Supply and Septic System			
33	(HD 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Municipal Water, Sewer and		4,175,000	8,660,500
4	Solid Waste Matching Grant			
5	Projects			
6	Anchorage Loop Water	2,500,000		
7	Transmission Main Phase 4			
8	(HD 17-32)			
9	Craig Water System	973,000		
10	Improvements (HD 5)			
11	Dillingham Water System	481,000		
12	Improvements (HD 37)			
13	Homer Water Improvements	336,000		
14	Design Phase 2 (HD 33-35)			
15	Juneau Twin Lakes Lift	275,000		
16	Station Improvements (HD			
17	3-4)			
18	Municipal Matching Grants	365,000		
19	Project Administration (HD			
20	1-40)			
21	Nome Water and Sewer	2,100,000		
22	Improvements Phase 2 (HD 39)			
23	Palmer Steel Water Main	735,000		
24	Replacement Phase 4 (HD			
25	13-16)			
26	Palmer Wastewater Treatment	250,000		
27	Plant Upgrades Phase 3 (HD			
28	13-16)			
29	Palmer Water-Sewer Line to	1,800,000		
30	Hospital (HD 13-16)			
31	Petersburg Water Treatment	1,658,300		
32	Plant Upgrade Phase 2 (HD 2)			
33	Sitka Tongass Drive and	200,300		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Seward Avenue Water System			
4	Improvements (HD 2)			
5	Sitka Water Distribution	136,900		
6	System Improvements (HD 2)			
7	Wasilla Garden Terrace	1,025,000		
8	Water Main Extension Phase			
9	2 (HD 13-16)			
10	*****	*****		
11	***** Department of Fish and Game *****			
12	*****	*****		
13	Crystal Lake Hatchery	30,000		30,000
14	Transformer Replacement (HD			
15	2)			
16	Deferred Maintenance	300,000		300,000
17	Facilities (HD 1-40)			
18	DIDSON Sonar Equipment	200,000	200,000	
19	Purchase (HD 1-40)			
20	Implementation of Intensive	250,000	250,000	
21	Management Laws (HD 1-40)			
22	Fairbanks Infrastructure	150,000	150,000	
23	Renewal and Replacement			
24	Upgrades (HD 7-11)			
25	National Coastal Wetland	310,000		310,000
26	Conservation Grant - Snyder			
27	Parcel (HD 5)			
28	Sport Fish and Recreational	2,000,000		2,000,000
29	Boating and Non-Boating			
30	Access Projects (HD 1-40)			
31	Sport Fish Hatcheries (HD	62,140,000		62,140,000
32	1-40)			
33	Transient Boat Moorage	167,000		167,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Facility Development Match		
4	(HD 1-40)		
5	*****	*****	
6	***** Office of the Governor *****		
7	*****	*****	
8	Americans with Disabilities	100,000	100,000
9	Act Compliance Projects (HD		
10	1-40)		
11	Governor's House	100,000	100,000
12	Maintenance (HD 3-4)		
13	Pacific Coastal Salmon	24,000,000	24,000,000
14	Recovery Fund (HD 1-40)		
15	Statewide Accessible Voting	992,500	992,500
16	Equipment (HD 1-40)		
17	*****	*****	
18	***** Department of Health and Social Services *****		
19	*****	*****	
20	Anchorage Pioneers' Home -	270,000	270,000
21	Occupancy Conversion		
22	Upgrades (HD 17-32)		
23	Bethel Youth Facility	233,900	233,900
24	Security Improvements (HD		
25	38)		
26	Deferred Maintenance,	950,000	418,200
27	Renovation, Repair and		531,800
28	Equipment (HD 1-40)		
29	Denali Commission Grants	25,000,000	25,000,000
30	for Health Care Facility		
31	Improvements (HD 1-40)		
32	E-Grants (HD 1-40)	66,400	33,200
33	Emergency Medical Services	425,000	425,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ambulances and Equipment			
4	Statewide – Match for Code			
5	Blue Project (HD 1-40)			
6	Fairbanks Virology	24,200,000		24,200,000
7	Laboratory Replacement (HD			
8	7-11)			
9	Juneau Pioneer Home Roof	1,000,000	1,000,000	
10	Replacement (HD 3-4)			
11	Master Client Index (HD	500,000	150,000	350,000
12	1-40)			
13	McLaughlin Youth Facility -	14,800	14,800	
14	Electrical Inspection (HD			
15	17-32)			
16	Pioneers' Homes Deferred	1,798,000	1,798,000	
17	Maintenance, Renovation,			
18	Repair and Equipment (HD			
19	1-40)			
20	Senior Centers Deferred	1,500,000	500,000	1,000,000
21	Maintenance, Construction,			
22	Renovation, Expansion and			
23	Equipment (HD 1-40)			
24	Server Consolidation (HD	300,000	150,000	150,000
25	1-40)			
26	Women, Infants, and	600,000		600,000
27	Children Payment System (HD			
28	1-40)			
29	*****		*****	
30	***** Department of Labor and Workforce Development *****			
31	*****		*****	
32	Alaska Vocational Technical	1,250,000	1,250,000	
33	Center Deferred Maintenance			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 33-35)			
4	Improvements to Workers'	1,094,000		1,094,000
5	Compensation Computer			
6	System and Completion of			
7	Electronic Data Exchange			
8	(HD 1-40)			
9	Vocational Rehabilitation	150,000	150,000	
10	Home Modifications and			
11	Assistive Technology for			
12	Individuals with			
13	Disabilities (HD 1-40)			
14		*****		
15		***** Department of Law *****		
16		*****		
17	Collections Database (HD	250,000	250,000	
18	17-32)			
19	Management Information	500,000	500,000	
20	System (HD 1-40)			
21		*****		
22		***** Department of Military and Veterans Affairs *****		
23		*****		
24	Alaska Aviation Safety	11,452,000		11,452,000
25	Project Phases 2 and 3 (HD			
26	1-40)			
27	Alaska Land Mobile Radio	2,744,000		2,744,000
28	Continued Core			
29	Infrastructure Construction			
30	(HD 1-40)			
31	Alaska National Guard	100,000		100,000
32	Counterdrug Support Program			
33	(HD 1-40)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Statewide Emergency	2,200,000	250,000	1,950,000
4	Communications (HD 1-40)			
5	Anchorage Armory Expansion	500,000	500,000	
6	(HD 17-32)			
7	Army Guard Deferred	850,000		850,000
8	Maintenance, Renewal, and			
9	Replacement (HD 1-40)			
10	Army Guard Energy Projects	150,000		150,000
11	(HD 1-40)			
12	Bethel Readiness Center New	10,562,500	2,500,000	8,062,500
13	Construction - Phase 2 (HD			
14	38)			
15	Kodiak Readiness Center	1,500,000		1,500,000
16	Addition and Alteration (HD			
17	1-40)			
18	Military Youth Academy	276,900	276,900	
19	Dining Facility Renovation			
20	and Repair (HD 1-40)			
21	State Homeland Security	15,000,000		15,000,000
22	Grant Program (HD 1-40)			
23		*****	*****	
24		***** Department of Natural Resources *****		
25		*****	*****	
26	Abandoned Mine Lands	1,500,000		1,500,000
27	Reclamation Federal Program			
28	(HD 1-40)			
29	Airborne Geological and	700,000	700,000	
30	Geophysical Mineral			
31	Inventory (HD 1-40)			
32	AK Coastal Management	1,360,000		1,360,000
33	Federal Pass Through Grants			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1 (HD 1-40)				
2 Alaska Boating Safety		1,000,000		1,000,000
3 Program (HD 1-40)				
4 Alaska Cadastral Project		200,000		200,000
5 (HD 1-40)				
6 Alaska Mineral, Energy and		2,247,500		2,247,500
7 Geohazards Inventory				
8 Federally Funded Projects				
9 (HD 1-40)				
10 Alaska Rural Energy Federal		1,000,000		1,000,000
11 Program (HD 1-40)				
12 BLM 2009 Land Conveyances		4,232,000		4,232,000
13 (HD 1-40)				
14 Byers Lake Campground		100,000	100,000	
15 Rehabilitation (HD 13-16)				
16 Chena River State		184,000	184,000	
17 Recreation Area/ Extend				
18 Fire Control Line, Compeau				
19 Trail (HD 7-11)				
20 Chitina Personal Use Dip		750,000	750,000	
21 Net Fishery Access Area (HD				
22 7-11)				
23 This appropriation shall be made available at the time the Chitina Native Corporation,				
24 AHTNA Native Corporation and the State of Alaska enter into a concession area management				
25 agreement for the Chitina Personal Use Dip Net Fishery Area.				
26 It is the intent of the Legislature that this appropriation provide for the basic infrastructure to				
27 develop the Chitina Personal Use Dip Net Fishery Area to begin the public - private				
28 concession program as outlined in the management agreement.				
29 It is the intent of the Legislature that future appropriations for the Chitina Personal Use Dip				
30 Net Fishery Area be made available based on program receipts collected for this purpose.				
31 Chugach State Park - Glen		325,000	325,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alps/Flattop Caretaker -			
4	Security facility (HD 17-32)			
5	Coastal Wetlands Grant -	1,000,000		1,000,000
6	Nushagak Bay Watershed			
7	Conservation Phase 2 (HD 37)			
8	Cooperative Forestry and	1,000,000		1,000,000
9	Fire Pass Through Federal			
10	Grants (HD 1-40)			
11	Federal and Local	3,900,000		3,900,000
12	Government Funded Forest			
13	Resource and Fire Program			
14	Projects (HD 1-40)			
15	Forest Legacy Federal Grant	630,000		630,000
16	Program (HD 1-40)			
17	Geologic Data Document	58,000	58,000	
18	Conversion and Digital Data			
19	Storage (HD 1-40)			
20	Harding Lake Campground	200,000	200,000	
21	Rehabilitation (HD 12)			
22	Interior Region Timber	55,400		55,400
23	Marketing Prospectus (HD 6)			
24	Land and Water Conservation	1,500,000		1,500,000
25	Fund Federal Grants (HD			
26	1-40)			
27	Land Sales for New	1,410,000		1,410,000
28	Subdivision Development (HD			
29	1-40)			
30	Nancy Lake Campground	300,000	300,000	
31	Rehabilitation (HD 13-16)			
32	National Historic	1,000,000	50,000	950,000
33	Preservation Fund Federal			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Grant Program (HD 1-40)			
4	National Recreational	695,000		695,000
5	Trails Federal Program (HD			
6	1-40)			
7	Oil and Gas Geologic Data	145,000	145,000	
8	for New North Slope			
9	Exploration Targets (HD			
10	1-40)			
11	Oil and Gas Leasing and	250,000	250,000	
12	Accounting Database and			
13	Electronic Signatures (HD			
14	1-40)			
15	Oil and Gas Petroleum Basin	252,000	252,000	
16	Studies for AK Peninsula,			
17	Bristol Bay and Cook Inlet			
18	(HD 1-40)			
19	Oil and Gas Seismic, Well	285,000	285,000	
20	and Lease Data Acquisition			
21	(HD 1-40)			
22	Plant Material Center Shop	1,350,000		1,350,000
23	and Equipment Shed (HD			
24	13-16)			
25	Recorder's Office Aperture	265,000		265,000
26	Card Conversion to Digital			
27	Images (HD 1-40)			
28	Recorder's Office Equipment	300,000		300,000
29	Upgrades and Records			
30	Preservation (HD 1-40)			
31	Rehabilitation of Anchor	150,000	150,000	
32	Point Campgrounds for			
33	Private Operations (HD			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	33-35)			
4	Remote Recreational Cabins	577,500		577,500
5	Survey and Appraisals (HD			
6	1-40)			
7	Snowmobile Trail	200,000		200,000
8	Development and Program			
9	Grants (HD 1-40)			
10	State Navigable Waters	1,500,000		1,500,000
11	Recordable Disclaimer			
12	Research (HD 1-40)			
13	State Park Deferred	250,000		250,000
14	Maintenance (HD 1-40)			
15	State Park Emergency	400,000	100,000	300,000
16	Repairs (HD 1-40)			
17	Unified Permitting Process	1,000,000	1,000,000	
18	Phase 2 (HD 1-40)			
19	USGS Streamgaging	501,000		501,000
20	Cooperative Program (HD			
21	1-40)			
22	Willow Creek State	125,000	125,000	
23	Recreation Area - Phase II:			
24	Parking Lot at Crude			
25	Shallow Water Boat Launch			
26	Site at Mile 49.7 (HD 13-16)			
27	*****	*****		
28	***** Department of Public Safety *****			
29	*****	*****		
30	Aircraft and Vessel Repair	1,800,000	1,800,000	
31	and Maintenance (HD 1-40)			
32	Burn Panel Installation at	150,000	150,000	
33	Juneau Fire Training Center			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	(HD 3-4)				
4	Continue Village Public		2,000,000		2,000,000
5	Safety Officers for Rural				
6	Bootlegging Prevention and				
7	Enforcement Activities (HD				
8	1-40)				
9	Crime Scene Examination		225,000		225,000
10	Enhancement (HD 1-40)				
11	Driving Simulator -Training		265,000		265,000
12	Academy (HD 2)				
13	Electronic Fingerprint		285,000	285,000	
14	Services-Live Scan (HD 1-40)				
15	Firefighting Engines and		250,000	250,000	
16	Equipment (HD 1-40)				
17	Law Enforcement Equipment		600,000	600,000	
18	Replacement (HD 1-40)				
19	Live Burn Building at		100,000	100,000	
20	Fairbanks Fire Training				
21	Center (HD 7-11)				
22	Marine Fisheries Patrol		2,500,000		2,500,000
23	Improvements (HD 1-40)				
24	Rural Law Enforcement		2,000,000		2,000,000
25	Training and Equipment (HD				
26	1-40)				
27	Statewide Facilities		500,000	500,000	
28	Maintenance (HD 1-40)				
29		*****	*****		
30		***** Department of Revenue *****			
31		*****	*****		
32	Child Support Services		162,250		162,250
33	Computer Replacement				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Project- Phase 1 (HD 1-40)			
4	Child Support Services IVR	105,000		105,000
5	KIDS Hotline Replacement			
6	(HD 17-32)			
7	Mobility Coalition Project	1,000,000		1,000,000
8	(HD 1-40)			
9	Permanent Fund Dividend	117,000		117,000
10	Computer Replacement			
11	Project (HD 1-40)			
12	Alaska Housing Finance			
13	Corporation			
14	AHFC Birch Park Window	1,323,000		1,323,000
15	Replacement (HD 7-11)			
16	AHFC Central Terrace (HD	941,900		941,900
17	17-32)			
18	AHFC CO Detector	330,000		330,000
19	Installation (HD 1-40)			
20	AHFC Competitive Grants for	1,000,000		1,000,000
21	Public Housing (HD 1-40)			
22	AHFC Energy Efficiency	500,000		500,000
23	Monitoring Research (HD			
24	1-40)			
25	AHFC Federal and Other	4,000,000		4,000,000
26	Competitive Grants (HD 1-40)			
27	AHFC Housing and Urban	500,000		500,000
28	Development Capital Fund			
29	Program (HD 1-40)			
30	AHFC Housing and Urban	4,250,000		4,250,000
31	Development Federal HOME			
32	Grant (HD 1-40)			
33	AHFC Housing Loan Program	4,000,000		4,000,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Teacher/Health and Public			
4	Safety Professionals			
5	Housing (HD 1-40)			
6	AHFC Information Systems	335,200		335,200
7	Server Upgrades (HD 1-40)			
8	AHFC Low Income	4,800,000		4,800,000
9	Weatherization (HD 1-40)			
10	AHFC Senior Citizens	2,000,000		2,000,000
11	Housing Development Program			
12	(HD 1-40)			
13	AHFC State Energy Program	330,000		330,000
14	Special Projects (HD 1-40)			
15	AHFC Statewide Project	150,000		150,000
16	Improvements (HD 1-40)			
17	AHFC Supplemental Housing	4,300,000		4,300,000
18	Development Program (HD			
19	1-40)			
20		*****	*****	
21		***** Department of Transportation/Public Facilities *****		
22		*****	*****	
23	Alaska Marine Highway	5,000,000	5,000,000	
24	System - Vessel and			
25	Terminal Overhaul and			
26	Rehabilitation (HD 1-40)			
27	Airport Deferred	750,000	750,000	
28	Maintenance (HD 1-40)			
29	Highway Deferred	1,500,000	1,500,000	
30	Maintenance (HD 1-40)			
31	Facilities Deferred	2,000,000	2,000,000	
32	Maintenance and Critical			
33	Repairs (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Harbor Deferred Maintenance	800,000	800,000	
2 (HD 1-40)			
3 Hoonah Harbor Deferred	3,500,000	3,500,000	
4 Maintenance and Transfer			
5 (HD 5)			
6 Petersburg: North Harbor	2,500,000	2,500,000	
7 Deferred Maintenance and			
8 Transfer (HD 2)			
9 In order to expend this appropriation, the City of Petersburg must enter into an agreement			
10 with the Department of Transportation and Public Facilities and accept full responsibility for			
11 ownership and maintenance of the North Harbor by January 1, 2006.			
12 Willow Maintenance Station	350,000	350,000	
13 Replacement (HD 13-16)			
14 Corps of Engineers -	100,000	100,000	
15 Harbors Program Formulation			
16 (HD 1-40)			
17 Corps of Engineers -	2,600,000	2,600,000	
18 Harbors Program			
19 Construction (HD 1-40)			
20 Capital Improvement Program	1,500,000		1,500,000
21 Equipment Replacement (HD			
22 1-40)			
23 State Equipment Fleet	10,000,000		10,000,000
24 Replacement (HD 1-40)			
25 Material Stockpiles -	300,000	300,000	
26 Dalton Highway, Glenn			
27 Highway, Richardson Highway			
28 and Tok Cutoff (HD 1-40)			
29 Togiak/ Twin Hills Bridge	150,000	150,000	
30 Feasibility Study (HD 37)			
31 Congestion, Mitigation and	125,450,000	125,450,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Safety Initiative		
4	If an amount allocated in this appropriation for a state transportation project in a metropolitan		
5	planning area is not sufficient to complete the project, it is the intent of the legislature that the		
6	metropolitan planning organization for the metropolitan planning area include the project in		
7	the organization's transportation improvement program and fund the project to completion.		
8	Anchorage: Lake Otis and	4,300,000	
9	Tudor Intersection		
10	Improvements (HD 17-32)		
11	Bogard Road Extension (HD	13,000,000	
12	13-16)		
13	Dowling Road East (HD 17-32)	19,000,000	
14	Fairbanks - 2nd Avenue,	2,500,000	
15	Moore Street Realignment		
16	and New Airport Way		
17	Intersection (HD 7-11)		
18	Fairbanks - Cartright Road	3,650,000	
19	Extension (HD 7-11)		
20	Fairbanks - Gaffney Road	6,250,000	
21	Upgrade (HD 7-11)		
22	Fairbanks - Wilbur Street	1,000,000	
23	Extension (HD 7-11)		
24	Glenn Highway Corridor (HD	30,500,000	
25	17-32)		
26	Juneau - Glacier Highway	5,000,000	
27	Road Extension (HD 3-4)		
28	Kenai Peninsula Borough -	11,000,000	
29	Kalifornsky Beach Road		
30	Rehabilitation (HD 33-35)		
31	Kodiak - Otmeloi Way	3,300,000	
32	Rehabilitation (HD 36)		
33	Kodiak - Rezanof Drive	1,000,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation Lighting and			
4	Intersection Safety			
5	Improvements (HD 36)			
6	Matanuska-Susitna Borough:	6,000,000		
7	Palmer-Wasilla Highway			
8	Expansion (HD 13-16)			
9	Matanuska-Susitna Borough:	6,000,000		
10	Upgrade Old Glenn Highway -			
11	Plumley Road to City of			
12	Palmer (HD 13-16)			
13	Seldon Road Extension -	1,500,000		
14	Bogard Road East to Glenn			
15	Highway (HD 13-16)			
16	Sitka - Rocky Guitierrez	3,500,000		
17	Airport Access Improvements			
18	(HD 2)			
19	Tudor Bragaw Intersection	7,000,000		
20	(HD 17-32)			
21	Veteran's Memorial Highway/	950,000		
22	Eagle River High School			
23	Traffic Control & Turn			
24	Lanes (HD 17-32)			
25	Statewide Federal Programs	108,960,300	421,000	108,539,300
26	Commercial Motor Vehicle	1,739,300		
27	Safety, Infrastructure			
28	Protection and Security (HD			
29	1-40)			
30	Commercial Vehicle	1,500,000		
31	Enforcement Program (HD			
32	1-40)			
33	Cooperative Reimbursable	5,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Projects (HD 1-40)		
4	Federal-Aid Aviation State	14,500,000	
5	Match (HD 1-40)		
6	Federal-Aid Highway State	42,000,000	
7	Match (HD 1-40)		
8	It is the intent of the legislature that the Department of Transportation and Public Facilities		
9	shall establish a policy that identifies the degree to which different classes of transportation		
10	projects serve a state interest and shall limit the use of the federal-aid highway state match		
11	funds accordingly.		
12	Federal Contingency	15,000,000	
13	Projects (HD 1-40)		
14	Federal Emergency Projects	10,000,000	
15	(HD 1-40)		
16	Federal Transit	2,136,000	
17	Administration Grants (HD		
18	1-40)		
19	Highway Safety Grants	1,885,000	
20	Program (HD 1-40)		
21	Homeland Security Grants	4,000,000	
22	(HD 1-40)		
23	Statewide Safety Program	11,200,000	
24	(HD 1-40)		
25	Airport Improvement Program	470,150,111	470,150,111
26	Alakanuk: Airport	7,010,000	
27	Relocation (HD 39)		
28	Alaska International	4,200,000	
29	Airport System: Bond		
30	Issuance Costs (HD 1-40)		
31	Alaska International	19,400,000	
32	Airport System: Bond Issue		
33	Capitalized Interest (HD		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	1-40)		
4	Alaska International	21,000,000	
5	Airport System: Bond Issue		
6	Reserve Funds (HD 1-40)		
7	Alaska International	8,074,000	
8	Airport System: Development		
9	Fund (HD 17-32)		
10	Alaska International	15,000,000	
11	Airport System: Maintenance		
12	and Operations Reserve Fund		
13	(HD 17-32)		
14	Allakaket: Airport	4,220,000	
15	Improvements (HD 6)		
16	Anchorage Area Sea Plane	100,000	
17	Base Economic Options (HD		
18	17-32)		
19	Aniak: Snow Removal	1,100,000	
20	Equipment Building (HD 6)		
21	Anvik: Airport Improvements	1,000,000	
22	(HD 6)		
23	Bethel: Sand Storage	700,000	
24	Building (HD 38)		
25	Central Region: Snow	7,200,000	
26	Removal Equipment (HD 1-40)		
27	Central Region: Temporary	200,000	
28	Snow Removal Equipment		
29	Buildings (HD 1-40)		
30	Chalkyitsik: Airport	5,382,500	
31	Improvements (HD 6)		
32	Chignik: Area Airport	400,000	
33	Master Plan (HD 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Coffman Cove: Seaplane	250,000	
4	Float Relocation (HD 1)		
5	Cold Bay: Airport Rescue	685,000	
6	and Firefighting Building		
7	Expansion (HD 37)		
8	Cordova: Airport Apron,	1,735,000	
9	Taxiway, and General		
10	Aviation Improvements (HD 5)		
11	Cordova: Airport Electric	1,500,000	
12	Line (HD 5)		
13	Cordova: Airport Runway	8,000,000	
14	Safety Area (HD 5)		
15	Ekwok: Snow Removal	820,000	
16	Equipment Building (HD 37)		
17	Fairbanks International	21,500,000	
18	Airport: Runway 1L-19R		
19	Reconstruction (HD 7-11)		
20	Fairbanks International	40,600,000	
21	Airport: Terminal Area		
22	Development (HD 7-11)		
23	Fort Yukon: Airport	2,765,625	
24	Resurfacing (HD 6)		
25	Grayling: Airport	1,680,000	
26	Reconstruction (HD 6)		
27	Hollis and Clark Bay:	900,000	
28	Seaplane Float Construction		
29	(HD 1)		
30	Homer: Airport Rescue and	4,175,000	
31	Firefighting/Snow Removal		
32	Equipment/Flight Service		
33	Station Building		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Replacement (HD 33-35)			
4	Hoonah: Airport	1,900,000		
5	Improvements (HD 5)			
6	Ketchikan: Runway Overlay	10,000,000		
7	and Runway Safety Area			
8	Upgrade (HD 1)			
9	Ketchikan: Snow Removal	2,875,000		
10	Equipment/Sand/Urea			
11	Building Construction (HD 1)			
12	King Salmon: Airport	8,500,000		
13	Improvements (HD 37)			
14	Kodiak: Airport Runway	1,100,000		
15	Safety Area Expansion (HD			
16	36)			
17	Kokhanok: Airport	3,100,000		
18	Improvements (HD 36)			
19	Kotzebue: Obstruction	6,700,000		
20	Removal and Safety Area (HD			
21	40)			
22	Kotzebue: Airport Master	100,000		
23	Plan (HD 40)			
24	Kotzebue: Apron Expansion	8,000,000		
25	(HD 40)			
26	Kotzebue: Sand Building (HD	1,007,000		
27	40)			
28	Manley: Airport Relocation	976,000		
29	(HD 6)			
30	Manokotak: Airport	12,350,000		
31	Relocation (HD 37)			
32	McGrath: New Sand Storage	750,000		
33	Building (HD 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	McGrath: Runway 7-25	7,700,000	
4	Reconstruction / New		
5	General Aviation Apron (HD		
6	6)		
7	Minto: Runway Relocation	470,000	
8	(HD 6)		
9	Nanwalek: Airport Master	450,000	
10	Plan (HD 33-35)		
11	New Stuyahok: Airport	4,000,000	
12	Relocation (HD 37)		
13	Northern Region: Airport	500,000	
14	Rescue and Firefighting		
15	Equipment (HD 1-40)		
16	Northern Region: Snow	3,440,000	
17	Removal Equipment (HD 1-40)		
18	Nunapitchuk: Airport and	1,500,000	
19	Access Improvements (HD 38)		
20	Ouzinkie: Airport	9,000,000	
21	Reconstruction and		
22	Relocation (HD 36)		
23	Perryville: Airport	4,500,000	
24	Improvements (HD 37)		
25	Pilot Station: Runway	12,300,000	
26	Rehabilitation (HD 39)		
27	Sand Point: Runway	3,800,000	
28	Rehabilitation and		
29	Extension (HD 37)		
30	Seldovia: Snow Removal	700,000	
31	Equipment Building		
32	Construction (HD 33-35)		
33	Shishmaref: Airport	150,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Relocation Study (HD 40)			
4	Sitka: Rocky Gutierrez	100,000		
5	Terminal Area Master Plan			
6	(HD 2)			
7	Southeast Region: Snow	2,150,000		
8	Removal Equipment (HD 1-40)			
9	Statewide: Aviation	18,000,000		
10	Preconstruction (HD 1-40)			
11	Statewide: Various Airports	3,000,000		
12	Minor Surface Improvements			
13	(HD 1-40)			
14	Stevens Village: Airport	2,962,500		
15	Relocation (HD 6)			
16	Stony River: Airport	1,150,000		
17	Relocation and Airport			
18	Improvements (HD 6)			
19	Takotna: Airport Relocation	6,800,000		
20	(HD 6)			
21	Tanana: Airport	1,165,000		
22	Improvements (HD 6)			
23	Ted Stevens Anchorage	3,000,000		
24	International Airport:			
25	Aircraft Operations Area			
26	Snow Storage (HD 17-32)			
27	Ted Stevens Anchorage	550,000		
28	International Airport:			
29	Aircraft Rescue and Fire			
30	Fighting Building			
31	Rehabilitation (HD 17-32)			
32	Ted Stevens Anchorage	12,668,486		
33	International Airport:			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Airfield Pavement			
4	Maintenance (HD 17-32)			
5	Ted Stevens Anchorage	1,300,000		
6	International Airport:			
7	Annual Improvements (HD			
8	17-32)			
9	Ted Stevens Anchorage	73,190,000		
10	International Airport:			
11	Concourse A & B Remodel (HD			
12	17-32)			
13	Ted Stevens Anchorage	5,000,000		
14	International Airport:			
15	Consolidated Facilities			
16	Center (HD 17-32)			
17	Ted Stevens Anchorage	2,700,000		
18	International Airport:			
19	Department of Homeland			
20	Security Renovation (HD			
21	17-32)			
22	Ted Stevens Anchorage	6,745,000		
23	International Airport:			
24	Equipment (HD 17-32)			
25	Ted Stevens Anchorage	3,330,000		
26	International Airport:			
27	General Aviation Parking			
28	and Taxiway Relocation (HD			
29	17-32)			
30	Ted Stevens Anchorage	2,500,000		
31	International Airport:			
32	Information Technology			
33	Improvements (HD 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Ted Stevens Anchorage	400,000		
4	International Airport:			
5	Letter of Intent 1 (HD			
6	17-32)			
7	Ted Stevens Anchorage	800,000		
8	International Airport:			
9	Letter of Intent 2 (HD			
10	17-32)			
11	Ted Stevens Anchorage	4,400,000		
12	International Airport:			
13	Master Plan (HD 17-32)			
14	Ted Stevens Anchorage	7,500,000		
15	International Airport:			
16	Noise Abatement Program			
17	Implementation (HD 17-32)			
18	Ted Stevens Anchorage	7,474,000		
19	International Airport:			
20	Security, Safety and Access			
21	Control Improvements (HD			
22	17-32)			
23	Ted Stevens Anchorage	1,800,000		
24	International Airport:			
25	Terminal Rehabilitation (HD			
26	17-32)			
27	Tuntutuliak: Airport	6,000,000		
28	Relocation (HD 38)			
29	Wrangell: Runway Overlay,	10,000,000		
30	Runway Safety Area, and			
31	Seaplane Pullout (HD 2)			
32	Surface Transportation	373,604,700	373,604,700	
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Alaska Highway: Milepost	7,770,000		
4	1269 to 1314 Rehabilitation			
5	- Northway Junction to Tok			
6	(HD 6)			
7	Alaska Highway: Milepost	1,190,000		
8	1308 - Tok Weigh Station			
9	(HD 6)			
10	Alaska Marine Highways:	500,000		
11	Bellingham Terminal			
12	Modifications (HD 1-40)			
13	Alaska Marine Highways:	4,310,000		
14	Haines Terminal			
15	Improvements (HD 5)			
16	Alaska Marine Highways:	6,400,000		
17	Ketchikan Lay-up Berth and			
18	Mooring Structures (HD 1)			
19	Alaska Marine Highways:	4,200,000		
20	Ketchikan Transfer			
21	Facilities Improvements (HD			
22	1)			
23	Alaska Marine Highways:	28,500,000		
24	Mainline Ferry			
25	Refurbishment (HD 1-40)			
26	Ambler: Sewage Lagoon Road	830,000		
27	(HD 40)			
28	Anchorage-USFS: USFS	1,500,000		
29	Portage Valley Blue Ice			
30	Trail System Construction			
31	(HD 17-32)			
32	Anchorage: Air Quality	500,000		
33	Public and Business			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Awareness Education			
4	Campaign (HD 17-32)			
5	Anchorage: Anchorage School	500,000		
6	District Compressed Natural			
7	Gas Buses (HD 17-32)			
8	Anchorage: Chester Creek	2,500,000		
9	Trail Connection - Tudor			
10	Road Crossing to Goose Lake			
11	(HD 17-32)			
12	Anchorage: DeArmoun Road	7,800,000		
13	Reconstruction - 140th			
14	Avenue to Hillside Drive			
15	(HD 17-32)			
16	Anchorage: Eagle River Road	1,400,000		
17	Rehabilitation - Milepost			
18	5.3 to 12.6 (HD 17-32)			
19	Anchorage: Glenn Highway	2,700,000		
20	Trail Rehabilitation -			
21	Muldoon Road to North			
22	Birchwood Loop (HD 17-32)			
23	Anchorage: Huffman Road	1,500,000		
24	Reconstruction - Old Seward			
25	Highway to Lake Otis			
26	Parkway (HD 17-32)			
27	Anchorage: Implementation	350,000		
28	of Best Management			
29	Practices for PM10 Control			
30	(HD 17-32)			
31	Anchorage: Pavement	4,200,000		
32	Replacement Program (HD			
33	17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage: Plug-in	150,000	
4	Installation at Public		
5	Facilities (HD 17-32)		
6	Anchorage: Private Sector	500,000	
7	Block Heater Incentive		
8	Program (HD 17-32)		
9	Anchorage: Ridesharing and	670,000	
10	Transit Marketing (HD 17-32)		
11	Anchorage: Traffic Control	440,000	
12	Signalization (HD 17-32)		
13	Anchorage: Youth Employment	155,000	
14	Program for Transit Stop		
15	and Trail Accessibility (HD		
16	17-32)		
17	Barrow: Dust Control (HD 40)	240,000	
18	Bethel: Ptarmigan Street	1,250,000	
19	Improvements (HD 38)		
20	Bethel: Tundra Ridge Road	500,000	
21	Improvements (HD 38)		
22	Central Region: Guardrail	1,000,000	
23	End Treatment Upgrade (HD		
24	1-40)		
25	Central Region: Winter	250,000	
26	Trail Marking (HD 1-40)		
27	Cold Bay Access	2,000,000	
28	Improvements (HD 37)		
29	Craig: Port Saint Nicholas	3,000,000	
30	Road Bituminous Surface		
31	Treatment (HD 5)		
32	Dalton Highway: Milepost	2,048,000	
33	175 to 209 Reconstruction		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	(HD 6)				
4	Dalton Highway: Milepost	8,000,000			
5	260 to 321 Culvert				
6	Replacement (HD 40)				
7	Dalton Highway: Milepost	6,000,000			
8	55.5 - Yukon River Bridge				
9	Rehabilitation (HD 6)				
10	Dalton Highway: Milepost 9	2,800,000			
11	to 11 Reconstruction - 9				
12	Mile Hill (HD 6)				
13	Dillingham: Wood River Road	1,000,000			
14	Reconstruction (HD 37)				
15	Elliott Highway: Milepost	3,500,000			
16	18.3 - Washington Creek				
17	Bridge Reconstruction (HD				
18	7-11)				
19	Fairbanks North Star	1,250,000			
20	Borough: New Buses and New				
21	Routes (HD 7-11)				
22	Fairbanks:	2,450,000			
23	Illinois-Barnette and				
24	Bridge (HD 7-11)				
25	Fairbanks: Phillips Field	1,450,000			
26	Road Upgrade (HD 7-11)				
27	Grayling: Airport Bridge	1,300,000			
28	(HD 6)				
29	Hyder: Salmon River Road	7,100,000			
30	and Trestle Rehabilitation				
31	(HD 5)				
32	Juneau: Egan Drive - Sunny	20,400,000			
33	Point Intersection				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Improvements (HD 3-4)		
4	Kodiak: Rezanof Drive 'Y'	1,700,000	
5	Intersection Improvement		
6	(HD 36)		
7	Kwigillingok: Sanitation	4,000,000	
8	Boardwalk Phase 2 (HD 38)		
9	Marshall: Airport Access	1,100,000	
10	Road Bridge (HD 6)		
11	Mat-Su: Wasilla Fishhook	10,500,000	
12	Rehabilitation (HD 13-16)		
13	MatSu: Seward Meridian Road	3,000,000	
14	Improvements (HD 13-16)		
15	National Highway System and	30,000,000	
16	Non-National Highway System		
17	Pavement and Bridge		
18	Refurbishment (HD 1-40)		
19	New Seward Highway: Rabbit	7,500,000	
20	Creek to 36th Avenue (HD		
21	17-32)		
22	Nome Highway: Bridge	800,000	
23	Improvements (HD 39)		
24	North Pole: Old Richardson	1,031,000	
25	Highway Improvements (HD		
26	7-11)		
27	Nunam Iqua: Sanitation Road	200,000	
28	(HD 39)		
29	Old Glenn Highway:	3,500,000	
30	Rehabilitation (HD 13-16)		
31	Parks Highway: Milepost 276	3,547,600	
32	- Rex Railroad Overcrossing		
33	(HD 7-11)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Parks Highway: Milepost 285	1,000,000		
4	- Julius Creek Bridge (HD			
5	7-11)			
6	Parks Highway: Milepost 351	4,646,300		
7	to 356 Rehabilitation (HD			
8	7-11)			
9	Parks Highway: Milepost	11,300,000		
10	42.1 to 44 Reconstruction -			
11	Crusey Street to Lucas Road			
12	Reconstruction (HD 13-16)			
13	Petersburg: Mitkof Highway	4,800,000		
14	Upgrade (HD 2)			
15	Richardson Highway:	2,000,000		
16	Milepost 127 - Gulkana			
17	River Bridge (HD 6)			
18	Richardson Highway:	400,000		
19	Milepost 226 Erosion			
20	Protection (HD 12)			
21	Richardson Highway:	1,000,000		
22	Milepost 228 - One Mile			
23	Creek Bridge (HD 12)			
24	Richardson Highway:	2,750,000		
25	Milepost 350 - Badger			
26	Interchange Ramp and			
27	Intersection Improvements			
28	(HD 7-11)			
29	Richardson Highway:	1,766,500		
30	Milepost 357 - Fairbanks			
31	New Weigh Station (HD 7-11)			
32	Richardson Highway: North	6,900,000		
33	Pole Interchange (HD 7-11)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Selawik: Boardwalk	290,000	
4	Improvements (HD 40)		
5	Selawik: Landfill Access	1,800,000	
6	Improvements (HD 40)		
7	Shaktoolik: Landfill Road	84,300	
8	(HD 39)		
9	Sitka: Sawmill Creek Road	5,200,000	
10	Upgrade (HD 2)		
11	Southeast Alaska	150,000	
12	Transportation Plan		
13	Implementation Management		
14	(HD 1-40)		
15	Statewide: Bridge	8,000,000	
16	Inventory, Inspection,		
17	Monitoring, Rehabilitation		
18	and Replacement Program (HD		
19	1-40)		
20	Statewide: Bridge Scour	1,300,000	
21	Monitoring and Retrofit		
22	Program (HD 1-40)		
23	Statewide: Civil Rights	200,000	
24	Program (HD 1-40)		
25	Statewide: Community	375,000	
26	Service Sign Program (HD		
27	1-40)		
28	Statewide: Comprehensive	300,000	
29	Highway Safety Plan (HD		
30	1-40)		
31	Statewide: Electronic Crash	400,000	
32	Web Enablement Form 12-200		
33	and Data Transfer (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide: Highway Data	900,000	
4	Equipment Acquisition and		
5	Installation (HD 1-40)		
6	Statewide: Highway Fuel Tax	100,000	
7	Enforcement (HD 1-40)		
8	Statewide: Highway Safety	5,000,000	
9	Improvement Program (HSIP)		
10	(HD 1-40)		
11	Statewide: Intelligent	2,000,000	
12	Transportation Systems		
13	Implementation Plan (IWAYS)		
14	(HD 1-40)		
15	Statewide: Intelligent	600,000	
16	Transportation Systems		
17	Operations & Maintenance		
18	(IWAYS) (HD 1-40)		
19	Statewide: Maintenance	600,000	
20	Management System (HD 1-40)		
21	Statewide: Material Site	1,500,000	
22	Investigation (HD 1-40)		
23	Statewide: National Highway	750,000	
24	Institute and Transit		
25	Institute Training (HD 1-40)		
26	Statewide: Planning Work	6,000,000	
27	Program (HD 1-40)		
28	Statewide: Research Program	1,500,000	
29	(HD 1-40)		
30	Statewide: School Zone	3,000,000	
31	Crossing Improvements (HD		
32	1-40)		
33	Statewide: Seismic Retrofit	1,600,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	- Bridges (HD 1-40)			
4	Statewide: Urban Planning	1,000,000		
5	Program (HD 1-40)			
6	Statewide: Weigh-in-Motion	1,100,000		
7	Equipment (HD 1-40)			
8	Steese Highway: 3rd Street	7,150,000		
9	Intersection (HD 7-11)			
10	Steese Highway: Milepost	4,311,000		
11	62-81 Resurfacing and Minor			
12	Rehabilitation (HD 7-11)			
13	Sterling Highway: Milepost	800,000		
14	135 - Ninilehik			
15	Intersection Improvements			
16	and Illumination (HD 33-35)			
17	Sterling Highway: Milepost	15,000,000		
18	60 to 79 - Skilak Lake Road			
19	to Sterling Rehabilitation			
20	and Passing Lanes (HD 33-35)			
21	Surface Transportation	45,000,000		
22	Preconstruction (HD 1-40)			
23	Taylor Highway: Milepost 95	2,000,000		
24	to 160 Safety Improvements			
25	(HD 6)			
26	Unalakleet: Landfill Access	350,000		
27	Road (HD 39)			
28	Unalaska: South Channel	3,500,000		
29	Bridge Construction (HD 37)			
30	Wasilla: Crusey Street	2,200,000		
31	Improvements (HD 13-16)			
32	Whittier: Maintenance and	2,000,000		
33	Operations (HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Congressional Earmarks	69,969,600	56,919,600
4	Congressional Earmark Match	15,000,000	
5	for State Sponsored		
6	Projects (HD 1-40)		
7	It is the intent of the legislature that match provided for congressional earmarks is for state		
8	sponsored projects or projects that serve a compelling state interest.		
9	Akutan Road (HD 37)	1,500,000	
10	Alaska Mental Health Trust	1,000,000	
11	Program (HD 1-40)		
12	Alaska Mobility Coalition	1,000,000	
13	(HD 1-40)		
14	Alaska Trail Initiative (HD	4,000,000	
15	1-40)		
16	Craig Roads (HD 5)	1,000,000	
17	Emmonak: Dust Abatement	1,000,000	
18	Research (HD 39)		
19	Emmonak: Street Lighting	1,000,000	
20	(HD 39)		
21	Galena: Road Resurfacing	1,500,000	
22	(HD 6)		
23	Juneau: Bridge Repair and	1,785,600	
24	Upgrade (HD 3-4)		
25	Kenai Central Area Rural	1,400,000	
26	Transit System (CARTS) (HD		
27	33-35)		
28	Kenai Peninsula: Borough	5,000,000	
29	Roads (HD 33-35)		
30	Ketchikan: Airport	500,000	
31	Improvements (HD 1)		
32	Kodiak Island Roads (HD 36)	1,500,000	
33	Kotzebue to Cape Blossom	2,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(HD 40)		
4	Kotzebue: Road Improvements	1,500,000	
5	(HD 40)		
6	Mat-Su Borough: Pt.	6,000,000	
7	McKenzie Road Improvements		
8	(HD 13-16)		
9	Mat-Su Borough:	6,000,000	
10	Transportation Community		
11	and System Preservation		
12	Grant (HD 13-16)		
13	Metlakatla: Walden Point	1,984,000	
14	Road (HD 5)		
15	Naknek: Bridge (HD 37)	3,000,000	
16	Nikiski: Emergency Escape	500,000	
17	Route (HD 33-35)		
18	Nome Roads (HD 39)	1,000,000	
19	Point Hope: Evacuation Road	2,000,000	
20	(HD 40)		
21	Sand Point: Terminal	1,000,000	
22	Redevelopment (HD 37)		
23	Serpentine Hot Springs Road	1,000,000	
24	Bering Land Bridge National		
25	Park (HD 39)		
26	Seward Highway:	2,000,000	
27	Recreational Improvements		
28	(HD 33-35)		
29	Soldotna: Keystone Drive	500,000	
30	(HD 33-35)		
31	University of Alaska:	1,500,000	
32	Transportation Engineering		
33	Research Center (HD 1-40)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wasilla: Substandard Roads	1,000,000		
4	Improvements (HD 13-16)			
5	Whittier: Shotgun Cove (HD	2,000,000		
6	17-32)			
7		*****	*****	
8		***** University of Alaska *****		
9		*****	*****	
10	Administrative Information	1,379,500	1,000,000	379,500
11	Technology Equipment			
12	Replacement and Upgrades			
13	(HD 1-40)			
14	Alaska Statehood Gallery	1,400,000		1,400,000
15	(HD 7-11)			
16	Biological Research and	4,760,000		4,760,000
17	Diagnostic Facility (HD			
18	7-11)			
19	Buy Alaska Program (HD 1-40)	50,000	50,000	
20	Center for Innovative	4,955,000	250,000	4,705,000
21	Learning - Alaska Native			
22	Science and Engineering			
23	Program (HD 17-32)			
24	Expansion of the Existing	16,000,000		16,000,000
25	Anchorage Campus Megaplex			
26	Structure (HD 17-32)			
27	Instructional Science	750,000	750,000	
28	Laboratory Equipment (HD			
29	1-40)			
30	Kenai Peninsula College	3,000,000	3,000,000	
31	Classroom Additions (HD			
32	33-35)			
33	Life Safety and Code	2,600,000	2,000,000	600,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Compliance (HD 1-40)			
4	Museum Final Construction	11,000,000		11,000,000
5	and Landscaping, Furniture,			
6	Fixtures and Equipment (HD			
7	7-11)			
8	Rasmuson Reading Room (HD	5,000,000		5,000,000
9	7-11)			
10	School of Nursing Facility	6,000,000		6,000,000
11	(HD 17-32)			
12	Small Business Development	500,000	500,000	
13	Center (HD 1-40)			
14	Strategic Land and Property	8,790,000		8,790,000
15	Acquisitions (HD 1-40)			
16	Systemwide Minor Renewal	10,725,000		10,725,000
17	and Renovation (HD 1-40)			
18	UAF - Campuses Major	13,100,000	6,100,000	7,000,000
19	Renewel and Renovation (HD			
20	7-11)			
21	University of Alaska	1,150,000	150,000	1,000,000
22	Anchorage Student Housing			
23	- Phase 2 (HD 17-32)			
24	West Ridge Research	7,000,000		7,000,000
25	Logistical Support Facility			
26	(HD 7-11)			
27		*****	*****	
28		***** Alaska Court System *****		
29		*****	*****	
30	Bethel Courthouse	825,000	825,000	
31	Improvements (HD 38)			
32	Palmer Courthouse Expansion	3,900,000	3,900,000	
33	(HD 13-16)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 General Fund Receipts	5,157,369
6 1081 Information Services Fund	10,040,500
7 1139 Alaska Housing Finance Corporation Dividend	1,000,000
8 1147 Public Building Fund	3,000,000
9 1156 Receipt Supported Services	485,000
10 1162 Alaska Oil & Gas Conservation Commission Receipts	75,000
11 1186 Alaska Student Loan Corporation Bonds	2,247,631
12 1196 Master Lease Line of Credit	20,000,000
13 *** Total Agency Funding ***	\$42,005,500
14 Department of Commerce, Community and Economic Development	
15 1002 Federal Receipts	77,795,000
16 1003 General Fund Match	1,408,000
17 1004 General Fund Receipts	56,792,700
18 1007 Inter-Agency Receipts	500,000
19 *** Total Agency Funding ***	\$136,495,700
20 Department of Corrections	
21 1004 General Fund Receipts	2,000,000
22 1139 Alaska Housing Finance Corporation Dividend	2,000,000
23 *** Total Agency Funding ***	\$4,000,000
24 Department of Education and Early Development	
25 1004 General Fund Receipts	99,637,919
26 1106 Alaska Commission on Postsecondary Education Receipts	457,900
27 *** Total Agency Funding ***	\$100,095,819
28 Department of Environmental Conservation	
29 1002 Federal Receipts	78,966,600
30 1003 General Fund Match	20,536,800
31 1004 General Fund Receipts	4,175,000

1	1186 Alaska Student Loan Corporation Bonds	4,246,600
2	*** Total Agency Funding ***	\$107,925,000
3	Department of Fish and Game	
4	1002 Federal Receipts	1,810,000
5	1004 General Fund Receipts	600,000
6	1009 Revenue Bonds	62,140,000
7	1024 Fish and Game Fund	697,000
8	1139 Alaska Housing Finance Corporation Dividend	300,000
9	*** Total Agency Funding ***	\$65,547,000
10	Office of the Governor	
11	1002 Federal Receipts	24,000,000
12	1004 General Fund Receipts	100,000
13	1139 Alaska Housing Finance Corporation Dividend	100,000
14	1185 Election Fund	992,500
15	*** Total Agency Funding ***	\$25,192,500
16	Department of Health and Social Services	
17	1002 Federal Receipts	27,333,200
18	1003 General Fund Match	300,000
19	1004 General Fund Receipts	4,693,100
20	1139 Alaska Housing Finance Corporation Dividend	331,800
21	1163 Certificates of Participation	24,200,000
22	*** Total Agency Funding ***	\$56,858,100
23	Department of Labor and Workforce Development	
24	1004 General Fund Receipts	1,400,000
25	1157 Workers Safety and Compensation Administration Account	1,094,000
26	*** Total Agency Funding ***	\$2,494,000
27	Department of Law	
28	1004 General Fund Receipts	500,000
29	1005 General Fund/Program Receipts	250,000
30	*** Total Agency Funding ***	\$750,000
31	Department of Military and Veterans Affairs	

1	1002 Federal Receipts	41,458,500
2	1003 General Fund Match	2,500,000
3	1004 General Fund Receipts	1,026,900
4	1139 Alaska Housing Finance Corporation Dividend	350,000
5	*** Total Agency Funding ***	\$45,335,400
6	Department of Natural Resources	
7	1002 Federal Receipts	22,864,500
8	1003 General Fund Match	50,000
9	1004 General Fund Receipts	4,924,000
10	1108 Statutory Designated Program Receipts	1,501,000
11	1139 Alaska Housing Finance Corporation Dividend	250,000
12	1153 State Land Disposal Income Fund	1,987,500
13	1155 Timber Sale Receipts	55,400
14	1156 Receipt Supported Services	1,265,000
15	*** Total Agency Funding ***	\$32,897,400
16	Department of Public Safety	
17	1002 Federal Receipts	6,990,000
18	1004 General Fund Receipts	3,685,000
19	*** Total Agency Funding ***	\$10,675,000
20	Department of Revenue	
21	1002 Federal Receipts	11,968,285
22	1050 Permanent Fund Dividend Fund	117,000
23	1139 Alaska Housing Finance Corporation Dividend	17,968,200
24	1156 Receipt Supported Services	90,865
25	*** Total Agency Funding ***	\$30,144,350
26	Department of Transportation/Public Facilities	
27	1002 Federal Receipts	757,030,711
28	1003 General Fund Match	16,171,000
29	1004 General Fund Receipts	142,300,000
30	1026 Highways Equipment Working Capital Fund	10,000,000
31	1027 International Airports Revenue Fund	52,494,000

1	1061 Capital Improvement Project Receipts	1,900,000
2	1112 International Airports Construction Fund	138,839,000
3	1139 Alaska Housing Finance Corporation Dividend	1,950,000
4	1179 Passenger Facility Charges	2,000,000
5	1186 Alaska Student Loan Corporation Bonds	56,500,000
6	*** Total Agency Funding ***	\$1,179,184,711
7	University of Alaska	
8	1002 Federal Receipts	1,000,000
9	1004 General Fund Receipts	13,800,000
10	1048 University of Alaska Restricted Receipts	83,359,500
11	*** Total Agency Funding ***	\$98,159,500
12	Alaska Court System	
13	1004 General Fund Receipts	4,725,000
14	*** Total Agency Funding ***	\$4,725,000
15	***** Total Budget *****	\$1,942,484,980
16	(SECTION 3 OF THIS ACT BEGINS ON PAGE 91)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	40,965,800
6 1004 General Fund Receipts	345,516,988
7 1005 General Fund/Program Receipts	250,000
8 ***Total General Funds***	\$386,732,788
9 Federal Funds	
10 1002 Federal Receipts	1,051,216,796
11 ***Total Federal Funds***	\$1,051,216,796
12 Other Non-Duplicated Funds	
13 1024 Fish and Game Fund	697,000
14 1027 International Airports Revenue Fund	52,494,000
15 1048 University of Alaska Restricted Receipts	83,359,500
16 1106 Alaska Commission on Postsecondary Education	457,900
17 Receipts	
18 1108 Statutory Designated Program Receipts	1,501,000
19 1139 Alaska Housing Finance Corporation Dividend	24,250,000
20 1153 State Land Disposal Income Fund	1,987,500
21 1155 Timber Sale Receipts	55,400
22 1156 Receipt Supported Services	1,840,865
23 1157 Workers Safety and Compensation	1,094,000
24 Administration Account	
25 1162 Alaska Oil & Gas Conservation Commission	75,000
26 Receipts	
27 1179 Passenger Facility Charges	2,000,000
28 1186 Alaska Student Loan Corporation Bonds	62,994,231
29 ***Total Other Non-Duplicated Funds***	\$232,806,396
30 Duplicated Funds	
31 1007 Inter-Agency Receipts	500,000

1	1009 Revenue Bonds	62,140,000
2	1026 Highways Equipment Working Capital Fund	10,000,000
3	1050 Permanent Fund Dividend Fund	117,000
4	1061 Capital Improvement Project Receipts	1,900,000
5	1081 Information Services Fund	10,040,500
6	1112 International Airports Construction Fund	138,839,000
7	1147 Public Building Fund	3,000,000
8	1163 Certificates of Participation	24,200,000
9	1185 Election Fund	992,500
10	1196 Master Lease Line of Credit	20,000,000
11	***Total Duplicated Funds***	\$271,729,000

12 (SECTION 4 OF THIS ACT BEGINS ON PAGE 93)

1 * Section 4. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 5 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
7	*****	*****	
8	***** Department of Commerce, Community and Economic Development *****		
9	*****	*****	
10	Grants to Municipalities		
11	(AS 37.05.315)		
12	City of Nenana - Nenana	700,000	700,000
13	Boarding School		
14	Construction and		
15	Maintenance (HD 7-11)		
16	City of Nome - Nome-Beltz	1,260,000	1,260,000
17	High School Repairs and		
18	Renovation (HD 39)		
19	City of Valdez - Harborview	1,000,000	1,000,000
20	Demolition (HD 12)		
21	Fairbanks North Star	4,200,000	4,200,000
22	Borough - Central School		
23	Kitchen Replacement (HD		
24	7-11)		
25	Fairbanks North Star	1,050,000	1,050,000
26	Borough - Farmers Loop New		
27	Fire Station Facility		
28	Construction (HD 7-11)		
29	Kenai Peninsula Borough -	750,000	750,000
30	Homer Middle School Kitchen		
31	Construction (HD 33-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kenai Peninsula Borough -	200,000	200,000
4	Homer Middle School Roofing		
5	Upgrades (HD 33-35)		
6	Kenai Peninsula Borough -	450,000	450,000
7	Kenai Central High School		
8	Asphalt Replacement (HD		
9	33-35)		
10	Kenai Peninsula Borough -	850,000	850,000
11	McNeil Canyon Roof		
12	Replacement (HD 33-35)		
13	Kenai Peninsula Borough -	65,000	65,000
14	Ninilechik School K - 12		
15	Handicapped Access (HD		
16	33-35)		
17	Kenai Peninsula Borough -	120,000	120,000
18	Ninilechik School K - 12		
19	Window Replacement (old		
20	wing) (HD 33-35)		
21	Kenai Peninsula Borough -	100,000	100,000
22	Ninilechik School K-12 Bus		
23	Turn Around and Staff		
24	Parking (HD 33-35)		
25	Kenai Peninsula Borough -	150,000	150,000
26	Ninilechik School K-12		
27	Re-roof Sections D and E		
28	(HD 33-35)		
29	Kenai Peninsula Borough -	170,000	170,000
30	Seward Elementary Gym Floor		
31	and Carpet Replacement (HD		
32	33-35)		
33	Kenai Peninsula Borough -	100,000	100,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Soldotna Elementary School		
4	Roof Replacement, section		
5	400 (HD 33-35)		
6	Kenai Peninsula Borough -	150,000	150,000
7	Soldotna High School Sports		
8	Field Construction (HD		
9	33-35)		
10	Ketchikan Gateway Borough -	1,100,000	1,100,000
11	District-wide Deferred		
12	Maintenance and Upgrades		
13	(HD 1)		
14	Ketchikan Gateway Borough -	50,000	50,000
15	White Cliff School		
16	Redevelopment Project (HD 1)		
17	Kodiak Island Borough -	800,000	800,000
18	Kodiak School District		
19	Deferred Maintenance (HD 36)		
20	Matanuska-Susitna Borough -	172,502	172,502
21	Colony High School Running		
22	Track (HD 13-16)		
23	Municipality of Anchorage -	5,000,000	5,000,000
24	Anchorage Museum of History		
25	and Art Expansion (HD 17-32)		
26	Municipality of Anchorage -	2,800,000	2,800,000
27	Anchorage School District/		
28	Dimond High School Gym and		
29	Swimming Pool Code Upgrades		
30	(HD 17-32)		
31	Municipality of Anchorage -	49,000	49,000
32	Anchorage School District/		
33	Girdwood K-8 School		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renovation and Addition			
4	Design (HD 17-32)			
5	Municipality of Anchorage -	1,000,000	1,000,000	
6	Family Resource Center			
7	(Campfire) Lease and			
8	Building/Land Purchase			
9	Costs (HD 17-32)			
10	Municipality of Anchorage -	2,700,000	2,700,000	
11	Glenn Highway Hightower			
12	Lighting/ Veteran's Parkway			
13	Interchange to South			
14	Birchwood Loop Road (HD			
15	17-32)			
16	Municipality of Anchorage -	2,275,000	2,275,000	
17	Pavement Rehabilitation			
18	Projects, 50/50 Matching			
19	Grant (HD 17-32)			
20	Municipality of Anchorage -	1,300,000	1,300,000	
21	Raspberry Road			
22	Extension-Minnesota Drive			
23	to Rovenna Street (HD 17-32)			
24	Municipality of Anchorage -	1,300,000	1,300,000	
25	Strawberry Road/ Jewel Lake			
26	Road Intersection			
27	Improvements (HD 17-32)			
28	*****		*****	
29	***** Department of Education and Early Development *****			
30	*****		*****	
31	School Construction Grant	22,427,460	22,427,460	
32	Fund (AS 14.11.005)			
33	Glennallen Elementary	10,858,662		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	School Improvement - REAA			
4	17, Copper River School			
5	District (HD 12)			
6	Nunam Iqua School school	10,859,747		
7	replacement - Lower Yukon			
8	School (HD 39)			
9	Port Alsworth Library	419,051		
10	Classroom Renovation			
11	Relocation - Lake and			
12	Peninsula Borough (HD 36)			
13	School District Grants to	290,000		
14	Schools - Kenai Peninsula			
15	Borough (HD 33-35)			
16		*****	*****	
17		***** University of Alaska *****		
18		*****	*****	
19	Integrated Science Complex	21,600,000	21,600,000	
20	(HD 17-32)			
21	UAF - Bristol Bay Campus	1,200,000	1,200,000	
22	South Addition (HD 37)			
23	UAF - Ocean Sciences	10,000,000	10,000,000	
24	Facility at Lena Point (HD			
25	3-4)			
26		(SECTION 5 OF THIS ACT BEGINS ON PAGE 98)		

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 General Fund Receipts	29,861,502
6	*** Total Agency Funding ***	\$29,861,502
7	Department of Education and Early Development	
8	1004 General Fund Receipts	22,427,460
9	*** Total Agency Funding ***	\$22,427,460
10	University of Alaska	
11	1004 General Fund Receipts	32,800,000
12	*** Total Agency Funding ***	\$32,800,000
13	* * * * * Total Budget * * * * *	\$85,088,962

14 (SECTION 6 OF THIS ACT BEGINS ON PAGE 99)

1 * **Sec. 6. ALASKA DEBT RETIREMENT FUND.** The sum of \$400,000 is appropriated
2 from the Alaska debt retirement fund (AS 37.15.011) to the Department of Administration for
3 payment of obligations and fees for the statewide administrative system replacement phase I -
4 human resources and payroll project for the fiscal year ending June 30, 2006.

5 * **Sec. 7. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
7 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
8 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
9 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
10 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
11 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5), that exceed the
12 amounts appropriated by this Act are appropriated conditioned on compliance with the
13 program review provisions of AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
16 funds for the affected program are reduced by the excess if the reductions are consistent with
17 applicable federal statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in
19 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
20 appropriation is reduced by the amount of the shortfall in receipts.

21 * **Sec. 8. DEPARTMENT OF FISH AND GAME.** The proceeds from the sale of previous
22 and existing research vessels, including parts and inventory, are appropriated from the general
23 fund to the Department of Fish and Game for the repair or maintenance of vessels or
24 equipment.

25 * **Sec. 9. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
26 claims for losses and the amounts to be received as recovery for losses are appropriated from
27 the general fund to the

28 (1) state insurance catastrophic reserve account (AS 37.05.289(a)); or

29 (2) appropriate state agency to mitigate the loss.

30 * **Sec. 10. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
31 **PROGRAM; INTENT.** (a) The sum of \$24,706,539, received by the National Petroleum

1 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31,
 2 2005, is appropriated to the Department of Commerce, Community, and Economic
 3 Development for capital project grants under the National Petroleum Reserve - Alaska impact
 4 grant program.

5 (b) That portion of the amount appropriated by (a) of this section that is not subject to
 6 a signed grant agreement between the Department of Commerce, Community, and Economic
 7 Development and an impacted municipality by August 31, 2005, lapses into the National
 8 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530(a)) September 1, 2005.

9 * **Sec. 11. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
 10 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
 11 on June 30, 2005, estimated to be \$330,000, is appropriated to the Department of Commerce,
 12 Community, and Economic Development for the electrical emergencies program.

13 * **Sec. 12. DEPARTMENT OF PUBLIC SAFETY.** (a) The proceeds from the sale of
 14 Department of Public Safety aircraft and surplus aircraft parts and accessories are
 15 appropriated from the general fund to the Department of Public Safety for the purchase of
 16 replacement aircraft or for aircraft maintenance.

17 (b) The proceeds from the sale of Department of Public Safety vessels and surplus
 18 vessel parts and accessories are appropriated from the general fund to the Department of
 19 Public Safety for the purchase of replacement vessels or for vessel maintenance.

20 * **Sec. 13. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$38,000 is
 21 appropriated from general fund program receipts to the Department of Administration,
 22 division of finance, for operating costs for the fiscal year ending June 30, 2005.

23 (b) The sum of \$125,000 is appropriated from receipt supported services to the
 24 Department of Administration, division of motor vehicles, for increased operating costs for
 25 the fiscal year ending June 30, 2005.

26 (c) The sum of \$600,000 is appropriated to the Department of Administration, office
 27 of public advocacy, for the operating costs of the agency for the fiscal year ending June 30,
 28 2005, from the following sources in the amounts stated:

29	General fund	\$375,000
30	General fund/program receipts	25,000
31	Statutory designated program receipts	200,000

1 (d) The sum of \$770,000 is appropriated to the Department of Administration, Public
2 Defender Agency, for the operating costs of the agency for the fiscal year ending June 30,
3 2005, from the following sources in the amounts stated:

4	General fund	\$725,100
5	General fund/program receipts	24,900
6	Statutory designated program receipts	20,000

7 (e) The sum of \$2,095,000 is appropriated from the general fund to the Department of
8 Administration, division of risk management, for extraordinary losses incurred at the
9 Fairbanks Correctional Center, for hull damage to the M/V Fairweather, for damage to the
10 P/V Enforcer, and for the Dillingham Department of Transportation and Public Facilities
11 equipment storage building fire for the fiscal year ending June 30, 2005.

12 (f) The sum of \$100,000 is appropriated from the general fund to the Department of
13 Administration, division of retirement and benefits, for costs incurred on the development of
14 tier legislation during the fiscal year ending June 30, 2005.

15 * Sec. 14. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
16 DEVELOPMENT. (a) The sum of \$1,600,000 is appropriated to the Department of
17 Commerce, Community, and Economic Development for the manufacturing extension
18 program from the following sources in the amounts stated:

19	Federal receipts	\$800,000
20	General fund	400,000
21	Business license and corporation filing fees and taxes	400,000

22 (b) The sum of \$1,520,000 is appropriated to the Department of Commerce,
23 Community, and Economic Development, Alaska Seafood Marketing Institute, for the export
24 market access program for the fiscal years ending June 30, 2005, and June 30, 2006, from the
25 following sources in the amounts stated:

26	Federal receipts	\$1,500,000
27	Receipt supported services	20,000

28 (c) The sum of \$750,000 is appropriated from statutory designated program receipts
29 to the Department of Commerce, Community, and Economic Development, Alaska Seafood
30 Marketing Institute, for herring promotion in the overseas market for the fiscal years ending
31 June 30, 2005, and June 30, 2006.

1 * Sec. 15. DEPARTMENT OF CORRECTIONS. (a) The sum of \$350,000 is appropriated
 2 from the general fund to the Department of Corrections, institutional facilities, for increased
 3 operating costs for the fiscal year ending June 30, 2005.

4 (b) The sum of \$75,000 is appropriated from the general fund to the Department of
 5 Corrections, institutional facilities, for increased fuel costs for the fiscal year ending June 30,
 6 2005.

7 (c) The sum of \$490,000 is appropriated from the general fund to the Department of
 8 Corrections, inmate health care, for increased operating costs for the fiscal year ending
 9 June 30, 2005.

10 * Sec. 16. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 11 sum of \$265,000 is appropriated from Alaska Commission on Postsecondary Education
 12 receipts to the Department of Education and Early Development, Alaska Commission on
 13 Postsecondary Education, for increased operating costs for the fiscal year ending June 30,
 14 2005.

15 (b) The sum of \$109,377 is appropriated from the DEED CIP fund equity account
 16 (fund code 1191) to the Department of Education and Early Development for payment as a
 17 grant to the Yukon Koyukuk School District for Alyeska Central School operations for the
 18 fiscal years ending June 30, 2005, and June 30, 2006.

19 * Sec. 17. DEPARTMENT OF FISH AND GAME. (a) Section 1, ch. 158, SLA 2004,
 20 page 14, lines 18 - 23, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
Commercial Fisheries	48,980,200	22,281,500	26,698,700

24 The amount appropriated for Commercial Fisheries includes the unexpended and
 25 unobligated balance on June 30, 2004, of the Department of Fish and Game receipts
 26 from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).

27 Southeast Region Fisheries 5,504,600
 28 Management

29 [THE AMOUNT ALLOCATED FOR SOUTHEAST REGION FISHERIES
 30 MANAGEMENT INCLUDES THE UNEXPENDED AND UNOBLIGATED BALANCE
 31 ON JUNE 30, 2004, OF THE DEPARTMENT OF FISH AND GAME RECEIPTS FROM

1 COMMERCIAL FISHERIES TEST FISHING OPERATIONS RECEIPTS UNDER
2 AS 16.05.050(a)(15).]

3 (b) The sum of \$50,000 is appropriated from the general fund to the Department of
4 Fish and Game, Boards of Fisheries and Game, for Board of Game activities related to review
5 of Tier II subsistence proposals for the fiscal year ending June 30, 2005.

6 * Sec. 18. FISH AND GAME ENFORCEMENT. Section 19, ch. 158, SLA 2004, is
7 amended to read:

8 Sec. 19. FISH AND GAME ENFORCEMENT. (a) To increase enforcement
9 of the fish and game laws of the state, the amount deposited in the general fund during
10 the fiscal year ending June 30, 2004, from criminal fines, penalties, and forfeitures
11 imposed for violation of AS 16 and its implementing regulations and from the sale of
12 forfeited property or alternative damages collected under AS 16.05.195, including
13 interest earned, is appropriated to the fish and game fund (AS 16.05.100).

14 (b) Appropriations totaling the estimated amount of the deposits described in
15 (a) of this section and the remaining unexpended and unobligated balances from prior
16 year transfers for these purposes, including interest earned by those prior year
17 transfers, are made in sec. 1 of this Act to the Department of Public Safety and the
18 Department of Law for increased enforcement, investigation, and prosecution of state
19 fish and game laws. If the amounts of the deposits and unexpended and unobligated
20 balances, including interest, fall short of the estimates appropriated in sec. 1 of this
21 Act, the amounts appropriated to the Department of Public Safety and the Department
22 of Law from the fish and game fund as set out in sec. 1 of this Act are reduced
23 proportionately.

24 * Sec. 19. FUND TRANSFERS. (a) The unexpended and unobligated balance on June 30,
25 2005, of appropriations made from federal unrestricted receipts is appropriated to the Alaska
26 debt retirement fund (AS 37.15.011(a)).

27 (b) The sum of \$16,250,000 is appropriated from the general fund to the information
28 services fund (AS 44.21.045(a)).

29 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the state
30 insurance catastrophe reserve account in accordance with AS 37.05.289 is appropriated from
31 the general fund to the state insurance catastrophe reserve account (AS 37.05.289).

1 * **Sec. 20. GAS PIPELINE.** (a) The sum of \$1,200,000 is appropriated from the general
 2 fund to the Department of Administration, Alaska Oil and Gas Conservation Commission, for
 3 reservoir studies and depletion plan evaluations related to the state gas pipeline and to
 4 bringing North Slope natural gas to market.

5 (b) The sum of \$8,000,000 is appropriated from the general fund to the Department of
 6 Law, oil, gas and mining, for work related to the state gas pipeline and to bringing North
 7 Slope natural gas to market, and other oil and gas projects, for the fiscal years ending June 30,
 8 2005, and June 30, 2006.

9 (c) The sum of \$4,500,000 is appropriated from the general fund to the Department of
 10 Natural Resources for work related to the state gas pipeline and to bringing North Slope
 11 natural gas to market, for the following purposes in the amounts stated:

PURPOSE	ALLOCATION
(1) Risk analysis and royalty issues	\$2,500,000
(2) Gas pipeline corridor geologic hazards and resource evaluation	2,000,000

16 (d) The sum of \$1,525,000 is appropriated from the general fund to the Department of
 17 Natural Resources for work related to the state gas pipeline and to bringing North Slope
 18 natural gas to market, for the fiscal years ending June 30, 2005, and June 30, 2006, for the
 19 following purposes:

PURPOSE	ALLOCATION
(1) Bullen Pt. Road right-of-way permitting	\$800,000
(2) Division of oil and gas increased workload	675,000
(3) Commissioner's office increased workload	50,000

24 (e) The sum of \$4,800,000 is appropriated from the general fund to the Department of
 25 Revenue, commissioner's office, for work related to the state gas pipeline and to bringing
 26 North Slope natural gas to market.

27 (f) The sum of \$2,000,000 is appropriated from the general fund to the Department of
 28 Revenue, Alaska Natural Gas Development Authority, for work related to the state gas
 29 pipeline and to bringing North Slope natural gas to market.

30 * **Sec. 21. OFFICE OF THE GOVERNOR.** (a) The sum of \$125,000 is appropriated from
 31 the general fund to the Office of the Governor for direct support of national efforts to open the

1 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
2 development and other oil and gas and natural resource development projects for the fiscal
3 years ending June 30, 2005, and June 30, 2006.

4 (b) The sum of \$100,000 is appropriated from the general fund to the Office of the
5 Governor, executive office, for increased funding for the Northern Forum for the fiscal year
6 ending June 30, 2005.

7 * **Sec. 22. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The sum of
8 \$194,100 is appropriated from the general fund to the Department of Health and Social
9 Services, probation services, for court-ordered operating costs for the fiscal year ending
10 June 30, 2005.

11 (b) The unexpended and unobligated balance, estimated to be \$233,000, of pioneers'
12 home care and support receipts under AS 47.55.030 collected during the fiscal year ending
13 June 30, 2005, is appropriated to the Department of Health and Social Services, pioneers'
14 homes, for equipment.

15 (c) The sum of \$200,000 is appropriated from the general fund to the Department of
16 Health and Social Services, senior residential services, for increased costs for the fiscal year
17 ending June 30, 2005.

18 (d) The sum of \$17,966,700 is appropriated to the Department of Health and Social
19 Services, senior and disabilities Medicaid services, for increased operating costs for the fiscal
20 year ending June 30, 2005, from the following sources in the amounts stated:

21	Federal receipts	\$10,345,300
22	General fund match	7,621,400

23 (e) The sum of \$150,000 is appropriated from receipt supported services to the
24 Department of Health and Social Services, bureau of vital statistics, for increased operating
25 costs for the fiscal year ending June 30, 2005.

26 (f) The sum of \$6,171,400 is appropriated to the Department of Health and Social
27 Services, behavioral health Medicaid services, for increased operating costs for the fiscal year
28 ending June 30, 2005, from the following sources in the amounts stated:

29	Federal receipts	\$3,517,700
30	General fund match	2,653,700

31 * **Sec. 23. JUDGMENTS AND CLAIMS.** The sum of \$2,041,900 is appropriated to the

1 Department of Law, civil division, deputy attorney general, to pay judgments and claims
2 against the state for the fiscal year ending June 30, 2005, from the following sources in the
3 following amounts:

4	General fund	\$1,992,700
5	Public school trust fund (AS 37.14.110)	49,200

6 * **Sec. 24.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The
7 amount allocated to the Department of Labor and Workforce Development, management
8 services, in sec. 1, ch. 158, SLA 2004, page 23, line 23, for the fiscal year ending June 30,
9 2005, includes the unexpended and unobligated balance on June 30, 2004, of receipts for all
10 prior fiscal years collected under the Department of Labor and Workforce Development's
11 federal indirect cost plan for expenditures incurred by the Department of Labor and
12 Workforce Development.

13 (b) The amount allocated to the Department of Labor and Workforce Development,
14 vocational rehabilitation administration, in sec. 1, ch. 158, SLA 2004, page 24, lines 23 - 24,
15 for the fiscal year ending June 30, 2005, includes the unexpended and unobligated balance on
16 June 30, 2004, of receipts for all prior fiscal years collected under the Department of Labor
17 and Workforce Development's federal indirect cost plan for expenditures incurred by the
18 Department of Labor and Workforce Development.

19 * **Sec. 25.** DEPARTMENT OF LAW. (a) Section 62(b), ch. 82, SLA 2003, is amended to
20 read:

21 (b) The unexpended and unobligated balance, remaining after the
22 appropriation made by (a) of this section, of the appropriation made in sec. 131, ch.
23 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year 2000 compliance and
24 ALECSYS conversion - \$1,493,800) is reappropriated to the Department of Law for
25 the fiscal years ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for
26 work on statehood defense issues.

27 (b) The sum of \$75,000 is appropriated from the Exxon Valdez oil spill restoration
28 fund to the Department of Law, environmental law, for the fiscal year ending June 30, 2006,
29 for the purpose of restoring, replacing, or enhancing resources or services injured or lost as a
30 result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill and
31 development of restoration options.

1 (c) Section 22(c), ch. 159, SLA 2004, is amended to read:

2 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon
3 Valdez Oil Spill Trustee Council to the Department of Law, environmental law, for
4 studies and analyses related to oil remaining in the environment from the Exxon
5 Valdez oil spill and to injury resulting from that spill for the fiscal years ending
6 June 30, 2004, [AND] June 30, 2005, and June 30, 2006.

7 * **Sec. 26.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
8 federal receipts authorized by RPL 09-5 0001 are appropriated to the Department of Military
9 and Veterans' Affairs for the operations of the Alaska aviation safety project for the fiscal
10 years ending June 30, 2005, and June 30, 2006.

11 (b) The sum of \$178,700 is appropriated from the general fund to the Department of
12 Military and Veterans' Affairs, national guard military headquarters, for increased operating
13 costs for the fiscal year ending June 30, 2005.

14 (c) The sum of \$30,900 is appropriated from the general fund to the Department of
15 Military and Veterans' Affairs, air guard facilities maintenance, for increased operating costs
16 for the fiscal year ending June 30, 2005.

17 (d) The sum of \$52,600 is appropriated from the general fund to the Department of
18 Military and Veterans' Affairs, Alaska military youth academy, for increased operating costs
19 for the fiscal year ending June 30, 2005.

20 * **Sec. 27.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$40,000,000 is
21 appropriated from the general fund to the Department of Natural Resources, fire suppression
22 activity, for operating costs for the fiscal year ending June 30, 2005.

23 (b) Section 1, ch. 158, SLA 2004, page 27, line 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
26 Resource Development	68,229,200	<u>26,798,800</u>	<u>41,430,400</u>
27		[26,698,800]	[41,530,400]

28 * **Sec. 28.** DEPARTMENT OF PUBLIC SAFETY. Section 1, ch. 159, SLA 2004, page 32,
29 lines 17 - 18, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS

1	Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>
2	Improvements (ED 99)	[1,080,300]	[1,080,300]

3 * Sec. 29. DEPARTMENT OF REVENUE. (a) The sum of \$1,100,000 is appropriated to
4 the Department of Revenue, Alaska State Pension Investment Board, for increased operating
5 costs for the fiscal year ending June 30, 2005, from the following sources:

6	Public employees' retirement trust fund	\$704,000	
7	Teachers' retirement system fund	374,000	
8	Judicial retirement system	15,000	
9	National Guard retirement system	7,000	

10 (b) The sum of \$1,500,000 is appropriated from Alaska Permanent Fund Corporation
11 receipts to the Department of Revenue, APFC custody and management fees, for increased
12 operating costs for the fiscal year ending June 30, 2005.

13 * Sec. 30. STATE DEBT AND OTHER OBLIGATIONS. (a) Section 33(b), ch. 158, SLA
14 2004, is amended to read:

15 (b) The sum of \$73,031,200 [\$81,870,084] is appropriated to the Department
16 of Education and Early Development for state aid for costs of school construction
17 under AS 14.11.100 from the following sources:

18	Alaska debt retirement fund	<u>\$40,449,400</u> [\$51,670,084]	
19	(AS 37.15.011)		
20	School fund (AS 43.50.140)	<u>32,581,800</u> [30,200,000]	

21 (b) Notwithstanding sec. 33(f), ch. 158, SLA 2004, the appropriation made in sec.
22 33(f)(3), ch. 158, SLA 2004 (Department of Commerce, Community, and Economic
23 Development, Metlakatla Power and Light, utility plant and capital additions - \$1,191,964),
24 lapses June 30, 2006, and the Department of Commerce, Community, and Economic
25 Development is authorized for the fiscal year ending June 30, 2006, to pay debt service on
26 outstanding debt authorized by AS 42.45.065.

27 * Sec. 31. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
28 The sum of \$3,375,000 is appropriated from the general fund to the Department of
29 Transportation and Public Facilities for construction of the Chandalar maintenance station.

30 (b) The sum of \$1,631,400 is appropriated from the general fund to the Department of
31 Transportation and Public Facilities for emergency and nonroutine maintenance.

1 (c) The sum of \$1,001,400 is appropriated from the International Airports Revenue
2 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
3 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

4 (d) The sum of \$274,800 is appropriated from the International Airports Revenue
5 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Anchorage
6 airport field and equipment maintenance, for increased utilities costs for the fiscal year ending
7 June 30, 2005.

8 (e) The sum of \$249,900 is appropriated from the general fund to the Department of
9 Transportation and Public Facilities, central region facilities, for increased fuel and other
10 operating costs for the fiscal year ending June 30, 2005.

11 (f) The sum of \$465,500 is appropriated from the general fund to the Department of
12 Transportation and Public Facilities, northern region facilities, for increased fuel and utilities
13 costs for the fiscal year ending June 30, 2005.

14 (g) The sum of \$1,274,400 is appropriated from the general fund to the Department of
15 Transportation and Public Facilities, central region highways and aviation, for increased fuel,
16 utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

17 (h) The sum of \$1,399,500 is appropriated from the general fund to the Department of
18 Transportation and Public Facilities, northern region highways and aviation, for increased
19 fuel, utilities, commodities, and other operating costs for the fiscal year ending June 30, 2005.

20 (i) The sum of \$263,400 is appropriated from the general fund to the Department of
21 Transportation and Public Facilities, southeast region highways and aviation, for increased
22 fuel, commodities, and other operating costs for the fiscal year ending June 30, 2005.

23 (j) The sum of \$1,100,000 is appropriated from the highways equipment working
24 capital fund to the Department of Transportation and Public Facilities, state equipment fleet
25 administration, for increased fuel costs for the fiscal year ending June 30, 2005.

26 (k) The sum of \$659,600 is appropriated from the general fund to the Department of
27 Transportation and Public Facilities, statewide information systems, for increased operating
28 costs for the fiscal year ending June 30, 2005.

29 (l) The sum of \$68,000 is appropriated from the general fund to the Department of
30 Transportation and Public Facilities, central region highways and aviation, for increased
31 operating costs at the King Salmon airport for the fiscal year ending June 30, 2005.

1 (m) The sum of \$140,000 is appropriated to the Department of Transportation and
 2 Public Facilities, human resources, for increased operating costs for the fiscal year ending
 3 June 30, 2005, from the following sources in the amounts stated:

4	Highways equipment working capital fund (AS 44.68.210)	\$20,000
5	International Airports Revenue Fund (AS 37.15.430(a))	35,000
6	Capital improvement project receipts	55,000
7	Alaska marine highway system fund (AS 19.65.060(a))	30,000

8 (n) Section 1, ch. 82, SLA 2003, page 40, lines 32 - 33, is amended to read:

9 ALLOCATIONS

10 Nunapitchuk: Airport 1,400,000

11 and access improvements

12 [RELOCATION] (ED 38)

13 (o) Section 1, ch. 61, SLA 2001, page 30, lines 32 - 33, as amended by sec. 16(d), ch.
 14 1, SLA 2003, is amended to read:

15 ALLOCATIONS

16 Nunapitchuk: Airport 5,000,000

17 and access improvements

18 [RELOCATION] (ED 38)

19 (p) Section 100, ch. 2, FSSLA 1999, page 62, lines 10 - 11, as amended by sec. 16(e),
 20 ch. 1, SLA 2003, is amended to read:

21 ALLOCATIONS

22 Nunapitchuk: Airport 1,200,000

23 and access improvements

24 [RELOCATION] (ED 39)

25 (q) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001,
 26 and by sec. 15(g), ch. 82, SLA 2003, is amended to read:

27 (a) Subject to (b) of this section, the amount earned by the investments
 28 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
 29 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2005 [2003], after
 30 any payment required under 26 U.S.C. 148, not to exceed \$33,434,500 [\$31,100,000],
 31 is appropriated from the International Airports Construction Fund (AS 37.15.420) to

1 the Department of Transportation and Public Facilities for construction costs of the
2 Anchorage International Airport Terminal Redevelopment Project.

3 (r) The sum of \$127,700 is appropriated from the International Airports Revenue
4 Fund (AS 37.15.430(a)) to the Department of Transportation and Public Facilities, Fairbanks
5 airport facilities, for increased utilities costs for the fiscal year ending June 30, 2005.

6 (s) The sum of \$3,400,000 is appropriated from Adak airport operations, federal
7 receipts, to the Department of Transportation and Public Facilities to repair and replace
8 buildings, air field lighting, and dewatering systems at the Adak airport.

9 (t) The sum of \$2,693,700 is appropriated from the general fund to the Department of
10 Transportation and Public Facilities, marine vessel operations, for fuel costs for the fiscal year
11 ending June 30, 2006.

12 (u) Section 100, ch. 2, FSSLA 1999, page 54, lines 6 - 7, as amended by sec. 40(b),
13 ch. 159, SLA 2004, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
14 Anchorage Knik Shoal Navigation	1,150,000	1,150,000
15 Project <u>and Port Dredging</u> (ED 10-25)		

16 * Sec. 32. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES
17 FEDERAL PROJECTS. (a) The appropriation to the Department of Transportation and
18 Public Facilities for the airport improvement program made by sec. 1, ch. 159, SLA 2004,
19 page 35, line 22, as amended by sec. 15(a), ch. 6, SLA 2005, is increased by appropriating
20 from federal receipts an additional \$18,000,000, to be allocated as follows:
21

22 (1) Bethel: Airport Parallel Runway and Other \$16,000,000
23 Improvements (HD 38)

24 (2) Hooper Bay: Airport and Access 2,000,000
25 Road Repairs (HD 39)

26 (b) The appropriation to the Department of Transportation and Public Facilities for
27 the Surface Transportation Program made by sec. 1, ch. 159, SLA 2004, page 40, lines 12 -
28 13, as amended by sec. 15(b), ch. 6, SLA 2005, is increased by appropriating from federal
29 receipts an additional \$8,725,000, to be allocated as follows:
30

31 (1) Southeast: Mid Region Access EIS (HD 91) \$2,000,000

1	(2) Statewide: Comprehensive Highway	500,000
2	Safety Plan (HD 99)	
3	(3) Statewide: Electronic Crash Web Enablement	400,000
4	Form 12-200 and Data Transfer (HD 99)	
5	(4) Statewide: Emergency Bridge Replacement (HD 99)	800,000
6	(5) Statewide: Intelligent Transportation Systems	1,350,000
7	Implementation Plan (IWAYS) (HD 99)	
8	(6) Statewide: Road/Highway Functional	400,000
9	Classification Review (HD 99)	
10	(7) Statewide: Material Site Investigation (HD 99)	500,000
11	(8) Statewide: Milepost and Destination	1,300,000
12	Signs (HD 99)	
13	(9) Statewide: National Highway System and	400,000
14	Non-National Highway System Anti-icing	
15	Program (HD 99)	
16	(10) Statewide: Traveler Information Signs (HD 99)	325,000
17	(11) Glenn Highway: Milepost 58, Milepost 60,	750,000
18	and Milepost 97 Slides Repair (HD 70)	

19 * Sec. 33. UNIVERSITY OF ALASKA. The sum of \$75,000 is appropriated from the
20 general fund to the University of Alaska Fairbanks for the Future Farmers of America state
21 director position for the fiscal years ending June 30, 2005, and June 30, 2006.

22 * Sec. 34. RATIFICATIONS. (a) The following departmental expenditures made in fiscal
23 year 2003 are ratified to reverse the negative account balances in the Alaska state accounting
24 system in the amounts listed for the AR number. The appropriations from which these
25 expenditures were actually paid are amended by increasing those appropriations by the
26 amount listed as follows:

27 Department of Health and Social Services

28 AR22520-03 Medical Assistance \$13,390,029.73

29 (b) The expenditures by the Department of Natural Resources for fire suppression for
30 the fiscal year ending June 30, 2004 (AR37313-04 Fire General Fund), are ratified in the
31 amount of \$2,010,200.

1 (c) The expenditures by the Department of Corrections cited in Recommendation No.
2 44 of the State of Alaska Single Audit for the fiscal year ending June 30, 2002 (AR50566-02
3 Parole Board) are ratified in the amount of \$62,129.

4 (d) The expenditures by the Department of Commerce, Community, and Economic
5 Development for a qualified trade association contract for the fiscal year ending June 30,
6 2004, are ratified in the amount of \$158,174.

7 * Sec. 35. HOUSE DISTRICTS 1 - 5. Section 56(a)(3), ch. 82, SLA 2003, is amended to
8 read:

9	(3) Department of	payment as a grant under	150,000
10	Community and	AS 37.05.316 to the	
11	Economic Development	Southeast Conference	
12		for fiscal years 2004,	
13		[AND] 2005, <u>and 2006</u>	
14		for reviving Southeast	
15		Alaska's economy	

16 * Sec. 36. HOUSE DISTRICT 5. (a) The unexpended and unobligated balance of the
17 appropriation made in sec. 82, ch. 100, SLA 1997, page 80, lines 18 - 19 (Kake, Alpine Lake
18 design, phase 3 - \$29,778) is reappropriated to the Department of Commerce, Community,
19 and Economic Development for payment as a grant under AS 37.06.010 to the City of Kake
20 for capital projects and improvements.

21 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
22 ch. 100, SLA 1997, page 91, lines 25 - 26 (Tatitlek, community store start-up - \$11,027); sec.
23 82, ch. 100, SLA 1997, page 91, lines 27 - 28 (Tatitlek, fish and game processing equipment -
24 \$20,000); and sec. 100, ch. 2, FSSLA 1999, page 94, lines 26 - 27 (Tatitlek, community dock
25 upgrades - \$25,711) are reappropriated to the Department of Commerce, Community, and
26 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
27 community of Tatitlek for community facilities and equipment.

28 (c) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
29 ch. 1, SSSLA 2002, page 96, line 10 (Chenega Bay, community projects and improvements -
30 \$28,798); and sec. 8(a), ch. 159, SLA 2004, page 58, line 26 (Chenega Bay, community
31 projects and improvements - \$1,070) are reappropriated to the Department of Commerce.

1 Community, and Economic Development for payment as a grant under AS 37.06.020 to the
2 unincorporated community of Chenega Bay for community facilities and equipment.

3 * Sec. 37. HOUSE DISTRICT 6. (a) The unexpended and unobligated balance of the
4 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 23 - 25 (Aniak, western
5 interior regional training center construction - \$150,000) is reappropriated to the Department
6 of Commerce, Community, and Economic Development for payment as a grant under
7 AS 37.05.316 to the Kuskokwim Native Association for the western interior regional training
8 center.

9 (b) The unexpended and unobligated balances of the appropriations made in sec. 8,
10 ch. 159, SLA 2004, page 58, line 24 (Arctic Village, community projects and improvements -
11 S..223); and sec. 1, ch. 1, SSSLA 2002, page 85, lines 20 - 22 (Arctic Village, multi-purpose
12 facility - \$26,238) are reappropriated to the Department of Commerce, Community, and
13 Economic Development for payment as a grant under AS 37.05.317 to the unincorporated
14 community of Arctic Village for debt repayment and other community projects.

15 (c) The unexpended and unobligated balance of the appropriation made in sec. 131,
16 ch. 139, SLA 1998, page 103, lines 27 - 28 (Chitina, fire protection improvement - \$25,342)
17 is reappropriated to the Department of Commerce, Community, and Economic Development
18 for payment as a grant under AS 37.06.020 to the unincorporated community of Chitina for
19 community facilities and equipment.

20 (d) The unexpended and unobligated balances of the appropriations made in sec. 1,
21 ch. 1, SSSLA 2002, page 81, line 29 (Nulato, health clinic - \$25,000); and sec. 8, ch. 159,
22 SLA 2004, page 61, line 8 (Nulato, community projects and improvements - \$5,496) are
23 reappropriated to the Department of Commerce, Community, and Economic Development for
24 payment as a grant under AS 37.05.315 to the City of Nulato for equipment purchases and
25 community improvements.

26 (e) The unexpended and unobligated balances of the appropriations made in sec. 82,
27 ch. 100, SLA 1997, page 49, lines 15 - 16, as amended by sec. 45(d), ch. 2, FSSLA 1999
28 (Stevens Village, purchase of a dump truck); and sec. 100, ch. 2, FSSLA 1999, page 94, lines
29 23 - 24 (Stevens Village, landfill dump truck - \$25,022) are reappropriated to the Department
30 of Commerce, Community, and Economic Development for payment as a grant under
31 AS 37.05.317 to the unincorporated community of Stevens Village for community facilities

1 and equipment.

2 * **Sec. 38.** HOUSE DISTRICTS 7 - 11. The unexpended and unobligated balances of the
 3 appropriations made in sec. 1, ch. 135, SLA 2000, page 48, line 31, through page 49, line 4
 4 (Fairbanks North Star Borough, emergency medical services, Interior Ambulance Rescue,
 5 replace command vehicle - \$28,000); and sec. 1, ch. 135, SLA 2000, page 49, lines 5 - 7
 6 (Fairbanks North Star Borough, emergency medical services, replace ambulance - \$91,000)
 7 are reappropriated to the Department of Commerce, Community, and Economic Development
 8 for payment as a grant under AS 37.06.010 to the Fairbanks North Star Borough for Chena
 9 Hot Springs Road public safety radio upgrades.

10 * **Sec. 39.** HOUSE DISTRICT 9. (a) The unexpended and unobligated balance of the
 11 appropriation made in sec. 1, ch. 159, SLA 2004, page 3, lines 26 - 28 (City of Fairbanks,
 12 Chena River/Wendell Street bridge, repair bridge deck - \$125,000) is reappropriated to the
 13 Department of Commerce, Community, and Economic Development for payment as a grant
 14 under AS 37.05.315 to the City of Fairbanks for downtown street improvements.

15 (b) Section 1, ch. 1, SSSLA 2002, page 75, line 31, through page 76, line 3. is
 16 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Fairbanks Americans with Disabilities	250,000	250,000
18 Act (ADA), Department of Justice (DOJ)		
19 Improvements <u>and Other Improvements to</u>		
20 <u>City-owned Buildings</u> (ED 29-34)		

21 * **Sec. 40.** HOUSE DISTRICTS 11 - 12. The unexpended and unobligated balance of that
 22 portion of the appropriation made in sec. 131, ch. 139, SLA 1998, page 44, lines 11 - 12
 23 (village safe water grants matched by federal EPA - \$21,881,200), and allocated on page 45,
 24 lines 10 - 11 (Badger Richardson water supply design - \$1,000,000) funded with Alaska
 25 Housing Finance Corporation receipts is reappropriated to the Department of Commerce,
 26 Community, and Economic Development for payment as follows:
 27

28 (1) as grants under AS 37.05.315 to the following municipalities for the
 29 projects listed and in the amounts specified:
 30

MUNICIPALITY	PROJECT	AMOUNT
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1	Fairbanks North Star Borough	District 11 road service	\$104,810
2		area improvements	
3	Fairbanks North Star Borough	District 12 road service	31,620
4		area improvements	
5	Fairbanks North Star Borough	North Pole High School	10,000
6		vocational education	
7		equipment	
8	City of North Pole	North Pole Senior Center	22,659
9		renovation and	
10		weatherization	

11 (2) as grants under AS 37.05.316 to the following recipients for the projects
 12 listed and in the amounts specified:

13	RECIPIENT	PROJECT	AMOUNT
14	Fairbanks Soil and Water	noxious weed control	\$ 10,000
15	Conservation District		
16	Fairbanks Soil and Water	Chena Slough adaptive	100,000
17	Conservation District	restoration work	
18	North Star Volunteer Fire	purchase emergency	100,000
19	Department	equipment	

20 * Sec. 41. HOUSE DISTRICT 12. (a) The unexpended and unobligated balances of the
 21 appropriations made in sec. 8(a), ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna,
 22 community projects and improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line
 23 25 (Paxson, community projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004,
 24 page 59, line 10 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a),
 25 ch. 159, SLA 2004, page 59, line 13 (Paxson, community projects and improvements -
 26 \$175,747) are reappropriated to the Department of Commerce, Community, and Economic
 27 Development for payment as grants under AS 37.05.316 to the following recipients for the
 28 projects specified in the amounts specified:

29	RECIPIENT	PROJECT	AMOUNT
30	(1) Salcha-Delta Soil and Water	noxious weed removal	\$10,000
31	Conservation District		

1	(2) Copper Valley Development	abandoned vehicle and	15,000
2	Association, Inc.	metals removal	
3	(3) Salcha Fair Association, Inc.	fairground electrical,	14,000
4		maintenance, and other	
5		improvements	
6	(4) Copper Valley Community	building extension	50,000
7	Library Association		
8	(5) Chickaloon Fire Service	purchase pumper truck	87,000
9	Corporation	and fire-fighting	
10		equipment and	
11		training	
12	(6) Lake Louise Nonprofit	purchase fire-fighting	14,000
13	Corporation	equipment	
14	(7) Glacier View Community	purchase fire-fighting	43,000
15	Council	equipment and	
16		training	
17	(8) Glenn Rich Fire and Rescue	purchase fire-fighting	40,000
18		equipment	
19	(9) Copper Valley Historical	phase one museum	10,000
20	Society	expansion plan	
21	(10) Valdez Civil Air Patrol	airport apron	15,000
22		improvements	

23 (b) The unexpended and unobligated balances of the appropriations made in sec. 8(a),
 24 ch. 1, SSSLA 2002, page 96, line 22 (Nelchina/Mendeltna, community projects and
 25 improvements - \$52,154); sec. 8(a), ch. 1, SSSLA 2002, page 96, line 25 (Paxson, community
 26 projects and improvements - \$52,643); sec. 8(a), ch. 159, SLA 2004, page 59, line 10
 27 (Nelchina, community projects and improvements - \$27,490); and sec. 8(a), ch. 159, SLA
 28 2004, page 59, line 13 (Paxson, community projects and improvements - \$175,747) remaining
 29 after the reappropriations made by (a) of this section are reappropriated to the Department of
 30 Commerce, Community, and Economic Development for payment as a grant under
 31 AS 37.05.316 to Salcha Rescue, Inc., for an off-road rescue vehicle, trailer, and equipment.

1 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
2 1, SSSLA 2002, page 5, lines 11 - 12 (Delta Junction, EDA grant match - \$110,000) is
3 reappropriated to the Department of Commerce, Community, and Economic Development for
4 payment as a grant under AS 37.05.315 to the City of Delta Junction for city park, playground
5 equipment, and municipal groundskeeping.

6 (d) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
7 100, SLA 1997, page 75, lines 19 - 21 (Delta Junction, construct fencing around city landfill -
8 \$33,569) is reappropriated to the Department of Commerce, Community, and Economic
9 Development for payment as a grant under AS 37.05.315 to the City of Delta Junction for
10 community projects and improvements.

11 (e) Section 1, ch. 82, SLA 2003, page 19, lines 25 - 27, is amended to read:

12 ALLOCATIONS

13 Valdez Sewer Treatment 494,900

14 Plant Aeration Improvements

15 Phase 2, and Small Boat

16 Harbor Sewer and Pump

17 Out Facility Improvements

18 (ED 12)

19 (f) The unexpended and unobligated balance of the appropriation made in sec. 100,
20 ch. 2, FSSLA 1999, page 93, lines 32 - 33, as amended by sec. 61(e), ch. 135, SLA 2000
21 (Nelchina/Mendeltna, community hall and solid waste project - \$26,368) is reappropriated to
22 the Department of Commerce, Community, and Economic Development for payment as a
23 grant under AS 37.05.317 to the unincorporated community of Nelchina/Mendeltna for
24 community projects and improvements.

25 * **Sec. 42.** HOUSE DISTRICTS 13 - 16. (a) The unexpended and unobligated balance of
26 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 87, lines 4 - 6 (Matanuska-
27 Susitna Borough, design and engineering of Tyone River weir - \$14,000) is reappropriated to
28 the Department of Commerce, Community, and Economic Development for payment as a
29 grant under AS 37.06.010 to the Matanuska-Susitna Borough design and engineering of a
30 Tyone River weir.

31 (b) The unexpended and unoblig. ted balance of the appropriation made in sec. 100,

1 ch. 2, FSSLA 1999, page 87, lines 12 - 14 (Matanuska-Susitna Borough, historical
2 preservation - \$59,500) is reappropriated to the Department of Commerce, Community, and
3 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
4 Borough for historical preservation.

5 (c) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
6 100, SLA 1997, page 83, lines 7 - 8 (Matanuska-Susitna Borough, recreational services
7 projects - \$241,000) is reappropriated to the Department of Commerce, Community, and
8 Economic Development for payment as a grant under AS 37.06.010 to the Matanuska-Susitna
9 Borough for recreational services projects.

10 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
11 1, SSSLA 2002, page 8, lines 3 - 5 (Wasilla, multi use sports complex utilities - \$705,000) is
12 reappropriated to the Department of Commerce, Community, and Economic Development for
13 payment as a grant under AS 37.05.315 to the City of Wasilla for water utility improvements
14 along the Palmer-Wasilla Highway extension.

15 (e) That portion of the unexpended and unobligated balance of the appropriation made
16 in sec. 1, ch. 1, SSSLA 2002, page 35, lines 13 - 15, and allocated on page 37, line 32,
17 through page 38, line 3 (Wasilla, septage facility emergency generator - \$61,900) is
18 reappropriated to the Department of Environmental Conservation for payment as a grant
19 under AS 46.03.030 to the City of Wasilla for a septage facility expansion project.

20 (f) The unexpended and unobligated balance of the appropriation made in sec.
21 24(a)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
22 development and associated rail line improvements - \$4,500,000) is reappropriated to the
23 Department of Commerce, Community, and Economic Development for payment as a grant
24 under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
25 development and associated rail line improvements.

26 (g) The unexpended and unobligated balance of the appropriation made in sec.
27 24(b)(1), ch. 135, SLA 2000 (Matanuska-Susitna Borough, Point MacKenzie port
28 development and associated rail line improvements within the borough) is reappropriated to
29 the Department of Commerce, Community, and Economic Development for payment as a
30 grant under AS 37.05.315 to the Matanuska-Susitna Borough for Point MacKenzie port
31 development and associated rail line improvements.

1 (h) The unexpended and unobligated balance of the appropriation made in sec. 40(b),
2 ch. 2, FSSLA 1999 (Matanuska-Susitna Borough, economic development - \$900,000) is
3 reappropriated to the Department of Commerce, Community, and Economic Development for
4 payment as a grant under AS 37.05.315 to the Matanuska-Susitna Borough for economic
5 development.

6 (i) The unexpended and unobligated balance of the appropriation made in sec. 131,
7 ch. 139, SLA 1998, page 39, line 29, through page 40, line 4 (Wasilla, Old Knik
8 landfill/Smith Ball Field ground water investigation - \$50,000) is reappropriated to the
9 Department of Commerce, Community, and Economic Development for payment as a grant
10 under AS 37.05.315 to the City of Wasilla for Old Knik landfill/Smith Ball Fields ground
11 water investigation.

12 * Sec. 43. HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
13 the appropriation made in sec. 1, ch. 159, SLA 2004, page 10, lines 7 - 11 (Municipality of
14 Anchorage, Anchorage Water and Wastewater Utility, Sand Lake water studies or
15 improvements - \$125,000) is reappropriated to the Department of Natural Resources for a
16 tracer study and monitoring of the Sand Lake gravel pits for the fiscal years ending June 30,
17 2006, and June 30, 2007.

18 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
19 61, SLA 2001, page 4, lines 16 - 18 (Anchorage, Dimond Boulevard and Arlene Street sound
20 barrier wall construction - \$80,000) is reappropriated to the Department of Commerce,
21 Community, and Economic Development for payment as a grant under AS 37.05.315 to the
22 Municipality of Anchorage for Campbell Lake improvements.

23 (c) That portion of the unexpended and unobligated balance of the appropriation made
24 by sec. 58(b), ch. 135, SLA 2000, as amended by sec. 59, ch. 61, SLA 2001, and sec. 47(d),
25 ch. 159, SLA 2004, that was directed to the Department of Health and Social Services for
26 payment as a grant to the Anchorage Boys and Girls Club is reappropriated to the Department
27 of Commerce, Community, and Economic Development for payment as a grant under
28 AS 37.05.316 to the Anchorage Boys and Girls Club for program development and the
29 purchase of equipment and supplies.

30 * Sec. 44. HOUSE DISTRICT 34. (a) The unexpended and unobligated balance of the
31 appropriation made in sec. 1, ch. 159, SLA 2004, page 8, lines 23 - 26 (Kenai Peninsula