

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2966

FISCAL NOTE

STATE OF ALASKA
2005 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: SB 42
(S) Publish Date: 1/31/05

Revision Date/Time (Note if correction):
Title Naturopathic Medicine Task Force
Dept. Affected: Commerce
RDU Occupational Licensing (117)
Component Occupational Licensing
Sponsor Seekins
Requester Senate Labor and Commerce
Component No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0					

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()	0.0					
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other 1156 - Receipt Supported Services						
TOTAL	0.0					

Estimate of any current year (FY2005) cost: 0.0
Mark this box (X) if funding for this bill is included in the Governor's FY 2006 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation establishes in the legislative branch a Task Force on Naturopathic Scope of Practice. The Task Force is terminated on February 1, 2006. New funds are not required by the department to implement this bill.

Prepared by: Jennifer Strickler, Administrative Manager Phone: () 465-2144
Division: Occupational Licensing Date/Time: 1/21/05 6:12 PM
Approved by: Edgar Blatchford, Commissioner Date: 1/21/2005
Agency: Commerce, Community & Economic Development

ALASKA STATE SENATE



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Senator_Ralph_Seekins@legis.state.ak.us

Senator Ralph Seekins
District D

Senate Bill 42 Sponsor Statement

“An Act extending the reporting date for and the termination date of the Task Force on Naturopathic Scope of Practice.”

During the 23rd Legislative session SB 306 established a task force to examine various elements and aspects relating to naturopathic physicians’ scope of practice. By statute the task force was charged with addressing:

1. comparable educational and training levels of naturopaths and medical doctors;
2. the use of legend or prescription drugs by naturopaths with respect to scope of practice;
3. non-pharmacological treatments by naturopaths including minor surgery;
4. collaborative protocols and agreements between naturopaths and medical doctors;
5. joint liability issues between collaborating practitioners; and,
6. other issues of relevance.

SB 306 established that the task force would consist of nine voting members. These are as follows:

1. Alex Malter, MD representing the Alaska State Medical Association;
2. Richard Holm, RPh representing the Alaska Pharmacist Association;
3. Robert Breffeilh, MD representing the Alaska State Medical Board;
4. Cathy Giessel, MSN FNP-CS representing Nurse Practitioners;
5. Jason Harmon, ND representing licensed Naturopaths;
6. Scott Luper, ND representing licensed Naturopaths;
7. Rick Urion, Director of the Division of Occupational Licensing;
8. Lesil McGuire, Alaska State Representative for District 28; and,
9. Ralph Seekins, Alaska State Senator for District D.

The task force was unable to complete its business within the time parameters specified in SB 306. Consequently, SB 42 extends the task force’s charge into 2005. In fact, SB 42 is identical to the previous bill except for the report and termination dates which have been changed to December 1, 2005 and February 1, 2006, respectively.

SB

46

HFIN

FILE

THE
FOLLOWING
DOCUMENT(S)
ARE
POOR
ORIGINAL
COPIES

House Capital and Slow Track Supplemental Appropriations and Reappropriations Version B (5/18/05)

	FY05 Authorized GF	FY06 House GF	GF Change		
REVENUE (Excludes Permanent Fund Earnings)					
1	Unrestricted General Fund Revenue(Spring Forecast)	2,946.9	2,664.0	(282.9)	David_T: Both FY05 and FY06 revenue include the Governor's ELF adjustments. The adjustments add about \$10 million/month to revenue.
	Revision as of May 18, 2005 (at \$43.46/bbl)	97.4			
2	FY05 surplus to Public Education Fund (offset in line 8)		400.0		
3	Total Revenue	3,044.3	3,064.0	19.7	
4 APPROPRIATIONS					David_T: This is not actually revenue, but adding it permits meaningful comparisons between operating appropriations (the same amount is added to appropriations for K-12 education, but that money is actually FY05 GF, so arguably should not appear as an FY06 appropriation)
5	Operating	2,307.3	2,585.4	278.1	
6	Operating Budget	2,321.5	1,745.0		
7	K-12 Lapse (adds in Fast Track)	(14.2)	0.0		
8	FY05 GF for K-12		400.0		
9	FY06 GF for Education		440.4		
10	Capital	8.8	392.2	383.3	
11	Project Appropriations	8.8	392.2	383.3	
12	Operating and Capital Authorization	2,316.1	2,977.6	661.5	
13	Surplus (or CBR Draw) before supplemental appropriations	728.2	86.4	(641.8)	David_T: after Governor's vetoes and with K-12 lapse reappropriation
14	Supplemental Capital Projects (from CapBud)	85.1			
15	New Legislation		11.4		
16	Public Education Fund	400.0			
17	Fast Track Supplemental	99.7			
18	Slow Track Supplemental (from CapBud)	103.1			
19	Other Supplemental Bills	0.7	60.0		
20	Total Adjusted Auth	3,004.6	3,049.0	44.4	David_T: Any surplus goes to the Public Education Fund, where it sits until FY07 because FY06 K-12 costs are fully funded. The surplus could be spent on capital projects with an FY05 effective date.
21	Surplus (or CBR Draw)	39.7	15.0		
Total Appropriations in the Capital/Supplemental Bill(s)					
		FY05	FY06	Total	
	General Funds	188.2	392.2	580.3	
	Other Appropriations--federal, other and bonds	122.7	1,581.2	1,703.9	
	Total	310.9	1,973.4	2,284.3	

SB46 Version U (Passed by the Senate)

		FY05 Authorized GF	FY06 GF	GF Change	
REVENUE (Excludes Permanent Fund Earnings)					
1	Unrestricted General Fund Revenue(Spring Forecast)	2,946.9	2,664.0	(282.9)	David_T: Both FY05 and FY06 revenue include the Governor's ELF adjustments. The adjustments add about \$10 million/month to revenue.
	Revision as of May 18, 2005 <small>(col at S43.46/bbl)</small>	97.4			
2	FY05 surplus to Public Education Fund (offset in line 8)		400.0		
3	Total Revenue	3,044.3	3,064.0	19.7	
4 APPROPRIATIONS					
5	Operating	2,307.3	2,585.4	278.1	David_T: This is not actually revenue, but adding it permits meaningful comparisons between operating appropriations (the same amount is added to appropriations for K-12 education, but that money is actually FY05 GF, so arguably should not appear as an FY06 appropriation)
6	Operating Budget	2,321.5	1,745.0		
7	K-12 Lapse (adds in Fast Track)	(14.2)	0.0		
8	FY05 GF for K-12		400.0		
9	FY06 GF for Education		440.4		
10	Capital	8.8	348.2	339.3	
11	Project Appropriations	8.8	348.2	339.3	
12	Operating and Capital Authorization	2,316.1	2,933.6	617.5	
13	Surplus (or CBR Draw) before supplemental appropriations	728.2	130.4	(597.8)	
14	Supplemental Capital Projects (from CapBud)	0.0			David_T: after Governor's vetoes and with K-12 lapse reapprop
15	New Legislation		11.2		
16	Public Education Fund	400.0			
17	Fast Track Supplemental	99.7			
18	Slow Track Supplemental (from CapBud)	163.8			
19	Other Supplemental Bills	0.7	60.0		David_T: Any surplus goes to the Public Education Fund, where it sits until FY07 because FY06 K-12 costs are fully funded.
20	Total Adjusted Auth	2,980.3	3,004.8	24.5	
21	Surplus (or CBR Draw)	64.0	59.2		The surplus could be spent on capital projects with an FY05 effective date.
Total Appropriations in the Capital/Supplemental Bill(s)		FY05	FY06	Total	
General Funds		163.8	348.2	512.0	
Other Appropriations--federal, other and bonds		386.2	1,602.0	1,988.2	
Total		550.0	1,950.2	2,500.2	

Adopted

#1

AMENDMENT TO HOUSE CS FOR 2d CS FOR SENATE BILL NO. 46(FIN)

Offered in the House Finance Committee by Meyer/Chenault

A) Department of Education and Early Development

Add:

Preliminary Design for Museum, Archives and Library Building Expansion
(HD 3-4)

\$1,400,000 – General Funds

Add:

Grants to Named Recipients (AS 37.05.316)

Delta Elementary School completion - REAA 15, Delta/Greely School District

\$1,300,000 – General Funds

B) pg. 33, line 25

Delete - \$100,000 General Funds

Insert - \$2,000,000 General Funds

C) pg 97, line 13-15

DELETE: all material

ADD:

Page 21, line 4

Kenai Peninsula Borough (HD33-35)

Equipment Grants to Schools

\$290,000 – General Funds

Net zero amendment. Moves project to Grants to Municipalities in Commerce.

D) pg 32, lines 30-31: Delete all material and insert "Chugiak Volunteer Fire
Department Station Site Acquisition (HD 17-32)"

E) pg 134, line 5: Delete all material

F) pg 96, lines 10-15: Delete all material

G) ADD new subsection to Section 25 to read:

Section 16(b), ch. 159, SLA 2004, is amended to read:

- (b) The sum of \$100,000 of the unappropriated and unobligated balance of income accrued on or before June 30, 2004, in the fund described in (a)(2) of this section is appropriated to the Department of Law for the fiscal years ending June 30, 2004, [AND] June 30, 2005, and June 30, 2006, for the purposes of restoring, replacing, or enhancing resources or services injured or lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil spill and development of restoration options.

H) pg 96 line 33 and pg 97 line 3-5: Delete all material

AMENDMENT TO HOUSE CS FOR 2d CS FOR SENATE BILL NO. 46(FIN)

Offered in the House Finance Committee by _____

Sec. 26(a) is amended to read as follows:

The federal receipts authorized by RPL 09-5-0001 are appropriated to the Department of Military and Veterans' Affairs for the Alaska aviation safety project.

Effective Date: Appropriation takes effect June 30, 2005.

Lapse Date: This is a capital project and lapses under AS 37.25.020.

Department of Commerce, Community and Economic Development

Sec. ____ The sum of \$275,000 is appropriated from the general fund to the Department of Commerce, Community and Economic Development for the fiscal years ending June 30, 2005, and June 30, 2006, for payment as a grant under AS 37.05.316 to the Atwood Foundation to assist with the review of the CDQ Program including state regulations.

May 20, 2005 effective date.

Amendment to CS for 2d CS for SB 46 (FIN)

1e

Offered By: Representative _____

ADD a new language subsection to Section 21:

(new) The sum of \$1,000,000 is appropriated from the general fund to the Office of the Governor for the state base realignment and closure commission (BRAC) task force for the fiscal years ending June 30, 2005, and June 30, 2006.

1E

Amendment to CS for 2d CS for SB 46 (FIN)

Foster

Adopted

Offered By: Representative _____

ADD a new language subsection to Section 21:

(new) The sum of \$385,200 is appropriated from the general fund to the Office of the Governor, contingency fund, for reimbursement of funding provided for emergency bulk fuel energy loans to small communities for the fiscal year ending June 30, 2005.

AMENDMENT

3 Adopted

OFFERED IN THE HOUSE FINANCE COMMITTEE
TO: HCS FOR 2d CS FOR SB46 (FIN) BY Representative Stoltze

Page 22, following line 25

Insert

Mat-Su Borough-Academy Charter
School Gym Construction

2,500,000 GF

AMENDMENT

36

Adopted

OFFERED IN THE HOUSE

By

Jawle

TO: HCS CSSB46 (FIN)

Insert:

City of Bethel for Emergency Dock Repairs \$71,189 General Funds

AMENDMENT

4
fawed

OFFERED IN THE HOUSE
TO: HCS 2d CSSB 46 (FIN)

BY CROFT

Pg 95 line 23-25

DELETE:

Municipality of Anchorage	5,000,000
Anchorage Museum of History and Art Expansion (HD17-32)	

INSERT:

Municipality of Anchorage	15,000,000
Anchorage Museum of History and Art Expansion (HD 17-32)	

Failed

5

AMENDMENT

OFFERED IN THE HOUSE

By

Croft

TO: HCS CSSB46 (FIN)

Department of Community, Commerce and Economic Development
Grants to Named Recipients

Insert a new section:

Lower Kuskokwim School District –
The People's Learning Center

1,000,000 GF

failed

6

AMENDMENT

OFFERED IN HOUSE
TO: HCS 2d CSSB 46(FIN)

BY *Croft*

Department of Health and Social Services

ADD:

Anchorage Pioneer Home 300,000
Emergency Generator (HD 17-32)

Failed

7

24-LS8000A.92
Utermohle/Kurtz
5/9/05

AMENDMENT

Toule /

OFFERED IN THE HOUSE

TO: Appropriation Bill

1 * Sec. A. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The
 2 sum of \$1,258,377 is appropriated from the general fund to the Department of Education and
 3 Early Development for the fiscal year ending June 30, 2006, to be allocated in the amounts set
 4 out for payment as grants to the school districts and regional educational attendance areas
 5 listed to offset the effects of AS 14.17.490 on the increase to the state aid to public schools
 6 formula under AS 14.17.410 to pay the additional costs of participation of the school districts
 7 and regional educational attendance areas in the public employees' retirement system and the
 8 teachers' retirement system:

9 SCHOOL DISTRICT/ 10 REAA	ALLOCATION AMOUNT
11 (1) Alaska Gateway	\$ 36,392
12 (2) Aleutian Region	18,611
13 (3) Chugach	26,472
14 (4) Galena	230,407
15 (5) Hydaburg	13,026
16 (6) Iditarod Area	72,569
17 (7) Klawock	24,960
18 (8) Lower Kuskokwim	617,100
19 (9) Pelican	4,986
20 (10) Southeast Island	44,948
21 (11) Unalaska	26,470
22 (12) Valdez	54,819
23 (13) Yukon Flats	87,617

1 (b) Contingent upon the passage by the First Regular Session of the Twenty-Fourth
 2 Alaska State Legislature and the enactment into law of a bill that increases the amount of the
 3 base student allocation under AS 14.17.470 to \$4,919, in addition to the amount appropriated
 4 by (a) of this section, the sum of \$607,811 is appropriated from the general fund to the
 5 Department of Education and Early Development for the fiscal year ending June 30, 2006, to
 6 be allocated in the amounts set out for payment as grants to the school districts and regional
 7 educational attendance areas listed to offset the effects of AS 14.17.490 on the increase to the
 8 state aid to public schools formula under AS 14.17.410 to pay the additional costs of
 9 participation of the school districts and regional educational attendance areas in the public
 10 employees' retirement system and the teachers' retirement system:

11	SCHOOL DISTRICT/ 12 REAA	ALLOCATION AMOUNT
13	(1) Alaska Gateway	\$ 62,664
14	(2) Aleutian Region	15,345
15	(3) Chugach	21,824
16	(4) Galena	206,494
17	(5) Hydaburg	10,740
18	(6) Iditarod Area	59,831
19	(7) Klawock	20,577
20	(8) Pelican	4,110
21	(9) Skagway	9,011
22	(10) Southeast Island	38,733
23	(11) Valdez	86,244
24	(12) Yukon Flats	72,238

25 * Sec. B. This Act takes effect July 1, 2005.

Prepared 5/9/05

PERS/TRS to BSA of \$4919

DISTRICT NAME	FY06 Projection		DIFFERENCE	FY06 Floor Reduction w/\$4,919 increase
	R&B Est. FY06 Increase	@ \$4,919 State Aid Increase		
Alaska Gateway	196,132	277,023	80,891	(99,056)
Aleutian Region	18,118	50,933	32,815	(33,956)
Aleutians East Borough	180,464	310,775	130,311	-
Anchorage	12,599,461	22,812,700	10,213,239	-
Annette Island	144,501	195,599	51,098	-
Bering Strait	922,892	1,794,871	871,979	-
Bristol Bay Borough	102,505	147,548	45,043	-
Chatham	101,405	138,489	37,084	-
Chugach	59,386	72,443	13,057	(48,296)
Copper River	208,314	465,557	257,243	-
Cordova	137,443	284,299	146,856	-
Craig	173,739	310,841	137,102	-
Delta/Greely	199,412	668,294	468,882	-
Denali Borough	128,329	386,030	257,701	-
Dillingham	208,499	380,727	172,228	-
Fairbanks N. Star Borough	4,180,017	7,461,313	3,281,296	-
Galena	391,206	705,477	314,271	(436,901)
Haines Borough	145,325	179,358	34,033	-
Hoonah	106,409	132,974	26,565	-
Hydaburg	49,091	35,648	(13,443)	(23,766)
Iditarod Area	212,186	198,601	(13,585)	(132,400)
Juneau Borough	1,487,195	2,602,020	1,114,825	-
Kake	64,992	102,681	37,689	-
Kashunamiut	135,471	288,144	152,673	-
Kenai Peninsula Borough	2,562,158	4,878,826	2,316,668	-
Ketchikan Gateway Borough	653,938	1,203,611	549,673	-
Klawock	88,287	68,305	(19,982)	(45,537)
Kodiak Island Borough	868,293	1,513,673	645,380	-
Kuspuk	254,835	438,769	183,934	-
Lake & Peninsula Borough	294,611	483,157	188,546	-
Lower Kuskokwim	1,805,462	3,003,780	1,198,318	(617,100)
Lower Yukon	994,020	1,846,955	1,152,935	-
Mat-Su Borough	3,586,379	7,373,581	3,787,202	-
Nenana	156,057	298,410	142,353	-
Nome	231,813	537,121	305,308	-
North Slope Borough	1,381,144	1,450,198	69,054	-
Northwest Arctic Borough	991,867	1,914,718	922,851	-
Pelican	11,469	13,645	2,176	(9,096)
Petersburg	201,105	353,129	152,024	-
Pribilof	67,862	134,813	66,951	-
Saint Mary's	65,178	150,223	85,045	-
Sitka Borough	440,166	753,159	312,993	-
Skagway	54,214	73,635	19,421	(9,011)
Southeast Island	118,835	130,602	11,767	(83,681)
Southwest Region	400,365	692,980	292,615	-
Tanana	22,529	80,869	58,340	-
Unalaska	156,758	264,428	107,670	(26,470)
Valdez	323,352	336,061	12,709	(141,063)
Wrangell	148,644	214,594	65,950	-
Yakutat	66,420	87,399	20,979	-
Yukon Flats	186,878	239,784	52,906	(159,855)
Yukon/Koyukuk	303,616	920,578	616,962	-
Yupit	221,992	436,066	214,074	-
MEHS *	104,000	194,110	90,110	-
TOTALS:	38,614,739	70,089,524		(1,866,188)

Failed

8

Joule

AMENDMENT NUMBER _____
BY REPRESENTATIVE REGGIE JOULE
TO:CS for 2d CS SB 46 (FIN)

Department of Commerce, Community and Economic Development

Grants to Municipalities (A.S. 37.05.315)
Page 35, line 20 add:

Northwest Arctic Borough: Airport safety relocation project. \$8,285,000 GF
(HD 40)

Adopted
8-3

9

Joule

AMENDMENT NUMBER _____
BY REPRESENTATIVE REGGIE JOULE
TO: CS for 2d CS SB 46 (FIN)

Grants to Municipalities (A.S. 37.05.315):

ADD:

City of Nulato

City Hall \$350,000 GF

AMENDMENT NUMBER _____
BY REPRESENTATIVE REGGIE JOULE
TO:CS for 2d CS SB 46 (FIN)

Grants to Named Recipients
(A.S. 37.05.316)

Add:

Yukon Koyukuk School District
Arctic Village K-12 School Replacement

Failed 10

Joule

Amended

~~10,338,026~~
\$10,592,146.00 GF

failed

)1

Joule

AMENDMENT NUMBER _____
BY REPRESENTATIVE REGGIE JOULE
TO:CS for 2d CS SB 46 (FIN)

Department of Commerce, Community and Economic Development

Grants to Municipalities (A.S. 37.05.315)

ADD:

Chitna VFD Station House \$50,000 GF
(HD 6)

12

Failed

Joule

AMENDMENT NUMBER _____
BY REPRESENTATIVE REGGIE JOULE
TO:CS for 2d CS SB 46 (FIN)

Department of Commerce, Community and Economic Development

Grants to Municipalities (A.S. 37.05.315)

ADD:

Gakona Multipurpose Community Health Facility \$50,000 GF
(HD 6)

AMENDMENT NUMBER _____
BY REPRESENTATIVE REGGIE JOULE
TO:CS for 2d CS SB 46 (FIN)

found

13

Toule

Department of Commerce, Community and Economic Development

Grants to Municipalities (A.S. 37.05.315)

ADD:

Eagle Village Community Hall/Office Con.plcx \$50,000 GF
(HD 6)

AMENDMENT

W/D 14

OFFERED IN THE HOUSE

By

Jaule

TO: HCS CSSB46 (FIN)

Page 130, following line 14:

Insert a new subsection to read:

"(n) Notwithstanding sec. 2(a), ch. 6, SLA 2005, the appropriation made by sec. 2(a), ch 6, SLA 2005, is for the fiscal years ending June 30, 2005, and June 30, 2006."

Page 136, line 19, following "52 (m),":

Insert "52(n)"

AMENDMENT

15

Toule failed

OFFERED IN THE HOUSE

By

TO: HCS CSSB46 (FIN)

Page 14, line 3

Insert a new section:

City of Eek – New Landfill
Replacement, Design,
Planning and construction

200.000

AMENDMENT NUMBER _____
BY REPRESENTATIVE REGGIE JOULE
TO:CS for 2d CS SB 46 (FIN)

failed 16

Joule

Department of Commerce, Community and Economic Development

ADD:

State Revenue Sharing and Safe Communities \$30,000,000.00 Other Funds

AMENDMENT #17A

HOUSE CS 2nd CS SB 46 (FIN)\ B

17A found

Page 133, Line 25

Delete:

Stampede Road Improvements 5,000,000

Page 133, Line 25

Insert in its place:

Cantwell Trail and Road Improvements 2,900,000

17b found

AMENDMENT NUMBER _____
BY REPRESENTATIVE REGGIE JOULE
TO:CS for 2d CS SB 46 (FIN) _____

18 faced

Department of Administration

Add the following:

RETIREMENT SYSTEM FUNDING FOR INCREASED EMPLOYER COSTS FOR POLITICAL SUBDIVISIONS. (a) The sum of \$37,544,859 is appropriated from the general fund to the Department of Administration to reduce the liability to the public employees' retirement system of political subdivisions that are members of that system, in order to reduce the increased employer costs resulting from fiscal year 2006 and fiscal year 2007 employer contribution rate increases. The Department of Administration shall allocate the appropriation to the public employees' retirement system account of each political subdivision based on the increased employer cost for that political subdivision resulting from fiscal year 2006 and fiscal year 2007 employer contribution rate increases, as estimated by the Department of Administration as of September 29, 2004 and as set out in (b) of this section. The appropriation made by this subsection is intended to reduce these increased employer costs, based on current estimates, but may not fully eliminate the increased employer costs because of changes in political subdivision payroll amounts and other factors.

(b) For purposes of allocating the appropriation made by (a) of this section to the public employees' retirement system account of each member political subdivision, the increased employer costs of the political subdivisions are as follows:

POLITICAL SUBDIVISION	FY06 AMOUNT	FY07 AMOUNT
Akutan, City of	\$ 14,932	\$ 15,492
Aleutians East Borough	50,537	52,432
Allakaket, City of	2,564	2,660
Anchorage, Municipality of	6,615,843	6,863,937
Anderson, City of	2,009	2,084
Angoon, City of	15,955	16,553
Atka, City of	3,708	3,847
Barrow, City of	53,772	55,788
Bethel, City of	235,324	244,148
Bristol Bay Borough	70,944	73,605
Cordova, City of	98,482	102,175
Craig, City of	94,438	97,979

Delta Junction, City of	3,419	3,547
Denali Borough	29,484	30,590
Dillingham, City of	122,152	126,733
Egegik, City of	5,075	5,265
Elim, City of	9,077	9,418
Fairbanks North Star Borough	867,894	900,440
Fairbanks, City of	305,784	317,251
Fort Yukon, City of	15,338	15,914
Galena, City of	68,486	71,054
Haines Borough	105,665	109,627
Homer, City of	245,743	254,959
Hoonah, City of	33,095	34,336
Hooper Bay, City of	30,735	31,888
Huslia, City of	4,785	4,965
Juneau, City and Borough of	1,351,743	1,402,433
Kachemak, City of	3,068	3,183
Kake, City of	15,138	15,705
Kaltag, City of	1,479	1,535
Kenai Peninsula Borough	625,569	649,028
Kenai, City of	278,462	288,905
Ketchikan Gateway Borough	206,307	214,044
Ketchikan, City of	415,937	431,534
King Cove, City of	53,681	55,694
Klawock, City of	42,542	44,138
Kodiak Island Borough	113,667	117,929
Kodiak, City of	293,700	304,714
Kotzebue, City of	162,767	168,871
Koyuk, City of	1,113	1,155
Lake and Peninsula Borough	32,811	34,042
Matanuska-Susitna Borough	496,101	514,704
Nenana, City of	19,388	20,115

Nome, City of	129,462	134,317
Noorvik, City of	18,250	18,934
North Pole, City of	107,535	111,567
North Slope Borough	2,458,409	2,550,600
Northwest Arctic Borough	36,340	37,703
Palmer, City of	132,967	137,953
Pelican, City of	6,559	6,805
Petersburg, City of	198,490	205,934
Quinhagak, City of	1,552	1,610
Ruby, City of	6,153	6,384
Saint George, City of	18,988	19,700
Saint Mary's, City of	15,895	16,491
Saint Paul, City of	70,881	73,539
Sand Point, City of	39,312	40,786
Saxman, City of	21,534	22,342
Selawick, City of	4,016	4,167
Seldovia, City of	4,997	5,185
Seward, City of	192,943	200,178
Sitka, City and Borough of	371,607	385,542
Skagway, City of	72,524	75,244
Soldotna, City of	139,473	144,704
Tanana, City of	11,285	11,708
Thorne Bay, City of	14,513	15,057
Toksook Bay, City of	881	914
Unalakleet, City of	13,698	14,212
Unalaska, City of	493,130	511,622
Valdez, City of	255,619	265,205
Wasilla, City of	173,593	180,103
Whittier, City of	48,977	50,814
Wrangell, City of	125,854	130,573
Yakutat, City and Borough of	22,773	23,627

AMENDMENT

19

Adopted

OFFERED IN THE HOUSE FINANCE COMMITTEE
BY REPRESENTATIVE MIKE HAWKER

To: HCS for 2d CS for SB46 FIN p. 95 following 130
Amended

ADD
Municipality of Anchorage
Girdwood Community Center & Library S 1,000,000 GF

Rep. Mike Hawker

From: Brooks, Linda J. [BrooksLJ@ci.anchorage.ak.us]
Sent: Wednesday, March 09, 2005 8:49 AM
To: Rep. Mike Hawker
Cc: Weeks, Art L.; Michael, Mary Jane
Subject: Proposed Girdwood Community Center and Library

Rep. Hawker -

Mary Jane Michael asked me to send you more information regarding the proposed Girdwood Community Center and Library project. This project would construct a 9,252 sq. ft. addition to the existing volunteer fire station, and the total project cost is estimated at \$6 million. However, some of the project costs have already been paid, as the Municipality already owns the land and the utilities have been fully installed to the construction site. The cost of the actual building construction itself is estimated at \$4.8 million, and there may be some additional costs for paving and road improvements.

Requested state legislative grant of \$2 million would pay for only a portion of the total project. The Municipality is also proceeding with a Denali Commission grant request, but the Denali Commission has said that \$1 million is the maximum amount. Girdwood residents are also thinking to form a local improvement district to raise \$480,000 in capital funds through special assessments and to raise \$179,500 through fund-raising events at the Alyeska Spring Carnival, Girdwood Forest Fair, and other events. The Municipality will seek the balance of the remaining funds needed by applying to various foundations for grants.

Thank you for your interest in the project, and please let us know if you still have further questions. Both the Anchorage Assembly and the Girdwood Board of Supervisors have passed resolutions in support of the project to go with the application to the Denali Commission. Girdwood also has collected a number of letters from community groups that support the project, and would you like us to forward copies of those letters? We also have a design and plans if copies of those items would be helpful.

Why is a Community Center and Library needed in Girdwood?

The needs to be addressed are:

- 1) Classroom space for training fire and EMS volunteers;
- 2) Space for a command center for emergencies and search & rescue operations;
- 3) Community meeting space with adequate capacity and seating; and

- 4) Providing a public library that's more accessible to the community and giving the School District more room in the local elementary school.

The existing facility is a volunteer fire station. The fire station will be transformed into a multi-use facility by constructing a 9,252 sq. ft. addition to the fire station. The new addition will house a 2,160 sq. ft. community meeting room, offices for the Girdwood Board of Supervisors, and a 3,892 sq. ft. public library.

- 1) Classroom space for training fire and EMS volunteers. Although the existing fire station is adequate for storing and maintaining equipment to respond to emergencies, the station lacks classroom space. A key function of the new 2,160 sq. ft. community meeting room will be to serve as the training room for Girdwood's volunteer fire and rescue workers.

- 2) Space for a command center for emergencies and search & rescue operations. The community meeting room will also be used as a command post during emergencies and search and rescue operations. Girdwood is a major winter recreational gateway for South Central Alaska, and search and rescue operations are common. For example, Girdwood was used as the base of operations for search and rescue efforts following a snowmachine-triggered avalanche 1 ½ miles long in Turnagain Pass in March of 1999 that killed six snowmachiners. Avalanches have also been known to completely cut-off Girdwood from the road system, stranding residents and visitors alike, and the 1964 earthquake cut-off all access to Girdwood for an extended period of time.

- 3) Community meeting space with adequate capacity and seating. While Girdwood Volunteer Fire and Rescue will be a key user of the new meeting room, the meeting room will truly be a multi-use facility used by many different groups. Girdwood's population more than tripled between 1980 and 2000, and the community is continuing to grow. As a result, the need for a venue to hold public meetings with adequate seating and capacity for all who wish to attend is becoming more acute. Groups expected to use the new meeting room include the Girdwood Board of Supervisors, Girdwood Land Use Committee, Girdwood Center for the Visual Arts, Little Bears, Inc., (a local non-profit day care provider), Girdwood Trails Committee, Four Valleys Community Schools, Inc., Alcoholics Anonymous, Boy Scouts, Girl Scouts, and the Girdwood Forest Fair Committee, Inc.

- 4) Providing a public library that's more accessible to residents and giving the School District more room in the local elementary school. The relocation of the Girdwood public library from the local elementary school into the new multi-use facility will make the library more accessible to all residents. Library circulation has quintupled since the public library opened in the local elementary school in 1981, but more people and more books have resulted in very over-crowded space. The library aisles are not wide

enough to meet ADA standards. School bus traffic and school activities make it difficult for adults to use the library during school hours. The existing library lacks adequate space for Internet/computer work stations, and there is virtually no room for youth and children's reading programs and activities. However, one of the most important reasons for relocating the library is to vacate enough space at the local elementary school to create a new classroom to meet growing enrollment needs.

Linda Brooks

Budget & Policy Analyst

Office of Economic & Community Development

Municipality of Anchorage

(907) 343-4359

is only ten percent of what circulation was at the former branch location.

The Mt. View Community Council has made clear its desire to restore the former library building back into a fully functioning neighborhood library and information center.

Significant public and private investments to revitalize the Mt. View area are underway. Re-opening a full service branch library supports those efforts, offering educational and cultural benefits. Mt. View is enriched by the diversity of its people, many of whom are new to the United States. As such, a Mt. View public library has a key role to play as a "first-stop" information center and resource for residents.

The municipal building at the corner of Mt. View Drive and Bragaw Street is presently being used for parks and recreation offices. The Municipality will move parks and recreation staff to other locations, in keeping with the city's efforts to decentralize and emphasize neighborhood parks. This state grant request will provide the funding necessary retrofit the building back into a branch library. Some remodeling and wall removal is needed, as well as funding to purchase shelving, books, and other materials.

The estimated cost to re-open a Mt. View Branch Library is \$735,000. The Library Advisory Board, the Friends of the Library, and the Anchorage Library Foundation support the Loussac renovations as well as the opening of new Girdwood and Mt. View libraries as top priorities. Wilda Marston is a key project supporter, and Rasmuson Foundation has expressed interest in helping the library to improve its book and media collections.

STATE GRANT REQUEST: \$735,000

MUNICIPALITY OF ANCHORAGE - 4 - 10

Legislative District (s): House: 20 Senate: 1

Community Council(s): Mt View

PROJECT NAME: Girdwood Community Center & Library

IMPROVEMENT TYPE: New Facility Construction

PROJECT DESCRIPTION:

Rapidly growing Girdwood has out-grown the present Scott and Wesley Gerrish Library. The current library, built as an extension to the elementary school, is only 1,568 sq. ft., and so cramped that aisle widths do not meet ADA standards. At least 2,000 sq. ft. is needed solely to house the present book collection, and more space is needed to allow for future book acquisitions, a children's area, Internet work stations, and a staff work area for book sorting and other functions. Also, residents cite the school location as an issue when school bus traffic and other school functions make access to the library difficult.

This grant request will pay for a new 9,252 sq. ft. community center and library to be built as an expansion to Girdwood's new fire station. This request is strongly supported by Girdwood residents. A local group has formed to raise funds for a new library, and the group has set a fundraising goal of \$300,000. Design for a new community center/library is complete, utilities are in place, and the Municipality already owns the 2.75 acre construction site. The Denali Commission has received \$40M

from Congress for infrastructure projects and indicates that a new library, community room, and neighborhood health clinic in Girdwood would be eligible for funding. The Denali

Commission requires a competitive application process. This project will be received favorably if other funding has been received from private and government sources.

The Library Advisory Board, the Friends of the Library, and the Anchorage Library Foundation support the Loussac renovations as well as the opening of new Girdwood and Mt. View libraries as top priorities. Wilda Marston is a key project supporter, and Rasmuson Foundation has expressed interest in helping the library to improve its book and media collections.

STATE GRANT REQUEST: \$2,000,000

LOCAL MATCH: \$3,000,000 Land/Donations/Denali Commission grant

MUNICIPALITY OF ANCHORAGE 4 - 11

Legislative District (s): House: 32 Senate: P

Community Council(s): Turnagain Arm

Failed

AMENDMENT

20

CROFT

OFFERED IN THE HOUSE

1 * Sec. A. SUPPLEMENTARY PUBLIC SCHOOL FUNDING. The sum of \$38,510,739
2 is appropriated from the general fund to the Department of Education and Early Development
3 for the fiscal year ending June 30, 2006, to be allocated in the amounts set out for payment as
4 grants to the school districts and regional educational attendance areas (REAA) listed to pay
5 the additional costs of participation of the school districts and regional educational attendance
6 areas in the public employees' retirement system and the teachers' retirement system:

7	SCHOOL DISTRICT/ 8 REAA	ALLOCATION AMOUNT
9	Alaska Gateway	\$ 196,132
10	Aleutian Region	18,118
11	Aleutians East Borough	180,464
12	Anchorage	12,599,461
13	Annette Island	144,501
14	Bering Strait	922,892
15	Bristol Bay Borough	102,505
16	Chatham	101,405
17	Chugach	59,386
18	Copper River	208,314
19	Cordova	137,443
20	Craig	173,739
21	Delta/Greely	199,412
22	Denali Borough	128,329
23	Dillingham	208,499
24	Fairbanks North Star Borough	4,180,017

1	Galena	391,206
2	Haines Borough	145,325
3	Hoonah	106,409
4	Hydaburg	49,091
5	Iditarod Area	212,186
6	Juneau City-Borough	1,487,195
7	Kake	64,992
8	Kashunamiut	135,471
9	Kenai Peninsula Borough	2,562,158
10	Ketchikan Gateway Borough	653,938
11	Klawock	88,287
12	Kodiak Island Borough	868,293
13	Kuspuk	254,835
14	Lake and Peninsula Borough	294,611
15	Lower Kuskokwim	1,805,462
16	Lower Yukon	694,020
17	Matanuska-Susitna Borough	3,586,379
18	Nenana	156,057
19	Nome	231,813
20	North Slope Borough	1,381,144
21	Northwest Arctic Borough	991,867
22	Pelican	11,469
23	Petersburg	201,105
24	Pribilof	67,862
25	Sitka Borough	440,166
26	Skagway	54,214
27	Southeast Island	118,835
28	Southwest Region	400,365
29	St. Mary's	65,178
30	Tanana	22,529
31	Unalaska	156,758

1	Valdez	323,352
2	Wrangell	148,644
3	Yakutat	66,420
4	Yukon Flats	186,878
5	Yukon/Koyukuk	303,616
6	Yupit	221,992

Holm/Kelly

Adopted

Amendment to HCS 2d CSSB 46(FIN)

Delete:
Page 63, lines 18-19

Insert:
New allocation within Congestion, Mitigation, and Safety Initiative appropriation

Fairbanks – Wickersham Street Upgrade
\$3,500,000 General Funds

Foster/Meyer

Adopted

AMENDMENT

OFFERED IN: HOUSE FINANCE

TO: HCS 2nd CSSB 46 (FIN)

BY: REP. FOSTER

Grants to Named Recipients

ADD:

Haines American Legion Post #12 Building Re-wiring and Renovations \$150,000

AMENDMENT TO: HCS 2d CSSB 46(FIN)

Adopted ²⁴

Offered By:

Page 84 Line 9

Insert: UA Priority Safety, Code, ADA, Equipment and Facility Renewal and Replacement

Page 84, Line 9, Under "Appropriation Items:"

Insert: 28,554,500

Create an appropriation "UA Priority Projects"

Page 84, Line 9, Under "General Funds:"

Insert: 9,850,000

with 4 allocations

Page 84, Line 9, Under "Other Funds:"

Insert: 18,704,500

lines 10, 30, 33 on page 84

line 16 on page 85

Delete

Page 84, Line 10 - 13,

Page 84, Line 27 - 29,

Page 84, Line 33,

Page 85, Line 3,

Page 85, Line 18 - 20,

Explanation:

This amendment consolidates the ~~GF and NGF~~ ^{Priority} funding from the appropriation titles below into one appropriation, titled UA Priority Safety, Code, ADA, Equipment and Facility Renewal and Replacement.

This has no net impact on UA 's capital appropriation amount.

Appropriation titles consolidated

- Administrative Information Technology Equipment Replacement and Upgrades
- Instructional Science Laboratory Equipment.
- Life Safety and Code Compliance.
- Systemwide Minor Renewal and Renovation.
- UAF-Campuses Major Renewal and Renovation

Adopted

5/18/05

24-GS1074\B

Kurtz
5/18/05

HOUSE CS FOR 2d CS FOR SENATE BILL NO. 46(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - FIRST SPECIAL SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making and amending appropriations, including capital appropriations,
2 supplemental appropriations, reappropriations, and appropriations to capitalize funds;
3 making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,
4 from the constitutional budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

Adopted Amendments
#1 #19 #24
#2 #21
#3 #22
3b #23
9

1 * **Section 1.** The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		

	***** Department of Administration *****		

10	Alaska Land Mobile Radio	6,405,000	4,157,369
11	(ALMR) Infrastructure		2,247,631
12	Upgrades (HD 1-40)		
13	AOGCC Leasehold	75,000	75,000
14	Improvements (HD 17-32)		
15	DMV Take-a-Number System	100,000	100,000
16	(HD 1-40)		
17	Enterprise IT Projects/	5,003,000	5,003,000
18	Data Center and Equipment		
19	Upgrades (HD 1-40)		
20	License Plates, Tabs, and	385,000	385,000
21	Manuals (HD 1-40)		
22	State of Alaska Network	3,537,500	3,537,500
23	Security Infrastructure		
24	Upgrades (HD 1-40)		
25	State of Alaska	1,500,000	1,500,000
26	Telecommunication System		
27	(SATS) Projects (HD 1-40)		
28	Statewide Administrative	20,000,000	20,000,000
29	System Replacement Phase 1		
30	- Human Resources and		
31	Payroll (HD 1-40)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Maintenance Projects for	1,000,000		1,000,000
4	Facilities Outside the			
5	Public Building Fund (HD			
6	1-40)			
7	Public Building Facilities	4,000,000	1,000,000	3,000,000
8	Projects (HD 1-40)			
9	*****		*****	
10	***** Department of Commerce, Community and Economic Development			*****
11	*****		*****	
12	Alaska Industrial	1,000,000	1,000,000	
13	Development Authority -			
14	Ketchikan Shipyard			
15	Development State Match (HD			
16	1)			
17	Alaska Visitors Statistics	750,000	750,000	
18	Program (HD 1-40)			
19	Community Block Grants (HD	6,115,000	70,000	6,045,000
20	1-40)			
21	Community Development	14,388,000	338,000	14,050,000
22	Grants (HD 1-40)			
23	Energy Projects (HD 1-40)	23,220,000	1,020,000	22,200,000
24	Kodiak Launch Site	36,000,000		36,000,000
25	Infrastructure (HD 36)			
26	Organization Grants (HD	75,000	75,000	
27	1-40)			
28	World Trade Center Alaska	200,000	200,000	
29	(HD 1-40)			
30	Alaska Industrial	1,000,000	1,000,000	
31	Development Authority -			
32	Cordova/ Power Creek Debt			
33	Reimbursement (HD 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Grants to Named Recipients			
4	(AS 37.05.316)			
5	17th Infantry - Buffalo	5,000	5,000	
6	Battalion Plaque (HD 7-11)			
7	2006 National Veterans	250,000	250,000	
8	Wheelchair Games (HD 17-32)			
9	Alaska Aviation Heritage	250,000	250,000	
10	Museum - Building			
11	Demolition, Facility			
12	Improvements and			
13	Construction (HD 17-32)			
14	Alaska Disabled Veteran	75,000	75,000	
15	Sports Program, Inc. -			
16	Equipment and Travel (HD			
17	1-40)			
18	Alaska Family Services -	50,000	50,000	
19	New Building Fencing &			
20	Furniture (HD 13-16)			
21	Alaska Siberia Research	100,200	100,200	
22	Center, Inc. - Alaska			
23	Siberia WWII Memorial Park			
24	Construction (HD 7-11)			
25	Alaska State Fair - Farm	30,000	30,000	
26	Exhibits Study and Building			
27	(HD 13-16)			
28	Alaska Trappers	15,000	15,000	
29	Association- Educational			
30	Video/ Wolf Trapping (HD			
31	7-11)			
32	Alaska Works Partnership -	1,500,000	1,500,000	
33	Pipeline Training Equipment			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 7-11)			
4	Alaska Youth Theater -	25,000	25,000	
5	Underprivileged Youth			
6	Scholarships (HD 17-32)			
7	Alaskan Native Heritage	500,000	500,000	
8	Center (HD 17-32)			
9	American Legion Baseball	450,000	450,000	
10	Association - South			
11	Anchorage Sports Complex			
12	Ball Fields (HD 17-32)			
13	American Red Cross Relief	153,000	153,000	
14	(HD 1-40)			
15	It is the intent of the Legislature that this appropriation is offered in relief to the American			
16	Red Cross for aid in support of the extraneous circumstances of Alaska's military citizens			
17	deployed for service and due to the recent impact created by the tsunami in Southeast Asia			
18	and India.			
19	Anchorage Neighborhood	98,600	98,600	
20	Health Center Equipment and			
21	Supplies (HD 17-32)			
22	Areawide Council -	50,000	50,000	
23	Veteran's Memorial New			
24	Panels and Landscaping			
25	Beautification (HD 13-16)			
26	ASYMCA of Fairbanks - Van	50,000	50,000	
27	Purchase and Operation (HD			
28	7-11)			
29	Bean's Cafe - Kitchen	250,000	250,000	
30	Renovation (HD 17-32)			
31	Big Brothers Big Sisters of	20,000	20,000	
32	Alaska - Agency Information			
33	System (HD 3-4)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Boys and Girls Club of	500,000	500,000
4	Southeast Alaska - Youth		
5	Transportation/ Mini-busses		
6	acquisition (HD 17-32)		
7	Boys and Girls Clubs of	5,000	5,000
8	Southeast Alaska - Capital		
9	Needs (HD 3-4)		
10	Brain Injury Association of	7,500	7,500
11	Alaska - Information System		
12	Upgrades (HD 17-32)		
13	Campbell Elementary Parent	10,000	10,000
14	Teacher Association -		
15	Community Ice Rink		
16	Renovation (HD 17-32)		
17	Catholic Community Service	25,000	25,000
18	of Juneau - Adult Day		
19	Center Fuel Tank and Soil		
20	Removal (HD 3-4)		
21	Chickaloon Fire Service	55,000	55,000
22	Corp. - Equipment and		
23	Training (HD 12)		
24	Chilkat Indian Village, IRA	1,230,000	1,230,000
25	- Jilkaat Kwaan Cultural		
26	Heritage Center & Bald		
27	Eagle Observatory (HD 5)		
28	Chugiak Benefits	25,000	25,000
29	Association - Building		
30	Maintenance and Renovation		
31	(HD 13-16)		
32	City of Craig - Fish	300,000	300,000
33	Processing/ Cold Storage		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Construction (HD 5)			
4	Cold Climate Housing	900,000	900,000	
5	Research Center - Cold			
6	Climate Building &			
7	Infrastructure Research &			
8	Test Facility (HD 7-11)			
9	Eagle River Lions Club -	125,000	125,000	
10	Lions Park Improvements (HD			
11	17-32)			
12	Ester - Volunteer Fire	125,000	125,000	
13	Department (HD 7-11)			
14	Fairbanks Economic	125,000	125,000	
15	Development Corporation -			
16	Nanook Incubator Project			
17	(HD 7-11)			
18	Fairbanks Motorcycle Racing	20,000	20,000	
19	Lions Club - Safety Fencing			
20	and Enclosure Construction			
21	(HD 7-11)			
22	Fairbanks Youth Sports,	50,000	50,000	
23	Inc. - Planning and Design			
24	of New Ball Field Complex			
25	(HD 7-11)			
26	Food Bank of Alaska	151,400	151,400	
27	Supplies (HD 17-32)			
28	Fraternal Order of Alaska	50,000	50,000	
29	State Troopers (FOAST) -			
30	Photo/Video Project Program			
31	Implementation (HD 1-40)			
32	Fraternal Order of Alaska	12,500	12,500	
33	State Troopers (FOAST) -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Room Conversion and			
4	Facility Upgrades (HD 1-40)			
5	Gastineau Human Services	45,000	45,000	
6	Corporation - Alarm and			
7	Electrical System Upgrades			
8	and Buried Oil Tank			
9	Replacement (HD 3-4)			
10	Homer Electric Association,	25,000	25,000	
11	Inc. - Beetle Killed Tree			
12	Removal (HD 33-35)			
13	Hope Community Resources,	110,000	110,000	
14	Inc. - Capital Projects (HD			
15	3-4)			
16	Hope Community Resources,	40,000	40,000	
17	Inc. - Southeast Region			
18	Handicap Accessible Van (HD			
19	3-4)			
20	Hope, Inc. - Community	25,000	25,000	
21	Safety and Development (HD			
22	17-32)			
23	Inter-Island Ferry	250,000	250,000	
24	Authority - Debt			
25	Reimbursement (HD 5)			
26	Interior Mental Health	15,000	15,000	
27	Center - Monitoring			
28	Equipment Purchase (HD 7-11)			
29	Inuit Circumpolar	150,000	150,000	
30	Conference - Alaska (HD			
31	1-40)			
32	Juneau Economic Development	15,000	15,000	
33	Council - Small Business			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development and Incubator		
4	Projects (HD 3-4)		
5	KBRW - Barrow/ Radio	10,000	10,000
6	Equipment (HD 40)		
7	Kincaid Park Project Group	730,000	730,000
8	- Kincaid Park Summer and		
9	Winter Recreational		
10	Improvements, Fields,		
11	Paving and Equipment (HD		
12	17-32)		
13	Love Inc. - Administrative	245,000	245,000
14	Center Purchase and		
15	Renovation (HD 7-11)		
16	Mary Magdalene Home Alaska,	263,500	263,500
17	Inc. - Transitional Housing		
18	Program Facilities (HD		
19	17-32)		
20	It is the intent of the legislature that the grant to the Mary Magdalene Home Alaska, Inc.		
21	satisfy one-time needs and not be expected on a recurring annual basis.		
22	Midnight Sun Council, Boy	80,000	80,000
23	Scouts of America - Boy		
24	Scout Food Service		
25	Equipment (HD 7-11)		
26	Midnight Sun Council, Boy	30,000	30,000
27	Scouts of America - Boy		
28	Scout Sewer Project (HD		
29	7-11)		
30	Morris Thompson Cultural	300,000	300,000
31	and Visitor Center -		
32	Construction (HD 7-11)		
33	Northern Southeast Regional	300,000	300,000

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Aquaculture Association -			
4	Haines Spawning Channel			
5	Construction (HD 5)			
6	Northwest Archers	10,000	10,000	
7	Association - Kincaid Park			
8	Archery Range Equipment (HD			
9	17-32)			
10	Palmer Senior Center -	70,000	70,000	
11	Handicap Accessible Van (HD			
12	13-16)			
13	Perserverance Theater -	15,000	15,000	
14	Summer Theater Arts			
15	Rendezvous Program for			
16	Youth (HD 3-4)			
17	Senior Citizens of Interior	14,000	14,000	
18	Alaska, Inc. - Senior			
19	Center Heating and Other			
20	Improvements (HD 7-11)			
21	Service High School PTSA -	20,000	20,000	
22	Scoreboard Improvement (HD			
23	17-32)			
24	Southeast Alaska Area Boy	265,000	265,000	
25	Scout Council/ Eagle River			
26	Scout Camp, Disabled Cabin			
27	& Water Upgrades (HD 3-4)			
28	Southeast Alaska Avalanche	15,000	15,000	
29	Center - Forecasting			
30	Equipment and Emergency			
31	Rescue Caches (HD 3-4)			
32	Southeast Alaska State Fair	100,000	100,000	
33	- Building Repairs and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Renovation (HD 5)			
4	Special Olympics Games -	125,000	125,000	
5	Athlete Center Office and			
6	Training Equipment (HD 1-40)			
7	It is the intent of the legislature that this appropriation be used only for capital expenditures of			
8	the Special Olympic Games.			
9	Territorial Sportsmen, Inc.	50,000	50,000	
10	- Public Use Cabins (HD 3-4)			
11	The Children's Place -	90,000	90,000	
12	Expansion (HD 13-16)			
13	Tongass Alaska Girl Scout	30,000	30,000	
14	Council - ADA Compliance			
15	and Deferred Maintenance			
16	(HD 3-4)			
17	Tongass Coast Aquarium.	50,000	50,000	
18	Inc. (HD 1)			
19	Victims for Justice - Match	125,000	125,000	
20	Funding (HD 1-40)			
21	Whale Pass Community	15,000	15,000	
22	Association - Fire Hall			
23	Roof Replacement (HD 5)			
24	Whale Pass Community	5,000	5,000	
25	Association - Library Roof			
26	Replacement (HD 5)			
27	Grants to Municipalities			
28	(AS 37.05.315)			
29	Aleutians East Borough -	500,000	500,000	
30	Cold Bay Airport Terminal			
31	Project (HD 37)			
32	Bristol Bay Borough - Port	500,000	500,000	
33	Dock Improvements (HD 37)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bristol Bay Borough	150,000	150,000	
4	Community Mapping Project			
5	(HD 37)			
6	City and Borough of Juneau	390,000	390,000	
7	- Adair Kennedy Field			
8	Covered Bleacher Expansion			
9	(HD 3-4)			
10	City and Borough of Juneau	200,000	200,000	
11	- School District			
12	Technology Upgrades (HD 3-4)			
13	City and Borough of Sitka -	280,000	280,000	
14	Indian River Road Upgrade			
15	(HD 2)			
16	City of Alakanuk - City	25,000	25,000	
17	Facilities Repair and			
18	Maintenance (HD 39)			
19	City of Anderson - Fire	190,000	190,000	
20	Engine (HD 7-11)			
21	City of Anderson -	115,000	115,000	
22	Sub-Division Road			
23	Construction (HD 7-11)			
24	City of Angoon - Angoon	100,000	100,000	
25	Community Hall Renovation			
26	(HD 5)			
27	City of Angoon - Angoon	50,000	50,000	
28	Fire Truck (HD 5)			
29	City of Angoon - Search and	275,000	275,000	
30	Rescue Vessel Purchase (HD			
31	5)			
32	City of Angoon - Snow	50,000	50,000	
33	Removal Equipment Purchase			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(HD 5)			
4	City of Bethel - Bethel	150,000	150,000	
5	Prematernal Home			
6	Replacement, Design and			
7	Planning (HD 38)			
8	City of Brevig Mission -	25,000	25,000	
9	City Facilities Repair and			
10	Maintenance (HD 39)			
11	City of Coffman Cove -	30,000	30,000	
12	Garbage Truck (HD 1)			
13	City of Cordova - Cordova	50,000	50,000	
14	Aware Shelter (HD 5)			
15	City of Cordova - Cordova	1,000,000	1,000,000	
16	Center (HD 5)			
17	City of Deering - Deering	100,000	100,000	
18	Emergency Water and Sewer			
19	(HD 40)			
20	City of Delta Junction -	125,000	125,000	
21	Purchase of City Park from			
22	Mental Health Trust			
23	Authority (HD 12)			
24	City of Delta Junction -	300,000	300,000	
25	Road Improvements (HD 12)			
26	City of Dillingham -	200,000	200,000	
27	Dillingham City Schools:			
28	Dillingham Elementary			
29	School Fire and Safety			
30	Upgrades (HD 37)			
31	City of Diomedes - City	25,000	25,000	
32	Facilities Repair and			
33	Maintenance (HD 39)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	City of Elim - City		25,000	25,000	
4	Facilities Repair and				
5	Maintenance (HD 39)				
6	City of Emmonak - Emmonak		300,000	300,000	
7	Heavy Equipment, Purchase				
8	and Repair and				
9	Congressional Earmark Match				
10	(HD 39)				
11	City of Fairbanks - Fire		85,000	85,000	
12	Training Center Fire				
13	Hydrant (HD 7-11)				
14	City of Gambell - Gambell		25,000	25,000	
15	Landfill Relocation Study				
16	(HD 39)				
17	City of Golovin - City		25,000	25,000	
18	Facilities Repair and				
19	Maintenance (HD 39)				
20	City of Gustavus - Planning		150,000	150,000	
21	and Design of Dock and Boat				
22	Launch (HD 5)				
23	City of Homer - Homer		100,000	100,000	
24	Public Library Furniture				
25	and Equipment (HD 33-35)				
26	City of Hoonah - Hoonah		40,000	40,000	
27	Fire Equipment (HD 5)				
28	City of Hooper Bay - City		25,000	25,000	
29	Facilities Repair and				
30	Maintenance (HD 39)				
31	City of Houston - Fire		40,000	40,000	
32	Engine (HD 13-16)				
33	City of Houston -		15,000	15,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mid-Valley Senior Center			
4	Capital Needs (HD 13-16)			
5	City of Houston - Police	50,000	50,000	
6	Department Expansion (HD			
7	13-16)			
8	City of Hydaburg - Hydaburg	30,000	30,000	
9	School Van (HD 5)			
10	City of Kachemak -	75,000	75,000	
11	Refurbish Fire Truck (HD			
12	33-35)			
13	City of Kake - Community	60,000	60,000	
14	Gym (HD 5)			
15	City of Kake - Kake City	60,000	60,000	
16	Hall Renovation (HD 5)			
17	City of Kake - School	49,000	49,000	
18	Building Automation Systems			
19	Integration (HD 5)			
20	City of Kenai - Kenai	290,000	290,000	
21	Public Improvements (HD			
22	33-35)			
23	City of Kenai - Kenai Road	290,000	290,000	
24	Improvements (HD 33-35)			
25	City of Ketchikan - Design	100,000	100,000	
26	and Construction of			
27	Waterfront Promenade (HD 1)			
28	City of Ketchikan - Gravina	400,000	400,000	
29	Electric /			
30	Telecommunication Line (HD			
31	1)			
32	City of King Cove - Harbor	440,000	440,000	
33	Complex Power Upgrade (HD			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	37)			
4	City of Klawock - Klawock	50,000	50,000	
5	Fire, Search and Rescue			
6	Equipment (HD 5)			
7	City of Klawock - Small	400,000	400,000	
8	Boat Harbor Float			
9	Construction (HD 5)			
10	City of Kodiak - Marine	200,000	200,000	
11	Travel Lift (HD 36)			
12	City of Koyuk - City	25,000	25,000	
13	Facilities Repair and			
14	Maintenance (HD 39)			
15	City of Larsen Bay -	10,000	10,000	
16	Community Facilities/			
17	Equipment (HD 36)			
18	City of Mountain Village -	25,000	25,000	
19	City Facilities Repair and			
20	Maintenance (HD 39)			
21	City of Newhalen - Local	10,000	10,000	
22	Road Improvements (HD 36)			
23	City of Nome - Acquisition	1,600,000	1,600,000	
24	of Snow Storage Site (HD 39)			
25	City of Nome - Heavy	400,000	400,000	
26	Equipment Purchase (HD 39)			
27	City of Nome - Nome Fire	25,000	25,000	
28	Department/ Regional Search			
29	and Rescue Fuel and			
30	Equipment (HD 39)			
31	City of Nome - Public	250,000	250,000	
32	Safety Building Design and			
33	Planning (HD 39)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Nondalton - Local	10,000	10,000	
4	Road Improvements (HD 36)			
5	City of North Pole - Police	350,000	350,000	
6	Department Garage			
7	Construction (HD 7-11)			
8	City of Old Harbor - Boat	10,000	10,000	
9	Harbor Extension (HD 36)			
10	City of Ouzinkie - Office	10,000	10,000	
11	Equipment Upgrades (HD 36)			
12	City of Palmer - Felton	600,000	600,000	
13	Street Improvement Project			
14	(HD 13-16)			
15	City of Palmer - Palmer	150,000	150,000	
16	High School Machetanz			
17	Field, Bleachers on			
18	Visitors Side (HD 13-16)			
19	City of Petersburg - Ira II	60,000	60,000	
20	Playground (HD 2)			
21	City of Petersburg - Public	60,000	60,000	
22	Safety Building Engineering			
23	/ Feasibility Study (HD 2)			
24	City of Pilot Station -	25,000	25,000	
25	City Facilities Repair and			
26	Maintenance (HD 39)			
27	City of Port Lions - Solid	5,000	5,000	
28	Waste Disposal Site Upgrade			
29	(HD 36)			
30	City of Saint George -	150,000	150,000	
31	harbor planning/engineer -			
32	FEMA Disaster Reconstruct			
33	(HD 37)			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Saint Mary's - St	125,000	125,000	
4	Mary's Landfill Road (HD 39)			
5	City of Saint Michaels -	25,000	25,000	
6	City Facilities Repair and			
7	Maintenance (HD 39)			
8	City of Saint Paul - Saint	300,000	300,000	
9	Paul Police and Fire			
10	Station Design and			
11	Engineering (HD 37)			
12	City of Seldovia - Calcium	7,500	7,500	
13	Chloride for Jakalof Road			
14	(HD 33-35)			
15	City of Seldovia - Smolt	25,000	25,000	
16	Stocking (HD 33-35)			
17	City of Seward - T-dock and	75,000	75,000	
18	Bulkhead (HD 33-35)			
19	City of Shaktoolak - City	25,000	25,000	
20	Facilities Repair and			
21	Maintenance (HD 39)			
22	City of Soldotna - Kobuk/	200,000	200,000	
23	Sterling Highway Lights (HD			
24	33-35)			
25	City of Soldotna - Soldotna	210,000	210,000	
26	Public Improvements (HD			
27	33-35)			
28	City of Soldotna - Soldotna	165,000	165,000	
29	Road Improvements (HD 33-35)			
30	City of Stebbins - City	25,000	25,000	
31	Facilities Repair and			
32	Maintenance (HD 39)			
33	City of Teller - City	25,000	25,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facilities Repair and			
4	Maintenance (HD 39)			
5	City of Tenakee - Tenakee	25,000	25,000	
6	Search and Rescue Equipment			
7	(HD 5)			
8	City of Thorne Bay - Harbor	70,000	70,000	
9	Shack Construction (HD 1)			
10	City of Unalakleet -	300,000	300,000	
11	Unalakleet Equipment			
12	Purchase and Repair (HD 39)			
13	City of Unalaska - Boat	2,000,000	2,000,000	
14	Harbor (HD 37)			
15	City of Valdez - Harbor	500,000	500,000	
16	Improvements and			
17	Maintenance (HD 12)			
18	City of Wales - City	25,000	25,000	
19	Facilities Repair and			
20	Maintenance (HD 39)			
21	City of Wasilla - Sports	600,000	600,000	
22	Complex Emergency			
23	Generators and Kitchen (HD			
24	13-16)			
25	City of White Mountain -	25,000	25,000	
26	City Facilities Repair and			
27	Maintenance (HD 39)			
28	City of Wrangell - Regional	100,000	100,000	
29	Cold Storage (HD 2)			
30	Denali Borough - Tri-Valley	74,300	74,300	
31	School/ Roof Replacement			
32	(HD 7-11)			
33	Fairbanks North Star	235,000	235,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Borough - Carlson Center			
4	Scoreboard (HD 7-11)			
5	Fairbanks North Star	35,000	35,000	
6	Borough - Chena Lakes			
7	Recreation Area/ Restroom			
8	Access Improvements (HD			
9	7-11)			
10	Fairbanks North Star	91,000	91,000	
11	Borough - EMS Ambulance			
12	Replacement (HD 7-11)			
13	Fairbanks North Star	86,000	86,000	
14	Borough - House District 12			
15	Road Service Area			
16	Improvements (HD 12)			
17	Fairbanks North Star	200,000	200,000	
18	Borough - North Star			
19	Volunteer Fire Department/			
20	Facility Exhaust and			
21	Ventilation Improvements			
22	(HD 7-11)			
23	Fairbanks North Star	70,000	70,000	
24	Borough - Two Rivers			
25	Elementary School/ Gym			
26	Floor Replacement (HD 7-11)			
27	Haines Borough - Water	968,700	968,700	
28	Tower and Water Line			
29	Replacement/ Repair (HD 5)			
30	Kenai Peninsula Borough -	650,000	650,000	
31	Arctic Winter Games Hosting			
32	(HD 33-35)			
33	Kenai Peninsula Borough -	305,000	305,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	Nikiski High School Track				
4	(HD 33-35)				
5	Kenai Peninsula Borough -		300,000	300,000	
6	North Spur Highway				
7	Extension (HD 33-35)				
8	Kenai Peninsula Borough/		71,500	71,500	
9	Bear Creek Fire Service				
10	Area - Mobile Hydration				
11	Unit (HD 33-35)				
12	Kenai Peninsula Borough/		71,000	71,000	
13	Cooper Landing Senior				
14	Citizen's Corp., Inc. -				
15	Road Access and Utilities				
16	to Senior Housing Site (HD				
17	33-35)				
18	Kenai Peninsula Borough/		75,000	75,000	
19	Kachemak Emergency Service				
20	Area - Water Tender (HD				
21	33-35)				
22	Ketchikan Gateway Borough -		41,500	41,500	
23	Mountain Point Water				
24	Upgrades/ Booster (HD 1)				
25	Ketchikan Gateway Borough -		750,000	750,000	
26	North Tongass Fire Station				
27	(HD 1)				
28	Ketchikan Gateway Borough -		400,000	400,000	
29	South Tongass Water/Sewer				
30	Crossings (HD 1)				
31	Kodiak Island Borough -		200,000	200,000	
32	Near Island Research and				
33	Administration Facility (HD				

1	2	Appropriation		General	Other
		Allocations	Items		
3	36)				
4	Lake & Peninsula Borough/		10,000	10,000	
5	Iliamna - Barge Ramp				
6	Facilities & Docks (HD 36)				
7	Lake & Peninsula Borough/		5,000	5,000	
8	Kokhanok - Purchase of a				
9	Fire Truck (HD 36)				
10	Lake and Peninsula Borough		10,000	10,000	
11	- Igiugig Seaplane Base				
12	Development (HD 36)				
13	Lake and Peninsula Borough		10,000	10,000	
14	- Pedro Bay Landfill Road				
15	Completion (HD 36)				
16	Lake and Peninsula Borough		10,000	10,000	
17	- Port Alsworth Local Road				
18	Improvements (HD 36)				
19	Matanuska-Susitna Borough		75,000	75,000	
20	- Search and Rescue				
21	Equipment (HD 13-16)				
22	Matanuska-Susitna Borough -		35,000	35,000	
23	Academy Charter School/				
24	Administrative Building				
25	Improvements (HD 13-16)				
26	Matanuska-Susitna Borough -		25,000	25,000	
27	Animal Control (HD 13-16)				
28	Matanuska-Susitna Borough -		85,000	85,000	
29	Chip Seal Test Project on				
30	Crystal Lake Road in Willow				
31	(HD 13-16)				
32	Matanuska-Susitna Borough -		500,000	500,000	
33	Hatcher Pass Road				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements (HD 13-16)			
4	Matanuska-Susitna Borough -	100,000	100,000	
5	Iditarod Elementary School			
6	Fencing (HD 13-16)			
7	Matanuska-Susitna Borough -	75,000	75,000	
8	Knik-Goosebay Road Service			
9	Area Road Improvement (HD			
10	13-16)			
11	Matanuska-Susitna Borough -	200,000	200,000	
12	Matanuska River Flood			
13	Erosion control in Palmer/			
14	Butte Area (HD 13-16)			
15	Matanuska-Susitna Borough -	40,000	40,000	
16	Meadow Lakes Ambulance,			
17	Medic Supervisor Vehicle			
18	(HD 13-16)			
19	Matanuska-Susitna Borough -	40,000	40,000	
20	Meadow Lakes Rescue, Dive			
21	Boat, Motor and Trailer (HD			
22	13-16)			
23	Matanuska-Susitna Borough -	50,000	50,000	
24	Regional Fire Training			
25	Center Equipment (HD 13-16)			
26	Matanuska-Susitna Borough -	25,000	25,000	
27	Rescue Equipment (HD 13-16)			
28	Matanuska-Susitna Borough -	75,000	75,000	
29	Road Paving on Meadow Lakes			
30	Drive (HD 13-16)			
31	Matanuska-Susitna Borough -	40,000	40,000	
32	Talkeetna Water and Sewer			
33	Plan (HD 13-16)			

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Matanuska-Susitna Borough -		15,000	15,000	
4	Talkeetna: Upper Susitna				
5	Senior Center Capital Needs				
6	(HD 13-16)				
7	Matanuska-Susitna Borough -		15,000	15,000	
8	Willow Area Seniors, Inc.				
9	Capital Needs (HD 13-16)				
10	Municipality of Anchorage -		90,000	90,000	
11	74th Avenue Pedestrian				
12	Facilities - Arctic				
13	Boulevard to Rovenna Street				
14	(HD 17-32)				
15	Municipality of Anchorage -		250,000	250,000	
16	76th Avenue Pedestrian				
17	Facilities - Arctic				
18	Boulevard to Chad Street				
19	(HD 17-32)				
20	Municipality of Anchorage -		250,000	250,000	
21	88th Avenue Upgrade/ Toloff				
22	Street to Lake Otis Parkway				
23	(HD 17-32)				
24	Municipality of Anchorage -		75,000	75,000	
25	Abbott Road Guard Rail				
26	Construction/ Birch Run				
27	Subdivision (HD 17-32)				
28	Municipality of Anchorage -		100,000	100,000	
29	Anchorage Police Department/				
30	Regional Public Safety				
31	Training Center Planning				
32	(HD 17-32)				
33	Municipality of Anchorage -		25,000	25,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Anchorage School District/			
4	Abbott Loop Elementary			
5	School - Library Supplies			
6	(HD 17-32)			
7	Municipality of Anchorage -	10,000	10,000	
8	Anchorage School District/			
9	Bayshore Elementary			
10	Supplies (HD 17-32)			
11	Municipality of Anchorage -	35,000	35,000	
12	Anchorage School District/			
13	Bowman School - Traffic			
14	Pattern Revision (HD 17-32)			
15	Municipality of Anchorage -	40,000	40,000	
16	Anchorage School District/			
17	Campbell Elementary PA			
18	System Improvements (HD			
19	17-32)			
20	Municipality of Anchorage -	10,000	10,000	
21	Anchorage School District/			
22	Chinook Elementary Supplies			
23	(HD 17-32)			
24	Municipality of Anchorage -	20,000	20,000	
25	Anchorage School District/			
26	College Gate Elementary			
27	School Computer Purchase			
28	(HD 17-32)			
29	Municipality of Anchorage -	65,000	65,000	
30	Anchorage School District/			
31	Gladys Wood Elementary			
32	Renovation Planning (HD			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	10,000	10,000	
4	Anchorage School District/			
5	Gladys Wood Elementary			
6	Supplies (HD 17-32)			
7	Municipality of Anchorage -	60,000	60,000	
8	Anchorage School District/			
9	Goldenview Middle School -			
10	Stage Floor Replacement (HD			
11	17-32)			
12	Municipality of Anchorage -	25,000	25,000	
13	Anchorage School District/			
14	Kasuun Elementary School -			
15	Technology Upgrades,			
16	Disaster Safety Items (HD			
17	17-32)			
18	Municipality of Anchorage -	10,000	10,000	
19	Anchorage School District/			
20	Kincaid Elementary Supplies			
21	(HD 17-32)			
22	Municipality of Anchorage -	10,000	10,000	
23	Anchorage School District/			
24	Klatt Elementary Supplies			
25	(HD 17-32)			
26	Municipality of Anchorage -	10,000	10,000	
27	Anchorage School District/			
28	Music Supplies and			
29	Equipment, Golden View			
30	Middle School (HD 17-32)			
31	Municipality of Anchorage -	20,000	20,000	
32	Anchorage School District/			
33	Music Supplies and			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Equip.ment, Service High			
4	School (HD 17-32)			
5	Municipality of Anchorage -	20,000	20,000	
6	Anchorage School District/			
7	Music Supplies and			
8	Equipment, South Anchorage			
9	High School (HD 17-32)			
10	Municipality of Anchorage -	50,000	50,000	
11	Anchorage School District/			
12	Ocean View Elementary -			
13	Water System Improvements			
14	(HD 17-32)			
15	Municipality of Anchorage -	5,000	5,000	
16	Anchorage School District/			
17	Ocean View Elementary			
18	Supplies (HD 17-32)			
19	Municipality of Anchorage -	5,000	5,000	
20	Anchorage School District/			
21	Omally Elementary Supplies			
22	(HD 17-32)			
23	Municipality of Anchorage -	10,000	10,000	
24	Anchorage School District/			
25	Sand Lake Elementary			
26	Supplies (HD 17-32)			
27	Municipality of Anchorage -	20,000	20,000	
28	Anchorage School District/			
29	Supplies and Equipment,			
30	Abbott Loop Elementary			
31	School (HD 17-32)			
32	Municipality of Anchorage -	5,000	5,000	
33	Anchorage School District/			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Supplies and Equipment,				
4	Bowman School (HD 17-32)				
5	Municipality of Anchorage -		40,000	40,000	
6	Anchorage School District/				
7	Supplies and Equipment,				
8	Campbell Elementary School				
9	(HD 17-32)				
10	Municipality of Anchorage -		10,000	10,000	
11	Anchorage School District/				
12	Supplies and Equipment,				
13	Dimond High School (HD				
14	17-32)				
15	Municipality of Anchorage -		5,000	5,000	
16	Anchorage School District/				
17	Supplies and Equipment,				
18	Huffman School (HD 17-32)				
19	Municipality of Anchorage -		5,000	5,000	
20	Anchorage School District/				
21	Supplies and Equipment,				
22	Rabbit Creek Elementary				
23	School (HD 17-32)				
24	Municipality of Anchorage -		20,000	20,000	
25	Anchorage School District/				
26	Supplies and Equipment,				
27	Spring Hill Elementary				
28	School (HD 17-32)				
29	Municipality of Anchorage -		20,000	20,000	
30	Anchorage School District/				
31	Supplies and Equipment,				
32	Taku Elementary School (HD				
33	17-32)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	5,000	5,000	
4	Anchorage School District/			
5	Technology and Book Grants,			
6	Bartlett High School (HD			
7	17-32)			
8	Municipality of Anchorage -	6,000	6,000	
9	Anchorage School District/			
10	Technology and Book Grants,			
11	Chester Valley School (HD			
12	17-32)			
13	Municipality of Anchorage -	5,000	5,000	
14	Anchorage School District/			
15	Technology and Book Grants,			
16	Clark Middle School (HD			
17	17-32)			
18	Municipality of Anchorage -	6,000	6,000	
19	Anchorage School District/			
20	Technology and Book Grants,			
21	Creekside School (HD 17-32)			
22	Municipality of Anchorage -	5,000	5,000	
23	Anchorage School District/			
24	Technology and Book Grants,			
25	East High School (HD 17-32)			
26	Municipality of Anchorage -	6,000	6,000	
27	Anchorage School District/			
28	Technology and Book Grants,			
29	Mountain View School (HD			
30	17-32)			
31	Municipality of Anchorage -	6,000	6,000	
32	Anchorage School District/			
33	Technology and Book Grants.			

1	2	Appropriation		General	Other
		Allocations	Items		
3	Muldoon School (HD 17-32)				
4	Municipality of Anchorage -		6,000	6,000	
5	Anchorage School District/				
6	Technology and Book Grants,				
7	Nunaka Valley School (HD				
8	17-32)				
9	Municipality of Anchorage -		6,000	6,000	
10	Anchorage School District/				
11	Technology and Book Grants,				
12	Ptarmigan School (HD 17-32)				
13	Municipality of Anchorage -		6,000	6,000	
14	Anchorage School District/				
15	Technology and Book Grants,				
16	Susitna School (HD 17-32)				
17	Municipality of Anchorage -		5,000	5,000	
18	Anchorage School District/				
19	Technology and Book Grants,				
20	Wendler Middle School (HD				
21	17-32)				
22	Municipality of Anchorage -		6,000	6,000	
23	Anchorage School District/				
24	Technology and Book Grants,				
25	William Tyson School (HD				
26	17-32)				
27	Municipality of Anchorage -		6,000	6,000	
28	Anchorage School District/				
29	Technology and Book Grants,				
30	Williwaw School (HD 17-32)				
31	Municipality of Anchorage -		6,000	6,000	
32	Anchorage School District/				
33	Technology and Book Grants,				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Wonder Park School (HD			
4	17-32)			
5	Municipality of Anchorage -	25,000	25,000	
6	Anchorage School District/			
7	Trailside Elementary School			
8	- Computers, Books,			
9	Supplies (HD 17-32)			
10	Municipality of Anchorage -	1,600,000	1,600,000	
11	Anchorage Water and			
12	Wastewater Utility/ Sand			
13	Lake Area Water and			
14	Sanitary Sewer (HD 17-32)			
15	Municipality of Anchorage -	40,000	40,000	
16	Bancroft Subdivision Sound			
17	Barrier Fence (HD 17-32)			
18	Municipality of Anchorage -	250,000	250,000	
19	Baxter Bog Park & Trail			
20	Re-build (HD 17-32)			
21	Municipality of Anchorage -	115,000	115,000	
22	Chester Creek Sports			
23	Complex Wheelchair Games			
24	Facility Upgrade (HD 17-32)			
25	Municipality of Anchorage -	85,000	85,000	
26	Chugiak Birchwood Eagle			
27	River Rural Road Service			
28	Area - Road Work (HD 13-16)			
29	Municipality of Anchorage -	35,000	35,000	
30	Chugiak Senior Center			
31	Deferred Maintenance (HD			
32	13-16)			
33	Municipality of Anchorage -	85,000	85,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Chugiak Volunteer Fire			
4	Department Brush Truck (HD			
5	13-16)			
6	Municipality of Anchorage -	2,500	2,500	
7	Community Patrol Equipment			
8	& Fuel/ Mountain View (HD			
9	17-32)			
10	Municipality of Anchorage -	2,500	2,500	
11	Community Patrol Equipment			
12	& Fuel/ Northeast (HD 17-32)			
13	Municipality of Anchorage -	2,500	2,500	
14	Community Patrol Equipment			
15	& Fuel/ Nunaka Valley (HD			
16	17-32)			
17	Municipality of Anchorage -	2,500	2,500	
18	Community Patrol Equipment			
19	& Fuel/ Russian Jack (HD			
20	17-32)			
21	Municipality of Anchorage -	25,000	25,000	
22	Doil Street Sidewalk (HD			
23	17-32)			
24	Municipality of Anchorage -	36,500	36,500	
25	Eagle River Fire Station/			
26	Swift-water Rescue Boat and			
27	Six-wheeler ATV (HD 17-32)			
28	Municipality of Anchorage -	375,000	375,000	
29	Eagle River/ Chugiak Area			
30	Volunteer Fire Station Site			
31	Acquisition (HD 17-32)			
32	Municipality of Anchorage -	300,000	300,000	
33	Edward Street Upgrade - 6th			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Avenue to DeBarr Road (HD			
4	17-32)			
5	Municipality of Anchorage -	125,000	125,000	
6	Fire Stations #8 and #9/			
7	Automated CPR Devices (HD			
8	17-32)			
9	Municipality of Anchorage -	500,000	500,000	
10	Flooding and Glaciations			
11	Projects, 50/50 Matching			
12	Grant (HD 17-32)			
13	Municipality of Anchorage -	95,000	95,000	
14	Foxhall Subdivision Area			
15	Drainage (HD 17-32)			
16	Municipality of Anchorage -	75,000	75,000	
17	Gambell Street/ Seward			
18	Highway Pedestrian / Street			
19	Safety Improvements (HD			
20	17-32)			
21	Municipality of Anchorage -	45,000	45,000	
22	Girdwood Volunteer Fire			
23	Department Rescue Boat (HD			
24	17-32)			
25	Municipality of Anchorage -	100,000	100,000	
26	Harry J. McDonald Memorial			
27	Center Expansion (HD 17-32)			
28	Municipality of Anchorage -	150,000	150,000	
29	Mountain Park/ Robin Hill			
30	LRSA, Engineering and			
31	Construction for Drainage			
32	and Surface Improvements			
33	(HD 17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Municipality of Anchorage -	500,000	500,000
4	Mountain View Library		
5	Renovation (HD 17-32)		
6	Municipality of Anchorage -	300,000	300,000
7	Mt. Baldy Public Access and		
8	Trailhead Improvements (HD		
9	17-32)		
10	Municipality of Anchorage -	100,000	100,000
11	Muldoon Road Lighting		
12	Project (HD 17-32)		
13	Municipality of Anchorage -	600,000	600,000
14	Muldoon Road, Tudor Road		
15	Sound Barrier Fence (HD		
16	17-32)		
17	Municipality of Anchorage -	120,000	120,000
18	Norm Drive Drainage (HD		
19	17-32)		
20	Municipality of Anchorage -	500,000	500,000
21	Northern Lights Sound		
22	Barrier Fence (HD 17-32)		
23	Municipality of Anchorage -	500,000	500,000
24	Pedestrian Safety Projects,		
25	50/50 Matching Grant (HD		
26	17-32)		
27	Municipality of Anchorage -	10,000,000	10,000,000
28	Port of Anchorage Expansion		
29	(HD 17-32)		
30	Municipality of Anchorage -	100,000	100,000
31	Rabbit Creek View LRSA/		
32	Road Maintenance (HD 17-32)		
33	Municipality of Anchorage -	25,000	25,000

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Raspberry Road Bike Trail			
4	Landscaping/ Kincaid			
5	Elementary to Jewel Lake			
6	Road (HD 17-32)			
7	Municipality of Anchorage -	30,000	30,000	
8	Traffic Calming Study: NE			
9	Anchorage (HD 17-32)			
10	Municipality of Anchorage -	150,000	150,000	
11	West Northern Lights Sound			
12	Barrier Wall Construction			
13	(HD 17-32)			
14	Municipality of Anchorage -	950,000	950,000	
15	Yosemite Drive Road and			
16	Drainage Improvement at			
17	Eagle Rim (HD 17-32)			
18	Northwest Arctic Borough -	265,000	265,000	
19	Heavy Equipment (HD 40)			
20	Northwest Arctic Borough -	25,000	25,000	
21	Search and Rescue Fuel and			
22	Equipment (HD 40)			
23	Grants to Unincorporated			
24	Communities (AS 37.05.317)			
25	Klukwan - Klukwan City Snow	35,000	35,000	
26	Removal (HD 5)			
27		*****	*****	
28		***** Department of Corrections *****		
29		*****	*****	
30	Deferred Maintenance,	2,000,000		2,000,000
31	Repair, and Renovations (HD			
32	1-40)			
33	Institution Closed Circuit	2,000,000	2,000,000	