

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2917

Agency Summary - FY 2007 Operating Budget - House Structure

Numbers & Language Fund Group: General Funds

Agency	060grPin	GovAmd:	HFC CS	060grPin to HFC CS		GovAmd: to HFC CS	
Department of Administration	76,682.5	72,599.3	61,679.1	-12,003.1	-15.7 %	-7,919.9	-10.9 %
Department of Commerce, Community and Economic Development	12,917.2	12,238.2	5,542.0	-7,435.2	-57.3 %	-6,696.2	-54.7 %
Department of Corrections	169,893.3	190,297.2	184,240.1	14,346.8	8.4 %	-6,057.1	-3.2 %
Department of Education and Early Development	891,696.9	414,904.3	319,551.1	-572,145.8	-64.2 %	-95,353.2	-23.0 %
Department of Environmental Conservation	14,481.3	17,954.9	16,200.0	1,718.7	11.9 %	-1,751.9	-9.8 %
Department of Fish and Game	33,992.0	43,932.4	37,769.8	3,777.8	11.1 %	-6,162.0	-14.0 %
Office of the Governor	19,645.2	20,541.9	20,541.9	896.7	4.6 %	0.0	
Department of Health and Social Services	608,356.0	765,298.5	756,221.9	147,865.9	24.3 %	-9,076.6	-1.2 %
Department of Labor and Workforce Development	15,863.8	24,487.7	21,077.5	5,213.7	32.9 %	-3,410.2	-13.9 %
Department of Law	42,515.6	37,775.6	37,617.5	-4,898.1	-11.5 %	-158.1	-0.4 %
Department of Military and Veterans Affairs	12,829.8	14,195.8	12,992.1	162.3	1.3 %	-1,203.7	-8.5 %
Department of Natural Resources	68,483.5	62,736.3	59,565.1	-8,918.4	-13.0 %	-3,171.2	-5.1 %
Department of Public Safety	94,800.9	104,501.9	103,473.5	8,672.6	9.1 %	-1,028.4	-1.0 %
Department of Revenue	18,520.8	11,437.3	12,393.8	-6,127.0	-33.1 %	956.5	8.1 %
Department of Transportation & Public Facilities	169,809.7	208,940.6	186,700.0	16,890.3	9.9 %	-27,240.6	-10.6 %
University of Alaska	245,443.7	287,089.4	276,587.2	31,143.5	12.7 %	-10,502.2	-3.7 %
Alaska Court System	64,000.9	69,772.3	68,076.1	1,075.2	6.4 %	-1,696.2	-2.1 %
Legislature	49,866.2	51,919.3	51,296.8	1,930.6	3.9 %	-122.5	-0.2 %
Debt Service	53,145.1	73,268.9	73,268.9	20,123.8	37.9 %	0.0	
Fund Capitalization	18,184.0	101,780.1	75,431.3	-57,247.3	-314.8 %	-26,348.8	-25.9 %
Public Education Fund	2,092.4	0.0	-3,352.6	-6,045.0	-224.5 %	-3,352.6	-99.9 %

<u>Agency</u>	<u>06MgtP1n</u>	<u>InvAmd.</u>	<u>HFC CS</u>	<u>06MgtP1n to HFC CS</u>	<u>GovAmd. to HFC CS</u>		
Total - Operating Budget	2,683,880.8	2,585,671.9	2,380,373.4	-303,507.4	-11.3 %	205,298.5	-7.9 %
General Funds	2,683,880.8	2,585,671.9	2,380,373.4	-303,507.4	-11.3 %	205,298.5	-7.9 %
Federal Receipts	0.0	0.0	0.0	0.0		0.0	
Other	0.0	0.0	0.0	0.0		0.0	

Agency Summary - FY 2007 Operating Budget - House Structure

Language Only Fund Group: General Funds
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Agency	069pt FIn	GovAmd	HFC CS	069pt FIn to HFC CS		GovAmd to HFC CS	
Department of Administration	23,702.0	8,787.8	5,730.8	-17,971.2	-75.8 %	-3,057.0	-34.8 %
Department of Commerce, Community and Economic Development	4,221.8	0.0	0.0	-4,221.8	-100.0 %	0.0	
Department of Corrections	190.0	0.0	0.0	-190.0	-100.0 %	0.0	
Department of Education and Early Development	855,355.0	371,883.9	281,685.5	-573,669.5	-67.1 %	-90,198.4	-24.3 %
Department of Fish and Game	270.2	0.0	0.0	-270.2	-100.0 %	0.0	
Office of the Governor	1,697.8	2,756.5	2,756.5	1,058.7	62.4 %	0.0	
Department of Law	7,091.0	0.0	0.0	-7,091.0	-100.0 %	0.0	
Department of Natural Resources	3,328.8	0.0	0.0	-3,328.8	-100.0 %	0.0	
University of Alaska	77.5	1.0	1.0	-76.5	-98.7 %	0.0	
Debt Service	63,145.1	73,268.9	73,268.9	20,123.8	37.9 %	0.0	
Fund Capitalization	18,184.0	101,780.1	75,431.3	57,247.3	314.8 %	-26,348.8	-25.9 %
Public Education Fund	2,692.4	0.0	-3,352.6	-6,045.0	-224.5 %	-3,352.6	>999 %
Total - Operating Budget	969,955.6	558,478.2	435,521.4	-534,434.2	-55.1 %	-122,956.8	-22.0 %
General Funds	969,955.6	558,478.2	435,521.4	-534,434.2	-55.1 %	-122,956.8	-22.0 %
Federal Receipts	0.0	0.0	0.0	0.0		0.0	
Other	0.0	0.0	0.0	0.0		0.0	

Agency Summary - FY 2007 Operating Budget - House Structure

Numbers Only
Fund Group: General Funds

Agency	06/01/06	06/01/06	06/01/06	06/01/06	06/01/06	06/01/06	06/01/06
	PLN	PLN	PLN	PLN	PLN	PLN	PLN
Department of Administration	52,980.5	63,811.5	58,948.6	5,968.1	11.3 %	4,862.9	-7.6 %
Department of Commerce, Community and Economic Development	6,755.4	12,238.2	5,542.0	-3,213.4	36.7 %	-6,696.2	-51.7 %
Department of Corrections	169,703.3	190,297.2	184,240.1	14,536.8	8.6 %	-6,057.1	-3.2 %
Department of Education and Early Development	36,341.9	43,020.4	37,865.6	1,523.7	4.2 %	-5,154.8	-13.0 %
Department of Environmental Conservation	14,481.3	17,954.9	16,200.0	1,718.7	11.9 %	1,754.9	9.8 %
Department of Fish and Game	33,721.8	43,932.4	37,769.8	4,046.0	12.0 %	-6,162.6	-14.0 %
Office of the Governor	17,947.4	17,785.4	17,785.4	-162.0	-0.9 %	0.0	0.0 %
Department of Health and Social Services	608,356.0	765,298.5	756,221.9	147,865.9	24.3 %	-9,076.6	-1.2 %
Department of Labor and Workforce Development	15,863.8	24,487.7	21,077.5	5,213.7	32.9 %	3,410.2	-13.9 %
Department of Law	35,454.6	37,775.6	37,617.5	2,192.9	6.2 %	-158.1	-0.4 %
Department of Military and Veterans Affairs	12,829.8	14,195.8	12,992.1	162.3	1.3 %	-1,204.7	-8.5 %
Department of Natural Resources	65,154.7	62,736.3	58,565.1	5,589.6	8.6 %	3,171.2	5.1 %
Department of Public Safety	94,806.9	108,501.9	103,473.5	8,672.6	9.1 %	1,078.4	1.0 %
Department of Revenue	48,570.8	11,437.3	12,393.8	6,127.0	33.1 %	954.5	8.1 %
Department of Transportation & Public Facilities	169,809.7	208,910.6	186,700.0	16,890.3	9.9 %	22,240.6	10.6 %
University of Alaska	245,365.2	287,008.1	276,581.7	31,220.0	12.7 %	-10,562.7	-3.7 %
Alaska Court System	64,000.9	69,712.3	68,076.1	4,075.2	6.4 %	-1,696.2	-2.4 %
Legislature	48,864.7	51,919.3	51,796.8	1,940.6	3.9 %	-122.5	-0.2 %
Total - Operating Budget	1,713,925.2	2,027,193.7	1,944,852.0	230,926.8	13.5 %	82,341.7	4.1 %
General Funds	1,713,925.2	2,027,193.7	1,944,852.0	230,926.8	13.5 %	82,341.7	4.1 %
Federal Receipts	0.0	0.0	0.0	0.0	0.0 %	0.0	0.0 %
Other	0.0	0.0	0.0	0.0	0.0 %	0.0	0.0 %

Agency Summary - FY 2007 Operating Budget - House Structure

Language Only
Fund Group: General Funds

AGENCY	06Apr Plan	LowAdd	BFC CS	06Apr Plan vs BFC CS	BFC CS	LowAdd vs BFC CS	
Department of Administration	23,702.0	1,767.8	5,730.8	-17,971.2	-75.8%	-3,057.0	34.8%
Department of Commerce, Community and Economic Development	4,221.6	0.0	0.0	-4,221.6	-100.0%	0.0	
Department of Corrections	190.0	0.0	0.0	-190.0	-100.0%	0.0	
Department of Education and Early Development	855,355.0	371,883.0	371,883.0	-483,472.0	-56.5%	0.0	
Department of Fish and Game	270.2	0.0	0.0	-270.2	-100.0%	0.0	
Office of the Governor	1,697.8	2,756.5	2,756.5	1,058.7	62.4%	0.0	
Department of Law	7,091.0	0.0	0.0	-7,091.0	-100.0%	0.0	
Department of Natural Resources	7,328.8	0.0	0.0	-7,328.8	-100.0%	0.0	
University of Alaska	77.5	1.0	1.0	-76.5	-98.7%	0.0	
Debt Service	53,145.1	73,268.9	73,268.9	20,123.8	37.9%	0.0	
Fund Capitalization	18,184.0	101,780.1	75,431.3	57,247.3	314.8%	-26,348.8	-25.9%
Public Education Fund	2,002.4	0.0	-3,352.6	-6,045.0	-224.5%	-3,352.6	-99.9%
Total - Operating Budget	969,955.6	558,478.2	525,719.8	-444,235.8	-45.8%	-32,758.4	-5.9%
General Funds	969,955.6	558,478.2	525,719.8	-444,235.8	-45.8%	-32,758.4	-5.9%
Federal Receipts	0.0	0.0	0.0	0.0		0.0	
Other	0.0	0.0	0.0	0.0		0.0	

Agency Summary - FY 2007 Operating Budget - House Structure

Numbers & Language

<u>Agency</u>	<u>06MgtP10</u>	<u>GovAuds</u>	<u>HFC CS</u>	<u>06MgtP10 to HFC CS</u>		<u>GovAuds to HFC CS</u>	
Department of Administration	250,296.6	270,199.3	262,325.5	12,028.9	4.8 %	-7,673.8	-2.9 %
Department of Commerce, Community and Economic Development	147,957.4	151,711.2	144,191.3	1,233.9	0.9 %	-7,519.9	-5.0 %
Department of Corrections	196,180.8	218,974.6	212,017.5	16,736.7	8.5 %	-6,057.1	-2.8 %
Department of Education and Early Development	1,137,183.7	161,965.7	656,823.9	480,359.8	-42.2 %	-5,141.8	0.8 %
Department of Environmental Conservation	58,576.8	62,368.3	61,253.3	2,676.5	4.6 %	-1,115.0	1.8 %
Department of Fish and Game	156,202.0	170,581.5	166,469.3	10,267.3	6.6 %	4,115.2	2.4 %
Office of the Governor	21,430.3	22,066.4	22,066.4	636.1	3.0 %	0.0	
Department of Health and Social Services	1,804,145.7	2,006,970.3	1,983,975.7	179,826.0	10.0 %	22,094.6	1.1 %
Department of Labor and Workforce Development	158,542.2	175,448.6	171,583.8	13,041.6	8.2 %	-3,864.8	-2.2 %
Department of Law	69,167.1	64,339.4	63,869.1	-5,238.0	-7.6 %	470.3	-0.7 %
Department of Military and Veterans Affairs	41,195.4	44,129.1	43,059.4	1,864.0	4.5 %	-1,069.7	-2.4 %
Department of Natural Resources	130,671.7	121,812.7	119,732.1	-10,939.6	-8.4 %	-2,080.6	-1.7 %
Department of Public Safety	126,222.4	137,501.9	137,238.3	11,015.9	8.7 %	-263.6	-0.2 %
Department of Revenue	199,539.0	214,898.3	214,608.3	19,069.3	9.6 %	-290.0	-0.1 %
Department of Transportation & Public Facilities	439,610.6	492,617.2	471,119.6	39,009.0	8.2 %	-21,497.6	-4.4 %
University of Alaska	714,302.3	781,546.5	760,698.2	52,295.9	7.3 %	-14,848.3	-1.9 %
Alaska Court System	64,423.1	72,419.7	70,723.0	4,259.9	6.6 %	-1,696.2	-2.3 %
Legislature	50,574.2	52,601.0	52,478.5	1,904.3	3.8 %	122.5	0.2 %
Debt Service	302,374.1	327,707.7	327,707.7	25,333.6	8.4 %	0.0	
Fund Capitalization	1,610,055.4	1,715,618.3	1,668,669.5	58,614.1	3.6 %	-46,948.8	-2.7 %
Public Education Fund	2,492.4	0.0	3,352.6	10,641.0	-224.5 %	-3,352.6	-99.9 %
Total - Operating Budget	7,670,287.2	7,768,880.2	7,614,157.8	-56,129.4	-0.7 %	150,722.4	1.9 %
General Funds	2,481,880.8	2,583,671.9	2,470,571.8	213,109.0	-7.9 %	113,100.1	4.5 %
Federal Receipts	1,079,927.3	1,796,703.5	1,795,156.0	115,228.7	10.7 %	-1,547.5	-0.1 %
Other	3,308,479.1	3,388,504.8	3,348,430.0	41,550.9	1.3 %	48,074.8	1.4 %

HB

365

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

REPORTED OUT
APR 11 2006
SENATE FINANCE COMMITTEE

DATE: 3/30/06

FURTHER:

DATE TURNED
IN TO OFFICE: 12 April 2006

Finance Committee considered CS FOR HOUSE BILL NO. 365(FIN) am(brf sup maj fld)

HB 365 APPROP: OPERATING BUDGET/LOANS/FUNDS

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; making appropriations for state aid to public schools, centralized correspondence study, and transportation of pupils; and providing for an effective date."

and recommends:

- be replaced with S CS CS HB 365 (FIN)
- adopt previous _____ CS CS forthcoming (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

CS Senate Bill:
 Same Title
 New Title

SCS House Bill:
 Same Title
 Technical Title Change
 New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Ind.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>	✓			
<i>[Signature]</i>			✓	
<i>[Signature]</i>			✓	
<i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			

LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES
LEGISLATIVE AFFAIRS AGENCY
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Juneau, Alaska 99801-1182
Deliveries to: 129 6th St., Rm. 329

MEMORANDUM

April 12, 2006

SUBJECT: Flagging issue of use of retirement accounts
(SCS CSHB 365(FIN))

TO: Senator Gary Wilken
Attn: James Armstrong

FROM: Dennis C. Bailey *DCB*
Legislative Counsel

I am flagging for your attention an issue concerning the amendment to section 11(d) of the operating appropriations bill, SCS CSHB 365(FIN), that has been incorporated into the bill at your request. The concern involves use of money from retirement funds. I assume that the retirement funds are trust funds that limit the use of the funds. Before finalizing the appropriation, it is advisable to confirm that use of funds from these sources does not create a problem or conflict with the terms of the trust, the duties of the trustee, or the status of the trust.

If I may be of further assistance, please advise.

DCB:med
06-301.med

Enclosure



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 11 April 2006 TIME: 1:25 pm

TO: Legal Services

NUMBER OF PAGES, INCLUDING COVER SHEET: 89

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: Final Please

SCS CS HB 305(FIN) 24-GH2033/P

Bailey 4/5/06

Plus 7 amendments
attached

Thanks
Mindy

Adopted 4/5/06

WORK DRAFT

WORK DRAFT

WORK DRAFT

24-GH2033NP
Bailey
4/5/06

SENATE CS FOR CS FOR HOUSE BILL NO. 365(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; making appropriations for
3 state aid to public schools, centralized correspondence study, and transportation of
4 pupils; making appropriations under art. IX, sec. 17(c), Constitution of the State of
5 Alaska, from the constitutional budget reserve fund; and providing for an effective
6 date."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for increases in operating expenditures
 2 from the general fund or other funds as set out in section 2 of this Act to the agencies named
 3 for the fiscal year ending June 30, 2006.

	Appropriation	General	Other
Allocations	Items	Funds	Funds

*****	*****		
***** Department of Administration *****			
*****	*****		

9 Centralized Administrative	65,730,800	13,041,700	52,689,100
10 Services			

11 The amount appropriated by this appropriation includes the unexpended and unobligated
 12 balance on June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005,
 13 page 2, line 12, and collected in the Department of Administration's federally approved cost
 14 allocation plans.

15 Office of Administrative	1,358,200		
16 Hearings			
17 DOA Leases	3,147,000		
18 Office of the Commissioner	802,000		
19 Administrative Services	2,162,000		
20 DOA Information Technology	1,150,100		
21 Support			
22 Finance	7,092,300		
23 State Travel Office	1,811,300		
24 Personnel	14,349,300		
25 Labor Relations	1,149,300		
26 Purchasing	1,118,400		
27 Property Management	983,700		
28 Central Mail	2,710,300		
29 Centralized Human Resources	285,700		
30 Retirement and Benefits	12,948,900		
31 Group Health Insurance	14,349,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Labor Agreements	50,000		
4	Miscellaneous Items			
5	Centralized ETS Services	262,900		
6	Leases	40,597,600		40,597,600
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005,			
9	page 3, line 7, and collected in the Department of Administration's federally approved cost			
10	allocation plans.			
11	Leases	39,595,100		
12	Lease Administration	1,002,500		
13	State Owned Facilities	9,525,600	1,163,600	8,362,000
14	Facilities	7,439,300		
15	Facilities Administration	794,400		
16	Non-Public Building Fund	1,291,900		
17	Facilities			
18	Administration State	622,800	552,600	70,200
19	Facilities Rent			
20	Administration State	622,800		
21	Facilities Rent			
22	Special Systems	1,853,100	1,853,100	
23	Unlicensed Vessel	75,000		
24	Participant Annuity			
25	Retirement Plan			
26	Elected Public Officers	1,778,100		
27	Retirement System Benefits			
28	Enterprise Technology Services	42,449,000	4,659,600	37,789,400
29	Enterprise Technology	42,449,000		
30	Services			
31	Information Services Fund	55,000		55,000
32	Information Services Fund	55,000		

33 This appropriation to the Information Services Fund capitalizes a fund and does not lapse.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Public Communications Services	5,040,400	3,816,700	1,223,700
4	Public Broadcasting	54,200		
5	Commission			
6	Public Broadcasting - Radio	2,469,900		
7	Public Broadcasting - T.V.	470,300		
8	Satellite Infrastructure	2,046,000		
9	AIRRES Grant	100,000	100,000	
10	AIRRES Grant	100,000		
11	Risk Management	37,867,300		37,867,300
12	Risk Management	37,867,300		
13	Alaska Oil and Gas	4,915,300		4,915,300
14	Conservation Commission			
15	Alaska Oil and Gas	4,915,300		
16	Conservation Commission			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2006, of the receipts of the Department of Administration, Alaska Oil and			
19	Gas Conservation Commission receipts account for regulatory cost charges under AS			
20	31.05.093 and permit fees under AS 31.05.090.			
21	Legal and Advocacy Services	31,545,600	30,645,100	900,500
22	Office of Public Advocacy	15,023,800		
23	Public Defender Agency	16,521,800		
24	Violent Crimes Compensation	1,659,000	466,700	1,192,300
25	Board			
26	Violent Crimes Compensation	1,659,000		
27	Board			
28	Alaska Public Offices	765,900	765,900	
29	Commission			
30	Alaska Public Offices	765,900		
31	Commission			
32	Motor Vehicles	11,891,800		11,891,800
33	Motor Vehicles	11,891,800		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
1				
2				
3	General Services Facilities		39,700	
4	Maintenance			
5	General Services Facilities		39,700	
6	Maintenance			
7	ITG Facilities Maintenance		23,000	
8	ETS Facilities Maintenance		23,000	
9	*****		*****	
10	***** Department of Commerce, Community and Economic Development *****			
11	*****		*****	
12	Executive Administration	4,925,800	1,311,700 3,614,100	
13	Commissioner's Office	830,300		
14	Administrative Services	4,095,500		
15	Community Assistance &	10,870,000	1,306,800 9,563,200	
16	Economic Development			
17	Community Advocacy	8,144,100		
18	A total of \$87,500 of this appropriation may be spent by the Division of Community			
19	Advocacy for no other purpose than a study to determine the economic feasibility and			
20	financial impact of separating the greater Eagle River - Chugiak region from the Municipality			
21	of Anchorage and incorporating that region into a separate borough government.			
22	A total of \$90,000 of this appropriation may be spent by the Division of Community			
23	Advocacy for no other purpose than a study to determine the economic feasibility of			
24	establishing a borough in an area encompassing the cities of Angoon, Kake, Hoonah, Pelican,			
25	Gustavus, and Tenakee Springs and the unincorporated community of Elfin Cove.			
26	Office of Economic	2,725,900		
27	Development			
28	The amount appropriated to the Office of Economic Development includes \$1,000,000 of the			
29	unexpended and unobligated balance on June 30, 2006, of business license receipts under AS			
30	43.70.030; and corporations receipts collected under AS 10.50, AS 10.06, AS 10.15, AS			
31	10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.			
32	Statehood Celebration	139,400	139,400	
33	Commemorative Coin	46,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Commission			
4	Statehood Celebration	92,800		
5	Commission			
6	Revenue Sharing		17,600,000	17,600,000
7	Payment in Lieu of Taxes	6,250,000		
8	(PILT)			
9	National Forest Receipts	9,750,000		
10	Fisheries Taxes	1,600,000		
11	Qualified Trade Association		5,005,100	5,005,100
12	Contract			
13	Qualified Trade Association	5,005,100		
14	Contract			
15	Investments		4,171,400	4,171,400
16	Investments	4,171,400		
17	Alaska Aerospace Development		24,126,200	24,126,200
18	Corporation			
19	The amount appropriated by this appropriation includes the unexpended and unobligated			
20	balance on June 30, 2006, of corporate receipts of the Department of Commerce, Community,			
21	and Economic Development, Alaska Aerospace Development Corporation.			
22	Alaska Aerospace	3,196,100		
23	Development Corporation			
24	Alaska Aerospace	20,930,100		
25	Development Corporation			
26	Facilities Maintenance			
27	Alaska Industrial Development		7,792,500	7,792,500
28	and Export Authority			
29	Alaska Industrial	7,505,500		
30	Development and Export			
31	Authority			
32	Alaska Industrial	287,000		
33	Development Corporation			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Facilities Maintenance			
4	Alaska Energy Authority	29,965,900	299,300	29,666,600
5	Alaska Energy Authority	1,067,100		
6	Owned Facilities			
7	Alaska Energy Authority	3,504,100		
8	Rural Energy Operations			
9	Alaska Energy Authority	100,700		
10	Technical Assistance			
11	Alaska Energy Authority	25,294,000		
12	Power Cost Equalization			
13	Alaska Seafood Marketing	18,048,500	2,000,000	16,048,500
14	Institute			
15	Alaska Seafood Marketing	18,048,500		
16	Institute			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2006, of the receipts from the salmon marketing tax (AS 43.76.110), from			
19	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
20	Seafood Marketing Institute.			
21	Banking and Securities	2,142,100		2,142,100
22	Banking and Securities	2,142,100		
23	Community Development Quota	436,100		436,100
24	Program			
25	Community Development Quota	436,100		
26	Program			
27	Insurance Operations	5,923,900		5,923,900
28	Insurance Operations	5,923,900		
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2006, of the Department of Commerce, Community, and Economic			
31	Development, division of insurance, program receipts from license fees and service fees.			
32	Corporations, Business and	9,760,300		9,760,300
33	Professional Licensing			

	Appropriation	General	Other
	Allocations	Funds	Funds
3	The amount appropriated by this appropriation includes the unexpended and unobligated		
4	balance on June 30, 2006, of business license receipts under AS 43.70.030; and corporations		
5	receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS		
6	10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50, less \$1,000,000.		
7	Corporations, Business and	9,760,300	
8	Professional Licensing		
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2006, of the Department of Commerce, Community, and Economic		
11	Development, division of corporations, business and professional licensing, receipts from		
12	license fees under AS 08.01.065(a), (c), and (f).		
13	Regulatory Commission of	6,493,100	150,000
14	Alaska		6,343,100
15	Regulatory Commission of	6,493,100	
16	Alaska		
17	The amount appropriated by this appropriation includes the unexpended and unobligated		
18	balance on June 30, 2006, of the Department of Commerce, Community, and Economic		
19	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
20	under AS 42.05.254 and AS 42.06.286.		
21	DCED State Facilities Rent	962,300	494,600
22	DCED State Facilities Rent	962,300	467,700
23	Alaska State Community	3,240,700	76,100
24	Services Commission		3,164,600
25	Alaska State Community	3,240,700	
26	Services Commission		
27	*****	*****	
28	***** Department of Corrections *****		
29	*****	*****	
30	Administration and Support	49,197,300	37,031,200
31	Office of the Commissioner	1,283,700	
32	Correctional Academy	915,800	
33	Administrative Services	2,368,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Information Technology MIS	1,568,300		
4	Research and Records	402,100		
5	Facility-Capital	695,900		
6	Improvement Unit			
7	Offender Habilitation	2,641,200		
8	Programs			
9	Community Jails	6,115,400		
10	Classification and Furlough	2,613,600		
11	Facility Maintenance	9,780,500		
12	DOC State Facilities Rent	142,400		
13	Out-of-State Contractual	20,669,800		
14	Inmate Health Care		18,768,500	836,600
15	Inmate Health Care	18,768,500		
16	Institutional Facilities		98,905,000	9,746,500
17	Institution Director's	798,400		
18	Office			
19	Correctional Industries	3,230,000		
20	Product Cost			
21	Inmate Transportation	1,965,400		
22	Point of Arrest	642,200		
23	Anchorage Correctional	21,952,000		
24	Complex			
25	Anvil Mountain Correctional	4,719,000		
26	Center			
27	Combined Hiland Mountain	8,722,300		
28	Correctional Center			
29	Fairbanks Correctional	8,181,600		
30	Center			
31	Ketchikan Correctional	3,215,500		
32	Center			
33	Lemon Creek Correctional	6,950,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Matanuska-Susitna	3,293,000		
5	Correctional Center			
6	Palmer Correctional Center	10,250,400		
7	Spring Creek Correctional	16,475,800		
8	Center			
9	Wildwood Correctional Center	9,908,400		
10	Yukon-Kuskokwim	5,127,000		
11	Correctional Center			
12	Point MacKenzie	3,220,000		
13	Correctional Farm			
14	Existing Community	13,897,100	9,218,000	4,679,100
15	Residential Centers			
16	Existing Community	13,897,100		
17	Residential Centers			
18	It is the intent of the Legislature that that the Department of Corrections no longer renew the			
19	contract with Parkview Community Residential Center to provide transitional housing			
20	services in the Anchorage area. Current residents will be relocated to other transitional			
21	housing units in the Anchorage area by July 1, 2006.			
22	Probation and Parole	13,651,500	12,683,400	968,100
23	Probation and Parole	1,539,400		
24	Director's Office			
25	Statewide Probation and	11,490,600		
26	Parole			
27	Parole Board	621,500		
28	*****		*****	
29	***** Department of Education and Early Development *****			
30	*****		*****	
31	K-12 Support	37,208,600	4,459,600	32,749,000
32	Foundation Program	32,749,000		
33	Boarding Home Grants	185,900		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Youth in Detention	1,100,000		
4	Special Schools	3,173,700		
5	Education Support Services	4,653,200	2,947,900	1,705,300
6	Executive Administration	784,700		
7	Administrative Services	1,227,700		
8	Information Services	603,500		
9	School Finance & Facilities	2,037,300		
10	Teaching and Learning Support	207,397,100	11,778,500	195,618,600
11	Student and School	162,379,800		
12	Achievement			
13	Statewide Mentoring Program	2,500,000		
14	Teacher Certification	663,100		
15	The amount allocated for Teacher Certification includes the unexpended and unobligated			
16	balance on June 30, 2006, of the Department of Education and Early Development receipts			
17	from teacher certification fees under AS 14.20.020(c).			
18	Child Nutrition	35,515,900		
19	Head Start Grants	6,338,300		
20	Commissions and Boards	1,598,500	623,200	975,300
21	Professional Teaching	251,900		
22	Practices Commission			
23	Alaska State Council on the	1,346,600		
24	Arts			
25	Alaska Challenge Youth Academy	4,802,400	4,802,400	
26	Alaska Challenge Youth	4,802,400		
27	Academy			
28	Mt. Edgecumbe Boarding School	6,883,700	3,349,000	3,534,700
29	Mt. Edgecumbe Boarding	6,883,700		
30	School			
31	State Facilities Maintenance	2,766,900	1,763,300	1,003,600
32	State Facilities Maintenance	964,600		
33	EED State Facilities Rent	1,802,300		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Alaska Library and Museums	8,193,600	6,247,000	1,946,600
4	Library Operations	5,564,700		
5	Archives	873,700		
6	Museum Operations	1,755,200		
7	Alaska Postsecondary	13,363,000	1,546,700	11,816,300
8	Education Commission			
9	Program Administration &	11,816,300		
10	Operations			
11	WWAMI Medical Education	1,546,700		
12	*****		*****	
13	***** Department of Environmental Conservation *****			
14	*****		*****	
15	Administration	6,558,300	2,221,800	4,336,500
16	Office of the Commissioner	838,300		
17	Information and	4,120,300		
18	Administrative Services			
19	State Support Services	1,599,700		
20	DEC Buildings Maintenance and	550,000	502,900	47,100
21	Operations			
22	DEC Buildings Maintenance	550,000		
23	and Operations			
24	Environmental Health	21,066,500	6,994,400	14,072,100
25	Environmental Health	305,400		
26	Director			
27	Food Safety & Sanitation	3,637,400		
28	Laboratory Services	2,814,700		
29	Drinking Water	4,540,200		
30	Solid Waste Management	1,905,200		
31	Air Director	241,700		
32	Air Quality	7,621,900		
33	Spill Prevention and Response	15,761,500		15,761,500

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Spill Prevention and		
4	Response Director		
5	Contaminated Sites Program		
6	Industry Preparedness and		
7	Pipeline Operations		
8	Prevention and Emergency		
9	Response		
10	Response Fund Administration		
11	Water	17,310,100	6,474,000
12	Water Quality	11,004,800	
13	Facility Construction	6,305,300	
14	*****	*****	
15	***** Department of Fish and Game *****		
16	*****	*****	
17	Commercial Fisheries	58,412,500	26,104,300
18	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
19	balance on June 30, 2006, of the Department of Fish and Game receipts from commercial		
20	fisheries test fishing operations receipts under AS 16.05.050(a)(15).		
21	Southeast Region Fisheries	5,897,600	
22	Management		
23	Central Region Fisheries	7,539,400	
24	Management		
25	AYK Region Fisheries	4,708,400	
26	Management		
27	Westward Region Fisheries	7,620,100	
28	Management		
29	Headquarters Fisheries	6,788,500	
30	Management		
31	Commercial Fisheries	25,858,500	
32	Special Projects		
33	The amount appropriated to the Commercial Fisheries Special Projects allocation includes the		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	unexpended and unobligated balances on June 30, 2005 and June 30, 2006, of the Department		
4	of Fish and Game, Commercial Fisheries Special Projects, receipt supported services from		
5	taxes on dive fishery products.		
6	Sport Fisheries	46,526,000	1,881,300
7	Sport Fisheries	46,526,000	44,644,700
8	Wildlife Conservation	32,028,600	1,683,300
9	Wildlife Conservation	19,540,200	30,345,300
10	Wildlife Conservation	4,689,200	
11	Restoration Program		
12	Wildlife Conservation	7,799,200	
13	Special Projects		
14	Hunter Education Public	806,100	1,100
15	Shooting Ranges		805,000
16	Hunter Education Public	806,100	
17	Shooting Ranges		
18	Administration and Support	23,665,600	7,151,600
19	Commissioner's Office	1,364,500	16,514,000
20	Administrative Services	8,394,000	
21	Fish and Game Boards and	1,779,600	
22	Advisory Committees		
23	State Subsistence	4,494,600	
24	EVOS Trustee Council	4,338,400	
25	State Facilities Maintenance	1,008,800	
26	Fish and Game State	2,285,700	
27	Facilities Rent		
28	Commercial Fisheries Entry	3,540,700	297,900
29	Commission		3,242,800
30	The amount appropriated for Commercial Fisheries Entry Commission includes the		
31	unexpended and unobligated balance on June 30, 2006, of the Department of Fish and Game,		
32	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other		
33	fees.		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Commercial Fisheries Entry	3,540,700	
4	Commission		
5	*****	*****	
6	***** Office of the Governor *****		
7	*****	*****	
8	Commissions/Special Offices	1,747,800	1,580,100
9	Human Rights Commission	1,747,800	
10	Executive Operations	10,686,400	9,831,600
11	Executive Office	9,580,600	
12	Governor's House	395,800	
13	Contingency Fund	710,000	
14	Office of the Governor State	815,600	815,600
15	Facilities Rent		
16	Governor's Office State	387,600	
17	Facilities Rent		
18	Governor's Office Leasing	428,000	
19	Office of Management and	2,171,500	2,171,500
20	Budget		
21	Office of Management and	2,171,500	
22	Budget		
23	Lieutenant Governor	1,009,600	1,009,600
24	Lieutenant Governor	1,009,600	
25	Elections	2,879,000	2,377,000
26	Elections	2,879,000	502,000
27	*****	*****	
28	***** Department of Health and Social Services *****		
29	*****	*****	
30	No money appropriated in this appropriation may be expended for an abortion that is not a		
31	mandatory service required under AS 47.07.030(a). The money appropriated for Health and		
32	Social Services may be expended only for mandatory services required under Title XIX of the		
33	Social Security Act and for optional services offered by the state under the state plan for		

		Appropriation	General	Other
		Allocations	Funds	Funds

3 medical assistance that has been approved by the United States Department of Health and
 4 Human Services. This statement is a statement of the purpose of the appropriation and is
 5 neither merely descriptive language nor a statement of legislative intent.

6 It is the intent of the legislature that the Department continues to aggressively pursue
 7 Medicaid cost containment initiatives. Efforts should continue where the Department
 8 believes additional cost containment is possible including further efforts to contain travel
 9 expenses. The Department must continue efforts imposing regulations controlling and
 10 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be
 11 initiated utilizing existing resources to impose regulations screening applicants for Residential
 12 Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The
 13 department must address the entire matrix of optional Medicaid services, reimbursement rates
 14 and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is
 15 to utilize the results of the Medicaid Assessment and Planning analysis. The legislature
 16 requests that by January 2007 the Department be prepared to present projections of future
 17 Medicaid funding requirements under our existing statute and regulations and be prepared to
 18 present and evaluate the consequences of viable policy alternatives that could be implemented
 19 to lower growth rates and reducing projections of future costs.

20 It is the intent of the legislature that the Department of Health and Social Services actively
 21 participate in the development and growth of Alaska's therapeutic courts.

22 It is the intent of the legislature that the Department of Health and Social Services work
 23 cooperatively with the Legislature's professional contractor to assist in providing information
 24 needed for the contractor to review Medicaid program and complete its scope of work.

25	Alaskan Pioneer Homes	35,895,800	15,847,300	20,048,500
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26 It is the intent of the legislature that the Department establishes regulations requiring all
 27 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state
 28 subsidy being provided for their care from the State Payment Assistance program.

29 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall
 30 complete any forms to determine eligibility for supplemental program funding, such as
 31 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant
 32 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are
 33 not able to complete the forms, Department of Health and Social Services staff may complete

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility		
4	per AS 47.25.120.		
5	It is the intent of the legislature that the Pioneers' Home program administration review the		
6	actual full cost of care for services provided at the Pioneers' Homes and develop a proposal to		
7	increase rates to reflect the system wide average of full cost of care at the three different care		
8	levels. In order to maximize Medicaid recovery, a proposed rate increase should be		
9	considered for implementation July 1, 2007.		
10	Alaska Pioneer Homes	899,900	
11	Management		
12	Pioneer Homes	34,995,900	
13	Behavioral Health	157,226,400	35,824,500 121,401,900
14	AK Fetal Alcohol Syndrome	2,296,000	
15	Program		
16	Alcohol Safety Action	591,000	
17	Program (ASAP)		
18	Behavioral Health Medicaid	122,915,400	
19	Services		
20	Behavioral Health Grants	5,096,400	
21	It is the intent of the legislature that the department reviews its procedures surrounding the		
22	awarding of recurring grants to assure that applicants are regularly evaluated on their		
23	performance in achieving the missions of the Department related to their specific grant and		
24	that the recipients' performance be measured and incorporated in to the decision whether to		
25	continue awarding grants.		
26	Behavioral Health	6,143,000	
27	Administration		
28	Community Action Prevention	1,756,900	
29	& Intervention Grants		
30	Rural Services and Suicide	285,900	
31	Prevention		
32	Services to the Seriously	1,385,300	
33	Mentally Ill		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Services for Severely	1,139,700	
4	Emotionally Disturbed Youth		
5	It is the intent of the legislature that the Department of Health and Social Services provide a		
6	detailed five year plan for the Bring the Kids Home initiative that will include: infrastructure		
7	requirements in Alaska, number of beds needed identified by level of intensity, five year		
8	funding forecast, and the anticipated improvement of life for clients.		
9	Alaska Psychiatric Institute	15,616,800	
10	Children's Services	134,391,900	48,344,600
11	Children's Medicaid Services	8,851,700	
12	Children's Services	7,617,900	
13	Management		
14	Children's Services Training	1,209,000	
15	Front Line Social Workers	35,908,700	
16	Family Preservation	10,440,600	
17	Foster Care Base Rate	10,245,900	
18	Foster Care Augmented Rate	1,626,100	
19	Foster Care Special Need	2,614,100	
20	Subsidized Adoptions &	21,311,600	
21	Guardianship		
22	Residential Child Care	3,446,600	
23	Infant Learning Program	3,491,300	
24	Grants		
25	Women, Infants and Children	26,331,200	
26	Children's Trust Programs	1,069,700	
27	Child Protection Legal	227,500	
28	Services		
29	Health Care Services	758,348,900	202,171,900
30	No money appropriated in this appropriation may be expended for an abortion that is not a		
31	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care		
32	Services may be expended only for mandatory services required under Title XIX of the Social		
33	Security Act and for optional services offered by the state under the state plan for medical		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	assistance that has been approved by the United States Department of Health and Human		
4	Services. This statement is a statement of the purpose of the appropriation for Health Care		
5	Services and is neither merely descriptive language nor a statement of legislative intent.		
6	Medicaid Services	728,211,100	
7	Catastrophic and Chronic	1,471,000	
8	Illness Assistance (AS		
9	47.08)		
10	Medical Assistance	28,666,800	
11	Administration		
12	Juvenile Justice	43,319,400	39,311,400
			4,008,000
13	McLaughlin Youth Center	13,280,200	
14	Mat-Su Youth Facility	1,770,100	
15	Kenai Peninsula Youth	1,497,500	
16	Facility		
17	Fairbanks Youth Facility	3,473,100	
18	Bethel Youth Facility	3,000,000	
19	Nome Youth Facility	1,873,300	
20	Johnson Youth Center	2,789,900	
21	Ketchikan Regional Youth	1,280,100	
22	Facility		
23	Probation Services	11,901,000	
24	Delinquency Prevention	1,606,200	
25	Youth Courts	848,000	
26	Public Assistance	242,579,000	111,579,000
			131,000,000
27	Alaska Temporary Assistance	31,541,300	
28	Program		
29	Adult Public Assistance	57,731,400	
30	It is the intent of the legislature that the Interim Assistance cash payments be restricted to		
31	those individuals who agree to repay the State of Alaska in the event Supplementary Security		
32	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of		
33	the Legislature that the Department of Health and Social Services make all attempts possible		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible		
4	after receiving Interim Assistance.		
5	Child Care Benefits	47,968,600	
6	General Relief Assistance	1,355,400	
7	Tribal Assistance Programs	12,475,200	
8	Senior Care	14,345,400	
9	Permanent Fund Dividend	12,884,700	
10	Hold Harmless		
11	Energy Assistance Program	9,708,200	
12	Public Assistance	2,501,600	
13	Administration		
14	Public Assistance Field	32,169,100	
15	Services		
16	It is the intent of the legislature that there shall be no fee agents engaged in activities within		
17	50 road miles of any public assistance office.		
18	Fraud Investigation	1,608,700	
19	Quality Control	1,826,200	
20	Work Services	16,463,200	
21	Public Health	78,794,300	26,443,700
22	Nursing	22,179,700	
23	Women, Children and Family	7,132,200	
24	Health		
25	It is the intent of the legislature that the Department of Health and Social Services maintain		
26	fiscal accountability for Alaska's Breast and Cervical Cancer screening population by		
27	amending the age eligibility criteria based on the amount of federal resources appropriated on		
28	an annual basis. It is incumbent upon the Department of Health and Social Services to revise		
29	criteria appropriately to ensure that federal resources remain the sole source of financial		
30	support for this program.		
31	Public Health	2,226,700	
32	Administrative Services		
33	Certification and Licensing	4,781,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Chronic Disease Prevention		
4	and Health Promotion		
5	Epidemiology		
6	Bureau of Vital Statistics		
7	Community Health/Emergency		
8	Medical Services		
9	Community Health Grants		
10	Emergency Medical Services		
11	Grants		
12	State Medical Examiner		
13	Public Health Laboratories		
14	Tobacco Prevention and		
15	Control		
16	Senior and Disabilities	327,034,200	132,986,500
17	Services		194,047,700
18	It is the intent of the legislature that the department examine their procedure for maintaining		
19	the disabilities waitlist to assure that criteria for listing are consistent, objective and		
20	meaningful, that the list is accurately maintained without unnecessary action by individuals on		
21	the list, that the list identify services already being received by those on the list and that the		
22	list be managed to promote parity in the provision of services through out the social services		
23	system.		
24	It is the intent of the legislature that the department utilize funds referenced as available to		
25	begin the Inventory of Client and Agency Planning (ICAP) process as recommended in the		
26	Ad Hoc Committee on the Developmental Disability Waitlist Recommendations for Change		
27	report. It is further the intent of the legislature that the Department move forward with		
28	implementation of the report recommendations as appropriate and submit a progress report to		
29	the Legislature by January 15, 2007, which includes information regarding the number of		
30	individuals on the waiting list that have had an ICAP completed as well as the Department's		
31	recommended action for those recommendations contained in the Ad Hoc report with which		
32	they may disagree		
33	Senior and Disabilities	305,739,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
3	Medicaid Services		
4	It is the intent of the legislature that the Department of Health and Social Services continue to		
5	implement regulation changes to 7 AAC 43.750-795 to control and reduce costs of the		
6	Personal Care Attendant (PCA) program by: 1) clearly defining recipient eligibility in the		
7	"purpose and scope" section where, absent PCA assistance, an individual would require		
8	hospitalization or nursing home care; 2) clearly defining recipient eligibility in the "purpose		
9	and scope" section where, absence of PCA assistance would result in the individual's loss of		
10	employment; 3) deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating		
11	that Instrumental Activities of Daily Living (IADLs) are not allowable unless specifically		
12	related to an approved task for an Activity of Daily Living (ADL) need; 5) adopting an		
13	objective client assessment tool that results in a reliable and consistent care plan to be used by		
14	PCA providers, PCA agencies and the department; 6) requiring physical certification of an		
15	individual's condition as stated in the PCA assessment to confirm need for services; 7)		
16	requiring that if more than one PCA recipient resides in the same home, only one PCA		
17	provider is allowed for both recipients; 8) tightening enrollment criteria for all providers to		
18	require specific training and experience; 9) requiring Medicaid certification for PCA provider		
19	agencies; 10) requiring that the owner/manager of a PCA agency meet specified minimum		
20	level of education and administrative or business experience in a related field; 11) clearly		
21	stating that an individual's assessment function will be conducted by department staff or the		
22	department's designee; 12) requiring prior authorization by department staff or the		
23	department's designee for all PCA services; 13) including a new regulation that prevents the		
24	individual solicitation of clients by PCA agencies and provides consequences for such		
25	actions; and 14) review consumer directed services to determine processes or procedures to		
26	improve program effectiveness.		
27	Senior and Disabilities	9,228,200	
28	Services Administration		
29	Protection and Community	2,348,400	
30	Services		
31	Senior Community Based	8,266,200	
32	Grants		
33	Senior Residential Services	815,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Community Developmental	637,400		
4	Disabilities Grants			
5	Departmental Support Services		57,028,500	20,908,600
6	Commissioner's Office	979,100		
7	Office of Program Review	2,634,400		
8	Rate Review	1,059,900		
9	Assessment and Planning	250,000		
10	Administrative Support	16,283,700		
11	Services			
12	Hearings and Appeals	560,500		
13	Medicaid School Based	6,243,800		
14	Administrative Claims			
15	Facilities Management	984,200		
16	Health Planning and	3,570,800		
17	Infrastructure			
18	Information Technology	15,533,800		
19	Services			
20	Facilities Maintenance	2,584,900		
21	Pioneers' Homes Facilities	2,125,000		
22	Maintenance			
23	HSS State Facilities Rent	4,218,400		
24	Boards and Commissions		2,217,500	77,200
25	AK Mental Health & Alcohol	122,100		
26	& Drug Abuse Boards			
27	Commission on Aging	333,800		
28	Governor's Council on	1,747,900		
29	Disabilities and Special			
30	Education			
31	Pioneers Homes Advisory	13,700		
32	Board			
33	Human Services Community		1,235,300	1,235,300

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Matching Grant			
4	Human Services Community	1,235,300		
5	Matching Grant			
6	*****		*****	
7	***** Department of Labor and Workforce Development *****			
8	*****		*****	
9	Commissioner and	19,634,100	5,540,300	14,093,800
10	Administrative Services			
11	Commissioner's Office	1,006,700		
12	Alaska Labor Relations	459,800		
13	Agency			
14	Office of Citizenship	105,200		
15	Assistance			
16	Management Services	3,005,200		
17	The amount allocated for Management Services includes the unexpended and unobligated			
18	balance on June 30, 2006 of receipts from all prior fiscal years collected under the			
19	Department of Labor and Workforce Development's federal indirect cost plan for			
20	expenditures incurred by the Department of Labor and Workforce Development.			
21	Human Resources	849,800		
22	Leasing	3,143,900		
23	Data Processing	6,489,200		
24	Labor Market Information	4,574,300		
25	Workers' Compensation and	19,323,500	1,392,200	17,931,300
26	Safety			
27	Workers' Compensation	4,607,100		
28	Workers Compensation	523,400		
29	Appeals Commission			
30	Workers Comp Benefits	50,000		
31	Guaranty Fund			
32	Second Injury Fund	3,961,000		
33	Fishermens Fund	1,283,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Wage and Hour Administration	1,731,800		
4	Mechanical Inspection	2,391,200		
5	Occupational Safety and	4,657,800		
6	Health			
7	Alaska Safety Advisory	117,300		
8	Council			
9	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
10	unobligated balance on June 30, 2006, of the Department of Labor and Workforce			
11	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
12	Workforce Development	105,058,500	6,824,700	98,233,800
13	Employment and Training	28,853,500		
14	Services			
15	Unemployment Insurance	21,062,900		
16	Adult Basic Education	3,461,800		
17	Workforce Investment Board	872,300		
18	Business Services	39,257,300		
19	Alaska Vocational Technical	8,517,900		
20	Center			
21	AVTEC Facilities Maintenance	1,337,200		
22	Kotzebue Technical Center	876,400		
23	Operations Grant			
24	Southwest Alaska Vocational	209,600		
25	and Education Center			
26	Operations Grant			
27	Yuut Elitnaurviat Inc.	209,600		
28	People's Learning Center			
29	Operations Grant			
30	Northwest Alaska Career and	400,000		
31	Technical Center			
32	Vocational Rehabilitation	23,318,100	3,966,900	19,351,200
33	Vocational Rehabilitation	1,461,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Administration			
2 The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
3 and unobligated balance on June 30, 2006, of receipts from all prior fiscal years collected			
4 under the Department of Labor and Workforce Development's federal indirect cost plan for			
5 expenditures incurred by the Department of Labor and Workforce Development.			
6 Client Services	13,338,600		
7 Independent Living	1,446,700		
8 Rehabilitation			
9 Disability Determination	4,685,400		
10 Special Projects	1,632,300		
11 Assistive Technology	546,000		
12 Americans With Disabilities	207,800		
13 Act (ADA)			
14	*****	*****	
15	***** Department of Law *****		
16	*****	*****	
17 Criminal Division	24,785,100	19,918,200	4,866,900
18 First Judicial District	1,973,200		
19 Second Judicial District	1,285,300		
20 Third Judicial District:	6,309,400		
21 Anchorage			
22 Third Judicial District:	4,115,400		
23 Outside Anchorage			
24 Fourth Judicial District	4,500,900		
25 Criminal Justice Litigation	1,665,800		
26 Criminal Appeals/Special	4,935,100		
27 Litigation Component			
28 Civil Division	36,654,900	15,845,300	20,809,600
29 Deputy Attorney General's	267,200		
30 Office			
31 Collections and Support	2,270,400		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Commercial and Fair Business	4,446,200	
4	The amount allocated for Commercial and Fair Business section includes the unexpended and		
5	unobligated balance on June 30, 2006, of designated program receipts and general fund		
6	program receipts of the Department of Law, Commercial and Fair Business section.		
7	Environmental Law	1,909,900	
8	Human Services Section	5,499,500	
9	Labor and State Affairs	5,175,900	
10	Legislation/Regulations	952,500	
11	Natural Resources	1,183,600	
12	Oil, Gas and Mining	4,805,100	
13	Opinions, Appeals and Ethics	1,460,900	
14	Regulatory Affairs Public	1,425,000	
15	Advocacy		
16	Statehood Defense	1,012,800	
17	Timekeeping and Support	984,700	
18	Torts & Workers'	3,025,300	
19	Compensation		
20	Transportation Section	2,235,900	
21	Administration and Support	2,474,300	1,466,900
22	Office of the Attorney	484,600	
23	General		
24	Administrative Services	1,989,700	
25	*****		*****
26	***** Department of Military and Veterans Affairs *****		
27	*****		*****
28	Military and Veterans' Affairs	41,273,400	10,620,000
29	Office of the Commissioner	3,254,000	
30	Homeland Security and	6,196,400	
31	Emergency Services		
32	Local Emergency Planning	300,000	
33	Committee		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	National Guard Military	837,100		
4	Headquarters			
5	Army Guard Facilities	12,313,100		
6	Maintenance			
7	Air Guard Facilities	6,551,600		
8	Maintenance			
9	Alaska Military Youth	10,005,400		
10	Academy			
11	Veterans' Services	865,400		
12	Alaska Statewide Emergency	607,700		
13	Communications			
14	State Active Duty	342,700		
15	Alaska National Guard Benefits		2,090,900	2,090,900
16	Educational Benefits	353,500		
17	Retirement Benefits	1,737,400		
18		*****	*****	
19	***** Department of Natural Resources *****			
20		*****	*****	
21	Resource Development		90,048,100	40,326,900
22	Commissioner's Office	1,111,100		
23	Administrative Services	2,210,600		
24	Information Resource	3,012,600		
25	Management			
26	Oil & Gas Development	11,353,100		
27	Gas Pipeline Office	538,100		
28	Pipeline Coordinator	4,266,200		
29	Alaska Coastal Management	4,065,900		
30	Program			
31	Large Project Permitting	2,741,200		
32	Office of Habitat	3,817,600		
33	Management and Permitting			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Trustee Council Projects	414,800	
4	Interdepartmental	1,367,900	
5	Information Technology		
6	Chargeback		
7	Human Resources Chargeback	932,400	
8	DNR Facilities Rent and	2,196,200	
9	Chargeback		
10	Facilities Maintenance	300,000	
11	Development - Special	150,000	
12	Projects		
13	Fire Suppression	25,509,800	19,195,500
14	Fire Suppression	13,836,900	
15	Preparedness		
16	Fire Suppression Activity	11,672,900	
17	*****	*****	
18	***** Department of Public Safety *****		
19	*****	*****	
20	Fire Prevention	5,381,700	1,531,700
21	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
22	and unobligated balance on June 30, 2006, of the receipts collected under AS 18.70.080(b).		
23	Fire Prevention Operations	3,189,900	
24	Fire Service Training	2,191,800	
25	Alaska Fire Standards Council	242,000	242,000
26	The amount appropriated by this appropriation includes the unexpended and unobligated		
27	balance on June 30, 2006, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
28	Alaska Fire Standards	242,000	
29	Council		
30	Alaska State Troopers	93,094,500	82,633,000
31	It is the intent of the legislature that the Department of Public Safety provide additional state		
32	trooper coverage for international border communities to help meet Federal and Homeland		
33	Security requirements.		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Special Projects		
4	Director's Office		
5	Judicial Services-Anchorage		
6	Prisoner Transportation		
7	Search and Rescue		
8	Rural Trooper Housing		
9	Narcotics Task Force		
10	Alaska State Trooper		
11	Detachments		
12	Alaska Bureau of		
13	Investigation		
14	AK Bureau of Alcohol & Drug		
15	Enforcement		
16	AK Bureau of Wildlife		
17	Enforcement		
18	It is the intent of the legislature that the funding source change in the Alaska Bureau of		
19	Wildlife Enforcement from Fish and Game Fines (Fish and Game Fund) to direct		
20	appropriation of General Funds will not result in reduction of the department's fish and		
21	wildlife enforcement efforts.		
22	Aircraft Section		
23	It is the intent of the legislature that the funding source change in the Aircraft Section from		
24	Fish and Game Fines (Fish and Game Fund) to direct appropriation of General Funds will not		
25	result in reduction of the department's fish and wildlife enforcement efforts.		
26	Marine Enforcement		
27	It is the intent of the legislature that the funding source change in Marine Enforcement from		
28	Fish and Game Fines (Fish and Game Fund) to direct appropriation of General Funds will not		
29	result in reduction of the department's fish and wildlife enforcement efforts.		
30	Village Public Safety Officer	5,274,100	5,141,300
			132,800
31	Program		
32	VPSO Contracts	4,883,000	
33	Support	391,100	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Police Standards	1,084,500		1,084,500
4	Council			
5	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
6	and unobligated balance on June 30, 2006, of the receipts collected under AS 12.25.195(c),			
7	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
8	18.65.220(7).			
9	Alaska Police Standards	1,084,500		
10	Council			
11	Council on Domestic Violence	10,391,200	1,844,300	8,546,900
12	and Sexual Assault			
13	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
14	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
15	Assault may be used to fund operations and grant administration.			
16	Council on Domestic	10,191,200		
17	Violence and Sexual Assault			
18	Batterers Intervention	200,000		
19	Program			
20	Statewide Support	19,659,200	12,485,500	7,173,700
21	Commissioner's Office	867,300		
22	Training Academy	1,661,500		
23	Administrative Services	3,532,300		
24	Alaska Wing Civil Air Patrol	553,500		
25	Alcohol Beverage Control	1,224,200		
26	Board			
27	Alaska Public Safety	3,055,700		
28	Information Network			
29	Alaska Criminal Records and	4,793,200		
30	Identification			

31 The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000
32 of the unexpended and unobligated balance on June 30, 2006, of the receipts collected by the
33 Department of Public Safety from the Alaska automated fingerprint system under AS

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	44.41.025(b).			
4	Laboratory Services	3,971,500		
5	Statewide Facility Maintenance		608,800	608,800
6	Facility Maintenance	608,800		
7	DPS State Facilities Rent		111,800	
8	DPS State Facilities Rent	111,800		
9	*****	*****		
10	***** Department of Revenue *****			
11	*****	*****		
12	Taxation and Treasury	65,344,700	11,302,400	54,042,300
13	Tax Division	9,553,500		
14	Treasury Division	5,197,400		
15	Alaska Retirement	5,472,900		
16	Management Board			
17	Alaska Retirement	38,629,400		
18	Management Board Custody			
19	and Management Fees			
20	Permanent Fund Dividend	6,491,500		
21	Division			
22	Child Support Services	22,291,600	231,200	22,060,400
23	Child Support Services	22,291,600		
24	Division			
25	Administration and Support	3,588,700	788,300	2,800,400
26	Commissioner's Office	1,939,000		
27	Administrative Services	1,426,700		
28	State Facilities Rent	223,000		
29	Alaska Natural Gas		299,600	
30	Development Authority			
31	Gas Authority Operations	299,600		
32	Alaska Mental Health Trust		536,800	536,800
33	Authority			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Mental Health Trust	40,000		
4	Operations			
5	Long Term Care Ombudsman	496,800		
6	Office			
7	Alaska Municipal Bond Bank	778,000		778,000
8	Authority			
9	AMBBA Operations	778,000		
10	Alaska Housing Finance	48,455,400		48,455,400
11	Corporation			
12	AHFC Operations	47,655,400		
13	Anchorage State Office	800,000		
14	Building			
15	Alaska Permanent Fund	71,326,500		71,326,500
16	Corporation			
17	APFC Operations	8,126,500		
18	APFC Custody and Management	63,200,000		
19	Fees			
20	*****		*****	
21	***** Department of Transportation & Public Facilities *****		*****	
22	*****		*****	
23	Administration and Support	36,167,000	10,017,300	26,149,700
24	Commissioner's Office	1,438,300		
25	Contracting, Procurement	1,392,800		
26	and Appeals			
27	Equal Employment and Civil	877,200		
28	Rights			
29	Internal Review	896,400		
30	Transportation Management	929,300		
31	and Security			
32	Statewide Administrative	6,000,900		
33	Services			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	It is the intent of the Legislature that the Department of Transportation and Public Facilities		
4	fully support the use of contracted purchasing services and electronic purchasing to reduce		
5	state expenditures for the administration of procurement activities.		
6			
7	Statewide Information	2,577,400	
8	Systems		
9	Human Resources	2,569,300	
10	Central Region Support	926,900	
11	Services		
12	Northern Region Support	1,270,200	
13	Services		
14	Southeast Region Support	850,500	
15	Services		
16	Statewide Aviation	2,061,900	
17	International Airport	950,100	
18	Systems Office		
19	Program Development	3,829,400	
20	Central Region Planning	1,671,400	
21	Northern Region Planning	1,619,700	
22	Southeast Region Planning	513,200	
23	Measurement Standards &	5,792,100	
24	Commercial Vehicle		
25	Enforcement		
26	Design, Engineering and	91,301,200	1,992,600
27	Construction		89,308,600
28	Statewide Design and	9,000,500	
29	Engineering Services		
30	Central Design and	17,886,100	
31	Engineering Services		
32	Northern Design and	14,531,800	
33	Engineering Services		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Southeast Design and	9,073,600		
4	Engineering Services			
5	Central Region Construction	19,701,300		
6	and CIP Support			
7	Northern Region	14,059,300		
8	Construction and CIP Support			
9	Southeast Region	6,197,300		
10	Construction			
11	Knik Arm Bridge and Toll	851,300		
12	Authority			
13	State Equipment Fleet	26,368,800		26,368,800
14	State Equipment Fleet	26,368,800		
15	Highways, Aviation and	129,912,300	107,081,700	22,830,600
16	Facilities			
17	Central Region Facilities	5,696,900		
18	Northern Region Facilities	9,985,600		
19	Southeast Region Facilities	1,312,400		
20	Traffic Signal Management	1,333,200		
21	Central Region Highways and	39,721,800		
22	Aviation			
23	Northern Region Highways	55,726,100		
24	and Aviation			
25	Southeast Region Highways	12,276,100		
26	and Aviation			
27	The amounts allocated for highways and aviation shall lapse into the general fund on August			
28	31, 2007.			
29	Whittier Access & Tunnel	3,860,200		
30	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
31	unobligated balance on June 30, 2006, of the Whittier Tunnel toll receipts collected by the			
32	Department of Transportation and Public Facilities under AS 19.05.040(11).			
33	International Airports	67,459,200		67,459,200

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Airport	8,127,100		
4	Administration			
5	Anchorage Airport Facilities	19,038,900		
6	Anchorage Airport Field and	12,317,500		
7	Equipment Maintenance			
8	Anchorage Airport Operations	4,571,900		
9	Anchorage Airport Safety	10,438,800		
10	Fairbanks Airport	1,671,900		
11	Administration			
12	Fairbanks Airport Facilities	3,008,000		
13	Fairbanks Airport Field and	3,502,400		
14	Equipment Maintenance			
15	Fairbanks Airport Operations	1,707,100		
16	Fairbanks Airport Safety	3,075,600		
17	Alaska Marine Highway System	126,090,100	72,101,700	53,988,400
18	It is the intent of the Legislature that the Alaska Marine Highway System operate within the			
19	budget set out in this appropriation.			
20	Marine Vessel Operations	109,753,800		
21	Marine Engineering	2,593,100		
22	Overhaul	1,698,400		
23	Reservations and Marketing	2,847,900		
24	Marine Shore Operations	6,242,400		
25	Vessel Operations Management	2,954,500		
26	*****		*****	
27	***** University of Alaska *****			
28	*****		*****	
29	University of Alaska	773,081,300	279,449,200	493,632,100
30	Budget Reductions/Additions	9,245,900		
31	- Systemwide			
32	Statewide Services	42,272,200		
33	Statewide Networks (ITS)	16,615,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Campus	215,727,800		
4	Kenai Peninsula College	10,936,400		
5	Kodiak College	3,924,700		
6	Matanuska-Susitna College	8,728,400		
7	Prince William Sound	6,300,400		
8	Community College			
9	Cooperative Extension	8,074,100		
10	Service			
11	Bristol Bay Campus	3,174,400		
12	Chukchi Campus	1,844,600		
13	Fairbanks Campus	210,193,900		
14	Fairbanks Organized Research	150,920,200		
15	Interior-Aleutians Campus	3,872,100		
16	Kuskokwim Campus	6,073,600		
17	Northwest Campus	2,947,200		
18	College of Rural and	11,815,700		
19	Community Development			
20	Tanana Valley Campus	9,448,400		
21	Juneau Campus	38,930,700		
22	Ketchikan Campus	4,564,100		
23	Sitka Campus	7,471,000		
24		*****	*****	
25		***** Alaska Court System *****		
26		*****	*****	
27	Alaska Court System	68,463,400	66,281,800	2,181,600
28	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
29	Appellate Courts	5,126,000		
30	Trial Courts	55,123,500		
31	Administration and Support	8,213,900		
32	Commission on Judicial Conduct		308,500	308,500
33	Commission on Judicial	308,500		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Conduct			
4	Judicial Council	755,100	755,100	
5	Judicial Council	755,100		
6		*****		
7		***** Legislature *****		
8		*****		
9	Budget and Audit Committee	13,941,900	13,691,900	250,000
10	Legislative Audit	3,977,700		
11	Ombudsman	796,400		
12	Legislative Finance	5,425,200		
13	Committee Expenses	3,585,000		
14	Legislature State	157,600		
15	Facilities Rent			
16	Legislative Council	28,123,400	27,691,700	431,700
17	Salaries and Allowances	5,071,000		
18	Administrative Services	9,831,500		
19	Session Expenses	8,123,900		
20	Council and Subcommittees	1,144,100		
21	Legal and Research Services	3,145,300		
22	Select Committee on Ethics	144,100		
23	Office of Victims Rights	663,500		
24	Legislative Operating Budget	9,529,200	9,529,200	
25	Legislative Operating Budget	9,529,200		
26	(SECTION 2 OF THIS ACT BEGINS ON PAGE 40)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Department of Administration	
5	1002 Federal Receipts	2,295,900
6	1004 General Fund Receipts	56,026,500
7	1005 General Fund/Program Receipts	1,038,500
8	1007 Interagency Receipts	105,278,600
9	1017 Group Health and Life Benefits Fund	17,723,200
10	1023 FICA Administration Fund Account	174,200
11	1029 Public Employees Retirement Trust Fund	6,237,400
12	1033 Federal Surplus Property Revoiving Fund	529,100
13	1034 Teachers Retirement Trust Fund	2,499,100
14	1042 Judicial Retirement System	31,100
15	1045 National Guard Retirement System	114,000
16	1061 Capital Improvement Project Receipts	372,300
17	1081 Information Services Fund	36,089,400
18	1108 Statutory Designated Program Receipts	1,405,200
19	1147 Public Building Fund	7,453,000
20	1156 Receipt Supported Services	11,850,200
21	1162 Alaska Oil & Gas Conservation Commission	4,781,800
22	Receipts	
23	1171 PFD Appropriations in lieu of Dividends to	782,400
24	Criminals	
25	*** Total Agency Funding ***	\$254,681,900
26	Department of Commerce, Community and Economic Development	
27	1002 Federal Receipts	27,313,800
28	1003 General Fund Match	403,400
29	1004 General Fund Receipts	5,355,800
30	1005 General Fund/Program Receipts	18,700
31	1007 Interagency Receipts	11,244,500

1	1036 Commercial Fishing Loan Fund	3,531,100
2	1040 Real Estate Surety Fund	271,200
3	1061 Capital Improvement Project Receipts	3,988,100
4	1062 Power Project Fund	1,056,500
5	1070 Fisheries Enhancement Revolving Loan Fund	539,000
6	1074 Bulk Fuel Revolving Loan Fund	53,700
7	1089 Power Cost Equalization & Rural Electric	25,294,900
8	Capitalization Fund	
9	1101 Alaska Aerospace Development Corporation	22,592,100
10	Revolving Fund	
11	1102 Alaska Industrial Development & Export	4,839,700
12	Authority Receipts	
13	1107 Alaska Energy Authority Corporate Receipts	1,067,100
14	1108 Statutory Designated Program Receipts	4,468,500
15	1141 Regulatory Commission of Alaska Receipts	6,343,100
16	1156 Receipt Supported Services	21,923,800
17	1164 Rural Development Initiative Fund	49,500
18	1170 Small Business Economic Development Revolving	47,900
19	Loan Fund	
20	1175 Business License & Corporation Filing Fees	5,740,900
21	and Taxes	
22	1195 Special Vehicle Registration Receipts	135,000
23	1200 Vehicle Rental Tax Receipts	5,325,900
24	*** Total Agency Funding ***	\$151,603,300
25	Department of Corrections	
26	1002 Federal Receipts	4,695,600
27	1003 General Fund Match	128,400
28	1004 General Fund Receipts	175,613,200
29	1005 General Fund/Program Receipts	27,900
30	1007 Interagency Receipts	10,389,500
31	1059 Correctional Industries Fund	3,230,000

1	1061 Capital Improvement Project Receipts	276,300
2	1108 Statutory Designated Program Receipts	2,465,800
3	1156 Receipt Supported Services	2,786,800
4	1171 PFD Appropriations in lieu of Dividends to	4,552,400
5	Criminals	
6	*** Total Agency Funding ***	\$204,165,900
7	Department of Education and Early Development	
8	1002 Federal Receipts	193,249,200
9	1003 General Fund Match	881,700
10	1004 General Fund Receipts	36,562,000
11	1005 General Fund/Program Receipts	73,900
12	1007 Interagency Receipts	7,548,900
13	1014 Donated Commodity/Handling Fee Account	341,800
14	1018 Exxon Valdez Oil Spill Trust	13,000
15	1043 Federal Impact Aid for K-12 Schools	20,791,000
16	1066 Public School Trust Fund	11,958,000
17	1106 Alaska Commission on Postsecondary Education	11,226,300
18	Receipts	
19	1108 Statutory Designated Program Receipts	772,800
20	1145 Art in Public Places Fund	30,000
21	1150 Alaska Student Loan Corporation Dividend	1,900,000
22	1151 Technical Vocational Education Program	209,600
23	Receipts	
24	1156 Receipt Supported Services	1,308,800
25	*** Total Agency Funding ***	\$286,867,000
26	Department of Environmental Conservation	
27	1002 Federal Receipts	19,009,100
28	1003 General Fund Match	3,119,900
29	1004 General Fund Receipts	11,567,500
30	1005 General Fund/Program Receipts	1,505,700
31	1007 Interagency Receipts	1,320,700

1	1018 Exxon Valdez Oil Spill Trust	48,000
2	1052 Oil/Hazardous Release Prevention & Response	13,402,400
3	Fund	
4	1061 Capital Improvement Project Receipts	3,479,000
5	1075 Alaska Clean Water Fund	55,500
6	1093 Clean Air Protection Fund	3,045,100
7	1108 Statutory Designated Program Receipts	225,100
8	1156 Receipt Supported Services	3,458,300
9	1166 Commercial Passenger Vessel Environmental	1,010,100
10	Compliance Fund	
11	*** Total Agency Funding ***	\$61,246,400
12	Department of Fish and Game	
13	1002 Federal Receipts	62,728,500
14	1003 General Fund Match	400,200
15	1004 General Fund Receipts	36,707,400
16	1005 General Fund/Program Receipts	11,900
17	1007 Interagency Receipts	11,891,900
18	1018 Exxon Valdez Oil Spill Trust	4,310,900
19	1024 Fish and Game Fund	26,058,000
20	1036 Commercial Fishing Loan Fund	1,976,300
21	1055 Inter-Agency/Oil & Hazardous Waste	64,300
22	1061 Capital Improvement Project Receipts	4,905,300
23	1108 Statutory Designated Program Receipts	5,896,300
24	1109 Test Fisheries Receipts	2,513,400
25	1156 Receipt Supported Services	501,700
26	1194 Fish and Game Nondedicated Receipts	1,660,500
27	1199 Alaska Sport Fishing Enterprise Account	350,000
28	1201 Commercial Fisheries Entry Commission Receipts	5,002,900
29	*** Total Agency Funding ***	\$164,979,500
30	Office of the Governor	
31	1002 Federal Receipts	167,700

1	1004	General Fund Receipts	17,780,500
2	1005	General Fund/Program Receipts	4,900
3	1007	Interagency Receipts	131,600
4	1061	Capital Improvement Project Receipts	502,000
5	1108	Statutory Designated Program Receipts	95,000
6	1175	Business License & Corporation Filing Fees	628,200
7		and Taxes	
8		*** Total Agency Funding ***	\$19,309,900
9		Department of Health and Social Services	
10	1002	Federal Receipts	1,067,854,800
11	1003	General Fund Match	383,215,900
12	1004	General Fund Receipts	251,514,100
13	1007	Interagency Receipts	68,476,400
14	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
15	1050	Permanent Fund Dividend Fund	12,884,700
16	1061	Capital Improvement Project Receipts	1,293,700
17	1098	Children's Trust Earnings	399,700
18	1108	Statutory Designated Program Receipts	12,108,100
19	1156	Receipt Supported Services	19,539,600
20	1168	Tobacco Use Education and Cessation Fund	6,174,900
21	1189	Senior Care Fund	14,607,300
22		*** Total Agency Funding ***	\$1,838,071,200
23		Department of Labor and Workforce Development	
24	1002	Federal Receipts	99,226,200
25	1003	General Fund Match	4,949,000
26	1004	General Fund Receipts	12,704,500
27	1005	General Fund/Program Receipts	70,600
28	1007	Interagency Receipts	23,016,500
29	1031	Second Injury Fund Reserve Account	3,961,200
30	1032	Fishermen's Fund	1,283,500
31	1049	Training and Building Fund	674,100

1	1054 State Training & Employment Program	6,474,900
2	1061 Capital Improvement Project Receipts	266,200
3	1108 Statutory Designated Program Receipts	352,500
4	1117 Vocational Rehabilitation Small Business	325,000
5	Enterprise Fund	
6	1151 Technical Vocational Education Program	2,434,600
7	Receipts	
8	1156 Receipt Supported Services	2,291,100
9	1157 Workers Safety and Compensation	7,216,000
10	Administration Account	
11	1172 Building Safety Account	2,038,300
12	1203 Workers Compensation Benefits Guarantee Fund	50,000
13	*** Total Agency Funding ***	\$167,334,200
14	Department of Law	
15	1002 Federal Receipts	2,740,600
16	1003 General Fund Match	182,900
17	1004 General Fund Receipts	36,587,400
18	1005 General Fund/Program Receipts	460,100
19	1007 Interagency Receipts	19,600,000
20	1055 Inter-Agency/Oil & Hazardous Waste	532,300
21	1105 Permanent Fund Corporation Receipts	1,477,000
22	1108 Statutory Designated Program Receipts	909,000
23	1141 Regulatory Commission of Alaska Receipts	1,425,000
24	*** Total Agency Funding ***	\$63,914,300
25	Department of Military and Veterans Affairs	
26	1002 Federal Receipts	20,285,500
27	1003 General Fund Match	2,647,000
28	1004 General Fund Receipts	9,915,000
29	1005 General Fund/Program Receipts	150,900
30	1007 Interagency Receipts	8,150,700
31	1052 GI/Hazardous Release Prevention & Response	497,600

1	Fund	
2	1061 Capital Improvement Project Receipts	1,034,600
3	1108 Statutory Designated Program Receipts	685,000
4	*** Total Agency Funding ***	\$43,364,300
5	Department of Natural Resources	
6	1002 Federal Receipts	14,282,400
7	1003 General Fund Match	1,973,100
8	1004 General Fund Receipts	54,139,500
9	1005 General Fund/Program Receipts	3,409,800
10	1007 Interagency Receipts	7,735,500
11	1018 Exxon Valdez Oil Spill Trust	414,800
12	1021 Agricultural Revolving Loan Fund	3,365,300
13	1055 Inter-Agency/Oil & Hazardous Waste	67,400
14	1061 Capital Improvement Project Receipts	5,119,600
15	1105 Permanent Fund Corporation Receipts	4,457,200
16	1108 Statutory Designated Program Receipts	7,472,800
17	1153 State Land Disposal Income Fund	5,781,200
18	1154 Shore Fisheries Development Lease Program	343,900
19	1155 Timber Sale Receipts	780,900
20	1156 Receipt Supported Services	6,214,500
21	*** Total Agency Funding ***	\$115,557,900
22	Department of Public Safety	
23	1002 Federal Receipts	10,823,300
24	1003 General Fund Match	586,700
25	1004 General Fund Receipts	102,074,900
26	1005 General Fund/Program Receipts	1,086,000
27	1007 Interagency Receipts	8,743,900
28	1055 Inter-Agency/Oil & Hazardous Waste	49,000
29	1061 Capital Improvement Project Receipts	3,391,200
30	1108 Statutory Designated Program Receipts	2,025,500
31	1152 Alaska Fire Standards Council Receipts	242,000

1	1156	Receipt Supported Services	4,047,800
2	1171	PFD Appropriations in lieu of Dividends to	2,777,500
3		Criminals	
4	***	Total Agency Funding ***	\$135,847,800
5		Department of Revenue	
6	1002	Federal Receipts	39,033,600
7	1004	General Fund Receipts	11,899,200
8	1005	General Fund/Program Receipts	722,300
9	1007	Interagency Receipts	5,089,800
10	1016	CSSD Federal Incentive Payments	1,634,900
11	1017	Group Health and Life Benefits Fund	199,000
12	1027	International Airports Revenue Fund	80,900
13	1029	Public Employees Retirement Trust Fund	28,291,100
14	1034	Teachers Retirement Trust Fund	14,442,200
15	1042	Judicial Retirement System	398,100
16	1045	National Guard Retirement System	249,100
17	1046	Education Loan Fund	95,200
18	1050	Permanent Fund Dividend Fund	6,471,500
19	1061	Capital Improvement Project Receipts	2,158,600
20	1066	Public School Trust Fund	230,200
21	1098	Children's Trust Earnings	40,100
22	1103	Alaska Housing Finance Corporation Receipts	21,305,200
23	1104	Alaska Municipal Bond Bank Receipts	778,000
24	1105	Permanent Fund Corporation Receipts	71,400,600
25	1108	Statutory Designated Program Receipts	750,000
26	1133	CSSD Administrative Cost Reimbursement	1,244,300
27	1142	Retiree Health Insurance Fund/Major Medical	85,500
28	1143	Retiree Health Insurance Fund/Long-Term Care	98,200
29	1156	Receipt Supported Services	5,698,500
30	1169	Power Cost Equalization Endowment Fund	207,200
31	1192	Mine Reclamation Trust Fund	18,000

1	*** Total Agency Funding ***	\$212,621,300
2	Department of Transportation & Public Facilities	
3	1002 Federal Receipts	3,663,900
4	1004 General Fund Receipts	191,149,000
5	1005 General Fund/Program Receipts	44,300
6	1007 Interagency Receipts	5,516,800
7	1026 Highways Equipment Working Capital Fund	27,373,800
8	1027 International Airports Revenue Fund	67,915,100
9	1052 Oil/Hazardous Release Prevention & Response	825,000
10	Fund	
11	1061 Capital Improvement Project Receipts	117,215,500
12	1076 Alaska Marine Highway System Fund	54,650,800
13	1108 Statutory Designated Program Receipts	1,239,000
14	1156 Receipt Supported Services	7,705,400
15	*** Total Agency Funding ***	\$477,298,600
16	University of Alaska	
17	1002 Federal Receipts	149,524,000
18	1003 General Fund Match	4,777,300
19	1004 General Fund Receipts	274,671,900
20	1007 Interagency Receipts	18,800,000
21	1048 University of Alaska Restricted Receipts	264,942,900
22	1061 Capital Improvement Project Receipts	4,762,200
23	1151 Technical Vocational Education Program	2,882,000
24	Receipts	
25	1174 University of Alaska Intra-Agency Transfers	52,721,000
26	*** Total Agency Funding ***	\$773,081,300
27	Alaska Court System	
28	1002 Federal Receipts	1,466,000
29	1004 General Fund Receipts	67,345,400
30	1007 Interagency Receipts	421,000
31	1108 Statutory Designated Program Receipts	85,000

1	1133 CSSD Administrative Cost Reimbursement	209,600
2	*** Total Agency Funding ***	\$69,527,000
3	Legislature	
4	1004 General Fund Receipts	50,833,400
5	1005 General Fund/Program Receipts	79,400
6	1007 Interagency Receipts	388,000
7	1171 PFD Appropriations in lieu of Dividends to	293,700
8	Criminals	
9	*** Total Agency Funding ***	\$51,594,500
10	***** Total Budget *****	\$5,091,066,300

11 (SECTION 3 OF THIS ACT BEGINS ON PAGE 50)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	General Funds	
5	1003 General Fund Match	403,265,500
6	1004 General Fund Receipts	1,402,445,200
7	1005 General Fund/Program Receipts	8,704,900
8	***Total General Funds***	\$1,814,415,600
9	Federal Funds	
10	1002 Federal Receipts	1,718,360,100
11	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12	1014 Donated Commodity/Handling Fee Account	341,800
13	1016 CSSD Federal Incentive Payments	1,634,900
14	1033 Federal Surplus Property Revolving Fund	529,100
15	1043 Federal Impact Aid for K-12 Schools	20,791,000
16	1133 CSSD Administrative Cost Reimbursement	1,453,900
17	***Total Federal Funds***	\$1,743,112,800
18	Other Non-Duplicated Funds	
19	1017 Group Health and Life Benefits Fund	17,922,200
20	1018 Exxon Valdez Oil Spill Trust	4,786,700
21	1021 Agricultural Revolving Loan Fund	3,365,300
22	1023 FICA Administration Fund Account	174,200
23	1024 Fish and Game Fund	26,058,000
24	1027 International Airports Revenue Fund	67,996,000
25	1029 Public Employees Retirement Trust Fund	34,528,500
26	1031 Second Injury Fund Reserve Account	3,961,200
27	1032 Fishermen's Fund	1,283,500
28	1034 Teachers Retirement Trust Fund	16,941,300
29	1036 Commercial Fishing Loan Fund	5,507,400
30	1040 Real Estate Surety Fund	271,200
31	1042 Judicial Retirement System	429,200

1	1045	National Guard Retirement System	363,100
2	1046	Education Loan Fund	95,200
3	1048	University of Alaska Restricted Receipts	264,942,900
4	1049	Training and Building Fund	674,100
5	1054	State Training & Employment Program	6,474,900
6	1059	Correctional Industries Fund	3,230,000
7	1062	Power Project Fund	1,056,500
8	1066	Public School Trust Fund	12,188,200
9	1070	Fisheries Enhancement Revolving Loan Fund	539,000
10	1074	Bulk Fuel Revolving Loan Fund	53,700
11	1076	Alaska Marine Highway System Fund	54,650,800
12	1093	Clean Air Protection Fund	3,045,100
13	1098	Children's Trust Earnings	439,800
14	1101	Alaska Aerospace Development Corporation	22,592,100
15		Revolving Fund	
16	1102	Alaska Industrial Development & Export	4,839,700
17		Authority Receipts	
18	1103	Alaska Housing Finance Corporation Receipts	21,305,200
19	1104	Alaska Municipal Bond Bank Receipts	778,000
20	1105	Permanent Fund Corporation Receipts	77,334,800
21	1106	Alaska Commission on Postsecondary Education	11,226,300
22		Receipts	
23	1107	Alaska Energy Authority Corporate Receipts	1,067,100
24	1108	Statutory Designated Program Receipts	40,955,600
25	1109	Test Fisheries Receipts	2,513,400
26	1117	Vocational Rehabilitation Small Business	325,000
27		Enterprise Fund	
28	1141	Regulatory Commission of Alaska Receipts	7,768,100
29	1142	Retiree Health Insurance Fund/Major Medical	85,500
30	1143	Retiree Health Insurance Fund/Long-Term Care	98,200
31	1150	Alaska Student Loan Corporation Dividend	1,900,000

1	1151	Technical Vocational Education Program	5,526,200
2		Receipts	
3	1152	Alaska Fire Standards Council Receipts	242,000
4	1153	State Land Disposal Income Fund	5,781,200
5	1154	Shore Fisheries Development Lease Program	343,900
6	1155	Timber Sale Receipts	780,900
7	1156	Receipt Supported Services	87,326,500
8	1157	Workers Safety and Compensation	7,216,000
9		Administration Account	
10	1162	Alaska Oil & Gas Conservation Commission	4,781,800
11		Receipts	
12	1164	Rural Development Initiative Fund	49,500
13	1166	Commercial Passenger Vessel Environmental	1,010,100
14		Compliance Fund	
15	1168	Tobacco Use Education and Cessation Fund	6,174,900
16	1169	Power Cost Equalization Endowment Fund	207,200
17	1170	Small Business Economic Development Revolving	47,900
18		Loan Fund	
19	1172	Building Safety Account	2,038,300
20	1175	Business License & Corporation Filing Fees	6,369,100
21		and Taxes	
22	1192	Mine Reclamation Trust Fund	18,000
23	1195	Special Vehicle Registration Receipts	135,000
24	1199	Alaska Sport Fishing Enterprise Account	350,000
25	1200	Vehicle Rental Tax Receipts	5,325,900
26	1201	Commercial Fisheries Entry Commission Receipts	5,002,900
27	1203	Workers Compensation Benefits Guarantee Fund	50,000
28	***Total Other Non-Duplicated Funds***		\$862,544,300
29	Duplicated Funds		
30	1007	Interagency Receipts	313,744,300
31	1026	Highways Equipment Working Capital Fund	27,373,800

1	1050 Permanent Fund Dividend Fund	19,356,200
2	1052 Oil/Hazardous Release Prevention & Response	14,725,000
3	Fund	
4	1055 Inter-Agency/Oil & Hazardous Waste	713,000
5	1061 Capital Improvement Project Receipts	148,764,600
6	1075 Alaska Clean Water Fund	55,500
7	1081 Information Services Fund	36,089,400
8	1089 Power Cost Equalization & Rural Electric	25,294,000
9	Capitalization Fund	
10	1145 Art in Public Places Fund	30,000
11	1147 Public Building Fund	7,453,000
12	1171 PFD Appropriations in lieu of Dividends to	8,406,000
13	Criminals	
14	1174 University of Alaska Intra-Agency Transfers	52,721,000
15	1189 Senior Care Fund	14,607,300
16	1194 Fish and Game Nondedicated Receipts	1,660,500
17	***Total Duplicated Funds***	\$670,993,600

18 (SECTION 4 OF THIS ACT BEGINS ON PAGE 54)

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2007.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2007.

7 * **Sec. 6. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Corporate receipts
8 of the Alaska Aerospace Development Corporation received during the fiscal year ending
9 June 30, 2007, that are in excess of the amount appropriated in sec. 1 of this Act are
10 appropriated to the Alaska Aerospace Development Corporation for operations during the
11 fiscal year ending June 30, 2007.

12 * **Sec. 7. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
13 the Alaska Housing Finance Corporation anticipates that the net income from the second
14 preceding fiscal year will be available in fiscal year 2007. During fiscal year 2007, the board
15 of directors anticipates that, contingent upon passage by the Twenty-Fourth Alaska State
16 Legislature in 2006 and enactment into law of a bill changing the formula for calculating the
17 amount of the dividend paid to the state by the Alaska Housing Finance Corporation,
18 \$86,616,678 will be available for payment of debt service, appropriation in this Act,
19 appropriation for capital projects, and transfer to the Alaska debt retirement fund
20 (AS 37.15.011).

21 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
22 June 30, 2007, will be retained by the Alaska Housing Finance Corporation for the following
23 purposes in the following estimated amounts:

24 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
25 dormitory construction, authorized under ch. 26, SLA 1996;

26 (2) \$20,234,450 for debt service on the bonds authorized under sec. 10, ch.
27 130, SLA 2000;

28 (3) \$2,592,558 for debt service on the bonds authorized under ch. 2, SSSLA
29 2002;

30 (4) \$8,107,958 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section, the remainder of the
2 amount set out in (a) of this section is used for the following purposes in the following
3 estimated amounts:

4 (1) \$23,441,712 for debt service;

5 (2) \$31,240,000 for capital projects.

6 (d) After deductions for the items set out in (b) of this section and deductions for
7 appropriations for operating and capital purposes are made, any remaining balance of the
8 amount set out in (a) of this section for the fiscal year ending June 30, 2007, is appropriated to
9 the Alaska debt retirement fund (AS 37.15.011).

10 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
11 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
12 Corporation during fiscal year 2007 and all income earned on assets of the corporation during
13 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
14 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
15 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and
16 senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the
17 board of directors.

18 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
19 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
20 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) under (e) of
21 this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
22 2007, for housing loan programs not subsidized by the corporation.

23 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
24 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
25 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
26 (AS 18.56.710) under (e) of this section that is derived from arbitrage earnings to the Alaska
27 Housing Finance Corporation for the fiscal year ending June 30, 2007, for housing loan
28 programs and projects subsidized by the corporation.

29 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
30 Housing Finance Corporation for housing assistance payments under the Section 8 program
31 for the fiscal year ending June 30, 2007.

1 * Sec. 8. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)
2 The sum of \$16,649,500 has been declared available by the Alaska Industrial Development
3 and Export Authority board of directors for appropriation as the fiscal year 2007 dividend
4 from the unrestricted balance in the Alaska Industrial Development and Export Authority
5 revolving fund (AS 44.88.060).

6 (b) After deductions for appropriations made for operating and capital purposes are
7 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
8 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

9 * Sec. 9. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized
10 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
11 2007, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
12 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
13 associated costs for the fiscal year ending June 30, 2007.

14 (b) After money is transferred to the dividend fund under (a) of this section, the
15 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
16 Alaska permanent fund during fiscal year 2007 is appropriated from the earnings reserve
17 account (AS 37.13.145) to the principal of the Alaska permanent fund.

18 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
19 fiscal year 2007 is appropriated to the principal of the Alaska permanent fund in satisfaction
20 of that requirement.

21 (d) The income earned during fiscal year 2007 on revenue from the sources set out in
22 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

23 * Sec. 10. ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of
24 \$1,900,000 has been declared available by the Alaska Student Loan Corporation board of
25 directors for appropriation as the fiscal year 2007 dividend.

26 (b) After deductions for appropriations made for operating and capital purposes are
27 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
28 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

29 * Sec. 11. DEPARTMENT OF ADMINISTRATION. (a) The amount required to fund the
30 state's matching expense for state employees under the public employees' retirement system
31 conversion option set out in AS 39.35.940 and the teachers' retirement system conversion

1 option set out in AS 14.25.540 is appropriated from the general fund to the Department of
2 Administration, division of retirement and benefits, for the fiscal year ending June 30, 2007.

3 (b) The amount necessary to fund the uses of the state insurance catastrophe reserve
4 account described in AS 37.05.289(a) is appropriated from that account to the Department of
5 Administration for those uses during the fiscal year ending June 30, 2007.

6 (c) The sum of \$139,000 is appropriated from the general fund to the Department of
7 Administration, Alaska Public Offices Commission, for costs associated with the statewide
8 primary and general elections in the fiscal year ending June 30, 2007.

9 (d) The sum of \$2,306,800 is appropriated from the general fund to the Department of
10 Administration, commissioner's office, for distribution to state agencies to offset the increased
11 chargeback rates for enterprise technology services for the fiscal year ending June 30, 2007.

12 (e) It is the intent of the legislature that state agencies receiving funds under (d) of this
13 section will reimburse the funds as required by the enterprise technology services federally
14 approved statewide cost allocation plan. The amounts distributed are intended to cover the
15 general fund portion of increased chargeback resulting from fiscal year 2007 operations.

16 * **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
17 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
18 apportioned to the state as national forest income that the Department of Commerce,
19 Community, and Economic Development determines would lapse into the unrestricted portion
20 of the general fund June 30, 2007, under AS 41.15.180(j) is appropriated as follows:

21 (1) up to \$170,000 is appropriated to the Department of Transportation and
22 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
23 the fiscal year ending June 30, 2007;

24 (2) the balance remaining is appropriated to home rule cities, first class cities,
25 second class cities, a municipality organized under federal law, or regional educational
26 attendance areas entitled to payment from the national forest income for the fiscal year ending
27 June 30, 2007, to be allocated among the recipients of national forest income according to
28 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
29 year ending June 30, 2007.

30 (b) The salmon enhancement tax collected under AS 43.76.010 - 43.76.028 in
31 calendar year 2005 and deposited in the general fund under AS 43.76.025(c) is appropriated

1 from the general fund to the Department of Commerce, Community, and Economic
2 Development for payment in fiscal year 2007 to qualified regional associations operating
3 within a region designated under AS 16.10.375.

4 * Sec. 13. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
5 of \$300,000 is appropriated from the general fund to the Department of Education and Early
6 Development, school finance and facilities, for operating costs related to a lawsuit for the
7 fiscal year ending June 30, 2007.

8 * Sec. 14. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
9 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060(a))
10 exceeds the estimates appropriated in sec. 1 of this Act, the additional amount necessary to
11 pay those benefit payments is appropriated from that fund to the Department of Labor and
12 Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30,
13 2007.

14 (b) If the amount necessary to pay benefit payments from the second injury fund
15 (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of this Act, the amount
16 necessary to make those benefit payments is appropriated from the second injury fund to the
17 Department of Labor and Workforce Development, second injury fund allocation, for the
18 fiscal year ending June 30, 2007.

19 (c) If the amount necessary to pay benefit payments from the workers' compensation
20 benefits guaranty fund (AS 23.30.082) exceeds the estimates appropriated in sec. 1 of this
21 Act, the additional amount necessary to pay those benefit payments is appropriated from that
22 fund to the Department of Labor and Workforce Development, workers' compensation
23 benefits guaranty fund allocation, for the fiscal year ending June 30, 2007.

24 (d) The sum of \$40,000 is appropriated from the general fund to the Department of
25 Labor and Workforce Development, independent living rehabilitation, for partial funding of
26 interpreter referral line and transition of youth to employment, for the fiscal year ending
27 June 30, 2007.

28 * Sec. 15. DEPARTMENT OF LAW. The sum of \$1,500,000 is appropriated from the
29 general fund to the Department of Law, oil, gas, and mining, for work related to the state gas
30 pipeline, to bringing North Slope natural gas to market, and to other oil and gas projects, for
31 the fiscal year ending June 30, 2007.

1 * **Sec. 16. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of
2 the market value of the average ending balances in the Alaska veterans' memorial endowment
3 fund (AS 37.14.700) for the fiscal years ending June 30, 2004, June 30, 2005, and June 30,
4 2006, is appropriated from the Alaska veterans' memorial endowment fund to the Department
5 of Military and Veterans' Affairs for the purposes specified in AS 37.14.750(b) for the fiscal
6 year ending June 30, 2007.

7 * **Sec. 17. DEPARTMENT OF NATURAL RESOURCES.** Federal receipts received for fire
8 suppression during the fiscal year ending June 30, 2007, are appropriated to the Department
9 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2007.

10 * **Sec. 18. DEPARTMENT OF PUBLIC SAFETY.** (a) The sum of \$1,393,200 is
11 appropriated from the general fund to the Department of Public Safety, division of state
12 troopers, narcotics task force, for drug and alcohol enforcement efforts during the fiscal year
13 ending June 30, 2007.

14 (b) If the amount of federal receipts received by the Department of Public Safety from
15 the justice assistance grant program for drug and alcohol enforcement efforts exceeds
16 \$1,289,100, the appropriation in (a) of this section is reduced by an equivalent amount.

17 * **Sec. 19. DEPARTMENT OF REVENUE.** (a) The minimum amount of program receipts
18 received during the fiscal year ending June 30, 2007, by the child support services agency that
19 is required to secure the federal funding appropriated from those program receipts for the
20 child support enforcement program in sec. 1 of this Act is appropriated to the Department of
21 Revenue, child support services agency, for the fiscal year ending June 30, 2007.

22 (b) Program receipts collected as cost recovery for paternity testing administered by
23 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
24 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
25 support services agency, for the fiscal year ending June 30, 2007.

26 * **Sec. 20. OFFICE OF THE GOVERNOR.** (a) The sum of \$2,756,500 is appropriated from
27 the general fund to the Office of the Governor, division of elections, for costs associated with
28 conducting the statewide primary and general elections in the fiscal year ending June 30,
29 2007.

30 (b) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the
31 Department of Revenue's spring 2005 projected fiscal year 2007 price of \$53.60 a barrel on

1 September 30, 2006, the amount of money corresponding to the year-to-date average price,
 2 rounded to the nearest one-half dollar, as set out in the table in (d) of this section is
 3 appropriated from the general fund to the Office of the Governor for distribution to state
 4 agencies to offset increased fuel and utility costs.

5 (c) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the
 6 Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on
 7 March 31, 2007, the amount of money corresponding to the year-to-date average price,
 8 rounded to the nearest one-half dollar, as set out in the table in (d) of this section is
 9 appropriated from the general fund to the Office of the Governor for distribution to state
 10 agencies to offset increased fuel and utility costs.

11 (d) The following table shall be used in determining the amount of appropriations in
 12 (b) and (c) of this section:

13 YEAR-TO-DATE	
14 AVERAGE PRICE	
15 OF ALASKA NORTH	
16 SLOPE CRUDE OIL.	AMOUNT
17 \$58.50 or more	\$12,000,000
18 58.00	10,800,000
19 57.50	9,600,000
20 57.00	8,400,000
21 56.50	7,200,000
22 56.00	6,000,000
23 55.50	4,800,000
24 55.00	3,600,000
25 54.50	2,400,000
26 54.00 or less	1,200,000

27 (e) It is the intent of the legislature that a payment under (b) of this section on
 28 October 1, 2006, be used to offset the effects of higher fuel and utility costs for the first half
 29 of fiscal year 2007 and that a payment under (c) of this section on April 1, 2007, be used to
 30 offset the effects of higher fuel and utility costs for the second half of the fiscal year 2007.

31 (f) The governor shall allocate amounts appropriated in (b) and (c) of this section as

1 follows:

2 (1) to the Department of Transportation and Public Facilities, 65 percent of the
3 total plus or minus 10 percent;

4 (2) to the University of Alaska, eight percent of the total plus or minus three
5 percent;

6 (3) to any other state agency, not more than four percent of the total amount
7 appropriated;

8 (4) the aggregate amount allocated may not exceed 100 percent of the
9 appropriation.

10 * Sec. 21. POWER COST EQUALIZATION. (a) If the fiscal year-to-date average price of
11 Alaska North Slope crude oil exceeds the Department of Revenue's spring 2006 projected
12 fiscal year 2007 price of \$53.60 a barrel on September 30, 2006, the amount of money
13 corresponding to the year-to-date average price, rounded to the nearest one-half dollar, as set
14 out in the table in (c) of this section is appropriated from the general fund to the power cost
15 equalization and rural electric capitalization fund (AS 42.45.100) to make grants under the
16 power cost equalization program.

17 (b) If the fiscal year-to-date average price of Alaska North Slope crude oil exceeds the
18 Department of Revenue's spring 2006 projected fiscal year 2007 price of \$53.60 a barrel on
19 March 31, 2007, the amount of money corresponding to the year-to-date average price,
20 rounded to the nearest one-half dollar, as set out in the table in (c) of this section is
21 appropriated from the general fund to the power cost equalization and rural electric
22 capitalization fund (AS 42.45.100) to make grants under the power cost equalization program.

23 (c) The following table shall be used in determining the amount of appropriations in
24 (a) and (b) of this section:

25	YEAR-TO-DATE	
26	AVERAGE PRICE	
27	OF ALASKA NORTH	
28	SLOPE CRUDE OIL	AMOUNT
29	\$58.50 or more	\$3,250,000
30	58.00	2,925,000
31	57.50	2,600,000

1	57.00	2,275,000
2	56.50	1,950,000
3	56.00	1,625,000
4	55.50	1,300,000
5	55.00	975,000
6	54.50	650,000
7	54.00 or less	325,000

8 (d) It is the intent of the legislature that a payment under (a) of this section on
 9 October 1, 2006, be used to offset the effects of higher fuel and utility costs for the first half
 10 of fiscal year 2007 and that a payment under (b) of this section on April 1, 2007, be used to
 11 offset the effects of higher fuel and utility costs for the second half of the fiscal year 2007.

12 * **Sec. 22. UNIVERSITY OF ALASKA.** The fees collected under AS 28.10.421(d) during
 13 the fiscal year ending June 30, 2006, for the issuance of special request university plates, less
 14 the cost of issuing the license plates, are appropriated from the general fund to the University
 15 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
 16 ending June 30, 2007.

17 * **Sec. 23. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
 18 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
 19 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
 20 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described
 21 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2007, and that
 22 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
 23 with the program review provisions of AS 37.07.080(h).

24 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 25 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, exceed the
 26 estimates appropriated by this Act, the appropriations from state funds for the affected
 27 program may be reduced by the excess if the reductions are consistent with applicable federal
 28 statutes.

29 (c) If federal or other program receipts as defined in AS 37.05.146 and in
 30 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, fall short of the
 31 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the

1 shortfall in receipts.

2 * Sec. 24. FUND TRANSFERS. (a) The following amounts are appropriated to the debt
3 retirement fund (AS 37.15.011):

4 (1) the sum of \$6,829,800 from the investment earnings on the bond proceeds
5 deposited in the capital project funds for the series 2003A general obligation bonds;

6 (2) the sum of \$9,295,100 from federal receipts for state guaranteed
7 transportation revenue anticipation bonds, series 2003B;

8 (3) the sum of \$2,367,000 from Alaska accelerated transportation projects
9 fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series
10 2003B;

11 (4) the sum of \$61,491,900 from the general fund;

12 (5) the sum of \$12,700 from the investment loss trust fund (AS 37.14.300);

13 (6) the sum of \$250,000 from miscellaneous earnings from earnings of the
14 reserve fund or of the unreserved investment earnings of the Alaska Municipal Bond Bank;

15 (7) the sum of \$23,441,712 from the Alaska Housing Finance Corporation
16 fiscal year 2007 dividend;

17 (8) the sum of \$16,649,500 from the Alaska Industrial Development and
18 Export Authority fiscal year 2007 dividend.

19 (b) The following amounts are appropriated to the election fund required by the
20 federal Help America Vote Act:

21 (1) the sum of \$100,000 from federal receipts;

22 (2) interest earned on amounts in the election fund required by the federal
23 Help America Vote Act.

24 (c) The sum of \$6,700,000 is appropriated from the general fund to the power cost
25 equalization and rural electric capitalization fund (AS 42.45.100).

26 (d) The sum of \$5,000,000 is appropriated from federal receipts to the power cost
27 equalization endowment fund (AS 42.45.070).

28 (e) The amount necessary to provide the sum appropriated from the power cost
29 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after
30 any appropriations made to that fund during the fiscal year ending June 30, 2007, are taken
31 into account, is appropriated from the power cost equalization endowment fund

1 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund
2 (AS 42.45.100). However, in accordance with AS 42.45.085(a), the amount appropriated by
3 this subsection may not exceed seven percent of the market value of the power cost
4 equalization endowment fund, determined by the commissioner of revenue to be \$11,881,870,
5 minus amounts appropriated during the fiscal year ending June 30, 2007, for reimbursement
6 of the costs set out in AS 42.45.085(a)(2) and (3).

7 (f) The sum equal to 25 percent of the amount received by the National Petroleum
8 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
9 August 31, 2006, that is appropriated to the Department of Commerce, Community, and
10 Economic Development for capital project grants under the National Petroleum Reserve -
11 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant
12 agreement between the Department of Commerce, Community, and Economic Development
13 and an impacted municipality on or before August 31, 2006, and that lapses into the National
14 Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the
15 Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

16 (g) The sum equal to 0.5 percent of the amount received by the National Petroleum
17 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
18 August 31, 2006, that is appropriated to the Department of Commerce, Community, and
19 Economic Development for capital project grants under the National Petroleum Reserve -
20 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant
21 agreement between the Department of Commerce, Community, and Economic Development
22 and an impacted municipality on or before August 31, 2006, and that lapses into the National
23 Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust
24 fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

25 (h) The amount received by the National Petroleum Reserve - Alaska special revenue
26 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2006, that is appropriated
27 to the Department of Commerce, Community, and Economic Development for capital project
28 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year
29 2006, that is not subject to a signed grant agreement between the Department of Commerce,
30 Community, and Economic Development and an impacted municipality on or before
31 August 31, 2006, that lapses into the National Petroleum Reserve - Alaska special revenue

1 fund, and that is not appropriated under (f) and (g) of this section is appropriated to the power
2 cost equalization and rural electric capitalization fund (AS 42.45.100) from the National
3 Petroleum Reserve - Alaska special revenue fund.

4 (i) The following revenue collected during the fiscal year ending June 30, 2007, is
5 appropriated to the fish and game fund (AS 16.05.100):

6 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
7 that are not deposited into the fishermen's fund under AS 23.35.060;

8 (2) range fees collected at shooting ranges operated by the Department of Fish
9 and Game (AS 16.05.050(a)(15));

10 (3) fees collected at boating and angling access sites described in
11 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
12 and outdoor recreation, under a cooperative agreement;

13 (4) receipts from the sale of waterfowl conservation stamp limited edition
14 prints (AS 16.05.826(a)); and

15 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

16 (j) The sum of \$10,636,500 is appropriated from the general fund to the Alaska senior
17 care fund (AS 47.45.360).

18 (k) The following amounts are appropriated to the oil and hazardous substance release
19 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
20 prevention and response fund (AS 46.08.010) from the sources indicated:

21 (1) the sum of \$1,800,000 from the commercial passenger vessel
22 environmental compliance fund (AS 46.03.482);

23 (2) the balance of the oil and hazardous substance release prevention
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2006, not otherwise
25 appropriated by this Act;

26 (3) the amount collected for the fiscal year ending June 30, 2006, estimated to
27 be \$8,500,000, from the surcharge levied under AS 43.55.300.

28 (l) The following amounts are appropriated to the oil and hazardous substance release
29 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
30 and response fund (AS 46.08.010) from the following sources:

31 (1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2006, not otherwise appropriated by
2 this Act:

3 (l) the amount collected for the fiscal year ending June 30, 2006, from the
4 surcharge levied under AS 43.55.201.

5 (m) The sum of \$8,219,000 is appropriated from the Alaska sport fishing enterprise
6 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
7 game revenue bond redemption fund (AS 37.15.770).

8 (n) The sum of \$278,032,900 is appropriated from the general fund to the public
9 education fund (AS 14.17.300) for the fiscal year ending June 30, 2007, for the following
10 purposes in the amounts stated:

	AMOUNT
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Distribution to school districts, to the state boarding
school, and for centralized correspondence study under
AS 14.17

\$223,325,700

Transportation of pupils under AS 14.09.010

54,707,200

16 (o) The portions of the fees listed in this subsection that are collected during the fiscal
17 year ending June 30, 2007, are appropriated to the Alaska children's trust (AS 37.14.200):

18 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
19 issuance of birth certificates;

20 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
21 issuance of heirloom marriage certificates;

22 (3) fees collected under AS 28.10.421(d) for the issuance of special request
23 Alaska children's trust license plates, less the cost of issuing the license plates.

24 (p) The loan origination fees collected by the Alaska Commission on Postsecondary
25 Education for the fiscal year ending June 30, 2007, are appropriated to the origination fee
26 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
27 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

28 (q) Federal receipts received for disaster relief during the fiscal year ending June 30,
29 2007, are appropriated to the disaster relief fund (AS 26.23.300).

30 (r) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
31 on June 30, 2006, and money deposited in that account during the fiscal year ending June 30,

1 2007, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
2 for the fiscal year ending June 30, 2007, for expenditure by the Department of Natural
3 Resources under AS 37.14.820(a).

4 * **Sec. 25. BOND CLAIMS.** The amounts received in settlement of claims against bonds
5 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
6 of wells, are appropriated to the agency secured by the bond for the fiscal year ending
7 June 30, 2007, for the purpose of reclaiming the state, federal, or private land affected by a
8 use covered by the bond.

9 * **Sec. 26. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
10 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
11 belonging to the state during the fiscal year ending June 30, 2007, is appropriated for that
12 purpose to the agency authorized by law to generate the revenue.

13 (b) The amount retained to compensate the provider of bankcard or credit card
14 services to the state during the fiscal year ending June 30, 2007, is appropriated for that
15 purpose to each agency of the executive, legislative, and judicial branches that accepts
16 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
17 agency on behalf of the state, from the funds and accounts in which the payments received by
18 the state are deposited.

19 * **Sec. 27. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
20 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for
21 the state's integrated comprehensive mental health program, include amounts for salary and
22 benefit adjustments for public officials, officers, and employees of the executive branch,
23 Alaska Court System employees, employees of the legislature, and legislators and to
24 implement the terms for the fiscal year ending June 30, 2007, of the following collective
25 bargaining agreements:

- 26 (1) Alaska Public Employees Association, for the Confidential Unit;
27 (2) Alaska Public Employees Association, for the Supervisory Unit;
28 (3) Alaska State Employees Association, for the General Government Unit;
29 (4) Marine Engineers Beneficial Association, representing licensed engineers
30 employed by the Alaska marine highway system;
31 (5) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

1 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
2 unit;

3 (7) International Organization of Masters, Mates, and Pilots, for the Masters,
4 Mates, and Pilots Unit;

5 (8) Public Safety Employees Association, representing regularly
6 commissioned public safety officers;

7 (9) Alaska Vocational Technical Center Teachers' Association - National
8 Education Association, representing employees of the Alaska Vocational Technical Center.

9 (b) The operating budget appropriations made to the University of Alaska in this Act
10 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2007,
11 for university employees who are not members of a collective bargaining unit and for
12 implementing the monetary terms of the collective bargaining agreements including the terms
13 of the agreement providing for the health benefit plan for university employees represented by
14 the following entities:

- 15 (1) Alaska Higher Education Crafts and Trades Employees;
- 16 (2) Alaska Community Colleges' Federation of Teachers;
- 17 (3) United Academies;
- 18 (4) United Academies-Adjuncts.

19 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
20 by the membership of the respective collective bargaining unit, the appropriations made by
21 this Act that are applicable to that collective bargaining unit's agreement are reduced
22 proportionately by the amount for that collective bargaining agreement, and the corresponding
23 funding source amounts are reduced accordingly.

24 * **Sec. 28. SHARED TAXES AND FEES.** The amount necessary to refund to local
25 governments their share of taxes and fees collected in the listed fiscal years under the
26 following programs is appropriated to the Department of Revenue from the general fund for
27 payment in fiscal year 2007:

28 REVENUE SOURCE	FISCAL YEAR COLLECTED
29 Fisheries business tax (AS 43.75)	2006
30 Fishery resource landing tax (AS 43.77)	2006
31 Aviation fuel tax (AS 43.40.010)	2007

1	Electric and telephone cooperative tax (AS 10.25.570)	2007
2	Liquor license fee (AS 04.11)	2007

3 * Sec. 29. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
 4 interest on any revenue anticipation notes issued by the commissioner of revenue under
 5 AS 43.08 during the fiscal year ending June 30, 2007, is appropriated from the general fund to
 6 the Department of Revenue for payment of the interest on those notes.

7 (b) The amount required to be paid by the state for principal and interest on all issued
 8 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
 9 Housing Finance Corporation for the fiscal year ending June 30, 2007, for payment of
 10 principal and interest on those bonds.

11 (c) The sum of \$31,470,817 is appropriated to the state bond committee from the
 12 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
 13 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

14 (d) The sum of \$44,470 is appropriated to the state bond committee from State of
 15 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
 16 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2007,
 17 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
 18 general obligation bonds, series 2003A.

19 (e) The sum of \$11,661,950 is appropriated to the state bond committee from the
 20 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
 21 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
 22 2003B.

23 (f) The sum of \$1,860,187 is appropriated to the state bond committee from state-
 24 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
 25 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
 26 ending June 30, 2007, for payment of debt service and trustee fees on outstanding state-
 27 guaranteed transportation revenue anticipation bonds, series 2003B.

28 (g) The sum of \$45,426,300 is appropriated to the state bond committee for the fiscal
 29 year ending June 30, 2007, for payment of debt service and trustee fees on outstanding
 30 international airports revenue bonds from the following sources in the amounts stated:

31	SOURCE	AMOUNT
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1	(1) University of Alaska	\$1,413,366
2	Anchorage Community and Technical	
3	College Center	
4	Juneau Readiness Center/	
5	UAS Joint Facility	
6	(2) Department of Transportation and	
7	Public Facilities	
8	(A) Nome (port facility addition	127,137
9	and renovation)	
10	(B) Matanuska-Susitna Borough	754,413
11	(deep water port and road	
12	upgrade)	
13	(C) Aleutians East Borough/	101,840
14	False Pass (small boat harbor)	
15	(D) Lake and Peninsula Borough/	119,257
16	Chignik (dock project)	
17	(E) City of Fairbanks (fire headquarters	870,190
18	station replacement)	
19	(F) City of Valdez (harbor renovations)	226,021
20	(3) Alaska Energy Authority	
21	(A) Kodiak Electric Association (Nyman	646,935
22	combined cycle cogeneration plant)	
23	(B) Cordova Electric Cooperative (Power	3,861,035
24	Creek hydropower station)	
25	(C) Copper Valley Electric Association	334,884
26	(cogeneration projects)	
27	(D) Metlakatla Power and Light (utility plant	1,754,777
28	and capital additions)	
29	(o) The sum of \$8,219,000 is appropriated from the Alaska fish and game revenue	
30	bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt	
31	service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.	

1 * **Sec. 30. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
2 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are
3 made from subfunds and accounts other than the operating general fund (state accounting
4 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
5 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
6 budget reserve fund to the subfunds and accounts from which they were transferred.

7 (b) Unrestricted interest earned on investment of the general fund balances for the
8 fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17,
9 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
10 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
11 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
12 capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving
13 unrestricted general fund revenue. The amount appropriated by this subsection may not
14 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
15 of money from the budget reserve fund to permit expenditure of operating and capital
16 appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted
17 general fund revenue.

18 (c) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.
19 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
20 increased operating costs related to management of the budget reserve fund for the fiscal year
21 ending June 30, 2007.

22 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.
23 17(c), Constitution of the State of Alaska.

24 * **Sec. 31. AMENDMENT OF SB 232.** The appropriation for the replacement of the White
25 Mountain School in any version of SB 232 passed by the Twenty-Fourth Alaska State
26 Legislature and enacted into law, is amended by adding the following intent language: "It is
27 the intent of the legislature that the Bering Strait School District aggressively pursue
28 insurance claims related to the school fire, that it reimburse the general fund with any
29 recovery for the loss, and that money recovered from an insurance claim may not be used to
30 supplement the appropriation for the school replacement."

31 * **Sec. 32. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 7(d),

1 8(b), 9(d), 10(b), 21, 24, 29(h), 29(i), and 30(a) of this Act are for the capitalization of funds
2 and do not lapse.

3 * **Sec. 33. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
4 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
5 2006 program receipts or the unexpended and unobligated balance on June 30, 2006, of a
6 specified account are retroactive to June 30, 2006, solely for the purpose of carrying forward a
7 prior fiscal year balance.

8 * **Sec. 34.** Sections 22 and 33 of this Act take effect June 30, 2006.

9 * **Sec. 35.** Sections 20(b) and 21(a) of this Act take effect October 1, 2006.

10 * **Sec. 36.** Sections 20(c) and 21(b) of this Act take effect April 1, 2007.

11 * **Sec. 37.** Except as provided in secs. 34 - 36 of this Act, this Act takes effect July 1, 2006.