

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2916

Failed 3-6

Labor 2

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSIB 365(FIN)

OFFERED BY: Representative Beth Kerttula

DEPARTMENT: Department of Labor
APPROPRIATION: Workforce Development
ALLOCATION: Adult Basic Education

ADD: \$450.0

FUNDING SOURCE: GF code 1004

EXPLANATION: This amendment will restore the Adult Basic Education Program to the full \$1 million. This program prepares Alaskans for employment by providing instruction in basic skills and GED preparation and testing. The increment will enable the program to increase their GED graduates by 630 and will also provide a trades apprenticeship and job training curriculum. The additional funding is also needed to maintain, monitor and update the databases and train the ABE program staff.

HOUSE FINANCE COMMITTEE ROLL CALL

DATE: 3/22

Amendment: labor 2

MEMBER

Favor

Oppose

KELLY		✓
KERTTULA	✓	
MOSES	✓	
STOLTZE		✓
WEYHRAUCH		
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE	✓	
MEYER	—	
CHENAULT		✓

3 6

Failed

Labor 3

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Representative Beth Kerttula

DEPARTMENT: Department of Labor
APPROPRIATION: Workers' Compensation and Safety
ALLOCATION: Wage and Hour Administration

ADD: \$199.5

FUNDING SOURCE: GF code 1004

EXPLANATION: This amendment will restore funding to the \$299.2 level requested by Department of Labor to establish three new Wage and Hour Investigator I positions to improve resident hire results and ensure compliance with prevailing wage laws. Public construction projects have increased by 23% since FY 2003 and existing staff is insufficient to perform on-site inspections. These positions will allow for an additional 800 on-site inspections annually.

**HOUSE FINANCE
COMMITTEE
ROLL CALL**

(10)

DATE: 3/22

Kerttula

Amendment: Am 3

MEMBER

Favor

3

Oppose

7

KERTTULA	✓	
MOSES		
STOLTZE		✓
WEYHRAUCH		✓
FOSTER		✓
HAWKER	✓	
HOLM		✓
JOULE	✓	
KELLY		✓
CHENAULT		✓
MEYER		✓

Passed

Labor 4

OPERATING BUDGET
~~AMENDMENT #1~~

OFFERED IN:
THE HOUSE FINANCE COMMITTEE

OFFERED BY:
REPRESENTATIVE HOLM

TO: CSHB 365 (FIN)

DEPARTMENT OF LABOR & WORKFORCE DEVELOPMENT

Page 26 Following line 3

ADD:

APPROPRIATION: Vocational Rehabilitation

ALLOCATION: Independent Living Rehabilitation

FUND SOURCE: 1004 General Funds

AMOUNT: \$47,900

DESCRIPTION/EXPLANATION: Fund shift to allow Department of Administration to provide assistance for the **Elderly Blind** (65+ years) in Independent Assisted Living Care

LABOR 5

7/11/75

OPERATING BUDGET AMENDMENT

Chenault.

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)
OFFERED BY:

DEPARTMENT: Labor
APPROPRIATION: Commissioner and Administrative Services
ALLOCATION: Office of Citizenship Assistance

ADD: \$50,000

FUNDING SOURCE: General Fund

EXPLANATION: Provide funding for existing position to work on office of Citizenship Assistance activities in the Kodiak office.

Passed

Law 1

OPERATING BUDGET AMENDMENT

By Chenault

Add a new section to read:

Sec. . DEPARTMENT OF LAW. The sum of \$1,500,000 is appropriated from the general fund to the Department of Law, oil, gas, and mining, for work related to the state gas pipeline and to bringing North Slope natural gas to market, and other oil and gas projects, for the fiscal year ending June 30, 2007.

EXPLANATION:

The Department of Law requests \$1.5 million dollars (estimated first part of 07) to pay for contract legal counsel and experts to represent the state's interests.

- If the Legislature authorizes a gasline contract, the State will almost assuredly be required to defend it against a challenge. Although it is too early to put a precise budget together, because of the complexity of the factual record and novel constitutional issues, the defense of a gasline contract will be considerably more expensive than typical cases before the Alaska courts.
- In addition, if the Legislature authorizes a gasline contract, the State will require the assistance of specialized Federal Energy Regulatory Commission (FERC) counsel to represent the State's interests before the relevant federal regulatory agencies.
- The State has a pending royalty reopener arbitration with ExxonMobil, currently scheduled for summer 2006. So far, the State has prevailed on 2 issues in this case, resulting in almost \$44 million for the State. If the State is successful, it will result in approximately \$27 million more to the State.
- The State has two major TransAlaska Pipeline System (TAPS) tariff cases, scheduled to be heard by the FERC in the fall of 2006. They are based on TAPS' tariffs for 2003-2006. Because State royalties and production taxes are based on net-back values (i.e. net of pipeline transportation), a successful outcome in this case could increase State revenues by over \$100 million per year.
- The State has a very significant corporate income tax case that is currently in settlement negotiations. Obviously the State must be prepared to litigate this case if settlement negotiations do not progress in a positive fashion. The case potentially involves over \$400 million in claims. Because of the very high financial stakes, the taxpayer will mount a very aggressive defense and the State must be similarly prepared.

Passed

Law 2

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Stoltze

DEPARTMENT: Law
APPROPRIATION: Criminal Division
ALLOCATION: Third Judicial District: Anchorage

ADD: \$141,800

FUNDING SOURCE: General Funds

EXPLANATION: Restore Therapeutic Courts Attorney

Law's fiscal note for HB 172 - Therapeutic Courts passed in SLA 2001 and incorporated into the Department of Law's FY 2003 base budget funding for two attorneys to handle the caseload arising from the implementation of Therapeutic Courts in Anchorage and Bethel. The House FY 2007 operating budget currently eliminates funding for one of those attorneys. The Department of Law is a critical member of the Therapeutic Court team; loss of funding for this position will negatively impact the Department's ability to participate in Therapeutic Courts in Anchorage, which in turn will negatively impact the viability of the entire Anchorage program.

Proposed

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

Chenault.

TO: CSHB 365(FIN)

OFFERED BY:

DEPARTMENT: Military and Veterans Affairs
APPROPRIATION: Military and Veterans Affairs
ALLOCATION: Homeland Security and Emergency Services

ADD: \$150,000

FUNDING SOURCE: General Fund Match

EXPLANATION:

Continuity of Operations & Continuity of Government (COOP/COG)

This increment will fund the new statewide preparedness initiative to develop a comprehensive continuity of operations plan and provide written structure for continuity of government based on a catastrophic event.

The impact of these funds not being appropriated to the department is that the opportunity to plan for continuous governmental operations will be significantly decreased. Without funding to develop and plan a continuity of operations plan, the department will not be able to meet the end result of "Ensuring Alaska is prepared to rapidly respond to and recover from a natural disaster or terrorism event."

Without an adequate plan in place, if a natural disaster or terrorism event on a major scale large enough to disrupt state government occurred, government would be unprepared to handle the major consequences and negative impacts of its key life, health and safety responsibilities.

DOTPF 1

passed

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: *Kelly / Holm*

DEPARTMENT: Transportation and Public Facilities

APPROPRIATION: Highways, Aviation and Facilities

ALLOCATION: Northern Region Highways and Aviation

ADD: \$1,500,000

FUNDING SOURCE: General Funds (1074)

EXPLANATION: Dalton Highway Increased Maintenance and Operations

The Dalton Highway is critical to the continued operation of the oil pipeline and future construction and operation of a gas line. Increases in tourism have also added to the increasing maintenance needs of the Highway. The additional funds will address new dips and differential settlements that are continuing to occur along the road. Specifically, they will be used for calcium chloride (to control dust), guardrail repair, posts and equipment maintenance costs.

Without proper maintenance the road will continue to disintegrate as the road surface is blown away or will degrade from failing culverts and delineators. Rough roads cause excessive wear and premature failure of trucks and trailers. Additionally, vehicles will have to drive at much slower speeds resulting in longer trips and higher costs.

Fail

DOTPF 2

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Rep. Moses

DEPARTMENT: Transportation
APPROPRIATION: Highways / Aviation & Facilities
ALLOCATION: Central Highways & Aviation
Northern Highways & Aviation
Southeast Highways & Aviation

ADD: \$543,800 (as follows)
Central Region - \$357,500
Northern Region - 95,000
Southeast Region - 91,300

FUNDING SOURCE: General Fund - \$533,800
CIP Receipts - \$ 10,000

DELETE:

FUNDING SOURCE:

EXPLANATION:

The governor proposed an increment of \$543,800 to add five positions and to extend the hours of operation at Kodiak, Dillingham, Unalaska, Nome, Kotzebue, Wrangell and Petersburg. The House Transportation subcommittee denied that increment.

HOUSE FINANCE COMMITTEE ROLL CALL

Fail

DATE: _____

Amendment: Dot PF #2

MEMBER

Favor *4*

Oppose *7*

MOSES	✓	
STOLTZE		✓
WEYHRAUCH		✓
FOSTER	✓	
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
KERTTULA	✓	
MEYER		✓
CHENAULT		✓

Withdrawn

DOTPF 3

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Representative Reggie Joule

DEPARTMENT: Department of Transportation
APPROPRIATION: Highways, Aviation, and Facilities
ALLOCATION: Northern Regions Highways and Aviation

ADD: \$1,500.0

FUNDING SOURCE: General Funds

EXPLANATION: The potential gas line and increase in tourism compounds the public health and safety issues on the Dalton Highway. This additional money will help address some of the issues regarding steadily deteriorating road conditions. Funds will be used for calcium chloride, gravel crushing and equipment costs.

Fail

DDTPF 4

OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: CSHB 365(FIN)

OFFERED BY: Representative Beth Karttula

DEPARTMENT: Department of Transportation
APPROPRIATION: Alaska Marine Highway System
ALLOCATION: Marine Vessel Operations

ADD: \$ 2,355.8

FUNDING SOURCE: GF code 1004

EXPLANATION: This amendment will restore the reduction of additional weeks of service.

HOUSE FINANCE
COMMITTEE
ROLL CALL

Parlet

DATE: _____

Amendment: DOT #4/

MEMBER

Favor

3

Oppose

8

STOLTZE		✓
WEYHRAUCH		✓
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
KERTTULA	✓	
MOSES	✓	
CHENAULT		✓
MEYER		✓

24-GH2033M
Bailey
3/13/06

adopted 3/14/06

CS FOR HOUSE BILL NO. 365(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government, for certain programs, and to capitalize funds; making appropriations for
3 state aid to public schools, centralized correspondence study, and transportation of
4 pupils; making appropriations under art. IX, sec. 17(c), Constitution of the State of
5 Alaska, from the constitutional budget reserve fund; and providing for an effective
6 date."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for increases in operating expenditures
 2 from the general fund or other funds as set out in section 2 of this Act to the agencies named
 3 for the fiscal year ending June 30, 2006.

	Appropriation	General	Other
	Allocations	Items	Funds

6	*****	*****	
7	***** Department of Administration *****		
8	*****	*****	

9	Centralized Administrative	65,986,800	13,297,700	52,689,100
10	Services			

11 The amount appropriated by this appropriation includes the unexpended and unobligated
 12 balance on June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005,
 13 page 2, line 12, and collected in the Department of Administration's federally approved cost
 14 allocation plans.

15	Office of Administrative	1,358,200
16	Hearings	
17	DOA Leases	3,147,000
18	Office of the Commissioner	802,000
19	Administrative Services	2,162,000
20	DOA Information Technology	1,150,100
21	Support	
22	Finance	7,092,300
23	State Travel Office	1,811,300
24	Personnel	14,349,300
25	Labor Relations	1,405,300
26	Purchasing	1,118,400
27	Property Management	983,700
28	Central Mail	2,710,300
29	Centralized Human Resources	285,700
30	Retirement and Benefits	12,948,900
31	Group Health Insurance	14,349,400

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Labor Agreements	50,000		
4	Miscellaneous Items			
5	Centralized ETS Services	262,900		
6	Leases			40,597,600
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2006, of inter-agency receipts appropriated in sec. 1, ch. 4, FSSLA 2005,			
9	page 3, line 7, and collected in the Department of Administration's federally approved cost			
10	allocation plans.			
11	Leases	39,595,100		
12	Lease Administration	1,002,500		
13	State Owned Facilities		1,352,700	8,285,100
14	Facilities	7,439,300		
15	Facilities Administration	794,400		
16	Non-Public Building Fund	1,404,100		
17	Facilities			
18	Administration State		622,800	552,600
19	Facilities Rent			70,200
20	Administration State	622,800		
21	Facilities Rent			
22	Special Systems		1,853,100	
23	Unlicensed Vessel	75,000		
24	Participant Annuity			
25	Retirement Plan			
26	Elected Public Officers	1,778,100		
27	Retirement System Benefits			
28	Enterprise Technology Services		42,950,400	5,161,000
29	Enterprise Technology	42,950,400		
30	Services			
31	Information Services Fund		55,000	55,000
32	Information Services Fund	55,000		
33	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Public Communications Services	5,322,200	4,098,500	1,223,700
4	Public Broadcasting	179,200		
5	Commission			
6	Public Broadcasting - Radio	2,469,900		
7	Public Broadcasting - T.V.	627,100		
8	Satellite Infrastructure	2,046,000		
9	AIRRES Grant	100,000	100,000	
10	AIRRES Grant	100,000		
11	Risk Management	37,867,300		37,867,300
12	Risk Management	37,867,300		
13	Alaska Oil and Gas	4,915,300		4,915,300
14	Conservation Commission			
15	Alaska Oil and Gas	4,915,300		
16	Conservation Commission			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2006, of the receipts of the Department of Administration, Alaska Oil and			
19	Gas Conservation Commission receipts account for regulatory cost charges under AS			
20	31.05.093 and permit fees under AS 31.05.090.			
21	Legal and Advocacy Services	30,495,600	29,595,100	900,500
22	Office of Public Advocacy	14,323,800		
23	Public Defender Agency	16,171,800		
24	Violent Crimes Compensation	1,659,000	466,700	1,192,300
25	Board			
26	Violent Crimes Compensation	1,659,000		
27	Board			
28	Alaska Public Offices	765,900	765,900	
29	Commission			
30	Alaska Public Offices	765,900		
31	Commission			
32	Motor Vehicles	11,891,800		11,891,800
33	Motor Vehicles	11,891,800		

		Appropriation	General	Other	
	Allocations	Items	Funds	Funds	
1					
2					
3	General Services Facilities	39,700		39,700	
4	Maintenance				
5	General Services Facilities	39,700			
6	Maintenance				
7	ITG Facilities Maintenance	23,000		23,000	
8	ETS Facilities Maintenance	23,000			
9	*****		*****		
10	***** Department of Commerce, Community and Economic Development *****				
11	*****		*****		
12	Executive Administration	4,925,800	1,311,700	3,614,100	
13	Commissioner's Office	830,300			
14	Administrative Services	4,095,500			
15	Community Assistance &	12,128,500	1,565,800	10,562,700	
16	Economic Development				
17	Community Advocacy	9,402,600			
18	Office of Economic	2,725,900			
19	Development				
20	The amount appropriated to the Office of Economic Development includes \$1,000,000 of the				
21	unexpended and unobligated balance on June 30, 2006, of business license receipts under AS				
22	43.70.030; and corporations receipts collected under AS 10.50, AS 10.06, AS 10.15, AS				
23	10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.				
24	Statehood Celebration	139,400	139,400		
25	Commemorative Coin	46,600			
26	Commission				
27	Statehood Celebration	92,800			
28	Commission				
29	Revenue Sharing	17,600,000		17,600,000	
30	Payment in Lieu of Taxes	6,250,000			
31	(PILT)				
32	National Forest Receipts	9,750,000			
33	Fisheries Taxes	1,600,000			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Qualified Trade Association	5,005,100	1,005,100	4,000,000
4	Contract			
5	Qualified Trade Association	5,005,100		
6	Contract			
7	Investments	4,171,400		4,171,400
8	Investments	4,171,400		
9	Alaska Aerospace Development	23,964,200		23,964,200
10	Corporation			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2006, of corporate receipts of the Department of Commerce, Community,			
13	and Economic Development, Alaska Aerospace Development Corporation.			
14	Alaska Aerospace	3,034,100		
15	Development Corporation			
16	Alaska Aerospace	20,930,100		
17	Development Corporation			
18	Facilities Maintenance			
19	Alaska Industrial Development	7,742,500		7,742,500
20	and Export Authority			
21	Alaska Industrial	7,505,500		
22	Development and Export			
23	Authority			
24	Alaska Industrial	237,000		
25	Development Corporation			
26	Facilities Maintenance			
27	Alaska Energy Authority	23,371,900	299,300	23,072,600
28	Alaska Energy Authority	1,067,100		
29	Owned Facilities			
30	Alaska Energy Authority	3,504,100		
31	Rural Energy Operations			
32	Alaska Energy Authority	100,700		
33	Technical Assistance			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Alaska Energy Authority	18,700,000		
4	Power Cost Equalization			
5	Alaska Seafood Marketing	16,548,500	500,000	16,048,500
6	Institute			
7	Alaska Seafood Marketing	16,548,500		
8	Institute			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2006, of the receipts from the salmon marketing tax (AS 13.76.110), from			
11	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
12	Seafood Marketing Institute.			
13	Banking and Securities	2,142,100		2,142,100
14	Banking and Securities	2,142,100		
15	Due to the complex legal nature of the issues brought before the ANCSA Corporations Proxy			
16	Program within the Division of Banking and Securities, it is the intent of the legislature that			
17	the Securities Examiner position that handles these issues possess a law degree from an			
18	accredited university or college.			
19	Community Development Quota	341,600		341,600
20	Program			
21	Community Development Quota	341,600		
22	Program			
23	Insurance Operations	5,923,900		5,923,900
24	Insurance Operations	5,923,900		
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2006, of the Department of Commerce, Community, and Economic			
27	Development, division of insurance, program receipts from license fees and service fees.			
28	Corporations, Business and	9,660,300		9,660,300
29	Professional Licensing			
30	The amount appropriated by this appropriation includes the unexpended and unobligated			
31	balance on June 30, 2006, of business license receipts under AS 43.70.030; and corporations			
32	receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS			
33	10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50, less \$1,000,000.			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Corporations, Business and	9,660,300	
4	Professional Licensing		
5	The amount appropriated by this appropriation includes the unexpended and unobligated		
6	balance on June 30, 2006, of the Department of Commerce, Community, and Economic		
7	Development, division of corporations, business and professional licensing, receipts from		
8	license fees under AS 08.01.065(a), (c), and (f).		
9	Regulatory Commission of	6,493,100	150,000
10	Alaska		6,343,100
11	Regulatory Commission of	6,493,100	
12	Alaska		
13	The amount appropriated by this appropriation includes the unexpended and unobligated		
14	balance on June 30, 2006, of the Department of Commerce, Community, and Economic		
15	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
16	under AS 42.05.254 and AS 42.06.286.		
17	DCED State Facilities Rent	962,300	494,600
18	DCED State Facilities Rent	962,300	467,700
19	Alaska State Community	3,240,700	76,100
20	Services Commission		3,164,600
21	Alaska State Community	3,240,700	
22	Services Commission		
23	*****	*****	
24	***** Department of Corrections *****		
25	*****	*****	
26	It is the intent of the legislature that the Department of Corrections actively participate in the		
27	development and growth of Alaska's therapeutic courts.		
28	Administration and Support	50,952,800	38,786,700
29	Office of the Commissioner	1,235,100	12,166,100
30	Correctional Academy	915,800	
31	Administrative Services	2,368,600	
32	Information Technology MIS	1,568,300	
33	Research and Records	321,100	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facility-Capital	435,900		
4	Improvement Unit			
5	Offender Habilitation	2,641,200		
6	Programs			
7	Community Jails	6,115,400		
8	Classification and Furlough	2,613,600		
9	Facility Maintenance	9,780,500		
10	DOC State Facilities Rent	142,400		
11	Out-of-State Contractual	22,814,900		
12	Inmate Health Care		18,517,500	17,680,900
13	Inmate Health Care	18,517,500		836,600
14	Institutional Facilities		107,681,000	97,934,500
15	Institution Director's	421,400		
16	Office			
17	Correctional Industries	3,230,000		
18	Product Cost			
19	Inmate Transportation	1,919,400		
20	Point of Arrest	628,700		
21	Anchorage Correctional	21,418,000		
22	Complex			
23	Anvil Mountain Correctional	4,719,000		
24	Center			
25	Combined Hiland Mountain	8,722,300		
26	Correctional Center			
27	Fairbanks Correctional	8,181,600		
28	Center			
29	Ketchikan Correctional	3,215,500		
30	Center			
31	Lemon Creek Correctional	6,950,500		
32	Center			
33	Matanuska-Susitna	3,293,000		

CSHB 365(FIN), Sec. 1

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Correctional Center			
4	Palmer Correctional Center	10,250,400		
5	Spring Creek Correctional	16,475,800		
6	Center			
7	Wildwood Correctional Center	9,908,400		
8	Yukon-Kuskokwim	5,127,000		
9	Correctional Center			
10	Point MacKenzie	3,220,000		
11	Correctional Farm			
12	Existing Community		16,348,400	11,669,300
13	Residential Centers			4,679,100
14	Existing Community	16,348,400		
15	Residential Centers			
16	Probation and Parole		12,906,200	11,938,100
17	Probation and Parole	1,481,700		968,100
18	Director's Office			
19	Statewide Probation and	11,424,500		
20	Parole			
21	Parole Board		630,300	630,300
22	Parole Board	630,300		
23	*****		*****	
24	***** Department of Education and Early Development *****		*****	
25	*****		*****	
26	K-12 Support		42,300,200	32,749,000
27	Foundation Program	32,749,000		
28	Boarding Home Grants	185,900		
29	Youth in Detention	1,100,000		
30	Special Schools	8,265,300		
31	Education Support Services		4,653,200	2,947,900
32	Executive Administration	784,700		1,705,300
33	Administrative Services	1,227,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information Services	603,500		
4	School Finance & Facilities	2,037,300		
5	Teaching and Learning Support	204,897,100	11,778,500	193,118,600
6	Student and School	162,379,800		
7	Achievement			
8	Teacher Certification	663,100		
9	The amount allocated for Teacher Certification includes the unexpended and unobligated			
10	balance on June 30, 2006, of the Department of Education and Early Development receipts			
11	from teacher certification fees under AS 14.20.020(c).			
12	Child Nutrition	35,515,900		
13	Head Start Grants	6,338,300		
14	Commissions and Boards	1,587,500	612,200	975,300
15	Professional Teaching	251,900		
16	Practices Commission			
17	Alaska State Council on the	1,335,600		
18	Arts			
19	Mt. Edgecumbe Boarding School	6,883,700	3,349,000	3,534,700
20	Mt. Edgecumbe Boarding	6,883,700		
21	School			
22	State Facilities Maintenance	2,766,900	1,763,300	1,003,600
23	State Facilities Maintenance	964,600		
24	EED State Facilities Rent	1,802,300		
25	Alaska Library and Museums	8,144,100	6,197,500	1,946,600
26	Library Operations	5,564,700		
27	Archives	824,200		
28	Museum Operations	1,755,200		
29	Alaska Postsecondary	13,363,000	1,546,700	11,816,300
30	Education Commission			
31	Program Administration &	11,816,300		
32	Operations			
33	WWAMI Medical Education	1,546,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Environmental Conservation *****		
5	*****	*****	
6	Administration	6,558,300	2,221,800
7	Office of the Commissioner	838,300	
8	Information and	4,120,300	
9	Administrative Services		
10	State Support Services	1,599,700	
11	DEC Buildings Maintenance and	550,000	502,900
12	Operations		47,100
13	DEC Buildings Maintenance	550,000	
14	and Operations		
15	Environmental Health	21,070,000	6,997,900
16	Environmental Health	305,400	
17	Director		
18	Food Safety & Sanitation	3,637,400	
19	Laboratory Services	2,814,700	
20	Drinking Water	4,543,700	
21	It is the intent of the legislature that the Drinking Water Program give priority to the adoption		
22	and implementation of Federal regulations, the timely review of water system plans and the		
23	enforcement of adopted regulations and that, where possible, the department partner with and		
24	shift responsibility for, the provision of technical assistance, and inspection services for small		
25	water systems to non-profits and other entities in the state that provide such services.		
26	Solid Waste Management	1,905,200	
27	Air Director	241,700	
28	Air Quality	7,621,900	
29	Spill Prevention and Response	15,761,500	15,761,500
30	Spill Prevention and	249,100	
31	Response Director		
32	Contaminated Sites Program	6,510,900	
33	Industry Preparedness and	3,673,000	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Pipeline Operations			
4	Prevention and Emergency	3,835,800		
5	Response			
6	Response Fund Administration	1,492,700		
7	Water		17,313,500	6,477,400
8	Water Quality	11,008,200		10,836,100
9	Facility Construction	6,305,300		
10	*****		*****	
11	***** Department of Fish and Game *****			
12	*****		*****	
13	Commercial Fisheries		58,212,500	26,554,300
14				31,658,200
15	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
16	balance on June 30, 2006, of the Department of Fish and Game receipts from commercial			
17	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
18	Southeast Region Fisheries	6,297,600		
19	Management			
20	Central Region Fisheries	7,539,400		
21	Management			
22	AYK Region Fisheries	4,708,400		
23	Management			
24	Westward Region Fisheries	7,620,100		
25	Management			
26	Headquarters Fisheries	6,188,500		
27	Management			
28	Commercial Fisheries	25,858,500		
29	Special Projects			
30	The amount appropriated includes the unexpended and unobligated balances on June 30, 2005			
31	and June 30, 2006, of the Department of Fish and Game, Commercial Fisheries Special			
32	Projects, receipt supported services from taxes on dive fishery products.			
33	Of the \$150,000 of the Commercial Fisheries Entry Commission Receipts appropriated in this			
	allocation, \$100,000 must be used for the purpose of Dive Fisheries projects and \$50,000			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	must be used for Paralytic Shellfish Poisoning (PSP) testing.			
4	Sport Fisheries	47,410,100	1,075,900	46,334,200
5	Sport Fisheries	41,600,700		
6	Sport Fisheries Habitat	5,809,400		
7	Wildlife Conservation	32,878,600	2,533,300	30,345,300
8	Wildlife Conservation	20,390,200		
9	Wildlife Conservation	4,689,200		
10	Restoration Program			
11	Wildlife Conservation	7,799,200		
12	Special Projects			
13	Hunter Education Public	806,100	1,100	805,000
14	Shooting Ranges			
15	Hunter Education Public	806,100		
16	Shooting Ranges			
17	Administration and Support	23,621,300	7,307,300	16,314,000
18	Commissioner's Office	1,370,200		
19	Administrative Services	8,442,900		
20	Fish and Game Boards and	1,779,600		
21	Advisory Committees			
22	State Subsistence	4,595,700		
23	EVOS Trustee Council	4,138,400		
24	State Facilities Maintenance	1,008,800		
25	Fish and Game State	2,285,700		
26	Facilities Rent			
27	Commercial Fisheries Entry	3,540,700	297,900	3,242,800
28	Commission			
29	The amount appropriated for Commercial Fisheries Entry Commission includes the			
30	unexpended and unobligated balance on June 30, 2006, of the Department of Fish and Game.			
31	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other			
32	fees.			
33	Commercial Fisheries Entry	3,540,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Commission		
4	*****	*****	
5	***** Office of the Governor *****		
6	*****	*****	
7	Commissions/Special Offices	1,747,800	1,580,100
8	Human Rights Commission	1,747,800	
9	Executive Operations	10,686,400	9,831,600
10	Executive Office	9,580,600	
11	Governor's House	395,800	
12	Contingency Fund	710,000	
13	Office of the Governor State	815,600	815,600
14	Facilities Rent		
15	Governor's Office State	387,600	
16	Facilities Rent		
17	Governor's Office Leasing	428,000	
18	Office of Management and	2,171,500	2,171,500
19	Budget		
20	Office of Management and	2,171,500	
21	Budget		
22	Lieutenant Governor	1,009,600	1,009,600
23	Lieutenant Governor	1,009,600	
24	Elections	2,879,000	2,377,000
25	Elections	2,879,000	502,000
26	*****	*****	
27	***** Department of Health and Social Services *****		
28	*****	*****	

29 No money appropriated in this appropriation may be expended for an abortion that is not a
30 mandatory service required under AS 47.07.030(a). The money appropriated for Health and
31 Social Services may be expended only for mandatory services required under Title XIX of the
32 Social Security Act and for optional services offered by the state under the state plan for
33 medical assistance that has been approved by the United States Department of Health and

		Appropriation	General	Other
	Allocations	Items	Funds	Funds

3 Human Services. This statement is a statement of the purpose of the appropriation and is
 4 neither merely descriptive language nor a statement of legislative intent.

5 It is the intent of the legislature that the Department continues to aggressively pursue
 6 Medicaid cost containment initiatives. Efforts should continue where the Department
 7 believes additional cost containment is possible including further efforts to contain travel
 8 expenses. The Department must continue efforts imposing regulations controlling and
 9 materially reducing the cost of Personal Care Attendant (PCA) services. Efforts must be
 10 initiated utilizing existing resources to impose regulations screening applicants for Residential
 11 Psychiatric Treatment Center (RPTC) services, especially for out-of-state services. The
 12 department must address the entire matrix of optional Medicaid services, reimbursement rates
 13 and eligibility requirements that are the basis of the Medicaid growth algorithm. This work is
 14 to utilize the results of the Medicaid Assessment and Planning analysis. The legislature
 15 requests that by January 2007 the Department be prepared to present projections of future
 16 Medicaid funding requirements under our existing statute and regulations and be prepared to
 17 present and evaluate the consequences of viable policy alternatives that could be implemented
 18 to lower growth rates and reducing projections of future costs.

19 It is the intent of the legislature that the Department of Health and Social Services actively
 20 participate in the development and growth of Alaska's therapeutic courts.

	Alaskan Pioneer Homes	36,498,300	16,449,800	20,048,500
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22 It is the intent of the legislature that the Department establishes regulations requiring all
 23 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state
 24 subsidy being provided for their care from the State Payment Assistance program.

25 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall
 26 complete any forms to determine eligibility for supplemental program funding, such as
 27 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant
 28 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are
 29 not able to complete the forms, Department of Health and Social Services staff may complete
 30 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility
 31 per AS 47.25.120.

32 It is the intent of the legislature that the Pioneers' Home program administration review the
 33 actual full cost of care for services provided at the Pioneers' Homes and develop a proposal to

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	increase rates to reflect the system wide average of full cost of care at the three different care		
4	levels. In order to maximize Medicaid recovery, a proposed rate increase should be		
5	considered for implementation July 1, 2007.		
6	Alaska Pioneer Homes	899,900	
7	Management		
8	Pioneer Homes	35,598,400	
9	Behavioral Health	155,617,800	33,537,100 122,080,700
10	AK Fetal Alcohol Syndrome	1,700,000	
11	Program		
12	Alcohol Safety Action	1,277,700	
13	Program (ASAP)		
14	Behavioral Health Medicaid	122,915,460	
15	Services		
16	Behavioral Health Grants	3,405,000	
17	It is the intent of the legislature that the department reviews its procedures surrounding the		
18	awarding of recurring grants to assure that applicants are regularly evaluated on their		
19	performance in achieving the missions of the Department related to their specific grant and		
20	that the recipients' performance be measured and incorporated in to the decision whether to		
21	continue awarding grants.		
22	Behavioral Health	6,135,100	
23	Administration		
24	Community Action Prevention	1,756,900	
25	& Intervention Grants		
26	Rural Services and Suicide	285,900	
27	Prevention		
28	Services to the Seriously	1,385,300	
29	Mentally Ill		
30	Services for Severely	1,139,700	
31	Emotionally Disturbed Youth		
32	Alaska Psychiatric Institute	15,616,800	
33	Children's Services	137,638,100	51,033,700 86,604,400

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Children's Medicaid Services	12,315,700	
4	Children's Services	6,955,200	
5	Management		
6	Children's Services Training	1,618,200	
7	Front Line Social Workers	35,944,400	
8	Family Preservation	10,440,600	
9	Foster Care Base Rate	10,245,900	
10	Foster Care Augmented Rate	1,626,100	
11	Foster Care Special Need	2,614,100	
12	Subsidized Adoptions &	21,311,600	
13	Guardianship		
14	Residential Child Care	3,446,600	
15	Infant Learning Program	3,491,300	
16	Grants		
17	Women, Infants and Children	26,331,200	
18	Children's Trust Programs	1,069,700	
19	Child Protection Legal	227,500	
20	Services		
21	Health Care Services	769,717,700	208,423,400 561,294,300
22	No money appropriated in this appropriation may be expended for an abortion that is not a		
23	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care		
24	Services may be expended only for mandatory services required under Title XIX of the Social		
25	Security Act and for optional services offered by the state under the state plan for medical		
26	assistance that has been approved by the United States Department of Health and Human		
27	Services. This statement is a statement of the purpose of the appropriation for Health Care		
28	Services and is neither merely descriptive language nor a statement of legislative intent.		
29	Medicaid Services	739,579,900	
30	Catastrophic and Chronic	1,471,000	
31	Illness Assistance (AS		
32	47.08)		
33	Medical Assistance	28,666,800	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Administration			
4	Juvenile Justice	43,725,600	39,717,600	4,008,000
5	McLaughlin Youth Center	13,686,400		
6	Mat-Su Youth Facility	1,770,100		
7	Kenai Peninsula Youth	1,497,500		
8	Facility			
9	Fairbanks Youth Facility	3,473,100		
10	Bethel Youth Facility	3,000,000		
11	Nome Youth Facility	1,873,300		
12	Johnson Youth Center	2,789,900		
13	Ketchikan Regional Youth	1,280,100		
14	Facility			
15	Probation Services	11,901,000		
16	Delinquency Prevention	1,606,200		
17	Youth Courts	848,000		
18	Public Assistance	241,072,900	122,215,500	118,857,400
19	Alaska Temporary Assistance	31,541,300		
20	Program			
21	Adult Public Assistance	57,731,400		
22	It is the intent of the legislature that the Interim Assistance cash payments be restricted to			
23	those individuals who agree to repay the State of Alaska in the event Supplementary Security			
24	Income (SSI) does not determine the individual eligible for cash assistance. It is the intent of			
25	the Legislature that the Department of Health and Social Services make all attempts possible			
26	to recover the Interim Assistance cash payments in the event an individual is not SSI eligible			
27	after receiving Interim Assistance.			
28	Child Care Benefits	47,968,600		
29	General Relief Assistance	1,355,400		
30	Tribal Assistance Programs	12,475,200		
31	Senior Care	13,019,300		
32	Permanent Fund Dividend	12,884,700		
33	Hold Harmless			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Energy Assistance Program	9,708,200	
4	Public Assistance	3,001,600	
5	Administration		
6	Public Assistance Field	32,169,100	
7	Services		
8	it is the intent of the legislature that there shall be no fee agents engaged in activities within		
9	50 road miles of any public assistance office.		
10	Fraud Investigation	1,603,700	
11	Quality Control	1,826,200	
12	Work Services	15,783,200	
13	Public Health	80,798,600	28,060,600
14	Nursing	22,179,700	
15	Women, Children and Family	7,632,200	
16	Health		
17	It is the intent of the legislature that the Department of Health and Social Services maintain		
18	fiscal accountability for Alaska's Breast and Cervical Cancer screening population by		
19	amending the age eligibility criteria based on the amount of federal resources appropriated on		
20	an annual basis. It is incumbent upon the Department of Health and Social Services to revise		
21	criteria appropriately to ensure that federal resources remain the sole source of financial		
22	support for this program.		
23	Public Health	2,226,700	
24	Administrative Services		
25	Certification and Licensing	5,181,000	
26	Chronic Disease Prevention	6,472,600	
27	and Health Promotion		
28	Epidemiology	11,926,300	
29	Bureau of Vital Statistics	2,240,200	
30	Community Health/Emergency	5,275,200	
31	Medical Services		
32	Community Health Grants	1,864,900	
33	Emergency Medical Services	2,062,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Grants		
4	State Medical Examiner		
		1,999,600	
5	Public Health Laboratories		
		6,692,800	
6	Tobacco Prevention and		
		5,045,300	
7	Control		
8	Senior and Disabilities	330,885,700	134,640,700
			196,245,000
9	Services		

10 It is the intent of the legislature that the department examine their procedure for maintaining
11 the disabilities waitlist to assure that criteria for listing are consistent, objective and
12 meaningful, that the list is accurately maintained without unnecessary action by individuals on
13 the list, that the list identify services already being received by those on the list and that the
14 list be managed to promote parity in the provision of services through out the social services
15 system.

16 It is the intent of the legislature that the department utilize funds referenced as available to
17 begin the Inventory of Client and Agency Planning (ICAP) process as recommended in the
18 Ad Hoc Committee on the Developmental Disability Waitlist Recommendations for Change
19 report. It is further the intent of the legislature that the Department move forward with
20 implementation of the report recommendations as appropriate and submit a progress report to
21 the Legislature by January 15, 2007, which includes information regarding the number of
22 individuals on the waiting list that have had an ICAP completed as well as the Department's
23 recommended action for those recommendations contained in the Ad Hoc report with which
24 they may disagree

25	Senior and Disabilities	309,590,500	
26	Medicaid Services		

27 It is the intent of the legislature that the Department of Health and Social Services continue to
28 implement regulation changes to 7 AAC 43.750-795 to control and reduce costs of the
29 Personal Care Attendant (PCA) program by: 1) clearly defining recipient eligibility in the
30 "purpose and scope" section where, absent PCA assistance, an individual would require
31 hospitalization or nursing home care; 2) clearly defining recipient eligibility in the "purpose
32 and scope" section where, absence of PCA assistance would result in the individual's loss of
33 employment; 3) deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	that Instrumental Activities of Daily Living (IADLs) are not allowable unless specifically		
4	related to an approved task for an Activity of Daily Living (ADL) need; 5) adopting an		
5	objective client assessment tool that results in a reliable and consistent care plan to be used by		
6	PCA providers, PCA agencies and the department; 6) requiring physical certification of an		
7	individual's condition as stated in the PCA assessment to confirm need for services; 7)		
8	requiring that if more than one PCA recipient resides in the same home, only one PCA		
9	provider is allowed for both recipients; 8) tightening enrollment criteria for all providers to		
10	require specific training and experience; 9) requiring Medicaid certification for PCA provider		
11	agencies; 10) requiring that the owner/manager of a PCA agency meet specified minimum		
12	level of education and administrative or business experience in a related field; 11) clearly		
13	stating that an individual's assessment function will be conducted by department staff or the		
14	department's designee; 12) requiring prior authorization by department staff or the		
15	department's designee for all PCA services; 13) including a new regulation that prevents the		
16	individual solicitation of clients by PCA agencies and provides consequences for such		
17	actions; and 14) review consumer directed services to determine processes or procedures to		
18	improve program effectiveness.		
19	Senior and Disabilities	9,228,200	
20	Services Administration		
21	Protection and Community	2,348,400	
22	Services		
23	Senior Community Based	8,266,200	
24	Grants		
25	Senior Residential Services	815,000	
26	Community Developmental	637,400	
27	Disabilities Grants		
28	Departmental Support Services	57,293,000	19,996,700
29	Agency-wide Unallocated	187,000	
30	Reduction		
31	Commissioner's Office	979,100	
32	Office of Program Review	2,634,400	
33	Rate Review	1,059,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Assessment and Planning	250,000		
4	Administrative Support	16,361,200		
5	Services			
6	Hearings and Appeals	560,500		
7	Medicaid School Based	6,243,800		
8	Administrative Claims			
9	Facilities Management	984,200		
10	Health Planning and	3,570,800		
11	Infrastructure			
12	Information Technology	15,533,800		
13	Services			
14	Facilities Maintenance	2,584,900		
15	Pioneers' Homes Facilities	2,125,000		
16	Maintenance			
17	HSS State Facilities Rent	4,218,400		
18	Boards and Commissions		2,217,500	77,200
19	AK Mental Health & Alcohol	122,100		
20	& Drug Abuse Boards			
21	Commission on Aging	333,800		
22	Governor's Council on	1,747,900		
23	Disabilities and Special			
24	Education			
25	Pioneers Homes Advisory	13,700		
26	Board			
27	Human Services Community		1,235,300	1,235,300
28	Matching Grant			
29	Human Services Community	1,235,300		
30	Matching Grant			
31	*****		*****	
32	***** Department of Labor and Workforce Development *****			
33	*****		*****	

		Appropriation	General	Other
		Allocations	Funds	Funds
3	Commissioner and		5,539,100	14,225,000
4	Administrative Services			
5	Commissioner's Office	1,031,700		
6	Alaska Labor Relations	459,800		
7	Agency			
8	Office of Citizenship	105,200		
9	Assistance			
10	Management Services	3,005,200		
11	The amount allocated for Management Services includes the unexpended and unobligated			
12	balance on June 30, 2006 of receipts from all prior fiscal years collected under the			
13	Department of Labor and Workforce Development's federal indirect cost plan for			
14	expenditures incurred by the Department of Labor and Workforce Development.			
15	Human Resources	849,800		
16	Leasing	3,143,900		
17	Data Processing	6,489,200		
18	Labor Market Information	4,679,300		
19	Workers' Compensation and		1,501,900	17,931,300
20	Safety			
21	Workers' Compensation	4,607,100		
22	Workers Compensation	523,400		
23	Appeals Commission			
24	Workers Comp Benefits	50,000		
25	Guaranty Fund			
26	Second Injury Fund	3,961,400		
27	Fishermens Fund	1,283,500		
28	Wage and Hour Administration	1,831,500		
29	Mechanical Inspection	2,391,200		
30	Occupational Safety and	4,667,800		
31	Health			
32	Alaska Safety Advisory	117,300		
33	Council			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and		
4	unobligated balance on June 30, 2006, of the Department of Labor and Workforce		
5	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
6	Workforce Development	109,006,400	10,007,600
7	Employment and Training	29,603,500	
8	Services		
9	Unemployment Insurance	21,062,900	
10	Adult Basic Education	3,483,900	
11	Workforce Investment Board	872,300	
12	Business Services	40,857,300	
13	Alaska Vocational Technical	10,093,700	
14	Center		
15	AVTEC Facilities Maintenance	1,337,200	
16	Kotzebue Technical Center	876,400	
17	Operations Grant		
18	Southwest Alaska Vocational	209,600	
19	and Education Center		
20	Operations Grant		
21	Yuut Elitnaurviat Inc.	209,600	
22	People's Learning Center		
23	Operations Grant		
24	Northwest Alaska Career and	400,000	
25	Technical Center		
26	Vocational Rehabilitation	23,380,100	4,028,900
27	Vocational Rehabilitation	1,461,300	
28	Administration		
29	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
30	and unobligated balance on June 30, 2006, of receipts from all prior fiscal years collected		
31	under the Department of Labor and Workforce Development's federal indirect cost plan for		
32	expenditures incurred by the Department of Labor and Workforce Development.		
33	Client Services	13,400,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Independent Living	1,446,700		
4	Rehabilitation			
5	Disability Determination	4,685,400		
6	Special Projects	1,632,300		
7	Assistive Technology	546,000		
8	Americans With Disabilities	207,800		
9	Act (ADA)			
10		*****	*****	
11		***** Department of Law *****		
12		*****	*****	
13	Criminal Division		24,656,900	20,052,000
14	First Judicial District	1,811,800		
15	Second Judicial District	1,285,300		
16	Third Judicial District:	6,329,000		
17	Anchorage			
18	Third Judicial District:	4,115,400		
19	Outside Anchorage			
20	Fourth Judicial District	4,500,900		
21	Criminal Justice Litigation	1,665,800		
22	Criminal Appeals/Special	4,948,700		
23	Litigation Component			
24	Civil Division		36,661,000	16,021,700
25	Deputy Attorney General's	267,200		
26	Office			
27	Collections and Support	2,270,400		
28	Commercial and Fair Business	4,275,900		
29	The amount allocated for Commercial and Fair Business section includes the unexpended and			
30	unobligated balance on June 30, 2006, of designated program receipts and general fund			
31	program receipts of the Department of Law, Commercial and Fair Business section.			
32	Environmental Law	1,909,900		
33	Human Services Section	5,499,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Labor and State Affairs	5,352,300		
4	Legislation/Regulations	952,500		
5	Natural Resources	1,183,600		
6	Oil, Gas and Mining	4,805,100		
7	Opinions, Appeals and Ethics	1,460,900		
8	Regulatory Affairs Public	1,425,000		
9	Advocacy			
10	Statehood Defense	1,012,800		
11	Timekeeping and Support	984,700		
12	Torts & Workers'	3,025,300		
13	Compensation			
14	Transportation Section	2,235,900		
15	Administration and Support		2,474,300	1,466,900
16	Office of the Attorney	484,600		
17	General			
18	Administrative Services	1,989,700		
19	*****		*****	
20	***** Department of Military and Veterans Affairs *****			
21	*****		*****	
22	Military and Veterans' Affairs		40,931,900	10,876,200
23	Office of the Commissioner	3,254,000		
24	Homeland Security and	5,743,200		
25	Emergency Services			
26	Local Emergency Planning	300,000		
27	Committee			
28	National Guard Military	837,100		
29	Headquarters			
30	Army Guard Facilities	12,319,800		
31	Maintenance			
32	Air Guard Facilities	6,651,600		
33	Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Military Youth	10,005,400		
4	Academy			
5	Veterans' Services	870,400		
6	Alaska Statewide Emergency	607,700		
7	Communications			
8	State Active Duty	342,700		
9	Alaska National Guard Benefits		2,115,900	2,115,900
10	Educational Benefits	378,500		
11	Retirement Benefits	1,737,400		
12		*****	*****	
13		***** Department of Natural Resources *****		
14		*****	*****	
15	Resource Development		80,054,100	36,217,600 -43,836,500
16	Commissioner's Office	1,111,100		
17	Administrative Services	2,210,600		
18	Information Resource	2,902,600		
19	Management			
20	Oil & Gas Development	11,667,100		
21	Gas Pipeline Office	538,100		
22	Pipeline Coordinator	4,266,200		
23	Alaska Coastal Management	4,065,900		
24	Program			
25	Large Project Permitting	2,741,200		
26	Office of Habitat	3,817,600		
27	Management and Permitting			
28	Claims, Permits & Leases	9,469,500		
29	Land Sales & Municipal	3,865,600		
30	Entitlements			
31	Title Acquisition & Defense	2,347,500		
32	Water Development	1,610,000		
33	RS 2477/Navigability	458,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Assertions and Litigation		
4	Support		
5	Director's Office/Mining,	397,900	
6	Land, & Water		
7	Forest Management and	5,388,900	
8	Development		
9	The amount allocated for Forest Management and Development includes the unexpended and		
10	unobligated balance on June 30, 2006, of the timber receipts account (AS 38.05.110).		
11	Non-Emergency Hazard	250,000	
12	Mitigation Projects		
13	Geological Development	5,875,600	
14	Recorder's Office/Uniform	4,014,500	
15	Commercial Code		
16	Agricultural Development	1,809,000	
17	North Latitude Plant	2,704,100	
18	Material Center		
19	Agriculture Revolving Loan	2,508,300	
20	Program Administration		
21	Conservation and	139,600	
22	Development Board		
23	Public Services Office	438,900	
24	Trustee Council Projects	414,800	
25	Interdepartmental	1,367,900	
26	Information Technology		
27	Chargeback		
28	Human Resources Chargeback	932,400	
29	DNR Facilities Rent and	2,290,600	
30	Chargeback		
31	Facilities Maintenance	300,000	
32	Development - Special	150,000	
33	Projects		

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	Fire Suppression	25,559,800	19,245,500
4	Fire Suppression	13,886,900	
5	Preparedness		
6	Fire Suppression Activity	11,672,900	
7	Parks and Recreation	10,474,300	4,102,000
8	Management		6,372,300
9	State Historic Preservation	1,567,500	
10	Program		
11	Parks Management	7,049,100	
12	Parks & Recreation Access	1,857,700	
13	*****	*****	
14	***** Department of Public Safety *****		
15	*****	*****	
16	Fire Prevention	5,381,700	1,531,700
17	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
18	and unobligated balance on June 30, 2006, of the receipts collected under AS 18.70.080(b).		
19	Fire Prevention Operations	3,189,900	
20	Fire Service Training	2,191,800	
21	Alaska Fire Standards Council	242,000	242,000
22	The amount appropriated by this appropriation includes the unexpended and unobligated		
23	balance on June 30, 2006, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
24	Alaska Fire Standards	242,000	
25	Council		
26	Alaska State Troopers	93,041,600	80,915,500
27	It is the intent of the legislature that the Department of Public Safety provide additional state		
28	trooper coverage for international border communities to help meet Federal and Homeland		
29	Security requirements.		
30	Special Projects	5,215,800	
31	Director's Office	316,800	
32	Judicial Services-Anchorage	2,863,800	
33	Prisoner Transportation	1,701,700	

		Appropriation	General	Other	
		Allocations	Funds	Funds	
		Items			
1					
2					
3	Search and Rescue	376,400			
4	Rural Trooper Housing	2,119,500			
5	Narcotics Task Force	3,605,400			
6	Alaska State Trooper	47,538,300			
7	Detachments				
8	Alaska Bureau of	5,413,300			
9	Investigation				
10	AK Bureau of Alcohol & Drug	2,428,400			
11	Enforcement				
12	AK Bureau of Wildlife	14,196,100			
13	Enforcement				
14	Aircraft Section	4,274,300			
15	Marine Enforcement	2,991,800			
16	Village Public Safety Officer		6,027,500	5,894,700	
17	Program			132,800	
18	VPSO Contracts	5,636,400			
19	Support	391,100			
20	Alaska Police Standards		1,084,500	1,084,500	
21	Council				
22	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended				
23	and unobligated balance on June 30, 2006, of the receipts collected under AS 12.25.195(c),				
24	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS				
25	18.65.220(7).				
26	Alaska Police Standards	1,084,500			
27	Council				
28	Council on Domestic Violence		11,141,200	2,594,300	
29	and Sexual Assault			8,546,900	
30	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this				
31	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual				
32	Assault may be used to fund operations and grant administration.				
33	It is the intent of the legislature that the TANF dollar allocations are to be used for one-time				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	expenditures and grants for services for families in domestic violence shelters.		
4	Council on Domestic	10,941,200	
5	Violence and Sexual Assault		
6	Batterers Intervention	200,000	
7	Program		
8	Statewide Support	19,599,200	12,425,500
9	Commissioner's Office	867,300	
10	Training Academy	1,661,500	
11	Administrative Services	3,532,300	
12	Alaska Wing Civil Air Patrol	553,500	
13	Alcohol Beverage Control	1,264,200	
14	Board		
15	Alaska Public Safety	2,955,700	
16	Information Network		
17	Alaska Criminal Records and	4,793,200	
18	Identification		
19	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
20	of the unexpended and unobligated balance on June 30, 2006, of the receipts collected by the		
21	Department of Public Safety from the Alaska automated fingerprint system under AS		
22	44.41.025(b).		
23	Laboratory Services	3,971,500	
24	Statewide Facility Maintenance	608,800	608,800
25	Facility Maintenance	608,800	
26	DPS State Facilities Rent	111,800	111,800
27	DPS State Facilities Rent	111,800	
28	*****	*****	
29	***** Department of Revenue *****		
30	*****	*****	
31	Taxation and Treasury	65,117,000	11,074,700
32	Tax Division	9,553,500	
33	Treasury Division	5,151,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Retirement	5,291,300		
4	Management Board			
5	Alaska Retirement	38,629,400		
6	Management Board Custody			
7	and Management Fees			
8	Permanent Fund Dividend	6,491,500		
9	Division			
10	Child Support Services	22,291,600	231,200	22,060,400
11	Child Support Services	22,291,600		
12	Division			
13	Administration and Support	3,588,700	788,300	2,800,400
14	Commissioner's Office	1,939,000		
15	Administrative Services	1,426,700		
16	State Facilities Rent	223,000		
17	Alaska Natural Gas	299,600	299,600	
18	Development Authority			
19	Gas Authority Operations	299,600		
20	Alaska Mental Health Trust	536,800		536,800
21	Authority			
22	Mental Health Trust	40,000		
23	Operations			
24	Long Term Care Ombudsman	496,800		
25	Office			
26	Alaska Municipal Bond Bank	725,700		725,700
27	Authority			
28	AMBBA Operations	725,700		
29	Alaska Housing Finance	48,455,400		48,455,400
30	Corporation			
31	AHFC Operations	47,655,400		
32	Anchorage State Office	800,000		
33	Building			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				71,627,000
3	Alaska Permanent Fund			
4	Corporation			
5	APFC Operations	8,427,000		
6	APFC Custody and Management	63,200,000		
7	Fees			
8	*****		*****	
9	***** Department of Transportation & Public Facilities *****			
10	*****		*****	
11	Administration and Support	36,821,100	10,671,400	26,149,700
12	Commissioner's Office	1,438,300		
13	Contracting, Procurement	1,392,800		
14	and Appeals			
15	Equal Employment and Civil	877,200		
16	Rights			
17	Internal Review	896,400		
18	Transportation Management	956,800		
19	and Security			
20	Statewide Administrative	6,250,900		
21	Services			
22	Statewide Information	2,954,000		
23	Systems			
24	Human Resources	2,569,300		
25	Central Region Support	926,900		
26	Services			
27	Northern Region Support	1,270,200		
28	Services			
29	Southeast Region Support	850,500		
30	Services			
31	Statewide Aviation	2,061,900		
32	International Airport	950,100		
33	Systems Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Program Development	3,829,400		
4	Central Region Planning	1,671,400		
5	Northern Region Planning	1,619,700		
6	Southeast Region Planning	513,200		
7	Measurement Standards &	5,792,100		
8	Commercial Vehicle			
9	Enforcement			
10	Design, Engineering and		91,301,200	1,992,600
11	Construction			89,308,600
12	Statewide Design and	9,000,500		
13	Engineering Services			
14	Central Design and	17,886,100		
15	Engineering Services			
16	Northern Design and	14,531,800		
17	Engineering Services			
18	Southeast Design and	9,073,600		
19	Engineering Services			
20	Central Region Construction	19,701,300		
21	and CIP Support			
22	Northern Region	14,059,300		
23	Construction and CIP Support			
24	Southeast Region	6,197,300		
25	Construction			
26	Knik Arm Bridge and Toll	851,300		
27	Authority			
28	State Equipment Fleet		26,368,800	26,368,800
29	State Equipment Fleet	26,368,800		
30	Highways, Aviation and		128,699,300	105,868,700
31	Facilities			22,830,600
32	Central Region Facilities	5,662,000		
33	Northern Region Facilities	9,985,600		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	Items			
1				
2				
3	Southeast Region Facilities	1,312,400		
4	Traffic Signal Management	1,433,800		
5	Central Region Highways and	38,888,100		
6	Aviation			
7	Northern Region Highways	55,436,100		
8	and Aviation			
9	Southeast Region Highways	12,121,100		
10	and Aviation			
11	The amounts allocated for highways and aviation shall lapse into the general fund on August			
12	31, 2007.			
13	Whittier Access & Tunnel	3,860,200		
14	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
15	unobligated balance on June 30, 2006, of the Whittier Tunnel toll receipts collected by the			
16	Department of Transportation and Public Facilities under AS 19.05.040(11).			
17	International Airports	67,857,200	67,857,200	
18	Anchorage Airport	8,458,100		
19	Administration			
20	Anchorage Airport Facilities	19,038,900		
21	Anchorage Airport Field and	12,317,500		
22	Equipment Maintenance			
23	Anchorage Airport Operations	4,638,900		
24	Anchorage Airport Safety	10,438,800		
25	Fairbanks Airport	1,671,900		
26	Administration			
27	Fairbanks Airport Facilities	3,008,000		
28	Fairbanks Airport Field and	3,502,400		
29	Equipment Maintenance			
30	Fairbanks Airport Operations	1,707,100		
31	Fairbanks Airport Safety	3,075,600		
32	Alaska Marine Highway System	119,902,000	68,167,300	
33	Marine Vessel Operations	103,565,700	51,734,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Marine Engineering	2,593,100		
4	Overhaul	1,698,400		
5	Reservations and Marketing	2,847,900		
6	Marine Shore Operations	6,242,400		
7	Vessel Operations Management	2,954,500		
8		*****	*****	
9		***** University of Alaska	*****	
10		*****	*****	
11	University of Alaska		765,671,400	276,385,400 489,286,000
12	Budget Reductions/Additions	7,906,200		
13	- Systemwide			
14	Statewide Services	42,027,500		
15	Statewide Networks (ITS)	16,468,900		
16	Anchorage Campus	213,898,700		
17	Kenai Peninsula College	10,796,500		
18	Kodiak College	3,865,300		
19	Matanuska-Susitna College	8,621,800		
20	Prince William Sound	6,223,200		
21	Community College			
22	Cooperative Extension	7,958,300		
23	Service			
24	Bristol Bay Campus	3,131,600		
25	Chukchi Campus	1,820,200		
26	Fairbanks Campus	208,122,700		
27	Fairbanks Organized Research	150,661,300		
28	Interior-Aleutians Campus	3,823,700		
29	Kuskokwim Campus	5,993,500		
30	Northwest Campus	2,901,800		
31	College of Rural and	11,720,200		
32	Community Development	.		
33	Tanana Valley Campus	9,308,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Juneau Campus	38,543,000		
4	Ketchikan Campus	4,503,100		
5	Sitka Campus	7,375,900		
6	*****	*****		
7	***** Alaska Court System *****			
8	*****	*****		
9	Alaska Court System	68,975,100	66,793,500	2,181,600
10	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
11	Appellate Courts	5,126,000		
12	Trial Courts	55,692,700		
13	Administration and Support	8,156,400		
14	Commission on Judicial Conduct		299,700	299,700
15	Commission on Judicial	299,700		
16	Conduct			
17	Judicial Council		755,100	755,100
18	Judicial Council	755,100		
19	*****	*****		
20	***** Legislature *****			
21	*****	*****		
22	Budget and Audit Committee	14,551,900	14,301,900	250,000
23	Legislative Audit	4,102,700		
24	Ombudsman	796,400		
25	Legislative Finance	6,050,200		
26	Committee Expenses	3,445,000		
27	Legislature State	157,600		
28	Facilities Rent			
29	Legislative Council	28,331,400	27,899,700	431,700
30	Salaries and Allowances	5,071,000		
31	Administrative Services	9,831,500		
32	Session Expenses	8,156,900		
33	Council and Subcommittees	1,319,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Legal and Research Services	3,145,300		
4	Select Committee on Ethics	144,100		
5	Office of Victims Rights	663,500		
6	Legislative Operating Budget		9,595,200	9,595,200
7	Legislative Operating Budget	9,595,200		

(SECTION 2 OF THIS ACT BEGINS ON PAGE 40)

8

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	2,295,900
6 1004 General Fund Receipts	56,204,800
7 1005 General Fund/Program Receipts	1,038,500
8 1007 Interagency Receipts	105,201,700
9 1017 Group Health and Life Benefits Fund	17,723,200
10 1023 FICA Administration Fund Account	174,200
11 1029 Public Employees Retirement Trust Fund	6,237,400
12 1033 Federal Surplus Property Revolving Fund	529,100
13 1034 Teachers Retirement Trust Fund	2,499,100
14 1042 Judicial Retirement System	31,100
15 1045 National Guard Retirement System	114,000
16 1061 Capital Improvement Project Receipts	372,300
17 1081 Information Services Fund	36,089,400
18 1108 Statutory Designated Program Receipts	1,405,200
19 1147 Public Building Fund	7,453,000
20 1156 Receipt Supported Services	11,850,200
21 1162 Alaska Oil & Gas Conservation Commission	4,781,800
22 Receipts	
23 1171 PFD Appropriations in lieu of Dividends to	782,400
24 Criminals	
25 *** Total Agency Funding ***	\$254,783,300
26 Department of Commerce, Community and Economic Development	
27 1002 Federal Receipts	28,405,900
28 1003 General Fund Match	767,300
29 1004 General Fund Receipts	4,756,000
30 1005 General Fund/Program Receipts	18,700
31 1007 Interagency Receipts	11,244,500

1	1036 Commercial Fishing Loan Fund	3,531,100
2	1040 Real Estate Surety Fund	271,200
3	1061 Capital Improvement Project Receipts	3,988,100
4	1062 Power Project Fund	1,056,500
5	1070 Fisheries Enhancement Revolving Loan Fund	539,000
6	1074 Bulk Fuel Revolving Loan Fund	53,700
7	1089 Power Cost Equalization & Rural Electric	18,700,000
8	Capitalization Fund	
9	1101 Alaska Aerospace Development Corporation	22,430,100
10	Revolving Fund	
11	1102 Alaska Industrial Development & Export	4,789,700
12	Authority Receipts	
13	1107 Alaska Energy Authority Corporate Receipts	1,067,100
14	1108 Statutory Designated Program Receipts	4,468,500
15	1141 Regulatory Commission of Alaska Receipts	6,343,100
16	1156 Receipt Supported Services	21,829,300
17	1164 Rural Development Initiative Fund	-49,500
18	1170 Small Business Economic Development Revolving	-47,900
19	Loan Fund	
20	1175 Business License & Corporation Filing Fees	5,789,100
21	and Taxes	
22	1195 Special Vehicle Registration Receipts	115,000
23	1200 Vehicle Rental Tax Receipts	-4,100,000
24	*** Total Agency Funding ***	\$144,361,300
25	Department of Corrections	
26	1002 Federal Receipts	4,695,600
27	1003 General Fund Match	128,400
28	1004 General Fund Receipts	178,483,500
29	1005 General Fund/Program Receipts	27,900
30	1007 Interagency Receipts	10,389,500
31	1059 Correctional Industries Fund	3,230,000

1	1061 Capital Improvement Project Receipts	276,300
2	1108 Statutory Designated Program Receipts	2,465,800
3	1156 Receipt Supported Services	2,786,800
4	1171 PFD Appropriations in lieu of Dividends to	4,552,400
5	Criminals	
6	*** Total Agency Funding ***	\$207,036,200
7	Department of Education and Early Development	
8	1002 Federal Receipts	193,249,200
9	1003 General Fund Match	870,700
10	1004 General Fund Receipts	36,801,700
11	1005 General Fund/Program Receipts	73,900
12	1007 Interagency Receipts	6,948,900
13	1014 Donated Commodity/Handling Fee Account	341,800
14	1018 Exxon Valdez Oil Spill Trust	13,000
15	1043 Federal Impact Aid for K-12 Schools	20,791,000
16	1066 Public School Trust Fund	11,958,000
17	1106 Alaska Commission on Postsecondary Education	11,226,300
18	Receipts	
19	1108 Statutory Designated Program Receipts	772,800
20	1145 Art in Public Places Fund	30,000
21	1151 Technical Vocational Education Program	209,600
22	Receipts	
23	1156 Receipt Supported Services	1,308,800
24	*** Total Agency Funding ***	\$284,595,700
25	Department of Environmental Conservation	
26	1002 Federal Receipts	19,009,100
27	1003 General Fund Match	3,123,400
28	1004 General Fund Receipts	11,570,900
29	1005 General Fund/Program Receipts	1,505,700
30	1007 Interagency Receipts	1,468,400
31	1018 Exxon Valdez Oil Spill Trust	48,000

1	1052 Oil/Hazardous Release Prevention & Response	13,402,400
2	Fund	
3	1061 Capital Improvement Project Receipts	3,479,000
4	1075 Alaska Clean Water Fund	55,500
5	1093 Clean Air Protection Fund	3,045,100
6	1108 Statutory Designated Program Receipts	77,400
7	1156 Receipt Supported Services	3,458,300
8	1166 Commercial Passenger Vessel Environmental	1,010,100
9	Compliance Fund	
10	*** Total Agency Funding ***	\$61,253,300
11	Department of Fish and Game	
12	1002 Federal Receipts	63,432,600
13	1003 General Fund Match	400,200
14	1004 General Fund Receipts	37,357,700
15	1005 General Fund/Program Receipts	11,900
16	1007 Interagency Receipts	11,910,400
17	1018 Exxon Valdez Oil Spill Trust	4,114,700
18	1024 Fish and Game Fund	26,809,800
19	1036 Commercial Fishing Loan Fund	1,326,300
20	1055 Inter-Agency/Oil & Hazardous Waste	64,300
21	1061 Capital Improvement Project Receipts	5,001,200
22	1108 Statutory Designated Program Receipts	5,911,700
23	1109 Test Fisheries Receipts	2,513,400
24	1156 Receipt Supported Services	501,700
25	1194 Fish and Game Nondedicated Receipts	1,660,500
26	1199 Alaska Sport Fishing Enterprise Account	450,000
27	1201 Commercial Fisheries Entry Commission Receipts	5,002,900
28	*** Total Agency Funding ***	\$166,469,300
29	Office of the Governor	
30	1002 Federal Receipts	167,700
31	1004 General Fund Receipts	17,780,500

1	1005 General Fund/Program Receipts	4,900
2	1007 Interagency Receipts	131,600
3	1061 Capital Improvement Project Receipts	502,000
4	1108 Statutory Designated Program Receipts	95,000
5	1175 Business License & Corporation Filing Fees	628,200
6	and Taxes	
7	*** Total Agency Funding ***	\$19,309,900
8	Department of Health and Social Services	
9	1002 Federal Receipts	1,075,962,900
10	1003 General Fund Match	390,516,400
11	1004 General Fund Receipts	264,871,200
12	1007 Interagency Receipts	69,603,200
13	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
14	1050 Permanent Fund Dividend Fund	12,884,700
15	1061 Capital Improvement Project Receipts	1,308,900
16	1098 Children's Trust Earnings	399,700
17	1108 Statutory Designated Program Receipts	12,251,200
18	1156 Receipt Supported Services	20,034,100
19	1168 Tobacco Use Education and Cessation Fund	6,216,700
20	1189 Senior Care Fund	2,649,500
21	*** Total Agency Funding ***	\$1,856,700,500
22	Department of Labor and Workforce Development	
23	1002 Federal Receipts	98,996,100
24	1003 General Fund Match	4,949,000
25	1004 General Fund Receipts	16,047,900
26	1005 General Fund/Program Receipts	80,600
27	1007 Interagency Receipts	23,847,500
28	1031 Second Injury Fund Reserve Account	3,961,200
29	1032 Fishermen's Fund	1,283,500
30	1049 Training and Building Fund	674,100
31	1054 State Training & Employment Program	6,474,900

1	1061	Capital Improvement Project Receipts	266,200
2	1108	Statutory Designated Program Receipts	352,500
3	1117	Vocational Rehabilitation Small Business	325,000
4		Enterprise Fund	
5	1151	Technical Vocational Education Program	2,482,900
6		Receipts	
7	1156	Receipt Supported Services	2,538,100
8	1157	Workers Safety and Compensation	7,216,000
9		Administration Account	
10	1172	Building Safety Account	2,038,300
11	1203	Workers Compensation Benefits Guarantee Fund	50,000
12		*** Total Agency Funding ***	\$171,583,800
13		Department of Law	
14	1002	Federal Receipts	2,740,600
15	1003	General Fund Match	162,900
16	1004	General Fund Receipts	36,917,600
17	1005	General Fund/Program Receipts	460,100
18	1007	Interagency Receipts	19,167,700
19	1055	Inter-Agency/Oil & Hazardous Waste	532,300
20	1105	Permanent Fund Corporation Receipts	1,477,000
21	1118	Statutory Designated Program Receipts	909,000
22	1141	Regulatory Commission of Alaska Receipts	1,425,000
23		*** Total Agency Funding ***	\$63,792,200
24		Department of Military and Veterans Affairs	
25	1002	Federal Receipts	20,179,900
26	1003	General Fund Match	2,597,000
27	1004	General Fund Receipts	10,244,200
28	1005	General Fund/Program Receipts	150,900
29	1007	Interagency Receipts	8,022,200
30	1061	Capital Improvement Project Receipts	1,034,600
31	1108	Statutory Designated Program Receipts	685,000

1	1166 Commercial Passenger Vessel Environmental	134,000
2	Compliance Fund	
3	*** Total Agency Funding ***	\$43,047,800
4	Department of Natural Resources	
5	1002 Federal Receipts	14,282,400
6	1003 General Fund Match	1,973,100
7	1004 General Fund Receipts	54,182,200
8	1005 General Fund/Program Receipts	3,409,800
9	1007 Interagency Receipts	7,665,500
10	1018 Exxon Valdez Oil Spill Trust	414,800
11	1021 Agricultural Revolving Loan Fund	3,365,300
12	1055 Inter-Agency/Oil & Hazardous Waste	67,400
13	1061 Capital Improvement Project Receipts	5,119,600
14	1105 Permanent Fund Corporation Receipts	4,457,200
15	1108 Statutory Designated Program Receipts	7,472,800
16	1153 State Land Disposal Income Fund	5,333,200
17	1154 Shore Fisheries Development Lease Program	343,900
18	1155 Timber Sale Receipts	780,900
19	1156 Receipt Supported Services	6,471,200
20	1200 Vehicle Rental Tax Receipts	748,900
21	*** Total Agency Funding ***	\$116,088,200
22	Department of Public Safety	
23	1002 Federal Receipts	12,487,900
24	1003 General Fund Match	586,700
25	1004 General Fund Receipts	101,760,800
26	1005 General Fund/Program Receipts	1,126,000
27	1007 Interagency Receipts	8,743,900
28	1055 Inter-Agency/Oil & Hazardous Waste	49,000
29	1061 Capital Improvement Project Receipts	3,391,200
30	1108 Statutory Designated Program Receipts	2,025,500
31	1152 Alaska Fire Standards Council Receipts	242,000

1	1156	Receipt Supported Services	4,047,800
2	1171	PFD Appropriations in lieu of Dividends to	2,777,500
3		Criminals	
4	***	Total Agency Funding ***	\$137,238,300
5	Department of Revenue		
6	1002	Federal Receipts	39,033,600
7	1004	General Fund Receipts	11,679,000
8	1005	General Fund/Program Receipts	714,800
9	1007	Interagency Receipts	5,089,800
10	1016	CSSD Federal Incentive Payments	1,634,900
11	1017	Group Health and Life Benefits Fund	199,600
12	1027	International Airports Revenue Fund	80,900
13	1029	Public Employees Retirement Trust Fund	28,291,100
14	1034	Teachers Retirement Trust Fund	14,442,200
15	1042	Judicial Retirement System	398,100
16	1045	National Guard Retirement System	249,100
17	1046	Education Loan Fund	95,200
18	1050	Permanent Fund Dividend Fund	6,471,500
19	1061	Capital Improvement Project Receipts	2,158,600
20	1066	Public School Trust Fund	230,200
21	1098	Children's Trust Earnings	40,100
22	1103	Alaska Housing Finance Corporation Receipts	21,305,200
23	1104	Alaska Municipal Bond Bank Receipts	725,700
24	1105	Permanent Fund Corporation Receipts	71,701,100
25	1108	Statutory Designated Program Receipts	750,000
26	1133	CSSD Administrative Cost Reimbursement	1,244,300
27	1142	Retiree Health Insurance Fund/Major Medical	85,500
28	1143	Retiree Health Insurance Fund/Long-Term Care	98,200
29	1156	Receipt Supported Services	5,698,500
30	1169	Power Cost Equalization Endowment Fund	207,200
31	1192	Mine Reclamation Trust Fund	18,000

1	*** Total Agency Funding ***	\$212,641,800
2	Department of Transportation & Public Facilities	
3	1002 Federal Receipts	3,663,900
4	1004 General Fund Receipts	186,655,700
5	1005 General Fund/Program Receipts	44,300
6	1007 Interagency Receipts	5,516,800
7	1026 Highways Equipment Working Capital Fund	27,373,800
8	1027 International Airports Revenue Fund	68,313,100
9	1052 Oil/Hazardous Release Prevention & Response	825,000
10	Fund	
11	1061 Capital Improvement Project Receipts	117,215,500
12	1076 Alaska Marine Highway System Fund	51,697,100
13	1108 Statutory Designated Program Receipts	1,239,000
14	1156 Receipt Supported Services	7,705,400
15	1200 Vehicle Rental Tax Receipts	700,000
16	*** Total Agency Funding ***	\$470,949,600
17	University of Alaska	
18	1002 Federal Receipts	148,939,800
19	1003 General Fund Match	4,777,300
20	1004 General Fund Receipts	271,608,100
21	1007 Interagency Receipts	18,800,000
22	1048 University of Alaska Restricted Receipts	261,181,000
23	1061 Capital Improvement Project Receipts	4,762,200
24	1151 Technical Vocational Education Program	2,882,000
25	Receipts	
26	1174 University of Alaska Intra-Agency Transfers	52,721,000
27	*** Total Agency Funding ***	\$765,671,400
28	Alaska Court System	
29	1002 Federal Receipts	1,466,000
30	1004 General Fund Receipts	67,848,300
31	1007 Interagency Receipts	421,000

1	1108 Statutory Designated Program Receipts	85,000
2	1133 CSSD Administrative Cost Reimbursement	209,600
3	*** Total Agency Funding ***	\$70,029,900
4	Legislature	
5	1004 General Fund Receipts	51,717,400
6	1005 General Fund/Program Receipts	79,400
7	1007 Interagency Receipts	388,000
8	1171 PFD Appropriations in lieu of Dividends to	293,700
9	Criminals	
10	*** Total Agency Funding ***	\$52,478,500
11	***** Total Budget *****	\$5,098,031,000

(SECTION 3 OF THIS ACT BEGINS ON PAGE 50)

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	410,852,400
6 1004 General Fund Receipts	1,416,487,500
7 1005 General Fund/Program Receipts	8,747,400
8 ***Total General Funds***	\$1,836,087,300
9 Federal Funds	
10 1002 Federal Receipts	1,729,009,100
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12 1014 Donated Commodity/Handling Fee Account	341,800
13 1016 CSSD Federal Incentive Payments	1,634,900
14 1033 Federal Surplus Property Revolving Fund	529,100
15 1043 Federal Impact Aid for K-12 Schools	20,791,000
16 1133 CSSD Administrative Cost Reimbursement	1,453,900
17 ***Total Federal Funds***	\$1,753,761,800
18 Other Non-Duplicated Funds	
19 1017 Group Health and Life Benefits Fund	17,922,200
20 1018 Exxon Valdez Oil Spill Trust	4,590,500
21 1021 Agricultural Revolving Loan Fund	3,365,300
22 1023 FICA Administration Fund Account	174,200
23 1024 Fish and Game Fund	26,809,800
24 1027 International Airports Revenue Fund	68,394,000
25 1029 Public Employees Retirement Trust Fund	34,528,500
26 1031 Second Injury Fund Reserve Account	3,961,200
27 1032 Fishermen's Fund	1,283,500
28 1034 Teachers Retirement Trust Fund	16,941,300
29 1036 Commercial Fishing Loan Fund	4,857,400
30 1040 Real Estate Surety Fund	271,200
31 1042 Judicial Retirement System	429,200

1	1045 National Guard Retirement System	363,100
2	1046 Education Loan Fund	95,200
3	1048 University of Alaska Restricted Receipts	261,181,000
4	1049 Training and Building Fund	674,100
5	1054 State Training & Employment Program	6,474,900
6	1059 Correctional Industries Fund	3,230,000
7	1062 Power Project Fund	1,056,500
8	1066 Public School Trust Fund	12,188,200
9	1070 Fisheries Enhancement Revolving Loan Fund	539,000
10	1074 Bulk Fuel Revolving Loan Fund	53,700
11	1076 Alaska Marine Highway System Fund	51,697,100
12	1093 Clean Air Protection Fund	3,045,100
13	1098 Children's Trust Earnings	439,800
14	1101 Alaska Aerospace Development Corporation	22,430,100
15	Revolving Fund	
16	1102 Alaska Industrial Development & Export	4,789,700
17	Authority Receipts	
18	1103 Alaska Housing Finance Corporation Receipts	21,305,200
19	1104 Alaska Municipal Bond Bank Receipts	725,700
20	1105 Permanent Fund Corporation Receipts	77,635,300
21	1106 Alaska Commission on Postsecondary Education	11,226,300
22	Receipts	
23	1107 Alaska Energy Authority Corporate Receipts	1,067,100
24	1108 Statutory Designated Program Receipts	40,966,400
25	1109 Test Fisheries Receipts	2,513,400
26	1117 Vocational Rehabilitation Small Business	325,000
27	Enterprise Fund	
28	1141 Regulatory Commission of Alaska Receipts	7,768,100
29	1142 Retiree Health Insurance Fund/Major Medical	85,500
30	1143 Retiree Health Insurance Fund/Long-Term Care	98,200
31	1151 Technical Vocational Education Program	5,574,500

1	Receipts	
2	1152 Alaska Fire Standards Council Receipts	242,000
3	1153 State Land Disposal Income Fund	5,333,200
4	1154 Shore Fisheries Development Lease Program	343,900
5	1155 Timber Sale Receipts	780,900
6	1156 Receipt Supported Services	88,230,200
7	1157 Workers Safety and Compensation	7,216,000
8	Administration Account	
9	1162 Alaska Oil & Gas Conservation Commission	4,781,800
10	Receipts	
11	1164 Rural Development Initiative Fund	-49,500
12	1166 Commercial Passenger Vessel Environmental	1,144,100
13	Compliance Fund	
14	1168 Tobacco Use Education and Cessation Fund	6,216,700
15	1169 Power Cost Equalization Endowment Fund	207,200
16	1170 Small Business Economic Development Revolving	47,900
17	Loan Fund	
18	1172 Building Safety Account	2,038,300
19	1175 Business License & Corporation Filing Fees	6,417,300
20	and Taxes	
21	1192 Mine Reclamation Trust Fund	18,000
22	1195 Special Vehicle Registration Receipts	115,000
23	1199 Alaska Sport Fishing Enterprise Account	450,000
24	1200 Vehicle Rental Tax Receipts	5,548,900
25	1201 Commercial Fisheries Entry Commission Receipts	5,002,900
26	1203 Workers Compensation Benefits Guarantee Fund	50,000
27	*** Total Other Non-Duplicated Funds***	\$855,310,300
28	Duplicated Funds	
29	1007 Interagency Receipts	314,560,600
30	1026 Highways Equipment Working Capital Fund	27,373,800
31	1050 Permanent Fund Dividend Fund	19,356,200

1	1052 Oil/Hazardous Release Prevention & Response	14,227,400
2	Fund	713,000
3	1055 Inter-Agency/Oil & Hazardous Waste	148,875,700
4	1061 Capital Improvement Project Receipts	55,500
5	1075 Alaska Clean Water Fund	36,089,400
6	1081 Information Services Fund	18,700,000
7	1089 Power Cost Equalization & Rural Electric	
8	Capitalization Fund	30,000
9	1145 Art in Public Places Fund	7,453,000
10	1147 Public Building Fund	8,406,000
11	1171 PFD Appropriations in lieu of Dividends to	
12	Criminals	52,721,000
13	1174 University of Alaska Intra-Agency Transfers	2,649,500
14	1189 Senior Care Fund	1,660,500
15	1194 Fish and Game Nondedicated Receipts	\$652,871,600
16	***Total Duplicated Funds***	

(SECTION 4 OF THIS ACT BEGINS ON PAGE 54)

17

1 * **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2007.

4 * **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services due to reclassification of
6 job classes during the fiscal year ending June 30, 2007.

7 * **Sec. 6. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Corporate receipts
8 of the Alaska Aerospace Development Corporation received during the fiscal year ending
9 June 30, 2007, that are in excess of the amount appropriated in sec. 1 of this Act are
10 appropriated to the Alaska Aerospace Development Corporation for operations during the
11 fiscal year ending June 30, 2007.

12 * **Sec. 7. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of
13 the Alaska Housing Finance Corporation anticipates that the net income from the second
14 preceding fiscal year will be available in fiscal year 2007. During fiscal year 2007, the board
15 of directors anticipates that, contingent upon passage by the Twenty-Fourth Alaska State
16 Legislature in 2006 and enactment into law of a bill changing the formula for calculating the
17 amount of the dividend paid to the state by the Alaska Housing Finance Corporation,
18 \$86,616,678 will be available for payment of debt service, appropriation in this act,
19 appropriation for capital projects, and transfer to the Alaska debt retirement fund
20 (AS 37.15.011).

21 (b) A portion of the amount set out in (a) of this section for the fiscal year ending
22 June 30, 2007, will be retained by the Alaska Housing Finance Corporation for the following
23 purposes in the following estimated amounts:

24 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
25 dormitory construction, authorized under ch. 26, SLA 1996;

26 (2) \$20,234,450 for debt service on the bonds authorized under sec. 10, ch.
27 130, SLA 2000;

28 (3) \$2,592,558 for debt service on the bonds authorized under ch. 2, SSSLA
29 2002;

30 (4) \$8,107,958 for debt service on the bonds authorized under sec. 4, ch. 120,
31 SLA 2004.

1 (c) After deductions for the items set out in (b) of this section, the remainder of the
2 amount set out in (a) of this section is used for the following purposes in the following
3 estimated amounts:

4 (1) \$23,441,712 for debt service;

5 (2) \$31,240,000 for capital projects.

6 (d) After deductions for the items set out in (b) of this section and deductions for
7 appropriations for operating and capital purposes are made, any remaining balance of the
8 amount set out in (a) of this section for the fiscal year ending June 30, 2007, is appropriated to
9 the Alaska debt retirement fund (AS 37.15.011).

10 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
11 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
12 Corporation during fiscal year 2007 and all income earned on assets of the corporation during
13 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
14 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
15 its corporate receipts between the Alaska housing finance revolving fund (AS 18.56.082) and
16 senior housing revolving fund (AS 18.56.710) in accordance with procedures adopted by the
17 board of directors.

18 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
19 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
20 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710) under (e) of
21 this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
22 2007, for housing loan programs not subsidized by the corporation.

23 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
24 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
25 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
26 (AS 18.56.710) under (e) of this section that is derived from arbitrage earnings to the Alaska
27 Housing Finance Corporation for the fiscal year ending June 30, 2007, for housing loan
28 programs and projects subsidized by the corporation.

29 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
30 Housing Finance Corporation for housing assistance payments under the Section 8 program
31 for the fiscal year ending June 30, 2007.

1 * **Sec. 8. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
2 The sum of \$16,649,500 has been declared available by the Alaska Industrial Development
3 and Export Authority board of directors for appropriation as the fiscal year 2007 dividend
4 from the unrestricted balance in the Alaska Industrial Development and Export Authority
5 revolving fund (AS 44.88.060).

6 (b) After deductions for appropriations made for operating and capital purposes are
7 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
8 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

9 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
10 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
11 2007, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
12 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
13 associated costs for the fiscal year ending June 30, 2007.

14 (b) After money is transferred to the dividend fund under (a) of this section, the
15 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
16 Alaska permanent fund during fiscal year 2007 is appropriated from the earnings reserve
17 account (AS 37.13.145) to the principal of the Alaska permanent fund.

18 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during
19 fiscal year 2007 is appropriated to the principal of the Alaska permanent fund in satisfaction
20 of that requirement.

21 (d) The income earned during fiscal year 2007 on revenue from the sources set out in
22 AS 37.13.145(d) is appropriated to the Alaska capital income fund (AS 37.05.565).

23 * **Sec. 10. ALASKA STUDENT LOAN CORPORATION DIVIDEND.** (a) The sum of
24 \$1,900,000 has been declared available by the Alaska Student Loan Corporation board of
25 directors for appropriation as the fiscal year 2007 dividend.

26 (b) After deductions for appropriations made for operating and capital purposes are
27 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
28 ending June 30, 2007, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

29 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The amount required to fund the
30 state's matching expense for state employees under the public employees' retirement system
31 conversion option set out in AS 39.35.940 and the teachers' retirement system conversion

1 option set out in AS 14.25.540 is appropriated from the general fund to the Department of
2 Administration, division of retirement and benefits, for the fiscal year ending June 30, 2007.

3 (b) The amount necessary to fund the uses of the state insurance catastrophe reserve
4 account described in AS 37.05.289(a) is appropriated from that account to the Department of
5 Administration for those uses during the fiscal year ending June 30, 2007.

6 (c) The sum of \$139,000 is appropriated from the general fund to the Department of
7 Administration, Alaska Public Offices Commission, for costs associated with the statewide
8 primary and general elections in the fiscal year ending June 30, 2007.

9 * **Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
10 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
11 apportioned to the state as national forest income that the Department of Commerce,
12 Community, and Economic Development determines would lapse into the unrestricted portion
13 of the general fund June 30, 2007, under AS 41.15.180(j) is appropriated as follows:

14 (1) up to \$170,000 is appropriated to the Department of Transportation and
15 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for
16 the fiscal year ending June 30, 2007;

17 (2) the balance remaining is appropriated to home rule cities, first class cities,
18 second class cities, a municipality organized under federal law, or regional educational
19 attendance areas entitled to payment from the national forest income for the fiscal year ending
20 June 30, 2007, to be allocated among the recipients of national forest income according to
21 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal
22 year ending June 30, 2007.

23 (b) The salmon enhancement tax collected under AS 43.76.010 - 43.76.028 in
24 calendar year 2005 and deposited in the general fund under AS 43.76.025(c) is appropriated
25 from the general fund to the Department of Commerce, Community, and Economic
26 Development for payment in fiscal year 2007 to qualified regional associations operating
27 within a region designated under AS 16.10.375.

28 * **Sec. 13. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum
29 of \$300,000 is appropriated from the general fund to the Department of Education and Early
30 Development, school finance and facilities, for operating costs related to a lawsuit for the
31 fiscal year ending June 30, 2007.

1 * **Sec. 14. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT.** (a) If the
2 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060(a))
3 exceeds the estimates appropriated in sec. 1 of this Act, the additional amount necessary to
4 pay those benefit payments is appropriated from that fund to the Department of Labor and
5 Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30,
6 2007.

7 (b) If the amount necessary to pay benefit payments from the second injury fund
8 (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of this Act, the amount
9 necessary to make those benefit payments is appropriated from the second injury fund to the
10 Department of Labor and Workforce Development, second injury fund allocation, for the
11 fiscal year ending June 30, 2007.

12 (c) If the amount necessary to pay benefit payments from the workers' compensation
13 benefits guaranty fund (AS 23.30.082) exceeds the estimates appropriated in sec. 1 of this
14 Act, the additional amount necessary to pay those benefit payments is appropriated from that
15 fund to the Department of Labor and Workforce Development, workers' compensation
16 benefits guaranty fund allocation, for the fiscal year ending June 30, 2007.

17 * **Sec. 15. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** Five percent of
18 the market value of the average ending balances in the Alaska veterans' memorial endowment
19 fund (AS 37.14.700) for the fiscal years ending June 30, 2004, June 30, 2005, and June 30,
20 2006, is appropriated from the Alaska veterans' memorial endowment fund to the Department
21 of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
22 year ending June 30, 2007.

23 * **Sec. 16. DEPARTMENT OF NATURAL RESOURCES.** Federal receipts received for fire
24 suppression during the fiscal year ending June 30, 2007, are appropriated to the Department
25 of Natural Resources for fire suppression activities for the fiscal year ending June 30, 2007.

26 * **Sec. 17. DEPARTMENT OF REVENUE.** (a) The minimum amount of program receipts
27 received during the fiscal year ending June 30, 2007, by the child support services agency that
28 is required to secure the federal funding appropriated from those program receipts for the
29 child support enforcement program in sec. 1 of this Act is appropriated to the Department of
30 Revenue, child support services agency, for the fiscal year ending June 30, 2007.

31 (b) Program receipts collected as cost recovery for paternity testing administered by

1 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
2 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
3 support services agency, for the fiscal year ending June 30, 2007.

4 * **Sec. 18. OFFICE OF THE GOVERNOR.** The sum of \$2,756,500 is appropriated from the
5 general fund to the Office of the Governor, division of elections, for costs associated with
6 conducting the statewide primary and general elections in the fiscal year ending June 30,
7 2007.

8 * **Sec. 19. UNIVERSITY OF ALASKA.** The fees collected under AS 28.10.421(d) during
9 the fiscal year ending June 30, 2006, for the issuance of special request university plates, less
10 the cost of issuing the license plates, are appropriated from the general fund to the University
11 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
12 ending June 30, 2007.

13 * **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
14 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
15 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
16 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described
17 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2007, and that
18 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
19 with the program review provisions of AS 37.07.080(h).

20 (b) If federal or other program receipts as defined in AS 37.05.146 and in
21 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, exceed the
22 estimates appropriated by this Act, the appropriations from state funds for the affected
23 program may be reduced by the excess if the reductions are consistent with applicable federal
24 statutes.

25 (c) If federal or other program receipts as defined in AS 37.05.146 and in
26 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2007, fall short of the
27 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
28 shortfall in receipts.

29 * **Sec. 21. FUND TRANSFERS.** (a) The following amounts are appropriated to the debt
30 retirement fund (AS 37.15.011):

31 (1) the sum of \$6,829,800 from the investment earnings on the bond proceeds

1 deposited in the capital project funds for the series 2003A general obligation bonds;

2 (2) the sum of \$9,295,100 from federal receipts for state guaranteed
3 transportation revenue anticipation bonds, series 2003B;

4 (3) the sum of \$2,367,000 from Alaska accelerated transportation projects
5 fund bond proceeds for state guaranteed transportation revenue anticipation bonds, series
6 2003B;

7 (4) the sum of \$59,591,900 from the general fund;

8 (5) the sum of \$12,700 from the investment loss trust fund (AS 37.14.300);

9 (6) the sum of \$250,000 from miscellaneous earnings from earnings of the
10 reserve fund or of the unreserved investment earnings of the Alaska Municipal Bond Bank;

11 (7) the sum of \$23,441,712 from the Alaska Housing Finance Corporation
12 fiscal year 2007 dividend;

13 (8) the sum of \$16,649,500 from the Alaska Industrial Development and
14 Export Authority fiscal year 2007 dividend;

15 (9) the sum of \$1,900,000 from the Alaska Student Loan Corporation fiscal
16 year 2007 dividend.

17 (b) The following amounts are appropriated to the election fund required by the
18 federal Help America Vote Act:

19 (1) the sum of \$100,000 from federal receipts;

20 (2) interest earned on amounts in the election fund required by the federal
21 Help America Vote Act.

22 (c) The sum of \$6,700,000 is appropriated from the general fund to the power cost
23 equalization and rural electric capitalization fund (AS 42.45.100).

24 (d) The sum of \$5,000,000 is appropriated from federal receipts to the power cost
25 equalization endowment fund (AS 42.45.070).

26 (e) The amount necessary to provide the sum appropriated from the power cost
27 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after
28 any appropriations made to that fund during the fiscal year ending June 30, 2007, are taken
29 into account, is appropriated from the power cost equalization endowment fund
30 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund
31 (AS 42.45.100). However, in accordance with AS 42.45.085(a), the amount appropriated by

1 this subsection may not exceed seven percent of the market value of the power cost
2 equalization endowment fund, determined by the commissioner of revenue to be \$11,881,870,
3 minus amounts appropriated during the fiscal year ending June 30, 2007, for reimbursement
4 of the costs set out in AS 42.45.085(a)(2) and (3).

5 (f) The sum equal to 25 percent of the amount received by the National Petroleum
6 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
7 August 31, 2006, that is appropriated to the Department of Commerce, Community, and
8 Economic Development for capital project grants under the National Petroleum Reserve -
9 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant
10 agreement between the Department of Commerce, Community, and Economic Development
11 and an impacted municipality on or before August 31, 2006, and that lapses into the National
12 Petroleum Reserve - Alaska special revenue fund is appropriated to the principal of the
13 Alaska permanent fund from the National Petroleum Reserve - Alaska special revenue fund.

14 (g) The sum equal to 0.5 percent of the amount received by the National Petroleum
15 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
16 August 31, 2006, that is appropriated to the Department of Commerce, Community, and
17 Economic Development for capital project grants under the National Petroleum Reserve -
18 Alaska impact grant program during fiscal year 2006, that is not subject to a signed grant
19 agreement between the Department of Commerce, Community, and Economic Development
20 and an impacted municipality on or before August 31, 2006, and that lapses into the National
21 Petroleum Reserve - Alaska special revenue fund is appropriated to the public school trust
22 fund (AS 37.14.110) from the National Petroleum Reserve - Alaska special revenue fund.

23 (h) The amount received by the National Petroleum Reserve - Alaska special revenue
24 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2006, that is appropriated
25 to the Department of Commerce, Community, and Economic Development for capital project
26 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year
27 2006, that is not subject to a signed grant agreement between the Department of Commerce,
28 Community, and Economic Development and an impacted municipality on or before
29 August 31, 2006, that lapses into the National Petroleum Reserve - Alaska special revenue
30 fund, and that is not appropriated under (f) and (g) of this section is appropriated to the power
31 cost equalization and rural electric capitalization fund (AS 42.45.100) from the National

1 Petroleum Reserve - Alaska special revenue fund.

2 (i) The following revenue collected during the fiscal year ending June 30, 2007, is
3 appropriated to the fish and game fund (AS 16.05.100):

4 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
5 that are not deposited into the fishermen's fund under AS 23.35.060;

6 (2) range fees collected at shooting ranges operated by the Department of Fish
7 and Game (AS 16.05.050(a)(15));

8 (3) fees collected at boating and angling access sites described in
9 AS 16.05.050(a)(6) and managed by the Department of Natural Resources, division of parks
10 and outdoor recreation, under a cooperative agreement;

11 (4) receipts from the sale of waterfowl conservation stamp limited edition
12 prints (AS 16.05.826(a)); and

13 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(15)).

14 (j) The sum of \$9,175,900 is appropriated to the Alaska clean water fund
15 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

16 Alaska clean water fund revenue bond receipts	\$1,529,300
17 Federal receipts	7,646,600

18 (k) The sum of \$10,023,000 is appropriated to the Alaska drinking water fund
19 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

20 Alaska drinking water fund revenue bond receipts	\$1,070,500
21 Federal receipts	8,352,500
22 General fund match	600,000

23 (l) The sum of \$29,000,000 is appropriated from the Alaska clean water fund
24 (AS 46.03.032) to the Alaska drinking water fund (AS 46.03.036).

25 (m) The following amounts are appropriated to the oil and hazardous substance
26 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
27 prevention and response fund (AS 46.08.010) from the sources indicated:

28 (1) the balance of the oil and hazardous substance release prevention
29 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2006, not otherwise
30 appropriated by this Act;

31 (2) the amount collected for the fiscal year ending June 30, 2006, estimated to

1 be \$8,500,000, from the surcharge levied under AS 43.55.300.

2 (n) The following amounts are appropriated to the oil and hazardous substance release
3 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
4 and response fund (AS 46.08.010) from the following sources:

5 (1) the balance of the oil and hazardous substance release response mitigation
6 account (AS 46.08.025(b)) in the general fund on July 1, 2006, not otherwise appropriated by
7 this Act;

8 (2) the amount collected for the fiscal year ending June 30, 2006, from the
9 surcharge levied under AS 43.55.201.

10 (o) The sum of \$5,821,500 is appropriated from the Alaska sport fishing enterprise
11 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and
12 game revenue board redemption fund (AS 37.15.770).

13 (p) The sum of \$278,032,900 is appropriated from the general fund to the public
14 education fund (AS 14.17.300) for the fiscal year ending June 30, 2007, for the following
15 purposes in the amounts stated:

	AMOUNT
16 Distribution to school districts, to the state boarding	\$223,325,700
17 school, and for centralized correspondence study under	
18 AS 14.17	
19 Transportation of pupils under AS 14.09.010	54,707,200

20 (q) The sum of \$26,820,000 is appropriated from the general fund to the information
21 services fund (AS 44.21.045(a)).

22 (r) The portions of the fees listed in this subsection that are collected during the fiscal
23 year ending June 30, 2007, are appropriated to the Alaska children's trust (AS 37.14.200):

24 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
25 issuance of birth certificates;

26 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
27 issuance of heirloom marriage certificates;

28 (3) fees collected under AS 28.10.421(d) for the issuance of special request
29 Alaska children's trust license plates, less the cost of issuing the license plates.

30 (s) The loan origination fees collected by the Alaska Commission on Postsecondary
31

1 Education for the fiscal year ending June 30, 2007, are appropriated to the origination fee
2 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210) of the Alaska
3 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

4 (t) Federal receipts received for disaster relief during the fiscal year ending June 30,
5 2007, are appropriated to the disaster relief fund (AS 26.23.300).

6 (u) The sum of \$3,000,000 is appropriated from the general fund to the disaster relief
7 fund (AS 26.23.300).

8 (v) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))
9 on June 30, 2006, and money deposited in that account during the fiscal year ending June 30,
10 2007, is appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a))
11 for the fiscal year ending June 30, 2007, for expenditure by the Department of Natural
12 Resources under AS 37.14.820(a).

13 * **Sec. 22. BOND CLAIMS.** The amounts received in settlement of claims against bonds
14 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair
15 of wells, are appropriated to the agency secured by the bond for the fiscal year ending
16 June 30, 2007, for the purpose of reclaiming the state, federal, or private land affected by a
17 use covered by the bond.

18 * **Sec. 23. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
19 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
20 belonging to the state during the fiscal year ending June 30, 2007, is appropriated for that
21 purpose to the agency authorized by law to generate the revenue.

22 (b) The amount retained to compensate the provider of bankcard or credit card
23 services to the state during the fiscal year ending June 30, 2007, is appropriated for that
24 purpose to each agency of the executive, legislative, and judicial branches that accepts
25 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
26 agency on behalf of the state, from the funds and accounts in which the payments received by
27 the state are deposited.

28 * **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
29 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for
30 the state's integrated comprehensive mental health program, include amounts for salary and
31 benefit adjustments for public officials, officers, and employees of the executive branch,

1 Alaska Court System employees, employees of the legislature, and legislators and to
2 implement the terms for the fiscal year ending June 30, 2007, of the following collective
3 bargaining agreements:

4 (1) Alaska Public Employees Association, for the Confidential Unit;
5 (2) Alaska Public Employees Association, for the Supervisory Unit;
6 (3) Alaska State Employees Association, for the General Government Unit;
7 (4) Marine Engineers Beneficial Association, representing licensed engineers
8 employed by the Alaska marine highway system;

9 (5) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
10 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine
11 unit;

12 (7) International Organization of Masters, Mates, and Pilots, for the Masters,
13 Mates, and Pilots Unit;

14 (8) Public Safety Employees Association, representing regularly
15 commissioned public safety officers;

16 (9) Alaska Vocational Technical Center Teachers' Association - National
17 Education Association, representing employees of the Alaska Vocational Technical Center.

18 (b) The operating budget appropriations made to the University of Alaska in this Act
19 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2007,
20 for university employees who are not members of a collective bargaining unit and for
21 implementing the monetary terms of the collective bargaining agreements including the terms
22 of the agreement providing for the health benefit plan for university employees represented by
23 the following entities:

24 (1) Alaska Higher Education Crafts and Trades Employees;

25 (2) Alaska Community Colleges' Federation of Teachers;

26 (3) United Academics;

27 (4) United Academics-Adjuncts.

28 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
29 by the membership of the respective collective bargaining unit, the appropriations made by
30 this Act that are applicable to that collective bargaining unit's agreement are reduced
31 proportionately by the amount for that collective bargaining agreement, and the corresponding

1 funding source amounts are reduced accordingly.

2 * **Sec. 25. SHARED TAXES AND FEES.** The amount necessary to refund to local
3 governments their share of taxes and fees collected in the listed fiscal years under the
4 following programs is appropriated to the Department of Revenue from the general fund for
5 payment in fiscal year 2007:

6 REVENUE SOURCE	FISCAL YEAR COLLECTED
7 Fisheries business tax (AS 43.75)	2006
8 Fishery resource landing tax (AS 43.77)	2006
9 Aviation fuel tax (AS 43.40.010)	2007
10 Electric and telephone cooperative tax (AS 10.25.570)	2007
11 Liquor license fee (AS 04.11)	2007

12 * **Sec. 26. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay
13 interest on any revenue anticipation notes issued by the commissioner of revenue under
14 AS 43.08 during the fiscal year ending June 30, 2007, is appropriated from the general fund to
15 the Department of Revenue for payment of the interest on those notes.

16 (b) The amount required to be paid by the state for principal and interest on all issued
17 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
18 Housing Finance Corporation for the fiscal year ending June 30, 2007, for payment of
19 principal and interest on those bonds.

20 (c) The sum of \$31,470,817 is appropriated to the state bond committee from the
21 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
22 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

23 (d) The sum of \$44,470 is appropriated to the state bond committee from State of
24 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and
25 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2007,
26 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
27 general obligation bonds, series 2003A.

28 (e) The sum of \$11,661,950 is appropriated to the state bond committee from the
29 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
30 trustee fees on outstanding state-guaranteed transportation revenue anticipation bonds, series
31 2003B.

1 (f) The sum of \$1,860,187 is appropriated to the state bond committee from state-
 2 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
 3 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
 4 ending June 30, 2007, for payment of debt service and trustee fees on outstanding state-
 5 guaranteed transportation revenue anticipation bonds, series 2003B.

6 (g) The sum of \$33,136,800 is appropriated to the state bond committee for the fiscal
 7 year ending June 30, 2007, for payment of debt service and trustee fees on outstanding
 8 international airports revenue bonds from the following sources in the amounts stated:

9 SOURCE	10 AMOUNT
11 International Airports Revenue Fund (AS 37.15.430)	\$31,136,800
12 Passenger facility charge	2,000,000

13 (h) The sum of \$1,539,300 is appropriated from interest earnings of the Alaska clean
 14 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
 15 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,
 16 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
 17 ending June 30, 2007.

18 (i) The sum of \$1,075,300 is appropriated from interest earnings of the Alaska
 19 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
 20 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
 21 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
 22 during the fiscal year ending June 30, 2007.

23 (j) The sum of \$13,147,600 is appropriated from the Alaska debt retirement fund
 24 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2007, for
 25 trustee fees and lease payments relating to certificates of participation issued for real property.

26 (k) The sum of \$3,467,100 is appropriated from the general fund to the Department of
 27 Administration for the fiscal year ending June 30, 2007, for payment of obligations to the
 28 Alaska Housing Finance Corporation for the Robert B. Atwood Building in Anchorage.

29 (l) The sum of \$5,091,800 is appropriated from the general fund to the Department of
 30 Administration, for the fiscal year ending June 30, 2007, for payment of obligations and fees
 31 for the Anchorage Jail.

(m) The sum of \$93,935,000 is appropriated to the Department of Education and

1 Early Development for state aid for costs of school construction under AS 14.11.100 from the
2 following sources:

3 Alaska debt retirement fund AS 37.15.011) \$66,935,000

4 School fund (AS 43.50.140) 27,000,000

5 (n) The sum of \$10,209,855 is appropriated from the general fund to the following
6 agencies for the fiscal year ending June 30, 2007, for payment of debt service on outstanding
7 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
8 following projects:

9 AGENCY AND PROJECT APPROPRIATION AMOUNT

10 (1) University of Alaska \$1,413,366

11 Anchorage Community and Technical

12 College Center

13 Juneau Readiness Center/

14 UAS Joint Facility

15 (2) Department of Transportation and

16 Public Facilities

17 (A) Nome (port facility addition 127,137
18 and renovation)

19 (B) Matanuska-Susitna Borough 754,413

20 (deep water port and road
21 upgrade)

22 (C) Aleutians East Borough/ 101,840

23 False Pass (small boat harbor)

24 (D) Lake and Peninsula Borough/ 119,257

25 Chignik (dock project)

26 (E) City of Fairbanks (fire headquarters 870,190
27 station replacement)

28 (F) City of Valdez (harbor renovations) 226,021

29 (3) Alaska Energy Authority

30 (A) Kodiak Electric Association (Nyman 646,935

31 combined cycle cogeneration plant)

1	(B) Cordova Electric Cooperative (Power	3,861,035
2	Creek hydropower station)	
3	(C) Copper Valley Electric Association	334,884
4	(cogeneration projects)	
5	(D) Metlakatla Power and Light (utility plant	1,754,777
6	and capital additions)	

7 (e) The sum of \$5,821,500 is appropriated from the Alaska fish and game revenue
8 bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt
9 service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds.

10 * **Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
11 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2006 that are
12 made from subfunds and accounts other than the operating general fund (state accounting
13 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
14 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
15 budget reserve fund to the subfunds and accounts from which they were transferred.

16 (b) Unrestricted interest earned on investment of the general fund balances for the
17 fiscal year ending June 30, 2007, is appropriated to the budget reserve fund (art. IX, sec. 17,
18 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
19 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
20 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
21 capital appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving
22 unrestricted general fund revenue. The amount appropriated by this subsection may not
23 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
24 of money from the budget reserve fund to permit expenditure of operating and capital
25 appropriations in the fiscal year ending June 30, 2007, in anticipation of receiving unrestricted
26 general fund revenue.

27 (c) The sum of \$185,400 is appropriated from the budget reserve fund (art. IX, sec.
28 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
29 increased operating costs related to management of the budget reserve fund for the fiscal year
30 ending June 30, 2007.

31 (d) The appropriations made by (a) and (c) of this section are made under art. IX, sec.

1 17(c), Constitution of the State of Alaska.

2 * **Sec. 28. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 7(d),
3 8(b), 9(d), 10(b), 21, 26(h), 26(i), and 27(a) of this Act are for the capitalization of funds and
4 do not lapse.

5 * **Sec. 29. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this
6 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
7 2006 program receipts or the unexpended and unobligated balance on June 30, 2006, of a
8 specified account are retroactive to June 30, 2006, solely for the purpose of carrying forward a
9 prior fiscal year balance.

10 * **Sec. 30.** Sections 19 and 29 of this Act take effect June 30, 2006.

11 * **Sec. 31.** Except as provided in sec. 30 of this Act, this Act takes effect July 1, 2006.