

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2833

AMENDEMENT

HSS 5  
Adopted

OFFERED IN THE HOUSE FINANCE COMMITTEE  
BY REPRESENTATIVE MIKE HAWKER & REPRESENTATIVE JOULE

To: CSHB 67(FIN) / version 24-GH1073Y

Department: Department of Health & Social Services  
Appropriation: Behavioral Health  
Allocation: AK Fetal Alcohol Syndrome Program

Fund Source: 1007 I/A Receipts  
Amount: \$ 500.0

Fund Source: 1004 General Fund  
Amount: \$ 596.0

Description: Fetal Alcohol Syndrome Program \$ 1,096.0

FY05 is the last year full of a 5-year federal grant to improve the FAS system in Alaska.

Diagnostic teams are currently doing their assessments, and services are being provided to individuals through community-based grantees. This amendment will provide for continued levels of assessments while improving service provided at the community level. If this amendment is not approved, assessments will no longer be made and community-based services will remain at the current level.

This amendment will:

- Provide continued Fetal Alcohol Spectrum Disorder (FASD) diagnostic and analysis services by diagnostic teams, (\$596,000) GF. This project seeks to continue efforts to prevent alcohol-related birth defects, continue diagnostic services and improve the delivery of services to those individuals already affected by FASD.
- Fund Community-Based Prevention and Service Improvement, (\$500,000) I/A Receipts with the TANF high performance bonus. This funding allows for improved services to individuals affected by FASD, diagnosed with FASD, or exhibiting behaviors similar to those associated with prenatal exposure to alcohol. Grants will be issued to approximately 10 community-based FASD programs to focus on interventions and services.

# HOUSE FINANCE COMMITTEE

DATE: 3/30

Amendment: HSS-6

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
FOSTER	✓	
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
MOSES		
STOLTZE		✓
WEYRAUCH	✓	
CROFT	✓	
MEYER		✓
CHENAULT		✓

~~Adopted~~  
failed

HSS 6

Amendment to CSHB67

Offered by: Representative Reggie Joule

Add:

Department: Health and Social Services  
Appropriation: Behavioral Health  
Allocation: Behavioral Health grants  
Fund source: 1004 General Funds  
                  1007 Interagency Receipts  
Amount: \$4,500,000 general funds  
          \$1,500,000 IAR

**Description:** Funding is requested to develop a comprehensive alcohol and substance abuse prevention package, aimed primarily at Alaska's youth. Current funding available for alcohol and substance abuse efforts is directed primarily at treatment. This funding would enable the Department to get ahead of the abuse curve by addressing the problems facing Alaskan youth and thus discourage them from attempted escape through alcohol and substance abuse. This amendment combines funding the Governor proposed in both the FY06 budget and the FY05 supplemental for FY06 spending. The source of the Interagency receipts is the TANF high performing bonus.

Adopted

HSS 7

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

Offered By:

Representative

Hawker by request

~~ADD~~

ADD

Department: Health and Social Services

Appropriation: Public Health

Allocation: Women, Children and Family Health

Amount: 500,000 General Fund (Fund 1004)

**DESCRIPTION:** Continue to meet demand for Breast and Cervical Health Checks

Provides for Breast & Cervical Health Checks (pelvic exam, mammogram, PAP test) to the 7,200 that are currently eligible for the program. Eligibility is based on income (at or below 250% of federal poverty level) and who don't have health insurance.

With an increase in breast and cervical cancer screening, diagnosed cancers will be identified and treated earlier, leading to a decrease in overall costs of cancer treatment and deaths.

HSS 8

w/d

Amendment to CS HP 67 (FIN) / HB 66 (FIN) work draft

Offered By:

Representative

*Hawker by request*

ADD

Department: Health and Social Services

Appropriation: Public Health

Allocation: Women, Children and Family Health

Amount: 1,300,000 General Fund (Fund 1004)

DESCRIPTION: Expansion of Breast and Cervical Health Checks

Provides for expansion of the Breast & Cervical Health Checks (pelvic exam, mammogram, PAP test) to eligible women. Eligibility is based on income at or below 250% of federal poverty level and no health insurance.

Additional funding will allow expansion of tests to an additional 2,750 women in the following communities, where currently there are no screening/diagnostic providers:

Nome, Kotzebue, Bethel, Dillingham, Glenallen/Tok, Valdez, Skagway/Haines, and Unalaska/Dutch Harbor.

Additional screening providers to handle an increased number of eligible women would be done in the following locations:

Fairbanks, Anchorage, Palmer/Wasilla, Juneau, and Ketchikan

AMENDMENT

HSS 9

Adopted

OFFERED IN THE HOUSE FINANCE COMMITTEE  
BY REPRESENTATIVE MIKE HAWKER

To: CSHB 67(FIN) / version 24-GH1073Y

ADD:

Department:	Department of Health & Social Services
Appropriation:	Public Assistance
Allocation:	Public Assistance Field Services
Fund Source:	1108 Statutory Designated Program Receipts
Amount:	\$ 110.0

Description: Alaska Native Medical Center Support

The amendment would locate two staff at the Alaska Native Medical Center (ANMC) to work with employees at ANMC to improve the processing of Medicaid applications.

SDPR will be received from ANMC for the funding of these two positions.

This is a Governor's Amendment submitted on March 11<sup>th</sup> after the subcommittee had closed-out.

HOUSE FINANCE  
COMMITTEE

DATE: 3/31/05

Amendment: 1499 10

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
MOSES	✓	
STOLTZE		✓
WEYRAUCH		✓
CROFT	✓	
FOSTER		✓
CHENAULT		✓
MEYER		✓

3 8

Failed 3-8

HSS 10

AMENDMENT

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073Y

By Representative Croft

**ADD:**

Department: Health & Social Services  
Appropriation: Alaska Pioneer Homes  
Allocation: Pioneer Homes  
Fund Source: 1004 General Fund  
Amount: \$269,000

**ADD:**

Department: Health & Social Services  
Appropriation: Alaska Pioneer Homes  
Allocation: Pioneer Homes  
Fund Source: 1004 General Fund  
Amount: \$300,000

**ADD:**

Department: Health & Social Services  
Appropriation: Alaska Pioneer Homes  
Allocation: Pioneer Homes  
Fund Source: 1156 Receipt Supported Services  
Amount: \$600,000

**Description:** The Anchorage Pioneer Home has 228 licensed beds, of which 78 are currently not occupied, yet there are 56 people on the active wait list for the Anchorage Home (source: FY06 DHSS Budget Overview)

To make the vacant beds in the Anchorage home available for Level II or Level III care, some modest renovation would need to be done. This amendment proposes to spend \$269,000 GF for renovation and \$300,000GF for staffing. These amounts would bring in approximately \$600,000 in Medicaid and client fees and open up 15 beds.

# HOUSE FINANCE COMMITTEE

DATE: 3/31

Amendment: HSS 11

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
HOLM		✓
JOULE	✓	
KELLY		✓
MOSES	✓	
STOLTZE		✓
WEYRAUCH		✓
CROFT	✓	
FOSTER		✓
HAWKER		✓
MEYER		✓
CHENAULT		✓

3 - 8

HSS 11

Fund 3-8

AMENDMENT

Offered By: Representative Croft

ADD:

Department:	Health and Social Services
Appropriation:	Senior and Disability Services
Allocation:	Community Developmental Disability Grants
Fund Source:	1004 General Fund

Amount: \$500,000

Description:

Community DD grants provide services to DD wait-listed clients in a flexible and cost effective way through nonprofit organizations. Funds go to organizations such as Hope Cottages, the Fairbanks Resource Agency, Maniilaq, and Matsu Services for Children and Adults, among others.

Attachment: list of grantee organizations

adopted N/O

Labor |

**AMENDMENT TO CSHB 67(FIN)**

Offered in the House Finance Committee by: Representative Richard Foster

**AGENCY:** Department of ~~Health~~ Labor and Workforce Development  
**APPROPRIATION:** Workforce Development  
**ALLOCATION:** Northwestern Alaska Career and Technical Center

Add            400.0            General Funds 1004

**Explanation:**

This amendment establishes a new allocation called Northwestern Alaska Career and Technical Center for student training and transportation operations related to vocational career education.

*withdrawn*  
AMENDMENT

*Labor 2*

Offered By Representative Croft

ADD:

Department:	Labor
Appropriation:	Vocational Rehabilitation
Allocation:	Independent Living Rehabilitation
Fund Source:	1004 General Fund

Amount: \$150,000

**Description:** Non-profit Independent Living Centers around Alaska provide services that keep Alaskans living independently in their communities, rather than in nursing care facilities. Dollars to Independent Living services save the State money, and ensure that Alaskans are able to live as independently as possible in own homes.

LAW 1

WD

AMENDMENT

Offered By: Representative Croft

ADD:

Department:	Law
Appropriation:	Civil
Allocation:	Commercial and Fair Business
Fund Source:	1005 GFPR

Amount:	\$300,000
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Description:

This amendment allows the Department of Law to hire an attorney and investigator for Senior Consumer Fraud cases, as well as a portion of requested ancillary costs (total increment as requested was \$430,000). The positions would be paid for with GF Program Receipts raised by attorney fees and costs awarded to the Department as a result of passage of HB36 last session, which allows the state to recover its fees and costs in these cases.

3/22/05

adopted

DMVA 1

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Richard Foster

AGENCY: Department of Military and Veterans Affairs

APPROPRIATION STRUCTURE CORRECTION

Current Structure:

**Homeland Security & Emergency Services**

Homeland Security & Emergency Services  
Local Emergency Planning Committee

**Alaska National Guard**

Office of the Commissioner  
National Guard Military Headquarters  
Army Guard Facilities Maintenance  
Air Guard Facilities Maintenance  
State Active Duty  
Alaska Military Youth Academy  
STARBASE

**Alaska National Guard Benefits**

Educational Benefits  
Retirement Benefits

**Veterans' Affairs**

Veterans' Services

**Military and Veterans' Affairs**

Alaska Statewide Emergency Communications

Proposed Structure:

**Military and Veterans' Affairs**

Office of the Commissioner  
Homeland Security and Emergency Services  
Local Emergency Planning Committee  
National Guard Military Headquarters  
Army Guard Facilities Maintenance  
Air Guard Facilities Maintenance  
Alaska Military Youth Academy  
STARBASE  
Veterans' Services

Alaska Statewide Emergency Communications  
State Active Duty

Alaska National Guard Benefits  
Educational Benefits  
Retirement Benefits

**Explanation:**

This amendment represents the Governor's requested structure combining four appropriations. It was the intent of the subcommittee to adopt the Governor's requested structure, but the structure change was not incorporated into the draft bill.

3/22/05 adopted

**DMVA 2**

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

Offered By: Representative Foster

ADD

Department: Military and Veterans Affairs

Appropriation: Alaska National Guard

Allocation: National Guard Military Headquarters

Amount: \$594,700 General Fund (Fund 1004)

**DESCRIPTION: National Guard Audit Disallowance**

The Finance Subcommittee did not consider this amendment, submitted February 23, 2005.

Based on the recent audit by the Defense Contract and Audit Agency of the department's cost allocation practices, the federal National Guard Bureau will no longer allow the department to charge administrative costs to federal funds. As a result, if state funds are not provided to replace these lost federal funds, the department will have to drastically reduce state funds for maintenance to Army Guard state armories.

If this amendment is not approved, the department will:

- Reduce Army Guard Facilities Maintenance component by eliminating State Armories facilities maintenance workload. This is a 32% general fund reduction. Remaining general fund will go to pay fixed costs such as utilities and leases. This includes but is not limited to:
  - \$438.8 Personal Services – Eliminate 5 Maintenance Generalist Journeyman positions from the Facilities Maintenance Office's general labor, trades and crafts personnel pool of 23 personnel. Eliminate state armory maintenance and repair work by redirecting remaining staff to other facilities types. All maintenance and repair work would be eliminated for State Armories in FY2006. This includes deferred and preventative maintenance for Anchorage, Fairbanks, Nome, Bethel, Alcantra, Shishmaref and numerous small rural armories.
  - \$34.0 Eliminate all State Armory travel for maintenance and repair activities.
  - \$45.5 Reduce State Armory maintenance and repair rentals and contractual costs.
  - \$79.4 Reduce structural supplies, building materials and repair tool expenses for State Armories.

3/22/05

adopted

**DMVA 3**

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

Offered By: Representative Foster

ADD

Department: Military and Veterans Affairs

Appropriation: Alaska National Guard

Allocation: National Guard Military Headquarters

Amount: \$62,900 General Fund (Fund 1004)

**DESCRIPTION: Anchorage Armory Telecommunications Basic Service**

The Finance Subcommittee did not consider this amendment, submitted February 23, 2005.

In FY05, the Federal Army National Guard began charging the State Army National Guard for basic telecommunications service for those state employees stationed in the Anchorage Armory. The department requested a FY05 supplemental to cover these costs. This amendment is to cover the additional costs in FY 06.

If this amendment is not approved, the department will further reduce Army Guard Facilities Maintenance component workload on State Armories in order to offset the increased telephone service cost. This would include reducing the funding available for structural supplies, building materials and repair tool expenses for State Armories.

adopted N/D

DMVA 4

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Mike Chenault

AGENCY: Military and Veterans Affairs  
APPROPRIATION: Military and Veterans Affairs  
ALLOCATION: Alaska National Guard Military Headquarters

Add: \$50.0 General Fund 1004

**Explanation:**

This amendment will provide financial assistance to families of Alaska National Guardsmen while their family member is deployed.

adopted N/O

DMVA5

**AMENDMENT TO CSHB 67(FIN)**

Offered in the House Finance Committee by: Representative Richard Foster

**AGENCY:** Department of Military and Veterans Affairs  
**APPROPRIATION:** Homeland Security and Emergency Services  
**ALLOCATION:** Local Emergency Planning Committee

Delete          242.2          Oil & Haz Response Fund 1052

**Explanation:**

This amendment conforms to a statutory restriction stating that this allocation may receive no more than three percent of the balance of the Oil and Hazardous Substance Release Prevention and Response Fund. The restriction limits the amount of the FY06 appropriation to 57.8.

An amendment consolidating the agency's appropriation structure would allow the agency to transfer general funds to this allocation, but there is no assurance that the funds will be available for transfer.

3/22/05 adopted

DNR 1

AMENDMENT TO CSIB 67(FIN)

Offered in the House Finance Committee by: Representative Mike Kelly

AGENCY: Natural Resources  
APPROPRIATION: Resource Development  
ALLOCATION: Large Project Permitting

Increment \$176.0 Federal Receipts 1002  
PFT 1.0

**Explanation:**

This increment provides federal authorization from BLM for an Executive Director of the North Slope Science Initiative.

The North Slope Science Initiative is an Oversight Group chaired by BLM, and consisting of the Regional Directors of the Dept. of Interior Resource Agencies, National Marine Fisheries Service, Commissioners of the Dept. of Natural Resources and Dept. of Fish and Game, the Mayor of the North Slope Borough, and ASRC.

The purpose of the Oversight Group is to increase cooperation and collaboration between state, federal and local agencies on oil and gas developments and the associated research, inventory and monitoring efforts.

The North Slope Science Initiative has, at its core, development issues related to non-renewable energy resources. The Executive Director position in DNR is responsible for continuing the development and implementation of the North Slope Science Strategy (a guiding document for the North Slope Science Oversight Group); developing and implementing a five-year science plan that includes a format for prioritizing inventory, monitoring and research for the North Slope Science Initiative; developing formal intergovernmental agreements for the implementation of the North Slope Science Initiative; developing a competitive process for ensuring the best contractors, academic professionals, or other organizations are selected for implementing an inventory, monitoring and research strategy; and provides leadership in developing long-term budgets for the North Slope Science Initiative

3/22/65

DNR 2

AMENDMENT TO CSHB 67(FIN)

adopted

Offered in the House Finance Committee by: Representative Mike Kelly

AGENCY: Natural Resources  
APPROPRIATION: Parks and Recreation Management  
ALLOCATION: Parks Management

Increment 192.1 Receipt Supported Services (RSS) 1156

**Explanation:**

This increment covers the cost of implementing the recently completed classification study for the Park Ranger series. The new salary ranges more accurately reflect the duties of Park Rangers, specifically their duties in law enforcement.

A new job class of Park Specialist was created for employees who were previously classified as Park Rangers but were not commissioned for law enforcement. This is a range 14, the same as the original Park Ranger I.

Park Ranger I moved from range 14 to range 16, and Park Ranger II moved from range 16 to range 18. Employees in these two job classes are commissioned for law enforcement.

Overall, there were 24 positions that increased in range, 2 positions that were decreased in range, 7 positions that had a job class title change only, and 8 positions that were processed as updated with no change in range or job class title

3/22/05 adopted

**DNR 3**

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Mike Chenault

AGENCY: Natural Resources  
APPROPRIATION: Parks and Recreation Management  
ALLOCATION: Parks and Recreation Access

Fund Change (\$99.4) Receipt Supported Services (RSS) 1156  
\$99.4 GF 1004

ALLOCATION: Parks Management

Fund Change (\$99.4) GF 1004  
\$99.4 Receipt Supported Services (RSS) 1156

**Explanation:**

Per AS 37.05.144, program receipts are to be used only by the program generating the receipts. Natural Resources requested RSS in an allocation that does not generate RSS. This amendment exchanges GF and RSS between allocations in order to meet the requirements of AS 37.05.144.

adopted N/O

DNR 4

**AMENDMENT TO CSHB 67(FIN)**

Offered in the House Finance Committee by: Representative Mike Chenault

**AGENCY:** Natural Resources  
**APPROPRIATION:** Parks and Recreation Management  
**ALLOCATION:** Parks and Recreation Access

Fund Change (\$78.9) Receipt Supported Services (RSS) 1156  
\$78.9 GF 1004

**ALLOCATION:** Parks Management

Fund Change (\$78.9) GF 1004  
\$78.9 Receipt Supported Services (RSS) 1156

**Explanation:**

Per AS 37.05.144, program receipts are to be used only by the program generating the receipts. Natural Resources requested RSS in an allocation that does not generate RSS. This amendment exchanges GF and RSS between allocations in order to meet the requirements of AS 37.05.144.

An amendment adopted 3/22/05 failed to include a PERS cost adjustment.

adopted N/O

ONR 5

**AMENDMENT TO CSHB 67(FIN)**

Offered in the House Finance Committee by: Representative Mike Chenault

**AGENCY:** Natural Resources  
**APPROPRIATION:** Resource Development  
**ALLOCATION:** Land Sales and Municipal Entitlements

Add: \$106.7 State Land Income Disposal Fund 1153

Add: 1 Full Time position, Natural Resource Specialist II

Add: 1 Part Time position, Natural Resource Specialist II

**Add Intent Language:**

It is the intent of the Legislature that two Natural Resource Specialist II positions (one PFT, one PPT) shall be dedicated to preference rights leases until the backlog is fully addressed.

**Explanation:**

This request will help fund positions and associated costs to address the backlog experienced with selling land under the preference rights leases.

adopted

3/22/05

DPS 1

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Chenault

AGENCY: Public Safety and DOT/PF

Amend language in Sec. 23 (a) to add:

- (8) Inland Boatmen's Union of the Pacific, representing the unlicensed marine unit;
- (9) International Organization of Masters, Mates and Pilots, for the Masters, Mates and Pilots Unit;
- (10) Public Safety Employees Association, representing regularly commissioned public safety officers.

**Explanation:**

This amendment recognizes the change in monetary terms of the named contracts. The work draft contains language specifying that the amounts appropriated in the bill include funding for the contracts, even if specific appropriations are not made.

3/22/05

DPS 2

AMENDMENT TO CSHB 67(FIN)

adopted

Offered in the House Finance Committee by: Representative Chenault

AGENCY: Public Safety  
APPROPRIATION: Various  
ALLOCATION: Various

Add	\$1,722.6	General Funds 1002
	12.6	GF Match 1003
	60.7	Federal Receipts 1002
	<u>63.8</u>	Other Funds (See change records)
	1,859.7	

**Explanation:**

Costs associated with Public Safety bargaining unit contract terms. The amounts are those requested by the Governor.

Change records are available from the Committee Secretary.

- withdrawn -

OPS 3

**AMENDMENT TO CSHB 67(FIN)**

**Offered in the House Finance Committee by: Representative Foster**

**AGENCY:** Public Safety  
**APPROPRIATION:** Village Public Safety Officer Program  
**ALLOCATION:** Village Public Safety Officer Contracts

**Add:** 75.0 General Funds (1004)

**Explanation:**

This amendment adds \$75,000 to the Village Public Officer Program's budget to allow for the placement of one safety officer in Angoon.

withdrawn

OPS 4

Amendment to CSHB67

Offered by: Representative Reggie Joule

Add:

Department: Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

Fund source: 1004 General Funds

Amount: \$354,000

**Description:** The Crisis Center program is operated by Maniilaq to serve Kotzebue and 11 other villages in the Northwest Arctic Region. The Crisis Center provides shelter services in Kotzebue and a network of safe homes in villages. Approximately 150 women are served per year. Clients benefit from services provided which enable them to break the cycle of violence and demonstrate to affected children that it is not okay to employ violence as a solution to their problems.

adopted

3/22/05

REV 1

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

Offered By: Representative Chenault

ADD

Department: Revenue

Appropriation: Alaska Permanent Fund Corporation

Allocation: APFC Custody and Management Fees

Amount: \$6,500,000 Permanent Fund Receipts (Fund 1105)

**DESCRIPTION:** Increase in Investment Management Fees

The Finance Subcommittee did not consider this amendment, submitted February 23, 2005.

The budget amendment is needed to pay contractual obligations related to the external management of assets by investment managers. Investment manager fees are calculated based on the value of assets under management. The initial request for manager fees was based on a median market return assumption. Actual returns have exceeded this growth assumption creating an understatement in from the initial request and the need for the \$6.5 million amendment. This amount also reflects structural changes to the Fund's equities allocations by the Board that will also require additional investment management fees.

If this amendment is not approved, the APFC will return in FY 06 with a supplemental request.

Adopted

REV 2

Amendment to CS IIB 67 (FIN) / HB 66 (FIN) work draft

Offered By: Representative Chenault

3/22/05

ADD

Department: Revenue

Appropriation: Child Support Services

Allocation: Child Support Services Division

Amount: \$261,100 Receipt Supported Services (Fund 1156)

**DESCRIPTION: Change in funding due to transfer of hearing officers to Department of Administration**

The Finance Subcommittee did not consider this amendment, submitted February 23, 2005.

Per legislation passed last session, effective January 1, 2005, hearing officers were transferred from the Department of Revenue, Commissioner's Office to the Department of Administration, Office of Administrative Hearings. The unexpected result of this change was that the Child Support Services Division (CSSD) hearing costs are no longer eligible for federal reimbursement under the department's indirect cost allocation plan. Since Alaska statutes require CSSD to provide formal hearing appeals CSSD will be required to pay hearing officer costs of 261,100.

Since these costs are no longer eligible for federal reimbursement or match, the division will lose \$767,900 (\$261,100 state funds used to match \$506,800 federal funds). Since these are additional expenditures that previously CSSD did not have to pay, the total impact would be a reduction of \$1,029,000.

If this request is not funded, CSSD would have to layoff 20 caseworker positions. There are currently 121 child support specialist and manager positions in the division, with only one vacancy. Expected changes include:

- Casework would return to Anchorage. Field offices in Wasilla, Fairbanks and Juneau would be reduced to one individual each who would answer general questions for clients.
- Child support modifications, which are currently completed in less than six months in 89% of the cases, would take 6 months or more. This could prevent CSSD from meeting federal requirements, which may result in monetary penalties.
- Child support orders that are currently established in less than six months 83% of the time would take longer; therefore we would not meet the federal requirements
- The length of time to process requested audits and adjustments to accounts would increase.

Adopted

DOTPF 1

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

3/22/05

Offered By:

Representative

Foster

**ADD**

Department: Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities

Allocation: Central Region Highways and Aviation

Amount: \$87,100 General Funds (Fund 1004)

Allocation: Southeast Region Highways and Aviation

Amount: \$25,600 General Funds (Fund 1004)

Allocation: Northern Region Facilities

Amount: \$399,700 General Funds (Fund 1004)

**DESCRIPTION: Utility and fuel cost increases for operations and maintenance**

These amendments were not considered by the department's subcommittee.

Higher fuel prices and utility costs incurred during FY2005 are expected to continue into FY2006.

If this request is denied, building temperatures, janitorial services and snow hauling will be reduced, snow plowing and building maintenance tasks delayed, safety training sessions reduced, and if needed, staff laid off.

DOT PF 1A

Adopted

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Chenault

AGENCY: Transportation and Public Facilities  
APPROPRIATION: Alaska Marine Highway System  
ALLOCATION: Marine Vessel Operations

Add \$55,000,000 AMHS Duplicated 1135  
Delete \$55,000,000 AMHS Fund 1076

**Explanation:**

Because the Marine Highway System generates and spends revenue, expenditures from the Fund are flagged as nonduplicated. However, the general fund capitalization of the fund (\$55 million) is also counted as an expenditure on the way into the Fund, thereby overstating state expenditures by \$55 million. This amendment categorizes the general fund portion of AMHS expenditures as duplicated, so that the budget does not overstate expenditures. This is strictly a technical change within the budget system; DOT&PF is not expected to differentiate between the fund codes for any accounting purposes.

Adopted

ODTAF 2

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

3/22/05

Offered By: Representative Foster

**ADD**

Department: Transportation and Public Facilities

Appropriation: Highways, Aviation and Facilities

Allocation: Central Region Highways and Aviation

Amount: \$68,000 General Funds (Fund 1004)

**DESCRIPTION: King Salmon air traffic control**

This amendment was not considered by the department's subcommittee.

A cost share agreement with the FAA requires the department to pay for a portion of air traffic control services at King Salmon airport. After reaching agreement as to the amount owed to the service provider by the state and that owed by FAA, the state will owe approximately \$68,000 for services.

With no assurance of a contract renewal, the tower contractor may choose to end services on July 1, 2005. This will result in a substantial increase in risk to all airport operations year round at King Salmon (outcome of saved lives), and put an additional strain on the Bristol Bay fish economy.

Adopted

DOTPF 3

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

Offered By: Representative Foster

**ADD**

Department: Transportation and Public Facilities

Appropriation: International Airports

Allocation: Anchorage Airport Facilities

Amount: \$2,002,900 International Airport Revenue Funds (Fund 1027)

Allocation: Anchorage Airport Field and Equipment Maintenance

Amount: \$610,100 International Airport Revenue Funds (Fund 1027)

**DESCRIPTION: Anchorage Airport fuel and utility cost increases**

This amendment was not considered by the department's subcommittee.

In FY05, electricity has increased 6% and natural gas has increased 17% over FY04 rates. Similar rates are expected for FY06. The new C Concourse was commissioned on June 28, 2004. Utility costs for an additional 487,000 square feet have incurred since July 2004, but the impact of the utility rate increases cannot be absorbed.

An increase in utilities is projected due to the 63% increase in space, specifically the new Field Maintenance Complex and warm storage building (92,931 additional square feet) that will be transferred the Airport until FY06.

If these additional funds are not provided, building temperatures will be reduced, building maintenance tasks delayed, and if needed, staff laid off.

**06 TPF 4**

*Adopted*

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

Offered By: Representative Foster

**ADD**

Department: Transportation and Public Facilities

Appropriation: International Airports

Allocation: Anchorage Airport Operations

Amount: \$2,580,000 International Airport Revenue Funds (Fund 1027)

**DESCRIPTION: Anchorage Airport parking service and fog seeding**

This amendment was not considered by the department's subcommittee.

The Airport has experienced an unacceptable level of service through this Concession Agreement method. The airport is requesting \$2,500,000 to take over the management of these services in FY 06 that will then be contracted through a formal RFP process.

Currently, a private company is responsible for airport parking, shuttle services and parking lot maintenance under a Concession Agreement. All revenue and expenditure activities derived from the agreement are handled by the concessionaire and are not part of the department's budget. The company pays a portion of the gross receipts to the airport, which amounts to approximately \$2,500,000 of revenue to the airport per year. Annual expenses include \$900,000 for the shuttle operation, \$400,000 for parking lot maintenance and snow removal and approximately \$1,200,000 labor, maintenance and equipment to support the parking operations.

The department also requests \$80,000 of funding to contract for fog seeding. The airline affairs committee has given notice that they will provide funding for these services in the future, but they will no longer provide the service itself. The estimated cost of \$80,000 per year will provide continuous fog seeding services, an essential feature for safe continuous airport operation. Without this contract, ANC could experience 20-30 diversions in one day during heavy fog periods. Each diverted landing results in \$1,000 of lost revenues to the state and \$10,000 in lost revenues to the affected airline.

Adopted

DOTPF 5

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

Offered By: Representative Foster

ADD

Department: Transportation and Public Facilities

Appropriation: International Airports

Allocation: Fairbanks Airport Administration

Amount: \$50,000 International Airport Revenue Funds (Fund 1027)

Allocation: Fairbanks Airport Facilities

Amount: \$206,800 International Airport Revenue Funds (Fund 1027)

Allocation: Fairbanks Airport Field and Equipment Maintenance

Amount: \$77,700 International Airport Revenue Funds (Fund 1027)

Allocation: Fairbanks Airport Safety

Amount: \$43,200 International Airport Revenue Funds (Fund 1027)

DESCRIPTION: Fairbanks Airport fuel, utility and marketing increments

These amendments were not considered by the department's subcommittee.

These amendments will provide \$50,000, to support a position that will focus on business retention, existing business expansion, and responding to business solicitations. The airport plans to increase revenue with a greater emphasis on marketing its services.

Golden Valley Electric Authority (GVEA) was granted a temporary rate increase of 5.88% in July 2004, which is expected to become permanent and possibly increase in February 2005. This has resulted in kilowatt-hour costs in FY05 that exceed FY04 by 15%. Similarly, heating oil costs per gallon have risen an average of 38% over FY04.

Without this funding authority, the airport will have less of an opportunity to market the airport's services and close the gap between expenditures and revenues (a performance measure). Staff will reduce building temperatures, delay building maintenance tasks, reduce use of service vehicles and if needed, lay off staff.

Those monies can only be used for increased fuel costs.

New language

Adopted

DOTPF 6

AMENDMENT TO CSIB 67(FIN)

Offered in the House Finance Committee by: Representative Chenault

AGENCY: Transportation and Public Facilities  
APPROPRIATION: International Airports  
ALLOCATION: Anchorage Airport Safety

Add \$29.5 Federal Receipts 1002  
207.2 Int Airpt 1027

ALLOCATION: Fairbanks Airport Safety

Add \$102.2 Int Airpt 1027

**Explanation:**

Costs associated with Public Safety bargaining unit contract terms. The amounts are those requested by the Governor.

Adopted 3/22/05

**DOTPF 7**

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Chenault

AGENCY: Transportation and Public Facilities  
APPROPRIATION: Alaska Marine Highway System  
ALLOCATION: Marine Vessel Operations

Add \$6,470.8 AMHS Fund 1076

**Explanation:**

Costs associated with vessel operations bargaining unit contract terms. The amounts are those requested by the Governor. The Governor requested \$48 million in capitalization of the AMHS fund. Bargaining agreements raise capitalization requirements to \$54.5 million. The House CS work draft capitalizes the fund with \$55 million GF.

Failed 4-7

Court 1

AMENDMENT

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073Y

By Representative Croft

**ADD:**

Department: Alaska Court System  
Appropriation: Judicial Council  
Allocation: Judicial Council  
Fund Source: 1004 General Fund  
Amount: \$165,300

Explanation:

Restores a decrement made at the sub committee level to personal services. These are the people that investigate judicial applicants, poll bar members as to the applicants' suitability for the bench, and provide staff support to the volunteer Judicial Council.

Without these funds, it is possible the Judicial Council would be unable to fulfill its constitutionally mandated duties.

# HOUSE FINANCE COMMITTEE

DATE: 3/31

Amendment: ~~Table~~ ~~HER~~  
Court 1

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
JOULE	✓	
KELLY		✓
MOSES	✓	
STOLTZE		✓
WEYRAUCH		✓
CROFT	✓	
FOSTER	✓	
HAWKER		✓
HOLM		✓
CHENAULT		✓
MEYER		✓

4 - 7

Adopted

3/22/05

UFA 1

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Weyhrauch

AGENCY: University of Alaska

Amend language in Sec. 23 (b):

(b) The operating budget appropriations made to the University of Alaska in this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2006, for university employees who are not members of a collective bargaining unit and for implementing the monetary terms of the collective bargaining agreements including the terms of the tentative agreement providing for transition of represented employees to the UA Choice Health Plan for university employees represented by the following entities [with the following entities representing employees of the University of Alaska]:

- (1) Alaska Higher Education Crafts and Trades Employees;
- (2) Alaska Community Colleges' Federation of Teachers;
- (3) United Academics;
- (4) United Academics-Adjuncts.

**Explanation:**

This amendment recognizes the change in monetary terms of the contract relative to the tentative agreement to transition University of Alaska union represented employees to the UA Choice Health plan.

3/22/05

adopted

Held

UFA 2

AMENDMENT TO CSIB 66(FIN)

Offered in the House Finance Committee by: Representative Weyhrauch

AGENCY:	University of Alaska
APPROPRIATION:	University of Alaska
ALLOCATION:	Budget Reductions/Additions – Systemwide
Add	\$500.0
	MHTAAR 1092

**Explanation:**

This amendment increases the FY06 mental health appropriation to the University of Alaska by a total of \$500,000 in Mental Health Authority Authorized Receipts for the University of Alaska Behavioral Health Program Partnership for 2006.

This amount was erroneously included as part of Sec. 37 in HB 67.

adopted Mo

U of A 2A

AMENDMENT NO. \_\_\_\_\_

OFFERED IN THE FINANCE COMMITTEE

BY: REP. WEYHRAUCH

TO: CSHB 67 (FIN)

1 AGENCY: University of Alaska

2 Page 34, following line 32

3 Insert intent language to read:

4 "It is the intent of the Legislature that the University of Alaska <sup>Fill the</sup> ~~establish a~~

5 Cooperative Extension Service Agent <sup>position</sup> specializing in Land Resources and 4H

6 positioned in the ~~Juneau~~ Cooperative Extension Service Office."

7 <sup>^</sup>  
Northern South East Alaska

8

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WID

U of A 3

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Weyhrauch

AGENCY: University of Alaska  
APPROPRIATION: University of Alaska  
ALLOCATION: Budget Reductions/Additions - Systemwide

Add	\$ 7,055.9	General Funds 1004
	\$ 3,134.4	Fed Repts 1002
	\$10,874.8	Univ Repts 1048
	<u>\$ 850.0</u>	Univ I/A 1174
	\$21,915.1	

**Explanation:**

This amendment is intended to fund the cost of salary adjustments, including labor agreements, retirement cost increases, and health care increases.

AMENDMENT TO CSHB 67(FIN)

Adopted  
no lobby

U 6A4

Kelly

Weyrauch

Offered in the House Finance Committee by: Representative

AGENCY: University of Alaska  
APPROPRIATION: University of Alaska  
ALLOCATION: Budget Reductions/Additions – Systemwide

Add	\$ 8,489.9	GF 1004
	\$ 2,779.4	Fed Rcpts 1002
	\$ 10,519.8	Univ Rcpts 1048
	<u>\$ 850.0</u>	Univ I/A 1174
	\$ 22,639.1	

**Explanation:**

This amendment increases the FY06 operating appropriation to the University of Alaska by a total of \$22,639.1, which is the amount originally included in section 37(a) of HB67 for the following proposed maintenance level operating items:

- salary maintenance;
- operating and extraordinary fixed costs;
- risk management/insurance fees;
- network bandwidth;
- maintenance and repair and new facility operating costs;
- additional student demand in existing programs;
- continued expansion of AAS Nursing at three sites; and
- the behavioral health program partnership.

Combined with the \$3,444.1 GF currently in CSHB 67(FIN), this amendment brings UA's general fund increase to \$11,934.0, the amount requested by UA (excluding retirement), and the portion included in the governor's original budget (excluding retirement).

# HOUSE FINANCE COMMITTEE

DATE: 3/22

Amendment: Lang 1

MEMBER

Favor

Oppose

HAWKER	✓	
HOLM	✓	
JOULE		✓
KELLY	✓	
<u>MOSES</u>		
STOLTZE	✓	
WEYRAUCH		✓
CROFT		✓
FOSTER	✓	
CHENAULT	✓	
MEYER	✓	

7-3

# HOUSE FINANCE COMMITTEE

①

DATE: 3/31/05

Amendment: Lang 2

MEMBER

Favor

Oppose

KELLY	-	✓
MOSES	✓	
STOLTZE	✓	
WEYRAUCH		✓
CROFT		✓
FOSTER		✓
HAWKER	✓	
HOLM		✓
JOULE		✓
MEYER	✓	
CHENAULT	✓	

5      6

# HOUSE FINANCE COMMITTEE

DATE: 3/31

Amendment: Lang.

rescind

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
CROFT		
FOSTER		✓
HAWKER	✓	
HOLM	✓	
JOULE		✓
KELLY	✓	
MOSES	✓	
STOLTZE	✓	
WEYRAUCH		✓
CHENAULT	✓	
MEYER	✓	

7 3

# HOUSE FINANCE COMMITTEE

DATE: 3/31

Amendment: lane 2  
(2 vote)

MEMBER

Favor

Oppose

FOSTER		✓
HAWKER	✓	
HOLM	✓	
JOULE		✓
KELLY	✓	
MOSES	✓	
STOLTZE	✓	
WEYRAUCH		✓
CROFT		✓
MEYER	✓	
CHENAULT	✓	

7

4

3/22/05

passed  
7-3

Lang.

1

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Meyer

Delete Section 22 (Funding for Political Subdivisions' PERS)

**Explanation:**

This section appropriated \$37.5 million of FY05 general funds to the Department of Administration to reduce the liability of political subdivisions to the public employees' retirement system (PERS). This is the only FY05 effective date in the bill.

(adopted 7-4)

Bill Stoltz

Failed 5-6

Lang 2 ~~1-1-10~~

AMENDMENT

TO: CS for HB67 (Fin)

Insert a new language section to read as follows:

\* Sec. \_\_. Notwithstanding any prior expenditure authorization to the contrary, funds appropriated by this Act, by another Act enacted by the First Session of the Twenty fourth Alaska State Legislature, or by another Act enacted by a prior legislature may not be used towards the cost of building a new capitol building in the current capital site (AS.44.06.010).

Renumber other language sections accordingly.

# HOUSE FINANCE COMMITTEE

DATE: 3/31

Amendment: Lang 3

MEMBER

Favor

Oppose

MOSES	✓	
STOLTZE		✓
WEYRAUCH	✓	
CROFT	✓	
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
CHENAULT		✓
MEYER		✓

4

7

Failed 4-7

Lang 3

Amendment to CSHB67

Offered by: Representative Reggie Joule

Add:

A new Section 13 and renumber the following sections accordingly:

Sec. 13. CAPITAL PROJECT MATCHING GRANT PROGRAMS. (a) The sum of \$15,000,000 is appropriated from the general fund to the following funds in the Department of Commerce, Community and Economic Development, in the amounts stated, to provide capital project matching grants:

Municipal capital project matching grant fund (AS 37.06.010(b).) \$13,100,000  
Unincorporated community capital matching grant fund (AS 37.06.020 (b).)  
\$1,900,000

(b) An amount equal to the interest earned on money in the individual grant accounts in the municipal capital project matching grant fund (AS 37.06.010 (b).) and the unincorporated community capital project matching grant fund (AS 37.06.020 (b).) is appropriated from the general fund to the respective funds. The interest is calculated using the average percentage interest rate received by other accounts in the state's general investment fund that received interest during fiscal year 2006. The appropriations made by this subsection are allocated pro rata to each individual grant account based on the balance in the account on the close of business on June 30, 2006.

**Description:** This statutory program provides a mechanism for communities to establish priorities for capital improvements and make application to the Department for funding after demonstrating the required local match. Grants are a minimum of \$25,000/community with increased amounts allocated to communities based upon population according to the statutory formula. Additional requirements prior to community eligibility include: a preventative maintenance plan and proof that the community is adhering to the preventative maintenance plan.

Revised Statewide 1  
withdrawn

AMENDMENT

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073\Y

By Representative Croft

Budget wide

**DELETE:**

Department: Administration  
Appropriation: Centralized Administrative Services  
Allocation: Office of the Commissioner  
Specific Position: PCN 06-0611 Special Assistant to the Commissioner for  
Communications  
Fund Source: 1004 General Fund  
Amount: \$23,650  
Fund Source: 1007 Interagency Receipts  
Amount: \$60,813  
Total Decrement: \$84,463

Department: Corrections  
Appropriation: Administration & Support  
Allocation: Office of the Commissioner  
Specific Position: PCN 20X020 Public Information Officer  
Fund Source: 1004 General Fund  
Amount: \$96,467  
Total Decrement: \$96,467

Department: Education and Early Development  
Appropriation: Education Support Services  
Allocation: Executive Administration  
Specific Position: PCN 05-1626 Special Assistant to the Commissioner  
Fund Source: 1004 General Fund  
Amount: \$89,575  
Total Decrement: \$89,575

Department: Environmental Conservation  
Appropriation: Administration  
Allocation: Office of the Commissioner  
Specific Position: PCN 18-7659 Information Officer III  
Fund Source: 1004 General Fund  
Amount: \$45,163  
Fund source: 1002 Federal Receipts  
Amount: \$41,689

Total Decrement: \$86,852

Department: Fish and Game  
Appropriation: Administration and Support  
Allocation: Commissioner's Office  
Specific Position: PCN 11-0111 Information Officer II  
Fund Source: 1007 Interagency Receipts  
Amount: \$81,159  
Total Decrement: \$81,159

Department: Health & Social Services  
Appropriation: Departmental Support Services  
Allocation: Commissioner's Office  
Specific Position: PCN 06-0400 Special Assistant to the Commissioner II  
Fund Source: 1007 Interagency receipts  
Amount: \$110,839  
Total Decrement: \$110,839

Department: Law  
Appropriation: Administration & Support  
Allocation: Office of the Attorney General  
Specific Position: PCN 03-0310 Special Assistant for Communications  
Fund Source: 1004 General Fund  
Amount: \$96,388  
Total Decrement: \$96,388

Department: Military & Veterans Affairs  
Appropriation: Alaska National Guard  
Allocation: Office of the Commissioner  
Specific Position: PCN 09-0377 Information Officer II  
Fund Source: 1004 General Fund  
Amount: \$57,054  
Total Decrement: \$57,054

Department: Public Safety  
Appropriation: Statewide Support  
Allocation: Commissioner's Office  
Specific Position: PCN 120085 Special Assistant to the Commissioner  
Fund Source: 1004 General Fund  
Amount: \$41,709  
Total Decrement: \$41,709

Department: Transportation  
Appropriation: Administration & Support  
Allocation: Commissioner's Office  
Specific Position: PCN 25-983X Chief Communications Officer  
Fund Source: 1039 Indirect Cost Recovery  
Amount: \$127,002  
Total Decrement: \$127,002

Explanation:

Delete the Public Information Specialists from the Commissioners' Offices.

Total Decrement: \$871,508  
General Fund: \$450,006  
I/A: \$252,811  
Cost Recovery \$127,002  
Federal: \$ 41,689

Statewide 1

AMENDMENT

replaced

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073W

By Representative Croft

Budget wide

**DELETE:**

Department: Administration  
 Appropriation: Centralized Administrative Services  
 Allocation: Office of the Commissioner  
 Specific Position: PCN 06-0611 Special Assistant to the Commissioner for Communications  
 Fund Source: 1004 General Fund  
 Amount: \$23,650  
 Fund Source: 1007 Interagency Receipts  
 Amount: \$60,813  
 Total Decrement: \$84,463

Department: Corrections  
 Appropriation: Administration & Support  
 Allocation: Office of the Commissioner  
 Specific Position: PCN 20X020 Public Information Officer  
 Fund Source: 1004 General Fund  
 Amount: \$96,467  
 Total Decrement: \$96,467

Department: Education and Early Development  
 Appropriation: Education Support Services  
 Allocation: Executive Administration  
 Specific Position: PCN 05-1626 Special Assistant to the Commissioner  
 Fund Source: 1004 General Fund  
 Amount: \$89,575  
 Total Decrement: \$89,575

Department: Environmental Conservation  
 Appropriation: Administration  
 Allocation: Office of the Commissioner  
 Specific Position: PCN 18-7659 Information Officer III  
 Fund Source: 1004 General Fund  
 Amount: \$45,163  
 Fund source: 1002 Federal Receipts  
 Amount: \$41,689

Total Decrement: \$86,852

Department: Fish and Game  
Appropriation: Administration and Support  
Allocation: Commissioner's Office  
Specific Position: PCN 11-0111 Information Officer II  
Fund Source: 1007 Interagency Receipts  
Amount: \$81,159  
Total Decrement: \$81,159

Department: Health & Social Services  
Appropriation: Departmental Support Services  
Allocation: Commissioner's Office  
Specific Position: PCN 06-0400 Special Assistant to the Commissioner II  
Fund Source: 1007 Interagency receipts  
Amount: \$110,839  
Total Decrement: \$110,839

Department: Labor and Workforce Development  
Appropriation: Commissioner and Administrative Services  
Allocation: Commissioners Office  
Specific Position: PCN 07-1003 Special Assistant to the Commissioner II  
Fund Source: 1004 General Fund  
Amount: \$49,733  
Fund Source: 1007 Interagency Receipts  
Amount: \$49,732  
Total Decrement: \$99,465

Department: Law  
Appropriation: Administration & Support  
Allocation: Office of the Attorney General  
Specific Position: PCN 03-0310 Special Assistant for Communications  
Fund Source: 1004 General Fund  
Amount: \$96,388  
Total Decrement: \$96,388

Department: Military & Veterans Affairs  
Appropriation: Alaska National Guard  
Allocation: Office of the Commissioner  
Specific Position: PCN 09-0377 Information Officer II  
Fund Source: 1004 General Fund  
Amount: \$57,054  
Total Decrement: \$57,054

Department: Natural Resources  
Appropriation: Resource Development  
Allocation: Commissioner's Office  
Specific Position: PCN 10-#021 Information Officer  
Fund Source: 1004 General Fund  
Amount: \$81,097  
Total Decrement: \$81,097

Department: Public Safety  
Appropriation: Statewide Support  
Allocation: Commissioner's Office  
Specific Position: PCN 120085 Special Assistant to the Commissioner  
Fund Source: 1004 General Fund  
Amount: \$41,709  
Total Decrement: \$41,709

Department: Transportation  
Appropriation: Administration & Support  
Allocation: Commissioner's Office  
Specific Position: PCN 25-983X Chief Communications Officer  
Fund Source: 1039 Indirect Cost Recovery  
Amount: \$127,002  
Total Decrement: \$127,002

Explanation:

Delete the Public Information Specialists from the Commissioners' Offices.

Total Decrement: \$1,052,070  
General Fund: \$ 580,836  
I/A: \$ 302,543  
Cost Recovery \$ 127,002  
Federal: \$ 41,689

# HOUSE FINANCE COMMITTEE

DATE: 3/31/05

Amendment: \_\_\_\_\_

MEMBER	Favor	Oppose
STOLTZE	✓	
WEYRAUCH		✓
CROFT	✓	
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE		✓
KELLY		✓
MOSES		✓
MEYER		✓
CHENAULT		✓

2 4

(Failed 2-9)

# Statewide 2

## AMENDMENT

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073\Y

By Representative Croft

**DELETE:**

Department:	Administration
Appropriation:	Centralized Admin. Services
Allocation:	Office of Admin Hearings
Fund Source:	1050 PFD Fund
Amount:	\$109,500

Department:	Law
Appropriation:	Civil Division
Allocation:	Oil, Gas, and Mining
Fund Source:	1105 PFD Rept Fund
Amount:	\$1,477,000

Department:	Natural Resources
Appropriation:	Resource Development
Allocation:	Oil & Gas Development
Fund Source:	1105 PFD Rept Fund
Amount:	\$2,868,500

Department:	Natural Resources
Appropriation:	Resource Development
Allocation:	Claims, Permits, & Leases
Fund Source:	1105 PFD Rept Fund
Amount:	\$1,320,000

Department:	Revenue
Appropriation:	Tax & Treasury
Allocation:	Tax Division
Fund Source:	1105 PFD Rept Fund
Amount:	\$70,700

Explanation:

Deletes \$5,845,700 in Permanent Fund spending in the budget. This is everything except for the Public Assistance hold harmless money, the Permanent Fund Corporation operating costs, and the permanent fund dividend.

# HOUSE FINANCE COMMITTEE

DATE: 3/31

Amendment: \_\_\_\_\_

MEMBER

Favor

Oppose

WEYRAUCH		✓
CROFT	✓	
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE		✓
KELLY		✓
MOSES	✓	
STOLTZE		✓
CHENAULT		✓
MEYER		✓

2 9

Failed 2-9

Statewide 3

AMENDMENT

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073Y

By Representative Croft

**DELETE:**

Department: Office of the Governor  
Appropriation: Unallocated  
Allocation: Unallocated  
Fund Source: 1004 General Fund  
Amount: \$49,000,000

Explanation:

This amendment cuts \$49 million from the Executive Branch of government, to be implemented at the discretion of the governor.

From the FY 05 Management Plan to the House CS for FY 06, education funding grew at a rate of 9.6%, over the same period of time the operating budget without including education grew at a rate of 12.7%.

This amendment caps the GF growth in the operating budget to the same percentage as the growth of K-12 funding.

The following figures come from the Legislative Finance Division:

	FY '05	FY '06	\$ Increase	% Increase
Overall State Budget	\$2,307,284.5	\$2,576,736.0	\$269,451.5	11.7%
Education Budget	\$ 729,921.5	\$ 799,653.3	\$ 69,731.8	9.6%
Non- Education State Budget	\$1,577,363.0	\$1,777,082.7	\$199,719.7	12.7%

After this amendment:

	FY '05	FY '06	\$ Increase	% Increase
Overall State Budget	\$2,307,284.5	\$2,528,783.8	\$221,499.3	9.6%
Education Budget	\$ 729,921.5	\$ 799,653.3	\$ 69,731.8	9.6%
Non- Education State Budget	\$1,577,363.0	\$1,728,789.8	\$151,426.8	9.6%

Statewide 4<sup>2</sup>

Withdrawn

AMENDMENT

Offered in the House Finance Committee  
To: CS HB 67(FIN) 24-GH1073\Y

By Representative Croft

**DELETE:**

Department: Office of the Governor  
Appropriation: Unallocated  
Allocation: Unallocated  
Fund Source: 1004 General Fund  
Amount: \$100,000,000

Explanation:

This amendment cuts \$100 million from the Executive Branch of government, to be implemented at the discretion of the governor.

In 2004 the Consumer Price Index indicated inflation at 2.7% (U.S. Department of Labor, Bureau of Statistics). Allowing for slightly more than twice the level of inflation, this amendment would limit non-education growth in the state budget to 6%.

The following figures come from the Legislative Finance Division:

	FY '05	FY '06	\$ Increase	% Increase
Overall State Budget	\$2,307,284.5	\$2,576,736.0	\$269,451.5	11.7%
Education Budget	\$ 729,921.5	\$ 799,653.3	\$ 69,731.8	9.6%
Non- Education State Budget	\$1,577,363.0	\$1,777,082.7	\$199,719.7	12.7%

After this amendment:

	FY '05	FY '06	\$ Increase	% Increase
Overall State Budget	\$2,307,284.5	\$2,471,658.1	\$164,373.6	7.0%
Education Budget	\$ 729,921.5	\$ 799,653.3	\$ 69,731.8	9.6%
Non- Education State Budget	\$1,577,363.0	\$1,672,004.8	\$ 94,641.8	6.0%

**HB**

**67**

**SFIN**

**FILE**

# SENATE FINANCE COMMITTEE REPORT

REPORTED OUT

APR 14 2005

SENATE FINANCE  
COMMITTEE

DATE: 4/8/05

FURTHER:

DATE TURNED  
IN TO OFFICE: 15 April 2005

Finance Committee considered CS FOR HOUSE BILL NO. 67(FIN)(brf sup maj fld)

HB 67 APPROP: OPERATING BUDGET/LOANS/FUNDS/CBR

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with S CS CS HB 67 (FIN)
- adopt previous \_\_\_\_\_ CS CS forthcoming (\_\_\_\_\_)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

**CS Senate Bill:**

- Same Title
- New Title

**SCS House Bill:**

- Same Title
- Technical Title Change
- New Title w/ SCR # \_\_\_\_\_

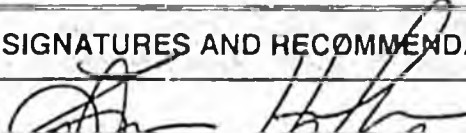
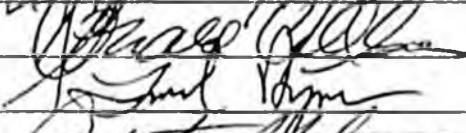
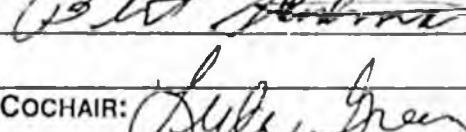
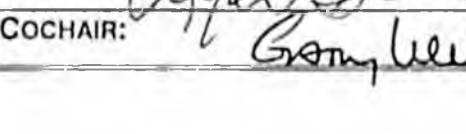
**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Ind.	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Ind.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
	✓			
			✓	
	✓			
COCHAIR: 	✓			
COCHAIR:	✓			

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## FACSIMILE

DATE: 4-13-05

# OF PAGES:  
(INCLUDING COVER)

TO: AML

FAX #: 465-2187

FROM: Jane Kava

FAX#: 984-6301

SUBJECT: List of Participants

MESSAGE:

Jane KAVA, MAYOR  
JESSE GOLDBERGEN, VICE-MAYOR  
SYLVIA TOOLIK, SEC TREAS.  
ELVIN NOONGWOOK, MEMBER  
VALERIE NOONGWOOK, MEMBER

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HB 67



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STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

January 12, 2005

The Honorable John Harris  
Speaker of the House  
Alaska State Legislature  
State Capitol, Room 208  
Juneau, AK 99801-1182

Dear Speaker Harris:

The operating budget bill delivered today contains my proposal for the 2006 fiscal year.

My budget proposals reflect our obligation to meet a state's traditional responsibilities to its citizens. It reflects our commitment to growing the state's economy through resource development, which provides Alaska families with opportunities for good jobs and careers. Jobs also provide an economic base for our communities so they too can meet their local responsibilities to citizens.

The challenges our administration faced in developing our spending proposals for this session were very different from those of the last two years. During our first two years, our administration faced up to the fiscal realities and we got control of state spending.

Even though record-breaking oil prices have changed today's budgeting pressures, it is just as important that we be prudent and disciplined in our spending decisions. The potential for a \$1 billion swing in current fiscal year revenues must serve as a reminder of the volatility of the underpinnings of our revenue system and the precariousness of the state's ability to afford consistent delivery of services to Alaskans.

This operating budget, as well as our other proposals, reflects our administration's priorities to: grow Alaska's economy and create jobs for Alaskans by responsibly developing our abundant natural resources, which also requires a quality education that prepares Alaskans to take these jobs; assure that Alaskans are safe in their communities; and assure that Alaska families are healthy with a good quality of life.

The Honorable John Harris  
January 12, 2005  
Page 2

The spending proposals, as well as our other actions taken and legislation that will be proposed, will make significant contributions to further advancing our success in meeting these priorities.

While our administration is focused on developing Alaska's economy, we are just as mindful of our responsibilities to protect those Alaskans that are most vulnerable. We are again proposing additional resources and staff to the Office of Children's Services so that we can continue our commitment to protect Alaska's most at-risk children.

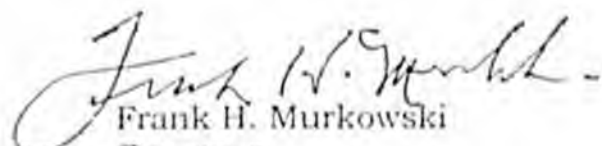
We are proposing to increase state financial support for our K-12 educational system. If approved by the Legislature, the per student amount will have increased 29 percent during this administration, which reflects our commitment to ensure that those in school today will be fully prepared to enter tomorrow's job market. We also will propose that we use some of the current year's windfall to help pay for this increase for the next two years.

As we look to the state's fiscal future, we are very mindful of our challenge to ensure that state government and the services it delivers to Alaskans is fiscally sound between now and when the gasline is in service in 2012. Natural resource development represents this administration's long-term fiscal solution. The fiscal challenge we face between now and then is real, and we cannot procrastinate our way to fiscal security. I urge the Legislature to either pass the fiscal plan I presented last year or come up with one of its own. The time to act is now while we enjoy good economic times.

Our administration's Fiscal Year 2006 operating budget and other proposals will help create the kind of Alaska in which Alaskans can fulfill their tremendous potential and achieve their dreams. By our working together on what I believe to be a shared vision for the future, it will mean every Alaskan can have hope for what the future will bring, instead of simply hoping for a future.

To these ends, I look forward to working with the Legislature.

Sincerely yours,

  
Frank H. Murkowski  
Governor

Enclosure

Language Section changes

SENATE CS FOR CS FOR HOUSE BILL NO. 67(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government, for certain programs, and to capitalize funds; making appropriations  
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional  
4 budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2005 and ending June 30, 2006,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	*****	*****
	*****	*****	
12	<b>Centralized Administrative</b>	61,607,700	11,363,400
13	<b>Services</b>		50,244,300
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004,		
16	page 4, line 6, and collected in the Department of Administration's federally approved cost		
17	allocation plans.		
18	Office of Administrative	923,900	
19	Hearings		
20	DOA Leases	3,072,600	
21	Office of the Commissioner	683,100	
22	Administrative Services	2,044,700	
23	DOA Information Technology	1,073,400	
24	Support		
25	Finance	8,238,200	
26	Personnel	13,354,100	
27	Labor Relations	1,199,800	
28	Purchasing	1,025,600	
29	Property Management	931,000	
30	Central Mail	2,665,900	
31	Centralized Human Resources	264,900	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Retirement and Benefits	11,731,100		
4	Group Health Insurance	14,349,400		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	<b>Leases</b>	<b>39,041,000</b>	<b>900</b>	<b>39,040,100</b>
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004,			
10	page 4, line 24, and collected in the Department of Administration's federally approved cost			
11	allocation plans.			
12	Leases	38,115,600		
13	Lease Administration	925,400		
14	<b>State Owned Facilities</b>	<b>8,603,500</b>	<b>1,109,200</b>	<b>7,494,300</b>
15	Facilities	6,596,100		
16	Facilities Administration	730,700		
17	Non-Public Building Fund	1,276,700		
18	Facilities			
19	<b>Administration State</b>	<b>368,400</b>	<b>368,400</b>	
20	<b>Facilities Rent</b>			
21	Administration State	368,400		
22	Facilities Rent			
23	<b>Special Systems</b>	<b>1,568,900</b>	<b>1,568,900</b>	
24	Unlicensed Vessel	75,000		
25	Participant Annuity			
26	Retirement Plan			
27	Elected Public Officers	1,493,900		
28	Retirement System Benefits			
29	<b>Enterprise Technology Services</b>	<b>35,026,200</b>	<b>3,000,000</b>	<b>32,026,200</b>
30	Enterprise Technology	35,026,200		
31	Services			
32	<b>Information Services Fund</b>		<b>55,000</b>	<b>55,000</b>
33	Information Services Fund	55,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
4	<b>Public Communications Services</b>	5,384,400	4,160,700
5	Public Broadcasting	54,200	
6	Commission		
7	Public Broadcasting - Radio	2,469,900	
8	Public Broadcasting - T.V.	754,300	
9	Satellite Infrastructure	2,106,000	
10	<b>AIRRES Grant</b>	76,000	76,000
11	AIRRES Grant	76,000	
12	<b>Risk Management</b>	24,882,000	24,882,000
13	Risk Management	24,882,000	
14	<b>Alaska Oil and Gas</b>	4,359,500	4,359,500
15	Conservation Commission		
16	Alaska Oil and Gas	4,359,500	
17	Conservation Commission		
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2005, of the receipts of the Department of Administration. Alaska Oil and		
20	Gas Conservation Commission receipts account for regulatory cost charges under AS		
21	31.05.093 and permit fees under AS 31.05.090.		
22	<b>Legal and Advocacy Services</b>	25,351,600	24,688,500
23	It is the intent of the legislature that Legal and Advocacy Services develop cost containment		
24	measures to curtail expenditures in order to avoid the need for supplemental funding for FY06		
25	and report to the legislature by January 15, 2006 on the success of these measures.		
26	Office of Public Advocacy	12,118,100	
27	Public Defender Agency	13,233,500	
28	<b>Violent Crimes Compensation</b>	1,519,600	381,700
29	Board		1,137,900
30	Violent Crimes Compensation	1,519,600	
31	Board		
32	<b>Alaska Public Offices</b>	674,100	674,100
33	Commission		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Public Offices	674,100		
4	Commission			
5	Motor Vehicles		10,537,100	10,537,100
6	Motor Vehicles	10,537,100		
7	General Services Facilities		39,700	39,700
8	Maintenance			
9	General Services Facilities	39,700		
10	Maintenance			
11	ETS Facilities Maintenance		23,000	23,000
12	ETS Facilities Maintenance	23,000		
13	*****		*****	
14	***** Department of Commerce, Community and Economic Development *****			
15		*		
16	*****		*****	
17	Executive Administration		3,440,700	1,147,200
18	Commissioner's Office	886,200		2,293,500
19	It is the intent of the legislature that the travel in the Commissioner's Office be limited to the			
20	amount budgeted in the travel line.			
21	Administrative Services	2,554,500		
22	Community Assistance &		9,331,800	4,076,700
23	Economic Development			5,255,100
24	Community Advocacy	7,803,000		
25	Office of Economic	1,528,800		
26	Development			
27	State Revenue Sharing		17,600,000	17,600,000
28	National Program Receipts	16,000,000		
29	Fisheries Business Tax	1,600,000		
30	Qualified Trade Association		4,505,100	2,255,100
31	Contract			2,250,000
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2005, of business license receipts under AS 43.70.030; and corporations			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS			
4	10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.			
5	Qualified Trade Association	4,505,100		
6	Contract			
7	<b>Investments</b>	<b>3,895,900</b>		<b>3,895,900</b>
8	Investments	3,895,900		
9	<b>Alaska Aerospace Development</b>	<b>22,874,900</b>		<b>22,874,900</b>
10	<b>Corporation</b>			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2005, of corporate receipts of the Department of Commerce, Community,			
13	and Economic Development, Alaska Aerospace Development Corporation.			
14	Alaska Aerospace	2,309,600		
15	Development Corporation			
16	Alaska Aerospace	20,565,300		
17	Development Corporation			
18	Facilities Maintenance			
19	<b>Alaska Industrial Development</b>	<b>6,227,300</b>		<b>6,227,300</b>
20	<b>and Export Authority</b>			
21	Alaska Industrial	5,990,300		
22	Development and Export			
23	Authority			
24	Alaska Industrial	237,000		
25	Development Corporation			
26	Facilities Maintenance			
27	<b>Alaska Energy Authority</b>	<b>20,289,800</b>	<b>289,300</b>	<b>20,000,500</b>
28	Alaska Energy Authority	1,067,100		
29	Owned Facilities			
30	Alaska Energy Authority	3,322,000		
31	Rural Energy Operations			
32	Alaska Energy Authority	200,700		
33	Circuit Rider			

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1				
2				
3	Alaska Energy Authority	15,700,000		
4	Power Cost Equalization			
5	Alaska Seafood Marketing		15,115,000	15,115,000
6	Institute			
7	Alaska Seafood Marketing	15,115,000		
8	Institute			
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2005, of the receipts from the salmon marketing tax (AS 43.76.110), from			
11	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
12	Seafood Marketing Institute.			
13	Banking and Securities		1,954,400	1,954,400
14	Banking and Securities	1,954,400		
15	Community Development Quota		414,900	414,900
16	Program			
17	Community Development Quota	414,900		
18	Program			
19	Insurance Operations		5,533,400	5,533,400
20	Insurance Operations	5,533,400		
21	The amount appropriated by this appropriation includes the unexpended and unobligated			
22	balance on June 30, 2005, of the Department of Commerce, Community, and Economic			
23	Development, division of insurance, program receipts from license fees and service fees.			
24	Occupational Licensing		9,114,000	9,114,000
25	Occupational Licensing	9,114,000		
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2005, of the Department of Commerce, Community, and Economic			
28	Development, division of occupational licensing, receipts from occupational license fees			
29	under AS 08.01.065(a), (c), and (f).			
30	Regulatory Commission of		5,861,500	5,861,500
31	Alaska			
32	Regulatory Commission of	5,861,500		
33	Alaska			

1		Appropriation	General	Other	
2		Allocations	Funds	Funds	
3	The amount appropriated by this appropriation includes the unexpended and unobligated				
4	balance on June 30, 2005, of the Department of Commerce, Community, and Economic				
5	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges				
6	under AS 42.05.254 and AS 42.06.286.				
7	DCED State Facilities Rent		794,400	384,600	409,800
8	DCED State Facilities Rent	794,400			
9	Alaska State Community		3,206,100	67,300	3,138,800
10	Services Commission				
11	Alaska State Community	3,206,100			
12	Services Commission				
13		*****	*****		
14		*****	Department of Corrections	*****	
15		*****	*****		
16	Administration and Support		44,300,300	34,019,300	10,281,000
17	Office of the Commissioner	1,170,700			
18	It is the intent of the legislature that the Department of Corrections engage in an active				
19	recruitment campaign to fill correctional officer and probation officer vacancies and to reduce				
20	the use of overtime agencywide.				
21	It is the intent of the legislature that the Alaska Correctional Industries Commission				
22	established under AS 33.32.070 conduct its quarterly board meetings in a more cost effective				
23	manner by utilizing teleconference electronic communication and no longer use Correctional				
24	Industries funds for travel or per diem expenses. It is the intent of the Legislature that the				
25	Alaska Correctional Industries Commission support the efforts of the Commissioner to				
26	develop a plan that creates self-sufficiency and an independent workforce by providing				
27	employment opportunities to incarcerated offenders.				
28	Correctional Academy	861,900			
29	Administrative Services	2,176,200			
30	Information Technology MIS	1,447,600			
31	Research and Records	221,600			
32	Facility-Capital	643,400			
33	Improvement Unit				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Offender Habilitative	2,581,100		
4	Programs			
5	Community Jails	5,557,400		
6	It is the intent of the legislature that the funding appropriated for the Kotzebue Jail contract be			
7	made available to the department only at the time the contract is signed. If Kotzebue fails to			
8	enter into an agreement with the Department of Corrections to provide jail services, \$350,000			
9	General Funds shall be made available for prisoner transport and \$450,000 will be reduced in			
10	the FY06 supplemental bill during the 2006 Legislative Session.			
11	Classification and Furlough	2,476,300		
12	Inmate Transportation	1,452,500		
13	Point of Arrest	507,200		
14	Facility Maintenance	7,780,500		
15	DOC State Facilities Rent	142,400		
16	Out-of-State Contractual	17,281,500		
17	Inmate Health Care		16,254,700	15,418,100
18	Inmate Health Care	16,254,700		836,600
19	Institutional Facilities		98,752,700	89,419,600
20	Institution Director's	870,300		
21	Office			
22	Correctional Industries	3,154,500		
23	Product Cost			
24	Anchorage Correctional	19,618,500		
25	Complex			
26	Anvil Mountain Correctional	4,592,400		
27	Center			
28	Combined Hiland Mountain	8,202,100		
29	Correctional Center			
30	Fairbanks Correctional	7,815,400		
31	Center			
32	Ketchikan Correctional	3,018,900		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Lemon Creek Correctional	6,571,200		
4	Center			
5	Matanuska-Susitna	3,218,800		
6	Correctional Center			
7	Palmer Correctional Center	9,370,600		
8	Spring Creek Correctional	15,525,300		
9	Center			
10	Wildwood Correctional Center	9,235,200		
11	Yukon-Kuskokwim	4,902,100		
12	Correctional Center			
13	Point MacKenzie	2,657,400		
14	Correctional Farm			
15	Existing Community		15,598,400	11,233,900
16	Residential Centers			4,364,500
17	Existing Community	15,598,400		
18	Residential Centers			
19	Probation and Parole		11,628,600	10,665,500
20	Probation and Parole	1,686,200		963,100
21	Director's Office			
22	Probation Region 1	6,574,100		
23	Probation Region 2	3,368,300		
24	Parole Board		576,400	576,400
25	Parole Board	576,400		
26	*****		*****	
27	***** Department of Education and Early Development *****			
28	*****		*****	
29	K-12 Support		8,755,500	8,755,500
30	Boarding Home Grants	185,900		
31	Youth in Detention	1,100,000		
32	Special Schools	7,469,600		
33	Education Support Services		3,865,900	2,213,600
				1,652,300

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Executive Administration	570,300		
4	Administrative Services	1,149,900		
5	Information Services	567,800		
6	School Finance & Facilities	1,577,900		
7	<b>Teaching and Learning Support</b>	<b>204,860,500</b>	<b>11,657,100</b>	<b>193,203,400</b>
8	Student and School	162,440,200		
9	Achievement			
10	Teacher Certification	633,700		
11	The amount allocated for Teacher Certification includes the unexpended and unobligated			
12	balance on June 30, 2005, of the Department of Education and Early Development receipts			
13	from teacher certification fees under AS 14.20.020(c).			
14	Child Nutrition	35,460,800		
15	Head Start Grants	6,325,800		
16	<b>Commissions and Boards</b>	<b>1,428,800</b>	<b>551,100</b>	<b>877,700</b>
17	Professional Teaching	229,700		
18	Practices Commission			
19	Alaska State Council on the	1,199,100		
20	Arts			
21	<b>Mt. Edgecumbe Boarding School</b>	<b>5,512,300</b>	<b>3,260,000</b>	<b>2,252,300</b>
22	Mt. Edgecumbe Boarding	5,512,300		
23	School			
24	<b>State Facilities Maintenance</b>	<b>2,505,100</b>	<b>1,560,300</b>	<b>944,800</b>
25	State Facilities Maintenance	918,800		
26	EED State Facilities Rent	1,586,300		
27	<b>Alaska Library and Museums</b>	<b>7,507,500</b>	<b>5,472,700</b>	<b>2,034,800</b>
28	Library Operations	5,146,200		
29	Archives	761,500		
30	Museum Operations	1,599,800		
31	<b>Alaska Postsecondary</b>	<b>12,031,400</b>	<b>1,507,300</b>	<b>10,524,100</b>
32	<b>Education Commission</b>			
33	Program Administration &	10,524,100		

SCS CSIB 67(FIN), Sec. 1

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Operations			
4	WWAMI Medical Education	1,507,300		
5	*****		*****	
6	***** Department of Environmental Conservation *****			
7	*****		*****	
8	Administration	6,110,300	2,050,700	4,059,600
9	Office of the Commissioner	711,300		
10	Information and	3,844,800		
11	Administrative Services			
12	State Support Services	1,554,200		
13	DEC Buildings Maintenance and	304,700	260,100	44,600
14	Operations			
15	DEC Buildings Maintenance	304,700		
16	and Operations			
17	Environmental Health	18,912,500	6,376,900	12,535,600
18	Environmental Health	273,300		
19	Director			
20	Food Safety & Sanitation	3,384,800		
21	Laboratory Services	2,619,800		
22	Drinking Water	3,715,300		
23	Solid Waste Management	1,530,900		
24	Air Director	218,800		
25	Air Quality	7,169,600		
26	It is the intent of the legislature that the Municipality of Anchorage and the Fairbanks North			
27	Star Borough take the appropriate measures to fund one-half of the yearly maintenance costs			
28	associated with the Vehicle Information Database.			
29	Spill Prevention and Response	15,549,600	12,000	15,537,600
30	Spill Prevention and	220,100		
31	Response Director			
32	Contaminated Sites Program	6,661,800		
33	Industry Preparedness and	3,819,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Pipeline Operations			
4	Prevention and Emergency	3,385,300		
5	Response			
6	Response Fund Administration	1,462,600		
7	Water	15,294,100	4,664,400	10,629,700
8	Water Quality	9,385,600		
9	Facility Construction	5,908,500		
10	*****	*****		
11	***** Department of Fish and Game *****			
12	*****	*****		
13	Commercial Fisheries	54,362,700	23,910,700	29,452,000
14	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
15	balance on June 30, 2005, of the Department of Fish and Game receipts from commercial			
16	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
17	Southeast Region Fisheries	5,528,700		
18	Management			
19	Central Region Fisheries	6,657,700		
20	Management			
21	AYK Region Fisheries	4,387,500		
22	Management			
23	Westward Region Fisheries	7,144,200		
24	Management			
25	Headquarters Fisheries	2,644,500		
26	Management			
27	The amount allocated for Headquarters Fisheries Management includes the unexpended and			
28	unobligated balance on June 30, 2005, of the Department of Fish and Game, Commercial			
29	Fisheries Entry Commission, program receipts from licenses, permits and other fees.			
30	Fisheries Development	2,947,600		
31	Commercial Fisheries	21,058,000		
32	Special Projects			
33	Commercial Fish Capital	2,994,500		