

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2832

1	2	Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Service				
4	Bristol Bay Campus	2,689,800			
5	Chukchi Campus	1,651,600			
6	Fairbanks Campus	179,878,000			
7	Fairbanks Organized Research	132,140,300			
8	Interior-Aleutians Campus	3,116,500			
9	Kuskokwim Campus	5,103,200			
10	Northwest Campus	2,618,700			
11	Rural College	7,781,100			
12	Tanana Valley Campus	7,488,100			
13	Juneau Campus	33,233,500			
14	Ketchikan Campus	3,988,700			
15	Sitka Campus	6,815,900			
16		*****	*****		
17		*****	Alaska Court System	*****	
18		*****		*****	
19	Alaska Court System		62,790,500	60,858,900	1,931,600
20	Budget requests from agencies of the Judicial Branch are transmitted as requested.				
21	Appellate Courts	4,552,000			
22	Trial Courts	50,732,200			
23	Administration and Support	7,506,300			
24	Commission on Judicial Conduct		269,700	269,700	
25	Commission on Judicial	269,700			
26	Conduct				
27	Judicial Council		704,700	704,700	
28	Judicial Council	704,700			
29		*****	*****		
30		*****	Legislature	*****	
31		*****		*****	
32	Budget and Audit Committee		11,402,400	11,152,400	250,000
33	Legislative Audit	3,485,500			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Ombudsman	797,300			
4	Legislative Finance	4,609,700			
5	Committee Expenses	2,364,500			
6	Legislature State	145,400			
7	Facilities Rent				
8	Legislative Council		25,510,100	25,124,000	386,100
9	Salaries and Allowances	4,984,300			
10	Administrative Services	8,609,500			
11	Session Expenses	7,202,800			
12	Council and Subcommittees	1,369,100			
13	Legal and Research Services	2,599,000			
14	Select Committee on Ethics	135,600			
15	Office of Victims Rights	609,800			
16	Legislative Operating Budget		7,468,500	7,468,500	
17	Legislative Operating Budget	7,468,500			
18	(SECTION 2 OF THIS ACT BEGINS ON PAGE 37)				

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	669,200
6 1004 General Fund Receipts	48,628,900
7 1005 General Fund/Program Receipts	752,300
8 1007 Inter-Agency Receipts	88,885,500
9 1017 Group Health and Life Benefits Fund	17,588,100
10 1023 FICA Administration Fund Account	164,600
11 1029 Public Employees Retirement Trust Fund	6,011,800
12 1033 Federal Surplus Property Revolving Fund	512,600
13 1034 Teachers Retirement Trust Fund	2,408,700
14 1042 Judicial Retirement System	29,900
15 1045 National Guard Retirement System	109,500
16 1050 Permanent Fund Dividend Fund	109,500
17 1061 Capital Improvement Project Receipts	626,100
18 1081 Information Services Fund	31,900,600
19 1108 Statutory Designated Program Receipts	1,511,300
20 1133 CSSD Administrative Cost Reimbursement	6,800
21 1147 Public Building Fund	6,641,900
22 1156 Receipt Supported Services	10,754,200
2 1162 Alaska Oil & Gas Conservation Commission	4,246,000
24 Receipts	
25 1171 PFD Appropriations in lieu of Dividends to	728,300
26 Criminals	
27 *** Total Agency Funding ***	\$222,285,800
28 Department of Commerce, Community and Economic Development	
29 1002 Federal Receipts	26,632,200
30 1003 General Fund Match	380,400
31 1004 General Fund Receipts	8,540,500

1	1005	General Fund/Program Receipts	18,700
2	1007	Inter-Agency Receipts	9,002,100
3	1036	Commercial Fishing Loan Fund	3,375,500
4	1040	Real Estate Surety Fund	264,700
5	1061	Capital Improvement Project Receipts	2,981,100
6	1062	Power Project Fund	965,200
7	1070	Fisheries Enhancement Revolving Loan Fund	522,300
8	1074	Bulk Fuel Revolving Loan Fund	51,000
9	1089	Power Cost Equalization & Rural Electric	15,700,000
10		Capitalization Fund	
11	1101	Alaska Aerospace Development Corporation	16,594,000
12		Revolving Fund	
13	1102	Alaska Industrial Development & Export	3,787,800
14		Authority Receipts	
15	1107	Alaska Energy Authority Corporate Receipts	1,067,100
16	1108	Statutory Designated Program Receipts	4,380,700
17	1141	Regulatory Commission of Alaska Receipts	6,010,400
18	1156	Receipt Supported Services	20,882,300
19	1164	Rural Development Initiative Fund	47,400
20	1170	Small Business Economic Development Revolving	45,900
21		Loan Fund	
22	1175	Business License & Corporation Filing Fees	4,680,600
23		and Taxes	
24	2002	Special Vehicle Registration Receipts	115,000
25	***	Total Agency Funding ***	\$126,044,900
26	Department of Corrections		
27	1002	Federal Receipts	4,574,900
28	1003	General Fund Match	128,400
29	1004	General Fund Receipts	163,783,400
30	1005	General Fund/Program Receipts	27,900
31	1007	Inter-Agency Receipts	8,386,200

1	1059	Correctional Industries Fund	3,181,800
2	1061	Capital Improvement Project Receipts	259,600
3	1108	Statutory Designated Program Receipts	2,465,800
4	1156	Receipt Supported Services	2,786,800
5	1171	PFD Appropriations in lieu of Dividends to	4,237,800
6		Criminals	
7	***	Total Agency Funding ***	\$189,832,600
8	Department of Education and Early Development		
9	1002	Federal Receipts	192,916,700
10	1003	General Fund Match	798,900
11	1004	General Fund Receipts	26,051,700
12	1005	General Fund/Program Receipts	73,900
13	1007	Inter-Agency Receipts	6,255,500
14	1014	Donated Commodity/Handling Fee Account	332,800
15	1106	Alaska Commission on Postsecondary Education	10,200,400
16		Receipts	
17	1108	Statutory Designated Program Receipts	742,800
18	1145	Art in Public Places Fund	30,000
19	1151	Technical Vocational Education Program	205,300
20		Receipts	
21	1156	Receipt Supported Services	1,269,700
22	***	Total Agency Funding ***	\$238,877,700
23	Department of Environmental Conservation		
24	1002	Federal Receipts	17,807,000
25	1003	General Fund Match	2,802,700
26	1004	General Fund Receipts	9,302,100
27	1005	General Fund/Program Receipts	1,501,900
28	1007	Inter-Agency Receipts	1,226,000
29	1052	Oil/Hazardous Release Prevention & Response	13,841,500
30		Fund	
31	1061	Capital Improvement Project Receipts	3,112,100

1	1075	Alaska Clean Water Fund	330,600
2	1093	Clean Air Protection Fund	2,888,800
3	1100	Alaska Drinking Water Fund	401,700
4	1108	Statutory Designated Program Receipts	77,400
5	1156	Receipt Supported Services	2,952,400
6	1166	Commercial Passenger Vessel Environmental	770,300
7		Compliance Fund	
8	***	Total Agency Funding ***	\$57,014,500
9		Department of Fish and Game	
10	1002	Federal Receipts	60,565,200
11	1003	General Fund Match	400,200
12	1004	General Fund Receipts	31,859,900
13	1005	General Fund/Program Receipts	11,900
14	1007	Inter-Agency Receipts	11,403,800
15	1018	Exxon Valdez Oil Spill Trust	4,180,500
16	1024	Fish and Game Fund	25,265,200
17	1036	Commercial Fishing Loan Fund	1,976,300
18	1055	Inter-Agency/Oil & Hazardous Waste	64,300
19	1061	Capital Improvement Project Receipts	5,204,400
20	1108	Statutory Designated Program Receipts	5,222,300
21	1109	Test Fisheries Receipts	2,725,900
22	1156	Receipt Supported Services	3,400,900
23	1194	Fish and Game Nondedicated Receipts	1,629,900
24	***	Total Agency Funding ***	\$153,910,700
25		Office of the Governor	
26	1002	Federal Receipts	159,000
27	1004	General Fund Receipts	15,919,700
28	1005	General Fund/Program Receipts	4,900
29	1007	Inter-Agency Receipts	94,600
30	1061	Capital Improvement Project Receipts	110,000
31	1108	Statutory Designated Program Receipts	95,000

1	1175 Business License & Corporation Filing Fees	615,700
2	and Taxes	
3	*** Total Agency Funding ***	\$16,998,900
4	Department of Health and Social Services	
5	1002 Federal Receipts	980,920,900
6	1003 General Fund Match	317,627,700
7	1004 General Fund Receipts	189,599,300
8	1007 Inter-Agency Receipts	65,901,700
9	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
10	1050 Permanent Fund Dividend Fund	12,884,700
11	1061 Capital Improvement Project Receipts	1,213,300
12	1098 Children's Trust Earnings	397,900
13	1108 Statutory Designated Program Receipts	67,230,200
14	1156 Receipt Supported Services	19,009,700
15	1168 Tobacco Use Education and Cessation Fund	6,169,400
16	1189 Senior Care Fund	7,859,100
17	*** Total Agency Funding ***	\$1,668,815,900
18	Department of Labor and Workforce Development	
19	1002 Federal Receipts	93,750,800
20	1003 General Fund Match	5,008,300
21	1004 General Fund Receipts	9,968,300
22	1005 General Fund/Program Receipts	67,200
23	1007 Inter-Agency Receipts	22,261,400
24	1031 Second Injury Fund Reserve Account	4,028,100
25	1032 Fishermen's Fund	1,341,400
26	1049 Training and Building Fund	651,700
27	1054 State Training & Employment Program	6,462,100
28	1061 Capital Improvement Project Receipts	171,200
29	1108 Statutory Designated Program Receipts	399,900
30	1117 Vocational Rehabilitation Small Business	325,000
31	Enterprise Fund	

1	1151	Technical Vocational Education Program	2,104,100
2		Receipts	
3	1156	Receipt Supported Services	2,291,100
4	1157	Workers Safety and Compensation	5,361,500
5		Administration Account	
6	1172	Building Safety Account	1,781,000
7		*** Total Agency Funding ***	\$155,973,100
8		Department of Law	
9	1002	Federal Receipts	2,620,100
10	1003	General Fund Match	173,500
11	1004	General Fund Receipts	32,001,800
12	1005	General Fund/Program Receipts	432,700
13	1007	Inter-Agency Receipts	17,915,700
14	1055	Inter-Agency/Oil & Hazardous Waste	508,600
15	1105	Permanent Fund Corporation Receipts	1,477,000
16	1108	Statutory Designated Program Receipts	887,000
17	1134	Fish and Game Criminal Fines and Penalties	135,700
18	1141	Regulatory Commission of Alaska Receipts	1,363,000
19		*** Total Agency Funding ***	\$57,515,100
20		Department of Military and Veterans Affairs	
21	1002	Federal Receipts	19,413,300
22	1003	General Fund Match	2,416,700
23	1004	General Fund Receipts	9,484,500
24	1005	General Fund/Program Receipts	28,400
25	1007	Inter-Agency Receipts	6,843,100
26	1052	Oil/Hazardous Release Prevention & Response	332,500
27		Fund	
28	1055	Inter-Agency/Oil & Hazardous Waste	250,300
29	1061	Capital Improvement Project Receipts	804,600
30	1108	Statutory Designated Program Receipts	685,000
31		*** Total Agency Funding ***	\$40,258,400

1	Department of Natural Resources	
2	1002 Federal Receipts	13,745,200
3	1003 General Fund Match	1,811,600
4	1004 General Fund Receipts	49,234,400
5	1005 General Fund/Program Receipts	3,197,600
6	1007 Inter-Agency Receipts	8,603,200
7	1018 Exxon Valdez Oil Spill Trust	470,800
8	1021 Agricultural Revolving Loan Fund	3,445,500
9	1055 Inter-Agency/Oil & Hazardous Waste	67,400
10	1061 Capital Improvement Project Receipts	5,427,900
11	1105 Permanent Fund Corporation Receipts	4,188,500
12	1108 Statutory Designated Program Receipts	7,379,800
13	1153 State Land Disposal Income Fund	5,398,300
14	1154 Shore Fisheries Development Lease Program	343,900
15	1155 Timber Sale Receipts	749,800
16	1156 Receipt Supported Services	6,193,500
17	** Total Agency Funding ***	\$110,257,400
18	Department of Public Safety	
19	1002 Federal Receipts	1,341,100
20	1003 General Fund Match	549,100
21	1004 General Fund Receipts	91,460,200
22	1005 General Fund/Program Receipts	1,026,100
23	1007 Inter-Agency Receipts	7,660,500
24	1055 Inter-Agency/Oil & Hazardous Waste	49,000
25	1061 Capital Improvement Project Receipts	2,019,100
26	1108 Statutory Designated Program Receipts	1,938,100
27	1134 Fish and Game Criminal Fines and Penalties	1,034,100
28	1152 Alaska Fire Standards Council Receipts	233,200
29	1156 Receipt Supported Services	3,896,500
30	1171 PFD Appropriations in lieu of Dividends to	2,585,600
31	Criminals	

1	*** Total Agency Funding ***	\$124,292,600
2	Department of Revenue	
3	1002 Federal Receipts	36,304,900
4	1004 General Fund Receipts	9,234,400
5	1005 General Fund/Program Receipts	728,900
6	1007 Inter-Agency Receipts	4,476,600
7	1016 CSSD Federal Incentive Payments	1,634,900
8	1017 Group Health and Life Benefits Fund	199,000
9	1027 International Airports Revenue Fund	73,900
10	1029 Public Employees Retirement Trust Fund	23,246,300
11	1034 Teachers Retirement Trust Fund	12,038,200
12	1042 Judicial Retirement System	360,000
13	1045 National Guard Retirement System	214,500
14	1046 Education Loan Fund	90,000
15	1050 Permanent Fund Dividend Fund	5,980,700
16	1061 Capital Improvement Project Receipts	1,905,900
17	1066 Public School Trust Fund	212,100
18	1098 Children's Trust Earnings	36,600
19	1103 Alaska Housing Finance Corporation Receipts	18,150,800
20	1104 Alaska Municipal Bond Bank Receipts	716,100
21	1105 Permanent Fund Corporation Receipts	50,593,800
22	1108 Statutory Designated Program Receipts	750,000
23	1133 CSSD Administrative Cost Reimbursement	943,000
24	1142 Retiree Health Insurance Fund/Major Medical	78,700
25	1143 Retiree Health Insurance Fund/Long-Term Care	94,000
26	1156 Receipt Supported Services	5,288,000
27	1169 Power Cost Equalization Endowment Fund	196,400
28	1175 Business License & Corporation Filing Fees	1,137,300
29	and Taxes	
30	1192 Mine Reclamation Trust Fund	12,000
31	*** Total Agency Funding ***	\$174,697,000

1	Department of Transportation & Public Facilities	
2	1002 Federal Receipts	3,590,700
3	1004 General Fund Receipts	112,049,200
4	1005 General Fund/Program Receipts	44,300
5	1007 Inter-Agency Receipts	5,882,700
6	1026 Highways Equipment Working Capital Fund	26,418,400
7	1027 International Airports Revenue Fund	58,101,600
8	1052 Oil/Hazardous Release Prevention & Response	825,000
9	Fund	
10	1061 Capital Improvement Project Receipts	108,725,200
11	1076 Alaska Marine Highway System Fund	91,517,700
12	1108 Statutory Designated Program Receipts	1,189,000
13	1156 Receipt Supported Services	7,528,400
14	*** Total Agency Funding ***	\$415,872,200
15	University of Alaska	
16	1002 Federal Receipts	135,018,400
17	1003 General Fund Match	2,777,300
18	1004 General Fund Receipts	228,732,000
19	1007 Inter-Agency Receipts	18,800,000
20	1048 University of Alaska Restricted Receipts	240,302,200
21	1061 Capital Improvement Project Receipts	4,762,200
22	1151 Technical Vocational Education Program	2,822,600
23	Receipts	
24	1174 University of Alaska Intra-Agency Transfers	51,824,000
25	*** Total Agency Funding ***	\$685,038,700
26	Alaska Court System	
27	1002 Federal Receipts	1,466,000
28	1004 General Fund Receipts	61,873,300
29	1007 Inter-Agency Receipts	321,000
30	1108 Statutory Designated Program Receipts	85,000
31	1133 CSSD Administrative Cost Reimbursement	59,600

1	*** Total Agency Funding ***	\$63,764,900
2	Legislature	
3	1004 General Fund Receipts	43,647,400
4	1005 General Fund/Program Receipts	97,500
5	1007 Inter-Agency Receipts	362,700
6	1171 PFD Appropriations in lieu of Dividends to	273,400
7	Criminals	
8	*** Total Agency Funding ***	\$44,381,000
9	***** Total Budget *****	\$4,545,831,400
10	(SECTION 3 OF THIS ACT BEGINS ON PAGE 47)	

1 * **Sec. 3. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2006. Further, it is the intent of the legislature that positions
4 authorized by the legislature are the full number of positions necessary to fulfill the duties and
5 responsibilities of each agency. The office of management and budget shall submit a position
6 report to the Legislative Budget and Audit Committee each calendar quarter. The report must
7 describe positions created by each agency during the preceding three months.

8 * **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act
9 includes the amount necessary to pay the costs of personal services due to reclassification of
10 job classes during the fiscal year ending June 30, 2006.

11 * **Sec. 5. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Corporate
12 receipts of the Alaska Aerospace Development Corporation received during the fiscal year
13 ending June 30, 2006, that are in excess of the amount appropriated in sec. 1 of this Act are
14 appropriated to the Alaska Aerospace Development Corporation for operations during the
15 fiscal year ending June 30, 2006.

16 * **Sec. 6. ALASKA CHILDREN'S TRUST.** The portions of the fees listed in this section
17 that are collected during the fiscal year ending June 30, 2006, are appropriated to the Alaska
18 children's trust (AS 37.14.200):

19 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
20 issuance of birth certificates;

21 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
22 issuance of heirloom marriage certificates; and

23 (3) fees collected under AS 28.10.421(d) for the issuance of special request
24 Alaska children's trust license plates, less the cost of issuing the license plates.

25 * **Sec. 7. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors
26 of the Alaska Housing Finance Corporation anticipates that the net income from the second
27 preceding fiscal year will be available in fiscal year 2006. During fiscal year 2006, the board
28 of directors anticipates that \$103,000,000 will be available for payment of debt service,
29 appropriation in this Act, appropriation for capital projects, and transfer to the Alaska debt
30 retirement fund (AS 37.15.011).

31 (b) A portion of the amount set out in (a) of this section for the fiscal year ending

1 June 30, 2006, will be retained by the Alaska Housing Finance Corporation for the following
2 purposes in the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$21,391,893 for debt service on the bonds authorized under sec. 2(c), ch.
6 129, SLA 1998;

7 (3) \$28,609,650 for debt service on the bonds authorized under sec. 10, ch.
8 130, SLA 2000;

9 (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA
10 2002;

11 (5) \$6,000,000 for debt service on the bonds authorized under sec. 4, ch. 120,
12 SLA 2004.

13 (c) After deductions for the items set out in (b) of this section, the remainder of the
14 amount set out in (a) of this section is used for the following purposes in the following
15 estimated amounts:

16 (1) \$18,854,600 for debt service;

17 (2) \$24,250,000 for capital projects.

18 (d) After deductions for the items set out in (b) of this section and deductions for
19 appropriations for operating and capital purposes are made, any remaining balance of the
20 amount set out in (a) of this section for the fiscal year ending June 30, 2006, is appropriated to
21 the Alaska debt retirement fund (AS 37.15.011).

22 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,
23 and other unrestricted receipts received by or accrued to the Alaska Housing Finance
24 Corporation during fiscal year 2006 and all income earned on assets of the corporation during
25 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate
26 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate
27 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),
28 housing assistance loan program (AS 18.56.420), and senior housing revolving fund
29 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

30 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
31 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance

1 revolving fund (AS 18.56.082), housing assistance loan program (AS 18.56.420), and senior
2 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing
3 Finance Corporation for the fiscal year ending June 30, 2006, for housing loan programs not
4 subsidized by the corporation.

5 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
6 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska
7 housing finance revolving fund (AS 18.56.082), housing assistance loan program
8 (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (e) of this section
9 that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the
10 fiscal year ending June 30, 2006, for housing loan programs and projects subsidized by the
11 corporation.

12 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska
13 Housing Finance Corporation for housing assistance payments under the Section 8 program
14 for the fiscal year ending June 30, 2006.

15 * **Sec. 8. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
16 The sum of \$8,812,000 has been declared available by the Alaska Industrial Development and
17 Export Authority board of directors for appropriation as the fiscal year 2006 dividend from
18 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving
19 fund (AS 44.88.060).

20 (b) After deductions for appropriations made for operating and capital purposes are
21 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
22 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

23 * **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized
24 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,
25 2006, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
26 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and
27 associated costs for the fiscal year ending June 30, 2006.

28 (b) After money is transferred to the dividend fund under (a) of this section, the
29 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the
30 Alaska permanent fund during fiscal year 2006 is appropriated from the earnings reserve
31 account (AS 37.13.145) to the principal of the Alaska permanent fund.

1 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (?) during
2 fiscal year 2006 is appropriated to the principal of the Alaska permanent fund in satisfaction
3 of that requirement.

4 (d) The income earned during fiscal year 2006 on revenue from the sources set out in
5 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

6 * Sec. 10. ALASKA STUDENT LOAN CORPORATION DIVIDEND. (a) The sum of
7 \$3,100,000 has been declared available by the Alaska Student Loan Corporation board of
8 directors for appropriation as the fiscal year 2006 dividend.

9 (b) After deductions for appropriations made for operating and capital purposes are
10 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
11 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

12 * Sec. 11. CHILD SUPPORT SERVICES. (a) The minimum amount of program receipts
13 received during the fiscal year ending June 30, 2006, by the child support services agency that
14 is required to secure the federal funding appropriated for the child support enforcement
15 program in sec. 1 of this Act is appropriated to the Department of Revenue, child support
16 services agency, for the fiscal year ending June 30, 2006.

17 (b) Program receipts collected as cost recovery for paternity testing administered by
18 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as
19 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child
20 support services agency, for the fiscal year ending June 30, 2006.

21 * Sec. 12. DISASTER RELIEF AND FIRE SUPPRESSION. (a) Federal receipts received
22 for disaster relief during the fiscal year ending June 30, 2006, are appropriated to the disaster
23 relief fund (AS 26.23.300).

24 (b) Federal receipts received for fire suppression during the fiscal year ending
25 June 30, 2006, are appropriated to the Department of Natural Resources for fire suppression
26 activities for the fiscal year ending June 30, 2006.

27 * Sec. 13. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum
28 of \$570,000 is appropriated from the general fund to the Department of Education and Early
29 Development, school finance and facilities, for operating costs related to a lawsuit for the
30 fiscal years ending June 30, 2006, and June 30, 2007.

31 * Sec. 14. EDUCATION LOAN PROGRAM. The amount of loan origination fees

1 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending
2 June 30, 2006, is appropriated to the origination fee account (AS 14.43.120(u)) within the
3 education loan fund (AS 14.42.210) of the Alaska Student Loan Corporation for the purposes
4 specified in AS 14.43.120(u).

5 * **Sec. 15. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
7 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts
8 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described
9 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2006, and that
10 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
11 with the program review provisions of AS 37.07.080(h).

12 (b) If federal or other program receipts as defined in AS 37.05.146 and in
13 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, exceed the
14 estimates appropriated by this Act, the appropriations from state funds for the affected
15 program may be reduced by the excess if the reductions are consistent with applicable federal
16 statutes.

17 (c) If federal or other program receipts as defined in AS 37.05.146 and in
18 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, fall short of the
19 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the
20 shortfall in receipts.

21 * **Sec. 16. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish
22 and game laws of the state, the amount deposited in the general fund during the fiscal year
23 ending June 30, 2005, from criminal fines, penalties, and forfeitures imposed for violation of
24 AS 16 and its implementing regulations and from the sale of forfeited property or alternative
25 damages collected under AS 16.05.195 is appropriated to the fish and game fund
26 (AS 16.05.100).

27 (b) Appropriations totaling the estimated amount of the deposits described in (a) of
28 this section and the remaining unexpended and unobligated balances from prior year transfers
29 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the
30 Department of Law for increased enforcement, investigation, and prosecution of state fish and
31 game laws. If the amounts of the deposits and unexpended and unobligated balances fall

1 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the
2 Department of Public Safety and the Department of Law from the fish and game fund as set
3 out in sec. 1 of this Act are reduced proportionately.

4 * Sec. 17. FISHERMEN'S FUND. If the amount necessary to pay benefit payments from
5 the fishermen's fund (AS 23.35.060(a)) exceeds the estimates appropriated in sec. 1 of this
6 Act, the additional amount necessary to pay those benefit payments is appropriated from that
7 fund to the Department of Labor and Workforce Development, fishermen's fund allocation,
8 for the fiscal year ending June 30, 2006.

9 * Sec. 18. FUND TRANSFERS. (a) The sum of \$3,720,300 is appropriated from the
10 investment earnings on the bond proceeds deposited in the capital project funds for the series
11 2003A general obligation bonds to the Alaska debt retirement fund (AS 37.15.011).

12 (b) The sum of \$8,043,100 is appropriated from federal receipts for state guaranteed
13 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund
14 (AS 37.15.011).

15 (c) The sum of \$1,196,900 is appropriated from Alaska accelerated transportation
16 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,
17 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

18 (d) The sum of \$22,000,000 is appropriated from Alaska Student Loan Corporation
19 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

20 (e) The sum of \$45,784,100 is appropriated from the general fund to the Alaska debt
21 retirement fund (AS 37.15.011).

22 (f) The sum of \$77,800 is appropriated from the investment loss trust fund
23 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

24 (g) The sum of \$250,000 is appropriated from miscellaneous earnings from earnings
25 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt
26 retirement fund (AS 37.15.011).

27 (h) The sum of \$18,854,600 is appropriated from the Alaska Housing Finance
28 Corporation fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

29 (i) The sum of \$8,812,000 is appropriated from the Alaska Industrial Development
30 and Export Authority fiscal year 2006 dividend to the Alaska debt retirement fund
31 (AS 37.15.011).

1 (j) The sum of \$3,100,000 is appropriated from the Alaska Student Loan Corporation
2 fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

3 (k) The sum of \$3,469,200 is appropriated to the election fund required by the federal
4 Help America Vote Act from the following sources in the amounts stated:

5 General fund match \$ 469,200

6 Federal receipts 3,000,000

7 (l) Interest earned on amounts in the election fund required by the federal Help
8 America Vote Act are appropriated to the election fund as required by the federal Help
9 America Vote Act.

10 (m) The amount necessary to provide the sum appropriated from the power cost
11 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after
12 any appropriations made to that fund during the fiscal year ending June 30, 2006, are taken
13 into account, is appropriated from the power cost equalization endowment fund
14 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund.
15 However, in accordance with AS 42.45.085(a), the amount appropriated by this subsection
16 may not exceed seven percent of the market value of the power cost equalization endowment
17 fund, determined by the commissioner of revenue to be \$11,508,264, minus amounts
18 appropriated during the fiscal year ending June 30, 2006, for reimbursement of the costs set
19 out in AS 42.45.085(a)(2) and (3).

20 (n) The sum equal to 25 percent of the amount received by the National Petroleum
21 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before
22 August 31, 2005, that is appropriated to the Department of Commerce, Community, and
23 Economic Development for capital project grants under the National Petroleum Reserve -
24 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant
25 agreement between the Department of Commerce, Community, and Economic Development
26 and an impacted municipality on or before August 31, 2005, and that lapses into the National
27 Petroleum Reserve - Alaska special revenue fund, estimated to be \$1,729,300, is appropriated
28 to the principal of the Alaska permanent fund from the National Petroleum Reserve - Alaska
29 special revenue fund.

30 (o) The sum equal to 0.5 percent of the amount received by the National Petroleum
31 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before

1 August 31, 2005, that is appropriated to the Department of Commerce, Community, and
2 Economic Development for capital project grants under the National Petroleum Reserve -
3 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant
4 agreement between the Department of Commerce, Community, and Economic Development
5 and an impacted municipality on or before August 31, 2005, and that lapses into the National
6 Petroleum Reserve - Alaska special revenue fund, estimated to be \$34,600, is appropriated to
7 the public school trust fund (AS 37.14.110) from the National Petroleum Reserve - Alaska
8 special revenue fund.

9 (p) The amount received by the National Petroleum Reserve - Alaska special revenue
10 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2005, that is appropriated
11 to the Department of Commerce, Community, and Economic Development for capital project
12 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year
13 2005, that is not subject to a signed grant agreement between the Department of Commerce,
14 Community, and Economic Development and an impacted municipality on or before
15 August 31, 2005, that lapses into the National Petroleum Reserve - Alaska special revenue
16 fund, and that is not appropriated under (n) and (o) of this section, estimated to be \$5,153,400,
17 is appropriated to the power cost equalization and rural electric capitalization fund
18 (AS 42.45.100) from the National Petroleum Reserve - Alaska special revenue fund.

19 (q) The following revenue collected during the fiscal year ending June 30, 2006, is
20 appropriated to the fish and game fund (AS 16.05.100):

21 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))
22 that are not deposited into the fishermen's fund under AS 23.35.060;

23 (2) range fees collected at shooting ranges operated by the Department of Fish
24 and Game (AS 16.05.050(a)(16));

25 (3) fees collected at boating and angling access sites described in
26 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks
27 and outdoor recreation, under a cooperative agreement;

28 (4) receipts from the sale of waterfowl conservation stamp limited edition
29 prints (AS 16.05.826(a)); and

30 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

31 (r) The sum of \$9,720,000 is appropriated to the Alaska clean water fund

1 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

2	Alaska clean water fund revenue bond receipts	\$1,620,000
3	Federal receipts	8,100,000

4 (s) The sum of \$10,201,200 is appropriated to the Alaska drinking water fund

5 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

6	Alaska drinking water fund revenue bond receipts	\$1,100,200
7	Federal receipts	8,501,000
8	General fund match	600,000

9 (t) The following amounts are appropriated to the oil and hazardous substance release
10 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
11 prevention and response fund (AS 46.08.010) from the sources indicated:

12 (1) the balance of the oil and hazardous substance release prevention
13 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2005, not otherwise
14 appropriated by this Act;

15 (2) the amount collected for the fiscal year ending June 30, 2005, estimated to
16 be \$9,300,000, from the surcharge levied under AS 43.55.300;

17 (3) \$991,187 from the underground storage tank revolving loan fund
18 (AS 46.03.410).

19 (u) The following amounts are appropriated to the oil and hazardous substance release
20 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
21 and response fund (AS 46.08.010) from the following sources:

22 (1) the balance of the oil and hazardous substance release response mitigation
23 account (AS 46.08.025(b)) in the general fund on July 1, 2005, not otherwise appropriated by
24 this Act;

25 (2) the amount collected for the fiscal year ending June 30, 2005, from the
26 surcharge levied under AS 43.55.201.

27 (v) The sum of \$55,000,000 is appropriated from the general fund to the Alaska
28 marine highway system fund (AS 19.65.060(a)).

29 * **Sec. 19. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the
30 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
31 appropriated from that account to the Department of Administration for those uses during the

1 fiscal year ending June 30, 2006.

2 (b) The amounts received in settlement of claims against bonds guaranteeing the
3 reclamation of state, federal, or private land, including the plugging or repair of wells, are
4 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2006, for
5 the purpose of reclaiming the state, federal, or private land affected by a use covered by the
6 bond.

7 * **Sec. 20. NATIONAL FOREST RECEIPTS.** The unexpended and unobligated balance of
8 federal money apportioned to the state as national forest income that the Department of
9 Commerce, Community, and Economic Development determines would lapse into the
10 unrestricted portion of the general fund June 30, 2006, under AS 41.15.180(j) is appropriated
11 as follows:

12 (1) up to \$170,000 is appropriated to the Department of Transportation and
13 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;
14 and

15 (2) the balance remaining is appropriated to home rule cities, first class cities,
16 second class cities, a municipality organized under federal law, or regional educational
17 attendance areas entitled to payment from the national forest income for the fiscal year ending
18 June 30, 2006, to be allocated among the recipients of national forest income according to
19 their pro rata share of the total amount distributed under AS 41.15.180(e) and (d) for the fiscal
20 year ending June 30, 2006.

21 * **Sec. 21. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount
22 retained to compensate the collector or trustee of fees, licenses, taxes, or other money
23 belonging to the state during the fiscal year ending June 30, 2006, is appropriated for that
24 purpose to the agency authorized by law to generate the revenue.

25 (b) The amount retained to compensate the provider of bankcard or credit card
26 services to the state during the fiscal year ending June 30, 2006, is appropriated for that
27 purpose to each agency of the executive, legislative, and judicial branches that accepts
28 payment by bankcard or credit card for licenses, permits, goods, and services provided by that
29 agency on behalf of the state, from the funds and accounts in which the payments received by
30 the state are deposited.

31 * **Sec. 22. RETIREMENT SYSTEM FUNDING FOR INCREASED EMPLOYER COSTS**

1 FOR POLITICAL SUBDIVISIONS. (a) The sum of \$37,544,859 is appropriated from the
 2 general fund to the Department of Administration to reduce the liability to the public
 3 employees' retirement system of political subdivisions that are members of that system, in
 4 order to reduce the increased employer costs resulting from fiscal year 2006 and fiscal year
 5 2007 employer contribution rate increases. The Department of Administration shall allocate
 6 the appropriation to the public employees' retirement system account of each political
 7 subdivision based on the increased employer cost for that political subdivision resulting from
 8 fiscal year 2006 and fiscal year 2007 employer contribution rate increases, as estimated by the
 9 Department of Administration as of September 29, 2004, and as set out in (b) of this section.
 10 The appropriation made by this subsection is intended to reduce these increased employer
 11 costs, based on current estimates, but may not fully eliminate the increased employer costs
 12 because of changes in political subdivision payroll amounts and other factors.

13 (b) For purposes of allocating the appropriation made by (a) of this section to the
 14 public employees' retirement system account of each member political subdivision, the
 15 increased employer costs of the political subdivisions are as follows:

16	POLITICAL	FISCAL YEAR 2006	FISCAL YEAR 2007
17	SUBDIVISION	AMOUNT	AMOUNT
18	Akutan, City of	\$ 14,932	\$ 15,492
19	Aleutians East Borough	50,537	52,432
20	Allakaket, City of	2,564	2,660
21	Anchorage, Municipality of	6,615,843	6,863,937
22	Anderson, City of	2,009	2,084
23	Angeon, City of	15,955	16,553
24	Atka, City of	3,708	3,847
25	Barrow, City of	53,772	55,788
26	Bethel, City of	235,324	244,148
27	Bristol Bay Borough	70,944	73,605
28	Cordova, City of	98,482	102,175
29	Craig, City of	94,438	97,979
30	Delta Junction, City of	3,419	3,547
31	Denali Borough	29,484	30,590

	WORK DRAFT	WORK DRAFT	24-GH1073W
1	Dillingham, City of	122,152	126,733
2	Egegik, City of	5,075	5,265
3	Elim, City of	9,077	9,418
4	Fairbanks North Star Borough	867,894	900,440
5	Fairbanks, City of	305,784	317,251
6	Fort Yukon, City of	15,338	15,914
7	Galena, City of	68,486	71,054
8	Haines Borough	105,665	109,627
9	Homer, City of	245,743	254,959
10	Hoonah, City of	33,095	34,336
11	Hooper Bay, City of	30,735	31,888
12	Huslia, City of	4,785	4,965
13	Juneau, City and Borough of	1,351,743	1,402,433
14	Kachemak, City of	3,068	3,183
15	Kake, City of	15,138	15,705
16	Kaltag, City of	1,479	1,535
17	Kenai Peninsula Borough	625,569	649,028
18	Kenai, City of	278,462	288,905
19	Ketchikan Gateway Borough	206,307	214,044
20	Ketchikan, City of	415,937	431,534
21	King Cove, City of	53,681	55,694
22	Klawock, City of	42,542	44,138
23	Kodiak Island Borough	113,667	117,929
24	Kodiak, City of	293,700	304,714
25	Kotzebue, City of	162,767	168,871
26	Koyuk, City of	1,113	1,155
27	Lake and Peninsula Borough	32,811	34,042
28	Matanuska-Susitna Borough	496,101	514,704
29	Nenana, City of	19,388	20,115
30	Nome, City of	129,462	134,317
31	Noorvik, City of	18,250	18,934

WORK DRAFT

WORK DRAFT

24-GH1073\Y

1	North Pole, City of	107,535	111,567
2	North Slope Borough	2,458,409	2,550,600
3	Northwest Arctic Borough	36,340	37,703
4	Palmer, City of	132,967	137,953
5	Pelican, City of	6,559	6,805
6	Petersburg, City of	198,490	205,934
7	Quinhagak, City of	1,552	1,610
8	Ruby, City of	6,153	6,384
9	Saint George, City of	18,988	19,700
10	Saint Mary's, City of	15,895	16,491
11	Saint Paul, City of	70,881	73,539
12	Sand Point, City of	39,312	40,786
13	Saxman, City of	21,534	22,342
14	Selawik, City of	4,016	4,167
15	Seldovia, City of	4,997	5,185
16	Seward, City of	192,943	200,178
17	Sitka, City and Borough of	371,607	385,542
18	Skagway, City of	72,524	75,244
19	Soldotna, City of	139,473	144,704
20	Tanana, City of	11,285	11,708
21	Thorne Bay, City of	14,513	15,057
22	Toksook Bay, City of	881	914
23	Unalakleet, City of	13,698	14,212
24	Unalaska, City of	493,130	511,622
25	Valdez, City of	255,619	265,205
26	Wasilla, City of	173,593	180,103
27	Whittier, City of	48,977	50,814
28	Wrangell, City of	125,854	130,573
29	Yakutat, City and Borough of	22,773	23,627
30	Total	\$18,426,923	\$19,117,936

31 * Sec. 23. SALARY AND BENEFIT ADJUSTMENTS. (a) The operating budget

1 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for
2 the state's integrated comprehensive mental health program, include amounts for salary and
3 benefit adjustments for public officials, officers, and employees of the executive branch,
4 Alaska Court System employees, employees of the legislature, and legislators and to
5 implement the monetary terms for the fiscal year ending June 30, 2006, of the following
6 collective bargaining agreements:

7 (1) Alaska Correctional Officers Association, for the Correctional Officers
8 Unit;

9 (2) Alaska Public Employees Association, for the Confidential Unit;

10 (3) Alaska Public Employees Association, for the Supervisory Unit;

11 (4) Alaska State Employees Association, for the General Government Unit;

12 (5) Marine Engineers Beneficial Association, representing licensed engineers
13 employed by the Alaska marine highway system;

14 (6) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

15 (7) Teachers' Education Association of Mt. Edgecumbe.

16 (b) The operating budget appropriations made to the University of Alaska in this Act
17 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2006,
18 for university employees who are not members of a collective bargaining unit and for
19 implementing the monetary terms of the collective bargaining agreements with the following
20 entities representing employees of the University of Alaska:

21 (1) Alaska Higher Education Crafts and Trades Employees;

22 (2) Alaska Community Colleges' Federation of Teachers;

23 (3) United Academics;

24 (4) United Academics-Adjuncts.

25 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified
26 by the membership of the respective collective bargaining unit, the appropriations made by
27 this Act that are applicable to that collective bargaining unit's agreement are reduced
28 proportionately by the amount for that collective bargaining agreement, and the corresponding
29 funding source amounts are reduced accordingly.

30 * **Sec. 24. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected
31 under AS 43.76.010 - 43.76.028 in calendar year 2004 and deposited in the general fund

1 under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce,
2 Community, and Economic Development for payment in fiscal year 2006 to qualified regional
3 associations operating within a region designated under AS 16.10.375.

4 * Sec. 25. SECOND INJURY FUND. If the amount necessary to pay benefit payments
5 from the second injury fund (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of
6 this Act, the amount necessary to make those benefit payments is appropriated from the
7 second injury fund to the Department of Labor and Workforce Development, second injury
8 fund allocation, for the fiscal year ending June 30, 2006.

9 * Sec. 26. SHARED TAXES AND FEES. The amount necessary to refund to local
10 governments their share of taxes and fees collected in the listed fiscal years under the
11 following programs is appropriated to the Department of Revenue from the general fund for
12 payment in fiscal year 2006:

13 REVENUE SOURCE	FISCAL YEAR COLLECTED
14 Fisheries business tax (AS 43.75)	2005
15 Fishery resource landing tax (AS 43.77)	2005
16 Aviation fuel tax (AS 43.40.010)	2006
17 Electric and telephone cooperative tax (AS 10.25.570)	2006
18 Liquor license fee (AS 04.11)	2006

19 * Sec. 27. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay
20 interest on any revenue anticipation notes issued by the commissioner of revenue under
21 AS 43.08 during the fiscal year ending June 30, 2006, is appropriated from the general fund to
22 the Department of Revenue for payment of the interest on those notes.

23 (b) The amount required to be paid by the state for principal and interest on all issued
24 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska
25 Housing Finance Corporation for the fiscal year ending June 30, 2006, for payment of
26 principal and interest on those bonds.

27 (c) The sum of \$31,772,113 is appropriated to the state bond committee from the
28 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
29 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

30 (d) The sum of \$96,800 is appropriated to the state bond committee from State of
31 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and

1 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2006,
2 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska
3 general obligation bonds, series 2003A.

4 (e) The sum of \$9,240,963 is appropriated to the state bond committee from the
5 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and
6 trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series
7 2003B.

8 (f) The sum of \$4,543,300 is appropriated to the state bond committee from state-
9 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,
10 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year
11 ending June 30, 2006, for payment of debt service and trustee fees on outstanding state-
12 guaranteed transportation revenue anticipation bonds, series 2003B.

13 (g) The sum of \$33,125,900 is appropriated to the state bond committee for the fiscal
14 year ending June 30, 2006, for payment of debt service and trustee fees on outstanding
15 international airports revenue bonds from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430)	\$31,125,900
Passenger facility charge	2,000,000

19 (h) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean
20 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund
21 (AS 37.15.565) for payment of principal and interest, redemption premi n, and trustee fees,
22 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year
23 ending June 30, 2006.

24 (i) The sum of \$1,105,000 is appropriated from interest earnings of the Alaska
25 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond
26 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,
27 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560
28 during the fiscal year ending June 30, 2006.

29 (j) The sum of \$13,782,200 is appropriated from the Alaska debt retirement fund
30 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2006, for
31 trustee fees and lease payments relating to certificates of participation issued for real property.

1 (k) The sum of \$3,549,400 is appropriated to the Department of Administration for
 2 the fiscal year ending June 30, 2006, for payment of obligations to the Alaska Housing
 3 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following
 4 sources:

5	General fund	\$2,534,900
6	Miscellaneous earnings	1,014,500

7 (l) The sum of \$5,275,100 is appropriated from the general fund to the Department of
 8 Administration, for the fiscal year ending June 30, 2006, for payment of obligations and fees
 9 for the Anchorage Jail.

10 (m) The sum of \$86,463,500 is appropriated to the Department of Education and
 11 Early Development for state aid for costs of school construction under AS 14.11.100 from the
 12 following sources:

13	Alaska debt retirement fund (AS 37.15.011)	\$59,463,500
14	School fund (AS 43.50.140)	27,000,000

15 (n) The sum of \$3,634,016 is appropriated from the general fund to the following
 16 agencies for the fiscal year ending June 30, 2006, for payment of debt service on outstanding
 17 debt authorized by AS 14.40.257 and AS 29.60.700, respectively, for the following projects:

18	AGENCY AND PROJECT	APPROPRIATION AMOUNT
19	(1) University of Alaska	\$1,412,478
20	Anchorage Community and Technical College Center	
21	Juneau Readiness Center/UAS Joint Facility	
22	(2) Department of Transportation and Public Facilities	
23	(A) Nome (port facility addition and renovation)	131,650
24	(B) Matanuska-Susitna Borough (deep water port	756,143
25	and road upgrade)	
26	(C) Aleutians East Borough/Akutan (small boat	101,840
27	harbor)	
28	(D) Lake and Peninsula Borough/Chignik (dock	116,057
29	project)	
30	(E) City of Fairbanks (fire headquarters station	944,018
31	replacement)	

1 (F) City of Valdez (harbor renovations)

171,830

2 * Sec. 28. UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during
3 the fiscal year ending June 30, 2005, for the issuance of special request university plates, less
4 the cost of issuing the license plates, are appropriated from the general fund to the University
5 of Alaska for support of alumni programs at the campuses of the university for the fiscal year
6 ending June 30, 2006.

7 * Sec. 29. VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value
8 of the average ending balance in the Alaska veterans' memorial endowment fund
9 (AS 37.14.700) from July 31, 2002, to June 30, 2005, is appropriated to the Department of
10 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal
11 year ending June 30, 2006.

12 * Sec. 30. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
13 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are
14 made from subfunds and accounts other than the operating general fund (state accounting
15 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
16 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
17 budget reserve fund to the subfunds and accounts from which they were transferred.

18 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is
19 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the
20 amount necessary to balance revenue and general fund appropriations is appropriated to the
21 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
22 Alaska).

23 (c) Unrestricted interest earned on investment of the general fund balances for the
24 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,
25 Constitution of the State of Alaska). The appropriation made by this subsection is intended to
26 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
27 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
28 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving
29 unrestricted general fund revenue. The amount appropriated by this subsection may not
30 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use
31 of money from the budget reserve fund to permit expenditure of operating and capital

1 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted
2 general fund revenue.

3 (d) An amount equal to the investment management fees, estimated to be \$167,000,
4 for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is
5 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
6 Alaska) to the Department of Revenue, treasury division, for the fiscal year ending June 30,
7 2006.

8 (e) The appropriations made by (a), (b), and (d) of this section are made under art. IX,
9 sec. 17(c), Constitution of the State of Alaska.

10 * Sec. 31. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 6,
11 7(d), 8(b), 10(b), 12(a), 14, 16(a), 18(a) - (m), 18(o) - (v), 27(h), and 27(i) of this Act are for
12 the capitalization of funds and do not lapse.

13 * Sec. 32. The unexpended and unobligated balance of the appropriation made by sec. 22 of
14 this Act lapses June 30, 2007.

15 * Sec. 33. RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this
16 Act that appropriate either the unexpended and unobligated balance of specific fiscal year
17 2005 program receipts or the unexpended and unobligated balance on June 30, 2005, of a
18 specified account are retroactive to June 30, 2005, solely for the purpose of carrying forward a
19 prior fiscal year balance.

20 * Sec. 34. Sections 22, 28, and 33 of this Act take effect June 30, 2005.

21 * Sec. 35. Except as provided in sec. 34 of this Act, this Act takes effect July 1, 2005.

Donna Grenier

From: Martin Cary [mcary@gci.com]
Sent: Friday, March 18, 2005 11:19 AM
To: LIO Anchorage
Subject: House Finance Operating Budget Comments

Please accept this email as my comments regarding the upcoming hearings to review the Alaska Vocational & Technical Schools (AVTEC) operating budget. I have been an advisory board member representing the communications sector for AVTEC for the last five years. I have had the opportunity to see first hand the incredible work AVTEC does on a statewide basis. AVTEC serves not only students on its Seward campus but students statewide. AVTEC has been a leader in training technical workers throughout the state and has an exceptionally high placement rate.

A program that really stands out is the Allied Health Program. This program has trained over 260 Certified Nurse Assistants since 2003 and 18 Licensed Practical Nurses for an health industry that is desperately short of trained health providers. AVTEC is training our own people verses the alternative of recruiting nursing help from outside the state and in many cases outside the country. This program is particularly valuable to the students as it is articulated with the University of Alaska's nursing school, so AVTEC LPN graduates can enroll directly into the Universities nursing program.

Healthcare is one of the fastest growing industries in Alaska and we need to be training our own people for these much needed positions. I strongly support AVTEC's increased funding request off \$525,000 and encourage the Finance Committee to fully fund AVTEC's request. This is a critical program for Alaskan's and cutting AVTEC's request of \$550,000 will jeopardize this valuable program.

Sincerely,

Martin Cary
AVTEC Advisory Board Member

HB 67 public comments

I am extremely concerned about proposed funding cuts to prevention services in the areas of substance abuse, fetal alcohol, and breast/cervical cancer screenings for women.

Do you know that Youth who drink alcohol before age 14 are 4 times more likely to become alcohol dependent in their lifetime than those who wait until age 21 or older? The cost of prevention services is far less than the costs of future health, criminal justice, social welfare, motor vehicle crashes, and lost productivity. I anticipate cuts to prevention will cost the State of Alaska far more in the long run.

According to our own Alaskan statistics (Department of Health and Social Services), Alaska has the highest known incidence of FAS in the nation. FAS is only the tip of the iceberg. An analysis of the Alaska's diagnostic data indicates that for every 1 person who has FAS, there are 8-9 additional individuals with significant brain damage from prenatal exposure to alcohol. (FAS Update/Spring 2003 Alaska DHSS)

What is the lifetime cost of one child born with FAS?

In February 1989, the Senate Advisory Council of the Alaska State Legislature estimated the 1988 lifetime cost of each baby born with FAS at

\$1.4 million. This estimate is considered extremely conservative because

of excluded costs. Included costs were medical treatment, infant learning programs, special education, social services, and institutional care. The estimate did not include projected costs for medical services for physical anomalies (such as visual problems, kidney & genital tract problems, dental/skeletal defects, and some physical costs during the first year of hospitalization); welfare payments to the family; mental health services;

criminal justice (trial and incarceration can cost \$20,000 per year and

FASD prisoners are prevalent); services for learning disabilities; and lost productivity of caregivers and persons with FASD. Also, some costs in

Alaska such as intensive care and institutionalization are actually much

greater than the costs used in the above study. When the Alaska estimate

is adjusted the projected lifetime cost per FASD individual is 3 to 5 million dollars!

Alaskans purchased enough alcohol in 1999 to provide every man, woman, and child with 516 drinks and approximately 30 percent of Alaskans do not drink." (State of Alaska Departments of Labor and Revenue).

As a woman, mother of daughters, sister, and provider that works with many families I am surprised at the proposed cut to breast and cervical cancer screenings. We all know that screenings are critical and help catch the disease early. We know that early detection saves lives and

money. Why eliminate screenings? Not only will we have a greater fatality rate for women but the state will pay more for expensive treatment that may have been prevented with early detection/screening.

Prevention is cost effective. Depending upon the study, we know that for every dollar spent on prevention we save \$50 to \$100 dollars in later costs. I understand the need to streamline budgets, but pulling prevention dollars will cost us more in the long run. This undermines efforts to keep our community healthy and prevent subsequent costs.

Thank you for accepting public testimony and comments.

Anne Dennis-Choi, M.S., L.P.C.



Cover Sheet

Anchorage Legislative Information Office
Office - (907) 269-0111 Fax - (907) 269-0229

To: Housing Finance Committee

Atten: _____ Fax: 465-7515 Phone: _____

From: Anchorage 110 Phone: 269-0111

Instructions: _____

Date: 3-17-05

Time: 8:20 PM

Disposal of Original: Pouch: _____ Discard: _____

Number of Pages: 5 (counting cover sheet)

March 17, 2005

Alaska State Legislature House Finance Committee
Anchorage LIO
716 W 4th Avenue Ste 200
Anchorage, AK. 99501

I am writing on behalf of the women of Alaska. The women that need and deserve quality health care which includes screening for two potentially deadly diseases, breast and cervical cancer. Both of which can be fought and won with the current medical advances available to us, ESPECIALLY when screened and detected early.

I am a 33 year-old Alaskan woman, and a breast cancer survivor. I was fortunate enough to have insurance when I was diagnosed at the age of 30. I know there are many women not as fortunate as myself. 145 breast cancers and 23 cervical cancers have been detected in women who otherwise would not have had the means to get screening. Through the Health Check program, cancers were detected and women were empowered with the treatment options available to them and thus lives were saved. The fact that funding could be possibly cut and women could be turned away is a travesty and I urge you, our State Legislators, to help the women of Alaska that need this funding, and support Governor Murkowski's proposed \$1.8 Million in additional funding for the Health Check program. Just think of the additional lives that can be saved.

Please don't hesitate to call or email me with any further questions or concerns. Thank you for taking the time to hear my views.

Sincerely,

Carla Wyrick
1736 Bellevue Loop
Anchorage, AK. 99515
(907) 338-8903 home
(907) 360-8890 cell
(907) 646-2107 work



FRANK H. MURKOWSKI, GOVERNOR
State of Alaska

GOVERNOR'S COUNCIL ON DISABILITIES AND SPECIAL EDUCATION

P.O. Box 240249 • Anchorage, Alaska 99524-0249 • Phone: 907-269-8990 • Fax: 907-269-8995 • Toll Free 888-269-8990

March 17, 2005

State of Alaska
House Finance Committee
State Capital, Room 519
Juneau, AK 99801

Re: Proposed Operating Budget (HB 67)

Mr. Chairmen and Members of the Committee:

The Governor's Council on Disabilities & Special Education fully supports the inclusion of funds in the FY06 budget to allow individuals to transition out of a nursing facility and into the community in which they belong.

Alaska's Nursing Facility Transitions Project began in 2001 using funds from the Centers for Medicare and Medicaid Services (CMS). To date, funds from this project have allowed 80 individuals to transfer out of a nursing facility and back into their own community. The annual cost to keep these 80 individuals in a nursing facility would be \$10,590,612. In contrast, the annual cost for Home and Community Based Waiver Services (HCBS) for these 80 individuals is \$4,047,190. This translates to a \$6,543,422 savings from transitioning these 80 individuals back into their communities.

Unfortunately, funding for this project will cease on September 30, 2005 and many of the initial transition services that this program provides are not covered under Medicaid. Therefore, a General Fund increment is vital in order to continue to offer this service as an option.

The *Olmstead Decision* (*Olmstead v L.C.*, 527 U.S. 581, 110 S.Ct. 2176 (1999)) requires states to place individuals with disabilities in community settings, rather than in institutions, when appropriate. It is known that services provided to individuals in a community setting are more cost effective than providing the same services in an institutional setting. More importantly, individuals are able to live in their own communities, surrounded by friends and family.

In order to provide this opportunity to others, we are asking that you support Governor Murkowski's request to fund this valuable service.

Respectfully,

A handwritten signature in black ink that reads "Beth Edmands".

Beth Edmands
Chair, Governor's Council on Disabilities & Special Education

Creating Change That Improves The Lives Of People With Disabilities

Kathleen Fitzgerald
4521 Southpark Bluff Drive
Anchorage, AK 99516

March 17, 2005

State of Alaska
House Finance Committee

Re: Mental Health Budget

Mr. Chairmen and Members of the Committee,

I am unable to attend your hearing, but request that this letter be entered as testimony for the House Finance Committee hearing today.

I am the mother of a young adult who experiences severe autism. Our family has cared for our daughter her entire life, and she still continues to live at home with our family. The services and supports that we have been fortunate enough to receive have been critical to the survival of our daughter and our family. I want to thank this legislature and past legislatures for their support of the Medicaid funding which made these services possible. As with every request I make to the legislature, I am always asking for increased funding to remove people from our DD wait list.

I would also request you consider funding two different programs which are vital to many individuals and their families:

1) Nursing Home Transition Grant services which allow seniors to leave nursing homes and live in their community. As in the disability community, whenever we can serve individuals outside of an institution, we are maximizing our state dollars by providing services for less, which allow us to better meet the need of the growing senior population. Please support the Governor's request to fund this critical service. In the long run, it is the most cost effective thing we can do. I know that nursing homes will continue to refill those beds, but this at least helps contain the growth of additional nursing homes.

2) I would also ask that you approve funding for the FAS diagnostic teams. Many of these families are adoptive or foster families who need the supports and information that these teams are able to provide. As I am sure you are aware, there are very few supports in the community for families and this link to an FAS team is extremely important.

Respectfully,



Kathleen Fitzgerald

March 17, 2005

State of Alaska
House Finance Committee
State Capital, Room 519
Juneau, AK 99801

Re: Proposed Operating Budget (HB 67)

Mr. Chairmen and Members of the Committee:

The Systems Change Consumer Task Force (CTF) fully supports the inclusion of funds in the FY06 budget to allow individuals to transition out of a nursing facility and into the community in which they belong.

The purpose of the CTF is to advise, recommend, and advocate to the State of Alaska, a consumer-driven service delivery system that supports the self-determination and community participation of seniors, individuals with disabilities and their families. Specifically, we are the advising body for three of Alaska's Systems Change Grants. We are well aware of the opportunity that the Nursing Facility Transitions Project has provided to individuals who have chosen to transition out of a nursing facility.

Alaska's Nursing Facility Transitions Project began in 2001 using funds from the Centers for Medicare and Medicaid Services (CMS). To date, funds from this project have allowed 80 individuals to transfer out of a nursing facility and back into their own community. The annual cost to keep these 80 individuals in a nursing facility would be \$10,590,612. In contrast, the annual cost for Home and Community Based Waiver Services (HCBS) for these 80 individuals is \$4,047,190. This translates to a \$6,543,422 savings from transitioning these 80 individuals back into their communities.

Unfortunately, funding for this project will cease on September 30, 2005 and many of the initial transition services that this program provides are not covered under Medicaid. Therefore, a General Fund increment is vital in order to continue to offer this service as an option.

The *Olmstead* Decision (*Olmstead v L.C.*, 527 U.S. 581, 110 S.Ct. 2176 (1999)) requires states to place individuals with disabilities in community settings, rather than in institutions, when appropriate. It is known that services provided to individuals in a community setting are more cost effective than providing the same services in an institutional setting. More importantly, individuals are able to live in their own communities, surrounded by friends and family.

In order to provide this opportunity to others, we are asking that you support Governor Murkowski's request to fund this valuable service.

Respectfully,



Margaret Evans
Chair, Systems Change Consumer Task Force

AMENDMENT TO CSHB 67(FIN)

adopted
3/22/05

DDA 1

Offered in the House Finance Committee by: Representative Chenault N/O

AGENCY: Administration
APPROPRIATION: Centralized Administrative Services

Insert the following conditional language after the appropriation to Centralized Administrative Services:

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004, page 4, line 6, and collected in the Department of Administration's federally approved cost allocation plans.

APPROPRIATION: Leases

Insert the following conditional language after the appropriation to Leases:

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004, page 4, line 24, and collected in the Department of Administration's federally approved cost allocation plans.

Explanation:

The department requests carry-forward language for centralized services chargeback allocations receipts and for centralized leasing receipts. Rates charged for services to other state agencies are required to be negotiated with the federal government as part of a cost allocation plan. Standard language in these plans requires the rates to take into account prior years' over/under collections. In most states and with several programs within the State of Alaska, programs of this nature operate within an internal service fund and the fund's balance allows the department to adjust the rates in subsequent years to ensure that funds collected are utilized appropriately. When the rates operate as part of the GF, budgetary carry forward is required to accomplish the same objective.

adopted 3/22/05 N/D

DOA 2

AMENDMENT TO CSIB 67(FIN)

Offered in the House Finance Committee by: Representative Chenault

AGENCY: Administration
APPROPRIATION: Centralized Administrative Services
ALLOCATION: Finance

Fund Change \$212.6 GF/PR 1005
(\$212.6) SDPR 1108

Explanation:

Correction of funding source for FY06 credit card rebates for which no contractual spending restrictions exist.

adopted 3/22/05

DOA 3

AMENDMENT TO CSIB 67(FIN)

Offered in the House Finance Committee by: Representative Chenault

AGENCY:	Administration
APPROPRIATION:	Centralized Administrative Support
ALLOCATION:	Office of Administrative Hearings
Fund Change \$6.8	I/A 1007
(S6.8)	CSSD Admin Cost Reimbursement 1133

Explanation:

Technical correction of funding sources for FY06 retirement system cost increase.

DOA 4

AMENDMENT #1

Adopted

OFFERED IN THE HOUSE FINANCE
COMMITTEE

BY REPRESENTATIVE HOLM

TO: CSHB 67 (FIN)

Page 3 following line 22

DEPARTMENT OF ADMINISTRATION

ADD:

APPROPRIATION: Enterprise Technology Services

ALLOCATION: Enterprise Technology Services

FUND SOURCE: 1081 Information Services Fund

AMOUNT: **500,000**

DELETE:

APPROPRIATION: Enterprise Technology Services

ALLOCATION: Enterprise Technology Services

FUND SOURCE: 1004 General Funds

AMOUNT: **500,000**

Fund Shift to allow Department to charge Agencies for increased cost of Information Technology Services.

A docted

AMENDMENT #4

DOA 5

OFFERED IN THE HOUSE FINANCE
COMMITTEE

BY REPRESENTATIVE HOLM

TO: CSHB 67 (FIN)

Page 4 following line 24

DEPARTMENT OF ADMINISTRATION

DELETE:

APPROPRIATION: Alaska Public Offices Commission

ALLOCATION: Alaska Public Offices Commission

FUND SOURCE: 1004 General Funds

AMOUNT: **45,000**

Eliminate increment for additional Admin Clerk II.

Adopted

DOA 6

AMENDMENT

Offered in the House Finance Committee
To: CS HB 67(FIN) 24-GH1073\Y

By Representative Croft

DELETE:

Department:	Administration
Appropriation:	Finance Centralized Admin Services
Allocation:	Finance Finance
Fund Source:	1007 Interagency receipts
Amount:	\$200,000

Explanation:

This reflects the governor's initial request of \$1,800,000

HOUSE FINANCE COMMITTEE

DATE: 3/31

Amendment: DOA-7

MEMBER

Favor

Oppose

HAWKER	✓	
HOLM	✓	
JOULE		✓
KELLY	✓	
MOSES		✓
STOLTZE	✓	
WEYRAUCH		✓
CROFT		✓
FOSTER		✓
CHENAULT	✓	
MEYER	✓	

AMENDMENT #3

DDA7
Adopted
6-5

OFFERED IN THE HOUSE FINANCE
COMMITTEE

BY REPRESENTATIVE HOLM

TO: CSHB 67 (FIN)

Page 3 following line 32

DEPARTMENT OF ADMINISTRATION

DELETE:

APPROPRIATION: Public Communications Services

ALLOCATION: Public Broadcasting-TV

FUND SOURCE: 1004 General Funds

AMOUNT: 254,300

Reduce State of Alaska GF Grant to 500,000 for Public Television Services.

adopted 3/22/05

N/D

COM 1

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Mike Kelly

AGENCY: Commerce, Community and Economic Development
APPROPRIATION: Qualified Trade Association Contract

Delete the following conditional language after the appropriation to the Qualified Trade Association Contract:

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, not to exceed \$2,000,000, of business license receipts under AS 43.70.030; and corporations receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.

and replace it with the following conditional language:

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2005, of business license receipts under AS 42.70.030; and corporations receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.

Explanation:

The replacement language enables the agency to carry forward the *entire* unexpended and unobligated balance (estimated to be \$2,279,700) while the deleted language limits the Department's carry forward to \$2 million of the BLR and Corp Receipts. The amendment does not change the amount of the appropriation; it allows 279.7 to be used in the future instead of lapsing to the general fund on June 30, 2005.

3/22/05

N/D

adopted

COM 2

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Mike Kelly

AGENCY: Commerce, Community and Economic Development

Create a NEW APPROPRIATION: Community Development Quota Program

and Transfer all CDQ appropriations from the Banking and Securities appropriation to the new Community Development Quota Appropriation

Explanation:

Per AS 37.05.144, program receipts are to be used only by the program generating the receipts. Receipts generated by the CDQ and Banking programs are indistinguishable in the budget because receipts from both programs are classified as RSS and are in a single appropriation. Creating a separate appropriation for the CDQ Program ensures that RSS generated from Banking and Securities activities (which lapse into the general fund at the end of the fiscal year) cannot be used to support the CDQ program.

3/22/05

COM 3

AMENDMENT TO CSIB 67(FIN)

N/O

Offered in the House Finance Committee by: Representative Mike Kelly

AGENCY: Commerce, Community and Economic Development

APPROPRIATION: Banking and Securities

Add 101.9 RSS 1156

Explanation:

This increment provides funding for the new Community Development Quota Manager position created in FY05. This position consults directly with the Commissioner on high profile CDQ group policy issues, and is the primary point person for the newly created CQE program. If creation of a new Community Development Quota appropriation is approved, this increment will go to the new appropriation.

w/D

COM 4

AMENDMENT

Offered in the House Finance Committee
To: CS HB 67(FIN) 24-GH1073Y

By Representative Croft

DELETE:

Department:	Commerce, Community, & Economic Development
Appropriation:	Executive Administration
Allocation:	Commissioners Office
Fund Source:	1004 General Fund
Amount:	\$49,000

Explanation:

This decrement deletes \$49,000 of unrequested travel funds.

HOUSE FINANCE
COMMITTEE

Am to Am to Am
By Joule 750

DATE: 3/30/05

Amendment: COM 5

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
HOLM		✓
JOULE	✓	
KELLY		✓
MOSES	✓	
STOLTZE		✓
WEYRAUCH		✓
CROFT	✓	
FOSTER		✓
HAWKER		✓
MEYER		✓
CHENAULT		✓

HOUSE FINANCE
COMMITTEE

Hawker

DATE: 3/30

Amendment: Am to Am?
Don't

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
JOULE		✓
KELLY		✓
MOSES		✓
STOLTZE		✓
WEYRAUCH		✓
CROFT		✓
FOSTER		✓
HAWKER		✓
HOLM		✓
		✓
CHENAULT		✓
MEYER		✓

Amendment to Amendment COM 5 to CSHB67 -

Offered by Representative Mike Hawker

Add:

Department: Commerce, Community and Economic Development

Appropriation: ~~State Revenue Sharing~~ and Safe Communities

Allocation: ~~State Revenue Sharing~~

Fund Source: ~~1004 General Funds~~

Amount: ~~\$15,000,000~~

Allocation: Safe Communities

Fund Source: ~~1004 General Funds~~ 1041 PF ERA

Amount: \$35,000,000

Total amt. of amendment: ~~\$50,000,000~~ \$35,000,000

4-7
Failed

HOUSE FINANCE COMMITTEE

DATE: _____

Amendment: Com 5

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
KELLY		✓
MOSES	✓	
STOLTZE		✓
WEYRAUCH		✓
CROFT	✓	
FOSTER		✓
HAWKER		✓
HOLM		✓
JJULE	✓	
MEYER		✓
CHENAULT		✓

COM 5

failed
3-7

Amendment to CSHB67

Offered by: Representative Reggie Joule

Add:

Department: Commerce, Community and Economic Development
Appropriation: State Revenue Sharing and Safe Communities
Allocation: State Revenue Sharing
Fund source: 1004 General Funds
Amount: \$15,000,000
Allocation: Safe Communities
Fund source: 1004 General Funds
Amount: \$35,000,000

Total amt. of amendmen.: \$50,000,000

Description: Local governments have been hampered in providing local services since the elimination of State Revenue sharing and safe communities funding in FY04. Many communities are having problems meeting the most basic of obligations such as insurance coverage for community owned facilities. Many basic services are also in jeopardy. Small communities are having difficulties maintaining the road between the airport and the village which not only hampers deliveries of supplies, but puts residents at risk in case there is need to do an emergency evacuation due to medical reasons. Local government operations are jeopardized in communities without sufficient funding to provide a salary for the skeletal administrative staff necessary to address the delivery of local government services. Government is most meaningful when decision-making is closest to the people affected. The state does not have the resources to provide direct services to residents everywhere. It is important to assist local residents with the financial resources necessary to provide services for themselves.

COM 6

Amendment to CSHB67

Offered by: Representative Reggie Joule

WD

Add:

Department: Commerce, Community and Economic Development
Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Power Cost Equalization
Fund source: 1089 PCE Fund
Amount: \$4,966,000

Description: The amendment would raise the level of funding for the Power Cost Equalization program to the Governor's proposed level of \$20,730,000 to provide full funding of the formula. The current year level proposed by the subcommittee would require proration of the PCE funding at levels of 65% or less.

Add:

On page 53 a new Sec. 18 (n) and renumber following subsections accordingly:

(n) The sum of 54,321,800 is appropriated from the general fund to the power cost equalization and rural electric capitalization fund (AS 42.45.100).

Description: This appropriation reinstates the Governor's proposed general fund capitalization of the power cost equalization and rural electric capitalization fund to enable the full funding of the Alaska Energy Authority Power Cost Equalization program.

Adopted COM 7

AMENDMENT TO CSIB 67(FIN)

Offered in the House Finance Committee by Representative Mike Kelly

AGENCY: Commerce, Community and Economic Development
APPROPRIATION: Alaska Energy Authority
ALLOCATION: Alaska Energy Authority Power Cost Equalization

Add: 3,000.0 PCE Funding (1089)

Explanation:

This funding boosts the PCE program's expenditure authorization to \$18.7 million (the traditional funding level is \$15.7 million).

Section 18, page 53, line10, add a new subsection to read:

The sum of \$2,500,000 is appropriated from the general fund to the power cost equalization and rural electric capitalization fund (AS 42.45.100).

Explanation:

This portion of the amendment capitalizes the Power Cost Equalization and Rural Electrification Fund (PCE Fund) to ensure that enough funding is available in the fund to support the additional \$3 million appropriated from the fund.

PCE Fund Capitalization	
GF	2,500.0
Carry forward & Int	3.0
PCE Endowment	11,508.3
NPR-A Funding	5,153.4
Fund Management	(192.7)
To PCE Fund	18,972.0

COR 1

Amendment to CSHB67

Offered by: Representative Reggie Joule

WTD

Add:

Department: Corrections

Appropriation: Administration and Support

Allocation: ~~Administration and Support~~ Community Jails

Fund source: 1004 General Funds

Amount: \$1,140,174

Description: The City of Kotzebue and the State of Alaska, Department of Corrections have been in dispute for several years regarding the continued operations and state reimbursed expenses for the Kotzebue jail. The parties have reached agreement for the City of Kotzebue to resume the operations of the Kotzebue jail with the proposed level of funding contained in the CSHB67, plus a one-time appropriation to cover expenses incurred by the City of Kotzebue while the matter was in dispute. The \$1,140,174 general funds is the amount needed to reimburse the City of Kotzebue for costs incurred in FY04 and FY05.

adopted 3/22/05

DEED 1

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representatives Chenault and Meyer

AGENCY: Education & Early Development
APPROPRIATION: K-12 Support
ALLOCATION: Boarding Home Grants

Add \$185.9 General Funds 1004

ALLOCATION: Youth in Detention

Add \$1,100.0 General Funds 1004

ALLOCATION: Special Schools

Add \$ 7,894.7 General Funds 1004

Explanation:

The Governor requested funding for K-12 programs in HB65. HB 98 (the Fast Track Supplemental) contains funding only for the Foundation and Pupil Transportation allocations. This amendment adds funding for all K-12 allocations not addressed in the Fast Track Supplemental. The amounts are those requested by the Governor.

Adopted

O E E D 2

24-GH1073A.6
Utermohle
3/16/05

N/D

AMENDMENT

OFFERED IN THE HOUSE
TO: HB 67

BY REPRESENTATIVE WEYHRAUCH

1 ~~Page 45, following line 1:~~

2 Insert a new bill section to read:

3 **** Sec. 15. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum
4 of \$250,000 is appropriated from the general fund to the Department of Education and Early
5 Development for the fiscal year ending June 30, 2006, for payment as grants to each school
6 district that operates a charter school with an average daily membership of 150 or less for
7 support of those charter schools in those districts. The amount appropriated for grants by this
8 section is to be allocated among eligible school districts in the proportion that the average
9 daily membership of eligible charter schools in a district bears to the total average daily
10 membership of all eligible charter schools in all school districts that operate an eligible charter
11 school."

12

13 Renumber the following bill sections accordingly.

14

15 Page 78, lines 20 - 21:

16 Delete "16(a), 18, 21, 22, 35(l), 35(m), 39(a), and 39(c)"

17 Insert "17(a), 19, 22, 23, 36(l), 36(m), 40(a), and 40(c)"

18

19 Page 78, lines 22 - 23:

20 Delete "secs. 25 and 37(a)"

21 Insert "secs. 26 and 38(a)"

22

23 Page 78, lines 24 - 25:

1 Delete "secs. 24, 28, and 37(c)"

2 Insert "secs. 25, 29, and 38(c)"

3

4 Page 78, line 31:

5 Delete "Sections 24 - 30, 36, 37, 39, and 40 "

6 Insert "Sections 25 - 31, 37, 38, 40, and 41"

7

8 Page 79, line 1:

9 Delete "sec. 44"

10 Insert "sec. 45"

Adopted

DEED 3

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Mike Hawker

AGENCY: Education and Early Development
APPROPRIATION: Alaska Library & Museums
ALLOCATION: Library Operations

Add: 187.0 General Fund 1004

Explanation:

\$62,000 covers the FY06 cost of staff reclassification that became effective January 2005. The Governor requested this amount along with 30.0 to cover FY05 costs. \$125,000 is for contractual costs and for acquisition and materials.

ALLOCATION: Archives

Add: 70.0 General Fund 1004
1 PFT

Explanation:

Electronic records management.

ALLOCATION: Museum Operations

Add: 50.0 General Fund 1004

Explanation:

Provides funds for acquisition of historically valuable artifacts.

HOUSE FINANCE COMMITTEE

DATE: _____

Amendment: Dee 4

MEMBER

Favor

Oppose

MOSES	✓	
STOLTZE		✓
WEYRAUCH		✓
CROFT	✓	
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
CHENAULT	✓	✓
MEYER		✓

DEED 4

Amendment to CS HB67

Offered by: Representative Reggie Joule

Add:

Department: Education
Appropriation: Teaching and Learning Support
Allocation: Student and School Achievement
Fund source: 1004 General Funds
Amount: \$5,000,000

3-8
Said

Description: Numerous studies have demonstrated the value of pre-K funding in the performance of students academically, socially, and economically. These funds would be for pilot program grant funding to allow school districts to develop pre-K programs based upon models utilized in other parts of the country. These demonstration programs would allow the Department of Education to track and document student achievement of children receiving a quality pre-K program throughout their academic career. Other studies have also demonstrated higher earning potential, less incarceration, and fewer applicants for public assistance among graduates of pre-K programming.

HOUSE FINANCE COMMITTEE

DATE: 3/30

Amendment: Deed 5

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
STOLTZE		✓
WEYRAUCH		✓
CROFT	✓	
FOSTER	✓	
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
MOSES	✓	
MEYER		✓
CHENAULT		✓

DEED 5

4-7
found

Amendment to CSHB 67

Offered by: Representative Reggie Joule

Add:

Department: Education
Appropriation: Teaching and Learning Support
Allocation: Student and School Achievement
Fund source: 1004 General Funds
Amount: \$5,000,000

Description: This funding would provide the necessary discretionary grant funding for the Department of Education and Early Development to provide grants to school districts exploring alternate delivery models for secondary education coupled with the necessary research/tracking component to assess the effectiveness of the delivery model. Many districts have expressed interest and/or begun efforts to address delivery problems for educational offerings in small village high schools. In some districts, the programs are designed around a boarding school approach such as Nenana and Galena. Other districts are looking at magnet school approaches with specialty offerings to emphasize program areas that are not adequately addressed with small high school populations, and are needed to better prepare young people for post secondary education and training.

HOUSE FINANCE COMMITTEE

DATE: 3/30/05

Amendment: Deed-10

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
WEYRAUCH		✓
CROFT	✓	
FOSTER		✓
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
MOSES	✓	
STOLTZE		✓
CHENAULT	—	
MEYER		✓

DEED 6

3-7

AMENDMENT

Offered in the House Finance Committee
To: CS HB 67(FIN) 24-GH1073Y

By Representative Croft

ADD:
Department: Education and Early Development
Appropriation: Teaching and Learning Support
Allocation: Head Start Grants
Fund Source: 1004 General Fund
Amount: \$450,000

Description: This amendment will provide additional general funds to the grants line of the Head Start program in order to place 50 more eligible, wait-listed children in Head Start programs in the coming year. National studies show that children who participate in quality preschools are more likely to graduate from high school than other children, need less expensive special or remedial services and, as adults, are more likely to attend college and be employed.

3/22/05

adopted

DEC 1

Amendment to CS HB 67 (FIN) / HB 66 (FIN) work draft

Offered By: Representative Meyer

ADD

Department: Environmental Conservation

Appropriation: Administration

Allocation: Commissioner's Office

Fund Source Number & Name: 1018 Exxon Valdez Oil Spill Settlement

Amount: \$46,000 Exxon Valdez Oil Spill Settlement (Fund 1018)

Positions: 1 PFT

(1) PPT

DESCRIPTION:

Governor's amendment was not considered by the HF Subcommittee:

- Add EVOS funding for costs associated with participation on the Exxon Valdez Oil Spill Trustee Council.

This amendment changes the part-time position originally requested in the Governor's budget and accepted by the subcommittee, to a full-time position and adds necessary support costs to include EVOS activities.

The Governor's original request included an increment for development of state oceans strategies. That increment provided a permanent part-time position and support costs for a total cost of \$48,700 federal receipts. The Commissioner's Office also participates on the Exxon Valdez Oil Spill Trustee Council. Funding to support the cost of Council activities became available after submission of the Governor's FY2006 operating budget.

Adopted
no/obj

DEC 2

AMENDMENT TO CSIB 67(FIN)

Offered in the House Finance Committee by: Representative Meyer

AGENCY: Environmental Conservation
APPROPRIATION: Administration
ALLOCATION: Agency-Wide Unallocated Reduction

Fund Change (\$11.1)	G/F Match 1003
\$18.5	General Fund 1004
(\$ 7.4)	GF/Program Repts 1005

Explanation:

Technical correction of GF funding sources for the purpose of spreading the agency-wide unallocated reduction in travel.

3/22/05

adopted

F-211

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Holm

AGENCY: Fish and Game
APPROPRIATION: Commercial Fisheries

It is the intent of the legislature that the department receive fair market value, including price adjustments, if applicable, for all test fisheries contracts.

Explanation:

The legislature would like the Department to negotiate for the full market value for all test fish catches. This may mean putting a requirement in its contracts to retroactively adjust the price for test fishery sales.

Adopted

Page 2

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Holm

AGENCY:	Fish and Game
APPROPRIATION:	Wildlife Conservation Shooting Ranges
ALLOCATION:	Wildlife Conservation Shooting Ranges

Add: 150.0 Inter-agency Receipts (1007)

Adopted

F993

AMENDMENT #4

OFFERED IN THE HOUSE FINANCE
COMMITTEE

BY REPRESENTATIVE HOLM

TO: CSHB 67 (FIN)

Page 13 Following line 14-17

DEPARTMENT OF FISH & GAME

RENAME:

APPROPRIATION: Wildlife Conservation Shooting Ranges

ALLOCATION: Wildlife Conservation Shooting Ranges

ADD:

APPROPRIATION: Hunter Education Shooting Ranges

ALLOCATION: Hunter Education Shooting Ranges

* Name change only , to: Hunter Education Shooting Ranges.

HOUSE FINANCE COMMITTEE

DATE: _____

Amendment: FG 4

MEMBER

Favor

Oppose

JOULE	<input checked="" type="checkbox"/>	<input type="checkbox"/>
KELLY	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MOSES	<input checked="" type="checkbox"/>	<input type="checkbox"/>
STOLTZE	<input type="checkbox"/>	<input checked="" type="checkbox"/>
WEYRAUCH	<input type="checkbox"/>	<input type="checkbox"/>
CROFT	<input checked="" type="checkbox"/>	<input type="checkbox"/>
FOSTER	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HAWKER	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HOLM	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	<input type="checkbox"/>	<input type="checkbox"/>
CHENAULT	<input type="checkbox"/>	<input checked="" type="checkbox"/>
MEYER	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Fa 21 4

Amendment to CSHB67

Offered by: Representative Reggie Joule

failed

Add:

Department: Fish and Game
Appropriation: Administration and Support
Allocation: State Subsistence
Fund source: 1004 General Funds
Amount: \$650,000

Description: This request is made up of two parts: \$250,000 maintains the program at FY05 operating levels. \$400,000 is an increment requested by the Governor to allow the program to focus on current research and update databases important for providing information for subsistence management and other hunting and fishing opportunities. Without the \$250,000 to maintain the existing program, subsistence staff will no longer be able to continue the mediation role that they have often played between subsistence users and others on matters before the Boards of Fish and Game. The position that serves the North Slope Region is likely to be eliminated which could impede the completion of EIS studies for future oil and gas development.

THE
FOLLOWING
DOCUMENT(S)
ARE
POOR
ORIGINAL
COPIES

Component Detail
Department of Fish and Game

Component: State Subsistence (2625)
RDU: Administration and Support (148)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	2,333.5	2,806.9	2,806.9	2,706.9	2,981.1	274.2	10.1%
72000 Travel	182.2	271.1	271.1	271.1	- 263.1	-8.0	-3.0%
73000 Services	973.8	1,256.6	1,256.6	1,256.6	1,061.4	-195.2	-15.5%
74000 Commodities	79.5	106.1	106.1	106.1	106.1	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,568.0	4,440.7	4,440.7	4,340.7	4,411.7	71.0	1.6%
Funding Sources:							
1002 Fed Rcpts	1,629.7	2,202.1	2,202.1	2,202.1	2,267.6	65.5	3.0%
1004 Gen Fund	223.6	1,066.7	1,066.7	1,066.7	1,497.7	431.0	40.4%
1007 I/A Rcpts	243.3	560.0	560.0	410.0	273.2	-136.8	-33.4%
1018 EVOSS	356.9	378.5	378.5	378.5	13.9	-364.6	-96.3%
1036 Cm Fish Ln	796.3	9.3	9.3	9.3	9.3	0.0	0.0%
1061 CIP Rcpts	131.7	0.0	0.0	50.0	123.7	73.7	147.4%
1108 Stat Desig	186.5	224.1	224.1	224.1	226.3	2.2	1.0%
Positions:							
Permanent Full Time	28	28	28	28	28	0	0.0%
Permanent Part Time	10	9	9	9	9	0	0.0%
Non Permanent	62	62	62	62	48	-14	-22.6%

85

Fa 21

5

Amendment to CSHB67

Offered by: Representative *Chenault*

Adopted

Add:

Department: Fish and Game
Appropriation: Administration and Support
Allocation: State Subsistence
Fund source: 1004 General Funds
Amount:

Description: This request of \$250,000 maintains the program at FY05 operating levels.

HOUSE FINANCE COMMITTEE

DATE: B/30

Amendment: GOV-1

MEMBER

Favor

Oppose

MEMBER	Favor	Oppose
CROFT	✓	
FOSTER	✓	
HAWKER		✓
HOLM		✓
JOULE	✓	
KELLY		✓
MOSES		
STOLTZE		✓
WEYRAUCH		
CHENAULT		✓
MEYER		✓

3-6 failed

900 1

AMENDMENT

Offered in the House Finance Committee
To: CS HB 67(FIN) 24-GH1073\Y

By Representative Croft

To page 14 after line 7 and page ²⁷~~29~~ after line 31 insert the following intent language:

"It is the intent of this Legislature that none of the monies appropriated in either the Office of the Governor or the Department of Public Safety is to be spent for a jet, no matter what the stated purpose, without prior legislative approval."

3/22/05

adopted

HSS

1

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Mike Hawker

AGENCY:	Health and Social Services
APPROPRIATION:	Health Care Services
ALLOCATION:	Medical Assistance Administration

Fund Change	\$.7	GF 1004
	(\$.7)	GFM 1003

Explanation:

Technical correction of funding sources for FY06 retirement system cost increase.

HSS 2

AMENDMENT TO CSHB 67(FIN)

Offered in the House Finance Committee by: Representative Mike Chenault

Adopted

AGENCY: Health & Social Services
APPROPRIATION: Public Assistance
ALLOCATION: Tribal Assistance Programs

Delete: Tribal Assistance Programs
Add: Alaska Native ~~Organization Family~~ Assistance Programs

Assistance

Explanation:
This is a name change only. Gov's budget bill did not include the correct name.

Amendment

Adopted

HSS 3
Meyer

Department of Health and Social Services

RDU: Public Health

Component: Community Health Grants

Add: \$500,000 General Funds

Delete: (\$500,000) Tobacco Education/Cessation Funds

This net zero fund source change will allow for reallocation of Tobacco Education/Cessation funds, currently utilized to support grants for community based health and social services programs, to the Tobacco Program. The community grants would more appropriately be funded with General Funds rather than Tobacco funds.

Ado D. J. 2005

HSS 4

AMENDMENT

OFFERED IN THE HOUSE FINANCE COMMITTEE
BY REPRESENTATIVE MIKE HAWKER

To: CSHB 67(FIN) / version 24-GH1073\Y

ADD:

Department:	Department of Health & Social Services
Appropriation:	Departmental Support Services
Allocation:	Agency-Wide Unallocated Reduction
Fund Source:	1003 General Fund Match
Amount:	\$ 3,180.0

Description:

The HFBS directed the Department to use the FY 05 TANF high performance bonus to reduce qualified general fund expenditures in the existing budget and placed the unallocated reduction of \$3,180.0 as a placeholder in the budget pending identification of qualified costs. This has proven to be difficult given the criteria for TANF spending.

This amendment reverses the unallocated reduction and in doing so holds the TANF high performance bonus in reserve.