

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2831

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Children's Trust Programs	1,067,900	
4	Child Protection Legal	227,500	
5	Services		
6	<b>Health Care Services</b>	<b>677,573,200</b>	<b>120,836,600 556,736,600</b>
7	No money appropriated in this appropriation may be expended for an abortion that is not a		
8	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care		
9	Services may be expended only for mandatory services required under Title XIX of the Social		
10	Security Act and for optional services offered by the state under the state plan for medical		
11	assistance that has been approved by the United States Department of Health and Human		
12	Services. This statement is a statement of the purpose of the appropriation for Health Care		
13	Services and is neither merely descriptive language nor a statement of legislative intent.		
14	Medicaid Services	646,410,200	
15	Catastrophic and Chronic	1,471,000	
16	Illness Assistance (AS		
17	47.08)		
18	Medical Assistance	29,692,000	
19	Administration		
20	<b>Juvenile Justice</b>	<b>40,261,800</b>	<b>36,241,800 4,020,000</b>
21	McLaughlin Youth Center	12,661,100	
22	Mat-Su Youth Facility	1,625,500	
23	Kenai Peninsula Youth	1,433,600	
24	Facility		
25	Fairbanks Youth Facility	3,270,100	
26	Bethel Youth Facility	2,866,200	
27	Nome Youth Facility	1,779,000	
28	Johnson Youth Center	2,638,400	
29	Ketchikan Regional Youth	1,202,600	
30	Facility		
31	Probation Services	10,197,900	
32	Delinquency Prevention	2,279,300	
33	Youth Courts	308,300	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Public Assistance</b>	<b>242,375,900</b>	<b>112,692,200</b>	<b>129,683,700</b>
4	Alaska Temporary Assistance	41,071,800		
5	Program			
6	Adult Public Assistance	57,845,400		
7	Child Care Benefits	47,362,800		
8	General Relief Assistance	1,355,400		
9	Alaska Native Assistance	8,381,400		
10	Programs			
11	Senior Care	7,719,400		
12	Permanent Fund Dividend	12,884,700		
13	Hold Harmless			
14	Energy Assistance Program	9,677,300		
15	Public Assistance	6,037,000		
16	Administration			
17	Public Assistance Field	30,584,200		
18	Services			
19	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
20	50 road miles of any public assistance office.			
21	Fraud Investigation	1,530,600		
22	Quality Control	1,731,400		
23	Work Services	16,194,500		
24	<b>Public Health</b>	<b>73,081,300</b>	<b>23,493,900</b>	<b>49,587,400</b>
25	Nursing	20,446,400		
26	Women, Children and Family	7,429,500		
27	Health			
28	Public Health	2,308,200		
29	Administrative Services			
30	Certification and Licensing	4,386,700		
31	Epidemiology	16,560,400		
32	Bureau of Vital Statistics	2,221,500		
33	Community Health/Emergency	4,371,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Medical Services			
4	Community Health Grants	1,864,900		
5	Emergency Medical Services	1,760,100		
6	Grants			
7	State Medical Examiner	1,373,600		
8	Public Health Laboratories	5,813,300		
9	Tobacco Prevention and	4,545,300		
10	Control			
11	Senior and Disabilities	263,317,000	106,413,000	156,904,000
12	Services			
13	It is the intent of the legislature that the department examine their procedure for maintaining			
14	the disabilities waitlist to assure that criteria for listing are consistent, objective and			
15	meaningful, that the list is accurately maintained without unnecessary action by individuals on			
16	the list, that the list identify services already being received by those on the list and that the			
17	list be managed to promote parity in the provision of services through out the social services			
18	system.			
19	Senior and Disabilities	245,503,600		
20	Medicaid Services			
21	Senior and Disabilities	5,731,400		
22	Services Administration			
23	Protection and Community	2,348,400		
24	Services			
25	Senior Community Based	8,266,200		
26	Grants			
27	Senior Residential Services	815,000		
28	Community Developmental	652,400		
29	Disabilities Grants			
30	Departmental Support Services	52,156,900	16,591,200	35,565,700
31	Commissioner's Office	845,500		
32	Office of Program Review	2,482,200		
33	Rate Review	992,500		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Assessment and Planning	250,000			
4	Administrative Support	12,751,400			
5	Service				
6	Hearings and Appeals	518,000			
7	Medicaid School Based	6,239,300			
8	Administrative Claims				
9	Health Planning &	934,300			
10	Facilities Management				
11	Health Planning and	3,419,200			
12	Infrastructure				
13	Information Technology	14,796,200			
14	Services				
15	Facilities Maintenance	2,584,900			
16	Pioneers' Homes Facilities	2,125,000			
17	Maintenance				
18	HSS State Facilities Rent	4,218,400			
19	<b>Boards and Commissions</b>		<b>2,543,600</b>	<b>62,600</b>	<b>2,481,000</b>
20	AK Mental Health & Alcohol	122,100			
21	& Drug Abuse Boards				
22	Commission on Aging	319,200			
23	Governor's Council on	2,088,600			
24	Disabilities and Special				
25	Education				
26	Pioneers Homes Advisory	13,700			
27	Board				
28	<b>Human Services Community</b>		<b>1,235,300</b>	<b>1,235,300</b>	
29	<b>Matching Grant</b>				
30	Human Services Community	1,235,300			
31	Matching Grant				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	*****		*****	
4	***** Department of Labor and Workforce Development *****			
5	*****		*****	
6	Commissioner and	18,307,400	4,687,400	13,620,000
7	Administrative Services			
8	Commissioner's Office	563,800		
9	Alaska Labor Relations	413,200		
10	Agency			
11	Office of Citizenship	126,200		
12	Assistance			
13	Management Services	3,051,600		
14	The amount allocated for Management Services includes the unexpended and unobligated			
15	balance on June 30, 2005 of receipts from all prior fiscal years collected under the			
16	Department of Labor and Workforce Development's federal indirect cost plan for			
17	expenditures incurred by the Department of Labor and Workforce Development.			
18	Human Resources	809,900		
19	Leasing	2,969,700		
20	Data Processing	6,135,500		
21	Labor Market Information	4,237,500		
22	Workers' Compensation and	16,935,300	1,323,100	15,612,200
23	Safety			
24	Workers' Compensation	3,489,600		
25	Second Injury Fund	4,033,900		
26	Fishermens Fund	1,341,400		
27	Wage and Hour Administration	1,632,000		
28	Mechanical Inspection	2,116,200		
29	Occupational Safety and	4,207,500		
30	Health			
31	Alaska Safety Advisory	114,700		
32	Council			
33	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	unobligated balance on June 30, 2005, of the Department of Labor and Workforce		
4	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.		
5	<b>Workforce Development</b>	<b>98,338,200</b>	<b>5,556,300</b>
6	Employment and Training	27,351,400	
7	Services		
8	Unemployment Insurance	20,115,700	
9	Adult Basic Education	3,020,700	
10	Workforce Investment Board	1,101,400	
11	Business Services	36,124,500	
12	Alaska Vocational Technical	7,863,700	
13	Center		
14	AVTEC Facilities Maintenance	1,085,700	
15	Kotzebue Technical Center	864,500	
16	Operations Grant		
17	Southwest Alaska Vocational	205,300	
18	and Education Center		
19	Operations Grant		
20	Yuut Elitnaurviat Inc.	205,300	
21	People's Learning Center		
22	Operations Grant		
23	Northwestern Alaska Career	400,000	
24	and Technical Center		
25	<b>Vocational Rehabilitation</b>	<b>22,792,200</b>	<b>3,877,000</b>
26	Vocational Rehabilitation	1,396,400	
27	Administration		
28	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
29	and unobligated balance on June 30, 2005 of receipts from all prior fiscal years collected		
30	under the Department of Labor and Workforce Development's federal indirect cost plan for		
31	expenditures incurred by the Department of Labor and Workforce Development.		
32	Client Services	13,004,200	
33	Independent Living	1,446,700	

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Rehabilitation			
4	Disability Determination	4,576,000		
5	Special Projects	1,618,800		
6	Assistive Technology	546,000		
7	Americans With Disabilities	204,100		
8	Act (ADA)			
9		*****	*****	
10		*****	Department of Law	*****
11		*****	*****	
12	<b>Criminal Division</b>		<b>22,522,100</b>	<b>17,747,900</b>
13	First Judicial District	1,668,400		
14	Second Judicial District	1,075,500		
15	Third Judicial District:	6,570,200		
16	Anchorage			
17	Third Judicial District:	3,483,400		
18	Outside Anchorage			
19	Fourth Judicial District	4,572,500		
20	Criminal Justice Litigation	1,328,400		
21	Criminal Appeals/Special	3,823,700		
22	Litigation Component			
23	It is the intent of the legislature to fund the addition of one attorney and one paralegal in the			
24	Office of Special Prosecutions and Appeals to seek "cold case" resolutions.			
25	<b>Civil Division</b>		<b>31,898,000</b>	<b>12,902,000</b>
26	Deputy Attorney General's	237,500		<b>18,996,000</b>
27	Office			
28	Collections and Support	2,096,600		
29	Commercial and Fair Business	4,007,000		
30	The amount allocated for Commercial and Fair Business section includes the unexpended and			
31	unobligated balance on June 30, 2005, of designated program receipts and general fund			
32	program receipts of the Department of Law, Commercial and Fair Business section.			
33	Environmental Law	1,773,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Human Services Section	4,712,700		
4	Labor and State Affairs	4,222,500		
5	Natural Resources	994,600		
6	Oil, Gas and Mining	4,619,700		
7	Opinions, Appeals and Ethics	1,170,200		
8	Regulatory Affairs Public	1,363,000		
9	Advocacy			
10	Statehood Defense	916,300		
11	Timekeeping and Support	933,700		
12	Torts & Workers'	2,752,900		
13	Compensation			
14	Transportation Section	2,098,300		
15	Administration and Support		3,095,000	1,958,100
16	Office of the Attorney	413,300		1,136,900
17	General			
18	Administrative Services	1,815,000		
19	Legislation/Regulations	866,700		
20	*****		*****	
21	***** Department of Military and Veterans Affairs *****			
22	*****		*****	
23	Military and Veterans' Affairs		38,316,500	10,229,900
24	Office of the Commissioner	2,663,000		28,086,600
25	Homeland Security and	5,303,400		
26	Emergency Services			
27	Local Emergency Planning	57,800		
28	Committee			
29	National Guard Military	961,500		
30	Headquarters			
31	Army Guard Facilities	12,233,900		
32	Maintenance			
33	Air Guard Facilities	5,936,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Maintenance		
4	Alaska Military Youth	8,801,300	
5	Academy		
6	STARBASE	326,300	
7	Veterans' Services	818,800	
8	Alaska Statewide Emergency	894,300	
9	Communications		
10	State Active Duty	320,000	
11	Alaska National Guard Benefits	2,407,300	2,407,300
12	Educational Benefits	353,500	
13	Retirement Benefits	2,053,800	
14	*****	*****	
15	***** Department of Natural Resources *****		
16	*****	*****	
17	Resource Development	76,425,800	31,804,100
18	Commissioner's Office	907,500	
19	Administrative Services	2,061,800	
20	Information Resource	2,924,000	
21	Management		
22	Oil & Gas Development	9,423,200	
23	Gas Pipeline Office	504,600	
24	Pipeline Coordinator	1,106,000	
25	Alaska Coastal Management	4,061,300	
26	Program		
27	Large Project Permitting	2,751,500	
28	Office of Habitat	3,633,000	
29	Management and Permitting		
30	Claims, Permits & Leases	9,097,300	
31	Land Sales & Municipal	4,150,900	
32	Entitlements		
33	It is the intent of the legislature that two Natural Resource Specialist II positions (one PFT.		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	one PPT) shall be dedicated to preference leases until the backlog is fully addressed.		
4	Title Acquisition & Defense	1,917,500	
5	Water Development	1,616,400	
6	RS 2477/Navigability	399,800	
7	Assertions and Litigation		
8	Support		
9	Director's Office/Mining,	425,400	
10	Land, & Water		
11	Forest Management and	5,149,600	
12	Development		
13	The amount allocated for Forest Management and Development includes the unexpended and		
14	unobligated balance on June 30, 2005, of the timber receipts account (AS 38.05.110).		
15	Non-Emergency Hazard	250,000	
16	Mitigation Projects		
17	Geological Development	5,488,500	
18	Recorder's Office/Uniform	3,735,000	
19	Commercial Code		
20	Agricultural Development	1,921,900	
21	North Latitude Plant	2,198,200	
22	Material Center		
23	Agriculture Revolving Loan	2,542,700	
24	Program Administration		
25	Conservation and	128,800	
26	Development Board		
27	Public Services Office	410,700	
28	Trustee Council Projects	470,800	
29	Interdepartmental	1,114,500	
30	Information Technology		
31	Chargeback		
32	Human Resources Chargeback	892,400	
33	DNR Facilities Rent and	3,692,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chargeback			
4	Facilities Maintenance	300,000		
5	Development - Special	150,000		
6	Projects			
7	Fire Suppression	24,516,300	18,466,800	6,049,500
8	Fire Suppression	12,843,400		
9	Preparedness			
10	Fire Suppression Activity	11,672,900		
11	Parks and Recreation	9,790,100	3,972,700	5,817,400
12	Management			
13	State Historic Preservation	1,485,000		
14	Program			
15	Parks Management	6,552,900		
16	Parks & Recreation Access	1,752,200		
17		*****	*****	
18		***** Department of Public Safety *****		
19		*****	*****	
20	Fire Prevention	4,627,600	1,365,100	3,262,500
21	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
22	and unobligated balance on June 30, 2005, of the receipts collected under AS 18.70.080(b).			
23	Fire Prevention Operations	2,479,800		
24	Fire Service Training	2,147,800		
25	Alaska Fire Standards Council	233,200		233,200
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2005, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
28	Alaska Fire Standards	233,200		
29	Council			
30	Alaska State Troopers	85,787,600	74,097,500	11,690,100
31	Special Projects	4,603,500		
32	Director's Office	291,500		
33	Judicial Services-Anchorage	2,674,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Prisoner Transportation	1,701,700		
4	Search and Rescue	376,400		
5	Rural Trooper Housing	1,622,100		
6	Narcotics Task Force	3,502,100		
7	Alaska State Trooper	44,406,600		
8	Detachments			
9	Alaska Bureau of	5,211,500		
10	Investigation			
11	AK Bureau of Alcohol & Drug	2,378,900		
12	Enforcement			
13	AK Bureau of Wildlife	11,744,000		
14	Enforcement			
15	Aircraft Section	3,514,800		
16	Marine Enforcement	3,760,500		
17	Village Public Safety Officer	5,813,200	5,689,500	123,700
18	Program			
19	VPSO Contracts	5,436,400		
20	Support	376,800		
21	Alaska Police Standards	1,008,800		1,008,800
22	Council			
23	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
24	and unobligated balance on June 30, 2005, of the receipts collected under AS 12.25.195(c),			
25	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
26	18.65.220(7).			
27	Alaska Police Standards	1,008,800		
28	Council			
29	Council on Domestic Violence	9,823,400	2,474,000	7,349,400
30	and Sexual Assault			
31	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
32	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
33	Assault may be used to fund operations and grant administration.			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Council on Domestic	9,623,400		
4	Violence and Sexual Assault			
5	Batterers Intervention	200,000		
6	Program			
7	<b>Statewide Support</b>	<b>18,137,900</b>	<b>11,032,700</b>	<b>7,105,200</b>
8	Commissioner's Office	757,400		
9	Training Academy	1,599,900		
10	Administrative Services	3,201,300		
11	Alaska Wing Civil Air Patrol	503,100		
12	Alcohol Beverage Control	1,164,300		
13	Board			
14	Alaska Public Safety	2,719,100		
15	Information Network			
16	Alaska Criminal Records and	4,639,900		
17	Identification			
18	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
19	of the unexpended and unobligated balance on June 30, 2005, of the receipts collected by the			
20	Department of Public Safety from the Alaska automated fingerprint system under AS			
21	44.41.025(b).			
22	Laboratory Services	3,552,900		
23	<b>Statewide Facility Maintenance</b>	<b>608,800</b>		<b>608,800</b>
24	Facility Maintenance	608,800		
25	<b>DPS State Facilities Rent</b>	<b>111,800</b>	<b>111,800</b>	
26	DPS State Facilities Rent	111,800		
27	*****	*****		
28	***** Department of Revenue *****			
29	*****	*****		
30	<b>Taxation and Treasury</b>	<b>55,610,500</b>	<b>9,086,300</b>	<b>46,524,200</b>
31	Tax Division	9,687,400		
32	Treasury Division	4,464,400		
33	Alaska State Pension	4,144,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Investment Board			
4	State Pension Custody and	31,913,600		
5	Management Fees			
6	Permanent Fund Dividend	6,000,700		
7	Division			
8	Child Support Services	21,014,500		21,014,500
9	Child Support Services	21,014,500		
10	Division			
11	Administration and Support	3,063,400	611,800	2,451,600
12	Commissioner's Office	1,487,400		
13	Administrative Services	1,353,000		
14	State Facilities Rent	223,000		
15	Alaska Natural Gas	265,200	265,200	
16	Development Authority			
17	Gas Authority Operations	265,200		
18	Alaska Mental Health Trust	524,200		524,200
19	Authority			
20	Mental Health Trust	40,000		
21	Operations			
22	Long Term Care Ombudsman	484,200		
23	Office			
24	Alaska Municipal Bond Bank	716,100		716,100
25	Authority			
26	AMBBA Operations	716,100		
27	Alaska Housing Finance	43,241,100		43,241,100
28	Corporation			
29	AHFC Operations	42,441,100		
30	Anchorage State Office	800,000		
31	Building			
32	Alaska Permanent Fund	57,023,100		57,023,100
33	Corporation			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	APFC Operations	7,593,100	
4	APFC Custody and Management	49,430,000	
5	Fees		
6	*****	*****	
7	***** Department of Transportation & Public Facilities *****		
8	*****	*****	
9	<b>Administration and Support</b>	<b>34,137,900</b>	<b>8,808,700</b> <b>25,329,200</b>
10	Advisory Boards	57,000	
11	Commissioner's Office	1,260,200	
12	Contracting, Procurement	570,600	
13	and Appeals		
14	Equal Employment and Civil	819,800	
15	Rights		
16	Internal Review	847,600	
17	Transportation Management	1,013,600	
18	and Security		
19	Statewide Administrative	5,862,700	
20	Services		
21	Statewide Information	1,931,700	
22	Systems		
23	Human Resources	2,455,100	
24	Central Region Support	868,200	
25	Services		
26	Northern Region Support	1,204,900	
27	Services		
28	Southeast Region Support	2,445,200	
29	Services		
30	Statewide Aviation	1,961,400	
31	International Airport	616,300	
32	Systems Office		
33	Program Development	3,418,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Central Region Planning	1,540,700		
4	Northern Region Planning	1,501,900		
5	Southeast Region Planning	516,000		
6	Measurement Standards &	5,235,000		
7	Commercial Vehicle			
8	Enforcement			
9	DOT State Facilities Rent	11,400		
10	<b>Design, Engineering and</b>		<b>1,740,400</b>	<b>81,380,600</b>
11	<b>Construction</b>			
12	Statewide Design and	8,248,900		
13	Engineering Services			
14	Central Design and	16,608,900		
15	Engineering Services			
16	Northern Design and	12,675,100		
17	Engineering Services			
18	Southeast Design and	8,148,400		
19	Engineering Services			
20	Central Region Construction	17,673,800		
21	and CIP Support			
22	Northern Region	13,743,600		
23	Construction and CIP Support			
24	Southeast Region	5,466,600		
25	Construction			
26	Knik Arm Bridge and Toll	555,700		
27	Authority			
28	<b>Highways, Aviation and</b>		<b>102,124,800</b>	<b>48,481,400</b>
29	<b>Facilities</b>			
30	Central Region Facilities	5,143,600		
31	Northern Region Facilities	9,171,400		
32	Southeast Region Facilities	1,116,900		
33	Traffic Signal Management	1,400,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	State Equipment Fleet	25,534,400	
4	Central Region Highways and	38,512,700	
5	Aviation		
6	Northern Region Highways	54,009,900	
7	and Aviation		
8	Southeast Region Highways	11,863,300	
9	and Aviation		
10	The amounts allocated for highways and aviation shall lapse into the general fund on August		
11	31, 2006.		
12	Whittier Access & Tunnel	3,854,000	
13	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
14	unobligated balance on June 30, 2005, of the Whittier Tunnel toll receipts collected by the		
15	Department of Transportation and Public Facilities under AS 19.05.040(11).		
16	<b>International Airports</b>	<b>64,240,900</b>	<b>64,240,900</b>
17	Anchorage Airport	7,605,600	
18	Administration		
19	Anchorage Airport Facilities	18,560,300	
20	Anchorage Airport Field and	11,014,500	
21	Equipment Maintenance		
22	Anchorage Airport Operations	5,146,700	
23	Anchorage Airport Safety	9,533,600	
24	Fairbanks Airport	1,628,800	
25	Administration		
26	Fairbanks Airport Facilities	2,914,200	
27	The amount appropriated by this appropriation includes \$206,800 of International Airport		
28	Revenue Funds that may be used only for fuel costs.		
29	Fairbanks Airport Field and	3,346,200	
30	Equipment Maintenance		
31	The amount appropriated by this appropriation includes \$77,700 of International Airport		
32	Revenue Funds that may be used only for fuel costs.		
33	Fairbanks Airport Operations	1,611,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Fairbanks Airport Safety	2,879,600	
4	The amount appropriated by this appropriation includes \$43,200 of International Airport		
5	Revenue Funds that may be used only for fuel costs.		
6	Alaska Marine Highway System	96,727,000	96,727,000
7	Marine Vessel Operations	82,735,000	
8	Marine Engineering	2,402,500	
9	Overhaul	1,698,400	
10	Reservations and Marketing	2,873,500	
11	Marine Shore Operations	5,081,400	
12	Vessel Operations Management	1,936,200	
13	*****	*****	
14	***** University of Alaska *****		
15	*****	*****	
16	University of Alaska	707,677,800	239,999,200 467,678,600
17	Budget Reductions/Additions	44,924,700	
18	- Systemwide		
19	Statewide Services	36,855,600	
20	Statewide Networks (ITS)	14,323,500	
21	Anchorage Campus	192,518,900	
22	Kenai Peninsula College	8,883,500	
23	Kodiak College	3,489,100	
24	Matanuska-Susitna College	7,895,200	
25	Prince William Sound	5,569,700	
26	Community College		
27	Cooperative Extension	6,712,200	
28	Service		
29	It is the intent of the legislature that the University of Alaska fill the Cooperative Extension		
30	Service Agent position specializing in Land Resources and 4H positioned in the Northern		
31	Southeast Alaska Cooperative Extension Service Office.		
32	Bristol Bay Campus	2,689,800	
33	Chukchi Campus	1,651,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks Campus	179,878,000		
4	Fairbanks Organized Research	132,140,300		
5	Interior-Aleutians Campus	3,116,500		
6	Kuskokwim Campus	5,103,200		
7	Northwest Campus	2,618,700		
8	Rural College	7,781,100		
9	Tanana Valley Campus	7,488,100		
10	Juneau Campus	33,233,500		
11	Ketchikan Campus	3,988,700		
12	Sitka Campus	6,815,900		
13		*****	*****	
14		***** Alaska Court System *****		
15		*****	*****	
16	Alaska Court System	62,790,500	60,858,900	1,931,600
17	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
18	Appellate Courts	4,552,000		
19	Trial Courts	50,732,200		
20	Administration and Support	7,506,300		
21	Commission on Judicial Conduct		269,700	269,700
22	Commission on Judicial	269,700		
23	Conduct			
24	Judicial Council		704,700	704,700
25	Judicial Council	704,700		
26		*****	*****	
27		***** Legislature *****		
28		*****	*****	
29	Budget and Audit Committee		11,152,400	250,000
30	Legislative Audit	3,485,500		
31	Ombudsman	797,300		
32	Legislative Finance	4,609,700		
33	Committee Expenses	2,364,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Legislature State	145,400		
4	Facilities Rent			
5	<b>Legislative Council</b>		<b>25,124,000</b>	<b>386,100</b>
6	Salaries and Allowances	4,984,300		
7	Administrative Services	8,609,500		
8	Session Expenses	7,202,800		
9	Council and Subcommittees	1,369,100		
10	Legal and Research Services	2,599,000		
11	Select Committee on Ethics	135,600		
12	Office of Victims Rights	609,800		
13	<b>Legislative Operating Budget</b>		<b>7,468,500</b>	
14	Legislative Operating Budget	7,468,500		

15                                   (SECTION 2 OF THIS ACT BEGINS ON PAGE 38)

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	669,200
6 1004 General Fund Receipts	47,829,600
7 1005 General Fund/Program Receipts	964,900
8 1007 Inter-Agency Receipts	88,692,300
9 1017 Group Health and Life Benefits Fund	17,588,100
10 1023 FICA Administration Fund Account	164,600
11 1029 Public Employees Retirement Trust Fund	6,011,800
12 1033 Federal Surplus Property Revolving Fund	512,600
13 1034 Teachers Retirement Trust Fund	2,408,700
14 1042 Judicial Retirement System	29,900
15 1045 National Guard Retirement System	109,500
16 1050 Permanent Fund Dividend Fund	109,500
17 1061 Capital Improvement Project Receipts	626,100
18 1081 Information Services Fund	32,400,600
19 1108 Statutory Designated Program Receipts	1,298,700
20 1147 Public Building Fund	6,641,900
21 1156 Receipt Supported Services	10,754,200
22 1162 Alaska Oil & Gas Conservation Commission	4,246,000
23 Receipts	
24 1171 PFD Appropriations in lieu of Dividends to	728,300
25 Criminals	
26 *** Total Agency Funding ***	\$221,786,500
27 <b>Department of Commerce, Community and Economic Development</b>	
28 1002 Federal Receipts	26,632,200
29 1003 General Fund Match	380,400
30 1004 General Fund Receipts	8,540,500
31 1005 General Fund/Program Receipts	18,700

1	1007 Inter-Agency Receipts	9,002,100
2	1036 Commercial Fishing Loan Fund	3,375,500
3	1040 Real Estate Surety Fund	264,700
4	1061 Capital Improvement Project Receipts	2,981,100
5	1062 Power Project Fund	965,200
6	1070 Fisheries Enhancement Revolving Loan Fund	522,300
7	1074 Bulk Fuel Revolving Loan Fund	51,000
8	1089 Power Cost Equalization & Rural Electric	18,700,000
9	Capitalization Fund	
10	1101 Alaska Aerospace Development Corporation	16,594,000
11	Revolving Fund	
12	1102 Alaska Industrial Development & Export	3,787,800
13	Authority Receipts	
14	1107 Alaska Energy Authority Corporate Receipts	1,067,100
15	1108 Statutory Designated Program Receipts	4,380,700
16	1141 Regulatory Commission of Alaska Receipts	6,010,400
17	1156 Receipt Supported Services	20,984,200
18	1164 Rural Development Initiative Fund	47,400
19	1170 Small Business Economic Development Revolving	45,900
20	Loan Fund	
21	1175 Business License & Corporation Filing Fees	4,680,600
22	and Taxes	
23	2002 Special Vehicle Registration Receipts	115,000
24	*** Total Agency Funding ***	\$129,146,800
25	<b>Department of Corrections</b>	
26	1002 Federal Receipts	4,574,900
27	1003 General Fund Match	128,400
28	1004 General Fund Receipts	163,783,400
29	1005 General Fund/Program Receipts	27,900
30	1007 Inter-Agency Receipts	8,386,200
31	1059 Correctional Industries Fund	3,181,800

1	1061 Capital Improvement Project Receipts	259,600
2	1108 Statutory Designated Program Receipts	2,465,800
3	1156 Receipt Supported Services	2,786,800
4	1171 PFD Appropriations in lieu of Dividends to	4,237,800
5	Criminals	
6	*** Total Agency Funding ***	\$189,832,600
7	<b>Department of Education and Early Development</b>	
8	1002 Federal Receipts	192,916,700
9	1003 General Fund Match	798,900
10	1004 General Fund Receipts	35,539,300
11	1005 General Fund/Program Receipts	73,900
12	1007 Inter-Agency Receipts	6,255,500
13	1014 Donated Commodity/Handling Fee Account	332,800
14	1106 Alaska Commission on Postsecondary Education	10,200,400
15	Receipts	
16	1108 Statutory Designated Program Receipts	742,800
17	1145 Art in Public Places Fund	30,000
18	1151 Technical Vocational Education Program	205,300
19	Receipts	
20	1156 Receipt Supported Services	1,269,700
21	*** Total Agency Funding ***	\$248,365,300
22	<b>Department of Environmental Conservation</b>	
23	1002 Federal Receipts	17,807,000
24	1003 General Fund Match	2,791,600
25	1004 General Fund Receipts	9,320,600
26	1005 General Fund/Program Receipts	1,494,500
27	1007 Inter-Agency Receipts	1,226,000
28	1018 Exxon Valdez Oil Spill Trust	46,000
29	1052 Oil/Hazardous Release Prevention & Response	13,841,500
30	Fund	
31	1061 Capital Improvement Project Receipts	3,112,100

1	1075 Alaska Clean Water Fund	330,600
2	1093 Clean Air Protection Fund	2,888,800
3	1100 Alaska Drinking Water Fund	401,700
4	1108 Statutory Designated Program Receipts	77,400
5	1156 Receipt Supported Services	2,952,400
6	1166 Commercial Passenger Vessel Environmental	770,300
7	Compliance Fund	
8	*** Total Agency Funding ***	\$57,060,500
9	<b>Department of Fish and Game</b>	
10	1002 Federal Receipts	60,565,200
11	1003 General Fund Match	400,200
12	1004 General Fund Receipts	32,109,900
13	1005 General Fund/Program Receipts	11,900
14	1007 Inter-Agency Receipts	11,553,800
15	1018 Exxon Valdez Oil Spill Trust	4,180,500
16	1024 Fish and Game Fund	25,265,200
17	1036 Commercial Fishing Loan Fund	1,976,300
18	1055 Inter-Agency/Oil & Hazardous Waste	64,300
19	1061 Capital Improvement Project Receipts	5,204,400
20	1108 Statutory Designated Program Receipts	5,222,300
21	1109 Test Fisheries Receipts	2,725,900
22	1156 Receipt Supported Services	3,400,900
23	1194 Fish and Game Nondedicated Receipts	1,629,900
24	*** Total Agency Funding ***	\$154,310,700
25	<b>Office of the Governor</b>	
26	1002 Federal Receipts	159,000
27	1004 General Fund Receipts	15,919,700
28	1005 General Fund/Program Receipts	4,900
29	1007 Inter-Agency Receipts	93,600
30	1061 Capital Improvement Project Receipts	110,000
31	1108 Statutory Designated Program Receipts	95,000

1	1175 Business License & Corporation Filing Fees	615,700
2	and Taxes	
3	*** Total Agency Funding ***	\$16,998,900
4	<b>Department of Health and Social Services</b>	
5	1002 Federal Receipts	980,920,900
6	1003 General Fund Match	320,808,400
7	1004 General Fund Receipts	191,194,600
8	1007 Inter-Agency Receipts	66,401,700
9	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
10	1050 Permanent Fund Dividend Fund	12,884,700
11	1061 Capital Improvement Project Receipts	1,213,300
12	1098 Children's Trust Earnings	397,900
13	1108 Statutory Designated Program Receipts	67,340,200
14	1156 Receipt Supported Services	19,009,700
15	1168 Tobacco Use Education and Cessation Fund	5,669,400
16	1189 Senior Care Fund	7,859,100
17	*** Total Agency Funding ***	\$1,673,701,900
18	<b>Department of Labor and Workforce Development</b>	
19	1002 Federal Receipts	93,750,800
20	1003 General Fund Match	5,008,300
21	1004 General Fund Receipts	10,368,300
22	1005 General Fund/Program Receipts	67,200
23	1007 Inter-Agency Receipts	22,261,400
24	1031 Second Injury Fund Reserve Account	4,028,100
25	1032 Fishermen's Fund	1,341,400
26	1049 Training and Building Fund	651,700
27	1054 State Training & Employment Program	6,462,100
28	1061 Capital Improvement Project Receipts	171,200
29	1108 Statutory Designated Program Receipts	399,900
30	1117 Vocational Rehabilitation Small Business	325,000
31	Enterprise Fund	

1	1151	Technical Vocational Education Program	2,104,100
2		Receipts	
3	1156	Receipt Supported Services	2,291,100
4	1157	Workers Safety and Compensation	5,361,500
5		Administration Account	
6	1172	Building Safety Account	1,781,000
7	***	Total Agency Funding ***	\$156,373,100
8	<b>Department of Law</b>		
9	1002	Federal Receipts	2,620,100
10	1003	General Fund Match	173,500
11	1004	General Fund Receipts	32,001,800
12	1005	General Fund/Program Receipts	432,700
13	1007	Inter-Agency Receipts	17,915,700
14	1055	Inter-Agency/Oil & Hazardous Waste	508,600
15	1105	Permanent Fund Corporation Receipts	1,477,000
16	1108	Statutory Designated Program Receipts	887,000
17	1134	Fish and Game Criminal Fines and Penalties	135,700
18	1141	Regulatory Commission of Alaska Receipts	1,363,000
19	***	Total Agency Funding ***	\$57,515,100
20	<b>Department of Military and Veterans Affairs</b>		
21	1002	Federal Receipts	19,413,300
22	1003	General Fund Match	2,416,700
23	1004	General Fund Receipts	10,192,100
24	1005	General Fund/Program Receipts	28,400
25	1007	Inter-Agency Receipts	6,843,100
26	1052	Oil/Hazardous Release Prevention & Response	90,300
27		Fund	
28	1055	Inter-Agency/Oil & Hazardous Waste	250,300
29	1061	Capital Improvement Project Receipts	804,600
30	1108	Statutory Designated Program Receipts	685,000
31	***	Total Agency Funding ***	\$40,723,800

1	<b>Department of Natural Resources</b>	
2	1002 Federal Receipts	13,921,200
3	1003 General Fund Match	1,811,600
4	1004 General Fund Receipts	49,234,400
5	1005 General Fund/Program Receipts	3,197,600
6	1007 Inter-Agency Receipts	8,603,200
7	1018 Exxon Valdez Oil Spill Trust	470,800
8	1021 Agricultural Revolving Loan Fund	3,445,500
9	1055 Inter-Agency/Oil & Hazardous Waste	67,400
10	1061 Capital Improvement Project Receipts	5,427,900
11	1105 Permanent Fund Corporation Receipts	4,188,500
12	1108 Statutory Designated Program Receipts	7,379,800
13	1153 State Land Disposal Income Fund	5,505,000
14	1154 Shore Fisheries Development Lease Program	343,900
15	1155 Timber Sale Receipts	749,800
16	1156 Receipt Supported Services	6,385,600
17	*** Total Agency Funding ***	\$110,732,200
18	<b>Department of Public Safety</b>	
19	1002 Federal Receipts	11,901,800
20	1003 General Fund Match	561,700
21	1004 General Fund Receipts	93,182,800
22	1005 General Fund/Program Receipts	1,026,100
23	1007 Inter-Agency Receipts	7,670,700
24	1055 Inter-Agency/Oil & Hazardous Waste	49,000
25	1061 Capital Improvement Project Receipts	2,061,400
26	1108 Statutory Designated Program Receipts	1,938,100
27	1134 Fish and Game Criminal Fines and Penalties	1,034,100
28	1152 Alaska Fire Standards Council Receipts	233,200
29	1156 Receipt Supported Services	3,907,800
30	1171 PFD Appropriations in lieu of Dividends to	2,585,600
31	Criminals	

1	*** Total Agency Funding ***	\$126,152,300
2	Department of Revenue	
3	1002 Federal Receipts	36,304,900
4	1004 General Fund Receipts	9,234,400
5	1005 General Fund/Program Receipts	728,900
6	1007 Inter-Agency Receipts	4,476,600
7	1016 CSSD Federal Incentive Payments	1,634,900
8	1017 Group Health and Life Benefits Fund	199,000
9	1027 International Airports Revenue Fund	73,900
10	1029 Public Employees Retirement Trust Fund	23,246,300
11	1034 Teachers Retirement Trust Fund	12,038,200
12	1042 Judicial Retirement System	360,000
13	1045 National Guard Retirement System	214,500
14	1046 Education Loan Fund	90,000
15	1050 Permanent Fund Dividend Fund	5,980,700
16	1061 Capital Improvement Project Receipts	1,905,900
17	1066 Public School Trust Fund	212,100
18	1098 Children's Trust Earnings	36,600
19	1103 Alaska Housing Finance Corporation Receipts	18,150,800
20	1104 Alaska Municipal Bond Bank Receipts	716,100
21	1105 Permanent Fund Corporation Receipts	57,093,800
22	1108 Statutory Designated Program Receipts	750,000
23	1133 CSSD Administrative Cost Reimbursement	943,000
24	1142 Retiree Health Insurance Fund/Major Medical	78,700
25	1143 Retiree Health Insurance Fund/Long-Term Care	94,000
26	1156 Receipt Supported Services	5,549,100
27	1169 Power Cost Equalization Endowment Fund	196,400
28	1175 Business License & Corporation Filing Fees	1,137,300
29	and Taxes	
30	1192 Mine Reclamation Trust Fund	12,000
31	*** Total Agency Funding ***	\$181,458,100

1	<b>Department of Transportation &amp; Public Facilities</b>	
2	1002 Federal Receipts	3,620,200
3	1004 General Fund Receipts	112,629,600
4	1005 General Fund/Program Receipts	44,300
5	1007 Inter-Agency Receipts	5,882,700
6	1026 Highways Equipment Working Capital Fund	26,418,400
7	1027 International Airports Revenue Fund	63,981,700
8	1052 Oil/Hazardous Release Prevention & Response	825,000
9	Fund	
10	1061 Capital Improvement Project Receipts	108,725,200
11	1076 Alaska Marine Highway System Fund	42,988,500
12	1108 Statutory Designated Program Receipts	1,189,000
13	1135 Alaska Marine Highway System Duplicated	55,000,000
14	Expenditures	
15	1156 Receipt Supported Services	7,528,400
16	*** Total Agency Funding ***	\$428,833,000
17	<b>University of Alaska</b>	
18	1002 Federal Receipts	137,797,800
19	1003 General Fund Match	2,777,300
20	1004 General Fund Receipts	237,221,900
21	1007 Inter-Agency Receipts	18,800,000
22	1048 University of Alaska Restricted Receipts	250,822,000
23	1061 Capital Improvement Project Receipts	4,762,200
24	1151 Technical Vocational Education Program	2,822,600
25	Receipts	
26	1174 University of Alaska Intra-Agency Transfers	52,674,000
27	*** Total Agency Funding ***	\$707,677,800
28	<b>Alaska Court System</b>	
29	1002 Federal Receipts	1,466,000
30	1004 General Fund Receipts	61,833,300
31	1007 Inter-Agency Receipts	321,000



1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 General Funds</b>	
5 1003 General Fund Match	338,057,000
6 1004 General Fund Receipts	1,163,783,600
7 1005 General Fund/Program Receipts	8,219,400
8 ***Total General Funds***	\$1,510,060,000
<b>9 Federal Funds</b>	
10 1002 Federal Receipts	1,605,041,200
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12 1014 Donated Commodity/Handling Fee Account	332,800
13 1016 CSSD Federal Incentive Payments	1,634,900
14 1033 Federal Surplus Property Revolving Fund	512,600
15 1133 CSSD Administrative Cost Reimbursement	1,002,600
16 ***Total Federal Funds***	\$1,608,526,100
<b>17 Other Non-Duplicated Funds</b>	
18 1017 Group Health and Life Benefits Fund	17,787,100
19 1018 Exxon Valdez Oil Spill Trust	4,697,300
20 1021 Agricultural Revolving Loan Fund	3,445,500
21 1023 FICA Administration Fund Account	164,600
22 1024 Fish and Game Fund	25,265,200
23 1027 International Airports Revenue Fund	64,055,600
24 1029 Public Employees Retirement Trust Fund	29,258,100
25 1031 Second Injury Fund Reserve Account	4,028,100
26 1032 Fishermen's Fund	1,341,400
27 1034 Teachers Retirement Trust Fund	14,446,900
28 1036 Commercial Fishing Loan Fund	5,351,800
29 1040 Real Estate Surety Fund	264,700
30 1042 Judicial Retirement System	389,900
31 1045 National Guard Retirement System	324,000

1	1046 Education Loan Fund	90,000
2	1048 University of Alaska Restricted Receipts	250,822,000
3	1049 Training and Building Fund	651,700
4	1054 State Training & Employment Program	6,462,100
5	1059 Correctional Industries Fund	3,181,800
6	1062 Power Project Fund	965,200
7	1066 Public School Trust Fund	212,100
8	1070 Fisheries Enhancement Revolving Loan Fund	522,300
9	1074 Bulk Fuel Revolving Loan Fund	51,000
10	1076 Alaska Marine Highway System Fund	42,988,500
11	1093 Clean Air Protection Fund	2,888,800
12	1098 Children's Trust Earnings	434,500
13	1101 Alaska Aerospace Development Corporation	16,594,000
14	Revolving Fund	
15	1102 Alaska Industrial Development & Export	3,787,860
16	Authority Receipts	
17	1103 Alaska Housing Finance Corporation Receipts	18,150,800
18	1104 Alaska Municipal Bond Bank Receipts	716,100
19	1105 Permanent Fund Corporation Receipts	62,759,300
20	1106 Alaska Commission on Postsecondary Education	10,200,400
21	Receipts	
22	1107 Alaska Energy Authority Corporate Receipts	1,067,100
23	1108 Statutory Designated Program Receipts	94,936,700
24	1109 Test Fisheries Receipts	2,725,900
25	1117 Vocational Rehabilitation Small Business	325,000
26	Enterprise Fund	
27	1141 Regulatory Commission of Alaska Receipts	7,373,400
28	1142 Retiree Health Insurance Fund/Major Medical	78,700
29	1143 Retiree Health Insurance Fund/Long-Term Care	94,000
30	1151 Technical Vocational Education Program	5,132,000
31	Receipts	

1	1152	Alaska Fire Standards Council Receipts	233,200
2	1153	State Land Disposal Income Fund	5,505,000
3	1154	Shore Fisheries Development Lease Program	343,900
4	1155	Timber Sale Receipts	749,800
5	1156	Receipt Supported Services	86,819,900
6	1157	Workers Safety and Compensation	5,361,500
7		Administration Account	
8	1162	Alaska Oil & Gas Conservation Commission	4,246,000
9		Receipts	
10	1164	Rural Development Initiative Fund	47,400
11	1166	Commercial Passenger Vessel Environmental	770,300
12		Compliance Fund	
13	1168	Tobacco Use Education and Cessation Fund	5,669,400
14	1169	Power Cost Equalization Endowment Fund	196,400
15	1170	Small Business Economic Development Revolving	45,900
16		Loan Fund	
17	1172	Building Safety Account	1,781,000
18	1175	Business License & Corporation Filing Fees	6,433,600
19		and Taxes	
20	1192	Mine Reclamation Trust Fund	12,000
21	2002	Special Vehicle Registration Receipts	115,000
22	***Total Other Non-Duplicated Funds***		\$822,361,700
23	<b>Duplicated Funds</b>		
24	1007	Inter-Agency Receipts	284,749,300
25	1026	Highways Equipment Working Capital Fund	26,418,400
26	1050	Permanent Fund Dividend Fund	18,974,900
27	1052	Oil/Hazardous Release Prevention & Respon.	14,756,800
28		Fund	
29	1055	Inter-Agency/Oil & Hazardous Waste	939,600
30	1061	Capital Improvement Project Receipts	137,365,000
31	1075	Alaska Clean Water Fund	330,600

1	1081	Information Services Fund	32,400,600
2	1089	Power Cost Equalization & Rural Electric	18,700,000
3		Capitalization Fund	
4	1100	Alaska Drinking Water Fund	401,700
5	1134	Fish and Game Criminal Fines and Penalties	1,169,800
6	1135	Alaska Marine Highway System Duplicated	55,000,000
7		Expenditures	
8	1145	Art in Public Places Fund	30,000
9	1147	Public Building Fund	6,641,900
10	1171	PFD Appropriations in lieu of Dividends to	7,825,100
11		Criminals	
12	1174	University of Alaska Intra-Agency Transfers	52,674,000
13	1189	Senior Care Fund	7,859,100
14	1194	Fish and Game Non-dedicated Receipts	1,629,900
15	***Total Duplicated Funds***		\$667,866,700
16	(SECTION 4 OF THIS ACT BEGINS ON PAGE 52)		

1 \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2006. Further, it is the intent of the legislature that positions  
4 authorized by the legislature are the full number of positions necessary to fulfill the duties and  
5 responsibilities of each agency. The office of management and budget shall submit a position  
6 report to the Legislative Budget and Audit Committee each calendar quarter. The report must  
7 describe positions created by each agency during the preceding three months.

8 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
9 includes the amount necessary to pay the costs of personal services due to reclassification of  
10 job classes during the fiscal year ending June 30, 2006.

11 \* **Sec. 6. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Corporate  
12 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
13 ending June 30, 2006, that are in excess of the amount appropriated in sec. 1 of this Act are  
14 appropriated to the Alaska Aerospace Development Corporation for operations during the  
15 fiscal year ending June 30, 2006.

16 \* **Sec. 7. ALASKA CHILDREN'S TRUST.** The portions of the fees listed in this section  
17 that are collected during the fiscal year ending June 30, 2006, are appropriated to the Alaska  
18 children's trust (AS 37.14.200):

19 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
20 issuance of birth certificates;

21 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
22 issuance of heirloom marriage certificates; and

23 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
24 Alaska children's trust license plates, less the cost of issuing the license plates.

25 \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors  
26 of the Alaska Housing Finance Corporation anticipates that the net income from the second  
27 preceding fiscal year will be available in fiscal year 2006. During fiscal year 2006, the board  
28 of directors anticipates that \$103,000,000 will be available for payment of debt service,  
29 appropriation in this Act, appropriation for capital projects, and transfer to the Alaska debt  
30 retirement fund (AS 37.15.011).

31 (b) A portion of the amount set out in (a) of this section for the fiscal year ending

1 June 30, 2006, will be retained by the Alaska Housing Finance Corporation for the following  
2 purposes in the following estimated amounts:

3 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
4 dormitory construction, authorized under ch. 26, SLA 1996;

5 (2) \$21,391,893 for debt service on the bonds authorized under sec. 2(c), ch.  
6 129, SLA 1998;

7 (3) \$28,609,650 for debt service on the bonds authorized under sec. 10, ch.  
8 130, SLA 2000;

9 (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA  
10 2002;

11 (5) \$6,000,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
12 SLA 2004.

13 (c) After deductions for the items set out in (b) of this section, the remainder of the  
14 amount set out in (a) of this section is used for the following purposes in the following  
15 estimated amounts:

16 (1) \$18,854,600 for debt service;

17 (2) \$24,250,000 for capital projects.

18 (d) After deductions for the items set out in (b) of this section and deductions for  
19 appropriations for operating and capital purposes are made, any remaining balance of the  
20 amount set out in (a) of this section for the fiscal year ending June 30, 2006, is appropriated to  
21 the Alaska debt retirement fund (AS 37.15.011).

22 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
23 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
24 Corporation during fiscal year 2006 and all income earned on assets of the corporation during  
25 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
26 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
27 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
28 housing assistance loan program (AS 18.56.420), and senior housing revolving fund  
29 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

30 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
31 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance

1 revolving fund (AS 18.56.082), housing assistance loan program (AS 18.56.420), and senior  
2 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing  
3 Finance Corporation for the fiscal year ending June 30, 2006, for housing loan programs not  
4 subsidized by the corporation.

5 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
6 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
7 housing finance revolving fund (AS 18.56.082), housing assistance loan program  
8 (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (e) of this section  
9 that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the  
10 fiscal year ending June 30, 2006, for housing loan programs and projects subsidized by the  
11 corporation.

12 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
13 Housing Finance Corporation for housing assistance payments under the Section 8 program  
14 for the fiscal year ending June 30, 2006.

15 \* **Sec. 9. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
16 The sum of \$8,812,000 has been declared available by the Alaska Industrial Development and  
17 Export Authority board of directors for appropriation as the fiscal year 2006 dividend from  
18 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving  
19 fund (AS 44.88.060).

20 (b) After deductions for appropriations made for operating and capital purposes are  
21 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
22 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

23 \* **Sec. 10. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
24 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
25 2006, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
26 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
27 associated costs for the fiscal year ending June 30, 2006.

28 (b) After money is transferred to the dividend fund under (a) of this section, the  
29 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
30 Alaska permanent fund during fiscal year 2006 is appropriated from the earnings reserve  
31 account (AS 37.13.145) to the principal of the Alaska permanent fund.

1 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
2 fiscal year 2006 is appropriated to the principal of the Alaska permanent fund in satisfaction  
3 of that requirement.

4 (d) The income earned during fiscal year 2006 on revenue from the sources set out in  
5 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

6 \* **Sec. 11. ALASKA STUDENT LOAN CORPORATION DIVIDEND.** (a) The sum of  
7 \$3,100,000 has been declared available by the Alaska Student Loan Corporation board of  
8 directors for appropriation as the fiscal year 2006 dividend.

9 (b) After deductions for appropriations made for operating and capital purposes are  
10 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
11 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

12 \* **Sec. 12. CHILD SUPPORT SERVICES.** (a) The minimum amount of program receipts  
13 received during the fiscal year ending June 30, 2006, by the child support services agency that  
14 is required to secure the federal funding appropriated for the child support enforcement  
15 program in sec. 1 of this Act is appropriated to the Department of Revenue, child support  
16 services agency, for the fiscal year ending June 30, 2006.

17 (b) Program receipts collected as cost recovery for paternity testing administered by  
18 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
19 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
20 support services agency, for the fiscal year ending June 30, 2006.

21 \* **Sec. 13. DISASTER RELIEF AND FIRE SUPPRESSION.** (a) Federal receipts received  
22 for disaster relief during the fiscal year ending June 30, 2006, are appropriated to the disaster  
23 relief fund (AS 26.23.300).

24 (b) Federal receipts received for fire suppression during the fiscal year ending  
25 June 30, 2006, are appropriated to the Department of Natural Resources for fire suppression  
26 activities for the fiscal year ending June 30, 2006.

27 \* **Sec. 14. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The  
28 sum of \$570,000 is appropriated from the general fund to the Department of Education and  
29 Early Development, school finance and facilities, for operating costs related to a lawsuit for  
30 the fiscal years ending June 30, 2006, and June 30, 2007.

31 (b) The sum of \$250,000 is appropriated from the general fund to the Department of

1 Education and Early Development for the fiscal year ending June 30, 2006, for payment as  
2 grants to each school district that operates a charter school with an average daily membership  
3 of 150 or less for support of those charter schools in those districts. The amount appropriated  
4 for grants by this section is to be allocated among eligible school districts in the proportion  
5 that the average daily membership of eligible charter schools in a district bears to the total  
6 average daily membership of all eligible charter schools in all school districts that operate an  
7 eligible charter school.

8 \* **Sec. 15. EDUCATION LOAN PROGRAM.** The amount of loan origination fees  
9 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending  
10 June 30, 2006, is appropriated to the origination fee account (AS 14.43.120(u)) within the  
11 education loan fund (AS 14.42.210) of the Alaska Student Loan Corporation for the purposes  
12 specified in AS 14.43.120(u).

13 \* **Sec. 16. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
14 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
15 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
16 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described  
17 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2006, and that  
18 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
19 with the program review provisions of AS 37.07.080(h).

20 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
21 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, exceed the  
22 estimates appropriated by this Act, the appropriations from state funds for the affected  
23 program may be reduced by the excess if the reductions are consistent with applicable federal  
24 statutes.

25 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
26 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, fall short of the  
27 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
28 shortfall in receipts.

29 \* **Sec. 17. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
30 and game laws of the state, the amount deposited in the general fund during the fiscal year  
31 ending June 30, 2005, from criminal fines, penalties, and forfeitures imposed for violation of

1 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
2 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
3 (AS 16.05.100).

4 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
5 this section and the remaining unexpended and unobligated balances from prior year transfers  
6 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
7 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
8 game laws. If the amounts of the deposits and unexpended and unobligated balances fall  
9 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the  
10 Department of Public Safety and the Department of Law from the fish and game fund as set  
11 out in sec. 1 of this Act are reduced proportionately.

12 \* Sec. 18. FISHERMEN'S FUND. If the amount necessary to pay benefit payments from  
13 the fishermen's fund (AS 23.35.060(a)) exceeds the estimates appropriated in sec. 1 of this  
14 Act, the additional amount necessary to pay those benefit payments is appropriated from that  
15 fund to the Department of Labor and Workforce Development, fishermen's fund allocation,  
16 for the fiscal year ending June 30, 2006.

17 \* Sec. 19. FUND TRANSFERS. (a) The sum of \$3,720,300 is appropriated from the  
18 investment earnings on the bond proceeds deposited in the capital project funds for the series  
19 2003A general obligation bonds to the Alaska debt retirement fund (AS 37.15.011).

20 (b) The sum of \$8,043,100 is appropriated from federal receipts for state guaranteed  
21 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund  
22 (AS 37.15.011).

23 (c) The sum of \$1,196,900 is appropriated from Alaska accelerated transportation  
24 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,  
25 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

26 (d) The sum of \$22,000,000 is appropriated from Alaska Student Loan Corporation  
27 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

28 (e) The sum of \$45,784,100 is appropriated from the general fund to the Alaska debt  
29 retirement fund (AS 37.15.011).

30 (f) The sum of \$77,800 is appropriated from the investment loss trust fund  
31 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

1 (g) The sum of \$250,000 is appropriated from miscellaneous earnings from earnings  
2 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt  
3 retirement fund (AS 37.15.011).

4 (h) The sum of \$18,854,600 is appropriated from the Alaska Housing Finance  
5 Corporation fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

6 (i) The sum of \$8,812,000 is appropriated from the Alaska Industrial Development  
7 and Export Authority fiscal year 2006 dividend to the Alaska debt retirement fund  
8 (AS 37.15.011).

9 (j) The sum of \$3,100,000 is appropriated from the Alaska Student Loan Corporation  
10 fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

11 (k) The sum of \$3,469,200 is appropriated to the election fund required by the federal  
12 Help America Vote Act from the following sources in the amounts stated:

13	General fund match	\$ 469,200
14	Federal receipts	3,000,000

15 (l) Interest earned on amounts in the election fund required by the federal Help  
16 America Vote Act are appropriated to the election fund as required by the federal Help  
17 America Vote Act.

18 (m) The sum of \$2,500,000 is appropriated from the general fund to the power cost  
19 equalization and rural electric capitalization fund (AS 42.45.100).

20 (n) The amount necessary to provide the sum appropriated from the power cost  
21 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after  
22 any appropriations made to that fund during the fiscal year ending June 30, 2006, are taken  
23 into account, is appropriated from the power cost equalization endowment fund  
24 (AS 42.45.070) to the power cost equalization and rural electric capitalization fund.  
25 However, in accordance with AS 42.45.085(a), the amount appropriated by this subsection  
26 may not exceed seven percent of the market value of the power cost equalization endowment  
27 fund, determined by the commissioner of revenue to be \$11,508,264, minus amounts  
28 appropriated during the fiscal year ending June 30, 2006, for reimbursement of the costs set  
29 out in AS 42.45.085(a)(2) and (3).

30 (o) The sum equal to 25 percent of the amount received by the National Petroleum  
31 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before

1 August 31, 2005, that is appropriated to the Department of Commerce, Community, and  
2 Economic Development for capital project grants under the National Petroleum Reserve -  
3 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant  
4 agreement between the Department of Commerce, Community, and Economic Development  
5 and an impacted municipality on or before August 31, 2005, and that lapses into the National  
6 Petroleum Reserve - Alaska special revenue fund, estimated to be \$1,729,300, is appropriated  
7 to the principal of the Alaska permanent fund from the National Petroleum Reserve - Alaska  
8 special revenue fund.

9 (p) The sum equal to 0.5 percent of the amount received by the National Petroleum  
10 Reserve - Alaska special revenue fund (AS 37.05.530) under 42 U.S.C. 6508 on or before  
11 August 31, 2005, that is appropriated to the Department of Commerce, Community, and  
12 Economic Development for capital project grants under the National Petroleum Reserve -  
13 Alaska impact grant program during fiscal year 2005, that is not subject to a signed grant  
14 agreement between the Department of Commerce, Community, and Economic Development  
15 and an impacted municipality on or before August 31, 2005, and that lapses into the National  
16 Petroleum Reserve - Alaska special revenue fund, estimated to be \$34,600, is appropriated to  
17 the public school trust fund (AS 37.14.110) from the National Petroleum Reserve - Alaska  
18 special revenue fund.

19 (q) The amount received by the National Petroleum Reserve - Alaska special revenue  
20 fund (AS 37.05.530) under 42 U.S.C. 6508 on or before August 31, 2005, that is appropriated  
21 to the Department of Commerce, Community, and Economic Development for capital project  
22 grants under the National Petroleum Reserve - Alaska impact grant program during fiscal year  
23 2005, that is not subject to a signed grant agreement between the Department of Commerce,  
24 Community, and Economic Development and an impacted municipality on or before  
25 August 31, 2005, that lapses into the National Petroleum Reserve - Alaska special revenue  
26 fund, and that is not appropriated under (o) and (p) of this section, estimated to be \$5,153,400,  
27 is appropriated to the power cost equalization and rural electric capitalization fund  
28 (AS 42.45.100) from the National Petroleum Reserve - Alaska special revenue fund.

29 (r) The following revenue collected during the fiscal year ending June 30, 2006, is  
30 appropriated to the fish and game fund (AS 16.05.100):

31 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))

1 that are not deposited into the fishermen's fund under AS 23.35.060;

2 (2) range fees collected at shooting ranges operated by the Department of Fish  
3 and Game (AS 16.05.050(a)(16));

4 (3) fees collected at boating and angling access sites described in  
5 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
6 and outdoor recreation, under a cooperative agreement;

7 (4) receipts from the sale of waterfowl conservation stamp limited edition  
8 prints (AS 16.05.826(a)); and

9 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

10 (s) The sum of \$9,720,000 is appropriated to the Alaska clean water fund  
11 (AS 46.03.032) for the Alaska clean water loan program from the following sources:

12 Alaska clean water fund revenue bond receipts \$1,620,000

13 Federal receipts 8,100,000

14 (t) The sum of \$10,201,200 is appropriated to the Alaska drinking water fund  
15 (AS 46.03.036) for the Alaska drinking water loan program from the following sources:

16 Alaska drinking water fund revenue bond receipts \$1,100,200

17 Federal receipts 8,501,000

18 General fund match 600,000

19 (u) The following amounts are appropriated to the oil and hazardous substance release  
20 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
21 prevention and response fund (AS 46.08.010) from the sources indicated:

22 (1) the balance of the oil and hazardous substance release prevention  
23 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2005, not otherwise  
24 appropriated by this Act;

25 (2) the amount collected for the fiscal year ending June 30, 2005, estimated to  
26 be \$9,300,000, from the surcharge levied under AS 43.55.300;

27 (3) \$991,187 from the underground storage tank revolving loan fund  
28 (AS 46.03.410).

29 (v) The following amounts are appropriated to the oil and hazardous substance release  
30 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
31 and response fund (AS 46.08.010) from the following sources:

1 (1) the balance of the oil and hazardous substance release response mitigation  
2 account (AS 46.08.025(b)) in the general fund on July 1, 2005, not otherwise appropriated by  
3 this Act;

4 (2) the amount collected for the fiscal year ending June 30, 2005, from the  
5 surcharge levied under AS 43.55.201.

6 (w) The sum of \$55,000,000 is appropriated from the general fund to the Alaska  
7 marine highway system fund (AS 19.65.060(a)).

8 \* **Sec. 20. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the  
9 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
10 appropriated from that account to the Department of Administration for those uses during the  
11 fiscal year ending June 30, 2006.

12 (b) The amounts received in settlement of claims against bonds guaranteeing the  
13 reclamation of state, federal, or private land, including the plugging or repair of wells, are  
14 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2006, for  
15 the purpose of reclaiming the state, federal, or private land affected by a use covered by the  
16 bond.

17 \* **Sec. 21. NATIONAL FOREST RECEIPTS.** The unexpended and unobligated balance of  
18 federal money apportioned to the state as national forest income that the Department of  
19 Commerce, Community, and Economic Development determines would lapse into the  
20 unrestricted portion of the general fund June 30, 2006, under AS 41.15.180(j) is appropriated  
21 as follows:

22 (1) up to \$170,000 is appropriated to the Department of Transportation and  
23 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;  
24 and

25 (2) the balance remaining is appropriated to home rule cities, first class cities,  
26 second class cities, a municipality organized under federal law, or regional educational  
27 attendance areas entitled to payment from the national forest income for the fiscal year ending  
28 June 30, 2006, to be allocated among the recipients of national forest income according to  
29 their pro rata share of the total amount distributed under AS 41.15.180(e) and (d) for the fiscal  
30 year ending June 30, 2006.

31 \* **Sec. 22. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount

1 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
2 belonging to the state during the fiscal year ending June 30, 2006, is appropriated for that  
3 purpose to the agency authorized by law to generate the revenue.

4 (b) The amount retained to compensate the provider of bankcard or credit card  
5 services to the state during the fiscal year ending June 30, 2006, is appropriated for that  
6 purpose to each agency of the executive, legislative, and judicial branches that accepts  
7 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
8 agency on behalf of the state, from the funds and accounts in which the payments received by  
9 the state are deposited.

10 \* **Sec. 23. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
11 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for  
12 the state's integrated comprehensive mental health program, include amounts for salary and  
13 benefit adjustments for public officials, officers, and employees of the executive branch,  
14 Alaska Court System employees, employees of the legislature, and legislators and to  
15 implement the monetary terms for the fiscal year ending June 30, 2006, of the following  
16 collective bargaining agreements:

17 (1) Alaska Correctional Officers Association, for the Correctional Officers  
18 Unit;

19 (2) Alaska Public Employees Association, for the Confidential Unit;

20 (3) Alaska Public Employees Association, for the Supervisory Unit;

21 (4) Alaska State Employees Association, for the General Government Unit;

22 (5) Marine Engineers Beneficial Association, representing licensed engineers  
23 employed by the Alaska marine highway system;

24 (6) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

25 (7) Teachers' Education Association of Mt. Edgecumbe;

26 (8) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
27 unit;

28 (9) International Organization of Masters, Mates, and Pilots, for the Masters,  
29 Mates, and Pilots Unit;

30 (10) Public Safety Employees Association, representing regularly  
31 commissioned public safety officers.

1 (b) The operating budget appropriations made to the University of Alaska in this Act  
 2 include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2006,  
 3 for university employees who are not members of a collective bargaining unit and for  
 4 implementing the monetary terms of the collective bargaining agreements including the terms  
 5 of the tentative agreement providing for transition of represented employees to the UA Choice  
 6 Health Plan for university employees represented by the following entities:

- 7 (1) Alaska Higher Education Crafts and Trades Employees;  
 8 (2) Alaska Community Colleges' Federation of Teachers;  
 9 (3) United Academics;  
 10 (4) United Academics-Adjuncts.

11 (c) If a collective bargaining agreement listed in (a) or (b) of this section is not ratified  
 12 by the membership of the respective collective bargaining unit, the appropriations made by  
 13 this Act that are applicable to that collective bargaining unit's agreement are reduced  
 14 proportionately by the amount for that collective bargaining agreement, and the corresponding  
 15 funding source amounts are reduced accordingly.

16 \* **Sec. 24. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected  
 17 under AS 43.76.010 - 43.76.028 in calendar year 2004 and deposited in the general fund  
 18 under AS 43.76.025(c) is appropriated from the general fund to the Department of Commerce,  
 19 Community, and Economic Development for payment in fiscal year 2006 to qualified regional  
 20 associations operating within a region designated under AS 16.10.375.

21 \* **Sec. 25. SECOND INJURY FUND.** If the amount necessary to pay benefit payments  
 22 from the second injury fund (AS 23.30.040(a)) exceeds the estimates appropriated in sec. 1 of  
 23 this Act, the amount necessary to make those benefit payments is appropriated from the  
 24 second injury fund to the Department of Labor and Workforce Development, second injury  
 25 fund allocation, for the fiscal year ending June 30, 2006.

26 \* **Sec. 26. SHARED TAXES AND FEES.** The amount necessary to refund to local  
 27 governments their share of taxes and fees collected in the listed fiscal years under the  
 28 following programs is appropriated to the Department of Revenue from the general fund for  
 29 payment in fiscal year 2006:

REVENUE SOURCE	FISCAL YEAR COLLECTED
Fisheries business tax (AS 43.75)	2005

1	Fishery resource landing tax (AS 43.77)	2005
2	Aviation fuel tax (AS 43.40.010)	2006
3	Electric and telephone cooperative tax (AS 10.25.570)	2006
4	Liquor license fee (AS 04.11)	2006

5 \* Sec. 27. STATE DEBT AND OTHER OBLIGATIONS. (a) The amount required to pay  
6 interest on any revenue anticipation notes issued by the commissioner of revenue under  
7 AS 43.08 during the fiscal year ending June 30, 2006, is appropriated from the general fund to  
8 the Department of Revenue for payment of the interest on those notes.

9 (b) The amount required to be paid by the state for principal and interest on all issued  
10 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
11 Housing Finance Corporation for the fiscal year ending June 30, 2006, for payment of  
12 principal and interest on those bonds.

13 (c) The sum of \$31,772,113 is appropriated to the state bond committee from the  
14 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
15 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

16 (d) The sum of \$96,800 is appropriated to the state bond committee from State of  
17 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
18 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2006,  
19 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska  
20 general obligation bonds, series 2003A.

21 (e) The sum of \$9,240,963 is appropriated to the state bond committee from the  
22 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
23 trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series  
24 2003B.

25 (f) The sum of \$4,543,300 is appropriated to the state bond committee from state-  
26 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
27 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year  
28 ending June 30, 2006, for payment of debt service and trustee fees on outstanding state-  
29 guaranteed transportation revenue anticipation bonds, series 2003B.

30 (g) The sum of \$33,125,900 is appropriated to the state bond committee for the fiscal  
31 year ending June 30, 2006, for payment of debt service and trustee fees on outstanding

1 international airports revenue bonds from the following sources in the amounts stated:

2 SOURCE	AMOUNT
3 International Airports Revenue Fund (AS 37.15.430)	\$31,125,900
4 Passenger facility charge	2,000,000

5 (h) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean  
6 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
7 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
8 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
9 ending June 30, 2006.

10 (i) The sum of \$1,105,000 is appropriated from interest earnings of the Alaska  
11 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
12 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
13 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
14 during the fiscal year ending June 30, 2006.

15 (j) The sum of \$13,782,200 is appropriated from the Alaska debt retirement fund  
16 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2006, for  
17 trustee fees and lease payments relating to certificates of participation issued for real property.

18 (k) The sum of \$3,549,400 is appropriated to the Department of Administration for  
19 the fiscal year ending June 30, 2006, for payment of obligations to the Alaska Housing  
20 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following  
21 sources:

22 General fund	\$2,534,900
23 Miscellaneous earnings	1,014,500

24 (l) The sum of \$5,275,100 is appropriated from the general fund to the Department of  
25 Administration, for the fiscal year ending June 30, 2006, for payment of obligations and fees  
26 for the Anchorage Jail.

27 (m) The sum of \$86,463,500 is appropriated to the Department of Education and  
28 Early Development for state aid for costs of school construction under AS 14.11.100 from the  
29 following sources:

30 Alaska debt retirement fund (AS 37.15.011)	\$59,463,500
31 School fund (AS 43.50.140)	27,000,000

1 (n) The sum of \$3,634,016 is appropriated from the general fund to the following  
 2 agencies for the fiscal year ending June 30, 2006, for payment of debt service on outstanding  
 3 debt authorized by AS 14.40.257 and AS 29.60.700, respectively, for the following projects:

4 AGENCY AND PROJECT	5 APPROPRIATION AMOUNT
6 (1) University of Alaska	\$1,412,478
7 Anchorage Community and Technical College Center	
8 Juneau Readiness Center/UAS Joint Facility	
9 (2) Department of Transportation and Public Facilities	
10 (A) Nome (port facility addition and renovation)	131,650
11 (B) Matanuska-Susitna Borough (deep water port and road upgrade)	756,143
12 (C) Aleutians East Borough/Akutan (small boat 13 harbor)	101,840
14 (D) Lake and Peninsula Borough/Chigrik (dock 15 project)	116,057
16 (E) City of Fairbanks (fire headquarters station 17 replacement)	944,018
18 (F) City of Valdez (harbor renovations)	171,830

19 \* Sec. 28. UNIVERSITY OF ALASKA. The fees collected under AS 28.10.421(d) during  
 20 the fiscal year ending June 30, 2005, for the issuance of special request university plates, less  
 21 the cost of issuing the license plates, are appropriated from the general fund to the University  
 22 of Alaska for support of alumni programs at the campuses of the university for the fiscal year  
 23 ending June 30, 2006.

24 \* Sec. 29. VETERANS' MEMORIAL ENDOWMENT. Five percent of the market value  
 25 of the average ending balance in the Alaska veterans' memorial endowment fund  
 26 (AS 37.14.700) from July 31, 2002, to June 30, 2005, is appropriated to the Department of  
 27 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
 28 year ending June 30, 2006.

29 \* Sec. 30. EXPENDITURES FOR NEW CAPITOL. PROHIBITED. Notwithstanding any  
 30 prior expenditure authorization to the contrary, funds appropriated by this Act, by another Act  
 31 passed by the First Regular Session of the Twenty-Fourth Alaska State Legislature and

1 enacted into law, or by another Act enacted by a prior legislature may not be used toward the  
2 cost of building a new capitol in the current capital site (AS 44.06.010).

3 \* **Sec. 31. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
4 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2005 that are  
5 made from subfunds and accounts other than the operating general fund (state accounting  
6 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of  
7 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
8 budget reserve fund to the subfunds and accounts from which they were transferred.

9 (b) If the unrestricted state revenue available for appropriation in fiscal year 2006 is  
10 insufficient to cover the general fund appropriations that take effect in fiscal year 2006, the  
11 amount necessary to balance revenue and general fund appropriations is appropriated to the  
12 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
13 Alaska).

14 (c) Unrestricted interest earned on investment of the general fund balances for the  
15 fiscal year ending June 30, 2006, is appropriated to the budget reserve fund (art. IX, sec. 17,  
16 Constitution of the State of Alaska). The appropriation made by this subsection is intended to  
17 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for  
18 any lost earnings caused by use of the fund's balance to permit expenditure of operating and  
19 capital appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving  
20 unrestricted general fund revenue. The amount appropriated by this subsection may not  
21 exceed an amount equal to the earnings lost by the budget reserve fund as the result of the use  
22 of money from the budget reserve fund to permit expenditure of operating and capital  
23 appropriations in the fiscal year ending June 30, 2006, in anticipation of receiving unrestricted  
24 general fund revenue.

25 (d) An amount equal to the investment management fees, estimated to be \$167,000,  
26 for the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) is  
27 appropriated from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
28 Alaska) to the Department of Revenue, treasury division, for the fiscal year ending June 30,  
29 2006.

30 (e) The appropriations made by (a), (b), and (d) of this section are made under art. IX,  
31 sec. 17(c), Constitution of the State of Alaska.

1 \* Sec. 32. NONLAPSE OF APPROPRIATIONS. The appropriations made by secs. 7,  
2 8(d), 9(b), 11(b), 13(a), 15, 17(a), 19(a) - (n), 19(p) - (w), 27(h), and 27(i) of this Act are for  
3 the capitalization of funds and do not lapse.

4 \* Sec. 33. RETROACTIVITY. Those portions of the appropriations made in sec. 1 of this  
5 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
6 2005 program receipts or the unexpended and unobligated balance on June 30, 2005 of a  
7 specified account are retroactive to June 30, 2005, solely for the purpose of carrying forward a  
8 prior fiscal year balance.

9 \* Sec. 34. Sections 28 and 33 of this Act take effect June 30, 2005.

10 \* Sec. 35. Except as provided in sec. 34 of this Act, this Act takes effect July 1, 2005.

24-GH1073V  
Utermohle  
3/15/05

Adopted 3/15/05 N/O

**CS FOR HOUSE BILL NO. 67(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FOURTH LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government, for certain programs, and to capitalize funds; making appropriations  
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional  
4 budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2005 and ending June 30, 2006,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
12	Centralized Administrative	36,417,000	11,363,200
13	Services		25,053,800
14	Office of Administrative	947,300	
15	Hearings		
16	DOA Leases	3,072,600	
17	Office of the Commissioner	701,200	
18	Administrative Services	2,071,300	
19	DOA Information Technology	1,100,900	
20	Support		
21	Finance	8,561,400	
22	Personnel	13,731,700	
23	Labor Relations	1,230,600	
24	Purchasing	1,056,900	
25	Property Management	949,900	
26	Centralized	2,678,300	
27	Centralized Human Resources	1,64,900	
28	Labor Agreements	50,000	
29	Miscellaneous Items		
30	Retirement and Benefits	26,314,100	26,314,100
31	Retirement and Benefits	11,964,700	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Group Health Insurance	14,349,400		
4	Leases		38,688,700	900
5	Leases	37,736,200		
6	Lease Administration	952,500		
7	State Owned Facilities		8,806,300	1,260,700
8	Facilities	6,628,800		
9	Facilities Administration	750,800		
10	Non-Public Building Fund	1,426,700		
11	Facilities			
12	Administration State		368,400	368,400
13	Facilities Rent			
14	Administration State	368,400		
15	Facilities Rent			
16	Special Systems		1,568,900	1,568,900
17	Unlicensed Vessel	75,000		
18	Participant Annuity			
19	Retirement Plan			
20	Elected Public Officers	1,493,900		
21	Retirement System Benefits			
22	Enterprise Technology Services		35,400,600	3,500,000
23	Enterprise Technology	35,400,600		
24	Services			
25	Information Services Fund		55,000	55,000
26	Information Services Fund	55,000		
27	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
28	Public Communications Services		5,384,400	4,160,700
29	Public Broadcasting	54,200		
30	Commission			
31	Public Broadcasting - Radio	2,469,900		
32	Public Broadcasting - T.V.	754,300		
33	Satellite Infrastructure	2,106,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AIRRES Grant	100,000	100,000	
4	AIRRES Grant	100,000		
5	Risk Management	24,900,400		24,900,400
6	Risk Management	24,900,400		
7	Alaska Oil and Gas	4,453,500		4,453,500
8	Conservation Commission			
9	Alaska Oil and Gas	4,453,500		
10	Conservation Commission			
11	The amount appropriated by this appropriation includes the unexpended and unobligated			
12	balance on June 30, 2005, of the receipts of the Department of Administration, Alaska Oil and			
13	Gas Conservation Commission receipts account for regulatory cost charges under AS			
14	31.05.093 and permit fees under AS 31.05.090.			
15	Legal and Advocacy Services	26,588,000	25,812,700	775,300
16	Office of Public Advocacy	12,092,500		
17	Public Defender Agency	14,495,500		
18	Violent Crimes Compensation	1,645,100	507,200	1,137,900
19	Board			
20	Violent Crimes Compensation	1,645,100		
21	Board			
22	Alaska Public Offices	738,500	738,500	
23	Commission			
24	Alaska Public Offices	738,500		
25	Commission			
26	Motor Vehicles	10,794,200		10,794,200
27	Motor Vehicles	10,794,200		
28	General Services Facilities	39,700		39,700
29	Maintenance			
30	General Services Facilities	39,700		
31	Maintenance			
32	ETS Facilities Maintenance	23,000		23,000
33	ETS Facilities Maintenance	23,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****		*****	
4	***** Department of Commerce, Community and Economic Development *****			
5		*		
6	*****		*****	
7	Executive Administration	3,277,500	1,104,800	2,172,700
8	Commissioner's Office	650,700		
9	It is the intent of the legislature that the travel in the Commissioner's Office be limited to the			
10	amount budgeted in the travel line.			
11	Administrative Services	2,626,800		
12	Community Assistance &	9,342,000	4,086,100	5,255,900
13	Economic Development			
14	Community Advocacy	7,877,800		
15	Office of Economic	1,464,200		
16	Development			
17	State Revenue Sharing	17,600,000		17,600,000
18	National Program Receipts	16,000,000		
19	Fisheries Business Tax	1,600,000		
20	Qualified Trade Association	5,005,100	3,005,100	2,000,000
21	Contract			
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2005, not to exceed \$2,000,000, of business license receipts under AS			
24	43.70.030; and corporations receipts collected under AS 10.50, AS 10.06, AS 10.15, AS			
25	10.20, AS 10.25, AS 10.35, AS 10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.			
26	Qualified Trade Association	5,005,100		
27	Contract			
28	Investments	3,994,800		3,994,800
29	Investments	3,994,800		
30	Alaska Aerospace Development	17,973,900		17,973,900
31	Corporation			
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2005, of corporate receipts of the Department of Commerce, Community,			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Economic Development, Alaska Aerospace Development Corporation.		
4	Alaska Aerospace	2,356,800	
5	Development Corporation		
6	Alaska Aerospace	15,617,100	
7	Development Corporation		
8	Facilities Maintenance		
9	<b>Alaska Industrial Development</b>	<b>6,414,500</b>	<b>6,414,500</b>
10	<b>and Export Authority</b>		
11	Alaska Industrial	6,177,500	
12	Development and Export		
13	Authority		
14	Alaska Industrial	237,000	
15	Development Corporation		
16	Facilities Maintenance		
17	<b>Alaska Energy Authority</b>	<b>19,989,800</b>	<b>289,300</b>
18	Alaska Energy Authority	1,067,100	
19	Owned Facilities		
20	Alaska Energy Authority	3,022,000	
21	Rural Energy Operations		
22	Alaska Energy Authority	200,700	
23	Circuit Rider		
24	Alaska Energy Authority	15,700,000	
25	Power Cost Equalization		
26	<b>Alaska Seafood Marketing</b>	<b>15,164,700</b>	<b>15,164,700</b>
27	<b>Institute</b>		
28	Alaska Seafood Marketing	15,164,700	
29	Institute		
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2005, of the receipts from the salmon marketing tax (AS 43.76.110), from		
32	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
33	Seafood Marketing Institute.		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	<b>Banking and Securities</b>			<b>2,286,400</b>
4	Banking and Securities	2,286,400		
5	<b>Insurance Operations</b>			<b>5,667,000</b>
6	Insurance Operations	5,667,000		
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2005, of the Department of Commerce, Community, and Economic			
9	Development, division of insurance, program receipts from license fees and service fees.			
10	<b>Occupational Licensing</b>			<b>9,310,400</b>
11	Occupational Licensing	9,310,400		
12	The amount appropriated by this appropriation includes the unexpended and unobligated			
13	balance on June 30, 2005, of the Department of Commerce, Community, and Economic			
14	Development, division of occupational licensing, receipts from occupational license fees			
15	under AS 08.01.065(a), (c), and (f).			
16	<b>Regulatory Commission of</b>			<b>6,010,400</b>
17	Alaska			
18	Regulatory Commission of	6,010,400		
19	Alaska			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2005, of the Department of Commerce, Community, and Economic			
22	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
23	under AS 42.05.254 and AS 42.06.286.			
24	<b>DCED State Facilities Rent</b>			<b>794,400</b>
25	DCED State Facilities Rent	794,400		
26	<b>Alaska State Community</b>			<b>3,214,000</b>
27	Services Commission			
28	Alaska State Community	3,214,000		
29	Services Commission			
30	*****	*****		
31	***** Department of Corrections *****			
32	*****	*****		
33	<b>Administration and Support</b>			<b>44,116,100</b>
			<b>33,825,800</b>	<b>10,290,300</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Office of the Commissioner	1,046,900		
4	Correctional Academy	878,800		
5	Administrative Services	2,238,000		
6	Information Technology MIS	1,487,900		
7	Research and Records	227,800		
8	Facility-Capital	395,900		
9	Improvement Unit			
10	Offender Habilitative	2,098,100		
11	Programs			
12	Community Jails	5,557,400		
13	Classification and Furlough	2,524,000		
14	Inmate Transportation	1,937,600		
15	Point of Arrest	507,200		
16	Facility Maintenance	7,780,500		
17	DOC State Facilities Rent	142,400		
18	Out-of-State Contractual	17,293,600		
19	Inmate Health Care		16,496,200	15,659,600
20	Inmate Health Care	16,496,200		836,600
21	Institutional Facilities		101,257,300	91,820,600
22	Institution Director's	830,400		9,436,700
23	Office			
24	Correctional Industries	3,181,800		
25	Product Cost			
26	Anchorage Correctional	20,146,300		
27	Complex			
28	Anvil Mountain Correctional	4,722,100		
29	Center			
30	Combined Hiland Mountain	8,419,600		
31	Correctional Center			
32	Fairbanks Correctional	8,022,800		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ketchikan Correctional	3,102,900		
4	Center			
5	Lemon Creek Correctional	6,744,900		
6	Center			
7	Matanuska-Susitna	3,309,200		
8	Correctional Center			
9	Palmer Correctional Center	9,613,000		
10	Spring Creek Correctional	15,937,400		
11	Center			
12	Wildwood Correctional Center	9,475,900		
13	Yukon-Kuskokwim	5,037,400		
14	Correctional Center			
15	Point MacKenzie	2,713,600		
16	Correctional Farm			
17	Existing Community	15,598,400	11,233,900	4,364,500
18	Residential Centers			
19	Existing Community	15,598,400		
20	Residential Centers			
21	Probation and Parole	11,775,800	10,811,000	964,800
22	Probation and Parole	1,556,100		
23	Director's Office			
24	Probation Region 1	6,762,000		
25	Probation Region 2	3,457,700		
26	Parole Board	588,800	588,800	
27	Parole Board	588,800		
28	*****		*****	
29	***** Department of Education and Early Development *****			
30	*****		*****	
31	Education Support Services	4,114,100	2,435,200	1,678,900
32	Executive Administration	749,800		
33	Administrative Services	1,169,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Information Services	580,700		
4	School Finance & Facilities	1,614,500		
5	<b>Teaching and Learning Support</b>	<b>205,058,100</b>	<b>11,696,600</b>	<b>193,361,500</b>
6	Student and School	162,602,600		
7	Achievement			
8	Teacher Certification	644,200		
9	The amount allocated for Teacher Certification includes the unexpended and unobligated			
10	balance on June 30, 2005, of the Department of Education and Early Development receipts			
11	from teacher certification fees under AS 14.20.020(c).			
12	Child Nutrition	35,480,900		
13	Head Start Grants	6,330,400		
14	<b>Commissions and Boards</b>	<b>1,445,300</b>	<b>555,200</b>	<b>890,100</b>
15	Professional Teaching	235,000		
16	Practices Commission			
17	Alaska State Council on the	1,210,300		
18	Arts			
19	<b>Mt. Edgecumbe Boarding School</b>	<b>5,837,900</b>	<b>3,530,900</b>	<b>2,307,000</b>
20	Mt. Edgecumbe Boarding	5,837,900		
21	School			
22	<b>State Facilities Maintenance</b>	<b>2,521,100</b>	<b>1,560,300</b>	<b>960,800</b>
23	State Facilities Maintenance	934,800		
24	EED State Facilities Rent	1,586,300		
25	<b>Alaska Library and Museums</b>	<b>7,653,500</b>	<b>5,639,000</b>	<b>2,014,500</b>
26	Library Operations	5,234,800		
27	Archives	783,300		
28	Museum Operations	1,635,400		
29	<b>Alaska Postsecondary</b>	<b>12,247,700</b>	<b>1,507,300</b>	<b>10,740,400</b>
30	Education Commission			
31	Program Administration &	10,740,400		
32	Operations			
33	WWAMI Medical Education	1,507,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	*****		*****	
4	***** Department of Environmental Conservation *****			
5	*****		*****	
6	Administration	5,846,500	1,980,200	3,866,300
7	Office of the Commissioner	686,200		
8	Information and	3,706,100		
9	Administrative Services			
10	State Support Services	1,554,200		
11	Agency-Wide Unallocated	-100,000		
12	Reduction			
15	DEC Buildings Maintenance and	304,700	260,100	44,600
14	Operations			
15	DEC Buildings Maintenance	304,700		
16	and Operations			
17	Environmental Health	19,143,400	6,605,300	12,538,100
18	Environmental Health	283,000		
19	Director			
20	Food Safety & Sanitation	3,476,900		
21	Laboratory Services	2,727,600		
22	Drinking Water	3,814,200		
23	Solid Waste Management	1,575,100		
24	Air Director	224,400		
25	Air Quality	7,042,200		
26	Spill Prevention and Response	16,165,900	12,000	16,153,900
27	Spill Prevention and	226,300		
28	Response Director			
29	Contaminated Sites Program	6,827,900		
30	Industry Preparedness and	3,912,400		
31	Pipeline Operations			
32	Prevention and Emergency	3,724,000		
33	Response			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Response Fund Administration	1,475,300		
4	Water	15,554,000	4,749,100	10,804,900
5	Water Quality	9,542,600		
6	Facility Construction	6,011,400		
7	*****	*****		
8	***** Department of Fish and Game *****			
9	*****	*****		
10	Commercial Fisheries	54,364,800	24,629,800	29,735,000
11	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
12	balance on June 30, 2005, of the Department of Fish and Game receipts from commercial			
13	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
14	Southeast Region Fisheries	5,657,300		
15	Management			
16	Central Region Fisheries	7,082,600		
17	Management			
18	AYK Region Fisheries	4,501,400		
19	Management			
20	Westward Region Fisheries	7,778,900		
21	Management			
22	Headquarters Fisheries	2,695,500		
23	Management			
24	The amount allocated for Headquarters Fisheries Management includes the unexpended and			
25	unobligated balance on June 30, 2005, of the Department of Fish and Game, Commercial			
26	Fisheries Entry Commission, program receipts from licenses, permits and other fees.			
27	Fisheries Development	3,016,700		
28	Commercial Fisheries	20,557,700		
29	Special Projects			
30	Commercial Fish Capital	3,074,700		
31	Improvement Position Costs			
32	Sport Fisheries	43,147,500	377,600	42,769,900
33	Sport Fisheries	26,930,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sport Fisheries Special	10,314,000		
4	Projects			
5	Sport Fisheries Habitat	5,665,000		
6	Assert/Protect State's	238,200		
7	Rights			
8	<b>Wildlife Conservation</b>	<b>30,299,000</b>	<b>854,100</b>	<b>29,444,900</b>
9	Wildlife Conservation	18,863,900		
10	Wildlife Conservation	5,079,800		
11	Restoration Program			
12	Wildlife Conservation	6,355,300		
13	Special Projects			
14	<b>Wildlife Conservation</b>	<b>636,100</b>		<b>636,100</b>
15	Shooting Ranges			
16	Wildlife Conservation	636,100		
17	Shooting Ranges			
18	<b>Administration and Support</b>	<b>22,371,000</b>	<b>6,294,100</b>	<b>16,076,900</b>
19	Commissioner's Office	1,292,800		
20	Administrative Services	7,765,500		
21	Boards of Fisheries and Game	1,104,600		
22	Advisory Committees	490,400		
23	State Subsistence	3,855,600		
24	EVOS Trustee Council	4,495,600		
25	State Facilities Maintenance	1,008,800		
26	Fish and Game State	2,357,700		
27	Facilities Rent			
28	<b>Commercial Fisheries Entry</b>	<b>3,092,300</b>	<b>116,400</b>	<b>2,975,900</b>
29	Commission			
30	The amount appropriated for Commercial Fisheries Entry Commission includes the			
31	unexpended and unobligated balance on June 30, 2005, of the Department of Fish and Game.			
32	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other			
33	fees.			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commercial Fisheries Entry	3,092,300		
4	Commission			
5	*****		*****	
6	***** Office of the Governor *****			
7	*****		*****	
8	Commissions/Special Offices	1,613,600	1,454,600	159,000
9	Human Rights Commission	1,479,900		
10	Statehood Celebration	89,100		
11	Commission			
12	Commemorative Coin	44,600		
13	Commission			
14	Executive Operations	9,467,600	8,756,900	710,700
15	Executive Office	8,393,800		
16	Governor's House	363,800		
17	Contingency Fund	710,000		
18	Office of the Governor State	555,300	555,300	
19	Facilities Rent			
20	Governor's Office State	387,600		
21	Facilities Rent			
22	Governor's Office Leasing	167,700		
23	Office of Management and	1,943,000	1,943,000	
24	Budget			
25	Office of Management and	1,943,000		
26	Budget			
27	Lieutenant Governor	933,500	838,900	94,600
28	Lieutenant Governor	933,500		
29	Elections	2,485,900	2,375,900	110,000
30	Elections	2,485,900		
31	*****		*****	
32	***** Department of Health and Social Services *****			
33	*****		*****	

1	Appropriation	General	Other
2	Allocations	Items	Funds

3 No money appropriated in this appropriation may be expended for an abortion that is not a  
 4 mandatory service required under AS 47.07.030(a). The money appropriated for Health and  
 5 Social Services may be expended only for mandatory services required under Title XIX of the  
 6 Social Security Act and for optional services offered by the state under the state plan for  
 7 medical assistance that has been approved by the United States Department of Health and  
 8 Human Services. This statement is a statement of the purpose of the appropriation and is  
 9 neither merely descriptive language nor a statement of legislative intent.

10 It is the intent of the legislature that the Department continues to aggressively pursue  
 11 Medicaid cost containment initiatives undertaken in fiscal 2005. While individual  
 12 components of the original initiatives may be unattainable, work should continue on others  
 13 where the Department believes additional cost containment is possible including further  
 14 efforts to contain travel expenses. The Department must initiate efforts imposing regulations  
 15 controlling and materially reducing the cost of Personal Care Attendant (PCA) services.  
 16 Efforts must be initiated to impose regulations screening applicants for Residential Psychiatric  
 17 Treatment Center (RPTC) services, especially for out-of-state services. The department must  
 18 address the entire matrix of optional Medicaid services, reimbursement rates and eligibility  
 19 requirements that are the basis of the Medicaid growth algorithm. This work is to utilize the  
 20 results of the Medicaid Assessment and Planning analysis that was funded in the FY05 budget  
 21 and will be available in early FY06. The legislature requests that by January 2006 the  
 22 Department be prepared to present projections of future Medicaid funding requirements under  
 23 our existing statute and regulations and be prepared to present and evaluate the consequences  
 24 of viable policy alternatives that could be implemented to lower growth rates and reducing  
 25 projections of future costs.

26 Alaskan Pioneer Homes	30,763,000	13,744,700	17,018,300
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27 It is the intent of the legislature that the Department establishes regulations requiring all  
 28 residents of the Pioneer Homes to apply for all appropriate benefit programs prior to a state  
 29 subsidy being provided for their care from the State Payment Assistance program.

30 Alaskan Pioneer Homes	929,900		
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31 Management			
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32 Pioneer Homes	29,833,100		
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33 Behavioral Health	157,728,700	35,021,600	122,707,100
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		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	AK Fetal Alcohol Syndrome	5,828,400		
4	Program			
5	Alcohol Safety Action	547,700		
6	Program (ASAP)			
7	Behavioral Health Medicaid	115,898,600		
8	Services			
9	Behavioral Health Grants	7,171,900		
10	It is the intent of the legislature that the department reviews its procedures surrounding the			
11	awarding of recurring grants to assure that applicants are regularly evaluated on their			
12	performance in achieving the missions of the Department related to their specific grant and			
13	that the recipients' performance be measured and incorporated in to the decision whether to			
14	continue awarding grants.			
15	It is the intent of the legislature that state grant funding from the department to the Salvation			
16	Army/Clitheroe House treatment programs will not be reduced by any direct federal grant			
17	funding received.			
18	Behavioral Health	7,101,400		
19	Administration			
20	Community Action Prevention	2,050,100		
21	& Intervention Grants			
22	Rural Services and Suicide	785,900		
23	Prevention			
24	Psychiatric Emergency	670,800		
25	Services			
26	Services to the Seriously	1,894,400		
27	Mentally Ill			
28	Services for Severely	1,041,200		
29	Emotionally Disturbed Youth			
30	Alaska Psychiatric Institute	14,738,300		
31	Children's Services	131,569,200	45,074,100	86,495,100
32	Children's Medicaid Services	8,851,700		
33	Children's Services	6,761,900		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Management			
4	Children's Services Training	1,618,200		
5	Front Line Social Workers	33,917,500		
6	Family Preservation	10,440,600		
7	Foster Care Base Rate	10,245,900		
8	Foster Care Augmented Rate	1,626,100		
9	Foster Care Special Need	2,614,100		
10	Subsidized Adoptions &	21,311,600		
11	Guardianship			
12	Residential Child Care	3,446,600		
13	Infant Learning Program	3,465,100		
14	Grants			
15	Women, Infants and Children	25,974,500		
16	Children's Trust Programs	1,067,900		
17	Child Protection Legal	227,500		
18	Services			
19	<b>Health Care Services</b>	<b>677,573,200</b>	<b>120,836,600</b>	<b>556,736,600</b>
20	No money appropriated in this appropriation may be expended for an abortion that is not a			
21	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care			
22	Services may be expended only for mandatory services required under Title XIX of the Social			
23	Security Act and for optional services offered by the state under the state plan for medical			
24	assistance that has been approved by the United States Department of Health and Human			
25	Services. This statement is a statement of the purpose of the appropriation for Health Care			
26	Services and is neither merely descriptive language nor a statement of legislative intent.			
27	Medicaid Services	646,410,200		
28	Catastrophic and Chronic	1,471,000		
29	Illness Assistance (AS			
30	47.08)			
31	Medical Assistance	29,692,000		
32	Administration			
33	<b>Juvenile Justice</b>	<b>40,261,800</b>	<b>36,241,800</b>	<b>4,020,000</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	McLaughlin Youth Center	12,661,100		
4	Mat-Su Youth Facility	1,625,300		
5	Kenai Peninsula Youth	1,433,600		
6	Facility			
7	Fairbanks Youth Facility	3,270,100		
8	Bethel Youth Facility	2,866,200		
9	Nome Youth Facility	1,779,000		
10	Johnson Youth Center	2,638,400		
11	Ketchikan Regional Youth	1,202,600		
12	Facility			
13	Probation Services	10,197,900		
14	Delinquency Prevention	2,279,300		
15	Youth Courts	308,300		
16	<b>Public Assistance</b>	<b>242,265,900</b>	<b>112,692,200</b>	<b>129,573,700</b>
17	Alaska Temporary Assistance	41,071,800		
18	Program			
19	Adult Public Assistance	57,845,400		
20	Child Care Benefits	47,362,800		
21	General Relief Assistance	1,355,400		
22	Tribal Assistance Programs	8,381,400		
23	Senior Care	7,719,400		
24	Permanent Fund Dividend	12,884,700		
25	Hold Harmless			
26	Energy Assistance Program	9,677,300		
27	Public Assistance	6,037,000		
28	Administration			
29	Public Assistance Field	30,474,200		
30	Services			
31	It is the intent of the legislature that there shall be no fee agents engaged in activities within			
32	50 road miles of any public assistance office.			
33	Fraud Investigation	1,530,600		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Quality Control	1,731,400		
4	Work Services	16,194,500		
5	<b>Public Health</b>		<b>22,493,900</b>	<b>50,087,400</b>
6	Nursing	20,446,400		
7	Women, Children and Family	6,929,500		
8	Health			
9	Public Health	2,308,200		
10	Administrative Services			
11	Certification and Licensing	4,386,700		
12	Epidemiology	16,560,400		
13	Bureau of Vital Statistics	2,221,500		
14	Community Health/Emergency	4,371,400		
15	Medical Services			
16	Community Health Grants	1,864,900		
17	Emergency Medical Services	1,760,100		
18	Grants			
19	State Medical Examiner	1,373,600		
20	Public Health Laboratories	5,813,300		
21	Tobacco Prevention and	4,545,300		
22	Control			
23	<b>Senior and Disabilities</b>	<b>263,317,000</b>	<b>106,413,000</b>	<b>156,904,000</b>
24	<b>Services</b>			
25	It is the intent of the legislature that the department examine their procedure for maintaining			
26	the disabilities waitlist to assure that criteria for listing are consistent, objective and			
27	meaningful, that the list is accurately maintained without unnecessary action by individuals on			
28	the list, that the list identify services already being received by those on the list and that the			
29	list be managed to promote parity in the provision of services through out the social services			
30	system.			
31	Senior and Disabilities	245,503,600		
32	Medicaid Services			
33	Senior and Disabilities	5,731,400		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Services Administration			
4	Protection and Community	2,348,400		
5	Services			
6	Senior Community Based	8,266,200		
7	Grants			
8	Senior Residential Services	815,000		
9	Community Developmental	652,400		
10	Disabilities Grants			
11	Departmental Support Services	48,976,900	13,411,200	35,565,700
12	Agency-wide Unallocated	-3,180,000		
13	Reduction			
14	Commissioner's Office	845,500		
15	Office of Program Review	2,482,200		
16	Rate Review	992,500		
17	Assessment and Planning	250,000		
18	Administrative Support	12,751,400		
19	Services			
20	Hearings and Appeals	518,000		
21	Medicaid School Based	6,239,300		
22	Administrative Claims			
23	Health Planning &	934,300		
24	Facilities Management			
25	Health Planning and	3,419,200		
26	Infrastructure			
27	Information Technology	14,796,200		
28	Services			
29	Facilities Maintenance	2,584,900		
30	Pioneers' Homes Facilities	2,125,000		
31	Maintenance			
32	HSS State Facilities Rent	4,218,400		
33	Boards and Commissions	2,543,600	62,600	2,481,000

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	AK Mental Health & Alcohol	122,100		
4	& Drug Abuse Boards			
5	Commission on Aging	319,200		
6	Governor's Council on	2,088,600		
7	Disabilities and Special			
8	Education			
9	Pioneers Homes Advisory	13,700		
10	Board			
11	Human Services Community		1,235,300	1,235,300
12	Matching Grant			
13	Human Services Community	1,235,300		
14	Matching Grant			
15	*****		*****	
16	***** Department of Labor and Workforce Development *****			
17	*****		*****	
18	Commissioner and		18,307,400	4,687,400
19	Administrative Services			13,620,000
20	Commissioner's Office	563,800		
21	Alaska Labor Relations	413,200		
22	Agency			
23	Office of Citizenship	126,200		
24	Assistance			
25	Management Services	3,051,600		
26	The amount allocated for Management Services includes the unexpended and unobligated			
27	balance on June 30, 2005 of receipts from all prior fiscal years collected under the			
28	Department of Labor and Workforce Development's federal indirect cost plan for			
29	expenditures incurred by the Department of Labor and Workforce Development.			
30	Human Resources	809,900		
31	Leasing	2,969,700		
32	Data Processing	6,135,500		
33	Labor Market Information	4,237,500		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	<b>Workers' Compensation and</b>	16,935,300	1,323,100	15,612,200
4	<b>Safety</b>			
5	Workers' Compensation	3,489,600		
6	Second Injury Fund	4,033,900		
7	Fishermens Fund	1,341,400		
8	Wage and Hour Administration	1,632,000		
9	Mechanical Inspection	2,116,200		
10	Occupational Safety and	4,207,500		
11	Health			
12	Alaska Safety Advisory	114,700		
13	Council			
14	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
15	unobligated balance on June 30, 2005, of the Department of Labor and Workforce			
16	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
17	<b>Workforce Development</b>	<b>97,938,200</b>	<b>5,156,300</b>	<b>92,781,900</b>
18	Employment and Training	27,351,400		
19	Services			
20	Unemployment Insurance	20,115,700		
21	Adult Basic Education	3,020,700		
22	Workforce Investment Board	1,101,400		
23	Business Services	36,124,500		
24	Alaska Vocational Technical	7,863,700		
25	Center			
26	AVTEC Facilities Maintenance	1,085,700		
27	Kotzebue Technical Center	864,500		
28	Operations Grant			
29	Southwest Alaska Vocational	205,300		
30	and Education Center			
31	Operations Grant			
32	Yuut Elitnaurviat Inc.	205,300		
33	People's Learning Center			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Operations Grant		
4	Vocational Rehabilitation	22,792,200	3,877,000
5	Vocational Rehabilitation	1,396,400	18,915,200
6	Administration		
7	The amount allocated for Vocational Rehabilitation Administration includes the unexpended		
8	and unobligated balance on June 30, 2005 of receipts from all prior fiscal years collected		
9	under the Department of Labor and Workforce Development's federal indirect cost plan for		
10	expenditures incurred by the Department of Labor and Workforce Development.		
11	Client Services	13,004,200	
12	Independent Living	1,446,700	
13	Rehabilitation		
14	Disability Determination	4,576,000	
15	Special Projects	1,618,800	
16	Assistive Technology	546,000	
17	Americans With Disabilities	204,100	
18	Act (ADA)		

19	*****	*****	
20	***** Department of Law *****		
21	*****	*****	
22	Criminal Division	22,522,100	17,747,900
23	First Judicial District	1,668,400	4,774,200
24	Second Judicial District	1,075,500	
25	Third Judicial District:	6,570,200	
26	Anchorage		
27	Third Judicial District:	3,483,400	
28	Outside Anchorage		
29	Fourth Judicial District	4,572,500	
30	Criminal Justice Litigation	1,328,400	
31	Criminal Appeals/Special	3,823,700	
32	Litigation Component		

33 It is the intent of the legislature to fund the addition of one attorney and one paralegal in the

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Office of Special Prosecutions and Appeals to seek "cold case" resolutions.		
4	<b>Civil Division</b>	<b>31,898,000</b>	<b>12,902,000</b>
5	Deputy Attorney General's	237,500	
6	Office		
7	Collections and Support	2,096,600	
8	Commercial and Fair Business	4,007,000	
9	The amount allocated for Commercial and Fair Business section includes the unexpended and		
10	unobligated balance on June 30, 2005, of designated program receipts and general fund		
11	program receipts of the Department of Law, Commercial and Fair Business section.		
12	Environmental Law	1,773,000	
13	Human Services Section	4,712,700	
14	Labor and State Affairs	4,222,500	
15	Natural Resources	994,600	
16	Oil, Gas and Mining	4,619,700	
17	Opinions, Appeals and Ethics	1,170,200	
18	Regulatory Affairs Public	1,363,000	
19	Advocacy		
20	Statehood Defense	916,300	
21	Timekeeping and Support	933,700	
22	Torts & Workers'	2,752,900	
23	Compensation		
24	Transportation Section	2,098,300	
25	<b>Administration and Support</b>	<b>3,095,000</b>	<b>1,958,100</b>
26	Office of the Attorney	413,300	
27	General		
28	Administrative Services	1,815,000	
29	Legislation/Regulations	866,700	
30	*****		
31	***** Department of Military and Veterans Affairs *****		
32	*****		
33	<b>Office of Homeland Security</b>	<b>5,603,400</b>	<b>1,709,800</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	<b>and Emergency Services</b>			
4	Homeland Security and	5,303,400		
5	Emergency Services			
6	Local Emergency Planning	300,000		
7	Committee			
8	Alaska National Guard	30,534,600	6,433,700	24,100,900
9	Office of the Commissioner	2,663,000		
10	National Guard Military	253,900		
11	Headquarters			
12	Army Guard Facilities	12,233,900		
13	Maintenance			
14	Air Guard Facilities	5,936,200		
15	Maintenance			
16	State Active Duty	320,000		
17	Alaska Military Youth	8,801,300		
18	Academy			
19	STARBASE	326,300		
20	Alaska National Guard Benefits	2,407,300	2,407,300	
21	Educational Benefits	353,500		
22	Retirement Benefits	2,053,800		
23	Veterans' Affairs	818,800	728,800	90,000
24	Veterans' Services	818,800		
25	Military and Veterans' Affairs	894,300	650,000	244,300
26	Alaska Statewide Emergency	894,300		
27	Communications			
28	*****			
29	***** Department of Natural Resources *****			
30	*****			
31	Resource Development	76,143,100	31,804,100	44,339,000
32	Commissioner's Office	907,500		
33	Administrative Services	2,061,800		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Information Resource	2,924,000	
4	Management		
5	Oil & Gas Development	9,423,200	
6	Gas Pipeline Office	504,600	
7	Pipeline Coordinator	4,106,000	
8	Alaska Coastal Management	4,061,300	
9	Program		
10	Large Project Permitting	2,575,500	
11	Office of Habitat	3,633,000	
12	Management and Permitting		
13	Claims, Permits & Leases	9,097,300	
14	Land Sales & Municipal	4,044,200	
15	Entitlements		
16	Title Acquisition & Defense	1,917,500	
17	Water Development	1,616,400	
18	RS 2477/Navigability	399,800	
19	Assertions and Litigation		
20	Support		
21	Director's Office/Mining.	425,400	
22	Land, & Water		
23	Forest Management and	5,149,600	
24	Development		
25	The amount allocated for Forest Management and Development includes the unexpended and		
26	unobligated balance on June 30, 2005, of the timber receipts account (AS 38.05.110).		
27	Non-Emergency Hazard	250,000	
28	Mitigation Projects		
29	Geological Development	5,488,500	
30	Recorder's Office/Uniform	3,735,000	
31	Commercial Code		
32	Agricultural Development	1,921,900	
33	North Latitude Plant	2,198,200	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Material Center			
4	Agriculture Revolving Loan	2,542,700		
5	Program Administration			
6	Conservation and	128,800		
7	Development Board			
8	Public Services Office	410,700		
9	Trustee Council Projects	470,800		
10	Interdepartmental	1,114,500		
11	Information Technology			
12	Chargeback			
13	Human Resources Chargeback	892,400		
14	DNR Facilities Rent and	3,692,500		
15	Chargeback			
16	Facilities Maintenance	300,000		
17	Development - Special	150,000		
18	Projects			
19	<b>Fire Suppression</b>	<b>24,516,300</b>	<b>18,466,800</b>	<b>6,049,500</b>
20	Fire Suppression	12,843,400		
21	Preparedness			
22	Fire Suppression Activity	11,672,900		
23	<b>Parks and Recreation</b>	<b>9,598,000</b>	<b>3,972,700</b>	<b>5,625,300</b>
24	<b>Management</b>			
25	State Historic Preservation	1,485,000		
26	Program			
27	Parks Management	6,360,800		
28	Parks & Recreation Access	1,752,200		
29	*****			
30	***** Department of Public Safety *****			
31	*****			
32	<b>Fire Prevention</b>	<b>4,606,300</b>	<b>1,355,100</b>	<b>3,251,200</b>
33	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and unobligated balance on June 30, 2005, of the receipts collected under AS 18.70.080(b).		
4	Fire Prevention Operations	2,458,500	
5	Fire Service Training	2,147,800	
6	<b>Alaska Fire Standards Council</b>	<b>233,200</b>	<b>233,200</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2005, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.		
9	Alaska Fire Standards	233,200	
10	Council		
11	<b>Alaska State Troopers</b>	<b>83,967,600</b>	<b>72,384,300</b>
12	Special Projects	4,538,300	
13	Director's Office	291,500	
14	Judicial Services-Anchorage	2,595,200	
15	Prisoner Transportation	1,701,700	
16	Search and Rescue	376,400	
17	Rural Trooper Housing	1,622,100	
18	Narcotics Task Force	3,460,000	
19	Alaska State Trooper	43,301,700	
20	Detachments		
21	Alaska Bureau of	5,074,500	
22	Investigation		
23	AK Bureau of Alcohol & Drug	2,334,200	
24	Enforcement		
25	AK Bureau of Wildlife	11,435,100	
26	Enforcement		
27	Aircraft Section	3,510,900	
28	Marine Enforcement	3,726,000	
29	<b>Village Public Safety Officer</b>	<b>5,808,600</b>	<b>5,689,500</b>
30	Program		<b>119,100</b>
31	VPSO Contracts	5,436,400	
32	Support	372,200	
33	<b>Alaska Police Standards</b>	<b>1,008,800</b>	<b>1,008,800</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	<b>Council</b>		
4	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended		
5	and unobligated balance on June 30, 2005, of the receipts collected under AS 12.25.195(c),		
6	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS		
7	18.65.220(7).		
8	Alaska Police Standards		1,008,800
9	Council		
10	<b>Council on Domestic Violence</b>	<b>9,823,400</b>	<b>2,474,000</b>
11	<b>and Sexual Assault</b>		<b>7,349,400</b>
12	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this		
13	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual		
14	Assault may be used to fund operations and grant administration.		
15	Council on Domestic		9,623,400
16	Violence and Sexual Assault		
17	Batterers Intervention		200,000
18	Program		
19	<b>Statewide Support</b>	<b>18,124,100</b>	<b>11,020,700</b>
20	Commissioner's Office		757,400
21	Training Academy		1,586,100
22	Administrative Services		3,201,300
23	Alaska Wing Civil Air Patrol		503,100
24	Alcohol Beverage Control		1,164,300
25	Board		
26	Alaska Public Safety		2,719,100
27	Information Network		
28	Alaska Criminal Records and		4,639,900
29	Identification		
30	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000		
31	of the unexpended and unobligated balance on June 30, 2005, of the receipts collected by the		
32	Department of Public Safety from the Alaska automated fingerprint system under AS		
33	44.41.025(b).		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Laboratory Services	3,552,900		
4	<b>Statewide Facility Maintenance</b>		608,800	608,800
5	Facility Maintenance	608,800		
6	DPS State Facilities Rent		111,800	
7	DPS State Facilities Rent	111,800		
8	*****	*****		
9	***** Department of Revenue *****			
10	*****	*****		
11	<b>Taxation and Treasury</b>	55,610,500	9,086,300	46,524,200
12	Tax Division	9,087,400		
13	Treasury Division	4,464,400		
14	Alaska State Pension	4,144,400		
15	Investment Board			
16	State Pension Custody and	31,913,600		
17	Management Fees			
18	Permanent Fund Dividend	6,000,700		
19	Division			
20	<b>Child Support Services</b>	20,753,400		20,753,400
21	Child Support Services	20,753,400		
22	Division			
23	<b>Administration and Support:</b>	3,063,400	611,800	2,451,600
24	Commissioner's Office	1,487,400		
25	Administrative Services	1,353,000		
26	State Facilities Rent	223,000		
27	<b>Alaska Natural Gas</b>	265,200	265,200	
28	Development Authority			
29	Gas Authority Operations	265,200		
30	<b>Alaska Mental Health Trust</b>	524,200		524,200
31	Authority			
32	Mental Health Trust	40,000		
33	Operations			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Long Term Care Ombudsman	484,200		
4	Office			
5	Alaska Municipal Bond Bank		716,100	716,100
6	Authority			
7	AMBBA Operations	716,100		
8	Alaska Housing Finance		43,241,100	43,241,100
9	Corporation			
10	AHFC Operations	42,441,100		
11	Anchorage State Office	800,000		
12	Building			
13	Alaska Permanent Fund		50,523,100	50,523,100
14	Corporation			
15	APFC Operations	7,593,100		
16	APFC Custody and Management	42,930,000		
17	Fees			
18	*****		*****	
19	***** Department of Transportation & Public Facilities *****			
20	*****		*****	
21	Administration and Support	34,137,900	8,808,700	25,329,200
22	Advisory Boards	57,000		
23	Commissioner's Office	1,260,200		
24	Contracting, Procurement	570,600		
25	and Appeals			
26	Equal Employment and Civil	819,800		
27	Rights			
28	Internal Review	847,600		
29	Transportation Management	1,013,600		
30	and Security			
31	Statewide Administrative	5,862,700		
32	Services			
33	Statewide Information	1,931,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Systems			
4	Human Resources	2,455,100		
5	Central Region Support	868,200		
6	Services			
7	Northern Region Support	1,204,900		
8	Services			
9	Southeast Region Support	2,445,200		
10	Services			
11	Statewide Aviation	1,961,400		
12	International Airport	616,300		
13	Systems Office			
14	Program Development	3,418,600		
15	Central Region Planning	1,540,700		
16	Northern Region Planning	1,501,900		
17	Southeast Region Planning	516,000		
18	Measurement Standards &	5,235,000		
19	Commercial Vehicle			
20	Enforcement			
21	DOT State Facilities Rent	11,400		
22	Design, Engineering and		83,121,000	1,740,400
23	Construction			81,380,600
24	Statewide Design and	8,248,900		
25	Engineering Services			
26	Central Design and	16,608,900		
27	Engineering Services			
28	Northern Design and	12,675,100		
29	Engineering Services			
30	Southeast Design and	8,148,400		
31	Engineering Services			
32	Central Region Construction	17,673,800		
33	and CIP Support			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Northern Region	13,743,600		
4	Construction and CIP Support			
5	Southeast Region	5,466,600		
6	Construction			
7	Knik Arm Bridge and Toll	555,700		
8	Authority			
9	Highways, Aviation and	150,025,800	101,544,400	48,481,400
10	Facilities			
11	Central Region Facilities	5,143,600		
12	Northern Region Facilities	8,771,700		
13	Southeast Region Facilities	1,116,900		
14	Traffic Signal Management	1,400,000		
15	State Equipment Fleet	25,534,400		
16	Central Region Highways and	38,357,600		
17	Aviation			
18	Northern Region Highways	54,009,900		
19	and Aviation			
20	Southeast Region Highways	11,837,700		
21	and Aviation			
22	The amounts allocated for highways and aviation shall lapse into the general fund on August			
23	31, 2006.			
24	Whittier Access & Tunnel	3,854,000		
25	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
26	unobligated balance on June 30, 2005, of the Whittier Tunnel toll receipts collected by the			
27	Department of Transportation and Public Facilities under AS 19.05.040(11).			
28	International Airports	58,331,300		58,331,300
29	Anchorage Airport	7,605,600		
30	Administration			
31	Anchorage Airport Facilities	16,557,400		
32	Anchorage Airport Field and	10,404,400		
33	Equipment Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Airport Operations	2,566,700		
4	Anchorage Airport Safety	9,296,900		
5	Fairbanks Airport	1,578,800		
6	Administration			
7	Fairbanks Airport Facilities	2,707,400		
8	Fairbanks Airport Field and	3,268,500		
9	Equipment Maintenance			
10	Fairbanks Airport Operations	1,611,400		
11	Fairbanks Airport Safety	2,734,200		
12	Alaska Marine Highway System	90,256,200		90,256,200
13	Marine Vessel Operations	76,264,200		
14	Marine Engineering	2,402,500		
15	Overhaul	1,698,400		
16	Reservations and Marketing	2,873,500		
17	Marine Shore Operations	5,081,400		
18	Vessel Operations Management	1,936,200		
19	*****		*****	
20	***** University of Alaska *****			
21	*****		*****	
22	University of Alaska	685,038,700	231,509,300	4,3,529,400
23	Budget Reductions/Additions	22,285,600		
24	- Systemwide			
25	Statewide Services	36,855,600		
26	Statewide Networks (ITS)	14,323,500		
27	Anchorage Campus	192,518,900		
28	Kenai Peninsula College	8,883,500		
29	Kodiak College	3,489,100		
30	Matanuska-Susitna College	7,895,200		
31	Prince William Sound	5,569,700		
32	Community College			
33	Cooperative Extension	6,712,200		