

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2825

### **The Problem**

Small businesses play a vital role in the health of our state economy, especially in the rural communities that are struggling the most in today's economy. For all the potential of small business as an engine of growth, the Alaska state government does not do enough to support their development. There is no coordinated state policy or activities to promote entrepreneurship. Instead, we have an array of mostly private, local non-profit organizations that provide varying levels of business development services.

In Alaska, business development services are limited in both range and scope, and are uncoordinated at this time. The local organizations operate independently, without the benefit of a statewide strategy or any outside support. In many cases they have tenuous funding and are competing with each other for funding sources.

### **Alaska's Economic Development Performance**

It is commonly understood that regions of our state are suffering from structural changes in the fishing and timber industries. Alaska also faces unique economic challenges based on geography, transportation, and culture. While there are clear reasons for our economic decline, it is also clear that we could do more to foster a positive economy.

In the Corporation For Enterprise Development's 2003 and 2004 Development Report Card for the States, *Alaska received a grade of D for each of the three major categories*; economic performance, business vitality, and development capacity (see Appendix A for complete report). Alaska ranked very low in relation to the other 49 states on several important measurements:

- 50<sup>th</sup> in Unemployment Rate
- 48<sup>th</sup> in Involuntary Part-Time Employment
- 43<sup>rd</sup> in Rural/Urban Disparity
- 48<sup>th</sup> in Industrial Diversity
- 48<sup>th</sup> in Job Growth due to New Businesses
- 39<sup>th</sup> in Business Closings

### **Definitions and Data**

The following statistics show that microenterprise is an important sector of the Alaskan economy that affects numerous Alaskans (For a breakdown of microenterprise employment by borough, see Appendix B).

- As defined by the U.S. SBA, A microenterprise is a business with five or fewer employees, which generally requires \$35,000 or less in start-up capital.
- There are 57,559 microenterprises in Alaska<sup>1</sup>.
- Microenterprises account for 18.2% of all employment in Alaska<sup>1</sup>.

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<sup>1</sup> Statistics derived from U.S. Census Bureau and U.S. Department of Commerce 2001 data sources.

### **The Field of Business Development**

Across the United States, as in Alaska, micro enterprise development is a powerful strategy to help people get out of poverty. Some regard micro enterprise development as an 'essential element' of any strategy to turn struggling communities around.<sup>2</sup> For example, from 1990-1994 micro enterprises with 1-4 employees generated 43 % of the net new jobs created<sup>3</sup>. One study found that 55% of micro entrepreneurs depend on their business as their principal source of income, 30% work at full or part time jobs, and 15% receive public assistance while running their business<sup>4</sup>.

The Aspen Institute's Self-Employment Learning Project<sup>5</sup> found that nearly three-quarters of the low-income micro entrepreneurs studied experienced significant gains in income from their micro enterprises. The average increase in household income for these entrepreneurs was \$8,484. Furthermore, poor entrepreneurs were found to have reduced their reliance on government assistance by 61% on average.

There are two significant barriers for aspiring entrepreneurs that are universally acknowledged. The first barrier is access to capital. It can be very difficult to obtain financing for a new business start-up. The second challenge is a general lack of business education and experience. Specific weaknesses noted include marketing, general business practices, developing a business plan, and completing loan applications<sup>6</sup>.

It is increasingly accepted that technical assistance is a critical component of micro enterprise development efforts<sup>7</sup>. A lack of managerial expertise and skills is itself a barrier to success in business and may be a sufficient reason to be declined for a loan. Research indicates that the provision of technical assistance greatly improves the client's probability of success<sup>8</sup>. This technical assistance is needed throughout the process, from developing a business plan through its implementation.

The field of business development exists to help entrepreneurs overcome barriers to success in business. Counselors assist entrepreneurs to determine feasibility, properly plan their business, obtain financing to start or expand their business, market their product or service, improve their management skills, and more.

These services produce results. In 2003, the JEDC's microenterprise program assisted 110 clients who started 11 new businesses resulting in 15 full-time, 9 part-time, and 11 seasonal jobs. An additional 5 jobs were saved. These clients were also able to obtain a total of 14 loans for

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<sup>2</sup> Johnson, Cliff, et. al., *Creating Jobs: Public and Private Strategies for the Hard-to-Employ*, Center on Budget and Policy Priorities and the Corporation for Enterprise Development.

<sup>3</sup> U.S. SBA Office of Advocacy.

<sup>4</sup> Johnson, Cliff, et. al., *Creating Jobs: Public and Private Strategies for the Hard-to-Employ*, Center on Budget and Policy Priorities and the Corporation for Enterprise Development.

<sup>5</sup> Clark, Peggy and Amy Kays, *Microenterprise and the Poor: Findings from the Self-Employment Learning Project Five Year Study of Microentrepreneurs*, The Aspen Institute.

<sup>6</sup> Adamson, Rebecca and Juliet King (2002). *The Native American Entrepreneurship Report*. First Nations Development Institute.

<sup>7</sup> SBA Office of Inspector General. *The Microloan Program: Moving Toward Performance Management*, May 13, 2002. Report No. 3-26

<sup>8</sup> *The Native American Entrepreneurship Report*.

\$136,500. Approximately half of the clients were existing business owners. The assistance provided to these clients helped to improve their competitiveness.

Broader statewide impact reporting is not available at this time as each organization prepares and submits reports to their specific funding source.

### **Examples of Innovative Business Development Activities in Alaska**

There are some innovative business development efforts underway in Alaska. Many of these efforts may go unnoticed outside of their immediate service area due to the lack of a statewide coordinated system. Two of these efforts deserve mention here. One is the Northwest Arctic Borough Economic Development Commission's (NABEDC) revolving loan fund. The other is the Juneau Economic Development Council's (JEDC) Hoonah Business Incubator Project.

#### NABEDC Art Purchase and Loan Funds

Lee Stoops, Executive Director of the NABEDC has instituted two innovative projects. One is a microloan fund that uses the Alaska Permanent Fund Dividend as security for loans of up to \$1,000. This mechanism allows virtually every citizen to be eligible, and reduces administrative costs and default risks. This program has now been replicated in the Kenai Borough. This approach could be widely replicated, but the program features and design have not been disseminated.

#### JEDC's Hoonah Business Incubator Project

Hoonah was a depressed town with unemployment at 20% and nearly 17% of the population living below the Federal poverty line. The new cruise ship facility represented tremendous opportunity. However, many residents were not prepared to take advantage of the tourism opportunities.

This unique convergence of opportunity and need prompted the JEDC to develop the Hoonah Business Incubator Project (HIP), which was competitively funded by the U.S. Dept. of Health and Human Services in September 2003. The HIP project seeks to jump-start the entrepreneurial ambitions of Hoonah residents by providing small grants, technical assistance, and a dedicated loan fund.

The fourth component of the HIP project is particularly proactive. The JEDC established the Arctic Spirit Gallery, a retail store at the Hoonah facility. The purpose of the store is to provide hands-on management training; it is an effort to lead by example. The JEDC is carrying the store through the difficult start-up phase, providing training (and wages) to five local employees, and has committed to selling the store at cost at the end of the 2005 season. The employees have priority in the store's purchase, and JEDC will work to facilitate the transaction and transition.

### **Benefits of a Statewide Strategy**

Current groundbreaking work on entrepreneurial development points to the limited effectiveness of entrepreneurial development services that are uncoordinated<sup>9</sup>. An integrated system of activities and programs is found to be more effective at developing entrepreneurial talent, an entrepreneurial culture, and successful enterprises.

A coordinated statewide approach to the delivery of microenterprise development services can provide numerous specific benefits. These benefits include:

- Develop the capacity of the local organizations by conducting in-state practitioner training, fostering a peer exchange network and the sharing of innovative ideas, and promoting best practices.
- Create a policy forum for developing and advancing a unified state level advocacy effort. This advocacy effort will be strengthened by the adoption of uniform, performance-based accountability measures, and by collecting and aggregating program data into a broader, more statistically relevant statewide impact report.
- The ability to leverage new sources of funds that would not be readily available to the individual organizations. These sources include Federal grants, national and in-state foundations, and possibly, state controlled federal funds, such as TANF, CDBG, and WIA.
- Ability to implement a culturally relevant distance-delivery component of business development services on a statewide basis.

Two national organizations recognize the importance of State Microenterprise Associations (SMAs) and are actively facilitating their growth and development. The Association for Enterprise Opportunity (AEO) and the Corporation for Enterprise Development (CFED) offer technical assistance, funding, and guidance in the development and operation of SMAs. For example, CFED operates a program that provides small operating grants exclusively to SMAs.

Currently, 29 states have an SMA, operating under one of three possible structures. While specific strategies vary from state to state, all SMAs serve to strengthen the field of business development.

The SMA typically:

- Provides training and promotes best practices among practitioners,
- Compiles and reports outcomes on a statewide basis,
- Serves as a unified voice for the field,
- Creates quality standards and accountability of members,
- May also serve as a funding conduit, or financial intermediary.

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<sup>9</sup> Lichtenstein, Gregg and Lyons, Thomas, The Entrepreneurial Development System, Economic Development Quarterly Vol. 14 No. 1, February 2001, pp 3-20.

### **What Should the State of Alaska Do?**

There is no need for additional state employees or departments. Rather, the state can help to facilitate an effective practitioner-driven organization by adopting a supportive policy and providing a relatively small amount of funding. This funding can be used to leverage additional funding from federal and foundation sources.

Many of the components of an entrepreneurial development system or SMA are already in place throughout our state. However, as independent organizations, we lack the proper incentive and motivation (and some would argue authority) to create a coordinated statewide system. The state's role is to provide the authority and incentive that will bring the collaboration together.

There are several specific actions the legislature can take to support microenterprise and the field of business development in Alaska. These actions include:

- A resolution of support for entrepreneurs and the field of business development,
- A statement of recognition of the practitioner-driven SMA
- Authorize \$400,000 + to be granted to the JEDC/Alaska Development Corporation (ADC<sup>10</sup>) for the initial operating expenses of the SMA.

### **Role of the Juneau Economic Development Council**

The JEDC is working to spear-head this project by:

1. Bringing the collaboration together,
2. Forming a 501(c)-3 to 'house' the SMA,
3. Securing funding for the project,
4. Advancing this statewide effort.

Going forward, the JEDC will work to:

1. Strengthen the field of business development through
  - a. capacity building, and
  - b. raise new funding from federal and foundation sources
2. Create a unified voice for the field
  - a. to prioritize and advance policy objectives
3. Foster a more entrepreneurial culture
4. Increase the range and scope of services provided to Alaska's entrepreneurs.

For a review of JEDC's organizational capacity and effectiveness, see Appendix C.

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<sup>10</sup> ADC is a newly formed 501 (C)-3 corporation that has been formed by the JEDC for the purpose of creating, implementing, and sustaining a statewide entrepreneurial development system.

## **The Alaska SMA**

### Purpose:

To strengthen the economy of rural Alaska and contribute to vibrant rural communities by helping individuals in those communities to achieve success in their entrepreneurial endeavors.

### Mission:

Create, implement, and sustain a statewide development system to strengthen the entrepreneurial culture and assist Alaska's rural entrepreneurs to achieve success.

### Goals:

To develop and integrate Alaska's business assistance providers into a comprehensive entrepreneurial development system that serves the entrepreneurs of Alaska directly, through distance delivery, and by building and developing the capacity of local partners. Ultimately, the goal is to assist in the creation of successful small businesses, and the expansion of existing businesses. Subsidiary goals include:

- Develop and increase access to capital and access to markets.
- Expand the scope and range of business development services, and provide a more efficient, effective use of resources in the provision of those services.
- Foster a more entrepreneurial culture by expanding educational services to currently unserved or under-served regions of the state.
- Strengthen the existing business development organizations with a concerted capacity building effort.

### Objectives:

- Expand the availability of in-person entrepreneurial development services, particularly in remote, rural regions of the state.
- Utilize technology to efficiently expand the level and scope of entrepreneurial development services throughout the state.
- Develop and strengthen the capacity of existing local entrepreneurial development organizations.
- Create a policy forum for developing and advancing a unified state level advocacy effort.
- Leverage new funding sources to provide additional amounts, types, and sources of funding for Alaska's entrepreneurs.

Secondary objectives, designed to sustain the entrepreneurial development system, include:

- Institute statewide performance based measurements, program evaluation, and impact reporting.
- Leverage new funding sources to support continued operation of the entrepreneurial development system.

### **The collaborative**

The collaborative partners have been engaged in face-to-face and teleconference meetings. This proposal for a statewide entrepreneurial development system evolved from these meetings and the collective input of the partners. Each primary partner in the collaborative has a unique role in the implementation of the plan as described below.

- Alaska Growth Capital (AGC) will participate in local capacity building efforts and will also assist the efforts to design, sustain, and grow business loan and equity funds.
- Juneau Economic Development Council (JEDC) will initially have primary responsibility of organizing and leading the statewide effort.
- University of Alaska, Southeast (UAS). UAS will participate in the distance delivery component of the entrepreneurial development system.
- Junior Achievement of Alaska (JA) will develop the curriculum for distance delivery of youth-targeted entrepreneurial education and assist in marketing the program.
- First Alaskans Institute (FAI) will advance uniform, performance-based measurements, collect statewide data derived from these measurements, and aggregate it into a statewide impact report. FAI will also conduct project evaluations.
- State of Alaska Department of Commerce (DCED) involvement will increase participation and legitimacy, and ensure greater coordination between state agencies and non-profit service providers.
- Alaska Invest Net (AIN) will participate in capacity building efforts. AIN will also create a web-based network to catalogue and match statewide resources and needs.

The collaborative is designed to be all-inclusive. All agencies and organizations in Alaska that promote business development will be encouraged to participate. Most of the ARDORS have already been engaged in discussions and are supportive of the concept. The following local and regional organizations are identified as the secondary collaborators:

#### **ARDORS**

- Arctic Development Council. Jan Philips, Executive Director.
- Bering Strait Development Council. Melissa Boeckman, Director.
- Copper Valley Economic Development Council. John Downes, Executive Director.
- Kenai Peninsula Economic Development District (KPBEDD). John Parker, Executive Director.
- Lower Kuskokwim Economic Development Council. Carl Berger, Executive Director.
- Northwest Arctic Borough Economic Development Commission. Lee Stoopes, Executive Director.
- Southeast Conference. Rollo Pool, Executive Director.

#### **Other Collaborators**

- City of Wrangell, Economic Development Department. Carol Rushmore, Director.
- Haines Borough Economic Development Department. Robert Venables, Director.
- Lake and Peninsula Borough, Economic Development Department. Helen Allen, Director.
- Minority Business Development Center, Tanana Chiefs Conference. Lloyd Allen, Director.

- Petersburg Economic Development Council, Eric Phillips, Director.
- Sitka Business Resource Center. Sheila Finkenbinder, Director.
- Skagway Economic Development, Michael Catsi, Director.
- University of Alaska, Center for Human Development (CHD), Self-employment Center. Ron Broome and Ken Hamrick, self-employment specialists.
- YWCA Women\$fund. Jennifer Abbott, Director.
- Alaska Village Initiatives. Michael Orr

### **Governance**

A Board of Directors will govern the activities of the ADC. This board will ideally consist of the Executive Directors of the primary partners (AGC and JEDC, and representatives of the Denali Commission, and the ARDORS). This governance board should evolve into a more practitioner-led entity with directors elected by the membership at-large.

### **Proposed Budget**

Initial funding of \$600,000 is sufficient to begin implementation. The support of the state will help to leverage the necessary funds from the Denali Commission and other sources. The use of funds is presented here in broad categories only. Detailed budgets can be produced upon request.

<u>Two-Year Budget Summary</u>	
\$ 240,000	Project Development and Management
\$ 35,000	In-State Training Event
\$ 140,000	Distance-delivery component
\$ 140,000	Technical Assistance/Bookkeeping circuit-rider
\$ 45,000	Data aggregation, impact reporting, and project evaluation
<u>\$ 600,000</u>	Total Funds Needed

### Additional Funding Objective

Ideally, the SMA would raise funds to be dispensed as sub-grants to the local partner organizations. These sub-grants would be need-based (ie. survival grants), performance-based (ie. reward grants), and/or for innovative demonstration projects at the local level.

- Request an additional challenge grant<sup>11</sup> of \$150,000 - \$200,000 to be used for sub-grants.

<sup>11</sup> A challenge grant must be matched by an equal amount of funds from other sources.

## **Budget Narrative**

### Project Development and Management:

A 2/3 time Director (initially a JEDC employee) will coordinate the activities of the SMA, including coordination of the distance delivery, the training event, capacity building activities, mentoring and networking, compiling and promoting the policy priorities, and marketing of the entrepreneurial development system.

### In-State Training:

A premier event drawing practitioners from across the state, this will include two full-days of skill building training, combined with a one-day membership meeting designed to energize and unite the field and set the direction of the collaborative. Half of the budgeted amount will be used for travel scholarships for the in-state partners to ensure widespread participation.

### Distant Delivery:

This entails statewide delivery of general entrepreneurial education, financial literacy, and specific business workshops via the UAS satellite system. UAS supports this effort to more fully utilize their satellite-delivery system and is providing a match of in-kind satellite time. JEDC will lead this effort in collaboration with Junior Achievement and other partners.

### TA Circuit Rider:

This component is designed to provide and expand services to currently under-served areas. The circuit rider will provide technical assistance to entrepreneurs as well as capacity building for local practitioners. This training will have an emphasis on book-keeping, in addition to general business skills. Bookkeeping is a nearly universal weakness among small business owners. A lack of good books deprives the owner of a key management tool and is a barrier to growth and success.

### Data Aggregation, Impact Reporting and Project Evaluation:

First Alaskans Institute will take responsibility for this component with assistance from the Sitka Workforce Development Center. Uniform performance measures will be set. Impact data will be gathered from statewide partners and assembled into a statewide impact report. The project evaluation will focus on each of the partners as well as the system as a whole in order to provide feedback that will enable continuous improvements.

## References

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## Appendix C

### Capacity and Effectiveness of the Juneau Economic Development Council

The Juneau Economic Development Council (JEDC) is a leader in providing business development services to Alaska's entrepreneurs, since 1995. JEDC staff has the energy, the expertise, and the passion to advance this project. The JEDC's primary programs include:

- Business Assistance Center: A Microenterprise technical assistance program funded by the U.S. Small Business Administration (SBA) since 1995. It is targeted to low and moderate-income entrepreneurs throughout Southeast Alaska.
- The Hoonah Business Incubator Project: A two-year special project launched in 2003. Inspired by a unique convergence of opportunity and need, this comprehensive project seeks to jump-start Hoonah residents' entrepreneurial ambitions.
- Southeast AK Revolving Loan Fund (RLF): Established in 1998, the Southeast Alaska Revolving Loan Fund assists entrepreneurs to start and expand local businesses by providing direct loans and technical assistance. Currently, the RLF has over \$2 million in loans outstanding to businesses in Gustavus, Haines, Hoonah, Juneau, and Wrangell.
- Alaska Investnet (AIN): A statewide capital matching network that works to make outside equity financing more accessible to Alaska's entrepreneurs. After five years as a JEDC program, AIN was spun off as its own 501(c)-3 organization in 2002.
- Springboard: JEDC's newest effort is a Department of Defense funded technology commercialization project.

Client surveys found that JEDC loan and technical assistance activities from 1998-2001 resulted in the following impacts:

- 51 new businesses started
- 302 jobs created, with over \$8 million in payroll
- More than \$26 million in sales revenue
- \$8 million in financing received by businesses
- More than \$175,000 in sales tax paid to the City of Juneau in the year 2001.

**LIO Fairbanks**

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**From:** foote [foote@alaska.com]  
**To:** LIO Fairbanks  
**Cc:**  
**Subject:** Budget Comments with Highlights  
**Attachments:**

**Sent:** Fri 3/17/2006 2:08 PM

I would like to encourage my legislators to consider two main things as they pass the current budget.

The first is to keep the Governors numbers for the Community Matching Grants. This is one of the most single important dollars coming to Fairbanks, not only for what it allows non-profits to provide to those in need, but also for how much they leverage those dollars into much more. These dollars also save us money in important but hard to measure prevention ways. Please don't reduce this amount.

Secondly, the University is an important economic engine for the entire State. The dollars discussed for UA also gets leveraged not only for those that receive the education (I provide health education to the most rural sites), but also as we write for more federal dollars. We are working with students who live and work in rural Alaska and who plan to stay there. This is critical to their economy and as they graduate they provide important services right where they live. This too saves the State money while contributing to it!

Thanks for your hard work, and remember the land, oil and gas belongs to all of us so don't let be given away to the wrong people.  
Torie Foote



**LEGISLATIVE AFFAIRS AGENCY**  
**LEGISLATIVE INFORMATION OFFICE**  
 201 Katlian Street, Suite 200A, Sitka, AK 99835  
 Phone: 747-6276 Fax: 747-5807  
 Email: sitka\_lio@legis.state.ak.us

**DATE:** March 20, 2006  
**TO:** House Finance Committee  
**FAX:** \_\_\_\_\_ 6 pages, including cover sheet

**FROM:** Sitka Legislative Information Office

**MESSAGE:** Thank you so much for allowing public testimony on HB 365, Operating budget...here is some written testimony from constituents they would like to be included for the record.

Thank you again! *Marie Murray LIO Officer*

*I tried to fax these all day yesterday  
 but realize now I must have had  
 a wrong #. Will try again.  
 Thank you.*

March 20, '06

907-747-8071 home

**John R. Larsen**  
**P.O. Box 6047**  
**Sitka, Alaska 99835**

Re: Pioneers Home Budget

My name is John Larsen - my wife has been in The Sitka Home for 5 years - with Alzheimer's - She's going to be there the rest of her life - this is important to us.

When she entered the Home her condition was evaluated by the professional staff and the 'need for care' was set at a certain level, which determines the monthly cost - currently about \$6,000/month. In my wife's wing of the Home there are usually 6 or 7 residents - most of whom need to be fed and toileted by 2 or 3 caregivers. I've been present for some 700 meals in the past year and usually I've fed my wife. There are also two other residents who are assisted by family members because of staffing restrictions. The level of care "is being changed after setting the rates the families pay for the care - by arbitrarily setting the budget."

II

"Quality of Life" is difficult to quantify -- or control by computer numbers. A close look shows the care level has changed primarily by staffing changes dictated by budget restrictions. These budget numbers have effectively lowered the number of caregivers, without reducing the monthly rate the families must pay. Rather than an abstract argument over numbers, we should give thought to "Quality of Life" by those who make the limits on staffing through budget cuts.

The Sitka Pioneers' Home is a wonderful example of good care for those who can't care for themselves -- certainly I'm biased! In my wife's wing, she is the only resident who can walk to meals, because I walk with her daily. Physical Therapy services were cut arbitrarily. The other residents spend all day, every day in bed or in wheel chairs -- this is what budget restrictions can do. We'd appreciate your understanding when dealing with the "numbers".

Thanks for listening  
John R. Tarsen

March 17, 2006

Sitka Pioneers' Home  
120 Katlian St., Sitka, AK 99835

My name is Fredi Young. I am a Level I resident of the Sitka Pioneers' Home and the wife of one of the Level III residents. I really love this home, and want to speak out on its behalf and that of all the Homes in Alaska.

Just this past week we had an incident happen which could have been prevented or have been less of a problem if more aides had been on the floor, a floor where most of the residents are totally unable to take care of themselves. I passed by a room shortly after breakfast. The lady was lying on her back on the floor. I called an aide, who was carrying an armload of dirty laundry. She deposited that; ran for a nurse. The one on duty on our floor could not be found. The other aide and a float came, leaving four residents in the dining room without supervision. Then a nurse hurried in from another floor, and performed the necessary procedure, determining that there were no serious injuries. Our nurse was later found receiving her instructions for the day from her supervisor on another floor. These types of incidents occur daily, not because our staff and aides are inefficient, but because they can only stretch so far.

I note that when extra workers are on <sup>duty</sup> ~~the floor~~, the morale improves remarkably, both of residents who are getting their needs met, and of caretakers who are free to do a more thorough job *under less tension.*

*Thank you so much for hearing me on this issue of increasing our budget.*

*Fredi Young*

Testimony to the House Finance Committee on Saturday, March 18<sup>th</sup>

Good morning, committee members. I am Dr. Lillian Sharon Cox, <sup>the</sup> Reading Recovery Teacher Leader for the Sitka School District.

I am here today to speak in support of The Youth Success Initiative that your committee is considering restoring to the Health and Social Services budget. Specifically, I am speaking in support of the Big Brothers/Big Sisters program that has made a significant difference in the lives of the ~~child~~ <sup>children</sup> of Sitka.

I bring two perspectives to this <sup>testimony</sup> ~~discussion~~: the first is as a citizen of this country and the state of Alaska. The second is as a public school educator with almost four decades of experience in working with children.

First, let me acknowledge the privilege we have as citizens to communicate to our legislators our wishes with regard to the disbursement of public funds. Thank you for your willingness to listen to our concerns and desires.

I am concerned for the welfare of our children in the coming years. I know that our children face untold temptations on the road to becoming effective, contributing citizens to our society and the world.

Big Brothers/ Big Sisters provides a hedge of support around children early in their lives that persists over time. The program's proven effectiveness means our tax dollars will be effectively used in establishing mentoring relationships between well matched adults and our youngest citizens. These relationships support not only the children directly involved, but their parents and extended families in guiding youngsters toward productive, law-abiding lives. These are worthy goals ; <sup>they are</sup> ~~and~~ essential to the future of Alaska.

My second perspective as a public school educator provides ~~me~~ experiential advocacy for the funding of the Youth Success Initiative. In my position as a trainer of teachers, I work with children who are at risk for learning literacy skills.

The research is clear that children who do not learn to read become future participants in our judicial and prison systems.

Two elements that adults can control impact the outcome of a child's life. The first element is equipping at-risk children with the academic skills they need to succeed. The second element is establishing strong interpersonal connections for these children with caring adults. I have seen the power of these connections in my work at Baranof Elementary School. Children meeting with their Big partners during lunch become the focus of individual attention and support. They also build connections with their peers because every child clamors to be included in this special time.

Big Brothers/Big Sisters strengthens interpersonal and communication skills. It builds positive relationships among children and between children and adults. It provides a supportive context that can lead to shifts in behavior and academic issues. *problems*.

I know Big Brothers/Big Sisters works well in mitigating some of the risk factors that children bring to their school experience. I can document the academic progress made by our neediest first graders who have had the support of a caring "Big". In addition to that quantitative data, is the qualitative difference made in the life of a child walking down the hall with his Big in hand. We have children in Sitka waiting for the opportunity to experience this kind of support and joy.

I urge your committee to restore the funding of the Youth Success Initiative to the Health and Social Services budget. Our children need adults to actively advocate for this kind of social support early in their lives.

Thank you for your time and consideration of my testimony.

*William Sharon Fox*  
*407 Monastery St.*  
*Sitka, AK 99835*



**SITE:** CORDOVA LIO  
**COMMITTEE:** HFIN  
**DATE:** 3-18-06 Sat.

**SUBJECT OF MEETING:**  
**BILL #** HB 365 HB 366  
**UPDATE #:** Final

Print Your Name	Representing/ Affiliation	Address/Phone/Email	Testifying? Y or N
KEN GATES	CORDOVA ELECTRIC COOPERATIVE	PO. BOX 219 CORDOVA AK 99577 424-5555 kgates@cordovaelectric.com	Y
Valerie Covei	Citizen	PO Box 984 Cordova AK 99574 424-7469	Y
Clay Koplín	Cordova Chamber	PO BOX 172 cchamber@ak.net Cordova AK 99574 424-7260	Y
Curt Herschleb	CDFV	PO Box 1622 Cordova AK 99574	Y
Heep Symmonds	Cordova Electric Clean Beauty	P.O. Box 2046 Cordova, AK.	Y

Please fax all House Committee lists, except House Finance to House Records at 465-2267, after hearings are over.

**HB**

**67 & 66**

**(FILLE 1)**

**SFIN**

**FILE**

# SENATE FINANCE COMMITTEE REPORT

REPORTED OUT  
APR 14 2005  
SENATE FINANCE  
COMMITTEE

DATE: 4/8/05

FURTHER:

DATE TURNED  
IN TO OFFICE: 15 April 2005

Finance Committee considered CS FOR HOUSE BILL NO. 67(FIN)(brf sup maj fld)

HB 67 APPROP: OPERATING BUDGET/LOANS/FUNDS/CBR

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with S CS CS HB 67 (FIN)
- adopt previous \_\_\_\_\_ CS CS forthcoming (\_\_\_\_\_)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

**CS Senate Bill:**  
 Same Title  
 New Title

**SCS House Bill:**  
 Same Title  
 Technical Title Change  
 New Title w/ SCR # \_\_\_\_\_

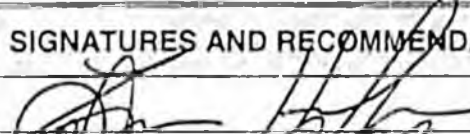
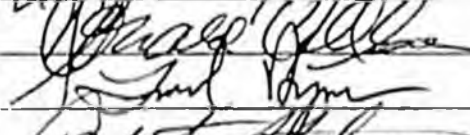
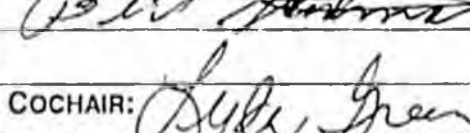
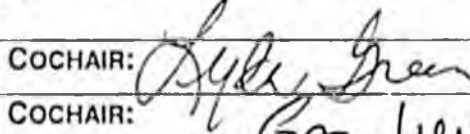
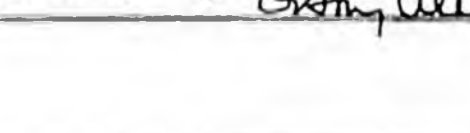
**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Ind.	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Ind.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
	<input checked="" type="checkbox"/>			
			<input checked="" type="checkbox"/>	
	<input checked="" type="checkbox"/>			
COCHAIR: 	<input checked="" type="checkbox"/>			
COCHAIR: 	<input checked="" type="checkbox"/>			

# SENATE FINANCE COMMITTEE REPORT

REPORTED OUT

APR 14 2005

SENATE FINANCE  
COMMITTEE

DATE: 4/8/05

FURTHER:

DATE TURNED  
IN TO OFFICE: 15 April 2005

Finance Committee considered CS FOR HOUSE BILL NO. 66(FIN)

HB 66 APPROP: MENTAL HEALTH BUDGET

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and recommends:

- be replaced with S CS CS HB 66 (FIN)
- adopt previous \_\_\_\_\_ CS CS Forthcoming (\_\_\_\_\_)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

**CS Senate Bill:**  
 Same Title  
 New Title

**SCS House Bill:**  
 Same Title  
 Technical Title Change  
 New Title w/ SCR # \_\_\_\_\_

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Ind.	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Ind.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>	✓			
<i>[Signature]</i>			✓	
<i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			

# OPERATING BUDGET COMMITTEE SUBSTITUTE

SENATE FINANCE COMMITTEE  
4/14/2005 COMMITTEE ACTION

Bill Number	HB 6		
Amendment	CS "L"		
Motion	make from Committee		
<u>Motion by</u>	Green		
<u>Objection by</u>	Wilken		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stedman			
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<b>MOTION</b>	Pass		

SENATE FINANCE COMMITTEE  
4/12/2005 COMMITTEE ACTION

Bill Number	HB 67		
Amendment	CS "L"		
Motion	adopt as working draft		
<u>Motion by</u>	Stedman		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stedman			
Senator Bunde			
Senator Dyson			
Co-Chair Wilken			
Co-Chair Green			
<u>Tally</u>			
Yea			
Nay			
Absent			
<b>MOTION</b>	Pass		

24-GH1073M.  
Utermohle  
4/9/05

SENATE CS FOR CS FOR HOUSE BILL NO. 67(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:  
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government, for certain programs, and to capitalize funds; making appropriations  
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional  
4 budget reserve fund; and providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2005 and ending June 30, 2006,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
12	Centralized Administrative	61,600,900	11,363,400
13	Services		50,237,500
14	The amount appropriated by this appropriation includes the unexpended and unobligated		
15	balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004,		
16	page 4, line 6, and collected in the Department of Administration's federally approved cost		
17	allocation plans.		
18	Office of Administrative	917,100	
19	Hearings		
20	DOA Leases	3,072,600	
21	Office of the Commissioner	683,100	
22	Administrative Services	2,044,700	
23	DOA Information Technology	1,073,400	
24	Support		
25	Finance	8,238,200	
26	Personnel	13,354,100	
27	Labor Relations	1,199,800	
28	Purchasing	1,025,600	
29	Property Management	931,000	
30	Central Mail	2,665,900	
31	Centralized Human Resources	264,900	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Retirement and Benefits	11,731,100		
4	Group Health Insurance	14,349,400		
5	Labor Agreements	50,000		
6	Miscellaneous Items			
7	Leases	39,041,000	900	39,040,100
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2005, of inter-agency receipts appropriated in sec. 1, ch. 158, SLA 2004,			
10	page 4, line 24, and collected in the Department of Administration's federally approved cost			
11	allocation plans.			
12	Leases	38,115,600		
13	Lease Administration	925,400		
14	State Owned Facilities	8,603,500	1,109,200	7,494,300
15	Facilities	6,596,100		
16	Facilities Administration	730,700		
17	Non-Public Building Fund	1,276,700		
18	Facilities			
19	Administration State	368,400	368,400	
20	Facilities Rent			
21	Administration State	368,400		
22	Facilities Rent			
23	Special Systems	1,568,900	1,568,900	
24	Unlicensed Vessel	75,000		
25	Participant Annuity			
26	Retirement Plan			
27	Elected Public Officers	1,493,900		
28	Retirement System Benefits			
29	Enterprise Technology Services	35,026,200	3,000,000	32,026,200
30	Enterprise Technology	35,026,200		
31	Services			
32	Information Services Fund	55,000		55,000
33	Information Services Fund	55,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.		
4	<b>Public Communications Services</b>	<b>5,384,400</b>	<b>4,160,700</b>
5	Public Broadcasting	54,200	
6	Commission		
7	Public Broadcasting - Radio	2,469,900	
8	Public Broadcasting - T.V.	754,300	
9	Satellite Infrastructure	2,106,000	
10	<b>AIRRES Grant</b>	<b>76,000</b>	<b>76,000</b>
11	AIRRES Grant	76,000	
12	<b>Risk Management</b>	<b>24,882,000</b>	<b>24,882,000</b>
13	Risk Management	24,882,000	
14	<b>Alaska Oil and Gas</b>	<b>4,359,500</b>	<b>4,359,500</b>
15	Conservation Commission		
16	Alaska Oil and Gas	4,359,500	
17	Conservation Commission		
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2005, of the receipts of the Department of Administration, Alaska Oil and		
20	Gas Conservation Commission receipts account for regulatory cost charges under AS		
21	31.05.093 and permit fees under AS 31.05.090.		
22	<b>Legal and Advocacy Services</b>	<b>25,401,600</b>	<b>24,738,500</b>
23	Office of Public Advocacy	12,118,100	
24	Public Defender Agency	13,283,500	
25	<b>Violent Crimes Compensation</b>	<b>1,519,600</b>	<b>381,700</b>
26	Board		
27	Violent Crimes Compensation	1,519,600	
28	Board		
29	<b>Alaska Public Offices</b>	<b>674,100</b>	<b>674,100</b>
30	Commission		
31	Alaska Public Offices	674,100	
32	Commission		
33	<b>Motor Vehicles</b>	<b>10,537,100</b>	<b>10,537,100</b>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Motor Vehicles	10,537,100		
4	General Services Facilities		39,700	39,700
5	Maintenance			
6	General Services Facilities	39,700		
7	Maintenance			
8	ETS Facilities Maintenance		23,000	23,000
9	ETS Facilities Maintenance	23,000		
10	*****		*****	
11	***** Department of Commerce, Community and Economic Development *****			
12		*		
13	*****		*****	
14	Executive Administration	3,440,700	1,147,200	2,293,500
15	Commissioner's Office	886,200		
16	It is the intent of the legislature that the travel in the Commissioner's Office be limited to the			
17	amount budgeted in the travel line.			
18	Administrative Services	2,554,500		
19	Community Assistance &	9,331,800	4,076,700	5,255,100
20	Economic Development			
21	Community Advocacy	7,803,000		
22	Office of Economic	1,528,800		
23	Development			
24	State Revenue Sharing	17,600,000		17,600,000
25	National Program Receipts	16,000,000		
26	Fisheries Business Tax	1,600,000		
27	Qualified Trade Association	4,255,100	2,255,100	2,000,000
28	Contract			
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2005, of business license receipts under AS 43.70.030; and corporations			
31	receipts collected under AS 10.50, AS 10.06, AS 10.15, AS 10.20, AS 10.25, AS 10.35, AS			
32	10.40, AS 10.45, AS 32.06, AS 32.11, and AS 45.50.			
33	Qualified Trade Association	4,255,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Contract			
4	Investments			3,895,900
5	Investments	3,895,900		
6	Alaska Aerospace Development		22,874,900	22,874,900
7	Corporation			
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2005, of corporate receipts of the Department of Commerce, Community,			
10	and Economic Development, Alaska Aerospace Development Corporation.			
11	Alaska Aerospace	2,309,600		
12	Development Corporation			
13	Alaska Aerospace	20,565,300		
14	Development Corporation			
15	Facilities Maintenance			
16	Alaska Industrial Development		6,227,300	6,227,300
17	and Export Authority			
18	Alaska Industrial	5,990,300		
19	Development and Export			
20	Authority			
21	Alaska Industrial	237,000		
22	Development Corporation			
23	Facilities Maintenance			
24	Alaska Energy Authority		289,300	20,000,500
25	Alaska Energy Authority	1,067,100		
26	Owned Facilities			
27	Alaska Energy Authority	3,322,000		
28	Rural Energy Operations			
29	Alaska Energy Authority	200,700		
30	Circuit Rider			
31	Alaska Energy Authority	15,700,000		
32	Power Cost Equalization			
33	Alaska Seafood Marketing		15,115,000	15,115,000

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
1			
2			
3	<b>Institute</b>		
4	Alaska Seafood Marketing	15,115,000	
5	Institute		
6	The amount appropriated by this appropriation includes the unexpended and unobligated		
7	balance on June 30, 2005, of the receipts from the salmon marketing tax (AS 43.76.110), from		
8	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska		
9	Seafood Marketing Institute.		
10	<b>Banking and Securities</b>	<b>1,954,400</b>	<b>1,954,400</b>
11	Banking and Securities	1,954,400	
12	<b>Community Development Quota</b>	<b>414,900</b>	<b>414,900</b>
13	Program		
14	Community Development Quota	414,900	
15	Program		
16	<b>Insurance Operations</b>	<b>5,533,400</b>	<b>5,533,400</b>
17	Insurance Operations	5,533,400	
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2005, of the Department of Commerce, Community, and Economic		
20	Development, division of insurance, program receipts from license fees and service fees.		
21	<b>Occupational Licensing</b>	<b>9,114,000</b>	<b>9,114,000</b>
22	Occupational Licensing	9,114,000	
23	The amount appropriated by this appropriation includes the unexpended and unobligated		
24	balance on June 30, 2005, of the Department of Commerce, Community, and Economic		
25	Development, division of occupational licensing, receipts from occupational license fees		
26	under AS 08.01.065(a), (c), and (d).		
27	<b>Regulatory Commission of</b>	<b>5,861,500</b>	<b>5,861,500</b>
28	Alaska		
29	Regulatory Commission of	5,861,500	
30	Alaska		
31	The amount appropriated by this appropriation includes the unexpended and unobligated		
32	balance on June 30, 2005, of the Department of Commerce, Community, and Economic		
33	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	under AS 42.05.254 and AS 42.06.286.			
4	DCED State Facilities Rent	794,400	384,600	409,800
5	DCED State Facilities Rent	794,400		
6	Alaska State Community	3,206,100	67,300	3,138,800
7	Services Commission			
8	Alaska State Community	3,206,100		
9	Services Commission			

10	*****	*****		
11	*****	<b>Department of Corrections</b>	*****	
12	*****	*****		
13	Administration and Support	44,148,900	33,867,900	10,281,000
14	Office of the Commissioner	1,170,800		

15 It is the intent of the legislature that the Department of Corrections engage in an active  
16 recruitment campaign to fill correctional officer and probation officer vacancies and to reduce  
17 the use of overtime agencywide.

18 It is the intent of the legislature that the Alaska Correctional Industries Commission  
19 established under AS 33.32.070 conduct its quarterly board meetings in a more cost effective  
20 manner by utilizing teleconference electronic communication and no longer use Correctional  
21 Industries funds for travel or per diem expenses. It is the intent of the Legislature that the  
22 Alaska Correctional Industries Commission support the efforts of the Commissioner to  
23 develop a plan that creates self-sufficiency and an independent workforce by providing  
24 employment opportunities to incarcerated offenders.

25	Correctional Academy	861,900		
26	Administrative Services	2,176,200		
27	Information Technology MIS	1,447,600		
28	Research and Records	221,600		
29	Facility-Capital	643,400		
30	Improvement Unit			
31	Offender Habilitative	2,581,100		
32	Programs			
33	Community Jails	5,026,300		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	It is the intent of the legislature that the funding appropriated for the Kotzebue Jail contract be			
4	made available to the department only at the time the contract is signed. If Kotzebue fails to			
5	enter into an agreement with the Department of Corrections to provide jail services, \$350,000			
6	General Funds shall be made available for prisoner transport and \$450,000 will be reduced in			
7	the FY06 supplemental bill during the 2006 Legislative Session.			
8	Classification and Furlough	2,476,300		
9	Inmate Transportation	1,832,100		
10	Point of Arrest	507,200		
11	Facility Maintenance	7,780,500		
12	DOC State Facilities Rent	142,400		
13	Out-of-State Contractual	17,281,500		
14	<b>Inmate Health Care</b>		<b>16,254,700</b>	<b>836,600</b>
15	Inmate Health Care	16,254,700		
16	<b>Institutional Facilities</b>		<b>98,752,700</b>	<b>9,333,100</b>
17	Institution Director's	870,300		
18	Office			
19	Correctional Industries	3,154,500		
20	Product Cost			
21	Anchorage Correctional	19,618,500		
22	Complex			
23	Anvil Mountain Correctional	4,592,400		
24	Center			
25	Combined Hiland Mountain	8,202,100		
26	Correctional Center			
27	Fairbanks Correctional	7,815,400		
28	Center			
29	Ketchikan Correctional	3,018,900		
30	Center			
31	Lemon Creek Correctional	6,571,200		
32	Center			
33	Matanuska-Susitna	3,218,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Correctional Center			
4	Palmer Correctional Center	9,370,600		
5	Spring Creek Correctional	15,525,300		
6	Center			
7	Wildwood Correctional Center	9,235,200		
8	Yukon-Kuskokwim	4,902,100		
9	Correctional Center			
10	Point MacKenzie	2,657,400		
11	Correctional Farm			
12	Existing Community		15,598,400	11,233,900
13	Residential Centers			4,364,500
14	Existing Community	15,598,400		
15	Residential Centers			
16	Probation and Parole		11,628,600	10,665,500
17	Probation and Parole	1,686,200		963,100
18	Director's Office			
19	Probation Region 1	6,574,100		
20	Probation Region 2	3,368,300		
21	Parole Board		576,400	576,400
22	Parole Board	576,400		
23	*****		*****	
24	***** Department of Education and Early Development *****			
25	*****		*****	
26	K-12 Support		8,755,500	8,755,500
27	Boarding Home Grants	185,900		
28	Youth in Detention	1,100,000		
29	Special Schools	7,469,600		
30	Education Support Services		3,865,900	2,213,600
31	Executive Administration	570,300		1,652,300
32	Administrative Services	1,149,900		
33	Information Services	567,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School Finance & Facilities	1,577,900		
4	<b>Teaching and Learning Support</b>		<b>11,657,100</b>	<b>193,203,400</b>
5	Student and School	162,440,200		
6	Achievement			
7	Teacher Certification	633,700		
8	The amount allocated for Teacher Certification includes the unexpended and unobligated			
9	balance on June 30, 2005, of the Department of Education and Early Development receipts			
10	from teacher certification fees under AS 14.20.020(c).			
11	Child Nutrition	35,460,800		
12	Head Start Grants	6,325,800		
13	<b>Commissions and Boards</b>		<b>551,100</b>	<b>877,700</b>
14	Professional Teaching	229,700		
15	Practices Commission			
16	Alaska State Council on the	1,199,100		
17	Arts			
18	<b>Mt. Edgecumbe Boarding School</b>		<b>3,260,000</b>	<b>2,252,300</b>
19	Mt. Edgecumbe Boarding	5,512,300		
20	School			
21	<b>State Facilities Maintenance</b>		<b>1,560,300</b>	<b>944,800</b>
22	State Facilities Maintenance	918,800		
23	EED State Facilities Rent	1,586,300		
24	<b>Alaska Library and Museums</b>		<b>5,472,700</b>	<b>2,009,800</b>
25	Library Operations	5,146,200		
26	Archives	761,500		
27	Museum Operations	1,574,800		
28	<b>Alaska Postsecondary</b>		<b>1,507,300</b>	<b>10,524,100</b>
29	<b>Education Commission</b>			
30	Program Administration &	10,524,100		
31	Operations			
32	WWAMI Medical Education	1,507,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Environmental Conservation *****		
5	*****	*****	
6	Administration	6,110,300	2,050,700
7	Office of the Commissioner	711,300	
8	Information and	3,844,800	
9	Administrative Services		
10	State Support Services	1,554,200	
11	DEC Buildings Maintenance and	304,700	260,100
12	Operations		44,600
13	DEC Buildings Maintenance	304,700	
14	and Operations		
15	Environmental Health	18,912,500	6,376,900
16	Environmental Health	273,300	
17	Director		
18	Food Safety & Sanitation	3,384,800	
19	Laboratory Services	2,619,800	
20	Drinking Water	3,715,300	
21	Solid Waste Management	1,530,900	
22	Air Director	218,800	
23	Air Quality	7,169,600	
24	It is the intent of the legislature that the Municipality of Anchorage and the Fairbanks North		
25	Star Borough take the appropriate measures to fund one-half of the yearly maintenance costs		
26	associated with the Vehicle Information Database.		
27	Spill Prevention and Response	15,641,800	12,000
28	Spill Prevention and	220,100	
29	Response Director		
30	Contaminated Sites Program	6,661,800	
31	Industry Preparedness and	3,819,800	
32	Pipeline Operations		
33	Prevention and Emergency	3,477,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Items			
1	Response			
2	Response Fund Administration	1,462,600		
3	<b>Water</b>	<b>15,294,100</b>	<b>4,664,400</b>	<b>10,629,700</b>
4	Water Quality	9,385,600		
5	Facility Construction	5,908,500		
6	*****		*****	
7	***** Department of Fish and Game *****			
8	*****		*****	
9	<b>Commercial Fisheries</b>	<b>53,362,700</b>	<b>23,660,700</b>	<b>29,702,000</b>
10	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated balance on June 30, 2005, of the Department of Fish and Game receipts from commercial fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
11	Southeast Region Fisheries	5,528,700		
12	Management			
13	Central Region Fisheries	6,657,700		
14	Management			
15	AYK Region Fisheries	4,387,500		
16	Management			
17	Westward Region Fisheries	7,144,200		
18	Management			
19	Headquarters Fisheries	2,644,500		
20	Management			
21	The amount allocated for Headquarters Fisheries Management includes the unexpended and unobligated balance on June 30, 2005, of the Department of Fish and Game, Commercial Fisheries Entry Commission, program receipts from licenses, permits and other fees.			
22	Fisheries Development	2,947,600		
23	Commercial Fisheries	21,058,000		
24	Special Projects			
25	Commercial Fish Capital	2,994,500		
26	Improvement Position Costs			
27	<b>Sport Fisheries</b>	<b>42,399,500</b>	<b>322,100</b>	<b>42,077,400</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Sport Fisheries	26,392,500		
4	Sport Fisheries Special	10,210,500		
5	Projects			
6	Sport Fisheries Habitat	5,566,200		
7	Assert/Protect State's	230,300		
8	Rights			
9	<b>Wildlife Conservation</b>	<b>29,760,000</b>	<b>424,600</b>	<b>29,335,400</b>
10	Wildlife Conservation	18,473,000		
11	Wildlife Conservation	5,009,400		
12	Restoration Program			
13	Wildlife Conservation	6,277,600		
14	Special Projects			
15	<b>Hunter Education Public</b>	<b>636,100</b>		<b>636,100</b>
16	Shooting Ranges			
17	Hunter Education Public	636,100		
18	Shooting Ranges			
19	<b>Administration and Support</b>	<b>22,327,000</b>	<b>6,369,800</b>	<b>15,957,200</b>
20	Commissioner's Office	1,267,700		
21	Administrative Services	7,644,800		
22	Boards of Fisheries and Game	1,089,700		
23	Advisory Committees	481,700		
24	State Subsistence	4,011,700		
25	EVOS Trustee Council	4,464,900		
26	State Facilities Maintenance	1,008,800		
27	Fish and Game State	2,357,700		
28	Facilities Rent			
29	<b>Commercial Fisheries Entry</b>	<b>3,005,100</b>	<b>29,200</b>	<b>2,975,900</b>
30	<b>Commission</b>			
31	The amount appropriated for Commercial Fisheries Entry Commission includes the			
32	unexpended and unobligated balance on June 30, 2005, of the Department of Fish and Game,			
33	Commercial Fisheries Entry Commission, program receipts from licenses, permits and other			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	fees.			
4	Commercial Fisheries Entry	3,005,100		
5	Commission			
6		*****	*****	
7		***** Office of the Governor *****		
8		*****	*****	
9	Commissions/Special Offices		1,415,500	156,600
10	Human Rights Commission	1,438,400		
11	Statehood Celebration	89,100		
12	Commission			
13	Commemorative Coin	44,600		
14	Commission			
15	Executive Operations		8,549,400	707,200
16	Executive Office	8,191,800		
17	Governor's House	354,800		
18	Contingency Fund	710,000		
19	Office of the Governor State		555,300	
20	Facilities Rent			
21	Governor's Office State	387,600		
22	Facilities Rent			
23	Governor's Office Leasing	167,700		
24	Office of Management and		1,876,000	
25	Budget			
26	Office of Management and	1,876,000		
27	Budget			
28	Lieutenant Governor		874,900	92,000
29	Lieutenant Governor	966,900		
30	Elections		2,330,500	103,500
31	Elections	2,434,000		

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	*****	*****	
4	***** Department of Health and Social Services *****		
5	*****	*****	

6 No money appropriated in this appropriation may be expended for an abortion that is not a  
7 mandatory service required under AS 47.07.030(a). The money appropriated for Health and  
8 Social Services may be expended only for mandatory services required under Title XIX of the  
9 Social Security Act and for optional services offered by the state under the state plan for  
10 medical assistance that has been approved by the United States Department of Health and  
11 Human Services. This statement is a statement of the purpose of the appropriation and is  
12 neither merely descriptive language nor a statement of legislative intent.

13 Alaskan Pioneer Homes	30,394,000	13,378,100	17,015,900
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14 It is the intent of the legislature that all pioneers' homes and veterans' homes applicants shall  
15 complete any forms to determine eligibility for supplemental program funding, such as  
16 Medicaid, Medicare, SSI, and other benefits as part of the application process. If an applicant  
17 is not able to complete the forms him/herself, or if relatives or guardians of the applicant are  
18 not able to complete the forms, Department of Health and Social Services staff may complete  
19 the forms for him/her, obtain the individuals' or designee's signature and submit for eligibility  
20 per AS 47.25.120.

21 Alaskan Pioneer Homes	907,400		
22 Management			
23 Pioneer Homes	29,486,600		

24 Behavioral Health	159,579,100	34,924,300	124,654,800
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25 The Department of Health and Social Services will establish specific "evidence based"  
26 prevention programs at the community level through a competitive Request for Proposal  
27 (RFP). The department will also develop a clear plan for evaluation and program outcomes to  
28 better document the successes of Alaska's prevention efforts. The Plan must be presented to  
29 the Legislative Budget and Audit Committee prior to the beginning of the 2006 legislative  
30 session, or to the House and Senate Finance Committees by February 1, 2006 for approval.  
31 Upon approval of the Plan, up to \$2,000,000 in TANF Bonus award funding may be made  
32 available for alcohol and drug program expansion. The amount of the funding will be prorated  
33 based on timing and realistic use of funds.

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	AK Fetal Alcohol Syndrome	6,328,400		
4	Program			
5	Alcohol Safety Action	502,800		
6	Program (ASAP)			
7	Behavioral Health Medicaid	115,898,600		
8	Services			
9	Behavioral Health Grants	8,671,900		
10	Behavioral Health	7,000,600		
11	Administration			
12	Community Action Prevention	2,050,100		
13	& Intervention Grants			
14	Rural Services and Suicide	785,900		
15	Prevention			
16	Psychiatric Emergency	670,800		
17	Services			
18	Services to the Seriously	1,894,400		
19	Mentally Ill			
20	Services for Severely	1,041,200		
21	Emotionally Disturbed Youth			
22	Alaska Psychiatric Institute	14,734,400		
23	<b>Children's Services</b>	<b>130,906,400</b>	<b>44,451,900</b>	<b>86,454,500</b>
24	Children's Medicaid Services	8,851,700		
25	Children's Services	6,666,300		
26	Management			
27	Children's Services Training	1,618,200		
28	Front Line Social Workers	32,996,100		
29	Family Preservation	10,575,900		
30	Foster Care Base Rate	10,245,900		
31	Foster Care Augmented Rate	1,626,100		
32	Foster Care Special Need	2,714,100		
33	Subsidized Adoptions &	21,469,100		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Guardianship				
4	Residential Child Care	3,446,600			
5	Infant Learning Program	3,455,100			
6	Grants				
7	Women, Infants and Children	25,946,700			
8	Children's Trust Programs	1,067,100			
9	Child Protection Legal	227,500			
10	Services				
11	Health Care Services		697,092,500	130,049,400	567,043,100
12	Medicaid Services	666,073,800			
13	Catastrophic and Chronic	1,471,000			
14	Illness Assistance (AS				
15	47.08)				
16	Medical Assistance	29,547,700			
17	Administration				
18	Juvenile Justice		39,283,800	35,263,800	4,020,000
19	McLaughlin Youth Center	12,328,000			
20	Mat-Su Youth Facility	1,582,600			
21	Kenai Peninsula Youth	1,398,400			
22	Facility				
23	Fairbanks Youth Facility	3,185,500			
24	Bethel Youth Facility	2,783,900			
25	Nome Youth Facility	1,743,600			
26	Johnson Youth Center	2,572,900			
27	Ketchikan Regional Youth	1,172,400			
28	Facility				
29	Probation Services	10,237,200			
30	Delinquency Prevention	2,279,300			
31	Public Assistance		240,081,400	112,253,100	127,828,300
32	Alaska Temporary Assistance	41,071,800			
33	Program				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	Adult Public Assistance	57,845,400	
10	Child Care Benefits	47,288,100	
11	General Relief Assistance	1,355,400	
12	Tribal Assistance Programs	8,381,400	
13	Senior Care	7,719,400	
14	Permanent Fund Dividend	12,884,700	
15	Hold Harmless		
16	Energy Assistance Program	9,661,500	
17	Public Assistance	4,809,400	
18	Administration		
19	Public Assistance Field	29,703,600	
20	Services		
21	Fraud Investigation	1,490,400	
22	Quality Control	1,697,800	
23	Work Services	16,172,500	
24	Public Health	69,836,900	21,651,900 48,185,000
25	Nursing	19,938,700	
26	Women, Children and Family	6,891,800	
27	Health		

28 It is the intent of the legislature that the Department of Health and Social Services maintain  
29 fiscal accountability for Alaska's Breast and Cervical Cancer screening population by  
30 amending the age eligibility criteria based on the amount of federal resources appropriated on  
31 an annual basis. It is incumbent upon the Department of Health and Social Services to revise  
32 criteria appropriately to ensure that federal resources remain the sole source of financial  
33 support for this program.

	Appropriation	General	Other
	Allocation	Funds	Funds
1			
2			
3	Public Health		
4	Administrative Services		
5	Certification and Licensing		
6	Epidemiology		
7	Bureau of Vital Statistics		
8	Community Health/Emergency		
9	Medical Services		
10	Community Health Grants		
11	Emergency Medical Services		
12	Grants		
13	State Medical Examiner		
14	Public Health Laboratories		
15	Tobacco Prevention and		
16	Control		
17	Senior and Disabilities	276,058,900	111,633,500
18	Services		164,425,400
19	Senior and Disabilities	258,194,300	
20	Medicaid Services		

21 It is the intent of the legislature that the Department of Health and Social Services implement  
22 regulation changes to 7 AAC 43.750-795 to control and reduce costs of the Personal Care  
23 Attendant (PCA) program by: 1) clearly defining recipient eligibility in the "purpose and  
24 scope" section where, absent PCA assistance, an individual would require hospitalization or  
25 nursing home care; 2) clearly defining recipient eligibility in the "purpose and scope" section  
26 where, absence of PCA assistance would result in the individual's loss of employment; 3)  
27 deleting "stand-by" assistance as an allowable PCA task; 4) clearly stating that Instrumental  
28 Activities of Daily Living (IADLs) are not allowable unless specifically related to an  
29 approved task for an Activity of Daily Living (ADL) need; 5) adopting an objective client  
30 assessment tool that results in a reliable and consistent care plan to be used by PCA providers,  
31 PCA agencies and the department; 6) requiring physical certification of an individual's  
32 condition as stated in the PCA assessment to confirm need for services; 7) requiring that if  
33 more than one PCA recipient resides in the same home, only one PCA provider is allowed for

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	both recipients; 8) tightening enrollment criteria for all providers to require specific training		
4	and experience; 9) requiring Medicaid certification for PCA provider agencies; 10) requiring		
5	that the owner/manager of a PCA agency meet specified minimum level of education and		
6	administrative or business experience in a related field; 11) clearly stating that an individual's		
7	assessment function will be conducted by department staff or the department's designee; 12)		
8	requiring prior authorization by department staff or the department's designee for all PCA		
9	services; 13) including a new regulation that prevents the individual solicitation of clients by		
10	PCA agencies and provides consequences for such actions; and 14) review consumer directed		
11	services to determine processes or procedures to improve program effectiveness.		
12	Senior and Disabilities	5,782,600	
13	Services Administration		
14	Protection and Community	2,348,400	
15	Services		
16	Senior Community Based	8,266,200	
17	Grants		
18	Senior Residential Services	815,000	
19	Community Developmental	652,400	
20	Disabilities Grants		
21	<b>Departmental Support Services</b>	<b>51,081,000</b>	<b>15,751,400</b>
22	Commissioner's Office	819,600	
23	Office of Program Review	2,450,900	
24	Rate Review	963,800	
25	Assessment and Planning	250,000	
26	Administrative Support	12,434,900	
27	Services		
28	Hearings and Appeals	502,600	
29	Medicaid School Based	6,239,300	
30	Administrative Claims		
31	Health Planning &	908,300	
32	Facilities Management		
33	Health Planning and	3,372,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Infrastructure		
4	Information Technology		
5	Services		
6	Facilities Maintenance		
7	Pioneers' Homes Facilities		
8	Maintenance		
9	HSS State Facilities Rent		
10	Boards and Commissions	2,520,000	62,600
11	AK Mental Health & Alcohol	122,100	
12	& Drug Abuse Boards		
13	Commission on Aging	319,200	
14	Governor's Council on	2,065,000	
15	Disabilities and Special		
16	Education		
17	Pioneers Homes Advisory	13,700	
18	Board		
19	Human Services Community	1,235,300	1,235,300
20	Matching Grant		
21	Human Services Community	1,235,300	
22	Matching Grant		
23	*****		*****
24	***** Department of Labor and Workforce Development *****		
25	*****		*****
26	Commissioner and	18,088,600	4,731,700
27	Administrative Services		
28	Commissioner's Office	795,300	
29	Alaska Labor Relations	401,300	
30	Agency		
31	Management Services	2,969,400	
32	The amount allocated for Management Services includes the unexpended and unobligated		
33	balance on June 30, 2005 of receipts from all prior fiscal years collected under the		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Department of Labor and Workforce Development's federal indirect cost plan for			
4	expenditures incurred by the Department of Labor and Workforce Development.			
5	Human Resources	809,900		
6	Leasing	2,969,700		
7	Data Processing	6,001,800		
8	Labor Market Information	4,141,200		
9	<b>Workers' Compensation and</b>	<b>16,577,900</b>	<b>1,215,000</b>	<b>15,362,900</b>
10	<b>Safety</b>			
11	Workers' Compensation	3,406,900		
12	Second Injury Fund	4,027,500		
13	Fishermens Fund	1,335,400		
14	Wage and Hour Administration	1,524,100		
15	Mechanical Inspection	2,064,800		
16	Occupational Safety and	4,105,900		
17	Health			
18	Alaska Safety Advisory	113,300		
19	Council			
20	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
21	unobligated balance on June 30, 2005, of the Department of Labor and Workforce			
22	Development. Alaska Safety Advisory Council receipts under AS 18.60.840.			
23	<b>Workforce Development</b>	<b>96,896,700</b>	<b>4,950,300</b>	<b>91,946,400</b>
24	Employment and Training	27,011,400		
25	Services			
26	Unemployment Insurance	19,634,300		
27	Adult Basic Education	2,913,700		
28	Workforce Investment Board	1,077,300		
29	Business Services	36,057,700		
30	Alaska Vocational Technical	7,859,400		
31	Center			
32	AVTEC Facilities Maintenance	1,067,800		
33	Kotzebue Technical Center	864,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations Grant			
4	Southwest Alaska Vocational	205,300		
5	and Education Center			
6	Operations Grant			
7	Yuut Elitnaurviat Inc.	205,300		
8	People's Learning Center			
9	Operations Grant			
10	<b>Vocational Rehabilitation</b>	<b>22,431,300</b>	<b>3,756,800</b>	<b>18,674,500</b>
11	Vocational Rehabilitation	1,364,900		
12	Administration			
13	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
14	and unobligated balance on June 30, 2005 of receipts from all prior fiscal years collected			
15	under the Department of Labor and Workforce Development's federal indirect cost plan for			
16	expenditures incurred by the Department of Labor and Workforce Development.			
17	Client Services	12,821,100		
18	Independent Living	1,371,700		
19	Rehabilitation			
20	Disability Determination	4,515,400		
21	Special Projects	1,611,300		
22	Assistive Technology	546,000		
23	Americans With Disabilities	200,900		
24	Act (ADA)			
25		*****	*****	
26		***** Department of Law *****		
27		*****	*****	
28	It is the intent of the legislature that the Department of Law's FY06 expansion of its Rural			
29	Prosecution and Statewide Sexual Assault Program be exclusively funded with U.S.			
30	Department of Justice grants. If federal funding is unavailable to fully sustain these programs			
31	in the future, state general fund revenue is not assured.			
32	<b>Criminal Division</b>	<b>22,039,300</b>	<b>17,334,700</b>	<b>4,704,600</b>
33	First Judicial District	1,624,300		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Second Judicial District	1,044,800		
4	Third Judicial District:	6,562,000		
5	Anchorage			
6	Third Judicial District:	3,432,600		
7	Outside Anchorage			
8	Fourth Judicial District	4,453,300		
9	Criminal Justice Litigation	1,377,300		
10	Criminal Appeals/Special	3,545,000		
11	Litigation Component			
12	<b>Civil Division</b>	<b>31,324,900</b>	<b>13,045,400</b>	<b>18,279,500</b>
13	Deputy Attorney General's	231,200		
14	Office			
15	Collections and Support	2,042,500		
16	Commercial and Fair Business	3,906,400		
17	The amount allocated for Commercial and Fair Business section includes the unexpended and			
18	unobligated balance on June 30, 2005, of designated program receipts and general fund			
19	program receipts of the Department of Law, Commercial and Fair Business section.			
20	Environmental Law	1,729,700		
21	Human Services Section	4,571,700		
22	Labor and State Affairs	4,274,700		
23	Natural Resources	963,900		
24	Oil, Gas and Mining	4,539,200		
25	Opinions, Appeals and Ethics	1,214,900		
26	Regulatory Affairs Public	1,335,400		
27	Advocacy			
28	Statehood Defense	890,400		
29	Timekeeping and Support	910,900		
30	Torts & Workers'	2,671,900		
31	Compensation			
32	Transportation Section	2,042,100		
33	<b>Administration and Support</b>	<b>3,037,500</b>	<b>1,932,900</b>	<b>1,104,600</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Office of the Attorney	403,500		
4	General			
5	Administrative Services	1,791,100		
6	Legislation/Regulations	842,900		
7	*****		*****	
8	***** Department of Military and Veterans Affairs *****			
9	*****		*****	
10	Military and Veterans' Affairs	37,766,300	9,908,000	27,858,300
11	Office of the Commissioner	2,593,300		
12	Homeland Security and	5,182,600		
13	Emergency Services			
14	Local Emergency Planning	57,800		
15	Committee			
16	National Guard Military	903,100		
17	Headquarters			
18	Army Guard Facilities	12,109,700		
19	Maintenance			
20	Air Guard Facilities	5,867,900		
21	Maintenance			
22	Alaska Military Youth	8,703,400		
23	Academy			
24	STARBASE	318,300		
25	Veterans' Services	815,900		
26	Alaska Statewide Emergency	894,300		
27	Communications			
28	State Active Duty	320,000		
29	Alaska National Guard Facilities	2,407,300	2,407,300	
30	Educational Benefits	353,500		
31	Retirement Benefits	2,053,800		

	Appropriation	General	Other	
	Allocations	Funds	Funds	
	*****	*****		
	***** Department of Natural Resources *****			
	*****	*****		
6	Resource Development	74,745,200	30,159,000	44,586,200
7	Commissioner's Office	886,800		
8	Administrative Services	1,998,500		
9	Information Resource	2,843,400		
10	Management			
11	Oil & Gas Development	9,170,600		
12	Gas Pipeline Office	493,800		
13	Pipeline Coordinator	4,040,900		
14	Alaska Coastal Management	4,035,200		
15	Program			
16	Large Project Permitting	2,719,600		
17	Office of Habitat	3,495,000		
18	Management and Permitting			
19	Claims, Permits & Leases	8,854,000		
20	Land Sales & Municipal	3,947,100		
21	Entitlements			
22	It is the intent of the legislature that two Natural Resource Specialist II positions (one PFT,			
23	one PPT) shall be dedicated to preference leases until the backlog is fully addressed.			
24	Title Acquisition & Defense	1,879,500		
25	Water Development	1,570,800		
26	RS 2477/Navigability	394,100		
27	Assertions and Litigation			
28	Support			
29	Director's Office Mining,	413,500		
30	Land, & Water			
31	Forest Management and	5,024,600		
32	Development			
33	The amount allocated for Forest Management and Development includes the unexpended and			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	unobligated balance on June 30, 2005, of the timber receipts account (AS 38.05.110).		
4	Non-Emergency Hazard	250,000	
5	Mitigation Projects		
6	Geological Development	5,394,800	
7	Recorder's Office/Uniform	3,641,300	
8	Commercial Code		
9	Agricultural Development	1,887,300	
10	North Latitude Plan	2,145,700	
11	Material Center		
12	Agriculture Revolving Loan	2,526,100	
13	Program Administration		
14	Conservation and	127,000	
15	Development Board		
16	Public Services Office	398,900	
17	Trustee Council Projects	470,800	
18	Interdepartmental	1,101,000	
19	Information Technology		
20	Chargeback		
21	Human Resources Chargeback	892,400	
22	DNR Facilities Rent and	3,692,500	
23	Chargeback		
24	Facilities Maintenance	300,000	
25	Development - Special	150,000	
26	Projects		
27	<b>Fire Suppression</b>	<b>24,291,400</b>	<b>18,270,800</b>
28	Fire Suppression	12,618,500	
29	Preparedness		
30	Fire Suppression Activity	11,672,900	
31	<b>Parks and Recreation</b>	<b>9,534,100</b>	<b>3,873,800</b>
32	<b>Management</b>		<b>5,660,300</b>
33	State Historic Preservation	1,447,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
	Program			
4	Parks Management	6,413,400		
5	Parks & Recreation Access	1,672,800		
6	*****		*****	
7	***** Department of Public Safety *****			
8	*****		*****	
9	<b>Fire Prevention</b>	<b>4,561,600</b>	<b>1,329,200</b>	<b>3,232,400</b>
10	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
11	and unobligated balance on June 30, 2005, of the receipts collected under AS 18.70.080(b).			
12	Fire Prevention Operations	2,429,200		
13	Fire Service Training	2,132,400		
14	<b>Alaska Fire Standards Council</b>	<b>230,800</b>		<b>230,800</b>
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2005, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
17	Alaska Fire Standards	230,800		
18	Council			
19	<b>Alaska State Troopers</b>	<b>82,856,100</b>	<b>71,265,800</b>	<b>11,590,300</b>
20	Special Projects	4,557,900		
21	Director's Office	283,300		
22	Judicial Services-Anchorage	2,599,100		
23	Prisoner Transportation	1,701,700		
24	Search and Rescue	376,400		
25	Rural Trooper Housing	1,451,600		
26	Narcotics Task Force	3,458,800		
27	Alaska State Trooper	42,480,100		
28	Detachments			
29	Alaska Bureau of	5,082,900		
30	Investigation			
31	AK Bureau of Alcohol & Drug	2,329,800		
32	Enforcement			
33	AK Bureau of Wildlife	11,441,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Enforcement			
4	Aircraft Section	3,423,600		
5	Marine Enforcement	3,669,100		
6	Village Public Safety Officer	5,807,400	5,687,700	119,700
7	Program			
8	VPSO Contracts	5,436,400		
9	Support	371,000		
10	Alaska Police Standards	998,500		998,500
11	Council			
12	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
13	and unobligated balance on June 30, 2005, of the receipts collected under AS 12.25.195(c),			
14	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
15	18.65.220(7).			
16	Alaska Police Standards	998,500		
17	Council			
18	Council on Domestic Violence	9,731,800	2,390,000	7,341,800
19	and Sexual Assault			
20	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
21	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
22	Assault may be used to fund operations and grant administration.			
23	It is the intent of the legislature that the Council on Domestic Violence and Sexual Assault			
24	use all of the federal grant funds awarded to the Council in federal fiscal year 2006 for the			
25	grants and services required of the federal grant awards in state fiscal year 2006 to the			
26	maximum extent allowable by the federal grants.			
27				
28	Council on Domestic	9,406,800		
29	Violence and Sexual Assault			
30	Victims for Justice	125,000		
31	Batterers Intervention	200,000		
32	Program			
33	Statewide Support	17,772,800	10,725,000	7,047,800

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Commissioner's Office	746,500		
4	Training Academy	1,576,100		
5	Administrative Services	3,131,800		
6	Alaska Wing Civil Air Patrol	503,100		
7	Alcohol Beverage Control	1,141,300		
8	Board			
9	Alaska Public Safety	2,656,800		
10	Information Network			
11	Alaska Criminal Records and	4,542,000		
12	Identification			
13	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000			
14	of the unexpended and unobligated balance on June 30, 2005, of the receipts collected by the			
15	Department of Public Safety from the Alaska automated fingerprint system under AS			
16	44.41.025(b).			
17	Laboratory Services	3,475,200		
18	Statewide Facility Maintenance		608,800	608,800
19	Facility Maintenance	608,800		
20	DPS State Facilities Rent		111,800	111,800
21	DPS State Facilities Rent	111,800		
22		*****	*****	
23		***** Department of Revenue *****		
24		*****	*****	
25	Taxation and Treasury		55,185,400	7,805,200
26	Tax Division	8,918,000		
27	Treasury Division	4,343,900		
28	Alaska State Pension	4,144,400		
29	Investment Board			
30	State Pension Custody and	31,913,600		
31	Management Fees			
32	Permanent Fund Dividend	5,865,500		
33	Division			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Child Support Services</b>			20,547,300
4	Child Support Services	20,547,300		
5	Division			
6	<b>Administration and Support</b>		578,000	2,431,700
7	Commissioner's Office	1,463,100		
8	Administrative Services	1,323,600		
9	State Facilities Rent	223,000		
10	<b>Alaska Natural Gas</b>		258,000	
11	Development Authority			
12	Gas Authority Operations	258,000		
13	<b>Alaska Mental Health Trust</b>			513,200
14	Authority			
15	Mental Health Trust	40,000		
16	Operations			
17	Long Term Care Ombudsman	473,200		
18	Office			
19	<b>Alaska Municipal Bond Bank</b>		713,500	713,500
20	Authority			
21	AMBBA Operations	713,500		
22	<b>Alaska Housing Finance</b>		42,351,800	42,351,800
23	Corporation			
24	AHFC Operations	41,551,800		
25	Anchorage State Office	800,000		
26	Building			
27	<b>Alaska Permanent Fund</b>		56,901,700	56,901,700
28	Corporation			
29	APFC Operations	7,471,700		
30	APFC Custody and Management	49,430,000		
31	Fees			

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	*****	*****	
4	***** Department of Transportation & Public Facilities *****		
5	*****	*****	
6	Administration and Support	33,246,900	24,580,000
7	Commissioner's Office	1,227,900	
8	Contracting, Procurement	554,900	
9	and Appeals		
10	Equal Employment and Civil	795,000	
11	Rights		
12	Internal Review	821,700	
13	Transportation Management	990,200	
14	and Security		
15	It is the intent of the Legislature that the DOT&PF establish a formal equipment operator		
16	training and certification program and adopt common business rules with the goal of reducing		
17	accidents and preventable damage to equipment. The successful implementation of this		
18	program must show measurable reductions in damage repair and accidents by June 1, 2006.		
19	It is the intent of the Legislature that the DOT&PF adopt an Integrated Vegetation		
20	Management approach for controlling problem and invasive plants on state owned property		
21	along highways and airports. The successful implementation of this program will be		
22	establishing IVM plans and acquiring the necessary ADEC environmental permits by June 1,		
23	2006. The IVM plans must also include outcomes to measure DOT&PF maintenance cost		
24	savings and improved road safety.		
25	Statewide Administrative	5,741,900	
26	Services		
27	Statewide Information	1,887,200	
28	Systems		
29	Human Resources	2,455,100	
30	Central Region Support	846,700	
31	Services		
32	Northern Region Support	1,169,100	
33	Services		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Region Support	2,392,500		
4	Services			
5	Statewide Aviation	1,908,200		
6	International Airport	606,100		
7	Systems Office			
8	Program Development	3,305,000		
9	Central Region Planning	1,490,700		
10	Northern Region Planning	1,452,900		
11	Southeast Region Planning	499,100		
12	Measurement Standards &	5,091,300		
13	Commercial Vehicle			
14	Enforcement			
15	DOT State Facilities Rent	11,400		
16	<b>Design, Engineering and</b>		<b>80,501,300</b>	<b>1,677,000</b>
17	<b>Construction</b>			<b>78,824,300</b>
18	Statewide Design and	7,993,400		
19	Engineering Services			
20	Central Design and	16,072,600		
21	Engineering Services			
22	Northern Design and	13,193,400		
23	Engineering Services			
24	Southeast Design and	7,901,400		
25	Engineering Services			
26	Central Region Construction	17,117,300		
27	and CIP Support			
28	Northern Region	12,383,400		
29	Construction and CIP Support			
30	Southeast Region	5,295,500		
31	Construction			
32	Knik Arm Bridge and Toll	544,300		
33	Authority			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3	<b>Highways, Aviation and</b>	<b>146,877,300</b>	<b>99,229,400</b>
4	<b>Facilities</b>		<b>47,647,900</b>
5	Central Region Facilities	5,088,300	
6	Northern Region Facilities	9,042,200	
7	Southeast Region Facilities	1,108,600	
8	Traffic Signal Management	1,083,200	
9	State Equipment Fleet	25,079,800	
10	Central Region Highways and	37,144,600	
11	Aviation		
12	It is the intent of the Legislature that the DOT&PF provide a cost report identifying the		
13	savings on abrasives and road maintenance hours by using the anti-icing agents on specific		
14	road miles compared to the increased costs of chemical use.		
15	Northern Region Highways	52,993,700	
16	and Aviation		
17	It is the intent of the Legislature that the DOT&PF consider the impact of toll fee stations		
18	and/or weigh stations at or near Seven Mile (Yukon River crossing or Arctic Circle crossing),		
19	Chandalar (Dalton Highway mid point), and Deadhorse (Prudhoe Bay or Bullen Point Road).		
20	The purpose of the potential collection points is to help offset costs of road maintenance for		
21	heavy equipment use on the Dalton Highway and for tourist related highway use. Highway		
22	use data should be collected in association with the fee collection.		
23	Southeast Region Highways	11,490,900	
24	and Aviation		
25	The amounts allocated for highways and aviation shall lapse into the general fund on August		
26	31, 2006.		
27	Whittier Access & Tunnel	3,846,000	
28	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
29	unobligated balance on June 30, 2005, of the Whittier Tunnel toll receipts collected by the		
30	Department of Transportation and Public Facilities under AS 19.05.040(11).		
31	<b>International Airports</b>	<b>62,704,800</b>	<b>62,704,800</b>
32	Anchorage Airport	7,456,500	
33	Administration		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Airport Facilities	18,315,400		
4	Anchorage Airport Field and	10,792,600		
5	Equipment Maintenance			
6	Anchorage Airport Operations	5,082,400		
7	Anchorage Airport Safety	9,095,300		
8	Fairbanks Airport	1,590,100		
9	Administration			
10	Fairbanks Airport Facilities	2,860,100		
11	Fairbanks Airport Field and	3,264,700		
12	Equipment Maintenance			
13	Fairbanks Airport Operations	1,561,000		
14	Fairbanks Airport Safety	2,686,700		
15	<b>Alaska Marine Highway System</b>	<b>92,258,100</b>	<b>56,985,600</b>	<b>35,272,500</b>
16	Marine Vessel Operations	78,530,100		
17	Marine Engineering	2,331,400		
18	Overhaul	1,698,400		
19	Reservations and Marketing	2,780,700		
20	It is the intent of the Legislature that the Department of Transportation and Public Facilities			
21	establish a clear performance measure for this marketing program and establish a tracking			
22	system that will record the increase in revenues generated by this appropriation."			
23	Marine Shore Operations	4,995,100		
24	Vessel Operations Management	1,922,400		
25	*****	*****		
26	*****	University of Alaska	*****	
27	*****	*****		
28	<b>University of Alaska</b>	<b>700,721,900</b>	<b>236,555,100</b>	<b>464,166,800</b>
29	Budget Reductions/Additions	37,968,800		
30	- Systemwide			
31	Statewide Services	36,855,600		
32	Statewide Networks (ITS)	14,323,500		
33	Anchorage Campus	192,518,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Kenai Peninsula College	8,883,500	
4	Kodiak College	3,489,100	
5	Matanuska-Susitna College	7,895,200	
6	Prince William Sound	5,569,700	
7	Community College		
8	Cooperative Extension	6,712,200	
9	Service		
10	Bristol Bay Campus	2,689,800	
11	Chukchi Campus	1,651,600	
12	Fairbanks Campus	179,878,000	
13	Fairbanks Organized Research	132,140,300	
14	Interior-Aleutians Campus	3,116,500	
15	Kuskokwim Campus	5,103,200	
16	Northwest Campus	2,618,700	
17	Rural College	7,781,100	
18	Tanana Valley Campus	7,488,100	
19	Juneau Campus	33,233,500	
20	Ketchikan Campus	3,988,700	
21	Sitka Campus	6,815,900	

22                                   \* \* \* \* \*

23                                   \* \* \* \* \* Alaska Court System \* \* \* \* \*

24                                   \* \* \* \* \*

25 It is the intent of the legislature that all agencies of the Judicial Branch work with the Office  
26 of Management and Budget in order to bring their Missions and Measures into compliance  
27 with the philosophy and format recommended by OMB.

28	Alaska Court System	61,649,200	59,717,600	1,931,600
29	Appellate Courts	4,496,000		
30	Trial Courts	49,828,400		
31	Administration and Support	7,324,800		
32	Commission on Judicial Conduct	263,200	263,200	
33	Commission on Judicial	263,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Conduct		
4	<b>Judicial Council</b>	<b>682,800</b>	<b>682,800</b>
5	Judicial Council	682,800	
6	It is the intent of the legislature that the Judicial Council delete PCNs 410010 (Research		
7	Analyst) and 410003 (Staff Attorney) in order to comply with reduced appropriations in this		
8	allocation.		
9	*****	*****	
10	*****	<b>Legislature</b>	*****
11	*****	*****	
12	<b>Budget and Audit Committee</b>	<b>10,944,000</b>	<b>10,694,000</b> <b>250,000</b>
13	Legislative Audit	3,380,300	
14	Ombudsman	696,600	
15	Legislative Finance	4,417,700	
16	Committee Expenses	2,304,000	
17	Legislature State	145,400	
18	Facilities Rent		
19	<b>Legislative Council</b>	<b>24,845,200</b>	<b>24,459,100</b> <b>386,100</b>
20	Salaries and Allowances	4,912,200	
21	Administrative Services	8,400,000	
22	Session Expenses	6,944,600	
23	Council and Subcommittees	1,353,700	
24	Legal and Research Services	2,516,900	
25	Select Committee on Ethics	132,200	
26	Office of Victims Rights	585,600	
27	<b>Legislative Operating Budget</b>	<b>7,213,500</b>	<b>7,213,500</b>
28	Legislative Operating Budget	7,213,500	
29	(SECTION 2 OF THIS ACT BEGINS ON PAGE 39)		

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>Department of Administration</b>	
5 1002 Federal Receipts	664,400
6 1004 General Fund Receipts	46,456,400
7 1005 General Fund/Program Receipts	985,400
8 1007 Inter-Agency Receipts	88,330,300
9 1017 Group Health and Life Benefits Fund	17,527,000
10 1023 FICA Administration Fund Account	159,400
11 1029 Public Employees Retirement Trust Fund	5,894,700
12 1033 Federal Surplus Property Revolving Fund	503,500
13 1034 Teachers Retirement Trust Fund	2,360,800
14 1042 Judicial Retirement System	29,600
15 1045 National Guard Retirement System	107,500
16 1050 Permanent Fund Dividend Fund	106,700
17 1061 Capital Improvement Project Receipts	615,400
18 1081 Information Services Fund	32,026,200
19 1108 Statutory Designated Program Receipts	1,405,200
20 1133 CSSD Administrative Cost Reimbursement	-6,800
21 1147 Public Building Fund	6,612,000
22 1156 Receipt Supported Services	10,498,100
23 1162 Alaska Oil & Gas Conservation Commission	4,156,800
24 Receipts	
25 1171 PFD Appropriations in lieu of Dividends to	728,300
26 Criminals	
27 *** Total Agency Funding ***	\$219,160,900
28 <b>Department of Commerce, Community and Economic Development</b>	
29 1002 Federal Receipts	26,590,600
30 1003 General Fund Match	367,900
31 1004 General Fund Receipts	7,833,000

1	1005	General Fund/Program Receipts	18,700
2	1007	Inter-Agency Receipts	8,815,600
3	1036	Commercial Fishing Loan Fund	3,288,400
4	1040	Real Estate Surety Fund	261,100
5	1061	Capital Improvement Project Receipts	3,518,400
6	1062	Power Project Fund	965,200
7	1070	Fisheries Enhancement Revolving Loan Fund	513,000
8	1074	Bulk Fuel Revolving Loan Fund	51,000
9	1089	Power Cost Equalization & Rural Electric	15,700,000
10		Capitalization Fund	
11	1101	Alaska Aerospace Development Corporation	21,543,700
12		Revolving Fund	
13	1102	Alaska Industrial Development & Export	3,692,800
14		Authority Receipts	
15	1107	Alaska Energy Authority Corporate Receipts	1,067,100
16	1108	Statutory Designated Program Receipts	4,380,300
17	1141	Regulatory Commission of Alaska Receipts	5,861,500
18	1156	Receipt Supported Services	20,602,200
19	1164	Rural Development Initiative Fund	46,200
20	1170	Small Business Economic Development Revolving	44,800
21		Loan Fund	
22	1175	Business License & Corporation Filing Fees	4,632,100
23		and Taxes	
24	2002	Special Vehicle Registration Receipts	115,000
25	***	Total Agency Funding ***	\$129,909,200
26	<b>Department of Corrections</b>		
27	1002	Federal Receipts	4,498,600
28	1003	General Fund Match	128,400
29	1004	General Fund Receipts	161,025,100
30	1005	General Fund/Program Receipts	27,900
31	1007	Inter-Agency Receipts	8,383,900

1	1059	Correctional Industries Fund	3,154,500
2	1061	Capital Improvement Project Receipts	250,900
3	1108	Statutory Designated Program Receipts	2,465,800
4	1156	Receipt Supported Services	2,786,800
5	1171	PFD Appropriations in lieu of Dividends to	4,237,800
6		Criminals	
7	***	Total Agency Funding ***	\$186,959,700
8	<b>Department of Education and Early Development</b>		
9	1002	Federal Receipts	192,770,500
10	1003	General Fund Match	786,100
11	1004	General Fund Receipts	34,117,600
12	1005	General Fund/Program Receipts	73,900
13	1007	Inter-Agency Receipts	6,150,000
14	1014	Donated Commodity/Handling Fee Account	327,800
15	1106	Alaska Commission on Postsecondary Education	9,984,100
16		Receipts	
17	1108	Statutory Designated Program Receipts	742,800
18	1145	Art in Public Places Fund	30,000
19	1151	Technical Vocational Education Program	205,300
20		Receipts	
21	1156	Receipt Supported Services	1,253,900
22	***	Total Agency Funding ***	\$246,442,000
23	<b>Department of Environmental Conservation</b>		
24	1002	Federal Receipts	17,488,800
25	1003	General Fund Match	2,740,100
26	1004	General Fund Receipts	9,143,100
27	1005	General Fund/Program Receipts	1,480,900
28	1007	Inter-Agency Receipts	1,505,200
29	1018	Exxon Valdez Oil Spill Trust	46,000
30	1052	Oil/Hazardous Release Prevention & Response	13,359,700
31		Fund	

1	1061 Capital Improvement Project receipts	3,271,800
2	1075 Alaska Clean Water Fund	318,600
3	1093 Clean Air Protection Fund	2,810,800
4	1100 Alaska Drinking Water Fund	388,000
5	1108 Statutory Designated Program Receipts	77,400
6	1156 Receipt Supported Services	2,868,700
7	1166 Commercial Passenger Vessel Environmental	764,300
8	Compliance Fund	
9	*** Total Agency Funding ***	\$56,263,400
10	<b>Department of Fish and Game</b>	
11	1002 Federal Receipts	60,099,600
12	1003 General Fund Match	391,500
13	1004 General Fund Receipts	30,403,000
14	1005 General Fund Program Receipts	11,900
15	1007 Inter-Agency Receipts	11,403,800
16	1018 Exxon Valdez Oil Spill Trust	4,147,200
17	1024 Fish and Game Fund	24,993,200
18	1036 Commercial Fishing Loan Fund	1,976,300
19	1055 Inter-Agency Oil & Hazardous Waste	64,300
20	1061 Capital Improvement Project Receipts	5,054,200
21	1108 Statutory Designated Program Receipts	5,190,500
22	1109 Test Fisheries Receipts	2,725,900
23	1156 Receipt Supported Services	3,399,100
24	1194 Fish and Game Nondedicated Receipts	1,629,900
25	*** Total Agency Funding ***	\$151,490,400
26	<b>Office of the Governor</b>	
27	1002 Federal Receipts	156,600
28	1004 General Fund Receipts	15,596,700
29	1005 General Fund Program Receipts	4,900
30	1007 Inter-Agency Receipts	92,000
31	1061 Capital Improvement Project Receipts	103,500

1	1108 Statutory Designated Program Receipts	95,000
2	1175 Business License & Corporation Filing Fees	612,200
3	and Taxes	
4	*** Total Agency Funding ***	\$16,660,900
5	<b>Department of Health and Social Services</b>	
6	1002 Federal Receipts	996,229,400
7	1003 General Fund Match	338,384,000
8	1004 General Fund Receipts	182,271,300
9	1007 Inter-Agency Receipts	67,898,300
10	1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
11	1050 Permanent Fund Dividend Fund	12,884,700
12	1061 Capital Improvement Project Receipts	1,213,300
13	1098 Children's Trust Earnings	397,100
14	1108 Statutory Designated Program Receipts	67,230,200
15	1156 Receipt Supported Services	19,030,500
16	1168 Tobacco Use Education and Cessation Fund	4,669,400
17	1189 Senior Care Fund	7,859,100
18	*** Total Agency Funding ***	\$1,698,069,300
19	<b>Department of Labor and Workforce Development</b>	
20	1002 Federal Receipts	92,431,300
21	1003 General Fund Match	4,805,200
22	1004 General Fund Receipts	9,782,800
23	1005 General Fund Program Receipts	65,800
24	1007 Inter-Agency Receipts	22,096,800
25	1031 Second Injury Fund Reserve Account	4,021,900
26	1032 Fishermen's Fund	1,335,400
27	1049 Training and Building Fund	630,500
28	1054 State Training & Employment Program	6,606,500
29	1061 Capital Improvement Project Receipts	171,200
30	1108 Statutory Designated Program Receipts	398,500
31	1117 Vocational Rehabilitation Small Business	325,000

1	Enterprise Fund	
2	1151 Technical Vocational Education Program	2,089,100
3	Receipts	
4	1156 Receipt Supported Services	2,258,900
5	1157 Workers Safety and Compensation	5,236,200
6	Administration Account	
7	1172 Building Safety Account	1,739,300
8	*** Total Agency Funding ***	\$153,994,500
9	<b>Department of Law</b>	
10	1002 Federal Receipts	2,603,000
11	1003 General Fund Match	169,200
12	1004 General Fund Receipts	31,723,000
13	1005 General Fund/Program Receipts	420,800
14	1007 Inter-Agency Receipts	17,457,300
15	1055 Inter-Agency/Oil & Hazardous Waste	508,600
16	1105 Permanent Fund Corporation Receipts	1,477,000
17	1108 Statutory Designated Program Receipts	571,700
18	1134 Fish and Game Criminal Fines and Penalties	135,700
19	1141 Regulatory Commission of Alaska Receipts	1,335,400
20	*** Total Agency Funding ***	\$56,401,700
21	<b>Department of Military and Veterans Affairs</b>	
22	1002 Federal Receipts	19,206,100
23	1003 General Fund Match	2,317,500
24	1004 General Fund Receipts	9,969,400
25	1005 General Fund/Program Receipts	28,400
26	1007 Inter-Agency Receipts	6,223,800
27	1052 Oil Hazardous Release Prevention & Response	90,300
28	Fund	
29	1055 Inter-Agency/Oil & Hazardous Waste	250,300
30	1061 Capital Improvement Project Receipts	802,800
31	1108 Statutory Designated Program Receipts	685,000

1	*** Total Agency Funding ***	\$40,173,600
2	<b>Department of Natural Resources</b>	
3	1002 Federal Receipts	13,749,200
4	1003 General Fund Match	1,801,800
5	1004 General Fund Receipts	47,491,700
6	1005 General Fund/Program Receipts	3,010,100
7	1007 Inter-Agency Receipts	8,464,900
8	1018 Exxon Valdez Oil Spill Trust	470,800
9	1021 Agricultural Revolving Loan Fund	3,728,400
10	1055 Inter-Agency/Oil & Hazardous Waste	67,400
11	1061 Capital Improvement Project Receipts	5,372,000
12	1105 Permanent Fund Corporation Receipts	4,593,500
13	1108 Statutory Designated Program Receipts	7,303,800
14	1153 State Land Disposal Income Fund	5,268,700
15	1154 Shore Fisheries Development Lease Program	343,900
16	1155 Timber Sale Receipts	733,600
17	1156 Receipt Supported Services	6,170,900
18	*** Total Agency Funding ***	\$108,570,700
19	<b>Department of Public Safety</b>	
20	1002 Federal Receipts	11,845,600
21	1003 General Fund Match	548,700
22	1004 General Fund Receipts	89,957,700
23	1005 General Fund/Program Receipts	1,003,100
24	1007 Inter-Agency Receipts	7,600,000
25	1055 Inter-Agency/Oil & Hazardous Waste	49,000
26	1061 Capital Improvement Project Receipts	2,018,800
27	1108 Statutory Designated Program Receipts	1,935,200
28	1134 Fish and Game Criminal Fines and Penalties	1,034,100
29	1152 Alaska Fire Standards Council Receipts	230,800
30	1156 Receipt Supported Services	3,871,000
31	1171 PFD Appropriations in lieu of Dividends to	2,585,600

1	Criminals	
2	*** Total Agency Funding ***	\$122,679,600
3	<b>Department of Revenue</b>	
4	1002 Federal Receipts	35,555,800
5	1004 General Fund Receipts	7,933,900
6	1005 General Fund/Program Receipts	707,300
7	1007 Inter-Agency Receipts	4,341,300
8	1016 CSSD Federal Incentive Payments	1,654,900
9	1017 Group Health and Life Benefits Fund	199,000
10	1027 International Airports Revenue Fund	71,400
11	1029 Public Employees Retirement Trust Fund	23,246,300
12	1034 Teachers Retirement Trust Fund	12,038,200
13	1042 Judicial Retirement System	360,000
14	1045 National Guard Retirement System	214,500
15	1046 Education Loan Fund	88,200
16	1050 Permanent Fund Dividend Fund	5,845,500
17	1061 Capital Improvement Project Receipts	1,865,300
18	1066 Public School Trust Fund	206,000
19	1098 Children's Trust Earnings	35,400
20	1103 Alaska Housing Finance Corporation Receipts	17,762,900
21	1104 Alaska Municipal Bond Bank Receipts	713,500
22	1105 Permanent Fund Corporation Receipts	58,084,000
23	1108 Statutory Designated Program Receipts	750,000
24	1133 CSSD Administrative Cost Reimbursement	943,000
25	1142 Retiree Health Insurance Fund/Major Medical	76,400
26	1143 Retiree Health Insurance Fund/Long-Term Care	92,600
27	1156 Receipt Supported Services	5,390,200
28	1169 Power Cost Equalization Endowment Fund	192,700
29	1175 Business License & Corporation Filing Fees	1,120,300
30	and Taxes	
31	1192 Mine Reclamation Trust Fund	12,000

1	*** Total Agency Funding ***	\$179,480,600
2	<b>Department of Transportation &amp; Public Facilities</b>	
3	1002 Federal Receipts	3,539,500
4	1004 General Fund Receipts	166,514,600
5	1005 General Fund/Program Receipts	44,300
6	1007 Inter-Agency Receipts	5,750,400
7	1026 Highways Equipment Working Capital Fund	25,947,600
8	1027 International Airports Revenue Fund	62,457,000
9	1052 Oil/Hazardous Release Prevention & Response	825,000
10	Fund	
11	1061 Capital Improvement Project Receipts	105,398,400
12	1076 Alaska Marine Highway System Fund	36,529,200
13	1108 Statutory Designated Program Receipts	1,177,300
14	1156 Receipt Supported Services	7,403,400
15	*** Total Agency Funding ***	\$415,588,400
16	<b>University of Alaska</b>	
17	1002 Federal Receipts	136,798,200
18	1003 General Fund Match	2,777,300
19	1004 General Fund Receipts	233,777,800
20	1007 Inter-Agency Receipts	18,800,000
21	1048 University of Alaska Restricted Receipts	248,309,800
22	1061 Capital Improvement Project Receipts	4,762,200
23	1151 Technical Vocational Education Program	2,822,600
24	Receipts	
25	1174 University of Alaska Intra-Agency Transfers	52,674,000
26	*** Total Agency Funding ***	\$700,721,900
27	<b>Alaska Court System</b>	
28	1002 Federal Receipts	1,466,000
29	1004 General Fund Receipts	60,663,600
30	1007 Inter-Agency Receipts	321,000
31	1108 Statutory Designated Program Receipts	85,000

1	1133 CSSD Administrative Cost Reimbursement	59,600
2	*** Total Agency Funding ***	\$62,595,200
3	Legislature	
4	1004 General Fund Receipts	42,269,100
5	1005 General Fund/Program Receipts	97,500
6	1007 Inter-Agency Receipts	362,700
7	1171 PFD Appropriations in lieu of Dividends to	273,400
8	Criminals	
9	*** Total Agency Funding ***	\$43,002,700
10	***** Total Budget *****	\$4,588,164,700

11 (SECTION 3 OF THIS ACT BEGINS ON PAGE 49)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3 Funding Source Amount

4 **General Funds**

5 1003 General Fund Match 355,217,700

6 1004 General Fund Receipts 1,186,930,400

7 1005 General Fund/Program Receipts 7,980,900

8 \*\*\*Total General Funds\*\*\* \$1,550,129,000

9 **Federal Funds**

10 1002 Federal Receipts 1,615,693,200

11 1013 Alcoholism and Drug Abuse Revolving Loan Fund 2,000

12 1014 Donated Commodity/Handling Fee Account 327,800

13 1016 CSSD Federal Incentive Payments 1,634,900

14 1033 Federal Surplus Property Revolving Fund 503,500

15 1133 CSSD Administrative Cost Reimbursement 995,800

16 \*\*\*Total Federal Funds\*\*\* \$1,619,157,200

17 **Other Non-Duplicated Funds**

18 1017 Group Health and Life Benefits Fund 17,726,000

19 1018 Exxon Valdez Oil Spill Trust 4,664,000

20 1021 Agricultural Revolving Loan Fund 3,728,400

21 1023 FICA Administration Fund Account 159,400

22 1024 Fish and Game Fund 24,993,200

23 1027 International Airports Revenue Fund 62,530,100

24 1029 Public Employees Retirement Trust Fund 29,141,000

25 1031 Second Injury Fund Reserve Account 4,021,900

26 1032 Fishermen's Fund 1,335,400

27 1034 Teachers Retirement Trust Fund 14,399,000

28 1036 Commercial Fishing Loan Fund 5,264,700

29 1040 Real Estate Surety Fund 261,100

30 1042 Judicial Retirement System 389,600

31 1045 National Guard Retirement System 322,000

1	1046 Education Loan Fund	88,200
2	1048 University of Alaska Restricted Receipts	248,309,800
3	1049 Training and Building Fund	630,600
4	1054 State Training & Employment Program	6,606,500
5	1059 Correctional Industries Fund	3,154,500
6	1062 Power Project Fund	965,200
7	1066 Public School Trust Fund	206,000
8	1070 Fisheries Enhancement Revolving Loan Fund	513,000
9	1074 Bulk Fuel Revolving Loan Fund	51,000
10	1076 Alaska Marine Highway System Fund	36,529,200
11	1093 Clean Air Protection Fund	2,810,800
12	1098 Children's Trust Earnings	432,500
13	1101 Alaska Aerospace Development Corporation	21,543,700
14	Revolving Fund	
15	1102 Alaska Industrial Development & Export	3,692,800
16	Authority Receipts	
17	1103 Alaska Housing Finance Corporation Receipts	17,762,900
18	1104 Alaska Municipal Bond Bank Receipts	713,500
19	1105 Permanent Fund Corporation Receipts	64,154,500
20	1106 Alaska Commission on Postsecondary Education	9,984,100
21	Receipts	
22	1107 Alaska Energy Authority Corporate Receipts	1,067,100
23	1108 Statutory Designated Program Receipts	94,493,700
24	1109 Test Fisheries Receipts	2,725,900
25	1117 Vocational Rehabilitation Small Business	325,000
26	Enterprise Fund	
27	1141 Regulatory Commission of Alaska Receipts	7,196,900
28	1142 Retiree Health Insurance Fund/Major Medical	76,400
29	1143 Retiree Health Insurance Fund/Long Term Care	92,600
30	1151 Technical Vocational Education Program	5,117,000
31	Receipts	

1	1152	Alaska Fire Standards Council Receipts	230,800
2	1153	State Land Disposal Income Fund	5,268,700
3	1154	Shore Fisheries Development Lease Program	343,900
4	1155	Timber Sale Receipts	733,600
5	1156	Receipt Supported Services	85,533,700
6	1157	Workers Safety and Compensation	5,236,200
7		Administration Account	
8	1162	Alaska Oil & Gas Conservation Commission	4,156,800
9		Receipts	
10	1164	Rural Development Initiative Fund	46,200
11	1166	Commercial Passenger Vessel Environmental	764,300
12		Compliance Fund	
13	1168	Tobacco Use Education and Cessation Fund	4,669,400
14	1169	Power Cost Equalization Endowment Fund	192,700
15	1170	Small Business Economic Development Revolving	44,800
16		Loan Fund	
17	1172	Building Safety Account	1,739,300
18	1175	Business License & Corporation Filing Fees	6,364,600
19		and Taxes	
20	1192	Mine Reclamation Trust Fund	12,000
21	2002	Special Vehicle Registration Receipts	115,000
22	***Total Other Non-Duplicated Funds***		\$813,631,200
23	<b>Duplicated Funds</b>		
24	1007	Inter-Agency Receipts	284,597,300
25	1026	Highways Equipment Working Capital Fund	25,947,600
26	1050	Permanent Fund Dividend Fund	18,836,900
27	1052	Oil/Hazardous Release Prevention & Response	14,275,000
28		Fund	
29	1055	Inter-Agency/Oil & Hazardous Waste	939,600
30	1061	Capital Improvement Project Receipts	134,418,200
31	1075	Alaska Clean Water Fund	318,600

1	1081	Information Services Fund	32,026,200
2	1089	Power Cost Equalization & Rural Electric	15,700,000
3		Capitalization Fund	
4	1100	Alaska Drinking Water Fund	388,000
5	1134	Fish and Game Criminal Fines and Penalties	1,169,800
6	1145	Art in Public Places Fund	30,000
7	1147	Public Building Fund	6,612,000
8	1171	PFD Appropriations in lieu of Dividends to	7,825,100
9		Criminals	
10	1174	University of Alaska Intra-Agency Transfers	52,674,000
11	1189	Senior Care Fund	7,859,100
12	1194	Fish and Game Nondedicated Receipts	1,629,900
13	***Total Duplicated Funds***		\$605,247,300
14	(SECTION 4 OF THIS ACT BEGINS ON PAGE 53)		

1 \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2006. Further, it is the intent of the legislature that positions  
4 authorized by the legislature are the full number of positions necessary to fulfill the duties and  
5 responsibilities of each agency. The office of management and budget shall submit a position  
6 report to the Legislative Budget and Audit Committee each calendar quarter. The report must  
7 describe positions created by each agency during the preceding three months and the fund  
8 source used to pay for each new position.

9 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
10 includes the amount necessary to pay the costs of personal services due to reclassification of  
11 job classes during the fiscal year ending June 30, 2006.

12 \* **Sec. 6. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Corporate  
13 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
14 ending June 30, 2006, that are in excess of the amount appropriated in sec. 1 of this Act are  
15 appropriated to the Alaska Aerospace Development Corporation for operations during the  
16 fiscal year ending June 30, 2006.

17 \* **Sec. 7. ALASKA CHILDREN'S TRUST.** The portions of the fees listed in this section  
18 that are collected during the fiscal year ending June 30, 2006, are appropriated to the Alaska  
19 children's trust (AS 37.14.200):

20 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
21 issuance of birth certificates;

22 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
23 issuance of heirloom marriage certificates; and

24 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
25 Alaska children's trust license plates, less the cost of issuing the license plates.

26 \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors  
27 of the Alaska Housing Finance Corporation anticipates that the net income from the second  
28 preceding fiscal year will be available in fiscal year 2006. During fiscal year 2006, the board  
29 of directors anticipates that \$103,000,000 will be available for payment of debt service,  
30 appropriation in this Act, appropriation for capital projects, and transfer to the Alaska debt  
31 retirement fund (AS 37.15.011).

1 (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
2 June 30, 2006, will be retained by the Alaska Housing Finance Corporation for the following  
3 purposes in the following estimated amounts:

4 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
5 dormitory construction, authorized under ch. 26, SLA 1996;

6 (2) \$21,391,893 for debt service on the bonds authorized under sec. 2(c), ch.  
7 129, SLA 1998;

8 (3) \$28,609,650 for debt service on the bonds authorized under sec. 10, ch.  
9 130, SLA 2000;

10 (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA  
11 2002;

12 (5) \$6,000,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
13 SLA 2004.

14 (c) After deductions for the items set out in (b) of this section, the remainder of the  
15 amount set out in (a) of this section is used for the following purposes in the following  
16 estimated amounts:

17 (1) \$18,854,600 for debt service;

18 (2) \$24,250,000 for capital projects.

19 (d) After deductions for the items set out in (b) of this section and deductions for  
20 appropriations for operating and capital purposes are made, any remaining balance of the  
21 amount set out in (a) of this section for the fiscal year ending June 30, 2006, is appropriated to  
22 the Alaska debt retirement fund (AS 37.15.011).

23 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
24 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
25 Corporation during fiscal year 2006 and all income earned on assets of the corporation during  
26 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
27 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
28 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
29 housing assistance loan program (AS 18.56.420), and senior housing revolving fund  
30 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

31 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated

1 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance  
2 revolving fund (AS 18.56.082), housing assistance loan program (AS 18.56.420), and senior  
3 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing  
4 Finance Corporation for the fiscal year ending June 30, 2006, for housing loan programs not  
5 subsidized by the corporation.

6 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
7 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
8 housing finance revolving fund (AS 18.56.082), housing assistance loan program  
9 (AS 18.56.420), and senior housing revolving fund (AS 18.56.710) under (e) of this section  
10 that is derived from arbitrage earnings to the Alaska Housing Finance Corporation for the  
11 fiscal year ending June 30, 2006, for housing loan programs and projects subsidized by the  
12 corporation.

13 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
14 Housing Finance Corporation for housing assistance payments under the Section 8 program  
15 for the fiscal year ending June 30, 2006.

16 \* Sec. 9. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)  
17 The sum of \$8,812,000 has been declared available by the Alaska Industrial Development and  
18 Export Authority board of directors for appropriation as the fiscal year 2006 dividend from  
19 the unrestricted balance in the Alaska Industrial Development and Export Authority revolving  
20 fund (AS 44.88.060).

21 (b) After deductions for appropriations made for operating and capital purposes are  
22 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
23 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

24 \* Sec. 10. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
25 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
26 2006, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
27 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
28 associated costs for the fiscal year ending June 30, 2006.

29 (b) After money is transferred to the dividend fund under (a) of this section, the  
30 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
31 Alaska permanent fund during fiscal year 2006 is appropriated from the earnings reserve

1 account (AS 37.13.145) to the principal of the Alaska permanent fund.

2 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
3 fiscal year 2006 is appropriated to the principal of the Alaska permanent fund in satisfaction  
4 of that requirement.

5 (d) The income earned during fiscal year 2006 on revenue from the sources set out in  
6 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

7 \* **Sec. 11. ALASKA STUDENT LOAN CORPORATION DIVIDEND.** (a) The sum of  
8 \$3,100,000 has been declared available by the Alaska Student Loan Corporation board of  
9 directors for appropriation as the fiscal year 2006 dividend.

10 (b) After deductions for appropriations made for operating and capital purposes are  
11 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
12 ending June 30, 2006, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

13 \* **Sec. 12. CHILD SUPPORT SERVICES.** (a) The minimum amount of program receipts  
14 received during the fiscal year ending June 30, 2006, by the child support services agency that  
15 is required to secure the federal funding appropriated for the child support enforcement  
16 program in sec. 1 of this Act is appropriated to the Department of Revenue, child support  
17 services agency, for the fiscal year ending June 30, 2006.

18 (b) Program receipts collected as cost recovery for paternity testing administered by  
19 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
20 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
21 support services agency, for the fiscal year ending June 30, 2006.

22 \* **Sec. 13. DISASTER RELIEF AND FIRE SUPPRESSION.** (a) Federal receipts received  
23 for disaster relief during the fiscal year ending June 30, 2006, are appropriated to the disaster  
24 relief fund (AS 26.23.300).

25 (b) Federal receipts received for fire suppression during the fiscal year ending  
26 June 30, 2006, are appropriated to the Department of Natural Resources for fire suppression  
27 activities for the fiscal year ending June 30, 2006.

28 \* **Sec. 14. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** The sum  
29 of \$300,000 is appropriated from the general fund to the Department of Education and Early  
30 Development, school finance and facilities, for operating costs related to a lawsuit for the  
31 fiscal years ending June 30, 2006, and June 30, 2007.

1 \* **Sec. 15. EDUCATION LOAN PROGRAM.** The amount of loan origination fees  
2 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending  
3 June 30, 2006, is appropriated to the origination fee account (AS 14.43.120(u)) within the  
4 education loan fund (AS 14.42.210) of the Alaska Student Loan Corporation for the purposes  
5 specified in AS 14.43.120(u).

6 \* **Sec. 16. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
7 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
8 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
9 described in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council described  
10 in AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2006, and that  
11 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
12 with the program review provisions of AS 37.07.080(h).

13 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
14 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, exceed the  
15 estimates appropriated by this Act, the appropriations from state funds for the affected  
16 program may be reduced by the excess if the reductions are consistent with applicable federal  
17 statutes.

18 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
19 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2006, fall short of the  
20 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
21 shortfall in receipts.

22 \* **Sec. 17. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
23 and game laws of the state, the amount deposited in the general fund during the fiscal year  
24 ending June 30, 2005, from criminal fines, penalties, and forfeitures imposed for violation of  
25 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
26 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
27 (AS 16.05.100).

28 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
29 this section and the remaining unexpended and unobligated balances from prior year transfers  
30 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
31 Department of Law for increased enforcement, investigation, and prosecution of state fish and

1 game laws. If the amounts of the deposits and unexpended and unobligated balances fall  
2 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the  
3 Department of Public Safety and the Department of Law from the fish and game fund as set  
4 out in sec. 1 of this Act are reduced proportionately.

5 \* Sec. 18. FISHERMEN'S FUND. If the amount necessary to pay benefit payments from  
6 the fishermen's fund (AS 23.35.060(a)) exceeds the estimates appropriated in sec. 1 of this  
7 Act, the additional amount necessary to pay those benefit payments is appropriated from that  
8 fund to the Department of Labor and Workforce Development, fishermen's fund allocation,  
9 for the fiscal year ending June 30, 2006.

10 \* Sec. 19. FUND TRANSFERS. (a) The sum of \$3,720,300 is appropriated from the  
11 investment earnings on the bond proceeds deposited in the capital project funds for the series  
12 2003A general obligation bonds to the Alaska debt retirement fund (AS 37.15.011).

13 (b) The sum of \$8,043,100 is appropriated from federal receipts for state guaranteed  
14 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund  
15 (AS 37.15.011).

16 (c) The sum of \$1,196,900 is appropriated from Alaska accelerated transportation  
17 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,  
18 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

19 (d) The sum of \$22,000,000 is appropriated from Alaska Student Loan Corporation  
20 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

21 (e) The sum of \$45,784,100 is appropriated from the general fund to the Alaska debt  
22 retirement fund (AS 37.15.011).

23 (f) The sum of \$77,800 is appropriated from the investment loss trust fund  
24 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

25 (g) The sum of \$250,000 is appropriated from miscellaneous earnings from earnings  
26 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt  
27 retirement fund (AS 37.15.011).

28 (h) The sum of \$18,854,600 is appropriated from the Alaska Housing Finance  
29 Corporation fiscal year 2006 dividend to the Alaska debt retirement fund (AS 37.15.011).

30 (i) The sum of \$8,812,000 is appropriated from the Alaska Industrial Development  
31 and Export Authority fiscal year 2006 dividend to the Alaska debt retirement fund