

ALASKA LEGISLATURE

HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2796

STATE OF ALASKA  
SCHEDULE OF PRICE INCREASE/DECREASE BY STOCK/PART NUMBER

ITEM MATCH #	Purchase Order Number	Purchase Order Date	Vendor Name	Item Name or Stock Number	Item Description	Unit Price
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*Period 2 Purchases made by ASCI employees October 1, 2004 to June 30, 2005*

ASCI - 22	AU-2462	3/22/2005	THE BUYING NETWORK	263798	CALCI-SOLVE (MISTY LIQUIDATE)	3.84
ASCI - 23	AU-1237	1/12/2005	ALASKA SAFETY INCORPORATED	ANTI-MIC WIPES	PAWS ANTIMICROBIAL WIPES 100/BOX	12.00
ASCI - 24	AU-4346	6/15/2005	GRAINGER - ANCHORAGE	2H392	T SQUARE	12.80
ASCI - 25	AU-3245	4/26/2005	NAPA AUTO PARTS	B52	BELT, B52	13.80
ASCI - 26	AU-4378	6/16/2005	NAPA AUTO PARTS	B55	BELT, B55	14.17
ASCI - 27	AU-4324	6/15/2005	BECK ELECTRIC COMPANY	INDICATOR LAMP, 24V, E-2	INDICATOR LAMP, 24 VOLT	1.50
ASCI - 28	AU-3871	5/25/2005	WARTSILA	183025	ELEMENT, THERMOSTATIC	244.97
ASCI - 29	AU-881	2/24/2005	CELLULAR ONE	NOKIA 5165	BATTERY, DRY CELL/VIBRATING	45.00
ASCI - 30	AU-881	2/24/2005	CELLULAR ONE	NOKIA 5165	CARRYING CASE	19.95
ASCI - 31	AU-2826	4/8/2005	CAPITAL OFFICE SUPPLY	SFR 02013	SPARCO STRING A LONG POLY-HIDE ENVELOPES	1.67
ASCI - 32	AU-973	12/28/2004	MCMASTER-CARR SUPPLY COMPANY	6ND37	1 1/2" PVC FLANGE SLIP	6.49

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ASCI - 33	AU-2425	3/21/2005	PRINTING TRADE COMPANY	25A-008	DOT& PF ROUTE SLIPS, FORM	3.92
ASCI - 34	AU-2536	3/25/2005	THE BUYING NETWORK	390021	PHOSPHATE TEST VACU-VIALS	64.50
ASCI - 35	AU-172	10/29/2004	MCMASTER-CARR SUPPLY COMPANY	4452K412	1/4" SS90 ELBOW	4.05
ASCI - 36	AU-293	11/12/2004	CASCADE MACHINERY & ELECTRIC	25664	DRIVE SLEEVE 7/8" BORE, 143TC - MP PUMPS	33.15
ASCI - 37	FS-341439	10/18/2004	TODD COMMUNICATIONS - JUNEAU	BOOK	ROADSIDE GEOLOGY	16.00
ASCI - 38	AU-4070	6/6/2005	GRAINGER - ANCHORAGE	2A225	3M SUPER 33+	2.92
ASCI - 39	AU-407	6/6/2005	GRAINGER - ANCHORAGE	2A227	3M SUPER 88 ELECTRICAL TAPE	4.08
ASCI - 40	AU-192	11/1/2004	MCMASTER-CARR SUPPLY COMPANY	7227K13	BUTT SPLICES, BLUE 16-14 VINYL	5.65
ASCI - 41	FS-341611	11/16/2004	PLAN SAK	SAK 6542	6 1/2" DIA 42" LONG 100PKG	50.10
ASCI - 42	AU-4333	6/15/2005	TODD COMMUNICATION - JUNEAU	MAP	INSIDE PASSAGE TOUR GUIDE	7.77
ASCI - 43	AU-3448	5/6/2005	CONTINUOUS PRINTING OF ALASKA	25M-007	FORM-TIME SHEETS, MARINE	12.38

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ASCI - 44	AU-3772	5/20/2005	PALMER JOHNSON	4-273-011-018-2	CENTER PLATE, 2-1 LI	1,432.00
ASCI - 45	AU-2310	3/14/2005	SHORESIDE PETROLEUM	BF971	FILTER, FO, BALDWIN FILTERS	11.61
ASCI - 46	AU-3707	5/19/2005	ALFA TEC, INC	554610-01	SERVICE KIT, INTERMEDIATE	364.78
ASCI - 47	AU-3707	5/19/2005	ALFA TEC, INC	548978-01	SERVICE KIT, MAJOR	772.16
ASCI - 48	AU-4305	6/14/2005	GRAINGER - ANCHORAGE	1F497	1/8 DRILL BIT 118 DEG HSS	0.96
ASCI - 49	AU-4305	6/14/2005	GRAINGER - ANCHORAGE	1F505	3/16 DRILL BIT 118 DEG HSS	1.23
ASCI - 50	AU-4305	6/14/2005	GRAINGER - ANCHORAGE	1F513	1/4 DRILL BIT 118 DEG HSS	1.72
ASCI - 51	AU-2629	4/1/2005	GRAINGER - ANCHORAGE	4KR09	SUPER TRIMMER ROLLER COVER 4" NAP 3/8" SMOOT/MED	2.11
ASCI - 52	AU-367	11/11/2004	OFFICE PLUS	AAG E1017-50	TIMEPEACE MTOVATIONAL CALENDAR REFILL	13.99
ASCI - 53	AU-367	11/11/2004	OFFICE PLUS	AAG SK44-00	DAYMINDER SPPT BLK BOOK	11.49
ASCI - 54	AU-367	11/11/2004	OFFICE PLUS	AAG SK8-50	REFILLS	5.99

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ASCI - 55	AU-367	11/11/2004	OFFICE PLUS	AAG SW200-00	MONTHLY DESK PAD CALENDAR	8.99
ASCI - 56	AU-1564	2/1/2005	L.N. CURTIS & SONS	ARFF COAT - CUT 7352	SZ 48, LENGTH 32"	700.00
ASCI - 57	AU-1178	1/10/2005	ALASKA SAFETY INCORPORATED	513	EYESALINE CONCENTRATE	55.00
ASCI - 58	AU-1204	1/11/2005	GRAINGER - ANCHORAGE	2V384	HALOGEN QUARTZ LAMP 500	2.57
ASCI - 59	AU-4011	6/3/2005	RAINCOUNTRY REFRIGERATION	404A-404A	REFRIGERANT	264.00
ASCI - 60	AU-2309	3/14/2005	THE BUYING NETWORK	6598405	ALKALINITY TREATMENT, DREWPLEX AT - DREW AMEROID / ASHLAND	154.77
ASCI - 61	AU-2309	3/14/2005	THE BUYING NETWORK	6623400	OXYGEN CONTROL - DREW AMEROID /ASHLAND	243.00
ASCI - 62	AU-1621	2/4/2005	ROGERS MACHINERY COMPANY	2024-GASKET	VALVE ASSEMBLY	1.08
ASCI - 63	AU-1621	2/4/2005	ROGERS MACHINERY COMPANY	2025 GASKET	DISCHARGE VALVE COVER	2.05
ASCI - 64	AU-657	12/7/2004	ROGERS MACHINERY COMPANY	2036-DISC	VALVE, SUCTION/ DISCHARGE	9.40
ASCI - 65	AU-1621	2/4/2005	ROGERS MACHINERY COMPANY	7398-GASKET	VALVE COVER PLATE	3.22

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ASCI - 66	AU-52	10/21/2004	COVICH-WILLIAMS, INC.	P415-25A	FILTER, LO. BALDWIN	22.29
ASCI - 67	AU-1128	1/31/2005	CONSTRUCTION MACHINERY	PF7655	FILTER, BALDWIN	12.97
ASCI - 68	AU-1882	2/16/2005	NC MACHINERY - JUNEAU	1R0756	ELEMENT, FILTER, FO-CATERPILLAR INC	18.46
ASCI - 69	AU-2392	3/18/2005	CASTLEROCK INDUSTRIES	5301 ER	MICRO HYGIENE FILTER	18.23
ASCI - 70	AU-1733	2/9/2005	NC MACHINERY - JUNEAU	5H2471	CAT GASKET CEMENT (GREEN)	7.90
ASCI - 71	AU-1626	2/1/2005	NC-MACHINERY - JUNEAU	7C2870	BUSHING-CATERPILLAR INC ENGINE	26.17
ASCI - 72	AU-655	12/8/2004	NAPA AUTO PARTS	P415-25A	FILTER, LO, BALDWIN P415-25A	15.17
ASCI - 73	AU-540	12/7/2004	NELCO	BOOKLET05	"HOW TO PREPARE YOUR W-2, 1099, & 941" BKLT	6.60
ASCI - 74	AU-540	12/7/2004	NELCO	BSFED05	FEDERAL COPY A, 25/PK	5.32
ASCI - 75	AU-540	12/7/2004	NELCO	BSPAY05	FILER OR STATE COPY C, 25/PK	5.32
ASCI - 76	AU-540	12/7/2004	NELCO	BSREC05	TRANSFER COPY B, 25/PK	5.32

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ASCI - 77	AU-1593	2/21/2005	HARRINGTON INDUSTRIAL PLASTICS	806C-020	2' SCHD 80 CPVC 90 DEG	12.13
ASCI - 78	FS-341439	10/18/2004	TODD COMMUNICATION - JUNEAU	BOOK	NORTH COUNTRY CHRISTMAS	9.95
ASCI - 79	FAB-341505	10/26/2004	INTERNATIONAL PAINT COMPANY	CLB 000	INTERLAC 655 ALKYD - WHITE 1 GAL	21.36
ASCI - 80	FAB-341505	10/26/2004	INTERNATIONAL PAINT COMPANY	CLJ724	INTERLAC BASE - FRENCH GRAY 5/GAL	20.41
ASCI - 81	AU-3593	5/12/2005	WALZ & KRENZER, INC	697931	SOLENOID ASSEMBLY	440.00
ASCI - 82	BRF-341606	11/15/2004	RADIO SHACK - JNU	.032	3V BATTERY	3.19
ASCI - 83	AU-2339	3/16/2005	NC MACHINERY - JUNEAU	2A1162	GASKET, SEALING RING SEAL O RING	1.33
ASCI - 84	AU-426	11/17/2004	NC MACHINERY - JUNEAU	5F3106	CATERPILLAR INC ENGINE DIV	3.01
ASCI - 85	AU-4472	6/20/2005	NC MACHINERY - JUNEAU	5N1940	GASKET - CATERPILLAR INC, ENGINE DIV	2.20
ASCI - 86	FAB-341505	10/26/2004	INTERNATIONAL PAINT COMPANY	CLB 134	INTERLAC 665 PRIMER YELLOW 1 GAL	34.11
ASCI - 87	AU-2189	3/8/2005	THE BUYING NETWORK	BPONG25	ELEMENT, FILTER FSI - BPONG 25 P4P	2.13

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ASCI - 88	AU-2909	4/12/2005	THE BUYING NETWORK	378019	TOTAL HARDNESS TITRETS, BOX/30	102.00
ASCI - 89	BHB-341442	10/18/2004	TODD COMMUNICATION - JUNEAU	CRIBBAGE	CRIBBAGE BOARD GAME	2.92
ASCI - 90	AU-4449	6/17/2005	ROGERS MACHINERY COMPANY	6909	SPRING, INTAKE/ DISCHARGE VALVE	2.65
ASCI - 91	AU-3061	4/19/2005	MOORE MEDICAL	66089	INSTA-GLUCOSE	10.25
ASCI - 92	AU-3561	5/11/2005	ARCTIC CONTROLS INC.	19800	PACKING	3.00
ASCI - 93	AU-4170	6/8/2005	GRAINGER - ANCHORAGE	2X169	MALE NPT PLUG	0.95
ASCI - 94	AU-4170	6/8/2005	GRAINGER - ANCHORAGE	2X170	AIR FITTING NPT FEMALE 1/4	1.10
ASCI - 95	AU-4170	6/8/2005	GRAINGER - ANCHORAGE	6CX02	AIR FITTING	5.61
ASCI - 96	AU-701	12/8/2004	GRAINGER - ANCHORAGE	4KM26	RED RTV SILICONE ADHESIVE SEALANT	16.19
ASCI - 97	AU-3242	1/26/2005	GRAINGER - ANCHORAGE	6C489	SCRIBE	1.43

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ASCI - 98	AU-3193	4/25/2005	THE BUYING NETWORK	1407799	CHLORINE, FREE REAGENT	21.00
ASCI - 99	AU-704	12/8/2004	GRAINGER - ANCHORAGE	4KM23	BLUE RTV SILICONE 300 ML	17.36
ASCI - 100	AU-1502	1/28/2005	NAPA./AUTO PARTS	2020TMOR, NAPA 3210	10 Micron, Blue End-Parker	8.11
ASCI - 101	AU-140	10/28/2004	ALASKA SAFETY INC.	UVE-S 135C	Safety Glasses - Clear	5.00
ASCI - 102	AU-140	10/28/2004	ALASKA SAFETY INC.	UVE-S 137	Safety Glasses - Mirror	5.00
ASCI - 103	AU-1158	1/14/2005	ALASKA SAFETY INCORPORATED	UVS 137 GLASSES	SAFETY GLASSES MIRROR LENS	7.50
ASCI - 104	BRF-341508	10/27/2004	JUNEAU ELECTRONICS	MOUSE	CORDLESS TRACKMAN WHEEL OPTICAL TRACKBALL MOUSE	59.00
ASCI - 105	AU-2552	3/28/2005	THE BUYING NETWORK	376021	SILICA AMPOULES	80.50
ASCI - 106	AU-930	12/28/2004	THE BUYING NETWORK	6346408	CWT, DREWGUARD, DIESELS DREW AMEROID/ASHALND	217.59
ASCI - 107	AU-930	12/28/2004	THE BUYING NETWORK	1AA2805	KIT. SILICA DILUTION	165.00
ASCI - 108	AU-2552	3/28/2005	THE BUYING NETWORK	1AA2806	SILICA DILUTION KIT	111.25

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ASCI - 109	AU-3654	5/16/2005	INTERNATIONAL PAINT COMPANY	CLH017	INTERLAC PEARL GRAY PAINT	20.49
ASCI - 110	AU-1502	1/28/2005	NAPA AUTO PARTS	NAPA 1792	FUEL FILTER, FUEL TRANSFER	12.04
ASCI - 111	AU-121	10/27/2004	GRAINGER - ANCHORAGE	3U940	CRYSTAL SIMPLE GREEN	13.99
ASCI - 112	AU-929	12/22/2004	GRAINGER - ANCHORAGE	4KF19	FLUKE MULTIMETER TS 600	89.96
ASCI - 113	AU-929	12/22/2004	GRAINGER - ANCHORAGE	6X753	CABLE TIES	3.93
ASCI - 114	AU-930	12/28/2004	THE BUYING NETWORK	387036	ACCESSORY PACK ACTIVATOR	15.82
ASCI - 115	AU-2642	4/5/2005	THE BUYING NETWORK	8343161	SOAK BACK FILTER O-RING	1.98
ASCI - 116	AU-1601	2/3/2005	GRAINGER - ANCHORAGE	2A556	.030 COROSHIELD 15 WELDING WIRE	68.90
ASCI - 117	AU-1646	2/7/2005	GRAINGER - ANCHORAGE	2A233	SKOTCH CODE WIRF MARKERS	28.62
ASCI - 118	AU-1664	2/8/2005	NC MACHINERY - JUNEAU	4N3890	SOLENOID - CATERPILLAR INC. ENGINE	92.89
ASCI - 119	AU-1893	2/17/2005	ALFA TEC. INC	ALL GRADES, MSD SYSTEM	MURIAIC/HYDROCHLORIC ACID	28.11

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ASCI - 120	AU-3635	5/16/2005	FESSLER EQUIPMENT SERVICES INC	2346 GASKET	GASKET, FLANGE - QUINCY AIR COMPRESSOR	4.00
ASCI - 121	AU-538	11/30/2004	WARNING LITES OF ALASKA	TELESPAR	2 1/2" X 12" TELESPAR POST	63.00
ASCI - 122	AU-1569	2/2/2005	THE BUYING NETWORK	2020MOR-FILTER	2 Micron, Brown End - Parker Hannifin Corp. (RACOR)	7.43
ASCI - 123	AU-4379	6/16/2005	OFFICE PLUS	HEW-51645A	BLACK INK CATRIDGE, HP DESKJET 6127	28.15
ASCI - 124	AU-2303	3/14/2005	ALPAR CLEAN UP BAGS	ALPAR CLEAN UP BAGS	CLEAN-UP BAGS	8.00
ASCI - 125	AU-3513	5/10/2005	THE HUBERT COMPANY	14619	COUNTERTOP FRUIT DISPLAY	93.59
ASCI - 126	AU-3514	5/10/2005	THE HUBERT COMPANY	18865	WOOD PANEL GRID CAP SHELVES	169.00
ASCI - 127	AU-3513	5/10/2005	THE HUBERT COMPANY	33982	3-TIER WIRE & WICKER TOWER FOR SMALL MERCH.	66.69
ASCI - 128	AU-3513	5/10/2005	THE HUBERT COMPANY	40715	COUNTRY HOME TRAY SET OF THREE	62.99
ASCI - 129	AU-3514	5/10/2005	THE HUBLRT COMPANY	41053	TRI-COUNTER CLIP HOLDER	79.99
ASCI - 130	AU-3513	5/10/2005	THE HUBERT COMPANY	61657	COUNTERTOP BASKET DISPLAY	101.00

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ASCI - 131	AU-3513	5/10/2005	THE HUBERT COMPANY	76554	3-TIERED WOOD	34.79
ASCI - 132	AU-3513	5/10/2005	THE HUBERT COMPANY	83844	SOLID CONTAINERS	30.09
ASCI - 133	AU-3513	5/10/2005	THE HUBERT COMPANY	84590	3-TIER RECT. BASKET DISPLAY	69.99
ASCI - 134	AU-3513	5/10/2005	THE HUBERT COMPANY	90361	CONTAINER COVERS	15.29
ASCI - 135	AU-4231	6/12/2005	JUNEAU ELECTRONICS	KEYBOARD	MICROSOFT NATURAL MULTI KEYBOARD	48.00
ASCI - 136	AU-3841	5/24/2005	ROY'S CUSTOM EMBROIDERY	STYLE APBGC	BRUSHED COTTON CAP, NAVY W. AMHS M/V CHENEGA LOGO	6.88
ASCI - 137	AU-1038	12/30/2004	CONSTRUCTION MACHINERY	P7003	FILTER, LO. BALDWIN P7003	75.73
ASCI - 138	AU-3513	5/10/2005	THE HUBERT COMPANY	16444	DOLLY FOR CONTAINER TRANSPORT	64.39
ASCI - 139	AU-3459	5/6/2005	BECK ELECTRIC COMPANY	3228	SLINGER RING - GORMAN RUPP	1.45
ASCI - 140	AU-3459	5/6/2005	BECK ELECTRIC COMPANY	S-1085	BEARING - GOREMAN RUPP	33.51
ASCI - 141	AU-1141	1/7/2005	BECK ELECTRIC COMPANY	Z6-G	SURGE STOPPER, BROOKS POWER SYS	67.85

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ASCI - 142	AU-4355	6/15/2005	GRAINGER - ANCHORAGE	6Z635	HAND CLEANER	10.87
ASCI - 143	AU-3249	4/26/2005	BECK ELECTRIC COMPANY	BQ3B050	CIRCUIT BREAKER 50A, 240V, 3 WIRE 4P	125.00
ASCI - 144	AU-1177	1/11/2005	CHARRETTE	443675	4MILI DM MYLAR C64IJ22	115.99
ASCI - 145	AU-3341	4/29/2005	GLACIER AUTO - NAPA	RM5P	HITCH FOR TRUCK RECEIVER	144.98
ASCI - 146	AU-4402	6/16/2005	OFFICE PLUS	30252	DYMO LABEL, WHITE, 1 1/8" X 3 1/2", 350	14.85
ASCI - 147	AU-1456	1/27/2005	THE BUYING NETWORK	1454699	MOYBDATE REAGENT PILLOWS	16.44
ASCI - 148	AU-1456	1/27/2005	THE BUYING NETWORK	1454999	CITRIC ACID PILLOWS	12.48
ASCI - 149	AU-2900	4/12/2005	THE BUYING NETWORK	MDS 2000	BIOTAL	68.80
ASCI - 160	AU-3864	5/25/2005	ALFA TEC, INC	546229-12	GASKET, COUPLING NUT	3.43
ASCI - 161	AU-1284	6/14/2005	FESSLER EQUIPMENT SERVICES INC	2036	DISC, VALVE, SUCTION/DISCHARGE	38.20
ASCI - 162	AU-1621	2/4/2005	ROGERS MACHINERY COMPANY	2036-DISC	VALVE, SUCTION/ DISCHARGE	9.40

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ASCI - 163	AU-657	12/7/2004	ROGERS MACHINERY COMPANY	6909 SPRING	INTAKE, DISCHARGE VALVE	2.55
ASCI - 164	AU-657	12/7/2004	ROGERS MACHINERY COMPANY	7532X	PISTON ASSEMBLY, UNLOADER	11.56
ASCI - 165	AU-3588	5/17/2005	HOSE-MCCANN TELEPHONE CO, INC	HMUM-HSIS-15-PA	HORN/LOUDSPEAKER, 15 WATT, 8"	199.00
ASCI - 166	AU-2401	3/18/2005	VALLEY POWER SYSTEMS, INC	8291349	GASKET, HANDHOLE COVER CRANKCASE/PAN	1.47
ASCI - 167	JKG-341917	3/18/2005	TYLER INDUSTRIAL SUPPLY	WS-8	BECKETT FITTINGS	170.50
ASCI - 168	AU-2698	4/4/2005	VALLEY POWER SYSTEMS, INC	8345182, MPL 6964	ELEMENT, LO FILTER- ELECTRO-MOTIVE DIVISION	17.21
ASCI - 169	AU-4188	6/9/2005	NC MACHINERY - JUNEAU	1R0749	NAPA 3674-FILTER, FO. CAT	16.28
ASCI - 160	AU-4070	6/6/2005	GRAINGER - ANCHORAGE	2F934	WHITE PAINT MARKING PEN	3.36
ASCI - 161	AU-2603	3/30/2005	GRAINGER - ANCHORAGE	2W560	METAL OILY WASTE CAN	55.40
ASCI - 162	JKG-342013	4/14/2005	STRUCTURED	TA-3000	2URK-19U SUN STOREDGE 3000 UNIVERSAL RACK/SLIDING RAIL KIT	287.00
ASCI - 163	AU-1129	1/17/2005	SEATTLE BOILER WORKS	22240	ELECTRODE, IGNITION	21.00

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ASCI - 164	AU-2052	3/2/2005	ELECTRO TECH COMPANY, LLC	30200-16	MOTOR, BLOWER 480V, 2 SPEED-LANG	611.00
ASCI - 165	AU-4615	6/24/2005	COSTCO WAREHOUSE	CD-R MEDIA	700MB/80 MIN. 100 PACK	23.49
ASCI - 166	BHB-341442	10/18/2001	TODD COMMUNICATION - JUNEAU	BOOK	ALASKA WILDBERRY GUIDE	8.74
ASCI - 167	AU-3025	4/18/2005	JP GRUNDY PRINTERS INC.	FORM D-15 ENG	ENGINE ROOM BELL BOOK	4.00

	<b>TOTAL ASCI PURCHASES</b>	<b>10,971.19</b>
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*Totals*

	Total - State of Alaska	10,068.24
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	Total ASCI	10,971.19
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	Price Increase/Decrease	902.95
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	Increase/Decrease	8.97%
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STATE OF ALASKA  
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*Period 1 - Purchases made by State of Alaska employees July 1, 2003 through June 30, 2004*

AKST - 2	BM-333813	7/8/2003	THE BUYING NETWORK	1AA0004	BOILER PHOSPHATE AMPOULE REFILL	56.42
AKST - 3	BM-333881	7/10/2003	GRAINGER - SEATTLE	5L186	1/4" STAINLESS NYLOK	10.13
AKST - 4	BM-333881	7/10/2003	GRAINGER - SEATTLE	5L187	5/16" STAINLESS NYLOK	15.17
AKST - 5	BA-333958	7/15/2003	SECURITY BAG COMPANY	MOTION SICKNESS BAGS	BAGS 1000/CASE	145.00
AKST - 6	BA-334172	7/21/2003	OFFICE PLUS	ACC-72133	CLIPS, MAGNETIC LARGE	1.87
AKST - 8	NC-334497	8/12/2003	BARGREEN ELLINGSON, INC	CUPS	BOULLON, 7OZ UNDEC. 3DZ/CSE	99.17
AKST - 9	RN-334502	8/13/2003	ROY'S CUSTOM EMBROIDERY	COVERALLS	ORANGE COVERALLS, SZ 48R	38.25
AKST - 10	NC-334555	8/14/2003	CASHCO DISTRIBUTORS	REGULAR CHAPSTICK	REGULAR CHAPSTICK	1.06

Distributed 3/24/06

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AKST - 11	NC-334555	8/14/2003	CASHCO DISTRIBUTORS	CHERRY CHAPSTICK	CHERRY CHAPSTICK	1.06
AKST - 12	BM-334614	8/18/2003	GRAINGER - SEATTLE	PN 6Z635	GOJO HAND CLEANER	9.36
AKST - 13	CB-334629	8/19/2003	BECK ELECTRIC COMPANY	17-758	DECCA OIL IMMERSSED SOLENOID	209.00
AKST - 14	BM-334657	8/20/2003	ALLEN MARINE	RUNNING LIGHT	GE OR PHILIPS CLEAR MARINE RUNNING LIGHT 50-50W, 120V, BASE DOWN	87.00
AKST - 16	JR-334783	8/26/2003	GRAINGER - ANCHORAGE	6X922-BALLAST	BALLAST, R-2S40TP	10.63
AKST - 17	JR-334934	9/2/2003	GRAINGER - SEATTLE	3U521	GOJO HEAVY DUTY HAND CLEANER W PUMICE	15.95
AKST - 18	JJ-334957	9/3/2003	GRAINGER - SEATTLE	6CX02	AIR FITTINGS	5.34
AKST - 19	RN-334991	9/4/2003	ELECTRO TECH COMPANY, LLC	70090	SEAL	3.55
AKST - 20	JJ-334967	9/4/2003	GRAINGER - SEATTLE	5UP31	3/8" RATCHET	17.14
AKST - 21	JR-335012	9/5/2003	GRAINGER - SEATTLE	2V561	BULB (120) BULBS	1.68

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AKST - 22	JR-335015	9/5/2003	J A SEXAUER - AK	263798	CALCI-SOLVE	10.10
AKST - 23	MB-335053	9/9/2003	ALASKA SAFETY INCORPORATED	ANTI-MIC WIPES	PAWS ANTIMICROBIAL WIPES 100/BOX	12.00
AKST - 24	JR-335066	9/9/2003	GRAINGER - SEATTLE	2H392	JOHNSON 12" COMBINATION SQUARE	12.43
AKST - 25	BM-335048	9/9/2003	NAPA/SERVICE AUTO	B52	BELT, B52	12.99
AKST - 26	BM-335048	9/9/2003	NAPA/SERVICE AUTO	B55	BELT, B55	12.99
AKST - 27	JR-335085	9/10/2003	BECK ELECTRIC COMPANY	INDICATOR LAMPS, 24V, E-2	INDICATOR LAMPS, 24V, E 3	1.12
AKST - 28	BM-335080	9/10/2003	WARTSILA	183025	ELEMENT, THERMOSTATIC	182.62
AKST - 29	MB-335127	9/12/2003	CELLULAR ONE	NOKIA 5165	VIBRATING BATTERY	45.00
AKST - 30	MB-335127	9/13/2003	CELLULAR ONE	NOKIA 5165	CARRYING CASE	19.00
AKST - 31	NC-335143	9/23/2003	OFFICE PLUS	SPR-02013	SPARCO STRING A LONG POLYHIDE ENVELOPE	1.19
AKST - 32	BM-335102	9/25/2003	GRAINGER - SEATTLE	6ND37	1 1/2" FLANGE	5.40

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AKST - 33	NC-335129	9/12/2003	PRINTING TRADE COMPANY	25A-008	DOT& PF ROUTE SLIPS	2.48
AKST - 34	BM-335478	10/1/2003	THE BUYING NETWORK	390021	PHOSPHATE VACU-VIAL REFILL	72.50
AKST - 35	BM-335508	10/2/2003	MCMASTER-CARR SUPPLY COMPANY	4452K412	ELBOW, 1/4", 316 SS	4.05
AKST - 36	BM-335526	10/3/2003	CASCADE MACHINERY & ELCTRIC	25664	DRIVE SLEEVE 7/8"	33.10
AKST - 37	NC-335673	10/13/2003	TODD COMMUNICATION - JUNEAU	BOOK	ROADSIDE GEOLOGY	10.80
AKST - 38	BM-335784	10/20/2003	GRAINGER - SEATTLE	2A225	ELECTRICAL TAPE, SUPER +33	2.78
AKST - 39	BM-335784	10/20/2003	GRAINGER - SEATTLE	2A227	ELECTRICAL TAPE, SUPER +88	3.99
AKST - 40	BM-335809	10/21/2003	MCMASTER-CARR SUPPLY COMPANY	7227K13	VINYL BUTT SPLICES	5.65
AKST - 41	NC-335994	11/3/2003	PLAN SAK	SAK 6542	6 1/2" DIA 42" LONG 100 PKG	50.10
AKST - 42	NC-336291	11/25/2003	COASTAL CRUISE TOUR GUIDES	MAP	INSIDE PASSAGE TOUR GUIDE	6.48
AKST - 43	NC-336111	11/12/2003	CONTINUOUS PRINTING OF ALASKA	25M-007	FORMTIME SHEETS, MARINE	11.47

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AKST - 44	BM-336447	12/8/2003	WASHINGTON BELT & DRIVE	4-273-011-018-2	CENTER PLATE, 24 LI CLUTCH	1,198.00
AKST - 45	BM-336465	12/9/2003	SHORESIDE PETROLEUM	BF971	FILTER, FO, BALDWIN FILTERS	8.24
AKST - 46	BM-336496	12/10/2003	ALFA TEC, INC	554610-01	SERVICE KIT INTERMEDIATE	308.68
AKST - 47	BM-336496	12/10/2003	ALFA TEC, INC	548978-01	SERVICE KIT, MAJOR	530.33
AKST - 48	JG-336515	12/10/2003	GRAINGER - SEATTLE	1F497	BLACK HSS DRILL BIT 1/8"	0.95
AKST - 49	JG-336515	12/10/2003	GRAINGER - SEATTLE	1F505	BLACK HSS DRILL BIT 3/16"	1.22
AKST - 50	JG-336515	12/10/2003	GRAINGER - SEATTLE	1F513	BLACK HSS DRILL BIT 1/4"	1.69
AKST - 51	JG-336515	12/10/2003	GRAINGER - SEATTLE	4KR09	SUPER TRI LMER ROLLER REPLACEMENT 3/8 NAP	2.06
AKST - 52	NC-336508	12/10/2003	OFFICE PLUS	AAG E1017-50	TIME PEACE DAILY REFILL 3 1/2X6"	13.99
AKST - 53	NC-336510	12/10/2003	OFFICE PLUS	AAG SK44-00	BK 4-7/8 X 8	8.75
AKST - 54	NC-336510	12/10/2003	OFFICE PLUS	AAG SK8-50	REFILL	3.94

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AKST - 55	NC-336508	12/10/2003	OFFICE PLUS	AAG SW200-00	22 X 17	7.99
AKST - 56	NC-336534	12/11/2003	L.N. CURTIS & SONS	ARRF COAT CUT 7352	SZ 48. LENGTH 32"	550.00
AKST - 57	JG-336639	12/18/2003	ALASKA SAFETY INCORPORATED	513	EYESALINE CONCENTRATE	58.00
AKST - 58	JG-336670	12/19/2003	GRAINGER - SEATTLE	2V384	HALOGEN BULBS, 500 WATTS	2.47
AKST - 59	BM-336672	12/19/2003	R&R REFRIGERATION	404A-404A	REFRIGERANT	419.00
AKST - 60	JG-336676	12/19/2003	THE BUYING NETWORK	6598405	DREWPLEX AT, PAIL, 25LDREW AMEROID /ASHLAND CHEMICAL	134.86
AKST - 61	JG-336676	12/19/2003	THE BUYING NETWORK	6623400	OXYGEN CONTROL DREW AMEROID / ASHLAND	217.00
AKST - 62	BM-336730	12/29/2003	FESSLER EQUIPMENT SERVICES INC	2024-GASKET	SUCTION & DISCHARGE VALVE SEAT	3.50
AKST - 63	BM-336730	12/29/2003	FESSLER EQUIPMENT SERVICES INC	2025-GASKET	DISCHARGE VALVE COVER	4.50
AKST - 64	BM-336730	12/29/2003	FESSLER EQUIPMENT SERVICES INC	2036-DISC	VALVE, SUCTION/ DISCHARGE	29.65
AKST - 65	BM-336730	12/29/2003	FESSLER EQUIPMENT SERVICES INC	7398-GASKET	VALVE COVER PLATE	5.25

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AKST - 66	BM-336756	12/30/2003	COVICH-WILLIAMS, INC	P415-25A	P415-25A 18 CASES	21.25
AKST - 67	BM-336756	12/30/2003	COVICH-WILLIAMS, INC.	PF7655	FUEL FILTER, NO SUBS	14.38
AKST - 68	BM-336748	12/30/2003	NC MACHINERY - JUNEAU	1R0756	ELEMENT, FILTER, FO-CATERPILLAR INC	14.92
AKST - 69	NC-336853	1/7/2004	NORTHWEST JANITORIAL SUPPLY	5301 ER	MICRO HYGIENE FILTER	22.00
AKST - 70	BM-336856	1/7/2004	NC MACHINERY - JUNEAU	5H2471	CEMENT, CAT GREEN	7.81
AKST - 71	JG-336852	1/7/2004	NC MACHINERY - JUNEAU	7C2870	BUSHING-CATERPILLAR INC, ENGINE	25.04
AKST - 72	BM-336893	1/9/2004	COVICH-WILLIAMS, INC.	P415-25A	FILTER, LO, BALDWIN	21.25
AKST - 73	RN-336929	1/13/2004	NELCO	BOOKLET 05	"HOW TO PREPARE YOUR W-2, 1099, & 941" BKLT	6.95
AKST - 74	RN-336929	1/13/2004	NELCO	BSFED05	1099-S FEDERAL COPY A, 25/PK	5.50
AKST - 75	RN-336929	1/13/2004	NELCO	BSPAY05	1099-S FILER OR STATE COPY B, 25/PK	5.50
AKST - 76	RN-336929	1/13/2004	NELCO	BSREC05	1099-S TRANSFER COPY B, 25/PK	5.50

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*Period 1 - Purchases made by State of Alaska employees July 1, 2003 through June 30, 2004*

AKST - 77	BM-336968	1/14/2004	HARRINGTON INDUSTRIAL PLASTICS	806C-020	2' SOC SCH 80 90 DEG	10.37
AKST - 78	NC-337104	1/23/2004	TODD COMMUNICATION - JUNEAU	BOOK	NORTH COUNTRY CHRISTMAS	5.37
AKST - 79	JG-337126	1/26/2004	INTERNATIONAL PAINT COMPANY	CLB 000	INTERLAC FINISH WHITE PAINT	21.91
AKST - 80	JG-337126	1/26/2004	INTERNATIONAL PAINT COMPANY	CLJ724	INTERLAC FRENCH GRAYPAINT	19.21
AKST - 81	BM-337133	1/26/2004	WALZ & KRENZER, INC	697931	SOLENOID ASSEMBLY	185.00
AKST - 82	NC-337301	2/5/2004	WESTERN AUTO	CR2032	3V BATTERY	.99
AKST - 83	BM-337313	2/6/2004	NC MACHINERY - JUNEAU	2A1162	GASKET, SEALING RING	.12
AKST - 84	BM-337313	2/6/2004	NC MACHINERY - JUNEAU	5F3106	SEAL O RING CATERPILLAR INC ENGINE DIV	.11
AKST - 85	BM-337313	2/6/2004	NC MACHINERY - JUNEAU	5N1940	GASKET - CATERPILLAR INC, ENGINE DIV	1.71
AKST - 86	JG-337452	2/19/2004	INTERNATIONAL PAINT COMPANY	CLB 134	INTERLAC 665 YELLOW 5 GAL	33.93
AKST - 87	BM-337576	2/27/2004	FILTER SPECIALIST	BPONG25	ELEMENT, FILTER FSI - BPONG 25 P4P	1.95

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AKST - 88	RN-337592	2/27/2004	THE BUYING NETWORK	378019	TOTAL HARDNESS TITRETS, BOX/30	76.70
AKST - 89	NC-337615	3/1/2004	APEX WHOLESALE	CRIBBAGE	CRIBBAGE BOARD GAME	2.84
AKST - 90	JG-337649	3/3/2004	ROGERS MACHINERY COMPANY	6909	SPRING VALVE	2.55
AKST - 91	NC-337718	3/9/2004	MOORE MEDICAL	66089	INSTA GLUCOSE	10.25
AKST - 92	JG-337754	3/11/2004	ARCTIC CONTROLS INC.	19800	PACKING	5.16
AKST - 93	JJ-337776	3/12/2004	GRAINGER - SEATTLE	2X169	DYNAQUIP AIR PLUG, 1/4" MNPT	0.91
AKST - 94	JJ-337776	3/12/2004	GRAINGER - SEATTLE	2X170	DYNAQUIP AIR PLUG 1/4" MNPT	1.04
AKST - 95	JJ-337776	3/12/2004	GRAINGER - SEATTLE	6CX02	DYNAQUIP QUICK COUPLER 1/4" FNPT	5.34
AKST - 96	JJ-337850	3/17/2004	GRAINGER - SEATTLE	4KM26	RED RTV SEALANT	16.19
AKST - 97	JJ-337846	3/17/2004	GRAINGER - SEATTLE	6C489	SCRIBER, STRAIGHT & 90 DEG	2.93

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AKST - 98	NC-337862	3/18/2004	THE BUYING NETWORK	1407799	DPD FREE CHLORINE PILLOWS 5 ML 100/PKG	16.20
AKST - 99	JJ-338058	4/1/2004	GRAINGER - SEATTLE	4KM23	LOCTITE BLUE RTV SILICONE IN 300 ML	17.36
AKST - 100	RN-338070	4/1/2004	NAPA/Service Auto	2020TMOR, NAPA 3210-FILTER	10 Micron, Blue End-Parker	11.59
AKST - 101	BA-338201	4/9/2004	ALASKA SAFETY INC.	UVE-S 135C	Safety Glasses - Clear	4.10
AKST - 102	BA-338201	4/9/2004	ALASKA SAFETY INC.	UVE-S 137	Safety Glasses - Mirror	5.50
AKST - 103	BA-338201	4/9/2004	ALASKA SAFETY INCORPORATED	UVE-S 137 GLASSES	GLASSES, SAFETY MIRROR LENS	5.50
AKST - 104	MB-338199	4/9/2004	PREMIERE DELL	MOUSE	CORDLESS TRACKMAN WHEEL MOUSE	40.46
AKST - 105	RN-338211	4/12/2004	THE BUYING NETWORK	376021	SILICA AMPOULE REFILL	95.50
AKST - 106	RN-338211	4/12/2004	THE BUYING NETWORK	6346408	DREWGARD CWT, 25 LITER	217.59
AKST - 107	RN-338211	4/12/2004	THE BUYING NETWORK	AA2805	SILICA DILUTION KIT	165.00
AKST - 108	RN-338211	4/12/2004	THE BUYING NETWORK	1AA2806	SILICA DILUTION REFILL	106.00

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AKST - 109	MAH-338157	4/16/2004	INTERNATIONAL PAINT COMPANY	CLH017	INTERLAC 665, PEARL GRAY	17.73
AKST - 110	JJ-338339	4/20/2004	GLACIER AUTO - NAPA	NAPA 1792	FILTER, ME TURBO & AUX I/O	11.46
AKST - 111	JJ-338366	4/20/2004	GRAINGER - SEATTLE	3U940	CRYSTAL SIMPLE GREEN INDUSTRIAL STRENGTH	14.10
AKST - 112	JJ-338363	4/20/2004	GRAINGER - SEATTLE	4KF19	FLUKE MULTIMETER	89.96
AKST - 113	JJ-338367	4/20/2004	GRAINGER - SEATTLE	6X753	CABLE TIES	3.93
AKST - 114	RN-338336	4/20/2004	THE BUYING NETWORK	387036	OX ACCESSORY PACK	15.82
AKST - 116	BM-338408	4/22/2004	VALLEY POWER SYSTEMS, INC	8343161	O-RING, SOAKBACK FILTER CANISTER	1.32
AKST - 116	BM-338524	4/28/2004	GRAINGER - SEATTLE	2A556	FLUX CORED MIG WIRE .030	62.42
AKST - 117	BM-338538	4/29/2004	GRAINGER - SEATTLE	2A233	WIRE MARKER TAPE	28.17
AKST - 118	BM-338587	5/3/2004	NC MACHINERY - JUNEAU	4N3890	SOLENOID - CATERPILLAR INC, ENGINE	88.44
AKST - 119	RN-338602	5/4/2004	THE BUYING NETWORK	ALL GRADES, MSD SYSTEM	MURIAIC/HYDROCHLORIC ACID	21.84

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AKST - 120	BM-338638	5/5/2004	FESSLER EQUIPMENT SERVICES INC.	2346 GASKET	GASKET, FLANGE - QUINCY AIR COMPRESSOR	3.00
AKST - 121	NC-338697	5/10/2004	WARNING LITES OF ALASKA	TELESPAR	2 1/2" X 12' TELESPAR	57.00
AKST - 122	BM-3387023	5/11/2004	VALLEY POWER SYSTEMS, INC	2020SMOR-FILTER	2 Micron. Brown End - Parker Hannifin Corp. (RACOR)	8.37
AKST - 123	NC-338739	5/12/2004	OFFICE PLUS	HEW51645A	PRINT CARTRIDGE	29.99
AKST - 124	RN-338776	5/14/2004	ALPAR CLEAN UP BAGS	ALPAR LITTER BAGS	BAGS	8.00
AKST - 125	NC-338899	5/24/2004	THE HUBERT COMPANY LLC	14619	COUNTERTOP FRUIT DISPLAY	89.99
AKST - 126	NC-338899	5/24/2004	THE HUBERT COMPANY LLC	18865	WOOD PANEL GRID CAP SHELVES	119.00
AKST - 127	NC-338899	5/24/2004	THE HUBERT COMPANY LLC	33982	3-TIER WIRE & WICKER TOWER FOR SMALL MERCH.	63.49
AKST - 128	NC-338899	5/24/2004	THE HUBERT COMPANY LLC	40715	COUNTRY HOME TRAY SET	59.99
AKST - 129	NC-338899	5/24/2004	THE HUBERT COMPANY LLC	41053	TPI-COUNTER CLIP HOLDER	72.69
AKST - 130	NC-338899	5/24/2004	THE HUBERT COMPANY LLC	61657	COUNTERTOP BASKET DISPLAY	98.79

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AKST - 131	NC-338899	5/24/2001	THE HUBERT COMPANY LLC	76554	3-TIERED WOOD	34.79
AKST - 132	NC-338899	5/24/2001	THE HUBERT COMPANY LLC	83844	SOLID CONTAINERS	25.19
AKST - 133	NC-338899	5/24/2001	THE HUBERT COMPANY LLC	84590	3-TIER RECT. BASKET DISPLAY	69.99
AKST - 134	NC-338899	5/24/2001	THE HUBERT COMPANY LLC	90361	CONTAINER COVERS	13.29
AKST - 135	BA-338900	5/24/2001	JUNEAU ELECTRONICS	KEYBOARD	MICROSOFT NATURAL MULTI KEYBOARD	58.00
AKST - 136	NC-338897	5/24/2001	ROY'S CUSTOM EMBROIDERY	STYLE APBGC	BRUSHED COTTON CAP, NAVY W/ AMHS & M/V FAIRWEATHER	6.88
AKST - 137	BM-338912	5/24/2001	SHORESIDE PETROLEUM	P7003	FILTER, LO, BALDWIN P7003	75.73
AKST - 138	NC-338899	5/25/2001	THE HUBERT COMPANY LLC	16444	DOLLY FOR CONTAINER TRANSPORT	59.59
AKST - 139	BM-339005	5/28/2001	PARAMOUNT SUPPLY COMPANY	3228	SLINGER RING - GOREMAN RUPP	1.20
AKST - 140	BM-339005	5/28/2001	PARAMOUNT SUPPLY COMPANY	S-1085	BEARING - GOREMAN RUPP	27.05
AKST - 141	BM-339092	6/2/2001	BECK ELECTRIC COMPANY	Z6-6	SURGE PROTECTOR, BROOKS POWER SYS	70.00

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AKST - 142	BM-339095	6/3/2001	GRAINGER - SEATTLE	GZ635	HAND CLEANER GOJO W/ LEMON	10.49
AKST - 143	RN-339127	6/1/2001	BECK ELECTRIC COMPANY	BQ3B050	CIRCUIT BREAKER 50A, 240V, 3 WIRE 4P	120.00
AKST - 144	BA-339016	5/28/2004	CHARRETTE	443675	4MILI DM MYLAR C641J22	115.99
AKST - 145	NC-339172	6/7/2001	GLACIER AUTO - NAPA	RM5P	HITCH FOR TRUCK RECEIVER	91.49
AKST - 146	NC-339178	6/7/2004	OFFICE PLUS	30252	DYMO LABEL, WHITE, 1 1/8" X 3 1/2", 350	21.49
AKST - 147	BL-339182	6/7/2004	THE BUYING NETWORK	1454699	MOLYBDATE REAGENT POWDER PILLOWS	15.84
AKST - 148	BM-339182	6/7/2004	THE BUYING NETWORK	1454999	CITRIC ACID POWDER PILLOWS	12.06
AKST - 149	BM-339182	6/7/2004	THE BUYING NETWORK	MDS 2000	BIOTAL	62.25
AKST - 160	CB-339197	6/8/2004	ALFA TEC, INC	546229-12	GASKET COUPLING NUT	3.07
AKST - 151	CB-339184	6/8/2004	FESSLER EQUIPMENT SERVICES INC	2036	DISC, VALVE, SUCTION/DISCHARGE	29.95
AKST - 152	CB-339184	6/8/2004	FESSLER EQUIPMENT SERVICES INC	2036 DISC	VALVE, SUCTION/ DISCHARGE	29.95

STATE OF ALASKA  
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ITEM MATCH #	Purchase Order Number	Purchase Order Date	Vendor Name	Item Name or Stock Number	Item Description	Unit Price
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*Period 1 - Purchases made by State of Alaska employees July 1, 2003 through June 30, 2004*

AKST - 153	CB-339184	6/8/2001	FESSLER EQUIPMENT SERVICES INC	6909 SPRING	INTAKE/ DISCHARGE VALVE	8.30
AKST - 154	CB-339184	6/8/2001	FESSLER EQUIPMENT SERVICES INC	7532X	PISTON ASSEMBLY UNLOADER	22.00
AKST - 155	RN-339270	6/10/2001	HOSE-MCCANN TELEPHONE CO. INC	HMUM-HSIS-15-PA	HORN/LOUDSPEAKER, 15 WATT, 8"	199.00
AKST - 156	CB-339306	6/14/2001	VALLEY POWER SYSTEMS, INC	8291349	GASKET, HANDHOLE COVER CRANKCASE/PAN	1.60
AKST - 157	RN-339337	6/15/2001	TYLER INDUSTRIAL SUPPLY	WS-8	BECKETT FITTING FOR 7/8" WIRE ROPE	155.00
AKST - 158	BM-339344	6/15/2001	COVICH-ALASKA	8345482, MPL 6964	ELEMENT, LO FILTER- ELECTRO-MOTIVE DIVISION	16.28
AKST - 159	BM-339379	6/16/2001	NC MACHINERY - JUNEAU	1R0749	CAT FILTERS	16.23
AKST - 160	BM-339444	6/17/2001	GRAINGER - SEATTLE	2F934	PAINT MARKERS, WHITE	2.49
AKST - 161	BM-339443	6/17/2001	GRAINGER - SEATTLE	2W560	METAL OILY WASTE CAN	55.40
AKST - 162	MB-339467	6/18/2001	MERCURY DATA GROUP	XTA-3000	2URK-19U SUN STOREDGE 3000 UNIVERSAL RACK/SLIDING RAIL KIT	332.50
AKST - 163	BM-339490	6/18/2001	SEATTLE BOILER WORKS	22240	ELECTRODE IGNITION	25.00

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*Period 1 - Purchases made by State of Alaska employees July 1, 2003 through June 30, 2004*

AKST - 164	RN-339506	6/21/2004	RESTAURANT APPLIANCES	30200-16	MOTOR, BLOWER 480V, 2 SPEED-LANG	588.00
AKST - 166	BA-339532	6/22/2004	COSTCO WAREHOUSE	CD-R 80	70 MB RECORDABLE 100/PKG	26.49
AKST - 166	NC-339585	6/24/2004	TODD COMMUNICATION · JUNEAU	BOOK	ALASKA WILDBERRY GUIDE	8.97
AKST - 167	CB-339639	6/28/2004	JP GRUNDY PRINTERS INC.	FORM D-15 ENGINE	ENGINE BELL BOOK	4.00

	TOTAL STATE PURCHASES	<u>9,382.92</u>
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ITEM MATCH #	Purchase Order Number	Purchase Order Date	Vendor Name	Item Name or Stock Number	Item Description	Unit Price
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*Period 2 Purchases made by ASCI employees October 1, 2004 to June 30, 2005*

ASCI - 2	AU-312	11/10/2004	THE BUYING NETWORK	1AA0004	BILER PHOSPHATE AMPULE REFILL	59.59
ASCI - 3	AU-3002	4/15/2005	GRAINGER - ANCHORAGE	5L186	LOCKNUT 1/4" 7/16" COARSE THREAD, STAINLESS STEEL	11.03
ASCI - 4	AU-3002	4/15/2005	GRAINGER - ANCHORAGE	5L187	LOCKNUT 5/16 - 18" 1/2" CRS THREAD, STAINLESS, NYLON, PKG 100	16.54
ASCI - 6	AU-3832	5/24/2005	SECURITY BAG COMPANY	MOTION SICKNESS BAGS	BAGS 1000/CASE	165.00
ASCI - 6	AU-1690	2/8/2005	OFFICE PLUS	ACC-72133	CLIPS, MAGNETIC LARGE	3.39
ASCI - 8	AU-2754	4/6/2005	BARGREEN ELLINGSON, INC	CUPS	BOUILLON, 7OZ UNDEC. 3DZ/CSE	99.01
ASCI - 9	AU-1486	1/28/2005	ROY'S CUSTOM EMBROIDERY	COVERALLS	ORANGE COVERALLS, SZ 48R	38.25
ASCI - 10	BHR-111412	10/18/2004	TODD COMMUNICATION - JUNEAU	REGULAR CHAPSTICK	REGULAR CHAPSTICK	1.05

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*Period 2 Purchases made by ASCI employees October 1, 2004 to June 30, 2005*

ASCI - 11	BHB-341442	10/18/2004	TODD COMMUNICATION - JUNEAU	CHERRY CHAPSTICK	CHERRY CHAPSTICK	1.06
ASCI - 12	AU-425	11/17/2004	GRAINGER - ANCHORAGE	PN 6Z635	SOAP, HAND, 1.5 LB, PUMICE TYPE, LEMON	10.49
ASCI - 13	AU-414	11/16/2004	BECK ELECTRIC COMPANY	17-758	DECCA OIL IMMERSSED SOLENOID	250.00
ASCI - 14	AU-3908	05/27/005	BECK ELECTRIC COMPANY	RUNNING LIGHT	GE OR PHILIPS CLEAR MARINE RUNNING LIGHT 50-50W, 120V, BASE DOWN	74.00
ASCI - 16	AU-4113	6/7/2005	GRAINGER - ANCHORAGE	6X922-BALLAST	BALLAST	9.16
ASCI - 17	AU-4113	6/7/2005	GRAINGER - ANCHORAGE	3U521	GOJO HAND CLEANER	15.60
ASCI - 18	AU-4170	6/8/2005	GRAINGER - ANCHORAGE	6CX02	AIR FITTING	5.61
ASCI - 19	SIB-342100	5/17/2005	ELECTRO TECH COMPANY, LLC	70090	SEAL-ATTACHMENT HUB- HOBART SALES	4.30
ASCI - 20	AU-964	12/29/2004	GRAINGER - ANCHORAGE	5UP31	3/8" DRIVE RATCHET	17.97
ASCI - 21	AU-706	12/8/2004	GRAINGER - ANCHORAGE	2V561	REFLECTOR LAMP	1.75

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*Period 2 Purchases made by ASCI employees October 1, 2004 to June 30, 2005*

ASCI - 22	AU-2462	3/22/2005	THE BUYING NETWORK	263798	CALCI-SOLVE (MISTY LIQUIDATE)	3.84
ASCI - 23	AU-1237	1/12/2005	ALASKA SAFETY INCORPORATED	ANTI-MIC WIPES	PAWS ANTIMICROBIAL WIPES 100/BOX	12.00
ASCI - 24	AU-4346	6/15/2005	GRAINGER - ANCHORAGE	2H392	T SQUARE	12.80
ASCI - 25	AU-3245	4/26/2005	NAPA AUTO PARTS	B52	BELT, B52	13.86
ASCI - 26	AU-4378	6/16/2005	NAPA AUTO PARTS	B55	BELT, B55	14.17
ASCI - 27	AU-4324	6/15/2005	BECK ELECTRIC COMPANY	INDICATOR LAMP, 24V, E-2	INDICATOR LAMP, 24 VOLT	1.50
ASCI - 28	AU-3871	5/25/2005	WARTSILA	183025	ELEMENT, THERMOSTATIC	244.97
ASCI - 29	AU-851	2/24/2005	CELLULAR ONE	NOKIA 5165	BATTERY, DRY CELL-VIBRATING	45.00
ASCI - 30	AU-881	2/24/2005	CELLULAR ONE	NOKIA 5165	CARRYING CASE	19.95
ASCI - 31	AU-2826	4/8/2005	CAPITAL OFFICE SUPPLY	SPR 02013	SPARCO STRING A LONG POLY-HIDE ENVELOPES	1.67
ASCI - 32	AU-953	12/28/2001	MCMASTER-CARR SUPPLY COMPANY	6ND37	1 1/2" PVC FLANGE SLIP	6.49

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*Period 2 Purchases made by ASCI employees October 1, 2004 to June 30, 2005*

ASCI - 33	AU-2425	3/21/2005	PRINTING TRADE COMPANY	25A-008	DOT& PF ROUTE SLIPS, FORM	3.92
ASCI - 34	AU-2536	3/25/2005	THE BUYING NETWORK	390021	PHOSPHATE TEST VACU-VIALS	64.50
ASCI - 35	AU-172	10/29/2004	MCMASTER-CARR SUPPLY COMPANY	4452K412	1/4" SS90 ELBOW	4.05
ASCI - 36	AU-293	11/12/2004	CASCADE MACHINERY & ELECTRIC	25664	DRIVE SLEEVE 7/8" BORE, 143TC - MP PUMPS	33.15
ASCI - 37	FS-341439	10/18/2004	TODD COMMUNICATIONS - JUNEAU	BOOK	ROADSIDE GEOLOGY	16.00
ASCI - 38	AU-1070	6/6/2005	GRAINGER - ANCHORAGE	2A225	3M SUPER 33+	2.92
ASCI - 39	AU-1070	6/6/2005	GRAINGER - ANCHORAGE	2A227	3M SUPER 88 ELECTRICAL TAPE	4.08
ASCI - 40	AU-192	11/1/2004	MCMASTER-CARR SUPPLY COMPANY	7227K13	BUTT SPLICES, BLUE 16-14 VINYL	5.65
ASCI - 41	FS-341611	11/16/2004	PLAN SAK	SAK 6542	6 1/2" DIA 42" LONG 100PKG	50.10
ASCI - 42	AU-4333	6/15/2005	TODD COMMUNICATION - JUNEAU	MAP	INSIDE PASSAGE TOUR GUIDE	7.77
ASCI - 43	AU-3448	5/6/2005	CONTINUOUS PRINTING OF ALASKA	25M-007	FORM-TIME SHEETS, MARINE	12.38

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*Period 2 Purchases made by ASCI employees October 1, 2004 to June 30, 2005*

ASCI - 44	AU-3772	5/20/2005	PALMER JOHNSON	4-273-011-018-2	CENTER PLATE, 24 LI	1,432.00
ASCI - 45	AU-2310	3/14/2005	SHORESIDE PETROLEUM	BF971	FILTER, FO, BALDWIN FILTERS	11.61
ASCI - 46	AU-3707	5/19/2005	ALFA TEC, INC	554610-01	SERVICE KIT, INTERMEDIATE	364.78
ASCI - 47	AU-3707	5/19/2005	ALFA TEC, INC	548978-01	SERVICE KIT, MAJOR	772.16
ASCI - 48	AU-4305	6/14/2005	GRAINGER - ANCHORAGE	1F497	1/8 DRILL BIT 118 DEG HSS	0.96
ASCI - 49	AU-4305	6/14/2005	GRAINGER - ANCHORAGE	1F505	3/16 DRILL BIT 118 DEG HSS	1.23
ASCI - 50	AU-4305	6/14/2005	GRAINGER - ANCHORAGE	1F513	1/4 DRILL BIT 118 DEG HSS	1.72
ASCI - 51	AU-2629	4/1/2005	GRAINGER - ANCHORAGE	4KR09	SUPER TRIMMER ROLLER COVER 4" NAP 3/8" SMOOT/MED	2.11
ASCI - 52	AU-367	11/11/2004	OFFICE PLUS	AAG E1017-50	TIMEPEACE MTOVATIONAL CALENDAR REFILL	13.99
ASCI - 53	AU-367	11/11/2004	OFFICE PLUS	AAG SK44-00	DAYMINDER SPPT BLK BOOK	11.49
ASCI - 54	AU-367	11/11/2004	OFFICE PLUS	AAG SK8-50	REFILLS	5.99

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ASCI - 55	AU-367	11/11/2004	OFFICE PLUS	AAG SW200-00	MONTHLY DESK PAD CALENDAR	8.99
ASCI - 56	AU-1564	2/1/2005	L.N. CURTIS & SONS	ARFF COAT - CUT 7352	SZ 48, LENGTH 32"	700.00
ASCI - 57	AU-1178	1/10/2005	ALASKA SAFETY INCORPORATED	513	EYESALINE CONCENTRATE	55.00
ASCI - 58	AU-1201	1/11/2005	GRAINGER - ANCHORAGE	2V384	HALOGEN QUARTZ LAMP 500	2.57
ASCI - 59	AU-1011	6/3/2005	RAINCOUNTRY REFRIGERATION	404A-404A	REFRIGERANT	264.00
ASCI - 60	AU-2309	3/14/2005	THE BUYING NETWORK	6598405	ALKALINITY TREATMENT, DREWPLEX AT - DREW AMEROID / ASHLAND	154.77
ASCI - 61	AU-2309	3/14/2005	THE BUYING NETWORK	6623400	OXYGEN CONTROL - DREW AMEROID /ASHLAND	243.00
ASCI - 62	AU-1621	2/1/2005	ROGERS MACHINERY COMPANY	2024-GASKET	VALVE ASSEMBLY	1.08
ASCI - 63	AU-1621	2/1/2005	ROGERS MACHINERY COMPANY	2025 GASKET	DISCHARGE VALVE COVER	2.05
ASCI - 64	AU-657	12/7/2001	ROGERS MACHINERY COMPANY	2036-DISC	VALVE SUCTION/ DISCHARGE	9.40
ASCI - 65	AU-1621	2/1/2005	ROGERS MACHINERY COMPANY	7398-GASKET	VALVE COVER PLATE	3.22

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ASCI - 66	AU-52	10/21/2001	COVICH-WILLIAMS, INC.	P415-25A	FILTER, LO. BALDWIN	22.29
ASCI - 67	AU-1128	1/31/2005	CONSTRUCTION MACHINERY	PF7655	FILTER, BALDWIN	12.97
ASCI - 68	AU-1882	2/16/2005	NC MACHINERY - JUNEAU	1R0756	ELEMENT, FILTER, FO- CATERPILLAR INC	18.46
ASCI - 69	AU-2392	3/18/2005	CASTLEROCK INDUSTRIES	5301 ER	MICRO HYGIENE FILTER	18.23
ASCI - 70	AU-1733	2/9/2005	NC MACHINERY - JUNEAU	5H2471	CAT GASKET CEMENT (GREEN)	7.90
ASCI - 71	AU-1626	2/1/2005	NC MACHINERY - JUNEAU	7C2870	BUSHING-CATERPILLAR INC ENGINE	26.17
ASCI - 72	AU-655	12/8/2004	NAPA AUTO PARTS	P415-25A	FILTER, LO. BALDWIN P415-25A	15.17
ASCI - 73	AU-540	12/7/2004	NELCO	BOOKLET05	"HOW TO PREPARE YOUR W-2, 1099, & 941" BKLT	6.60
ASCI - 74	AU-540	12/7/2004	NELCO	BSFED05	FEDERAL COPY A, 25/PK	5.32
ASCI - 76	AU-540	12/7/2004	NELCO	BSPAY05	FILER OR STATE COPY C, 25/PK	5.32
ASCI - 76	AU-540	12/7/2004	NELCO	BSREC05	TRANSFER COPY B, 25/PK	5.32

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*Period 2 Purchases made by ASCI employees October 1, 2004 to June 30, 2005*

ASCI - 77	AU-1593	2/24/2005	HARRINGTON INDUSTRIAL PLASTICS	806C-020	2' SCHD 80 CPVC 90 DEG	12.13
ASCI - 78	FS-341439	10/18/2004	TODD COMMUNICATION - JUNEAU	BOOK	NORTH COUNTRY CHRISTMAS	9.95
ASCI - 79	FAB-341505	10/26/2004	INTERNATIONAL PAINT COMPANY	CLB 000	INTERLAC 655 ALKYD - WHITE 1 GAL	21.36
ASCI - 80	FAB-341505	10/26/2004	INTERNATIONAL PAINT COMPANY	CLJ724	INTERLAC BASE - FRENCH GRAY 5/GAL	20.41
ASCI - 81	AU-3593	5/12/2005	WALZ & KRENZER, INC	697931	SOLENOID ASSEMBLY	440.00
ASCI - 82	BRF-341606	11/15/2004	RADIO SHACK - JNU	CR2032	3V BATTERY	3.19
ASCI - 83	AU-2439	3/16/2005	NC MACHINERY - JUNEAU	2A1162	GASKET, SEALING RING SEAL O RING	1.33
ASCI - 84	AU-426	11/17/2004	NC MACHINERY - JUNEAU	5F3106	CATERPILLAR INC ENGINE DIV	3.01
ASCI - 85	AU-4472	6/20/2005	NC MACHINERY - JUNEAU	5N1940	GASKET - CATERPILLAR INC. ENGINE DIV	2.20
ASCI - 86	FAB-341505	10/26/2004	INTERNATIONAL PAINT COMPANY	CLB 134	INTERLAC 665 PRIMER YELLOW 1 GAL	34.11
ASCI - 87	AU-2189	3/8/2005	THE BUYING NETWORK	BPONG25	ELEMENT, FILTER FSI - BPONG 25 P4P	2.13

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*Period 2 Purchases made by ASCI employees October 1, 2004 to June 30, 2005*

ASCI - 88	AU-2909	4/12/2005	THE BUYING NETWORK	378019	TOTAL HARDNESS TITRETS. BOX/30	102.00
ASCI - 89	BHB-341442	10/18/2004	TODD COMMUNICATION - JUNEAU	CRIBBAGE	CRIBBAGE BOARD GAME	2.92
ASCI - 90	AU-4449	6/17/2005	ROGERS MACHINERY COMPANY	6909	SPRING, INTAKE/ DISCHARGE VALVE	2.65
ASCI - 91	AU-3061	4/19/2005	MOORE MEDICAL	66089	INSTA-GLUCOSE	10.25
ASCI - 92	AU-3561	5/11/2005	ARCTIC CONTROLS INC.	19800	PACKING	3.00
ASCI - 93	AU-4170	6/8/2005	GRAINGER - ANCHORAGE	2X169	MALE NPT PLUG	0.95
ASCI - 94	AU-4170	6/8/2005	GRAINGER - ANCHORAGE	2X170	AIR FITTING NPT FEMALE 1/4	1.10
ASCI - 95	AU-4170	6/8/2005	GRAINGER - ANCHORAGE	6CX02	AIR FITTING	5.61
ASCI - 96	AU-701	12/8/2004	GRAINGER - ANCHORAGE	4KM26	RED RTV SILICONE ADHESIVE SEALANT	16.19
ASCI - 97	AU-3242	4/26/2005	GRAINGER - ANCHORAGE	6C489	SCRIBE	1.43

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ASCI - 98	AU-3193	4/25/2005	THE BUYING NETWORK	1407799	CHLORINE, FREE REAGENT	21.00
ASCI - 99	AU-704	12/8/2004	GRAINGER - ANCHORAGE	4KM23	BLUE RTV SILICONE 300 ML	17.36
ASCI - 100	AU-1502	1/28/2005	NAPA./AUTO PARTS	2020TMOR, NAPA 3210	10 Micron, Blue End-Parker	8.11
ASCI - 101	AU-140	10/28/2004	ALASKA SAFETY INC.	UVE-S 135C	Safety Glasses - Clear	5.00
ASCI - 102	AU-140	10/28/2004	ALASKA SAFETY INC.	UVE-S 137	Safety Glasses - Mirror	5.00
ASCI - 103	AU-1158	1/14/2005	ALASKA SAFETY INCORPORATED	UVS 137 GLASSES	SAFETY GLASSES MIRROR LENS	7.50
ASCI - 104	BRF-341508	10/27/2004	JUNEAU ELECTRONICS	MOUSE	CORDLESS TRACKMAN WHEEL OPTICAL TRACKBALL MOUSE	59.00
ASCI - 105	AU-2552	3/28/2005	THE BUYING NETWORK	376021	SILICA AMPOULES CWT, DREWGUAI D, DIESELS DREW AMEROID/ASHALND	80.50
ASCI - 106	AU-930	12/28/2004	THE BUYING NETWORK	6346408	KIT, SILICA DILUTION	217.59
ASCI - 107	AU-930	12/28/2004	THE BUYING NETWORK	1AA2805	KIT, SILICA DILUTION	165.00
ASCI - 108	AU-2552	3/28/2005	THE BUYING NETWORK	1AA2806	SILICA DILUTION KIT	111.25

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*Period 2 Purchases made by ASCI employees October 1, 2004 to June 30, 2005*

ASCI - 109	AU-3654	5/16/2005	INTERNATIONAL PAINT COMPANY	CLH017	INTERLAC PEARL GRAY PAINT	20.49
ASCI - 110	AU-1502	1/28/2005	NAPA AUTO PARTS	NAPA 1792	FUEL FILTER, FUEL TRANSFER	12.04
ASCI - 111	AU-121	10/27/2004	GRAINGER - ANCHORAGE	3U940	CRYSTAL SIMPLE GREEN	13.99
ASCI - 112	AU-929	12/22/2004	GRAINGER - ANCHORAGE	4KF19	FLUKE MULTIMETER TS 600	89.96
ASCI - 113	AU-929	12/22/2004	GRAINGER - ANCHORAGE	6X753	CABLE TIES	3.93
ASCI - 114	AU-930	12/28/2004	THE BUYING NETWORK	387036	ACCESSORY PACK ACTIVATOR	15.82
ASCI - 115	AU-2642	4/5/2005	THE BUYING NETWORK	8343161	SOAK BACK FILTER O- RING	1.98
ASCI - 116	AU-1601	2/3/2005	GRAINGER - ANCHORAGE	2A556	.030 COROSHIELD 15 WELDING WIRE	68.90
ASCI - 117	AU-1646	2/7/2005	GRAINGER - ANCHORAGE	2A233	SKOTCH CODE WIRE MARKERS	28.62
ASCI - 118	AU-1664	2/8/2005	NC MACHINERY - JUNEAU	4N3890	SOLENOID CATERPILLAR NC, ENGINE	92.89
ASCI - 119	AU-1894	2/17/2005	ALFA TEC, INC	ALL GRADES, MSD SYSTEM	MURIAIC/HYDROCHLORIC ACID	28.11

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ASCI - 120	AU-3635	5/16/2005	FESSLER EQUIPMENT SERVICES INC	2346 GASKET	GASKET, FLANGE - QUINCY AIR COMPRESSOR	4.00
ASCI - 121	AU-538	11/30/2004	WARNING LITES OF ALASKA	TELESPAR	2 1/2" X 12' TELESPAR POST	63.00
ASCI - 122	AU-1569	2/2/2005	THE BUYING NETWORK	2020MOR-FILTER	2 Micron, Brown End - Parker Hannifin Corp. (RACOR)	7.43
ASCI - 123	AU-4379	6/16/2005	OFFICE PLUS	HEW-51645A	BLACK INK CATRIDGE, HP DESKJET 6127	28.15
ASCI - 124	AU-2303	3/14/2005	ALPAR CLEAN UP BAGS	ALPAR CLEAN UP BAGS	CLEAN-UP BAGS	8.00
ASCI - 126	AU-3513	5/10/2005	THE HUBERT COMPANY	14619	COUNTERTOP FRUIT DISPLAY	93.59
ASCI - 126	AU-3513	5/10/2005	THE HUBERT COMPANY	18865	WOOD PANEL GRID CAP SHELVES	169.00
ASCI - 127	AU-3513	5/10/2005	THE HUBERT COMPANY	33982	3-TIER WIRE & WICKER TOWER FOR SMALL MERCH.	66.69
ASCI - 128	AU-3513	5/10/2005	THE HUBERT COMPANY	40715	COUNTRY HOME TRAY SET OF THREE	62.99
ASCI - 129	AU-3513	5/10/2005	THE HUBERT COMPANY	41053	TRI-COUNTER CLIP HOLDER	79.99
ASCI - 130	AU-3513	5/10/2005	THE HUBERT COMPANY	61657	COUNTERTOP BASKET DISPLAY	104.00

STATE OF ALASKA  
SCHEDULE OF PRICE INCREASE/DECREASE BY STOCK/PART NUMBER

ITEM MATCH #	Purchase Order Number	Purchase Order Date	Vendor Name	Item Name or Stock Number	Item Description	Unit Price
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*Period 2 Purchases made by ASCI employees October 1, 2004 to June 30, 2005*

ASCI - 131	AU-3513	5/10/2005	THE HUBERT COMPANY	76554	3 TIERED WOOD	34.79
ASCI - 132	AU-3513	5/10/2005	THE HUBERT COMPANY	83844	SOLID CONTAINERS	30.09
ASCI - 133	AU-3513	5/10/2005	THE HUBERT COMPANY	84590	3-TIER RECT. BASKET DISPLAY	69.99
ASCI - 134	AU-3513	5/10/2005	THE HUBERT COMPANY	90361	CONTAINER COVERS	15.29
ASCI - 135	AU-4231	6/12/2005	JUNEAU ELECTRONICS	KEYBOARD	MICROSOFT NATURAL MULTI KEYBOARD	48.00
ASCI - 136	AU-3841	5/24/2005	ROY'S CUSTOM EMBROIDERY	STYLE APRGC	BRUSHED COTTON CAP, NAVY W. AMHS M/V CHENEGA LOGO	6.88
ASCI - 137	AU-1038	12/30/2004	CONSTRUCTION MACHINERY	P7003	FILTER, LO, BALDWIN P7003	75.73
ASCI - 138	AU-3513	5/10/2005	THE HUBERT COMPANY	16444	DOLLY FOR CONTAINER TRANSPORT	64.39
ASCI - 139	AU-3459	5/6/2005	BECK ELECTRIC COMPANY	3228	SLINGER RING - GORMAN RUPP	1.45
ASCI - 140	AU-3459	5/6/2005	BECK ELECTRIC COMPANY	S-1085	BEARING - GOREMAN RUPP	33.51
ASCI - 141	AU-1141	1/7/2005	BECK ELECTRIC COMPANY	Z6-6	SURGE STOPPER, BROOKS POWER SYS	67.85

STATE OF ALASKA  
SCHEDULE OF PRICE INCREASE/DECREASE BY STOCK/PART NUMBER

ITEM MATCH #	Purchase Order Number	Purchase Order Date	Vendor Name	Item Name or Stock Number	Item Description	Unit Price
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*Period 2 Purchases made by ASCI employees October 1, 2004 to June 30, 2005*

ASCI - 142	AU-4355	6/15/2005	GRAINGER - ANCHORAGE	6Z635	HAND CLEANER	10.87
ASCI - 143	AU-3249	4/26/2005	BECK ELECTRIC COMPANY	BQ3B050	CIRCUIT BREAKER 50A. 240V 3 WIRE 4P	125.00
ASCI - 144	AU-1177	1/11/2005	CHARRETTE	443675	4MIL DM MYLAR C64BJ22	115.99
ASCI - 146	AU-3311	4/29/2005	GLACIER AUTO - NAPA	RM5P	HITCH FOR TRUCK RECEIVER	144.98
ASCI - 146	AU-4402	6/16/2005	OFFICE PLUS	30252	DYMO LABEL, WHITE, 1 1/8" X 3 1/2", 350	14.85
ASCI - 147	AU-1456	1/27/2005	THE BUYING NETWORK	1454699	MOYBDATE REAGENT PILLOWS	16.44
ASCI - 148	AU-1456	1/27/2005	THE BUYING NETWORK	1454999	CITRIC ACID PILLOWS	12.48
ASCI - 149	AU-2900	4/12/2005	THE BUYING NETWORK	MDS 2000	BIOTAL	68.80
ASCI - 150	AU-3864	5/25/2005	ALFA TEC, INC	546229-12	GASKET, COUPLING NUT	3.43
ASCI - 151	AU-4284	6/14/2005	FESSLER EQUIPMENT SERVICES INC	2036	DISC, VALVE, SUCTION/DISCHARGE	38.20
ASCI - 152	AU-1621	2/4/2005	ROGERS MACHINERY COMPANY	2036-DISC	VALVE, SUCTION/ DISCHARGE	9.40

STATE OF ALASKA  
SCHEDULE OF PRICE INCREASE/DECREASE BY STOCK/PART NUMBER

ITEM MATCH #	Purchase Order Number	Purchase Order Date	Vendor Name	Item Name or Stock Number	Item Description	Unit Price
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*Period 2 Purchases made by ASCI employees October 1, 2004 to June 30, 2005*

ASCI - 153	AU-657	12/7/2004	ROGERS MACHINERY COMPANY	6909 SPRING	INTAKE, DISCHARGE VALVE	2.55
ASCI - 154	AU-657	12/7/2004	ROGERS MACHINERY COMPANY	7532X	PISTON ASSEMBLY, UNLOADER	11.56
ASCI - 155	AU-3588	5/11/2005	HOSE-MCCANN TELEPHONE CO. INC	HMUM-HSIS-15-PA	HORN/LOUDSPEAKER, 15 WATT, 8"	199.00
ASCI - 156	AU-2401	3/18/2005	VALLEY POWER SYSTEMS, INC	8291349	GASKET, HANDHOLE COVER CRANKCASE/PAN	1.47
ASCI - 157	JKG-341917	3/18/2005	TYLER INDUSTRIAL SUPPLY	WS-8	BECKETT FITTINGS	170.50
ASCI - 158	AU-2698	4/1/2005	VALLEY POWER SYSTEMS, INC	8345482, MPL 6964	ELEMENT, LO FILTER-ELECTRO-MOTIVE DIVISION	17.21
ASCI - 159	AU-4188	6/9/2005	NC MACHINERY - JUNEAU	1R0749	NAPA 3674-FILTER, FO, CAT	16.28
ASCI - 160	AU-4070	6/6/2005	GRAINGER - ANCHORAGE	2F934	WHITE PAINT MARKING PEN	3.36
ASCI - 161	AU-2603	3/30/2005	GRAINGER - ANCHORAGE	2W560	METAL OILY WASTE CAN	55.40
ASCI - 162	JKG-312013	1/14/2005	STRUCTURED	NTA-3000	2URK-19U SUN STOREEDGE 3000 UNIVERSAL RACK/SLIDING RAIL KIT	287.00
ASCI - 163	AU-4129	1/17/2005	SEATTLE BOILER WORKS	22240	ELECTRODE, IGNITION	21.00

STATE OF ALASKA  
SCHEDULE OF PRICE INCREASE/DECREASE BY STOCK/PART NUMBER

ITEM MATCH #	Purchase Order Number	Purchase Order Date	Vendor Name	Item Name or Stock Number	Item Description	Unit Price
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*Period 2 Purchases made by ASCI employees October 1, 2004 to June 30, 2005*

ASCI - 164	AU-2052	3/2/2005	ELECTRO TECH COMPANY, LLC	30200-16	MOTOR, BLOWER 480V, 2 SPEED-LANG	611.00
ASCI - 165	AU-4615	6/24/2005	COSTCO WAREHOUSE	CD-R MEDIA	700MB/80 MIN. 100 PACK	23.49
ASCI - 166	BHB-341442	1 /2004	TODD COMMUNICATION - JUNEAU	BOOK	ALASKA WILDBERRY GUIDE	8.74
ASCI - 167	AU-3025	4/18/2005	JP GRUNDY PRINTERS INC.	FORM D-15 ENG	ENGINE ROOM BELL BOOK	4.00

TOTAL ASCI PURCHASES 10,468.21

*Totals*

Total - State of Alaska 9,382.92

Total ASCI 10,468.21

Price Increase/Decrease 1,085.29

Percentage Price

Increase/Decrease 11.57%

LINE ITEM DIFFERENCES

Line Item	ASCI Vendor	ASCI Description	ASCI Price	State Vendor	State Description	State Price	COMMENTS	Response to Altman
1	Seward Ships Chandlery	4x8 aluminum plate 1/4" thick	367.99	Seward Ships Chandlery	4x8 1/4" sheets of diamond plate aluminum deck plate	491.99	We assumed that since they were both aluminum and the same size they were comparable.	Agree
7	Jud's Office Supply	Print Cartridge HP C1824 Colored	35.99	Costco	Print Cartridge HP C1824 Colored 2 per pag	45.73	Same description but different quantities	Agree
16	Cellular One	Telephone Cellular, with 2 yr contract	99.00	Cellular One	Phone for Air Telephone Model 5185 with carrying case, adapter, warranty battery 2 yr contract	150.00	The items are most likely not comparable due to extra items included in the STATE'S Delivery Order.	Agree
24	Granger - Anchorage	2H392 T Square	12.80	Granger Seattle	2H392 Johnson 12" Combination Square	12.43	We called the vendor and the vendor stated that it does not matter if the description is different as long as the item numbers are the same they are the SAME item !!!	Disagree
40	Minister Car Supply	7227K13 Butt Splices Blue 16-14 vinyl-insulated	5.65	Minister Car Supply	7227K13 Vinyl Butt Splices	5.65	No mistake made. On the original report and Delivery Order we have the same comparing item # and description.	Disagree
44	Palmer Jewels	4 273 011 018 2 Center Plate 2411 Clutch Wrench	1,432.00	Washington Best & Drive	4 273 011 018 2 Center Plate 2411 Clutch Wrench	1,198.00	Same item Description. Vendor was not called due to EXACT same description !!!	Disagree
61	Walt & Krenzer	697931 Synchron Assembly	440.00	Walt & Krenzer	697931 Synchron Assembly	165.00	Same item Description. Vendor was not called due to EXACT same description.	Disagree
88	Warming Lites of Alaska	Telesat Print 2 10" x 12"	1.95	Warming Lites of Alaska	2 5076 12" Telesat	5.70	On the DQ's we have the same comparing item # and description but transposed the items on the report.	Agree
125	Trailer A-25, Naja	HP-HP-1000 Receiver 10100 RAMP	141.04	Trailer A-25, Naja	HP-HP-1000 Receiver 10100 RAMP	97.49	Same item Description. Vendor was not called due to EXACT same description.	Disagree

Altman's objection states that Altman's report is a copy of the state ordered a contract for two square foot square of diamond plate aluminum deck plate for use in the state's delivery order. (See Exhibit A-51)

Altman's objection also states that Altman's report is a copy of the state ordered a contract for two square foot square of diamond plate aluminum deck plate for use in the state's delivery order. (See Exhibit A-51)

## DATE DIFFERENCES

Line Item	Vendor	ASCI Date per MCAC Report	State Date per MCAC Report	Actual Date (Altman)	Comments
2	The Buying Network	11/10/2004		11/9/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
16	Cellular One	2/24/2005		12/20/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
20	Grainger - Anchorage	12/23/2004		12/22/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
21	Grainger - Anchorage	12/8/2004		12/7/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
29	Cellular One	2/24/2005		12/20/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
30	Cellular One	2/24/2005		12/20/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
32	Mcmaster-Carr Supply	12/28/2004		12/22/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
35	Mcmaster-Carr Supply	10/29/2004		10/28/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
36	Cascade Machinery	11/12/2004		11/8/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
40	Mcmaster-Carr Supply	11/1/2004		10/29/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
57	Alaska Safety Inc.	1/10/2005		1/7/2005	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
64	Rogers Machinery Company	12/7/2004		12/6/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
66	Covich-Williams	10/21/2004		10/20/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
67	Construction Machinery	1/31/2005		1/6/2005	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
72	NAPA Auto Parts	12/8/2004		12/6/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
73	Nelco	12/7/2004		11/30/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
74	Nelco	12/7/2004		11/30/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order

## DATE DIFFERENCES

Line Item	Vendor	ASCI Date per MCAC Report	State Date per MCAC Report	Actual Date (Altman)	Comments
75	Nelco	12/7/2004		11/30/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
76	Nelco	12/7/2004		11/30/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
96	Grainger - Anchorage	12/8/2004		12/7/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
99	Grainger - Anchorage	12/8/2004		12/7/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
101	Alaska Safety Inc.	10/28/2004		10/27/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
102	Alaska Safety Inc.	10/28/2004		10/27/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
103	Alaska Safety Inc.	1/14/2005		1/6/2005	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
103	Alaska Safety Inc.	12/28/2004		12/21/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
107	The Buying Network	12/28/2004		12/21/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
111	Grainger - Anchorage	10/27/2004		10/26/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
112	Grainger - Anchorage	12/22/2004		12/21/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
113	Grainger - Anchorage	12/22/2004		12/21/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
114	The Buying Network	12/28/2004		12/21/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
115	The Buying Network	4/5/2005		4/3/2005	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
115	The Buying Network		4/22/2004	8/6/2003	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
124	Alpar Clean Up Bags	3/25/2005		3/14/2005	The correct date is 03/14/05. Date 03/25/05 is the delivery date
137	Construction Machinery	12/30/2004		12/29/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order

## DATE DIFFERENCES

Line Item	Vendor	ASCI Date per MCAC Report	State Date per MCAC Report	Actual Date (Altman)	Comments
137	Construction Machinery		5/24/2004	5/25/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
138	The Hubert Company		5/25/2004	5/24/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
141	Beck Electric	1/7/2005		1/6/2005	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
144	Charrette	1/11/2005		1/7/2005	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
151	Rogers Machinery Company	12/7/2004		12/6/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
152	Rogers Machinery Company	12/7/2004		12/6/2004	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order
163	Seattle Boilers Works	1/17/2005		1/6/2005	MCAC date is the correct (DATE OF ORDER) date that is on the Delivery order

RESPONSE TO UNIT PRICE DIFFERENCE

Line Item	Vendor	Original Study		Altman Report ASCI Price	Comments	Response
		State Price per MCAC Report	ASCI Price per MCAC Report			
25	Glacier Auto Parts	12.99	13.86	12.99	Original report price is from the invoice. The ASCI price on the Delivery Order is not the correct price.	Disagree
26	Glacier Auto Parts	12.99	14.17	12.99	Original report price is from the invoice. The ASCI price on the Delivery Order is not the correct price.	Disagree
56	LN Curtis	550.00	700.00	550.00	Original report price is from the invoice. The ASCI price on the Delivery Order is not the correct price.	Disagree
68	NC Machinery	14.92	18.46	17.59	Original report price is from the invoice. The ASCI price on the Delivery Order is not the correct price.	Disagree
73	Nelco	6.95	6.60	6.95	Original report price is from the invoice. The ASCI price on the Delivery Order is not the correct price.	Disagree
74	Nelco	5.50	5.32	5.60	Original report price is from the invoice. The ASCI price on the Delivery Order is not the correct price.	Disagree
75	Nelco	5.50	5.32	5.60	Original report price is from the invoice. The ASCI price on the Delivery Order is not the correct price.	Disagree
76	Nelco	5.50	5.32	5.60	Original report price is from the invoice. The ASCI price on the Delivery Order is not the correct price.	Disagree
100	NAPA Auto Parts	11.59	11.59	8.11	The invoice was unreadable.	Agree

RESPONSE TO UNIT PRICE DIFFERENCE

Line Item	Vendor	Original Study		Altman Report ASCI Price	Comments	Response
		State Price per MCAC Report	ASCI Price per MCAC Report			
104	Juneau Electronics	40.46	59.00	48.00	Original report price is from the invoice. The ASCI price on the Delivery Order is not the correct price.	Disagree
135	Juneau Electronics	58.00	48.00	59.00	Original report price is from the invoice. The ASCI price on the Delivery Order is not the correct price.	Disagree
142	Grainger - Anchorage	10.49	10.49	10.87	State and ASCI prices transposed	Agree
115	The Buying Network		338408 is the correct DO number	Altman Report states that items are not comparable	The items are comparable, but the DO numbers were transposed. On the report the DO is 334408, but the correct DO is 338408	Disagree

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- Addressed by D. Peterson  
Distributed 3/24/06

## Response to Altman Rogers & Company Report

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Mikunda Cottrell Accounting & Consulting (MCAC) was engaged by the State of Alaska, Division of General Services to conduct an analysis of the cost of goods procured by the State's procurement agent, Alaska Supply Chain Integrators (ASCI) at the Southeast Region (SER) of the Department of Transportation and Public Facilities (DOT).

The purpose of this engagement was to document the percent increase or decrease of the cost of goods procured by ASCI, when compared to similar purchases made by former state procurement employees at the SER over three separate reporting periods.

A report was issued for the first reporting period dated November 25, 2005. ASCI engaged the services of Altman Rogers & Company, Certified Public Accountants to review our report. Altman Rogers & Company issued a report dated February 28, 2006, and MCAC has provided the following responses to that report.

**IV. Clerical errors.** We reviewed the unit price differences noted on the Altman report and find that the prices that were used on the Altman report were the prices on the delivery order (DO). The prices that were used in the MCAC report for ASCI were prices on the actual invoice paid. Our sample of selected comparable items was 167; of the 12 items noted on the Altman report, only two items were in fact errors, and they were clerical errors, and not critical errors. The results of our review are located in Exhibit IV. The two clerical errors resulted from an invoice that was not clearly legible and the other was from numbers that were transposed. The Altman report also referred to item number 115 as a critical error because our report does not include the item being comparable to an ASCI purchase. We researched this and determined that item number 115 is a comparable item; however the Buyspeed DO numbers were transposed and have no effect on the results. We have determined that if we were to correct the two clerical errors on our original report, the percentage increase in cost would be 8.97%, instead of the 9.00% originally stated in our report. We have made these corrections on Exhibit A.

**Date Discrepancies:** From the selected samples of 167, we reviewed the list of 41 date differences noted in the Altman report and agree to one date difference. MCAC used the date of order from of the Buyspeed program when selecting purchases in the reporting periods. We were unable to determine where Altman obtained the dates listed on their report. Copies of the delivery orders mentioned in the Altman Report are noted at Exhibit IVa. The date difference does not have any affect on the results of this report, because it is within the date range used for Report Number 1. We have made this change on Exhibit A.

**V. Review of Adequacy of Transaction Research.** Of the 167 comparable items in our report, we reviewed the 9 noted in the Altman report and found 4 where we would agree that the comparable items were different. The results of this review may be seen in exhibit V.

We would agree that Line item 1, 7 and 16 are most likely not comparable. For item number 1, the ASCI description and the State description were the exact same, except the State's item said "diamond plate" and ASCI's did not.

Item number 7 is the same exact item name and description; however upon further investigation we noted that the item purchased by the State was purchased from Costco in a two package container instead of a one pack container like the ASCI purchase.

Item number 16 was for purchases of cellular telephones and two year cellular telephone service contracts. We would agree that these items would most likely not be comparable because the purchase by the State included additional items.

Items number 40, 44, 81, and 145 the State and ASCI DO's were the exact same description, therefore, we did not contact the vendors for additional information. Altman stated in their report that item number 44 was further researched and ASCI's order stated that the item ordered "must be balanced". We reviewed the Buyspeed DO and the actual invoice for ASCI and do not see anywhere on any of the documents that the item "must be balanced".

Item number 24, Altman stated in their report that ASCI ordered a T square and the State ordered a combination square. Review of the actual invoices for ASCI indicated that a combination square was in fact ordered by ASCI and the items are comparable.

We would agree that items number 1, 7 and 16 are most likely not comparable, and have been excluded from our sample. Item Number 121 is a comparing item, however the number was transposed. If you remove these items from our sample, and make the other clerical corrections noted in section IV, the result would be an 11.57% cost increase instead of a 9% increase in our original report. We have made these corrections and recalculated our original Exhibit A. The results of these can be found at A-1.

**Shipping:** Shipping was not taken in to consideration for the following reasons:

- Sometimes shipping was included on DO's where it said "shipping was included in price, and the DO was for more than one item. We could not determine how we could fairly assign shipping to the "part or item" in our sample.
- Shipping would be listed at the bottom of the Buyspeed DO as a separate charge. We could not determine how to fairly assign that cost if there was more than one item on the DO.
- Different quantities were ordered for each item, by the state or ASCI, since the quantities ordered were not identical, we are to assume that shipping costs (no matter how they are presented on the DO) must be different and we can not determine exactly how much to assign to each item.
- Additionally, we noted that the exact items may have been shipped to different locations (such as the ferry system) and would assume that shipping costs would most likely be different.
- Some DO's noted shipping as an estimate of .05 cents when it was obvious that it would cost more than .05 cents to ship an item.

Because of the above challenges dealing with shipping, we determined that we would leave shipping out, when possible as noted in our report.

**VI. Application of inflation factors.** We noted that Northern Economics Inc. was asked to provide information on the application of inflation factors. We did not apply inflation factors because we, like Altman are not economists, and do not have the credentials to apply such factors. We did however, make note in our report that the passage of time should be noted when viewing the results of our procedures. In addition, the State provided information to us regarding the CPI and how it relates to items procured on State contracts and we listed that percentage in our report. We did not apply the percentage because of the variety of items that were purchased. We did note that several of the vendors that we spoke to while we were conducting our procedures told us that the price of steel had increased during the reporting period and we noted that in our report.

The report by Altman also noted in this section that of the 167 matches, 82 were found to be beyond a 12 month period. The date parameters that were established for this engagement were very specific and exceeded a twelve month span. The reporting periods were the following:

Report Number 1: July 1, 2003 to June 30, 2004 compared with July 1, 2004 through June 30, 2005.

Report Number 2: July 1, 2005 to September 30, 2005 compared with July 1, 2004 through June 30, 2005.

Report Number 3: October 1, 2005 to December 31, 2005 compared with July 1, 2004 through June 30, 2005.

This section of the Altman report also mentions that comparisons that included purchases under supply contract and contained escalation clauses for inflation adjustments. The state advised us of the following:

1. ASCI must utilize all mandatory contracts.
2. ASCI must utilize non mandatory contracts to the extent practicable, but are not required to use non mandatory contracts.
3. It is not possible to tell based on the data at hand if the item purchased from the contract vendor was actually an item under contract as vendors, for example may sell many items that may not be on contract.
4. It is also not possible to tell if the purchases were actually made from a contract as the DO's do not refer to a specific state contract, therefore, the items may have been purchased from a vendor without regard to a state contract.

The state has advised us that less than half the purchases in the sample pool were from vendors with existing state contracts. In addition, only about one third of contract vendor purchases were from contracts that contained a price adjustment clause.

**VII. Weighting of transactions.** We reviewed the information that was provided by Altman regarding the weighting of transactions. We clearly noted in our report that our methodology was to look at price increase or decrease per unit. The purpose of our report was not to determine cost savings for items that are not similar, as noted in the example regarding the paper clip and compressor. Additionally, ASCI and the State purchased in different quantities and accordingly, no uniform weighting system could be established.

**VIII. Extrapolation to a Larger Population.** The state provided us with the total value (\$11.1 million) of procurements conducted by ASCI for Report Number 1. The State advised us that while they do not dispute that services are included in the \$11.1 million reflected in Report One, the State or MCAC has not verified the cost of goods reflected in the Altman Rogers report as \$6.8 million. In addition, we simply indicated in our Report Number 1 that if you were to take the cost percentage increase that was calculated using the data and multiplied it by the total amount of purchases conducted by ASCI, you would get that calculated increase in cost.

**IX. Alaska Vendor Usage:** We did not consider the percentage of usage by Alaska vendor's verses usage of vendors out of state. We would agree with the information in Altman Rogers report that the State monitors the percentage of vendor usage. The State provided us with reports that indicate ASCI utilized Alaska vendors on 62.77% of purchases during the reporting period while the State percentage of use was 58.16% during the prior period.

#### **Conclusion:**

The methodology that we used to perform this engagement was agreed upon by the State and ASCI and was changed several times to accommodate the suggestions of both parties. Our report was for the procedures that we performed. We performed these procedures based on data that we received from the State, and in some cases supported by obtaining additional information from vendors and other documentation. We have reviewed the items noted in the Altman report and believe the vast majority of the noted differences can not be substantiated. We believe there is an unknown impact from inflation and it was noted in our report. We also believe there are many alternative methods in which to present this data, but that would require more unknown assumptions. We believe our original report, as amended, is essentially correct according to our agreed upon procedures with the State of Alaska.

*W. L. Kendall, Controller Accounting & Consulting*

ALASKA SUPPLY CHAIN INTEGRATORS, LLC  
MIKUNDA COTTRELL ACCOUNTING AND CONSULTING  
COST OF GOODS AND SERVICES REPORT  
MANAGEMENT REVIEW AND ANALYSIS

*Altman, Rogers*  
& Co. CHARTERED  
PUBLIC  
ACCOUNTANTS

ALASKA SUPPLY CHAIN INTEGRATORS, LLC  
MIKUNDA COTTRELL ACCOUNTING AND CONSULTING  
COST OF GOODS AND SERVICES REPORT  
MANAGEMENT REVIEW AND ANALYSIS

Prepared By:  
Altman, Rogers & Company,  
Certified Public Accountants  
February 28, 2006

ALASKA SUPPLY CHAIN INTEGRATORS, LLC  
MIKUNDA COTTRELL ACCOUNTING AND CONSULTING  
COST OF GOODS AND SERVICES REPORT  
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## EXECUTIVE SUMMARY

### **I. Introduction**

Alaska Supply Chain Integrators, LLC (ASCI) contracted with Altman, Rogers and Co. to provide a management review, and analysis of the "Cost of Goods and Services" report prepared by Mikunda Cottrell Accounting and Consulting (MCAC). The primary purpose is to determine (1) the accuracy of the data in the COGS report (2) validity of assumptions in the report and (3) statistical confidence of the information presented.

### **II. Scope**

The scope of our analysis consisted of reviewing all 167 matched transactions included in the MCAC report as the data table Exhibit A. We obtained copies of the delivery orders (DOs) from the State's BuySpeed database and compared the information on each to the data table included in the original report as Exhibit A to determine if (1) the item name or stock number agreed (2) item descriptions agreed and (3) unit price amounts agreed. We performed an analysis of the validity of the methodology used to arrive at the conclusion presented in that report.

### **iii. Background**

The MCAC study was a consulting engagement performed under contract with of the State of Alaska Division of General Services to do an analysis of the cost of goods and services procured by ASCI for the Department of Transportation. The comparison was for the period July 1, 2003 to June 30, 2004 (State procurement department purchases) to the period July 1, 2004 to June 30, 2005 (ASCI purchases). The MCAC study was not an audit of that data, but rather an analysis to compare purchases made by ASCI and prior period purchases by the State procurement department to determine percentage increases or decreases in costs of similar items purchased.

MCAC personnel identified what they determined were 167 comparable purchases. Those purchases were then analyzed for cost changes, the changes were totaled and the difference expressed as a percentage. That percentage was then extrapolated to all purchases made in a year's time in the BuySpeed system.

The MCAC report concluded that prices increased 9%. In addition, the report stated an increase of 15% when a subset of 61 items was weighted with their quantities and a total cost calculated. The subset was chosen based on the criteria of finding an exact quantity match.

We performed a review of the data, methodology and results of the report. In doing so, we discovered various errors and methodology problems.

#### IV. Clerical Errors

We obtained a copy of the MCAC report including the schedule showing the items compared by MCAC (Exhibit A of the MCAC report). We had ASCI retrieve and print the DO for each line item. We haphazardly selected 25 of the documents provided and verified that they represent actual documents of the purchasing system. We reviewed all the records (241) in the MCAC report, and identified 13 records that had clerical data input errors. Of the total 167 line item matches evaluated in the MCAC report, 13 identified clerical errors equates to an input error rate of 7.8%. This error rate, among other factors as discussed further in this report, render the 167 items selected by MCAC an unsuitable basis for projecting any price differentials to the over \$11 million of purchases procured by ASCI.

The errors shown below were first identified by verifying the information provided in MCAC's Exhibit A, Schedule of Price Increase/Decrease by Stock/Part Number against the ASCI's DO provided by their e-commerce system data (Smart Markets) and the State's DO provided by the BuySpeed system. There were a total of 241 DOs reviewed, 118 of ASCI's and 123 of the State's. Some of the DOs had multiple line items used in the data set and therefore there were line item matches of 167. We compared the number, the order date, the vendor name, the item name or stock number, the item description and the unit price from each DO to MCAC's spreadsheet. If data on the DO did not match the data in the MCAC's report it was considered an exception and within the exception the error was considered a critical error or a non-critical error. The difference between a critical and non-critical error was determined as follows: a critical error changes the results of the data analysis and therefore alters resulting conclusions; a non-critical does not directly change the results of the data analysis, but is considered an error nonetheless. The following critical errors were found:

#### Critical errors

12 unit price differences

Line Item	ASCI Price per MCAC Report	Actual ASCI Price	State Price	MCAC Unit Price Compare (%)	Actual Unit Price Compare (%)
25	13.86	12.99	12.99	6.7%	0.0%
26	14.17	12.99	12.99	9.1%	0.0%
56	700.00	550.00	550.00	27.3%	0.0%
68	18.46	17.59	14.92	23.7%	17.9%
73	6.60	6.95	6.95	-5.0%	0.0%
74	5.32	5.60	5.50	-3.3%	1.8%
75	5.32	5.60	5.50	-3.3%	1.8%
76	5.32	5.60	5.50	-3.3%	1.8%
100	11.59	8.11	11.59	0.0%	-30.0%
104	59.00	48.00	40.46	45.8%	18.6%
135	48.00	59.00	58.00	-17.2%	1.7%
142	10.49	10.87	10.49	0.0%	3.6%
<b>Total</b>	<b>898.15</b>	<b>743.30</b>	<b>734.89</b>	<b>22.2%</b>	<b>1.1%</b>

As noted in the data on critical errors illustrated above, 6 of the 12 errors portrayed ASCI purchases as less expensive than they actually were and the other 6 errors portray ASCI purchases as more expensive than they actually were. Correcting these errors results in the combined unit price changes on these 12 purchases from a 22.2% increase to only a 1.1% increase.

Through documented communication during the performance of the study the State requested MCAC to compare DO prices with invoice prices actually paid to vendors. The MCAC report does not address comparisons of invoice amounts to DO amounts. Some of the discrepancies noted above may have stemmed from the differences between DO prices and invoice prices. We did not request invoice copies because, if the above was true, the methodology stated in the MCAC report is different from the one actually applied to arrive at the report conclusions. Therefore, we were unable to determine how many of the discrepancies were caused by a change in methodology.

The State's fiscal office authorizes all vendor payments. Since ASCI has no control over operations of the State's fiscal office, comparisons of DO and invoice prices should not be included in the methodology used to measure procurement performance.

Another critical clerical error found was in line item 115. The actual State DO under the number listed in the MCAC report does not include the item being compared to ASCI purchase. We excluded this line item from our data analysis as contained in this report.

If we used MCAC methodology and calculations, these data errors alone would have resulted in significantly different values being reported. As further explained in section X of this report, the MCAC methodology does not support reported conclusions. Therefore, reperforming any calculations with error adjustments is unnecessary as the outcome will be different from MCAC conclusions but equally meaningless.

The following table is a list of 41 date discrepancies we noted when we compared the actual DO document to the MCAC report.

Line Item	ASCI Date per MCAC Report	State Date per MCAC Report	Actual DO Date
2	11/10/2004		11/9/2004
16	2/24/2005		12/20/2004
20	12/23/2004		12/22/2004
21	12/8/2004		12/7/2004
29	2/24/2005		12/20/2004
30	2/24/2005		12/20/2004
32	12/28/2004		12/22/2004
35	10/29/2004		10/28/2004
36	11/12/2004		11/8/2004
40	11/1/2004		10/29/2004
57	1/10/2005		1/7/2005
64	12/7/2004		12/6/2004
66	10/21/2004		10/20/2004
67	1/31/2005		1/6/2005
72	12/8/2004		12/6/2004
73	12/7/2004		11/30/2004
74	12/7/2004		11/30/2004
75	12/7/2004		11/30/2004
76	12/7/2004		11/30/2004
96	12/8/2004		12/7/2004
99	12/8/2004		12/7/2004
101	10/28/2004		10/27/2004
102	10/28/2004		10/27/2004

103	1/14/2005		1/6/2005
106	12/28/2004		12/21/2004
107	12/28/2004		12/21/2004
111	10/27/2004		10/26/2004
112	12/22/2004		12/21/2004
113	12/22/2004		12/21/2004
114	12/28/2004		12/21/2004
115	4/5/2005		4/3/2005
115		4/22/2004	8/6/2003
124	3/25/2005		3/14/2005
137	12/30/2004		12/29/2004
137		5/24/2004	5/25/2004
138		5/25/2004	5/24/2004
141	1/7/2005		1/6/2005
144	1/11/2005		1/7/2005
153	12/7/2004		12/6/2004
154	12/7/2004		12/6/2004
163	1/17/2005		1/6/2005

These discrepancies are considered non-critical as they do not affect the report conclusions per the unsupportable MCAC's methodology but are deemed to become significant if an in-depth inflation impact analysis is conducted on the same data set as further discussed in section VI of this report.

#### V. Review of Adequacy of Transaction Research

MCAC report narrative indicated that the intent of the analysis was to find comparable transactions, analyze them for changes in price and exclude freight costs "when possible".

MCAC reported that they used comparable transactions in their analysis and statistical reporting. In our review of the actual data we were unable to replicate MCAC findings of comparable transactions upon which to conduct analysis.

When reviewing the data set, we found additional discrepancies. The discrepancies, some of which were brought to our attention by ASCI as the result of their internal review of unusually large price changes, were all verified with source documents. These discrepancy errors were also determined to be critical and non-critical. Critical is defined as a match that is not comparable and should be excluded from the data set. The non-critical errors are errors that have small discrepancies but could still be considered comparable and included in the data set.

The following tables and comments list the discrepancies noted.

#### Line item description discrepancies

9 total discrepancies (8 critical and 1 non-critical)

Line Item	ASCI DO	State DO	Comparable? Y/N	Critical/Non-critical Error
1	4'x8' aluminum plate 1/4" thick	4'x8'x1/4" sheets of diamond plate aluminum deck plate	N	Critical
7	Print Cartridge	Print Cartridge HP	N	Critical

	HP C1823 Colored	C1823 Colored, 2 per pkg		
16	Telephone: Cellular, with 2yr contract	Nokia Cellular Telephone Model 5165 with carrying case, auto adapter, vibrating battery, & 2yr contract	N	Critical
24	2H392 T Square	2H392 Johnson 12" Combination Square	N	Critical
40	7227K12 Butt splices, red 22-18 vinyl insulated	7227K13 Vinyl Butt Splices	Y	Non-critical
44	4-273-011-018-2 Center plate, 24LI clutch Wichita Must be balanced!!!!	4-273-011-018-2 Center plate, 24LI clutch Wichita	N	Critical
81	697931 Solenoid Assembly (further research found this item was for the entire valve system and not just for the solenoid, and also the price of just the solenoid at that time was \$230)	697931 Solenoid Assembly	N	Critical
121	Telespare Post, 2 1/2" x 12'	2 1/4" x 12' Telespar	N	Critical
145	Hitch for Truck Receiver (further research found this item was for the hook and receiver and had a heavier weight capacity)	RM5P Pinle Hitch for Truck Receiver Hitch	N	Critical

- Line item #1 – ASCI ordered plain aluminum plate and the State ordered diamond plate aluminum, two different items, and one costing more than the other.
- Line item #7 – ASCI ordered one color print cartridge and the State ordered 2 color print cartridges that contain 2 to a pack, this makes the unit of purchase not comparable.
- Line Item #16 – ASCI's order included the Nokia 516S cellular phone and a 2 year contract. The State's order included the same phone and 2 year contract but also a carrying case, an auto adapter and a vibrating battery. Order specifications are not comparable.
- Line item #24 – ASCI ordered a "t" square and the state ordered a "combination" square. Items are not comparable.

- Line item #40 – ASCI ordered item #7227K12, red vinyl insulated butt splices and the State ordered item #7227K13, vinyl butt splices. (This discrepancy is not considered critical, item is still comparable).
- Line item #44 – ASCI's order specifically requested balancing that is not indicated on the State's order. Order specifications are not comparable.
- Line item #81 – The State's order was only for the solenoid assembly and ASCI's order was priced for the entire valve system (per inquiry of vendor). Items are not comparable.
- Line item #121 – ASCI ordered a Telespare Post that had a measurement of 2 ½" by 12' and the State's order was for a smaller 2 ¼" by 12' Telespar. Items are not comparable.
- Line item #145 – ASCI ordered a hook and receiver whereas the State's order was only for the receiver. ASCI's also was for a heavier weight capacity. Items are not comparable.

MCAC stated in their report that "when possible" shipping cost was to be left out. Upon our review of the data we found 42 line item matches incomparable due to the shipping cost included in the unit price of one DO and not included in the unit price of the matching DO. These 42 line items represent 25% of the data set. Adjusting these items to their true unit price values is impossible without extensive research to determine how the shipping component was applied (i.e., weight, destination) to a particular item. But such adjustments would fundamentally change in the results of the data analysis and would alter reported conclusions. The following table shows line item number and if each DO included shipping in the unit cost.

Line Item	ASCI Shipping Included in Unit Price? Y/N	State Shipping Included in Unit Cost? Y/N
5	Y	N
6	N	Y
7	N	Y
8	N	Y
14	Y	N
16	Y	N
17	Y	N
20	Y	N
25	N	Y
28	Y	N
29	Y	N
30	Y	N
31	Y	N
41	Y	N
45	N	Y
46	Y	N
47	Y	N
52	Y	N
53	Y	N
54	Y	N
55	Y	N

Line Item	ASCI Shipping Included in Unit Price? Y/N	State Shipping Included in Unit Cost? Y/N
56	N	Y
62	N	Y
63	N	Y
64	N	Y
65	N	Y
67	N	Y
72	N	Y
88	Y	N
89	Y	N
90	N	Y
91	N	Y
92	N	Y
104	Y	N
110	N	Y
120	N	Y
145	N	Y
151	N	Y
152	N	Y
153	N	Y
154	N	Y
167	N	Y

One other error needs to be noted on MCAC's report. MCAC used a single line item in ASCI's DO #4170 twice when matching two individual line items of the State's.

Line Item	ASCI DO	State DO	ASCI DO Date	State DO Date	ASCI Shipping included in Price? Y/N	State Shipping included in Price? Y/N	Part Number	Description	ASCI Unit Price	State Unit Price
18	AU-4170	JJ-334957	6/8/05	9/3/03	Y	Y	6CX02	Air Fitting	5.61	5.34
95	AU-4170	JJ-337776	6/8/05	3/12/04	Y	Y	6CX02	Air Fitting	5.61	5.34

In a report where small percentage increases from small sample sets of data are extrapolated to millions of dollars in annual spending, having 25% of the data set as incomparable will have a disproportionate impact on its conclusions.

#### VI. Application of Inflation Factors

ASCI contracted Northern Economics Inc. (NE) to conduct a review of statistical and inflation factors underlying the MCAC report. The full context of the NE report is attached herewith. In part this report states:

"MCAC rejected use of price indicators that measure inflation, electing to use none, rather than the Consumer Price Index (CPI) suggested by the state (2.41 percent). Producer Price Indices (PPI), which may be more appropriate for evaluation purchases from manufacturers, revealed an overall price increase of 4.4 percent from the mid-point of Period 1 to the mid-point of Period 2 (a one-year Period). The PPI increase reached 7.6 percent when measured from the start of Period 1 to the end of Period 2 (a full two-year period). These price increases, based on data provided by the U.S. Department of Labor, clearly illustrate a meaningful cost increase that was not due to ASCI procurement."

Of the 167 matches, 82 were found to be beyond a 12 month period as noted in the following table:

Item Match #	ASCI DO	State DO	ASCI DO Date	State DO Date	ASCI Unit Price	State Unit Price
1	AU-3371	JR-333777	5/3/05	7/7/03	367.99	491.99
2	AU-312	BM-333813	11/9/04	7/8/03	59.59	50.42
3	AU-3002	BM-333881	4/15/05	7/10/03	11.03	10.13
4	AU-3002	BM-333881	4/15/05	7/10/03	16.54	15.17
5	AU-3832	BA-333958	5/24/05	7/15/03	145.00	145.00
6	AU-1690	BA-334172	2/8/05	7/24/03	3.39	1.87
7	AU-3881	BA-334320	5/26/05	7/31/03	45.90	45.73
8	AU-2754	NC-334497	4/6/05	8/12/03	99.01	99.17
9	AU-1486	RN-334502	1/28/05	8/13/03	38.25	38.25
10	BHB-341442	NC-334555	10/18/04	8/14/03	1.05	1.06
11	BHB-341442	NC-334555	10/18/04	8/14/03	1.06	1.06
12	AU-425	BM-334614	11/17/04	8/18/03	10.49	9.36
13	AU-414	CB-334629	11/16/04	8/19/03	250.00	209.00
14	AU-3908	BM-334657	5/27/05	8/20/03	74.00	87.00

15	AU-4113	JR-334783	6/7/05	8/26/03	9.16	10.63
16	AU-881	MB-334860	12/20/04	8/28/03	99.00	150.00
17	AU-4113	JR-334934	6/7/05	9/2/03	15.60	15.95
18	AU-4170	JJ-334957	6/8/05	9/3/03	5.61	5.34
19	SJB-342100	RN-334991	5/17/05	9/4/03	4.30	3.55
20	AU-964	JJ-334967	12/22/04	9/4/03	17.97	17.14
21	AU-706	JR-335012	12/7/04	9/5/03	1.75	1.68
22	AU-2462	JR-335015	3/22/05	9/5/03	3.84	10.10
23	AU-1237	MB-335053	1/12/05	9/9/03	12.00	12.00
24	AU-4346	JR-335066	6/15/05	9/9/03	12.80	12.43
25	AU-3245	BM-335048	4/26/05	9/9/03	12.99	12.99
26	AU-4378	BM-335049	6/16/05	9/9/03	12.99	12.99
27	AU-4324	JR-335085	6/15/05	9/10/03	1.50	1.12
28	AU-3871	BM-335080	5/25/05	9/10/03	244.97	182.62
29	AU-881	MB-335127	12/20/04	9/12/03	45.00	45.00
30	AU-881	MB-335128	12/20/04	9/13/03	19.95	19.00
31	AU-2826	NC-335343	4/8/05	9/23/03	1.67	1.19
32	AU-953	BM-335402	12/22/04	9/25/03	6.49	5.40
33	AU-2425	NC-335129	3/21/05	9/12/03	3.92	2.48
34	AU-2536	BM-335478	3/25/05	10/1/03	64.50	72.50
35	AU-172	BM-335508	10/28/04	10/2/03	4.05	4.05
36	AU-293	BM-335526	11/8/04	10/3/03	33.15	33.10
37	FS-341439	NC-335673	10/18/04	10/13/03	16.00	10.80
38	AU-4070	BM-335784	6/6/05	10/20/03	2.92	2.78
39	AU-4070	BM-335784	6/6/05	10/20/03	4.08	3.99
40	AU-192	BM-335809	10/29/04	10/21/03	5.65	5.65
41	FS-341611	NC-335994	11/16/04	11/3/03	50.10	50.10
42	AU-4322	NC-336291	6/15/05	11/25/03	7.77	6.48
43	AU-3448	NC-336111	5/6/05	11/12/03	12.38	11.47
44	AU-3772	BM-336447	5/20/05	12/8/03	1,432.00	1,198.00
45	AU-2310	BM-336465	3/14/05	12/9/03	11.61	8.24
46	AU-3707	BM-336496	5/19/05	2/10/03	364.78	308.68
47	AU-3707	BM-336496	5/19/05	12/10/03	772.16	530.33
48	AU-4305	JG-336515	6/14/05	12/10/03	0.96	0.95
49	AU-4305	JG-336515	6/14/05	12/10/03	1.23	1.22
50	AU-4305	JG-336515	6/14/05	12/10/03	1.72	1.69
51	AU-2629	JG-336515	4/1/05	12/10/03	2.11	2.06
56	AU-1564	NC-336534	2/1/05	12/11/03	550.00	550.00
57	AU-1178	JG-336639	1/7/05	12/18/03	55.00	58.00
58	AU-1204	JG-336670	1/11/05	12/19/03	2.57	2.47
59	AU-4041	BM-336672	6/3/05	12/19/03	264.00	419.00
60	AU-2309	JG-336676	3/14/05	12/19/03	154.77	134.86
61	AU-2309	JG-336676	3/14/05	12/19/03	243.00	217.00
62	AU-1621	BM-336730	2/4/05	12/29/03	1.08	3.50
63	AU-1621	BM-336730	2/4/05	12/29/03	2.05	4.50
65	AU-1621	BM-336730	2/4/05	12/29/03	3.22	5.25
67	AU-1128	BM-336756	1/6/05	12/30/03	12.97	14.38
68	AU-1882	BM-336748	2/16/05	12/30/03	17.59	14.92

69	AU-2392	NC-336853	3/18/05	1/7/04	18.23	22.00
70	AU-1733	BM-336856	2/9/05	1/7/04	7.90	7.81
71	AU-1626	JG-336852	2/4/05	1/7/04	26.17	25.04
81	AU-3593	BM-337133	5/12/05	1/26/04	440.00	185.00
83	AU-2339	BM-337313	3/16/05	2/6/04	1.33	1.22
85	AU-4472	BM-337313	6/20/05	2/6/04	2.20	1.71
87	AU-2189	BM-337576	3/8/05	2/27/04	2.13	1.95
88	AU-2909	RN-337592	4/12/05	2/27/04	102.00	76.70
90	AU-4449	JG-337649	6/17/05	3/3/04	2.65	2.55
91	AU-3061	NC-337718	4/19/05	3/9/04	10.25	10.25
92	AU-3561	JG-337754	5/11/05	3/11/04	3.00	5.16
93	AU-4170	JJ-337776	6/8/05	3/12/04	0.95	0.91
94	AU-4170	JJ-337776	6/8/05	3/12/04	1.10	1.04
95	AU-4170	JJ-337776	6/8/05	3/12/04	5.61	5.34
97	AU-3242	JJ-337846	4/26/05	3/17/04	1.43	2.93
98	AU-3193	NC-337862	4/25/05	3/18/04	21.00	16.20
109	AU-3654	MAH-338157	5/16/05	4/16/04	20.49	17.73
115	AU-2642	BM-334408	4/3/05	8/6/03	1.98	1.32
123	AU-4379	NC-338739	6/16/05	5/12/04	28.15	29.99
135	AU-4231	BA-338900	6/12/05	5/24/04	59.00	58.00
82				<b>Total</b>	<b>\$6,513.89</b>	<b>\$5,881.64</b>

The MCAC report included a significant number of comparisons that included purchases under supply contracts that contained escalation clauses for inflation adjustments. Many of these contracts are pre-existing State contracts, general statewide contracts, or sole source contracts that ASCI personnel are expected to support. These data were originally excluded from consideration under the MCAC scope of work as ASCI had no influence over these supply contract terms and conditions. Ultimately, MCAC added these data back into their data set during the course of the study. Without giving these items proper consideration for built-in inflation adjustments the results of the data comparison are skewed.

A more detailed discussion of possible effects of failure to apply inflation factors to unit prices in the MCAC report is contained in the NE report

## VII. Weighting of Transactions

The MCAC methodology in analyzing unit price increases results in an incorrect weighting of the transactions. Summing of the unit prices on a list of transactions and extrapolating the results to total cost is flawed, as it ignores quantities. To reflect the actual cost of goods paid, the analysis should establish the total cost of goods. The total cost of goods = cost of the item x number of items purchased. (This assumes shipping cost factors are removed).

Consider an example: Using the MCAC method, if a compressor is purchased for \$5,000 in period 1 and another for \$5,500 in period 2, the cost of goods impact for that comparison is \$500. If 1,000 boxes of paperclips are purchased in period 1 for \$2 each and in period 2 for \$1 each, the unit price difference is -\$1. Using only unit prices, the combined impact of the two orders is shown as +\$499, or

+10% and would have been reflected as such in the MCAC analysis. In other words, savings for a single compressor would be compared to savings for a single box of paper clips.

Item	Price 1	Price 2	Price Difference	Quantity	Total Cost 1	Total Cost 2	Total Cost Difference
Compressor	5,000	5,500	500	1	5,000	5,500	500
Paper Clips	2	1	-1	1,000	2,000	1,000	-1,000
<b>Total</b>	<b>5,002</b>	<b>5,501</b>	<b>499</b>		<b>7,000</b>	<b>6,500</b>	<b>-500</b>
	Price Impact		10%		Total Cost Impact		-7%

Now consider the monies actually spent on the orders. In this scenario only 1 compressor is purchased in each period, while 1,000 boxes of paperclips were purchased. The true impact on cost of goods is an increase of \$500 for the compressor and a savings of \$1,000 for the paperclips. The net change in cost of goods on these two comparisons is -\$500, or a savings of 7%, as shown in the table above. The methodology used in the MCAC report, excluding quantities, yields a distorted conclusion by incorrectly weighting transactions.

#### VIII. Extrapolation to Larger Population

In applying the results of the analysis to the total spent population, MCAC failed to take into consideration that the total spending of \$11 million includes large amounts of services and service contract releases that are issued in BuySpeed. Examples include elevator service, inspection services, calibration services, and a multitude of other services. Since the MCAC report limited itself to goods, the data population that the sample is applied to should similarly be limited to goods.

Based on reports from the ASCI SmartCatalog e-Commerce system the dollar value of goods purchases issued by ASCI during 2005 was approximately \$6.8 million. This figure is 61% of the \$11.1 million the MCAC report used for purposes of extrapolation. Increases or decreases in cost of goods sold should only be applied to goods purchased.

#### IX. Alaska Vendor Usage

Since ASCI began procurement operations at DOT/PF Southeast Region, the State has been conducting quarterly "benchmark audits" of Procurement Services, Supply Chain and Electronic Tools Contract with ASCI. Among other criteria, the State measures ASCI's performance on its "Alaska Vendor Utilization". Higher Alaska vendor usage can result in a significant impact on cost of goods due to how freight is handled in the ordering process from Alaska versus non-Alaska vendors.

If an Alaska vendor supplies an item from its Alaska inventory, with no freight charge, the price of the item is quoted free of specific freight charges. However, the item had to be brought to Alaska and the cost of shipment is imbedded in the unit price.

In the MCAC study method, that Alaska item could be compared to a similar item supplied by a non-Alaska vendor, also with no freight specifically included in the item price. In such cases, freight is often charged separately and included on the invoice as a separate line item based on actual shipping charges, based on our review of the transactions. Each compared item appears to be free of

specific freight charges in the item unit price, and thus would be considered a "match". But in fact, the Alaska item may be less expensive than the non-Alaska item, after the true freight charges are considered.

According to the quarterly audit reports conducted on ASCI, ASCI buyers have consistently placed a significantly greater proportion of business with Alaska vendors than did its predecessor State buyers. During the time period covered by the MCAC report, fiscal year 2005, ASCI buyers placed 62% of total spent (goods and services) with Alaska vendors versus 52% during the same time period a year earlier under State buyers, as the following tables show.

	<u>ASCI AK Spend Amount</u>	<u>ASCI Total Spend Amount</u>	<u>ASCI AK %</u>	<u>ASCI AK Orders</u>	<u>ASCI Total Orders</u>	<u>ASCI AK Order %</u>	<u>State AK Spend Amount FY04</u>	<u>State Total Spend Amount</u>	<u>State AK %</u>	<u>State AK Orders</u>	<u>State Total Orders</u>	<u>State AK Order %</u>
1Q FY05	Not Reported	Not Reported	Not Reported	994	Not Reported	60%	Not Reported	Not Reported	Not Reported	1,124	Not Reported	61%
2Q FY05	Not Reported	Not Reported	Not Reported	856	1,288	65.0%	Not Reported	Not Reported	Not Reported	782	1,377	56.8%
3Q FY05	612,679	1,426,784	42.9%	925	1,359	68.1%	965,187	1,685,737	57.3%	617	1,039	59.4%
4Q FY05	<u>2,020,302</u>	<u>2,826,610</u>	71.5%	<u>730</u>	<u>1,145</u>	63.8%	<u>547,232</u>	<u>1,243,927</u>	44.0%	<u>707</u>	<u>1,125</u>	62.8%
<b>Subtotal</b>												
<b>FY05</b>	<u>2,632,981</u>	<u>4,253,394</u>	61.9%	<u>3,505</u>	<u>3,792</u>	92.4%	<u>1,512,419</u>	<u>2,929,664</u>	51.6%	<u>3,230</u>	<u>3,541</u>	91.2%

	<b>Alaska Vendors</b>	<b>Total Spend</b>	<b>Percent AK</b>
<b>ASCI Spend</b>	\$ 2,632,981	\$ 4,253,392	62%
<b>State Spend</b>	\$ 1,512,419	\$ 2,929,664	52%

Source: Quarterly State "Benchmark Audit" reports on ASCI performance.

These Alaska vendor usages data are taken from system reports in the State's BuySpeed system based on the location of the vendors used.

The number of orders to Alaska vendors shows the same outcome as total dollars spent. During the last three quarters of fiscal year 2005, where both total number of orders and number of orders placed with Alaska vendors were reported, ASCI buyers placed 67% of total orders with Alaska vendors when compared to FY04 where State buyers placed 60% of all orders in Alaska. These order volume data confirm that the Alaska vendor usage trends extend to high volume goods orders and are not limited to a few exceptional service contracts.

Based on the performance expectations of ASCI to achieve Alaska purchases, and based on the numerous instances in the MCAC report whereby Alaska vendors were compared to non-Alaska vendors, it appears that differences in the manner in which freight is often handled by these two types of vendors introduces another variable not accounted for in the MCAC methodology that may have a significant impact on study results.

## X. Conclusion

The State's procurement processes include a very large volume and great variety of transactions that are affected by a host of factors over time. Any attempt to compare procurement system performance from period to period should be based on methodology that incorporates clear algorithms to adjust performance indicators (for example, cost of goods sold) from different time periods for the impact all these factors might have. Even development of such a methodology presents a formidable, if not impossible, task in terms of efforts and costs. Even if the methodology is developed, there may be no efficient way to conduct comparisons on the level attempted in the MCAC report. This may explain why, prior to contract with ASCI, we could find no studies of this kind of the State's own past procurement performance.

Specifically, the MCAC report fails to provide a fair assessment of the increase or decrease in cost of goods procured based primarily on the following:

1. Inaccuracies and inconsistencies exist in the data reported by MCAC. If these errors had been discovered by MCAC it would have resulted in fundamental differences in the results reported.
2. Inadequate and inappropriate statistical sampling methodology was used. Northern Economics states "the sample size and selection *does not meet the definition of a statistically valid sample pool*". Conclusions drawn from statistical results based on an invalid sample pool cannot be validated.
3. There was no adjustment made for the impact of inflation.

Based on these issues and other factors detailed in this report, the conclusions reported by MCAC are unsupported. In addition, due to numerous noted deficiencies in the data set and methodology selected by MCAC, it is unreasonable to expect that the MCAC study could be corrected to provide reliable conclusions.



March 2, 2006

Scott Hawkins  
Alaska Supply Chain Integrators, LLC  
12150 Industry Way (Building Q2)  
Anchorage, Alaska 99515

**Re: Mikunda-Cottrell Cost of Goods Report Analysis**

Dear Mr. Hawkins:

This is a letter report that outlines our analysis, comments, and suggestions on the Cost of Goods (COG) report prepared by the consulting group, Mikunda-Cottrell Accounting and Consulting (MCAC), dated November 25, 2005.

**Introduction**

This letter report provides our analysis of the sampling methodology, results, and applicability of the analysis prepared by MCAC. We were provided access to documents, including contracts, emails, and spreadsheets and notes, as well as explanations and answers to our questions. We also reviewed a parallel study conducted by the Alaska firm of Altman, Rogers and Company, Certified Public Accountants. A full list of our references is presented in an enclosed reference list.

Our objectives in this work were to determine 1) whether or not the results of the MCAC study were consistent with the required methodology, 2) if they were accurate, and 3) if the reported cost increases were attributable to ASCI and actually represented a real cost increase over the costs realized by state employees.

MCAC stated their work found a 9.0 percent increase in cost of goods purchased by ASCI when compared to similar purchases by State of Alaska employees in a prior fiscal year. MCAC asserts this cost increase, when applied to all purchases (goods and services), represents just over \$1 million of additional cost, due to ASCI's procurement.

The following sections of this report summarize our findings, additional background material relevant to our evaluation, a discussion of the methodology employed by MCAC, and a summary of our comments.

**Findings**

The methodology used by MCAC did not provide a statistically valid sample data set, something the State of Alaska required in its contract. The project methodology was changed during the project and a selection-by-matching was substituted for the random sampling that was required under MCAC's contract. Such data selection methods can lead to biased results, but more importantly, the data obtained under a selection-by-matching method is not statistically valid and does not provide an estimate of accuracy, variability, and confidence levels that are required to assess the reliability of the methodology. In particular, the sample data precludes a valid extrapolation from sample results to all transactions.

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MCAC rejected use of price indicators that measure inflation, electing to use none, rather than the Consumer Price Index (CPI) suggested by the state (an increase of 2.41 percent). Producer Price Indices, which may be more appropriate for evaluating purchases from manufacturers, revealed an overall price increase of 4.4 percent from the mid-point of Period 1 to the mid-point of Period 2 (a one-year period). The price increase reached 7.6 percent when measured from the start of Period 1 to the end of Period 2 (a full two-year period). These price increases, based on data provided by the U.S. Department of Labor, clearly illustrate a meaningful cost increase that was not due to ASCI procurement.

The original contract terms and conditions required exclusion of procurement under existing state contracts; these contracts were ongoing and ASCI's only influence on many of them was placing purchase orders. Observations of the State's BuySpeed procurement system suggest that matching purchases with the BuySpeed program is difficult due to free-field text entry; an item might be described two (or more) different ways and matching is often done on a screen by screen basis (computer screens).

Based on its e-Commerce system reports, ASCI further suggests that approximately 45 percent of its purchases among the top 100 vendors (comprising 77 percent of goods purchase volume) were from existing state contracts in 2005, either mandatory or state-wide, non-mandatory. Allocating any ASCI-influenced price increases to contracts outside its influence is an incorrect extrapolation. Also, this extrapolation by MCAC was made to all goods and services, not just the goods purchased by ASCI.

The original contract between the state and MCAC required examination of goods and services; however, the final analysis was apparently limited to goods only. ASCI purchases for calendar year 2005 (a full twelve-month period) indicate approximately \$6.8 million of the \$11.1 million in total purchases were for goods and the other \$4.3 million were services such as engine work on ferry motors, equipment inspections, calibrations and other services.

### **Background, MCAC Report**

The State of Alaska, Department of Administration, Division of General Services, requested contractor bids to obtain an impartial analysis of the Cost of Goods and Services. In a letter to Alaska Supply Chain Integrators, Tom Mayer, State Procurement Officer, commented:

- As professionals in the field, MCAC will independently determine a statistically valid sample size.
- The Contractor was responsible for determining the samples and statistically valid pools.

The MCAC report was designed to:

...document the percent increase or decrease on the cost of goods procured by ASCI [Alaska Supply Chain Integrators], when compared to similar purchases made by former state procurement employees at the SER [Southeast Region of the Department of Transportation and Public Facilities] over three separate reporting periods.

The report section labeled Conclusion stated:

Total percentage increase/decrease in cost between purchases made by the State of Alaska and ASCI for the items in our sample pool was a 9.00 percent increase per unit. The state advised us that the total FY 05 amount that is spent by ASCI for state purchasing is \$11,141,618.57. If you apply the above percentage based on our sample pool, to this amount, the increase in dollars would be \$1,002,745.67.

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Further MCAC stated:

- The original sub-set of 167 items did not take into account quantities ordered.
- Three reports were required under the contract:
  - Report number 1 compared ASCI prices from July 1 2004 to June 30 2005 with state purchases from July 1 2003 to June 30, 2004. Effectively, ASCI purchases were to be compared to state prices from the prior fiscal year.
  - Report number 2 is for three months, July 1 2005 to September 30 2005. These three months were to be compared to two-year old state data, from July 1 2003 to September 30, 2003.
  - Report number 3 is for three months, October 1 2005 to December 31 2005. These three months would also be compared to two-year old state data, from October 1 2003 to December 31 2003.

### **MCAC Methodology**

Much of the methodology used for this report was ostensibly left to the contractor, under the State of Alaska Contract:

The contractor will be required to develop the methodology utilized to conduct analysis of the cost of goods and services procured by Alaska supply-chain integrators and compared to Southeast region purchases. The data analysis pool must contain sufficient comparable purchases that will ensure statistically valid cost increase/decrease percentages. Once the percentage of cost increase or decrease has been determined, the percentage will be extrapolated to estimate the total increase or decrease in costs to the state during each period.

MCAC stated they took the following steps:

1. Interviews and teleconference calls with the State of Alaska's General Services procurement staff.
2. Familiarization with the software program called BuySpeed, used for procurement by both the SER and ASCI.
3. Selection of a sample size that will offer a fair assessment of the price increase or decrease for each reporting period.
4. The required two periods were used to develop datasets (from BuySpeed).
5. As directed by the state, purchases that were made utilizing contracts secured by the state would be excluded from our data pool. This reduced the number of items in the datasets.
6. The final datasets allowed MCAC to sort purchases by dollar amounts.
7. Datasets were printed by period, and sorted alphabetically by vendor.
8. The planned sampling method was a statistically based system, but unknown problems meant discard that plan in favor of matching purchases by vendor from Period 1 to Period 2.