

ALASKA LEGISLATURE

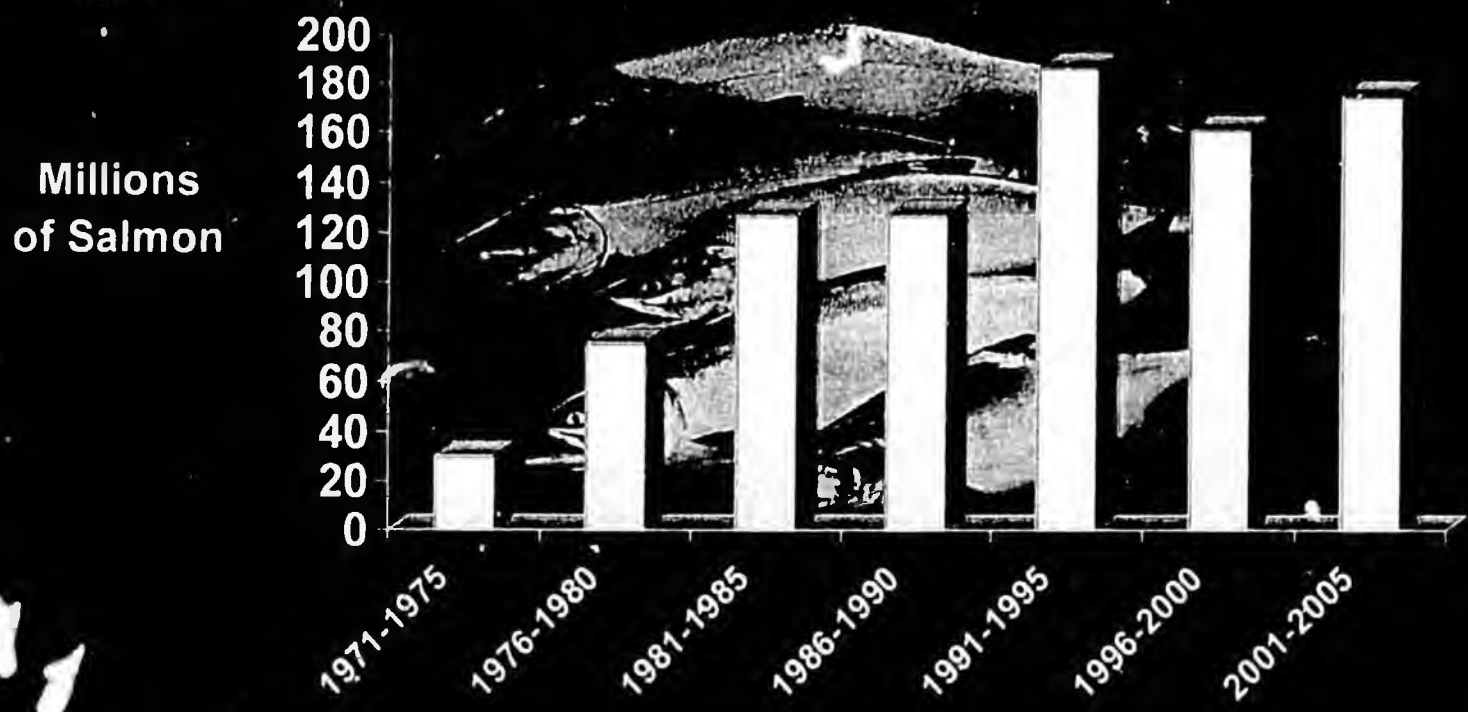
HOUSE and SENATE FINANCE COMMITTEE FILES, 2005-2006 2782

How has Our Fish and Game Investment Performed?

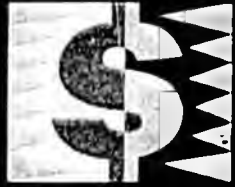


Our Investment Rebuilt Decimated Commercial Fisheries

Salmon Harvest Historical Statistics

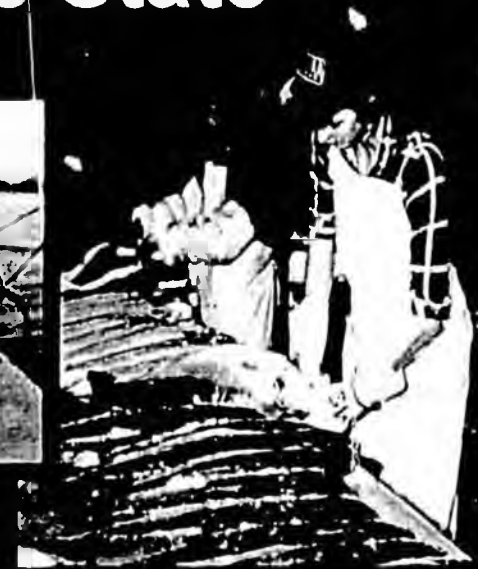


- Early '70s – Limited entry and hatchery enhancement begin
- 1989 – Exceeds 150 million for the first time in history
- 2005 – 221 million record harvest
The third time in history to exceed 200 million
(2005 = 221.1 mil., 1999 = 216.6 mil., 1995 = 217.7 mil.)



Commercial Fisheries: Economic Benefits to the State

- One of the largest private sector employers
 - 14% of all Southeast AK jobs
 - 18% of all Gulf Coast AK jobs
 - Over ½ of all Southwest AK jobs
- 2004 = 15,200 jobs, 34,200 peak season
 - 6,700 harvesting jobs
17,000 peak season
 - 8,500 processing jobs
17,200 peak season
- Local governments benefit from fisheries-related taxes
- People worldwide know Alaska through seafood consumption

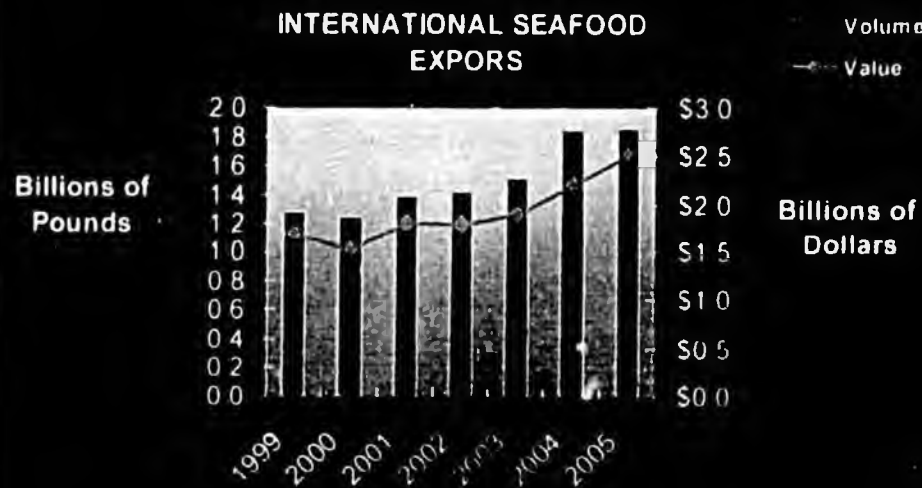




Commercial Fisheries: Economic Benefits to the State

2005 statistics:

- \$3.5 billion first wholesale seafood value
- \$1.3 billion Alaska seafood exvessel
- \$53,132,700 million in revenue from fisheries-related taxes and fees
- \$2.46 billion in international seafood exports, up 13% from 2004
 - Seafood provides over 1/2 of Alaska's international exports



Export statistics ASMI

Fisheries revenue and exvessel data from 2006 Division of Commercial Fisheries Overview available from ADF & G

Our Investment
Supports World-Class Sport Fisheries

Alaska is renowned for the some of the most abundant and diverse fly-fishing, saltwater fishing, and freshwater fishing in the world.





Sport Fishing: Economic Benefits to the State

In 2005, sport fishing license purchases generated over \$14.8 million:

- 512,000 licenses sold
 - Over 187,000 residents
 - 324,000 non-resident





Sport Fishing: Economic Benefits to the State

In 2003:

- Anglers spent \$640 million in Alaska
- Generated 12,065 jobs and \$259 million in wages
- Cumulative impact was over \$1 billion in fisheries-related spending



Data from the American Sport fishing Association at www.asafishing.org/asa/statistics/economic_impact/economic_state_reports.html

Our Investment
**Provides World-Class Hunting
Opportunities**

Alaska is a unique and remarkable big game hunting destination with diverse wildlife populations which provide outstanding hunting opportunities.





Hunting: Economic Benefits to the State

In 2004, Alaska hunting and trapping license purchases generated nearly \$3 million:

- 133,700 licenses sold
- Over 119,000 residents
 - 14,700 non-residents





Hunting: Economic Benefits to the State

In 2001:

- 93,000 hunters
- 1.1 million days hunting
- Generated \$217 million in related expenditures

Currently:

- Alaska's Big game guide industry directly employs over 2,300 guide-outfitters, guides, assistant guides, and transporters



Our Investment
**Provides Subsistence Harvest
Opportunities**

Virtually every community in Alaska has residents who participate in hunting, fishing, and gathering for domestic use. Many rely on this opportunity to meet their food protein requirements.





Subsistence: Economic Benefits to the State

Annual Subsistence Harvest:

- 53 million pounds of wild food
- Minimum replacement value is \$260 to \$520 million
- The family traditions, self-reliance, and spiritual and cultural connections reinforced through subsistence cannot be measured in dollars



ADF&G Division of Subsistence

Our Investment Formed the Basis for a Booming Tourism Industry

Spectacular wildlife watching and sport fishing are two of the greatest attractions for bringing visitors to Alaska. Last year, Alaska hosted over 1.5 million summer visitors

Preliminary estimates from ATIA quoted in the Alaska Journal of Commerce 11/13/05



Wildlife and Fishing are Central to Alaska Tourism Marketing

ALASKA
TravelAlaska.com
tr.Alaska.LosAn

<http://www.travelalaska.com/>

[Maps of Alaska](#)
[Alaska's Regions](#)
[Cities & Towns](#)
[Parks & Public Lands](#)
[Books on Alaska](#)
[Alaska Photo Gallery](#)
[Activities](#)
[Transportation](#)
[Food & Lodging](#)
[Events](#)
[Planning Specialists](#)
[Package Tours](#)
[Weather & Climate](#)
[Sample Trips & Tips](#)



"The beauty of Alaska cannot be put into words."
- Ester McNeil, Middlebury

Alaska. Imagine your vacation in Alaska for one moment. Your delight when you spot a grizzly bear with a cub or two in tow. That instant when the silence of a misty fjord is shattered by a pod of giant humpback whales, breaching high into the air, then crashing back against the sea. While your floatplane flies over crystal glaciers, toward the midnight sun, remember: This is Alaska. This is real. This is the adventure of a lifetime.

"It would take a lifetime to experience everything Alaska has to offer."
- Charmaine Eurlis, Seattle

Traveling in Alaska is like traveling no other place on earth. There are 586,000 square miles here, and almost that many possibilities. Choose from wildlife viewing, sea kayaking, and guided glacier hikes. Relax aboard a one-day cruise, pan for gold, bait a rod for Alaska's world famous King salmon fishing.

Search TravelAlaska

Sportfishing

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WINTER VACATION

Adventure & Ecotourism



Select a region from the map above or search by keyword

MARV'S CHARTERS
Alaska's Premier Salt Water Fishing



Wilderness Lodge
Islands - Alaska

WORLD CLASS FISHING

ALASKA
TROUT FISHING



907-595-1212

Alaska's Best State



Wildlife Watching: Economic Benefits to the State

Annual travel and tourism contributions:

- \$1.6 billion to Alaska's economy
- Generates over 39,000 jobs
- Represents 5.5% of Alaska's Gross State Product

2005 Wildlife Viewing:

- 565,000 individuals, or 1 in 3 Alaska visitors, engaged in wildlife viewing



The Alaska Tourism Statewide Account. Prepared for DCLD, October 25, 2004. Available at <http://www.dcl.doe.state.ak.us/Accounting/Accounting.htm>

2005 economic data from the National Survey of Fishing, Hunting, and Wildlife-Associated Recreation, USFWS

McDowell Group, Inc. ALASKA TRAVELERS SURVEY

ADF&G Wise Investment: Case Study



Frazer Lake – where our small investments yield high returns

Case Study: Frazer Lake

Background:

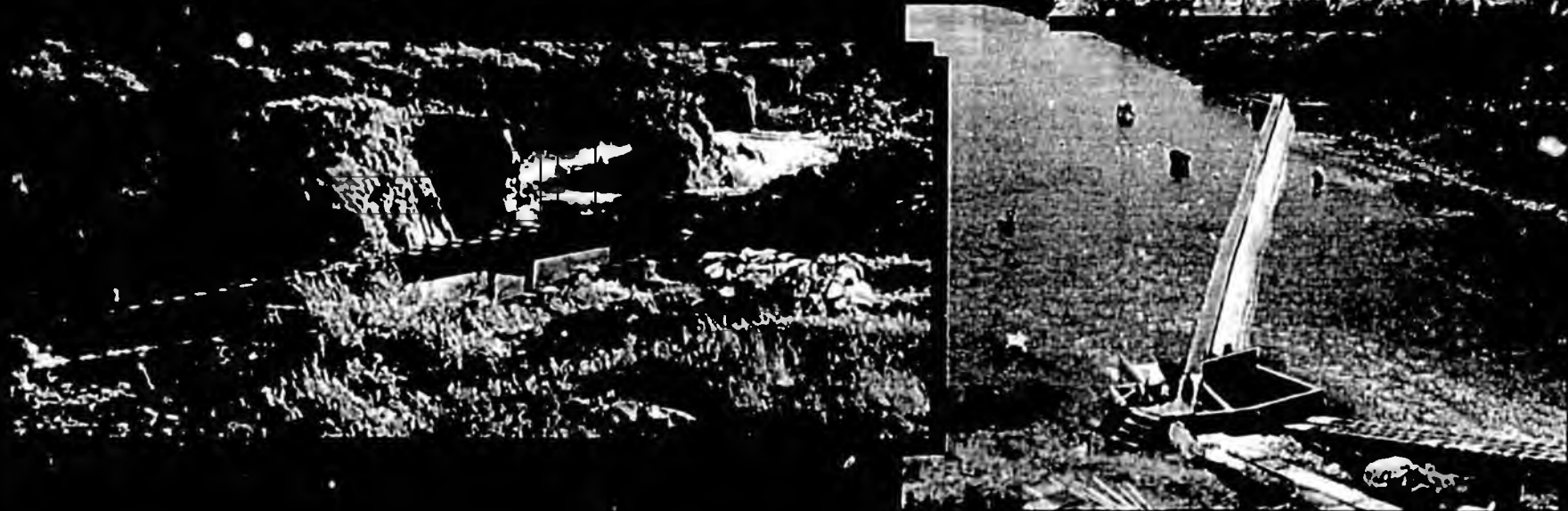
- Falls prevented salmon from accessing lake
- Biologists realized the development potential



Case Study: Frazer Lake

Background:

- 1951 – Salmon eggs are planted
- 1956 to 1961 – Returning adult salmon are packed over falls
- 1962 to '63 – Fish passage is built: \$109,086 initial investment



Case Study: Frazer Lake

- \$50,000 annually for staff and maintenance



Case Study: Frazer Lake

- Annual Investment – \$50k
- Return – \$1.2 million commercial harvest



Case Study: Frazer Lake

- Annual Investment – \$50k
- Return – \$250,000 sport fishing



Case Study: Frazer Lake

- Annual Investment – \$50k
- Return – \$500,000 wildlife viewing



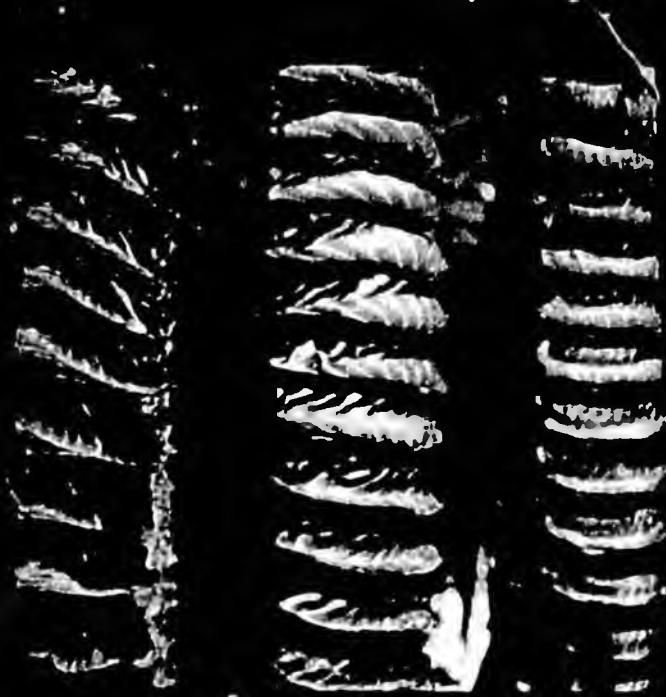
Case Study: Frazer Lake

- Annual Investment – \$50k
- Return – \$190,000 bear hunting



Case Study: Frazer Lake

- Annual Investment – \$50k
- Return – approx. \$10,000 in subsistence replacement value for the village of Akhiol



Case Study: Frazer Lake

- \$2,150,000 total annual return from our \$50k investment

\$2,500,000

\$2,000,000

\$1,500,000

\$1,000,000

\$500,000

\$0

\$50,000

Investment

Returns

\$190,000

\$500,000

Investment

Subsistence

■ Hunting

▣ Bear View

□ Sport Fish

Com. Fish



FY '06 Funding Sources

Federal Receipts	\$ 61,116,600	39.17%
General Funds	33,800,800	21.66%
Interagency Receipts	11,553,800	7.41%
Fish & Game Fund (hunting & fishing license sales)	26,948,600	17.27%
Commercial Fisheries Loan Fund	1,976,300	1.27%
CIP Receipts	5,213,300	3.34%
Statutory Designated Program Receipts	5,222,600	3.35%
Test Fish Receipts	2,475,900	1.59%
Receipt Supported Services (CFEC Receipts)	3,400,900	2.18%
Other	64,300	0.04%
EVOS	4,237,700	2.72%
Total	\$156,010,800	

Federal = approximately 40%, General Funds = approximately 22%

Risks of Relying on Federal Funding

Federal Funds = 40% of F&G Budget

- Lack long-term stability
- Limited flexibility inhibits our ability to adjust to needs
- One time grants or earmarks don't provide needed long-term program support
- Administering federal grants is costly





**Fish and wildlife are a renewable resource
that can and will provide sustained
economic benefits for future generations.**

FY06 Investment & Return to Alaska's Economy



\$1 Investment



\$35 Return

**\$34 million in general fund
+ \$122 million in other funds**



\$156 million



\$5-6 billion

“We have a responsibility to ensure sustainable resource management for future generations of Alaskans. Fulfilling this responsibility requires continued investment in Alaska’s fish and game resources.”

- Frank H. Murkowski
Governor



5/13/06

CONFIRM.:

STATE

ASSESS.

REVIEW BRD.

AK. MENTAL

HEALTH

TRUST BRD.

HFIN

FILE



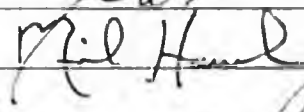
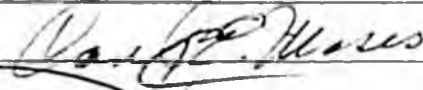
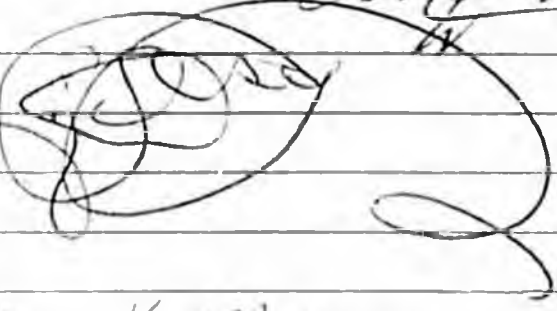
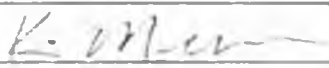
CONFIRMATION COMMITTEE REPORT

Action date: 5/3/06

The Finance Committee has reviewed the qualifications of the following Governor's appointee and recommends that this name be forwarded to a joint session for consideration:

Alaska Mental Health Trust Authority Board of Trustees
 Ms. Paula Easley - Anchorage
 Appointed: 3/28/2006 Term Expires: 3/1/2008

This does not reflect intent by any of the members to vote for or against this individual during any further sessions for the purposes of confirmation.

Signature:	Printed Last Name
	Joule
	HOLM
	Hawker
	MOSE
	KELLY
	FESTER
Chair: 	Meyer
Chair:	

Please return to the Chief Clerk's office.

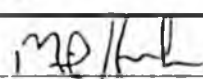

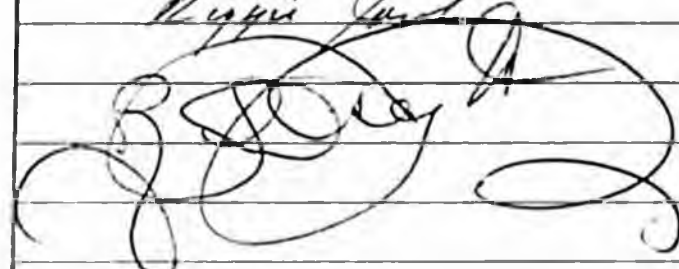
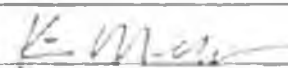
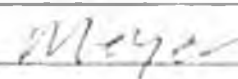
CONFIRMATION COMMITTEE REPORT

Action date: 5/3/06

The Finance Committee has reviewed the qualifications of the following Governor's appointee and recommends that this name be forwarded to a joint session for consideration:

Alaska Mental Health Trust Authority Board of Trustees
 Mr. Roy Huhndorf - Anchorage
 Appointed: 3/28/2006 Term Expires: 3/1/2011

This does not reflect intent by any of the members to vote for or against this individual during any further sessions for the purposes of confirmation.

Signature:	Printed Last Name
	Hawken
	Toule
	KELLY FOSICZ
Chair: 	
Chair:	

Please return to the Chief Clerk's office.

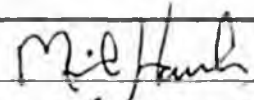
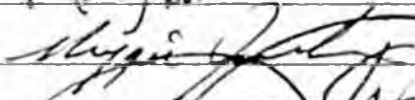

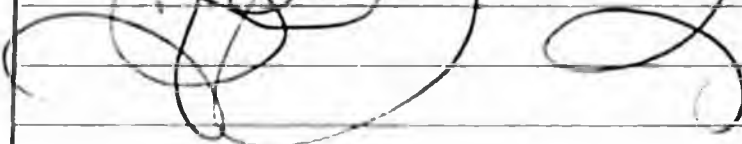

CONFIRMATION COMMITTEE REPORT

Action date: 5/3/06

The Finance Committee has reviewed the qualifications of the following Governor's appointee and recommends that this name be forwarded to a joint session for consideration:

Alaska Mental Health Trust Authority Board of Trustees
Ms. Laraine L. Derr - Juneau
Appointed: 10/19/2005 Term Expires: 3/1/2010

This does not reflect intent by any of the members to vote for or against this individual during any further sessions for the purposes of confirmation.

Signature:	Printed Last Name
	Hank
	Soule
	KELLY
	FOSTER
Chair: 	Meyer
Chair:	

Please return to the Chief Clerk's office.

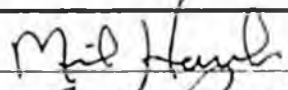

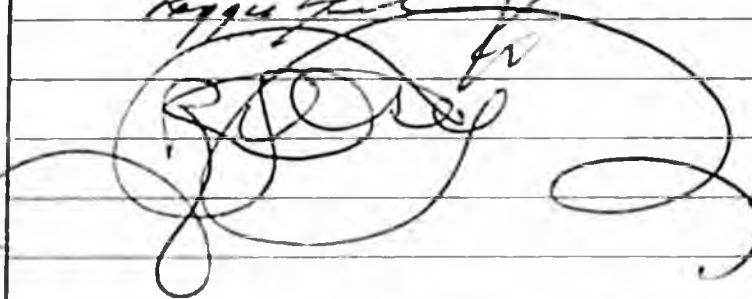

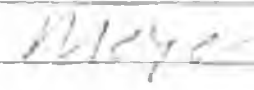
CONFIRMATION COMMITTEE REPORT

Action date: 5/3/06

The Finance Committee has reviewed the qualifications of the following Governor's appointee and recommends that this name be forwarded to a joint session for consideration:

State Assessment Review Board
Ms. Mary (Mickey) Keller - Anchorage
Appointed: 4/25/2006

This does not reflect intent by any of the members to vote for or against this individual during any further sessions for the purposes of confirmation.

Signature:	Printed Last Name
	Havel
	Joul
	KELLY FOSTER
Chair: 	
Chair:	

Please return to the Chief Clerk's office.

RESUME OF Mary E. "Mickey" Keller

RESUME OF QUALIFICATIONS

Marv F. "Mickey" Keller

EDUCATION

Killeen High School

American Institute of Banking

- *Principal of Bank Operations
- *Commercial Law
- *Negotiable Instruments
- *Business Administration
- *Supervision and Personnel Management

Dynamic School of Real Estate

PROFESSIONAL DESIGNATIONS

1988 to 2003

AAAO Level III Assessor/Appraiser

SPECIALISED APPRAISAL
EDUCATION

- | | |
|----------------|---|
| September 1997 | |
| June 1997 | *IAAO Course 158, "Appraisal Use of Spreadsheet Software" |
| October 1995 | *IAAO "Sales Ratio Studies" |
| October 1993 | *IAAO "Basic and Advanced Auditing Procedures" |
| August 1993 | *IAAO Course 5, "Personal Property Valuation" |
| July 1993 | *IAAO Course 4, "Assessment Administration" |
| August 1991 | *WSU "Appraisal of Utilities & Railroads for Ad Val Taxes" |
| October 1990 | *IAAO "Standards of Practice and Professional Ethics" |
| June 1989 | *IAAO Course 302, Mass Appraisal of Income Producing Property |
| October 1987 | *AAAO Assessment of Possessory Interests |
| July 1987 | *IAAO Course 303, Computer Assisted Assessment Systems |
| October 1986 | *IAAO Course 201, "The Appraisal of Land" |
| August 1985 | *IAAO Course 301, "Mass Appraisal Techniques" |
| November 1984 | *IAAO Course 2, "Income Approach and Capitalization Techniques" |
| August 1984 | *"King School of Real Estate" |
| April 1984 | *"Leadership Styles and Skills" |
| April 1983 | *IAAO "Introduction to the Income Approach to Value" |
| October 1982 | *IAAO "Mass Appraisal of Residential Property" |
| September 1982 | *IAAO "Introduction to the Cost Approach of Value" |
| June 1982 | *IAAO Course 1, "Fundamentals of Real Property Appraisal" |
| October 1981 | *IAAO "Introduction to the Market Data Approach to Value" |
| | *IAAO "Site Analysis and Evaluation" |

WORK EXPERIENCE

RESUME OF Mary E. "Mickey" Keller

- November 1992 to July 1999 North Slope Borough
Position: **Appraiser/Auditor - Valuation**
Valuation of Business Personal Property for Prudhoe Bay Operations. Audit books of companies doing business in the North Slope Borough, particularly oil and gas related for Ad Valorem taxation.
- November 1988 to November 1992 Municipality of Anchorage
Position: **Lead Residential Appraiser**
Act as technical lead for 12 residential appraisers in all phases of the valuation process, including land and buildings
- March 1985 to October 1988 Municipality of Anchorage, Property Appraisal
Position: **Senior Appraiser, Land Department**
Collect and verify sales for use as comparables in setting and defending assessed values for MOA properties. Analysis of these sales using "traditional" and "mass" appraisal techniques. Create computer models based on sales analysis. Program appraisal system to apply these models to appropriate properties for computation of land values. Field inquiries from the public and appellants during protest period. Prepare and present cases to the Board of Equalization. Train other appraisers in the above activities.
- October 1983 to March 1985 Municipality of Anchorage, Property Appraisal
Position: **Senior Appraiser, Building Department**
Collect and research sales. Canvas properties for inventory of new construction and alterations of existing buildings. Residential and commercial structures were graded according to type of construction, architecture and quality of materials. Primary responsibility was the "Hillside" area. Primarily structures were custom homes. Buildings were measured, photographed and floor plans were drawn for permanent field card record. Inventory information was coded for computer input and final value estimates. Met with owners appealing their assessed values. Prepared and presented cases for the Board of Equalization. Training of other appraisers in the above activities.
- May 1982 to October 1983 Municipality of Anchorage, Property Appraisal
Position: **Junior/Senior Appraiser, Land Department**
Collected and researched sales information. Analyzed sales for establishing benchmarks for land valuation. Conducted sales analysis to extract land value adjustment factors for utilities, paving, size, access and other land valuation variables. Responded to appellants during protest period. Prepared and presented cases for the Board of Equalization on appeals of both land and building values. Promoted to Senior Appraiser on October 14, 1982.
- June 1981 to May 1982 Municipality of Anchorage, Property Appraisal
Position: **Junior Appraiser, Building Department**
Participated in the inventory of properties for initial computer system input. System was based on Marshall/Swift Valuation Service costing processes. Primary responsibility was the Central Business District of Anchorage. Properties were primarily large commercial structures.
- April 1981 to June 1981 Municipality of Anchorage, Property Appraisal
Position: **Junior Appraiser, Personal Property**
Canvassed all trailer courts for inventory of trailers and location by space to establish ownership and tax responsibility for personal property mobile homes. Prepared reports of unfiled trailers and owners for force

RESUME OF Mary E. "Mickey" Keller

August 1974 to July 1975

filing action.

Greater Anchorage Borough, Property Appraisal

Position: **Clerk IV, Real Property**

Supervisor for four clerical workers. Assisted in the implementation of a totally computerized appraisal system. After programming was completed, applied testing techniques making recommendations for changes. At completion of testing, wrote an instruction manual for appraiser use. Prepared and edited daily computer input and compiled various pertinent reports.

August 1972 to August 1974

Greater Anchorage Borough, Property Appraiser

Position: **Clerk IV, Real Property**

Sales were researched as comparables for appraisal for real property tax values. Homes and property were graded according to type of construction, size, and quality of materials. This information, along with price, location and terms of sale, was encoded for computer input making possible various types of reports for comparisons and trend studies.

May 1956 to March 1972

Alaska State Bank

Position: Various Positions as Listed:

*New Accounts Supervisor

*Bookkeeping Customer Representative

*Loan and Escrow Teller

*Vault Teller

*Paying and Receiving Teller

PROFESSIONAL AFFILIATIONS

1983, 1984, 1985

Alaska Association of Assessing Officers, Executive Board Member

1985, 1987, 1988

Alaska Association of Assessing Officers, Secretary/Treasurer

1989

Alaska Association of Assessing Officers, Vice-President

1990

Alaska Association of Assessing Officers, President

1991

Alaska Association of Assessing Officers, Executive Board Member (Past President)

1982

Alaska Association of Assessing Officers, Certification Board Member

Alaska Association of Assessing Officers, Vice President

1983-1984

Alaska Association of Assessing Officers, Treasurer

1987

Member-International Association of Assessing Officers

1982-2001

PROFESSIONAL HONORS

1987

Presidential Citation for Service and Dedication from Alaska Association of Assessing Officers

2000

Awarded Honorary Lifetime membership by vote of the membership of the Alaska Association of Assessing Officers.



Official Business

Alaska State Legislature

House of Representatives

Office of the Chief Clerk

State Capitol, Room 216
Juneau, AK 99801-1182
Phone: (907) 465-3725
Fax: (907) 465-5334

MEMORANDUM

Date: April 10, 2006

To: Representative Chenault, Co-chair
Representative Meyer, Co-chair
Finance Committee

From: Suzi Lowell *SL*
Chief Clerk

Subject: Governor's Appointments

Speaker Harris referred the following Governor's appointment to the Finance Committee:

Alaska Mental Health Trust Authority Board of Trustees

Ms. Paula Easley - Anchorage

Appointed: 3/28/2006 Term Expires: 3/1/2008

Mr. Roy Huhndorf - Anchorage

Appointed: 3/28/2006 Term Expires: 3/1/2011

The resumes and committee reports are attached for your use.

Attachments as noted



Official Business

Alaska State Legislature

House of Representatives

Office of the Chief Clerk

State Capitol, Room 216
Juneau, AK 99801-1182
Phone: (907) 465-3725
Fax: (907) 465-5334

MEMORANDUM

Date: January 11, 2006

To: Representative Chenault, Co-chair
Representative Meyer, Co-chair
Finance Committee

From: Suzi Lowell *SL*
Chief Clerk

Subject: Governor's Appointment

Speaker Harris referred the following Governor's appointment to the Finance Committee:

Alaska Mental Health Trust Authority Board of Trustees
Ms. Laraine L. Derr - Juneau
Appointed: 10/19/2005 Term Expires: 3/1/2010

The resume and committee report are attached for your use.

Attachments as noted



Official Business

Alaska State Legislature

House of Representatives

Office of the Chief Clerk

State Capitol, Room 216
Juneau, AK 99801-1182
Phone: (907) 465-3725
Fax: (907) 465-5334

MEMORANDUM

Date: May 2, 2006

To: Representative Chenault, Co-chair
Representative Meyer, Co-chair
Finance Committee

From: Suzi Lowell *sl*
Chief Clerk

Subject: Governor's Appointment

Speaker Harris referred the following Governor's appointment to the Finance Committee:

State Assessment Review Board
Ms. Mary (Mickey) Keller - Anchorage
Appointed: 4/25/2006

A committee report is attached for your use. The resume was delivered to your office yesterday.

Attachment as noted

PAULA PENCE EASLEY

◆ *Public Policy Consultant, Writer, Speaker*, 1996 to present

Easley Associates. Maintain grassroots lobbying networks in other states for Alaska resource development issues. For Arctic Power, coordinated outside grassroots local government campaign, gave speeches, lobbied in targeted states, drafted editorials and letters for Congress members and outside ANWR supporters to publish; published national energy report for local governments; upgraded ANWR website content. Periodic outreach assignments involve public presentations and debates; and meeting with organizations, the media and congressional staffs in targeted states.

Currently advocate access to private, state and federal land by property owners and resource providers as president, Alaska Land Rights Coalition; work on grassroots ANWR campaign; publish media commentaries for the Resource Development Council (RDC); serve as vice chair, Nationwide Public Projects Coalition, addressing federal wetlands and endangered species policy; maintain an electronic policy information network. Columnist, Anchorage Daily News, Petroleum News, Eco-Logic. Fulfill periodic article assignments for natural resource and land-use publications.

EXPERIENCE PROFILE, 1975 - 1995

◆ **Management: Government/Association:** Director, Government Affairs, Mayor's Office, Municipality of Anchorage (5.5 years), responsible for federal regulatory and policy issues affecting municipal agencies and private industry; undertook municipal study of federal environmental mandates, distributed to members of Congress and 2200 cities and counties, mostly by request. Director, Municipal Economic Development and Planning Department (2.5 years), implemented mayor's pro-business directives and crafted an administration economic development strategy. Conducted business retention and expansion survey of 10,000 companies and initiated a volunteer business-counseling network during the state's lengthy recession, receiving SEA award for the program. Due to budget cuts, downsized department from 50 to 30 employees. Negotiated federal health, safety and environmental policies with state agencies

Executive Director, Resource Development Council for Alaska (12 years). Focused on expanding mining, transportation, petroleum, tourism, timber, agriculture, and fisheries industries. Handled fundraising and coordination of staff and 78-member state board. Mobilized activists throughout Alaska to cooperatively advance the state's economic development. Produced promotional and educational conferences in and outside Alaska, attracting international speakers and audiences.

◆ **Grassroots Lobbying:** As RDC's lobbyist and during municipal tenure, formed national networks of policy leaders within think tanks, grassroots organizations and community governments to influence legislation and regulations. The *New York Times* credited one such network of 450 government officials with passing legislation restricting unfunded federal mandates. Advocacy work was also instrumental in causing the EPA to withdraw its punitive 30% wastewater treatment rule, thus granting Anchorage and other affected communities

waivers from unnecessary treatment plant modifications. A similar effort resulted in the State of Alaska withdrawing a costly, redundant asbestos regulation.

Assisted Alaska delegation on policy issues, identifying suitable witnesses and regulatory examples for committee hearings. Accessed key congressional staff by providing research and grassroots support within their districts. Was a leader in the successful campaign for an Alaska wetlands exemption from 404 Clean Water Act requirements (later nullified by President Clinton). Served on congressional regulatory task forces chaired by David McIntosh, Tom Delay and John Mica.

◆ **Public Relations:** Coordinated national media campaigns on Alaska congressional issues, trade missions (Canada, Korea, Japan, ROC), international press tours to Southcentral Alaska and North Slope, Washington, D.C. and California press conferences and, through public speaking engagements outside the state, promoted Alaska investment opportunities and tourism. For the Alaska Business Council, with former mayor George Sullivan, produced travel and trade Fairs in California, Washington and Oregon involving hundreds of Alaskan exhibitors and events (2 years). Coordinated public education, consensus-building strategies and research on issues affecting small business and local governments. Researched and published policy papers, articles, studies and two "how-to" books.

◆ **Entrepreneur:** Provided business services as owner, partner or contractor for 15 years in Anchorage, Juneau and Stony River, Alaska. Owned a secretarial service and employment agency, providing consultant services to boards and commissions such as Alaska State Council on the Arts, Governor's Commission on the Administration of Justice, Alaska Historical Society, Greater Anchorage, Inc., Alaska and Anchorage Centennial Commissions and Governor's Economic Development Policy Council.

◆ **Business Leader:** Appointed by President Clinton in 1993 to the Regulatory Fairness Advisory Board; served eight years, National Public Lands Advisory Council, appointed by President Reagan, reappointed by President G.H.W. Bush. Served on the National Council of Women Advisors to Congress, National Policy Forum's Environment Task Force, Clean Water Industry Coalition, National Wetlands Coalition, National Grassroots USA Coalition executive committee, Environmental Conservation Organization, and chaired the National Grassroots Campaign to Stop Unfunded Mandates. Currently serve as vice-chair of the Nationwide Public Projects Coalition, member of the Arctic Power executive committee, and the Resource Development Council's statewide board. Listed in Heritage Foundation's Annual Guide to Public Policy Experts since 1995.

◆ **Other:** Policy-related publications include *Alaska's Role in National Energy Policy: Policy Guidance for Cities and Counties*; *Wetlands of the United States: A Report to the U.S. Congress*; *Paying for Federal Environmental Mandates: A Looming Crisis for Cities and Counties* (used by the Kennedy School of Government and Heritage Foundation for briefing new Congress members); *American Values: An Environmental Vision* (Chapter on Local Government's Role). Featured as one of fifty-three "real environmentalists" in William Perry Pendley's book, *It Takes a Hero*.

- ◆ *References:* Carl Portman, Resource Development Council, 907-276-0700
Kathleen Benedetto, U.S. House Resources Committee, 202-226-0242
Henry Lamb, Environmental Conservation Organization, 731-986-0099
Roger Herrera, Arctic Power, 907-562-5572, 202-454-5229
James S. Burling, Pacific Legal Foundation, 916-419-7111

◆◆◆

Resume

Roy M. Huhndorf
1323 L Street
Anchorage, AK 99501

872-7997

Personal

Education Anchorage High School graduate (1959)
University of Alaska-BBA (1984), emphasis- finance and management
Stanford University, Executive Program for Smaller Businesses (6 week program)

Employment:

1998 - present R. M. Huhndorf & Company - management and nonprofit fundraising consultant
1996 - 1998 Cook Inlet Region, Inc.-Chairman of the Board
1975 - 1995 Cook Inlet Region, Inc.-President and CEO
1972 - 1975 Indian Health Service-Chief Administration Officer /Community Health Aide Program
1970 - 1972 Alaska Federation of Natives-Field Coordinator, OJT Program
1962 - 1970 Teamster- warehousing/driver
1959 - 1962 Military Service (U. S. Army)

Other Activities

Currently serves as Board member:

- Cook Inlet Region, Inc.
- First Alaskans Institute
- Koaahnic Broadcast Co.poration (founding member)
- Philanthropy Northwest, Inc.
- Wells Fargo Advisory Board

Previously served as Board member:

- University of Alaska Board of Regents (Eight-year term. Served for two years as board president during university restructure)
- Institute of American Indian Arts, Santa Fe, NM (6-year presidential appointment by President Reagan)
- National Bank of Alaska
- Pacific Telecom, Inc.
- Alaskan Native Heritage Center (founding member)
- Alaska Federation of Natives
- South Central Foundation

- Cook Inlet Tribal Council
- Alaska Native Justice Center (founding member)
- Anchorage Museum Foundation
- United Way of Anchorage
- Alaska Treatment Center
- Alaska Public Radio Network
- Anchorage Chamber of Commerce
- Alaska State Chamber of Commerce

Special Recognition

- 1993 University of Alaska, conferred Honorary Doctors of Law degree
- 1989 article by Minority Business Entrepreneur Magazine (economic empowerment of minorities)
- 1990 article by Forbes Magazine (Native American economic development leadership)
- 1994 Alaska Public Radio Network: (Elaine B Mitchell Award for fostering growth of public radio)
- 1998 Alaska State Chamber of Commerce "Alaskan of the year"
- 1999 Alaska Federation of Natives "Citizen of the Year"
- 1998 Cook Inlet Region Inc. -accorded Chairman Emeritus status

1323 L Street
Anchorage, AK 99501

January 17, 2006

Jeff Jessee, CEO
Alaska Mental Health Trust Authority
550 W. 7th Avenue, Suite 1820
Anchorage, AK 99501

Dear Mr. Jessee:

You inquired, a couple of weeks ago, whether I had any interest in being considered for the Alaska Mental Health Trust Authority Board. The answer is yes, I am interested in serving. You also requested a brief statement as to why I might be interested in serving.

My reasons and qualifications are:

- (1) I am a lifelong Alaskan; I am deeply familiar with the history, demography and social/ economic problems of our state.
- (2) Virtually all of my life's career has been devoted to working at uplifting the social status of minorities—namely Alaska Natives (see resume). I have a continuing interest in helping underprivileged populations.
- (3) I have some knowledge of the workings of the Alaska Mental Health Trust Authority's mission, having worked as a consultant for it.
- (4) I am semi-retired and have the flexibility of controlling my own time.
- (5) I believe the mentally handicapped population of our state has historically been underserved, politically ignored and discriminated against, and I would like to help in bringing positive change.

Thanks for offering me this opportunity.

Sincerely,

Roy Hundorf

LARAINÉ L. DERR

9325 View Drive
Juneau, Alaska 99801

FAX (907) 790-1803
Home (907) 789-3634

Work Experience:

- October, 2004 - Director, Governor's Boards and Commissions Office, State of Alaska
May, 2005
Responsible for recommendations to Governor for 120 Boards and Commissions with over 1100 members. Staff liaison to Departments of Education, Revenue, the University of Alaska, and the Alaska Industrial Development Board. Frequent contact with constituents around Alaska and other divisions of government.
- February, 1997 - President/CEO, Alaska State Hospital and Nursing Home Association
Oct., 2004
Responsible for 37-member association's daily activities, working in concert with the board of directors executive committee and members to jointly achieve the goals, mission and vision established and approved by the board and implemented by the executive committee with reliance upon the chairs of the standing committees. Frequent contact with the membership/their organizations, other health care groups in the state (and the nation), exchanging information on health care programs and enlisting their support to help achieve the aims of ASHNEHA. Frequent contact with state and federal health care officials and elected representatives.
- February, 1995 - Administrative Head, School of Business & Public Administration,
Feb., 1997 University of Alaska Southeast
Responsible for statewide Bachelor in Business Administration program and Certified Public Manager Program. Department of 18 faculty, 10 staff.
- July 1, 1994 - Commissioner of Revenue, Department of Revenue/State of Alaska
Dec., 1994
Administrator in charge of Department of 400 employees. Responsible for the following Divisions: Oil & Gas Audit, Income & Excise Taxes, Child Support Enforcement, Charitable Gaming, Treasury, Alcohol Beverage & Control Board, Municipal Bond Bank, Permanent Fund Dividend, Administrative Services and the Hearing Officers. Member of following Boards: Alaska Permanent Fund Corporation, Alaska Housing & Finance Corporation, Alaska Industrial & Energy Development Corporation, Alaska Student Loan Corporation, State Bond Committee, Municipal Bond Bank, Executive Committee of National MultiState Tax Commission and Federal Tax Commission. Position has ultimate authority for policy administration in all above areas. Must defend legislation for all Divisions before Legislature and carry out Governor's policy for all Boards.
- April, 1993 - July, 1994
Deputy Commissioner, Department of Revenue, State of Alaska
Administrator in charge of Treasury for the State responsible for approximately \$3 in investments, cash management of all funds that flow through the State of Alaska, and accounting for all assets held and invested for the State; administrative officer of the Alaska State Pension Investment Board, fiduciaries for Public

Employees', Teachers', Military and Judicial Retirement Funds which have over \$6 billion; responsible for Treasury budget of \$22 million, debt management which arranges for all bond issues. Administration of Child Support Enforcement Division was added in February, 1994. Division is responsible for collection and enforcement of all child support cases. Legislative interaction for all issues involving Treasury, the Board and Child Support Enforcement.

- 1987 - 1993 Director of Business Services, Juneau School District, Juneau
Administrator in charge of finance, budget, maintenance, data processing services, facilities, and pupil transportation. Responsible for \$37 million budget; 5 program directors with 160 classified employees; on-going interactions with school board, city assembly, and legislature, facilities committees, budget task force committee, parent groups; financial advisor for negotiations with classified and certificated staffs; constructing new facilities, dealing with federal and state agencies
- 1981-1987 Statistical Supervisor, Planner, Project Director, State Department of Education, Juneau
Supervisor of unit that was responsible for state aid payments to all districts, federal PL874 aid to districts, federal liaison for interaction on National Common Core of Data; manager of state wide study on foundation funding for current formula, trainer for "Mining, Minerals, and Me" curriculum
- 1983-Present Organized and instructed several short courses in computer spreadsheets, data bases, and word processing, *University of Alaska Southeast and in-district*
- 1981 Legislative Administrative Assistant, Alaska State Legislature, Juneau
Dictated correspondence and conducted constituent office visits. Developed reports for and attended committee meetings
- 1975-1980 Chemist and Engineer, Alaska Lumber and Pulp, Sitka, AK
Two and one half years as utility chemist; two and one half years as appropriations engineer responsible for contracts management. Position involved working throughout mill to assure pulp was "on-grade", coordination with professionals through laborers.
- 1973-1975 Analytical Coordinator, Oregon State College, Corvallis, OR
Managed five laboratories participating in international research effort to model biological world
- 1967-1972 Technician, University of Alaska, Fairbanks, AK
Soils laboratory technician in laboratory doing research on arctic tundra, analysis of soils for pipeline installation, interior forest growth
- 1964-1967 Technician, Colorado State University, Ft. Collins, CO
Research in veterinarian medicine, 1 year; research in forestry, 1 year; microbiology, 1 year

Volunteer Experience:

Current: Chair, *University of Alaska College of Fellows*
Chair, *Advisory Board, Certified Public Manager Program, University Statewide*
Member, *University of Alaska Foundation Board*
Member, Past President, *University of Alaska Southeast Alumni Association*
Member, Past President, *Alaska School Business Officer's Association*, Member,
American School Business Officer's Association
Secretary, *Alaska Federation of Republican Women's*
Charter member, *Southeast Alaska Food Bank*
Costume designer and seamstress, *Juneau Douglas High School Theater*

Past: George Bush Presidential appointee, *Advisory Committee on Whitehouse Conference on Indian Education*
Member, *Alaska 2000 Committee*, Appointed by Commissioner of Education
Chairman of Board, *Alaska Division, American Cancer Society*, past local president, chairman of *Western Area Leadership Conference*, western United States
Member, *Constituting Convention for formation of the Alaska Synod of the Evangelical Lutheran Church in America*
Chairman, finance committee, council member, *Resurrection Lutheran Church*
Chairman, *Sitka School Board*
Chairman, *Fourth District Republicans*
Member, Past Chairman, *Big Brothers Big Sisters*

Education:

Master's in Business Administration, University of Alaska Southeast, 1984

Bachelor of Arts in Education, Chemistry, Wayne State College, Nebraska, 1964

Have made presentations at many workshops, training seminars and published in national journals.

**MONETARY
TERMS OF
AGREE-
MENT
BETWEEN
STATE &
ASEAN & IBU**

HFIN

FILE



Official Business

Alaska State Legislature

House of Representatives


Office of the Chief Clerk

State Capitol, Room 216
Juneau, AK 99801-1182
Phone: (907) 465-3725
Fax: (907) 465-5334

MEMORANDUM

Date: January 17, 2006

To: Representative Chenault, Co-chair
Representative Meyer, Co-chair
Finance Committee

From: Suzi Lowell 
Chief Clerk

Subject: Monetary Terms of Agreements

The Speaker referred the following monetary terms of agreements to the Finance Committee during floor session today:

Monetary Terms of Agreement Between the State and the Alaska State Employee Association (Certified Nurse Aides and Assisted Living Aides)

Monetary Terms of Agreement Between the State and the International Organization of Masters, Mates and Pilots and the Marine Engineers Beneficial Association

Attachments:

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

Fin
FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200
FAX: (907) 465-2135

January 11, 2006

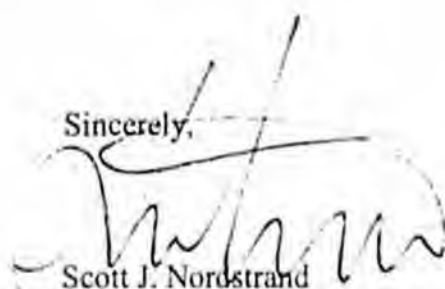
The Honorable John Harris
Speaker of the House
House of Representatives
State Capitol
Juneau, AK 99801-1182

Dear Speaker Harris:

I am required by the Public Employment Relations Act (AS 23.40.070-260) to report the monetary terms of any agreement reached with an employee organization. By copy of my memorandum to Cheryl Frasca, Director of the Office Management and Budget (enclosed), please accept my report of the monetary terms of the settlement agreement reached between the State and the Alaska State Employee Association in the class action grievance filed on behalf of Certified Nurse Aides and Assisted Living Aides. The monetary terms of this agreement must be submitted to the Legislature for approval pursuant to AS 23.40.215, inasmuch as an appropriation is required for implementation. In the interest of maintaining harmonious relations, I respectfully request that the Legislature approve the monetary terms of this agreement pursuant to AS 23.40.215 (b).

If my staff or I may answer any questions or provide further information, please do not hesitate to call me.

Sincerely,



Scott J. Nordstrand
Commissioner

Enclosure



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by Alaska Litho, Inc.

Memorandum

Department of Administration
Office of the Commissioner

To: Cheryl Frasca, Director
Office of Management and Budget

Date: January 11, 2006

From: Scott J. Nordstrand
Commissioner

Phone: 465-5671

Subject: Monetary terms of the Letter of Grievance Resolution between the State and the Alaska State Employees Association (General Government Unit).

The Department of Administration has reached a grievance resolution agreement with the Alaska State Employees Association regarding the class action grievance filed on February 12, 2003, on behalf of the Certified Nurse Aides and Assisted Living Aides employed by the Department of Health and Social Service. The grievance resulted from a reclassification action that was effective on December 1, 2002, that was not performed in accordance with the controlling contractual provisions. Pursuant to A.S. 23.40.215, the monetary terms of the agreement require legislative approval, inasmuch as it requires an appropriation for its implementation.

I. Terms Requiring Appropriation

Current Legislative Session

Certified Nurse Aides and Assisted Living Aides who were in pay status on December 1, 2002 and on November 16, 2005 in those classifications, shall receive a lump sum payment equivalent to the difference between the wages they would have earned if their December 1, 2002 reclassification had resulted in a step for step placement and the wages they actually earned since December 1, 2002.

Certified Nurse Aides and Assisted Living Aides who were in pay status on December 1, 2002 and on November 16, 2005 in those classifications shall be placed at the step they would have been on if the reclassification on December 1, 2002 had resulted in a step for step placement.

Certified Nurse Aides and Assisted Living Aides who were in pay status on December 1, 2002 and on November 16, 2005 in those classifications shall have their merit anniversary date reinstated to the date they had directly before the December 1, 2002 reclassification.

Certified Nurse Aides and Assisted Living Aides who were in pay status on December 1, 2002 and on November 16, 2005 in those classifications shall be placed at the step they would have been on if the reclassification on December 1, 2002 had resulted in a step for step placement.

Certified Nurse Aides and Assisted Living Aides who were in pay status on December 1, 2002 and on November 16, 2005 in those classifications shall have their

merit anniversary date reinstated to the date they had directly before the December 1, 2002 reclassification.

Future Legislative Sessions.

No further action required.

II. Change in State Revenues.

No terms of this agreement would result in a change to State revenues.

III. Change in Productive Work Hours.

There are no provisions in the agreement that would change productive work hours.

Appropriation is required and will be requested separately through a supplemental appropriation on behalf of the Department of Health and Social Services for \$421,000.00. The on-going cost will be included in the governor's budget.

cc: All Commissioners

All Administrative Services Directors

Kim Gamero, Director
Division of Finance

Art Chance, Director
Division of Labor Relations

Mila Cosgrove, Director
Division of Personnel

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

Fin
FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200
FAX: (907) 465-2135

January 11, 2006

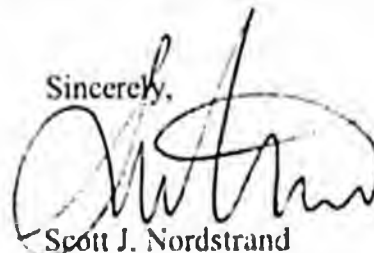
The Honorable John Harris
Speaker of the House
House of Representatives
State Capitol
Juneau, AK 99801-1182

Dear Speaker Harris:

I am required by the Public Employment Relations Act (AS 23.40.070-260) to report the monetary terms of any agreement reached with an employee organization. By copy of my memorandum to Cheryl Frasca, Director of the Office Management and Budget (enclosed), please accept my report of the monetary terms of the arbitration award as a result of a dispute between the State and the International Organization of Masters, Mates and Pilots Association and the Marine Engineers Beneficial Association. The monetary terms of this arbitration award must be submitted to the Legislature for approval pursuant to AS 23.40.215, inasmuch as it requires an appropriation for its implementation. In the interest of maintaining harmonious relations, I respectfully request that the Legislature approve the monetary terms of this agreement pursuant to AS 23.40.215 (b).

If my staff or I may answer any questions or provide further information, please do not hesitate to call me.

Sincerely,



Scott J. Nordstrand
Commissioner

Enclosure

Memorandum

Department of Administration
Office of the Commissioner

To: Cheryl Frasca, Director
Office of Management & Budget

Date: January 11, 2006

From: Scott J. Nordstrand-
Commissioner

Phone: 465-5671

Subject: Monetary Term - M/V LeConte

The Department of Administration has received the Arbitration award for the arbitration of the State's use of replacement vessels when the M/V LeConte grounded on Cozian Reef and was subsequently out for repairs. Pursuant to A.S. 23.40.215, the monetary terms of the award require legislative approval, inasmuch as an appropriation is required for a payment made directly to the grieving unions.

I. Terms Requiring Appropriation

Current Legislative Session

Monetary damages payable to the Masters, Mates and Pilots' Association in the amount of \$317,500.61.

Monetary damages payable to the Marine Beneficial Engineers' Association in the amount of \$19,964.60.

II. Change in State Revenues.

No terms of this agreement would result in a change to State revenues.

III. Change in Productive Work Hours.

There are no provisions in the agreement that would change productive work hours.

Please forward to the legislature the foregoing monetary terms in accordance with A.S. 23.40.215

cc: Mike Barton, Commissioner
Department of Transportation
and Public Facilities

Nancy Slagle, Director
Administrative Services
Department of Transportation and
Public Facilities

Ms. Cheryl Frasca
Kim Garnero, Director
Division of Finance

2

January 11, 2006

Art Chance, Director
Division of Labor Relations

Mila Cosgrove, Director
Division of Personnel



Official Business

Alaska State Legislature

House of Representatives

Office of the Chief Clerk

State Capitol, Room 216
Juneau, AK 99801-1182
Phone: (907) 465-3725
Fax: (907) 465-5334

MEMORANDUM

Date: January 13, 2006

To: Representative Chenault, Co-chair
Representative Meyer, Co-chair
Finance Committee

From: Suzi Lowell *SL*
Chief Clerk

Subject: Monetary Terms of Agreement between the State and AVTECTA

The attached monetary terms of the collective bargaining agreement between the State and the Alaska Vocation Technical Education Center Teachers Association (AVTECTA) was referred to the Finance Committee during floor session January 11.

Attachment:

STATE OF ALASKA

FRANK H. MURKOWSKI, GOVERNOR

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

January 9, 2006

P.O. BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200
FAX: (907) 465-2135

Fin

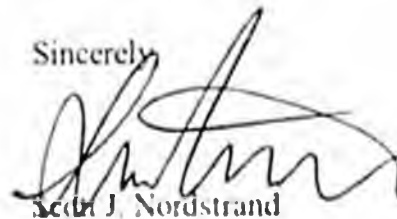
The Honorable John Harris
Speaker of the House
Alaska House of Representatives
State Capitol
Juneau, AK 99801-1182

Dear Speaker Harris:

I am required by the Public Employment Relations Act (AS 23.40.070-260) to report the monetary terms of any agreement reached with an employee organization. By copy of my memorandum to Cheryl Frasca, Director of the Office Management and Budget (enclosed), please accept my report of the monetary terms of the collective bargaining agreement reached between the State and the Alaska Vocation. The monetary terms of this agreement must be submitted to the Legislature for approval pursuant to AS 23.40.215. In the interest of maintaining harmonious relations, I respectfully request that the Legislature approve the monetary terms of this agreement pursuant to AS 23.40.215 (b).

If my staff or I may answer any questions or provide further information, please do not hesitate to call me.

Sincerely,



Seth J. Nordstrand
Commissioner

Enclosure



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Memorandum

Department of Administration
Office of the Commissioner

To: Cheryl Frasca, Director
Office of Management & Budget

Date: January 9, 2006

From: Scott J. Nordstrand
Commissioner

Phone: 465-5671

Subject: Monetary terms of the July 1, 2005- June 30, 2008 Bargaining Agreement between the State and the Alaska Vocation Technical Education Center Teachers Association (AVTECTA).

The Administration has concluded negotiation with the AVTECTA employees. If approved by the Legislature the terms of this agreement become effective, retroactively, July 1, 2005 and remain in effect through June 30, 2008.

I. Terms Requiring Appropriation.

Current Legislative Session

Effective July 1, 2005, the salary schedule shall be revised and consist of four (4) columns and nineteen steps including an overall increase of 2%.

Effective July 1, 2006, the salary schedule in effect July 1, 2005, shall be increased by 1%.

Effective July 1, 2005, the employer health premium contribution shall increase by an amount of money not exceeding that necessary to maintain the Select Benefits Default plan.

Effective July 1, 2006, the employer health premium contribution shall increase by an amount of money not exceeding that necessary to maintain the Select Benefits Default plan.

A personal leave system for all eligible bargaining unit members was established. All members entering the unit after 7/1/05 will be covered by the personal leave system. Members in the unit prior to 7/1/05 who are currently in a TRS retirement program may choose to remain under the prior negotiated leave program.

Future Legislative Session

Effective July 1, 2007, the salary schedule in effect July 1, 2006 shall be increased by 3%.

Effective July 1, 2007, the employer health premium contribution shall increase by an amount of money not exceeding that necessary to maintain the Select Benefits Default plan.

II. Change in State Revenues.

No terms of this agreement would result in a change to State revenues.

III. Change in Productive Work Hours.

No terms of this agreement change the productive work hours of the employees covered by the agreement.

This report of monetary terms is consistent with the requirements of the Public Employment Relations act. Please forward these monetary terms to the Legislature in accordance with AS 23.40.215.

cc: Eric Swanson, Director
Administrative Services
Department of Administration

Kim Gamero, Director
Division of Finance
Department of Administration

Art Chance, Director
Labor Relations
Department of Administration

Mila Cosgrove, Director
Division of Personnel
Department of Administration

Greg O'Claray, Commissioner
Department of Labor

Guy Bell, Assistant Commissioner
Department of Labor



Official Business

Alaska State Legislature

House of Representatives

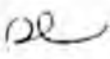
Office of the Chief Clerk

State Capitol, Room 216
Juneau, AK 99801-1182
Phone: (907) 465-3725
Fax: (907) 465-5334

MEMORANDUM

Date: March 15, 2006

To: Representative Chenault, Co-chair
Representative Meyer, Co-chair
Finance Committee

From: Suzi Lowell 
Chief Clerk

Subject: Amended Monetary Terms of Agreement between the State and ACOA

The attached amended monetary terms of the collective bargaining agreement between the State and the Alaska Correctional Officers Association (ACOA) was referred to the Finance Committee during floor session today.

Attachment:

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200
FAX: (907) 465-2135

March 13, 2006

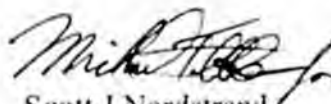
The Honorable John Harris
House Speaker
Alaska State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

Attached is an amended monetary terms report of the collective Bargaining Agreement between the State and the Alaska Correctional Officers Association. The Arbitration's award led to some confusion and after further analysis, it was determined that there was in fact a change in productive work hours.

If I or my staff may answer any questions or provide further information, please do not hesitate to call me.

Sincerely,



Scott J. Nordstrand
Commissioner

Enclosure



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MEMORANDUM

State of Alaska
Department of Administration
Office of the Commissioner

To: Cheryl Frasca
Director
Office of Management and Budget
Office of the Governor

Date: March 13, 2006

From: Scott J. Nordstrand *MTJ*
Commissioner

Phone: 465-5671

Subject: Amended Monetary terms of the Collective Bargaining Agreement between the State and the Alaska Correctional Officers Association.

This is an amended monetary terms report. The Arbitrator's award led to some confusion and after further analysis, it was determined that there was in fact a change in productive work hours.

The Department of Administration has received the Interest Arbitration award from the Arbitrator for the Bargaining Agreement of the Correctional Officers represented by the Alaska Correctional Officers Association (ACOA). Pursuant to A.S. 23.40.215, the monetary terms of the award require legislative approval.

I. Terms Requiring Appropriation

Current Legislative Session

- A. Article 13.13- FTO Pay: new language added- "A bargaining unit employee who is FTO-qualified shall receive a premium of 5% of regular wages for time in conducting scheduled training classes."
- B. Article 21.2- Geographic Differential: new language added- there is now a geographic differential of 5% for Juneau and 8% for Ketchikan.
- C. Article 21.6D- Acting in a Higher Range: new language- "An employee who has received prior written delegation from his/her division director or designee to perform essentially all of the duties of a specific position in a higher pay range than the employee's own shall be paid at the step of the higher range that would be appropriate in case of promotion. Upon commencement of duties in the bargaining unit member's regular position, the bargaining unit member will return to the normal rate of pay."

-The language that was taken out of the contract stated that the employee must be in this acting position for 7 or 15 days (depending on which schedule the member was on). There is now no requirement that the employee be acting for a certain amount of time.

- D. Article 21.1A- Wages: the current salary schedule will be increased by 4% effective July 1, 2006

Article 21.1- Wages: The parties voluntarily agreed to a new Recruitment and Retention clause for Spring Creek Correctional Center (SCCC). Effective July 1, 2006, there will be a one step pay increase for all CO's at SCCC who have been there one consecutive year. There will be a 2 step pay increase for all CO's who have been there at least 2 consecutive years. Employees who have earned placement at the final step in the range shall receive the equivalent of the appropriate step increase established above. This step is not earned and will not follow them to any other institution.

- E. Article 24.2B- Safety and Health: new language- "When a qualifying member provides proof of having undergone an annual physical, the Employer will reimburse that member for actual, receipted out of pocket expenditures up to two hundred dollars (\$200)."
- F. Article 17.3- Insurance: Effective July 1, 2006, the Employer health insurance contribution shall be eight hundred and thirty eight dollars (\$838) per month per eligible employee.

Future Legislative Sessions

- A. Effective July 1, 2007, the wage schedule provided in Article 21.1 shall be increased by 3%. Effective July 1, 2008, the wage schedule provided in Article 21.1 shall be increased by 3%.
- B. Effective July 1, 2007, ACOA members will receive a floating holiday. Article 19- Holiday: new language added- "The holiday formerly known as Lincoln's Holiday shall be treated as a floating holiday. On February 12 of each year, the member's personal leave account shall be credited with eight hours of personal leave."
- C. Effective July 1, 2007 and July 1, 2008, the Employer health insurance contribution will increase by an amount of money not exceeding that necessary to maintain comparable coverage under the current Select Benefits Default/Economy Plan.
- II. **Terms of Interest not requiring Specific Approval or Appropriation.**
- A. Article 25.3- Compensation for PT Travel: This section now only applies when the Prisoner Transportation Officer (PTO) is required to stay overnight during the course of a prisoner transport. If the transport is a one-day trip (even

though it may be further than 50 miles), the PTO will be paid (if on a Regular Day Off- RDO) as per the RDO language found in Article 13.11.

III. Change in State Revenues.

No terms of this agreement would result in a change to State revenues.

IV. Change in Productive Work Hours.

A. Article 13.3- Forty-two hour schedule: The contract now provides that employees who were working a forty (40) hour schedule will now work a forty-two (42) hour schedule with overtime commencing after forty-two (42) hours of work.

Please forward to the legislature the foregoing monetary terms in accordance with A.S. 23.40.215

cc: All Commissioners

All Administrative Services Directors

Kim Garner, Director
Division of Finance

Art Chance, Director
Division of Labor Relations

Mila Cosgrove, Director
Division of Personnel



Official Business

Alaska State Legislature

House of Representatives

Office of the Chief Clerk

State Capitol, Room 216
Juneau, AK 99801-1182
Phone: (907) 465-3725
Fax: (907) 465-5334

MEMORANDUM

Date: March 13, 2006

To: Representative Chenault, Co-chair
Representative Meyer, Co-chair
Finance Committee

From: Suzi Lowell *SL*
Chief Clerk

Subject: Monetary Terms of Agreement between the State and ACOA

The attached monetary terms of the collective bargaining agreement between the State and the Alaska Correctional Officers Association (ACOA) was referred to the Finance Committee during floor session March 13.

Attachment:

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200
FAX: (907) 465-2135

March 7, 2006

The Honorable John Harris
House Speaker
Alaska State Capitol, Room 208
Juneau, AK 99801-1182

Dear Speaker Harris:

I am required by the Public Employment Relations Act (AS 23.40.070-260) to report the monetary terms of any agreement reached with an employee organizations. By copy of my memorandum to Cheryl Frasca, Director of the Office of Management and Budget (enclosed), please accept my report of the monetary terms of the collective bargaining agreement reached between the State and the Alaska Correctional Officers Association (ACOA) on behalf of the Correctional Officers established by interest arbitration under AS 23.4200. The monetary terms of this agreement must be submitted to the Legislature for approval pursuant to AS 23.40.215. In the interest of maintaining harmonious relations, I respectfully request that the Legislature approve the monetary terms of this agreement pursuant to AS 23.40.215(b).

If I or my staff may answer any questions or provide further information, please do not hesitate to call me.

Sincerely,



Scott J. Nordstrand
Commissioner

Enclosure



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MEMORANDUM

State of Alaska
Department of Administration
Office of the Commissioner

To: Cheryl Frasca
Director
Office of Management and Budget
Office of the Governor

Date: March 7, 2006

From: Scott J. Nordstrand *MTJ*
Commissioner

Phone: 465-5671

Subject: Monetary terms of the Collective Bargaining Agreement between the State and the Alaska Correctional Officers Association.

The Department of Administration has received the Interest Arbitration award from the Arbitrator for the Bargaining Agreement of the Correctional Officers represented by the Alaska Correctional Officers Association (ACOA). Pursuant to A.S. 23.40.215, the monetary terms of the award require legislative approval.

I. Terms Requiring Appropriation

Current Legislative Session

- A. Article 13.13- FTO Pay: new language added- "A bargaining unit employee who is FTO-qualified shall receive a premium of 5% of regular wages for time in conducting scheduled training classes."
- B. Article 21.2- Geographic Differential: new language added- there is now a geographic differential of 5% for Juneau and 8% for Ketchikan.
- C. Article 21.6D- Acting in a Higher Range: new language- "An employee who has received prior written delegation from his/her division director or designee to perform essentially all of the duties of a specific position in a higher pay range than the employee's own shall be paid at the step of the higher range that would be appropriate in case of promotion. Upon commencement of duties in the bargaining unit member's regular position, the bargaining unit member will return to the normal rate of pay."
-The language that was taken out of the contract stated that the employee must be in this acting position for 7 or 15 days (depending on which schedule the member

was on). There is now no requirement that the employee be acting for a certain amount of time.

- D. Article 21.1A- Wages: the current salary schedule will be increased by 4% effective July 1, 2006

Article 21.1- Wages: The parties voluntarily agreed to a new Recruitment and Retention clause for Spring Creek Correctional Center (SCCC). Effective July 1, 2006, there will be a one step pay increase for all CO's at SCCC who have been there one consecutive year. There will be a 2 step pay increase for all CO's who have been there at least 2 consecutive years. Employees who have earned placement at the final step in the range shall receive the equivalent of the appropriate step increase established above. This step is not earned and will not follow them to any other institution.

- E. Article 24.2B- Safety and Health: new language- "When a qualifying member provides proof of having undergone an annual physical, the Employer will reimburse that member for actual, receipted out of pocket expenditures up to two hundred dollars (\$200)."
- F. Article 17.3- Insurance: Effective July 1, 2006, the Employer health insurance contribution shall be eight hundred and thirty eight dollars (\$838) per month per eligible employee.

Future Legislative Sessions

- A. Effective July 1, 2007, the wage schedule provided in Article 21.1 shall be increased by 3%. Effective July 1, 2008, the wage schedule provided in Article 21.1 shall be increased by 3%.
- B. Effective July 1, 2007, ACOA members will receive a floating holiday. Article 19- Holiday: new language added- "The holiday formerly known as Lincoln's Holiday shall be treated as a floating holiday. On February 12 of each year, the member's personal leave account shall be credited with eight hours of personal leave."
- C. Effective July 1, 2007 and July 1, 2008, the Employer health insurance contribution will increase by an amount of money not exceeding that necessary to maintain comparable coverage under the current Select Benefits Default/Economy Plan.

II. Terms of Interest not requiring Specific Approval or Appropriation.

A. Article 25.3- Compensation for PT Travel: This section now only applies when the Prisoner Transportation Officer (PTO) is required to stay overnight during the course of a prisoner transport. If the transport is a one-day trip (even though it may be further than 50 miles), the PTO will be paid (if on a Regular Day Off- RDO) as per the RDO language found in Article 13.11.

III. Change in State Revenues.

No terms of this agreement would result in a change to State revenues.

IV. Change in Productive Work Hours.

There are no provisions in the agreement that would change productive work hours.

Please forward to the legislature the foregoing monetary terms in accordance with A.S. 23.40.215

cc: All Commissioners

All Administrative Services Directors

Kim Garner, Director
Division of Finance

Art Chance, Director
Division of Labor Relations

Mila Cosgrove, Director
Division of Personnel



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MEMORANDUM

Date: May 5, 2005

To: Representative Harris, Co-chair
Representative Williams, Co-chair
Finance Committee

From: Suzi Lowell 
Chief Clerk

Subject: Increase to Monetary Terms of Agreement between the State and the Teachers Education Association Mt. Edgecombe (TEAME)

The attached increase to monetary terms of the collective bargaining agreement between the State and the Teachers Education Association Mt. Edgecombe (TEAME) was referred to the Finance Committee.

Attachment as noted:

STATE OF ALASKA

DEPARTMENT OF ADMINISTRATION

OFFICE OF THE COMMISSIONER

FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110200
JUNEAU, ALASKA 99811-0200
PHONE: (907) 465-2200
FAX: (907) 465-2135

May 2, 2005

The Honorable John Harris
House of Representatives
Speaker of the House
State Capitol
Juneau, Alaska 99801-1182

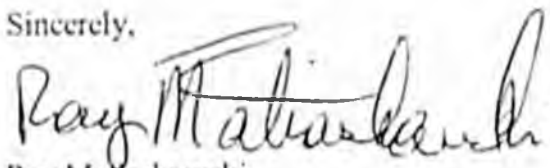
Re: Increase to monetary terms of the July 1, 2004- June 30, 2006 Bargaining Agreement between the State and the Teachers Education Association Mt. Edgecombe (TEAME) due to recent Arbitration Award

Dear Representative Harris:

In a recent arbitration award issued on March 4, 2005 by Arbitrator Howell Lankford he interpreted the TEAME contract in a manner that was neither anticipated nor consistent with the monetary terms previously reported to the legislature. The State had and has interpreted the language to mean that the teachers would be afforded preparation time, within the contractual eight (8) hour day, equivalent to a class period.

Pursuant to AS 23.40.215 this award constitutes a monetary term and must be approved by the legislature. Attached please find the documentation sent to Office of Management & Budget, the request for an appropriation will be submitted separately.

Sincerely,



Ray Matashowski
Commissioner

Enclosure



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