

ALASKA LEGISLATURE

2720

HOUSE and SENATE FINANCE COMMITTEE FILES, 2003-2004

1	Alaska Housing Finance Corporation Bonds	19,818,300
2	Alaska Housing Finance Corporation Dividend	531,500
3	Alaska Student Loan Corporation Bonds	6,145,400
4	*** Total Agency Funding ***	\$91,385,100
5	Department of Fish and Game	
6	Federal Receipts	4,649,697
7	Fish and Game Fund	873,750
8	Alaska Housing Finance Corporation Bonds	700,000
9	Alaska Housing Finance Corporation Dividend	150,000
10	Alaska Student Loan Corporation Bonds	800,000
11	DEED CIP Fund Equity Account	67,500
12	*** Total Agency Funding ***	\$7,240,947
13	Office of the Governor	
14	Federal Receipts	20,868,000
15	Alaska Student Loan Corporation Dividend	100,000
16	Election Fund	5,450,000
17	*** Total Agency Funding ***	\$26,418,000
18	Department of Health and Social Services	
19	Federal Receipts	11,169,680
20	Alaska Housing Finance Corporation Bonds	1,394,800
21	Alaska Student Loan Corporation Dividend	475,000
22	Federal Unrestricted Receipts	1,358,000
23	*** Total Agency Funding ***	\$14,397,480
24	Department of Labor and Workforce Development	
25	Federal Receipts	2,000,000
26	Small Business Revolving Loan Fund	500,000
27	Alaska Housing Finance Corporation Bonds	1,418,500
28	Workers Safety and Compensation Administration Account	100,000
29	*** Total Agency Funding ***	\$4,018,500
30	Department of Military and Veterans Affairs	
31	Federal Receipts	12,629,500

1	Alaska Housing Finance Corporation Bonds	3,450,000
2	Federal Unrestricted Receipts	137,500
3	*** Total Agency Funding ***	\$16,217,000
4	Department of Natural Resources	
5	Federal Receipts	18,530,000
6	Statutory Designated Program Receipts	1,230,000
7	Alaska Housing Finance Corporation Bonds	685,700
8	Alaska Student Loan Corporation Dividend	1,040,000
9	State Land Disposal Income Fund	2,525,000
10	Receipt Supported Services	800,000
11	Federal Unrestricted Receipts	923,700
12	DEED CIP Fund Equity Account	175,000
13	*** Total Agency Funding ***	\$25,909,400
14	Department of Public Safety	
15	Federal Receipts	1,730,300
16	Alaska Housing Finance Corporation Dividend	600,000
17	Federal Unrestricted Receipts	1,054,600
18	*** Total Agency Funding ***	\$9,384,900
19	Department of Revenue	
20	Federal Receipts	10,225,940
21	Permanent Fund Dividend Fund	220,000
22	Alaska Housing Finance Corporation Bonds	81,500
23	Alaska Housing Finance Corporation Dividend	12,885,000
24	Receipt Supported Services	266,560
25	Alaska Student Loan Corporation Bonds	150,000
26	Federal Unrestricted Receipts	37,500
27	*** Total Agency Funding ***	\$23,866,500
28	Department of Transportation/Public Facilities	
29	Federal Receipts	1,100,167,288
30	General Fund Receipts	600,000
31	Highways Equipment Working Capital Fund	15,000,000

1	International Airports Revenue Fund	300,000
2	Capital Improvement Project Receipts	8,900,000
3	Alaska Housing Finance Corporation Bonds	17,451,200
4	Alaska Housing Finance Corporation Dividend	1,450,000
5	Alaska Student Loan Corporation Bonds	40,436,900
6	Federal Unrestricted Receipts	903,700
7	*** Total Agency Funding ***	\$1,185,209,088
8	University of Alaska	
9	Federal Receipts	116,000,000
10	University of Alaska Restricted Receipts	26,302,500
11	Alaska Student Loan Corporation Dividend	450,000
12	*** Total Agency Funding ***	\$142,752,500
13	Alaska Court System	
14	Alaska Housing Finance Corporation Dividend	1,000,000
15	*** Total Agency Funding ***	\$1,000,000
16	(SECTION 3 OF THIS ACT BEGINS ON PAGE 55)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1004 General Fund Receipts	600,000
6 ***Total General Funds***	\$600,000
7 Federal Funds	
8 1002 Federal Receipts	1,432,460,305
9 1188 Federal Unrestricted Receipts	8,365,000
10 ***Total Federal Funds***	\$1,440,825,305
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	873,750
13 1027 International Airports Revenue Fund	300,000
14 1048 University of Alaska Restricted Receipts	26,302,500
15 1057 Small Business Revolving Loan Fund	500,000
16 .106 Alaska Commission on Postsecondary Education	390,193
17 Receipts	
18 1108 Statutory Designated Program Receipts	1,230,000
19 1139 Alaska Housing Finance Corporation Dividend	17,163,400
20 1150 Alaska Student Loan Corporation Dividend	2,852,100
21 1153 State Land Disposal Income Fund	2,525,000
22 1156 Receipt Supported Services	1,976,560
23 1157 Workers Safety and Compensation Administration	100,000
24 Account	
25 1186 Alaska Student Loan Corporation Bonds	50,185,000
26 ***Total Other Non-Duplicated Funds***	\$104,398,503
27 Duplicated Funds	
28 1007 Inter-Agency Receipts	1,050,000
29 1026 Highways Equipment Working Capital Fund	15,000,000
30 1050 Permanent Fund Dividend Fund	220,000
31 1052 Oil/Hazardous Release Prevention & Response Fund	3,600,000

1	1061	Capital Improvement Project Receipts	8,900,000
2	1081	Information Services Fund	1,814,000
3	1113	Alaska Housing Finance Corporation Bonds	45,000,000
4	1147	Public Building Fund	3,000,000
5	1185	Election Fund	5,450,000
6	1191	DEED CIP Fund Equity Account	2,349,000
7		***Total Duplicated Funds***	\$86,383,000

8 (SECTION 4 OF THIS ACT BEGINS ON PAGE 57)

1 * **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the
8 amounts appropriated by this Act are appropriated conditioned on compliance with the
9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
12 funds for the affected program may be reduced by the excess if the reductions are consistent
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
16 appropriation is reduced by the amount of the shortfall in receipts.

17 * **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
18 claims for losses and the amounts to be received as recovery for losses are appropriated from
19 the general fund to the

20 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

21 (2) appropriate state agency to mitigate the loss.

22 * **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**
23 **PROGRAM.** (a) Subject to (b) of this section, the amount, estimated to be \$3,190,170,
24 received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530)
25 under 42 U.S.C. 6508 by August 31, 2004, is appropriated to the Department of Community
26 and Economic Development for capital project grants under the National Petroleum Reserve -
27 Alaska impact grant program.

28 (b) That portion of the amount appropriated by (a) of this section that is not subject to
29 a signed grant agreement between the Department of Community and Economic Development
30 and an impacted municipality by August 31, 2004, lapses into the National Petroleum Reserve
31 - Alaska special revenue fund (AS 37.05.530) on September 1, 2004.

1 (c) An amount equal to 25 percent of the amount that lapsed into the National
 2 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is
 3 appropriated to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of
 4 the State of Alaska) from the National Petroleum Reserve - Alaska special revenue fund
 5 (AS 37.05.530).

6 (d) An amount equal to 0.5 percent of the amount that lapsed into the National
 7 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is
 8 appropriated to the public school trust fund (AS 37.14.110) from the National Petroleum
 9 Reserve - Alaska special revenue fund (AS 37.05.530).

10 (e) That portion of the amount that lapsed under (b) of this section that is not
 11 appropriated under (c) and (d) of this section is appropriated to the power cost equalization
 12 and rural electric capitalization fund (AS 42.45.100) from the National Petroleum Reserve -
 13 Alaska special revenue fund (AS 37.05.530).

14 * Sec. 7. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding
 15 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
 16 on June 30, 2004, estimated to be \$330,000, is appropriated to the Department of Community
 17 and Economic Development for the electrical emergencies program.

18 * Sec. 8. CAPITAL PROJECT MATCHING GRANTS. (a) The following sums are
 19 appropriated from the appropriate individual grant accounts in the unincorporated community
 20 capital project matching grant fund (AS 37.06.020) to the Department of Community and
 21 Economic Development for payment as grants under AS 37.06.020 to the following
 22 unincorporated communities in the amounts and for the purposes stated:

23	(1) Akiachak	Community projects and improvements	\$ 1,633
24	(2) Arctic Village	Community projects and improvements	2,223
25	(3) Central	Community projects and improvements	83,336
26	(4) Chenega Bay	Community projects and improvements	1,070
27	(5) Chistochina	Community projects and improvements	1,258
28	(6) Circle	Community projects and improvements	1,418
29	(7) Crooked Creek	Community projects and improvements	26,157
30	(8) Deltana	Community projects and improvements	27,575
31	(9) Edna Bay	Community projects and improvements	11,962

1	(10) Four Mile	Community projects and improvements	27,484
2	(11) Gakona	Community projects and improvements	68,815
3	(12) Healy Lake	Community projects and improvements	1,292
4	Traditional		
5	(13) Kenny Lake	Community projects and improvements	3,327
6	(14) Klukwan	Community projects and improvements	3,941
7	(15) Kongiganak	Community projects and improvements	27,770
8	(16) Lake	Community projects and improvements	58,672
9	Minchumina		
10	(17) Nelchina	Community projects and improvements	27,490
11	(18) Nikolski	Community projects and improvements	41,184
12	(19) Oscarville	Community projects and improvements	58,651
13	(20) Paxson	Community projects and improvements	175,747
14	(21) Pitka's Point	Community projects and improvements	35,507
15	(22) Port Protection	Community projects and improvements	55,085
16	(23) Rampart	Community projects and improvements	54,390
17	(24) Red Devil	Community projects and improvements	29,114
18	(25) Silver Springs	Community projects and improvements	26,195
19	(26) Slana League	Community projects and improvements	53,830
20	(27) Takotna	Community projects and improvements	28,406
21	(28) Tatitlek	Community projects and improvements	27,419
22	(29) Tok	Community projects and improvements	18,764
23	(30) Tolsona	Community projects and improvements	102,637
24	(31) Tuntutuliak	Community projects and improvements	7,881
25	(32) Tununak	Community projects and improvements	30,106
26	(33) Twin Hills	Community projects and improvements	1,563
27	(34) Venetie	Community projects and improvements	1,357

28 (b) The following sums are appropriated from the appropriate individual grant
 29 accounts in the municipal capital project matching grant fund (AS 37.06.010) to the
 30 Department of Community and Economic Development for payment as grants under
 31 AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

1	(1) Akhiok	Community projects and improvements	\$ 2,861
2	(2) Akiak	Community projects and improvements	26,243
3	(3) Allakaket	Community projects and improvements	8,916
4	(4) Ambler	Community projects and improvements	3,784
5	(5) Angoon	Community projects and improvements	26,564
6	(6) Aniak	Community projects and improvements	15,000
7	(7) Anvik	Community projects and improvements	27,415
8	(8) Atkasuk	Community projects and improvements	7,267
9	(9) Bettles	Community projects and improvements	26,158
10	(10) Chefornak	Community projects and improvements	26,158
11	(11) Clark's Point	Community projects and improvements	3,113
12	(12) Diomede	Community projects and improvements	26,162
13	(13) Eek	Community projects and improvements	39,720
14	(14) Fairbanks North	Community projects and improvements	40,368
15	Star Borough		
16	(15) Gambell	Community projects and improvements	40,677
17	(16) Goodnews Bay	Community projects and improvements	29,247
18	(17) Grayling	Community projects and improvements	24,887
19	(18) Hoonah	Community projects and improvements	2,396
20	(19) Hooper Bay	Community projects and improvements	4,520
21	(20) Juneau	Community projects and improvements	2,322
22	(21) Kachemak	Community projects and improvements	1,598
23	(22) Kodiak	Community projects and improvements	41,839
24	(23) Kotlik	Community projects and improvements	2,810
25	(24) Kupreanof	Community projects and improvements	24,874
26	(25) Lower Kalskag	Community projects and improvements	41,922
27	(26) Marshall	Community projects and improvements	1,259
28	(27) Metlakatla	Community projects and improvements	12,620
29	(28) Napaskiak	Community projects and improvements	6,326
30	(29) New Stuyahok	Community projects and improvements	1,475
31	(30) Nightmute	Community projects and improvements	27,595

1	(31) Nondalton	Community projects and improvements	35,355
2	(32) North Pole	Community projects and improvements	41,258
3	(33) North Slope	Community projects and improvements	84,339
4	Borough		
5	(34) Northwest Arctic	Community projects and improvements	1,350
6	Borough		
7	(35) Nuiqsut	Community projects and improvements	32,755
8	(36) Nulato	Community projects and improvements	5,496
9	(37) Pilot Station	Community projects and improvements	30,439
10	(38) Platinum	Community projects and improvements	26,900
11	(39) Port Heiden	Community projects and improvements	7,205
12	(40) Saxman	Community projects and improvements	1,260
13	(41) Selawik	Community projects and improvements	1,220
14	(42) Shaktoolik	Community projects and improvements	26,531
15	(43) Shishmaref	Community projects and improvements	60,653
16	(44) Stebbins	Community projects and improvements	1,207
17	(45) Togiak	Community projects and improvements	26,158
18	(46) Wasilla	Community projects and improvements	6,096

19 (c) The appropriations made by (a) and (b) of this section are made contingent on the
20 grantee's complying before July 1, 2005, with the requirements, other than deadlines, set out
21 in AS 37.06.

22 * Sec. 9. DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of four
23 Department of Public Safety aircraft and surplus aircraft parts and accessories are
24 appropriated from the general fund to the Department of Public Safety for the purchase of
25 replacement aircraft or for aircraft maintenance.

26 (b) The proceeds from the sale of 13 vessels and surplus vessel parts and accessories
27 are appropriated from the general fund to the Department of Public Safety for the purchase of
28 replacement vessels or for vessel maintenance.

29 * Sec. 10. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
30 The sum of \$1,200,000 is appropriated from federal receipts from the Jobs and Growth Tax
31 Reconciliation Act of 2003 to the Department of Community and Economic Development for

1 a no-interest loan to the City of Delta Junction to pay the costs of the settlement agreement for
 2 litigation regarding the establishment of a private prison in the vicinity of the city. The
 3 appropriation made by this subsection is contingent upon an agreement by the City of Delta
 4 Junction to repay the loan in annual increments of \$50,000 from the amounts received by the
 5 city as municipal assistance under AS 29.60.

6 (b) Contingent upon the formation of a borough that encompasses the City of Delta
 7 Junction, the balance owing on the loan made under (a) of this section on the date of
 8 incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of
 9 Delta Junction for the payment of the costs of the settlement agreement for litigation
 10 regarding the establishment of a private prison in the vicinity of the city.

11 * **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$3,447,647,
 12 resulting from the settlement agreement with Alaska Communication Services, is appropriated
 13 from the general fund to the information services fund (AS 44.21.045(a)).

14 (b) The sum of \$100,000 is appropriated from general fund program receipts from
 15 collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
 16 Administration, office of public advocacy, for the operating costs of the agency for the fiscal
 17 year ending June 30, 2004.

18 (c) The sum of \$1,000,000 is appropriated to the Department of Administration,
 19 office of public advocacy, for the operating costs of the agency for the fiscal year ending
 20 June 30, 2004, from the following sources:

21	General fund	700,000
22	Statutory designated program receipts	300,000

23 (d) The sum of \$650,000 is appropriated from the general fund to the Department of
 24 Administration, Public Defender Agency, for the operating costs of the agency for the fiscal
 25 year ending June 30, 2004.

26 (e) The sum of \$46,200 is appropriated from statutory designated program receipts to
 27 the Department of Administration, division of finance, for operating costs for the fiscal year
 28 ending June 30, 2004.

29 * **Sec. 12. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**
 30 **ACCOUNT.** The unexpended and unobligated balance on June 30, 2004, of the Alaska
 31 technical and vocational education program account (AS 23.15.830) is appropriated consistent

1 with sec. 48, ch. 86, SLA 2002, for the fiscal years ending June 30, 2004, and June 30, 2005.

2 * Sec. 13. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)

3 The sum of \$115,000 is appropriated from Regulatory Commission of Alaska receipts to the
4 Department of Community and Economic Development, Regulatory Commission of Alaska,
5 for increased expert witness costs for the fiscal year ending June 30, 2004.

6 (b) The sum of \$114,600 is appropriated from Regulatory Commission of Alaska
7 receipts to the Department of Community and Economic Development, Regulatory
8 Commission of Alaska, for increased costs associated with pipeline dockets for the fiscal year
9 ending June 30, 2004.

10 (c) The sum of \$180,000 in federal unrestricted receipts expenditure authority is
11 appropriated to the Department of Community and Economic Development, Regulatory
12 Commission of Alaska, for legal counsel for the fiscal year ending June 30, 2004.

13 (d) Section 1, ch. 1, SSSLA 2002, page 3, lines 25 - 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 Electronic Document Imaging, Storage and	<u>1,225,000</u>	<u>1,225,000</u>
15 Retrieval System (ED 99)	[1,125,000]	[1,125,000]

16 (e) The sum of \$75,000 is appropriated from the general fund to the Department of
17 Community and Economic Development for payment as organization grants under
18 AS 29.05.180(a) and (d) to the City of Gustavus.

19 * Sec. 14. DEPARTMENT OF CORRECTIONS. (a) The sum of \$1,100,000 is
20 appropriated from the general fund to the Department of Corrections, inmate health care, for
21 increased medical costs for the fiscal year ending June 30, 2004.

22 (b) The sum of \$620,700 is appropriated from the general fund to the Department of
23 Corrections, out-of-state contractual, for increased costs for the fiscal year ending June 30,
24 2004.

25 (c) The sum of \$185,000 in federal unrestricted receipts expenditure authority is
26 appropriated to the Department of Corrections, administrative services, for payment to the
27 Department of Administration for telecommunications services for the fiscal year ending
28 June 30, 2004.

29 * Sec. 15. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a)

1 Section 1, ch. 83, SLA 2003, page 10, lines 13 - 14, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
4 K-12 Support		<u>671,117,000</u>	<u>637,744,100</u>	33,372,900
5		[676,592,100]	[643,219,200]	
6 Foundation Program	<u>663,533,900</u>			
7	[669,009,000]			

8 (b) Section 1, ch. 83, SLA 2003, page 11, lines 5 - 6, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
11 Pupil Transportation		<u>53,145,400</u>	<u>53,145,400</u>	
12		[53,933,800]	[53,933,800]	
13 Pupil Transportation	<u>53,145,400</u>			
14	[53,933,800]			

15 (c) The sum of \$653,736 is appropriated from the general fund to the Department of
16 Education and Early Development, Alyeska Central School, for operating costs for the fiscal
17 year ending June 30, 2004.

18 (d) Section 3, ch. 61, SLA 2001, page 68, lines 19 - 25, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
21 Bering Strait - Golovin School	<u>9,438,192</u>	<u>9,438,192</u>
22 Phase III (ED 38)	[9,888,192]	[9,888,192]
23 Bering Strait - Koyuk School K- 24 12 Replacement (ED 38)	11,660,343	11,660,343
25 Bering Strait - Shishmaref	<u>8,792,525</u>	<u>8,792,525</u>
26 <u>Bank Stabilization/</u> 27 School Roof Replacement/ 28 Renovate, Phase III (ED 37)	[8,342,525]	[8,342,525]

29 * Sec. 16. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature
30 finds that

31 (1) as a result of the judgment entered by the United States District Court in

1 the criminal case United States of America v. Exxon Shipping Company and Exxon
 2 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the
 3 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to
 4 the 'Exxon Valdez' oil spill";

5 (2) the money received by the state in restitution is held in the Exxon Valdez
 6 oil spill restoration fund, established by the Department of Revenue to implement the
 7 judgment; and

8 (3) the appropriation in (b) of this section is made in order to achieve the
 9 purposes set out in the court's restitution order described in (1) of this subsection.

10 (b) The sum of \$100,000 of the unappropriated and unobligated balance of income
 11 accrued on or before June 30, 2004, in the fund described in (a)(2) of this section is
 12 appropriated to the Department of Law for the fiscal years ending June 30, 2004, and June 30,
 13 2005, for the purposes of restoring, replacing, or enhancing resources or services injured or
 14 lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil
 15 spill and development of restoration options.

16 * **Sec. 17. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Section 6(b), ch. 82,
 17 SLA 2003, is amended to read:

18 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 19 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
 20 from state funds for the affected program may be [ARE] reduced by the excess if the
 21 reductions are consistent with applicable federal statutes.

22 (b) Section 18(b), ch. 1, SSSLA 2002, is amended to read:

23 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 24 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
 25 from state funds for the affected program may be [ARE] reduced by the excess if the
 26 reductions are consistent with applicable federal statutes.

27 (c) Section 12(b), ch. 61, SLA 2001, is amended to read:

28 (b) If federal or other program receipts as defined in AS 37.05.146 and in
 29 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
 30 from state funds for the affected program may be [ARE] reduced by the excess if the
 31 reductions are consistent with applicable federal statutes.

1 (d) Section 13(b), ch. 60, SLA 2001, is amended to read:

2 (b) If federal or other program receipts as defined in AS 37.05.146 and in
3 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations
4 from state funds for the affected program may be [ARE] reduced by the excess if the
5 reductions are consistent with applicable federal statutes.

6 * **Sec. 18.** DEPARTMENT OF FISH AND GAME. (a) Section 131, ch. 139, SLA 1998,
7 page 48, lines 13 - 15, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Juneau Indoor Shooting	<u>1,575,000</u>	<u>1,575,000</u>
11 Range and Hunter Education	[1,500,000]	[1,500,000]
12 Facility Construction (ED 3-4)		

13 (b) Section 10, ch. 61, SLA 2001, is amended to read:

14 Sec. 10. DEPARTMENT OF FISH AND GAME. The proceeds from the sale
15 of the research vessel R/V Sundance, including parts inventory, are appropriated from
16 the general fund to the Department of Fish and Game for the purchase of a
17 replacement vessel or for repair and maintenance of existing research vessels.

18 (c) The sum of \$495,000, resulting from the settlement agreement with MWH
19 Americas, is appropriated from the general fund to the fish and game fund (AS 16.05.100).

20 * **Sec. 19.** OFFICE OF THE GOVERNOR. (a) The sum of \$180,000 is appropriated from
21 the general fund to the Office of the Governor, division of elections, for the operating costs of
22 the division related to the primary and general elections for the fiscal year ending June 30,
23 2004.

24 (b) The sum of \$100,000 is appropriated from the election fund required by the
25 federal Help America Vote Act (HAVA) to the Office of the Governor, division of elections,
26 for improving accessibility to voting locations for the fiscal year ending June 30, 2004.

27 (c) The sum of \$15,000 is appropriated from the general fund to the Office of the
28 Governor, division of elections, for independent counsel costs for the fiscal year ending
29 June 30, 2004.

30 * **Sec. 20.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of
31 \$3,500,000 is appropriated to the Department of Health and Social Services for the state

1 veterans' home conversion in Palmer from the following sources:

2	General fund match	\$ 459,200
3	Federal receipts	2,275,000
4	Alaska Student Loan Corporation dividend	765,800

5 (b) The amount of RPL 06-4-0028, which was reviewed by the Legislative Budget
6 and Audit Committee at its July 9, 2003, meeting is reduced by \$3,334,000 in federal
7 unrestricted receipts expenditure authorization from the Department of Health and Social
8 Services, Alaska senior assistance program, for the fiscal year ending June 30, 2004.

9 (c) The sum of \$3,334,000 is appropriated from the senior care fund (sec. 2, ch. 3,
10 SLA 2004) to the Department of Health and Social Services, division of public assistance,
11 senior care program, for the fiscal year ending June 30, 2004.

12 (d) The sum of \$154,000 is appropriated from the senior care fund (sec. 2, ch. 3, SLA
13 2004) to the Department of Health and Social Services, division of public assistance, senior
14 care program, for the fiscal year ending June 30, 2004.

15 (e) The sum of \$162,800 is appropriated from the senior care fund (sec. 2, ch. 3, SLA
16 2004) to the Department of Health and Social Services for the senior care program for the
17 fiscal year ending June 30, 2004, and is allocated as follows:

18	(1) Alaska longevity programs management	\$46,000
19	(2) Health purchasing group	85,000
20	(3) Public assistance administration	25,000
21	(4) Public assistance data processing	6,800

22 (f) Section 1, ch. 83, SLA 2003, page 16, lines 12 - 15, is amended to read:

23		APPROPRIATION	GENERAL	OTHER
24	ALLOCATIONS	ITEMS	FUND	FUNDS
25	Alaska Longevity	<u>26,330,700</u>	<u>14,004,200</u>	<u>12,326,500</u>
26	Programs	[26,393,800]	[13,292,300]	[13,101,500]
27	Alaska Longevity	1,230,700		
28	Programs Management			
29	Pioneers Homes	<u>25,100,000</u>		
30		[25,163,100]		

31 (g) Section 1, ch. 83, SLA 2003, page 16, line 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
3	Behavioral Health	<u>129,542,500</u>	<u>113,025,100</u>
4		[122,983,600]	[106,356,100]

5 (h) Section 1, ch. 83, SLA 2003, page 16, line 20, through page 17, line 11, is
6 amended to read:

	ALLOCATIONS
8	Alaska Youth Initiative 687,000
9	AK Fetal Alcohol Syndrome 6,441,400
10	Program
11	Alcohol Safety Action <u>1,133,500</u>
12	Program (ASAP) [1,175,600]
13	Behavioral Health <u>82,392,200</u>
14	Medicaid Services [75,723,200]
15	Behavioral Health Grants 14,622,100
16	Behavioral Health 5,003,600
17	Administration
18	Community Action <u>2,149,900</u>
19	Prevention & Intervention [2,200,100]
20	Grants
21	Rural Services and Suicide <u>808,100</u>
22	Prevention [825,900]
23	Psychiatric Emergency 1,343,000
24	Services
25	Services to the Chronically 2,039,100
26	Mentally Ill
27	Designated Evaluation and 724,900
28	Treatment
29	Services for Severely 129,200
30	Emotionally Disturbed Youth
31	Alaska Psychiatric Institute 12,068,500

1 (i) Section 1, ch. 83, SLA 2003, page 17, line 12, through page 18, line 7, is amended
2 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
5 Children's Services		<u>126,143,900</u>	<u>42,325,300</u>	83,818,600
6		[127,465,600]	[43,647,000]	
7 Children's Medicaid	5,725,300			
8 Services				
9 Children's Services	<u>8,994,600</u>			
10 Management	[8,998,100]			
11 Children's Services Training	<u>1,211,900</u>			
12	[1,220,400]			
13 Front Line Social Workers	<u>25,292,900</u>			
14	[25,539,200]			
15 Family Preservation	<u>8,745,500</u>			
16	[9,555,500]			
17 Foster Care Base Rate	<u>9,479,700</u>			
18	[9,511,100]			
19 Foster Care Augmented Rate	2,185,500			
20 Foster Care Special Need	3,964,400			
21 It is the intent of the legislature that the Department of Health and Social Services implement				
22 internal controls to better manage the funds appropriated for the special needs of the children				
23 in State custody. Specifically, the Department should address recommendations 3 and 4 of the				
24 audit report titled, "Division of Medical Assistance Internal Control Over Medicaid				
25 Payments," dated January 21, 2003.				
26 Subsidized Adoptions &	<u>18,650,200</u>			
27 Guardianship	[18,652,700]			
28 Residential Child Care	<u>14,137,200</u>			
29	[14,351,400]			
30 Infant Learning Program	999,300			
31 Grants				

1 It is the intent of the legislature that the Department of Health and Social Services implement
 2 grant administration controls to ensure grantees bill families and third party payers for
 3 services provided when it is reasonably apparent the family has the means to pay.

4 Women, Infants and	<u>26,103,100</u>
5 Children	[26,108,400]
6 Children's Trust Programs	426,800
7 Child Protection Legal	227,500
8 Services	

9 (j) Section 1, ch. 83, SLA 2003, page 18, line 8, is amended to read:

10	APPROPRIATION	GENERAL	OTHER
11	ITEMS	FUND	FUNDS
12 Health Care Services	<u>675,816,600</u>	<u>110,725,700</u>	<u>565,090,900</u>
13	[671,675,700]	[107,540,300]	[564,135,400]

14 (k) Section 1, ch. 83, SLA 2003, page 18, line 26, through page 19, line 10, is
 15 amended to read:

16	ALLOCATIONS
17 Medicaid Services	<u>629,390,900</u>
18	[626,171,700]

19 It is the intent of the legislature that the department investigate additional cost containment
 20 measures in the area of prescription drugs prior to the adoption of a preferred drug list.

21 Catastrophic and Chronic	<u>1,717,700</u>
22 Illness Assistance	[1,471,000]
23 (AS 47.08)	
24 Medical Assistance	3,574,600
25 Administration	
26 Medicaid State Programs	18,654,100
27 Health Purchasing Group	15,230,800
28 Certification and Licensing	1,122,900
29 Hearings and Appeals	368,500
30 Children's Health Eligibility	2,279,600
31 Women's and Adolescents	<u>3,477,500</u>

1 Services [2,802,500]

2 (l) Section 1, ch. 83, SLA 2003, page 19, lines 11 - 23, is amended to read:

3		APPROPRIATION	GENERAL	OTHER
4	ALLOCATIONS	ITEMS	FUND	FUNDS
5	Juvenile Justice	<u>36,918,100</u>	<u>31,484,900</u>	5,433,200
6		[37,596,500]	[32,163,300]	

7 McLaughlin Youth 11,912.200

8 Center [12,021,500]

9 Mat-Su Youth Facility 1,426.300

10 [1,439,300]

11 Kenai Peninsula Youth 1,198.800

12 Facility [1,511,300]

13 Fairbanks Youth Facility 2,949.000

14 [2,984,400]

15 Bethel Youth Facility 2,309.500

16 [2,345,200]

17 Nome Youth Facility 1,140.700

18 [1,156,600]

19 Johnson Youth Center 2,620.400

20 [2,660,400]

21 Ketchikan Regional Youth 1,314.500

22 Facility [1,320,700]

23 Probation Services 8,759.600

24 [8,869,600]

25 Delinquency Prevention 3,287.100

26 [3,287,500]

27 (m) Section 1, ch. 83, SLA 2003, page 19, line 24, through page 20, line 14, is
28 amended to read:

29		APPROPRIATION	GENERAL	OTHER
30	ALLOCATIONS	ITEMS	FUND	FUNDS
31	Public Assistance	<u>243,878,900</u>	<u>115,132,200</u>	128,746,700

1			[244,113,200]	[115,366,500]
2	Alaska Temporary	47,653,700		
3	Assistance Program			
4	Adult Public Assistance	57,811,500		
5	Child Care Benefits	<u>47,663,000</u>		
6			[47,725,000]	
7	General Relief Assistance	<u>1,498,000</u>		
8			[1,499,000]	
9	Tribal Assistance Programs	8,612,500		
10	Permanent Fund Dividend	15,405,500		
11	Hold Harmless			
12	Energy Assistance Program	12,024,900		
13	Public Assistance	<u>3,027,100</u>		
14	Administration		[3,033,200]	
15	Public Assistance Field	<u>26,013,600</u>		
16	Services		[26,096,500]	
17	Public Assistance Data	<u>4,977,200</u>		
18	Processing		[5,018,900]	
19	Fraud Investigation	<u>1,265,600</u>		
20			[1,267,700]	
21	Quality Control	<u>1,080,100</u>		
22			[1,101,400]	
23	Work Services	<u>16,326,700</u>		
24			[16,343,900]	
25	Old Age Assistance-Alaska	519,500		
26	Longevity Bonus (ALB)			
27	Hold Harmless			
28	(n) Section 1, ch. 83, SLA 2003, page 20, lines 15 - 18, is amended to read:			
29		APPROPRIATION	GENERAL	OTHER
30		ALLOCATIONS	FUND	FUNDS
31	Senior and Disabilities	<u>237,290,200</u>	79,520,400	<u>157,769,800</u>

1 [1,245,100]
 2 Public Health Laboratories 5,066.300
 3 [5,141,100]
 4 Tobacco Prevention and 3,560.100
 5 Control [3,643,000]

6 (p) Section 1, ch. 83, SLA 2003, page 21, line 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
9 Administrative Services	<u>15,252.400</u>	<u>3,545.300</u>	11,707,100
10	[15,297,700]	[3,590,600]	

11 (q) Section 1, ch. 83, SLA 2003, page 21, lines 20 - 32, is amended to read:

12 ALLOCATIONS

13 Commissioner's Office 807.800
 14 [810,600]
 15 Office of Program Review 1,067.400
 16 [1,067,700]
 17 Rate Review 636.400
 18 [642,000]
 19 Administrative Support 4,399,600
 20 Services [4,430,700]
 21 Personnel and Payroll 1,926.300
 22 [1,927,200]
 23 Audit 238,000
 24 [241,000]
 25 Health Planning & Facilities 723,900
 26 Management [725,500]
 27 Facilities Maintenance 2,584,900
 28 Pioneers' Homes Facilities 2,125,000
 29 Maintenance
 30 HSS State Facilities Rent 743,100

31 (r) Section 1, ch. 84, SLA 2003, page 3, line 17, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
Behavioral Health	<u>71,635,300</u>	<u>50,206,000</u>	<u>21,429,300</u>
	[80,367,200]	[58,379,500]	[21,987,700]

(s) Section 1, ch. 84, SLA 2003, page 3, line 21, through page 4, line 8, is amended to read:

	ALLOCATIONS
Alaska Youth Initiative	<u>525,400</u>
	[1,845,400]
Behavioral Health	<u>28,212,400</u>
Medicaid Services	[28,569,400]
Behavioral Health Grants	<u>15,308,800</u>
	[16,113,200]
Behavioral Health	<u>1,563,500</u>
Administration	[1,587,700]
Community Action Prevention	815,200
& Intervention Grants	
Rural Services and Suicide	2,158,400
Prevention	
Psychiatric Emergency	<u>5,679,000</u>
Services	[6,767,000]
Services to the Chronically	<u>7,001,500</u>
Mentally Ill	[10,914,600]
Designated Evaluation and	1,611,900
Treatment	
Services for Severely	<u>2,196,100</u>
Emotionally Disturbed	[2,670,800]
Youth	
Alaska Psychiatric Institute	<u>6,563,100</u>
	[7,313,600]

(t) Section 1, ch. 84, SLA 2003, page 4, lines 9 - 27, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
1				
2				
3	Children's Services	<u>9,999,500</u>	<u>9,649,500</u>	350,000
4		[10,008,800]	[9,658,800]	
5	Children's Services	102,600		
6	Management			
7	Front Line Social Workers	148,600		
8	Family Preservation	250,000		
9	Foster Care Augmented Rate	500,000		
10	Foster Care Special Need	747,900		

11 It is the intent of the legislature that the Department of Health and Social Services implement
 12 internal controls to better manage the funds appropriated for the special needs of the children
 13 in State custody. Specifically, the Department should address recommendations 3 and 4 of the
 14 audit report titled, "Division of Medical Assistance Internal Control Over Medicaid
 15 Payments," dated January 21, 2003.

16	Residential Child Care	4,056,300		
17	Infant Learning Program	<u>4,194,000</u>		
18	Grants	[4,203,300]		

19 It is the intent of the legislature that the Department of Health and Social Services implement
 20 grant administration controls to ensure grantees bill families and third party payers for
 21 services provided when it is reasonably apparent the family has the means to pay.

22	Women, Infants and Children	100		
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23 (u) Section 1, ch. 84, SLA 2003, page 5, lines 22 - 30, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
24				
25				
26	Boards and Commissions	<u>1,691,600</u>	<u>710,000</u>	981,600
27		[1,727,800]	[746,200]	
28	Alaska Mental Health Board	319,300		
29	Advisory Board on	<u>504,100</u>		
30	Alcoholism and Drug Abuse	[529,100]		
31	Commission on Aging	<u>158,800</u>		

1 [161,600]

2 Governor's Council on 538,000

3 Disabilities and Special

4 Education

5 Suicide Prevention Council 171,400

6 [179,800]

7 (v) The sum of \$1,847,000 is appropriated from the general fund/mental health to the
8 Department of Health and Social Services, Medicaid services, for the fiscal year ending
9 June 30, 2004.

10 (w) The sum of \$11,760,800 is appropriated to the Department of Health and Social
11 Services, senior and disabilities Medicaid services, for the fiscal year ending June 30, 2004,
12 from the following sources:

13 General fund/mental health \$11,202,400

14 Alcohol and other drug abuse treatment 558,400

15 and prevention fund (AS 43.60.050)

16 (x) The sum of \$295,900 is appropriated from the general fund to the Department of
17 Health and Social Services, division of juvenile justice, probation services, for court-ordered
18 costs for the fiscal year ending June 30, 2004.

19 (y) The sum of \$98,400 in federal unrestricted receipts expenditure authority is
20 appropriated to the Department of Health and Social Services, Alaska Psychiatric Institute, for
21 payment to the Department of Administration for telecommunications services for the fiscal
22 year ending June 30, 2004.

23 (z) The sum of \$49,500 in federal unrestricted receipts expenditure authority is
24 appropriated to the Department of Health and Social Services, children's services
25 management, for payment to the Department of Administration for telecommunications
26 services for the fiscal year ending June 30, 2004.

27 (aa) The sum of \$135,300 in federal unrestricted receipts expenditure authority is
28 appropriated to the Department of Health and Social Services, McLaughlin Youth Center, for
29 payment to the Department of Administration for telecommunications services for the fiscal
30 year ending June 30, 2004.

31 (bb) The sum of \$110,700 in federal unrestricted receipts expenditure authority is

1 appropriated to the Department of Health and Social Services, public assistance field services,
 2 for payment to the Department of Administration for telecommunications services for the
 3 fiscal year ending June 30, 2004.

4 (cc) The sum of \$159,900 in federal unrestricted receipts expenditure authority is
 5 appropriated to the Department of Health and Social Services, pioneers' homes, for payment
 6 to the Department of Administration for telecommunications services for the fiscal year
 7 ending June 30, 2004.

8 (dd) The sum of \$1,000,000 is appropriated from the general fund to the Department
 9 of Health and Social Services for costs associated with fulfilling the obligation of the State of
 10 Alaska related to the demolition and asbestos abatement of the old Alaska Psychiatric
 11 Institute. This appropriation represents the first installment of up to \$7,000,000 plus interest
 12 due to satisfy the obligation of the state in this matter.

13 * Sec. 21. JUDGMENTS AND CLAIMS. The sum of \$3,862,300 is appropriated to the
 14 Department of Law from the general fund to pay judgments and claims against the state for
 15 the fiscal year ending June 30, 2004.

16 * Sec. 22. DEPARTMENT OF LAW. (a) Section 60, ch. 82, SLA 2003, is amended to
 17 read:

18 Sec. 60. DEPARTMENT OF LAW. The sum of \$175,000 is appropriated
 19 from the general fund to the Department of Law, criminal [CIVIL] division, for
 20 outside counsel and expert witness costs for the fiscal years [YEAR] ending June 30,
 21 2004, and June 30, 2005.

22 (b) Section 11(a), ch. 1, SLA 2003, as amended by sec. 54, ch. 82, SLA 2003, is
 23 amended to read:

24 (a) The sum of \$582,600 is appropriated from the general fund to the
 25 Department of Law, criminal division, for outside counsel costs for the fiscal years
 26 ending June 30, 2002, June 30, 2003, [AND] June 30, 2004, and June 30, 2005.

27 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon Valdez Oil
 28 Spill Trustee Council to the Department of Law, environmental law, for studies and analyses
 29 related to oil remaining in the environment from the Exxon Valdez oil spill and to injury
 30 resulting from that spill for the fiscal years ending June 30, 2004, and June 30, 2005.

31 * Sec. 23. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Section 1,

1 ch. 83, SLA 2003, page 25, lines 19 - 22, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
4	Office of Homeland Security	<u>6,113,600</u>	1,763,800	<u>4,349,800</u>
5	and Emergency Services	[5,346,600]		[3,582,800]
6	Homeland Security and	<u>6,113,600</u>		
7	Emergency Services	[5,346,600]		

8 (b) Section 1, ch. 83, SLA 2003, page 25, line 27, through page 26, line 7, is amended
9 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
12	Alaska National Guard	<u>25,880,600</u>	4,530,500	<u>21,350,100</u>
13		[26,647,600]		[22,117,100]
14	Office of the Commissioner	1,820,900		
15	National Guard Military	226,800		
16	Headquarters			
17	Army Guard Facilities	<u>11,160,400</u>		
18	Maintenance	[11,927,400]		
19	Air Guard Facilities	5,959,800		
20	Maintenance			
21	State Active Duty	320,000		
22	Alaska Military Youth	6,093,500		
23	Academy			
24	STARBASE	299,200		

25 (c) Section 1, ch. 61, SLA 2001, page 20, lines 28 - 30, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	OTHER FUNDS
28	Alaska National Guard	<u>150,000</u>	<u>150,000</u>
29	Counterdrug Support Program	[100,000]	[100,000]
30	(ED 99)		

31 * Sec. 24. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$300,000 is

1 appropriated from receipt supported services to the Department of Natural Resources,
2 recorder's office, for increased workload and operating costs for the fiscal year ending
3 June 30, 2004.

4 (b) The sum of \$150,000 is appropriated from the general fund to the Department of
5 Natural Resources, office of habitat management and permitting, for operating costs for the
6 fiscal year ending June 30, 2004.

7 (c) Section 1, ch. 82, SLA 2003, page 32, lines 17 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Remote Recreational Cabins	<u>549,000</u>	<u>549,000</u>
11 Survey and Appraisal 12 (ED 99)	[430,000]	[430,000]

13 (d) The sum of \$90,000 is appropriated from the agricultural revolving loan fund
14 (AS 03.10.040) to the Department of Natural Resources, division of agriculture, for the
15 marketing and continued implementation of the state organic certification program for the
16 fiscal year ending June 30, 2004.

17 (e) The sum of \$118,638.12 is appropriated from statutory designated program
18 receipts to the Department of Natural Resources, for cleanup work on a contaminated site
19 under a settlement agreement with First Energy Services Company.

20 (f) The sum of \$1,268,000 is appropriated from federal receipts to the Department of
21 Natural Resources for the BLM 2009 accelerated land transfer project.

22 (g) The sum of \$600,000 is appropriated from federal receipts to the Department of
23 Natural Resources for Denali Park visitor destination access.

24 (h) The sum of \$2,000,000 is appropriated from federal receipts from the national
25 coastal wetlands conservation grant program to the Department of Natural Resources for land
26 acquisition on Northern Afognak Island for the Perenosa Bay project.

27 (i) The sum of \$650,000 is appropriated from statutory designated program receipts to
28 the Department of Natural Resources for land acquisition on Northern Afognak Island for the
29 Perenosa Bay project.

30 (j) The sum of \$95,000 in federal unrestricted receipts expenditure authorization is
31 appropriated to the Department of Natural Resources, office of Alaska coastal zone

1 management, for operating costs for the fiscal year ending June 30, 2004.

2 (k) The unexpended and unobligated balance on June 30, 2004, of the federal receipts
3 from the United States Forest Service for a grant authorized by RPL 10-4-5002 is
4 appropriated to the Department of Natural Resources for the Diamond Creek - forest legacy
5 grant land acquisition project.

6 (l) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, sec.
7 73(b), ch. 61, SLA 2001, and sec. 47(b), ch. 1, SSSLA 2002, is amended to read:

8 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended
9 and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR
10 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years
11 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, [AND] June 30,
12 2004, June 30, 2005, and June 30, 2006, to the Department of Natural Resources for
13 an appraisal of public school lands to determine the fair market value of the public
14 school trust land where the land was redesignated as general grant land in 1978.

15 (m) Section 47(c), ch. 1, SSSLA 2002, is amended to read:

16 (c) The sum of \$305,000 is appropriated from the public school trust fund
17 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending
18 June 30, 2002, June 30, 2003, [AND] June 30, 2004, June 30, 2005, and June 30,
19 2006, for an appraisal of public school lands to determine the fair market value of the
20 public school trust land where the land was redesignated as general grant land in 1978.

21 (n) The sum of \$500,000 in federal unrestricted receipts expenditure authorization is
22 appropriated to the Department of Natural Resources, division of agriculture, for matching
23 funds for livestock transportation and infrastructure costs as the result of the governor's
24 April 21, 2004, declaration of statewide economic disaster related to the border closure
25 against ruminants.

26 (o) The sum of \$1,580,000 is appropriated to the Department of Natural Resources for
27 risk analysis related to the state gas pipeline and to bringing North Slope natural gas to market
28 from the following sources in the amounts stated:

29	FUND SOURCE	AMOUNT
30	General fund	\$1,185,000
31	Alaska Permanent Fund Corporation corporate receipts	395,000

1 (p) The sum of \$3,900,000 is appropriated to the Department of Natural Resources for
 2 permitting and application processing related to the state gas pipeline right-of-way work
 3 related to bringing North Slope natural gas to market from the following sources in the
 4 amounts stated:

5 FUND SOURCE	AMOUNT
6 General fund	\$2,925,000
7 Alaska Permanent Fund Corporation corporate receipts	975,000

8 * Sec. 25. DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 82, SLA 2003, page
 9 33, lines 22 - 24, is amended to read:

10	APPROPRIATION	GENERAL
11	ITEMS	FUND
12 New Ketchikan Public Safety	1,225,000	1,225,000
13 <u>Building, Land Purchase,</u>		
14 <u>and Improvements</u> [- CONSTRUCTION		
15 PHASE] (ED 1)		

16 (b) The portion of the appropriation made by sec. 1, ch. 83, SLA 2003, page 30, line
 17 12, that is allocated on lines 17 - 18 (statewide support, Alcohol Beverage Control Board -
 18 \$912,500) includes the amount, anticipated to be \$20,000, necessary to pay approved claims
 19 from fiscal year 2003.

20 (c) The sum of \$4,750,000 is appropriated from federal receipts to the Department of
 21 Public Safety, Council on Domestic Violence and Sexual Assault, for domestic violence and
 22 sexual assault shelter facility funding.

23 (d) Section 1, ch. 82, SLA 2003, page 33, lines 20 - 21, is amended to read:

24	APPROPRIATION	OTHER
25	ITEMS	FUNDS
26 Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>
27 Improvements (ED 99)	[1,080,320]	[1,080,320]

28 (e) The sum of \$413,357 is appropriated from federal receipts to the Department of
 29 Public Safety, division of fire prevention, for a fire fighter training and fire safety inspection
 30 program.

31 * Sec. 26. DEPARTMENT OF REVENUE. (a) The sum of \$150,000 is appropriated from

1 municipal bond bank receipts to the Department of Revenue, Alaska Municipal Bond Bank
2 Authority, for operating costs for the fiscal year ending June 30, 2004.

3 (b) The appropriation to the Alaska permanent fund made by sec. 67(2), ch. 82, SLA
4 2003, was made for the purpose of offsetting the effect of inflation on the principal of the
5 Alaska permanent fund during fiscal year 2004.

6 (c) The amount calculated under AS 37.13.145 to offset the effect of inflation on the
7 principal of the Alaska permanent fund during fiscal year 2004, less an amount equal to the
8 sum appropriated to the principal of the Alaska permanent fund by sec. 67(2), ch. 82, SLA
9 2003, as clarified by (b) of this section, is appropriated from the earnings reserve account
10 (AS 37.13.145) to the principal of the Alaska permanent fund.

11 (d) The sum of \$3,400,000 is appropriated to the Department of Revenue for work
12 related to bringing North Slope natural gas to market from the following sources in the
13 amounts stated:

14	FUND SOURCE	AMOUNT
15	General fund	\$1,800,000
16	Alaska Permanent Fund Corporation corporate receipts	600,000
17	Statutory designated program receipts	1,000,000

18 (e) The sum of \$1,700,000 is appropriated to the Department of Revenue for work
19 related to bringing North Slope natural gas to market from the following sources in the
20 amounts stated:

21	FUND SOURCE	AMOUNT
22	General fund	900,000
23	Alaska Permanent Fund Corporation corporate receipts	300,000
24	Statutory designated program receipts	500,000

25 * Sec. 27. SALARY AND BENEFITS ADJUSTMENTS. Section 29(b), ch. 83, SLA
26 2003, is amended to read:

27 (b) The operating budget appropriations made in sec. 1 of this Act include
28 \$12,034,600 [\$11,935,700] to implement the monetary terms for the fiscal year ending
29 June 30, 2004, of the following collective bargaining agreements:

- 30 (1) Alaska Public Employees Association, for the Confidential Unit;
31 (2) Alaska Public Employees Association, for the Supervisory Unit;

1 (3) Alaska State Employees Association, for the General Government
2 Unit;

3 (4) Alaska Vocational Technical Center Teachers' Association,
4 representing teachers at the Alaska Vocational Technical Center;

5 (5) Alyeska Central School Education Association, representing
6 teachers at the Alyeska Central School;

7 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed
8 marine unit;

9 (7) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

10 (8) Public Safety Employees Association, for the Correctional Officers
11 Unit;

12 (9) Public Safety Employees Association, representing state troopers
13 and other commissioned law enforcement personnel;

14 (10) Teachers' Education Association of Mt. Edgecumbe;

15 (11) Marine Engineers' Beneficial Association, representing
16 licensed engineers employed by the Alaska marine highway system;

17 (12) International Organization of Masters, Mates, and Pilots,
18 Pacific Maritime Region, for the Masters, Mates, and Pilots Unit.

19 * Sec. 28. STATE DEBT AND FUND TRANSFERS. (a) Section 32(c), ch. 83, SLA
20 2003, is amended to read:

21 (c) The sum of \$1,806,400 [\$2,702,400] is appropriated from the general fund
22 to the Alaska debt retirement fund (AS 37.15.011).

23 (b) Section 32(e), ch. 83, SLA 2003, is amended to read:

24 (e) The sum of \$22,407,300 is appropriated to the state bond committee for
25 the fiscal year ending June 30, 2004, for payment of debt service and trustee fees on
26 outstanding international airports revenue bonds from the following sources in the
27 amounts stated:

28 SOURCE	AMOUNT
29 International Airports Revenue Fund (AS 37.15.430)	<u>\$20,407,300</u>
30	[\$19,907,300]
31 Passenger facility charge	<u>2,000,000</u>

1 [2,500,000]

2 (c) Section 32(f), ch. 83, SLA 2003, is amended to read:

3 (f) The sum of \$62,624,200 [\$66,024,100] is appropriated to the Department
4 of Education and Early Development for state aid for costs of school construction
5 under AS 14.11.100 from the following sources:

6 Alaska debt retirement fund	<u>\$32,052,000</u>
7 (AS 37.15.011)	[\$37,424,100]
8 School fund (AS 43.50.140)	<u>30,572,200</u>
9	[28,600,000]

10 (d) Section 32(o), ch. 83, SLA 2003, is amended to read:

11 (o) The sum of \$2,565,440 [\$2,818,711] is appropriated from the general fund
12 to the following departments for the fiscal year ending June 30, 2004, for payment of
13 debt service on outstanding debt authorized by ch. 115, SLA 2002, for the following
14 projects:

15 DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
16 (1) University of Alaska	\$1,412,928
17 Anchorage Community and Technical College Center	
18 Juneau Readiness Center/UAS Joint Facility	
19 Department of Transportation and Public Facilities	
20 (2) Nome	269,019
21 (3) [VETOED]	
22 (4) Lake and Peninsula Borough/Chignik	<u>118,553</u>
23 (dock project)	[130,000]
24 (5) Aleutians East Borough/False Pass	<u>68,176</u>
25 (small boat harbor)	[310,000]
26 Department of Community and Economic	
27 Development, Alaska Energy Authority	
28 (6) [VETOED]	
29 (7) [VETOED]	
30 (8) [VETOED]	
31 (9) Metlakatla Power and Light (utility plant	696,764

1 and capital additions)

2 (e) Notwithstanding sec. 32(o), ch. 83, SLA 2003, the appropriation made by sec.
3 32(o)(4), ch. 83, SLA 2003, as amended by (d) of this section (Lake and Peninsula
4 Borough/Chignik (dock project) - \$118,553), lapses June 30, 2005.

5 (f) Notwithstanding sec. 32(o), ch. 83, SLA 2003, the appropriation made by sec.
6 32(o)(5), ch. 83, SLA 2003, as amended by (d) of this section (Aleutians East Borough/False
7 Pass (small boat harbor) - \$68,176), lapses June 30, 2005.

8 (g) The sum of \$100,000 is appropriated from federal receipts to the election fund
9 required by the federal Help America Vote Act (HAVA).

10 (h) The sum of \$11,437,800 is appropriated to the senior care fund (sec. 2, ch. 3, SLA
11 2004) from the following sources in the amounts stated:

12	General fund	\$7,787,000
13	Federal unrestricted receipts expenditure authorization	3,650,800

14 * Sec. 29. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
15 The sum of \$200,000 is appropriated from the International Airports Revenue Fund
16 (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage airport
17 administration, for Concourse C tenant improvement inspection expenses for the fiscal year
18 ending June 30, 2004.

19 (b) The sum of \$1,500,000 is appropriated from the International Airports Revenue
20 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage
21 airport facilities, for the planning and implementation of a consulting services contract and
22 projected maintenance costs for Concourse C for the fiscal year ending June 30, 2004.

23 (c) The sum of \$10,000,000 is appropriated from Adak airport operations, federal
24 receipts, to the Department of Transportation and Public Facilities for a five-year contract to
25 meet mobilization requirements and improvements and to provide immediate and long-term
26 operation and maintenance of the Adak air field.

27 (d) The proceeds from the sale of the M/V Bartlett by the Department of
28 Transportation and Public Facilities are appropriated from the Alaska marine highway system
29 fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities for
30 construction of the Prince William Sound Alaska marine highway maintenance facility.

31 (e) The sum of \$50,000 is appropriated from receipt supported services to the

1 Department of Transportation and Public Facilities, northern region leasing and property
2 management, for legal costs related to airport lease appeals for the fiscal year ending June 30,
3 2004.

4 (f) The sum of \$177,500 is appropriated from the general fund to the Department of
5 Transportation and Public Facilities, central region highways and aviation, for Anchorage
6 snow hauling for the fiscal year ending June 30, 2004.

7 (g) The sum of \$50,000 is appropriated from receipt supported services to the
8 Department of Transportation and Public Facilities, southeast region highways and aviation,
9 for legal costs related to airport lease appeals for the fiscal year ending June 30, 2004.

10 (h) Section 1, ch. 83, SLA 2003, page 35, line 27, through page 36, line 3, is amended
11 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
14 Marine Highway System		<u>85,783,600</u>		<u>85,783,600</u>
15		[85,813,800]		[85,813,800]
16 Marine Vessel Operations	<u>73,941,800</u>			
17	[73,972,000]			
18 Marine Engineering	2,162,100			
19 Overhaul	1,698,400			
20 Reservations and Marketing	2,199,800			
21 Southeast Shore Operations	3,046,500			
22 Southwest Shore Operations	1,158,200			
23 Vessel Operations	1,576,800			
24 Management				

25 (i) Section 1, ch. 1, SSSLA 2002, page 49, line 30, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
28 Airport Improvement Program	<u>248,224,100</u>	<u>248,224,100</u>
29	[246,224,100]	[246,224,100]

30 (j) Section 1, ch. 1, SSSLA 2002, page 51, lines 24 - 25, is amended to read:

31 ALLOCATIONS

1 Ekwok: Airport 6,900,000
 2 Improvements [4,900,000]
 3 [REHABILITATION]
 4 (ED 39)

5 (k) The sum of \$661,600 in federal unrestricted receipts expenditure authority is
 6 appropriated to the Department of Transportation and Public Facilities, statewide information
 7 systems, for payment to the Department of Administration for telecommunications services
 8 for the fiscal year ending June 30, 2004.

9 (l) The sum of \$675,000 is appropriated from the Alaska marine highway system fund
 10 (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine highway
 11 system, marine vessel operations, for increased fuel costs for the fiscal year ending June 30,
 12 2004.

13 * **Sec. 30. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**
 14 **FEDERAL PROJECTS.** The total amount of \$84,027,800 from federal receipts and other
 15 funds in the amounts set out is appropriated to the Department of Transportation and Public
 16 Facilities for the capital projects described in the amounts set out:

17	CAPITAL PROJECT	APPROPRIATION
18	(1) Akutan Ferry Planning and Design	\$ 1,000,000
19	(2) Alaska Statewide Airports Runway	3,157,900
20	and Related Improvements (ED 99)	
21	(3) Fairbanks Terminal Redevelopment	1,052,700
22	(ED 60)	
23	(4) Kodiak Terminal Improvements (ED 36)	1,026,400
24	(5) University of Alaska Transportation	2,000,000
25	Research Center (ED 99)	
26	(6) Circumpolar Infrastructure Task Force,	1,000,000
27	Arctic Council and Northern Forum	
28	(ED 99)	
29	(7) Kotzebue Dust and Persistent Particulate	1,250,000
30	Abatement Research (ED 40)	
31	(8) Coffman Cove/Wrangell/Petersburg	2,500,000

1	Ferries and Ferry Facilities (ED 1-5)	
2	(9) Arctic Winter Games Transportation	1,000,000
3	Improvements (ED 99)	
4	(10) Fort Wainwright Alternative Access and	6,265,800
5	Chena River Crossing (ED 60)	
6	(11) Big Lake to Wasilla Pedestrian Trails	500,000
7	(ED 70)	
8	(12) Kincaid Park Trail Connection (ED 50)	900,000
9	(13) Funny River Bridge Crossing (ED 90)	5,000,000
10	(14) Glacier Creek/Nome Bypass (ED 39)	3,000,000
11	(15) McCarthy Creek Tram (ED 6)	200,000
12	(16) Bartlett Access Intersection Safety	500,000
13	Improvement (ED 50)	
14	(17) Nome Bypass Road (ED 39)	2,000,000
15	(18) C Street Railroad Bypass (ED 50)	2,000,000
16	(19) Chenega Road System (ED 5)	850,000
17	(20) Craig Road Improvements (ED 5)	1,000,000
18	(21) Donlin Creek Road (ED 6)	10,000,000
19	(22) False Pass Causeway and Road to the	3,000,000
20	Terminus of the South Arm	
21	Breakwater (ED 37)	
22	(23) Fairbanks Transit Bus Replacement	3,000,000
23	(ED 60)	
24	(24) Girdwood Project (ED 32)	1,000,000
25	(25) Hydaburg Road Improvement (ED 5)	2,000,000
26	(26) Keystone Drive and Related	1,500,000
27	Improvements (ED 90)	
28	(27) Lucille Street and Mack Drive	1,000,000
29	Improvements - Wasilla (ED 14)	
30	(28) Matanuska-Susitna Road	3,000,000
31	Improvement (ED 70)	

1	(29) North Pole Roads Lighting (ED 11)	950,000
2	(30) North Slope Borough Road	3,000,000
3	Improvements (ED 40)	
4	(31) Port of Ketchikan Ferry Facility (ED 1)	1,000,000
5	(32) Seldovia-Homer-Jakolof Bay Halibut	2,000,000
6	Cove Ferry Planning and Design	
7	(ED 35)	
8	(33) Seward Road Improvements (ED 35)	2,000,000
9	(34) Ship Creek Improvements (ED 50)	1,000,000
10	(35) Sitka Road Improvements (ED 2)	1,500,000
11	(36) University of Alaska Transportation	2,000,000
12	Research Center (ED 99)	
13	(37) Williamsport/Pile Bay Road - Kenai	3,000,000
14	(ED 90)	
15	(38) Winner Creek Trail Improvements	1,000,000
16	(ED 50)	
17	(39) Yakataga River Bridge (ED 5)	3,000,000
18	(40) Alaska Mobility Coalition Bus	500,000
19	Replacement (ED 99)	
20	(41) Coffman Cove Inner Island Ferry/Bus	1,875,000
21	Terminal (ED 1-5)	
22	(42) Mobility Coalition (ED 99)	500,000
23	FUND SOURCE	AMOUNT
24	Federal receipts	\$82,100,000
25	International Airports Revenue Fund	52,700
26	Alaska Industrial Development and Export	1,759,900
27	Authority dividend	
28	Alaska Student Loan Corporation dividend	115,200

29 * Sec. 31. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a)
30 Contingent upon the passage by the Twenty-Third Alaska State Legislature and the enactment
31 into law of an appropriation from the budget reserve fund (art. IX, sec. 17, Constitution of the

1 State of Alaska) to reverse the deposit of money available for appropriation in the general
 2 fund at the end of fiscal year 2003 into the constitutional budget reserve fund, the sum of
 3 \$500,000 is appropriated from the employment assistance and training program account
 4 (AS 23.15.625) to the Department of Labor and Workforce Development for the fiscal year
 5 ending June 30, 2005, for a grant under AS 37.05.316 to the Northwestern Alaska Career and
 6 Technical Center for operations.

7 (b) Contingent upon the passage by the Twenty-Third Alaska State Legislature and
 8 the enactment into law of an appropriation from the budget reserve fund (art. IX, sec. 17,
 9 Constitution of the State of Alaska) to reverse the deposit of money available for
 10 appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget
 11 reserve fund, the sum of \$300,000 is appropriated from the employment assistance and
 12 training program account (AS 23.15.625) to the Department of Labor and Workforce
 13 Development for the fiscal year ending June 30, 2005, for a grant under AS 37.05.316 to the
 14 Kotzebue Technical Center for operations.

15 * Sec. 32. OFFICE OF THE GOVERNOR. The balance on June 30, 2004, of the
 16 Department of Education and Early Development capital improvement project fund equity
 17 account, not to exceed \$950,000, is appropriated to the Office of the Governor for the national
 18 and international marketing and development of Alaska's resources and products.

19 * Sec. 33. RATIFICATIONS. (a) The following departmental expenditures made in fiscal
 20 years 2002 - 2003 are ratified to reverse the negative account balances in the Alaska state
 21 accounting system in the amounts listed for each AR number. The appropriations from which
 22 these expenditures were actually paid are amended by increasing those appropriations by the
 23 amount listed as follows:

24	(1) Department of Corrections		
25	AR50951-02 Electronic Monitoring	\$	63.00
26	(2) Department of Environmental Conservation		
27	AR49721-03 Alaska Counter Terrorism		.04
28	(3) Department of Health and Social Services		
29	AR22520-02 Medicaid Services		22,069,794.69

30 (b) The expenditures by the Department of Natural Resources for fire suppression for
 31 the fiscal year ending June 30, 2003 (AR37313-03 Fire General Fund), are ratified in the

1 amount of \$6,871,869.81.

2 (c) The expenditures by the Department of Fish and Game for the fiscal year ending
 3 June 30, 2003 (AR43374-03 Sportfish Hatchery Renovation, Repair and Maintenance), are
 4 ratified in the amount of \$1,134.35 from the fish and game fund (AS 16.05.100).

5 * Sec. 34. HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the
 6 appropriation made in sec. 87, ch. 1, SSSLA 2002 (Saxman, public safety building), not to
 7 exceed \$250,000 is reappropriated to the Department of Community and Economic
 8 Development for payment as a grant under AS 37.05.315 to the City of Saxman for project
 9 development and construction of the Saxman community center.

10 (b) The unexpended and unobligated balance of the appropriation made in sec. 87, ch.
 11 1, SSSLA 2002 (Saxman, public safety building), remaining after the appropriation in (a) of
 12 this section, not to exceed \$250,000, is reappropriated to the Department of Community and
 13 Economic Development for payment as a grant under AS 37.05.316 to the Ketchikan Area
 14 Arts and Humanities Council for design and project development of the Ketchikan
 15 community center for the arts.

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 87, ch.
 17 1, SSSLA 2002 (Saxman, public safety building), remaining after the appropriations in (a)
 18 and (b) of this section is reappropriated to the Department of Community and Economic
 19 Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough
 20 for Ward Cove redevelopment.

21 * Sec. 35. HOUSE DISTRICT 2. (a) Section 1, ch. 1, SSSLA 2002, page 38, lines 4 - 6, is
 22 amended to read:

23 ALLOCATIONS

24 Wrangell Bennet Street 43,400

25 Water Mains Extension -

26 Phase 1 and Other Water

27 Main Projects (HD 2)

28 [(ED 2)]

29 (b) Section 1, ch. 61, SLA 2001, page 16, line 33, through page 17, line 3, is amended
 30 to read:

31 ALLOCATIONS

1 Petersburg Scow Bay 1,690,000

2 Water Project Phase 4

3 and Other Water

4 Improvement Projects

5 (HD 2) [(ED 2)]

6 * Sec. 36. HOUSE DISTRICT 5. (a) The unexpended and unobligated balances of the
7 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 74, lines 10 - 12 (Angoon, acquisition
8 of plow truck and sander - \$25,020) and sec. 131, ch. 139, SLA 1998, page 90, lines 15 -16
9 (Angoon, emergency rescue vehicle - \$37,700) are reappropriated to the Department of
10 Community and Economic Development for payment as a grant under AS 37.05.315 to the
11 City of Angoon for matching funds for fisheries economic development grants.

12 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
13 ch. 2, FSSLA 1999, page 84, lines 7 - 8 (Hoonah, road paving engineering design - \$36,000)
14 is reappropriated to the Department of Community and Economic Development for payment
15 as a grant under AS 37.06.010 to the City of Hoonah for purchase of new computer
16 equipment and software.

17 (c) Section 5, ch. 2, FSSLA 1999, page 3, line 29, is amended to read:

18 Tenakee Springs Community facilities and equipment 25,085
19 and warehouse dock shed remodel

20 (d) Section 1, ch. 135, SLA 2000, page 11, lines 5 - 6, is amended to read:

21 ALLOCATIONS

22 Cordova Lake Avenue 374,900

23 Waterline and Wastewater

24 System Upgrades (HD 5)

25 [(ED 35)]

26 * Sec. 37. HOUSE DISTRICT 6. (a) The unexpended and unobligated balances of the
27 appropriations made in sec. 82, ch. 100, SLA 1997, page 88, lines 9 - 11, as amended by sec.
28 64(d), ch. 61, SLA 2001 (Chitina, health clinic construction), and sec. 1, ch. 1, SSSLA 2002,
29 page 85, line 33, through page 86, line 3 (Chitina health clinic - \$25,000) are reappropriated
30 to the Department of Community and Economic Development for payment as a grant under
31 AS 37.06.020 to the unincorporated community of Chitina for the purchase of land for a

1 community hall and offices.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 135,
3 ch. 103, SLA 1995, page 74, lines 27 - 28, as amended by sec. 61(c), ch. 135, SLA 2000
4 (Deltana, television and radio repeater) is reappropriated to the Department of Community
5 and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
6 community of Deltana for the community library project.

7 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
8 ch. 2, FSSLA 1999, page 83, lines 23 - 24 (Galena, parks and recreation upgrades - \$15,000)
9 is reappropriated to the Department of Community and Economic Development for payment
10 as a grant under AS 37.06.010 to the City of Galena for fire hall upgrades.

11 (d) The unexpended and unobligated balance of that portion of the appropriation
12 made in sec. 14, ch. 79, SLA 1993, and allocated under sec. 4(b), ch. 80, SLA 1993, to the
13 account in the municipal capital project matching grant fund that the Department of
14 Administration holds in custody for the City of Hughes, which was awarded as grant number
15 94/573-8-001 by the Department of Administration for cemetery/landfill road, as amended by
16 sec. 45(c), ch. 2, FSSLA 1999 (Hughes, electrical generator system upgrade and power line
17 improvements design and construction - \$25,000), and the unexpended and unobligated
18 balance of the appropriation made in sec. 135, ch. 103, SLA 1995, page 68, lines 34 - 35, as
19 amended by sec. 64(f), ch. 61, SLA 2001 (Hughes, electrical generator system and powerline
20 design and construction) are reappropriated to the Department of Community and Economic
21 Development for payment as a grant under AS 37.06.010 to the City of Hughes for
22 community projects and improvements.

23 (e) The unexpended and unobligated balances on June 30, 2004, of the appropriations
24 made in sec. 135, ch. 103, SLA 1995, page 75, line 24; sec. 100, ch. 123, SLA 1996, page 83,
25 lines 4 - 5; and sec. 131, ch. 139, SLA 1998, page 104, lines 4 - 5, as amended by sec. 22(i),
26 ch. 82, SLA 2003 (Kuskokwim Native Association, Crooked Creek comprehensive
27 community plan), not to exceed \$24,300, are reappropriated to the Department of Community
28 and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
29 community of Crooked Creek for a preliminary comprehensive community plan.

30 (f) The unexpended and unobligated balances on June 30, 2004, of the appropriations
31 made in sec. 135, ch. 103, SLA 1995, page 75, line 24; sec. 100, ch. 123, SLA 1996, page 83,

1 lines 4 - 5; and sec. 131, ch. 139, SLA 1998, page 104, lines 4 - 5, as amended by sec. 22(i),
 2 ch. 82, SLA 2003 (Kuskokwim Native Association, Crooked Creek comprehensive
 3 community plan), after the appropriation made in (e) of this section, are reappropriated to the
 4 Department of Community and Economic Development for payment as a grant under
 5 AS 37.06.020 to the unincorporated community of Crooked Creek for a final comprehensive
 6 community plan.

7 (g) The unexpended and unobligated balances of the following appropriations, as
 8 amended by sec. 64(r), ch. 61, SLA 2001 (Sleetmute, new clinic construction) are
 9 reappropriated to the Department of Community and Economic Development for payment as
 10 a grant under AS 37.06.020 to the unincorporated community of Sleetmute for community
 11 projects and improvements:

- 12 (1) sec. 82, ch. 100, SLA 1997, page 91, lines 17 - 18;
 13 (2) sec. 34(a), ch. 139, SLA 1998, page 14, line 2;
 14 (3) sec. 100, ch. 2, FSSLA 1999, page 94, lines 21 - 22; and
 15 (4) sec. 1, ch. 135, SLA 2000, page 59, lines 19 - 20.

16 (h) Section 1, ch. 61, SLA 2001, page 16, lines 22 - 23, is amended to read:

17 ALLOCATIONS

18 Nenana Phase 2 2,241,800

19 Water and Sewer Extension

20 and Solid Waste Transfer

21 Facility (HD 6) [(ED 36)]

22 (i) The unexpended and unobligated balances of the appropriations made in sec. 131,
 23 ch. 139, SLA 1998, page 106, lines 12 - 13 (Slana League distance learning equipment
 24 upgrades - \$25,342) and sec. 1, ch. 135, SLA 2000, page 59, lines 21 - 22 (Slana League
 25 distance learning and medical link - \$25,000) are reappropriated to the Department of
 26 Community and Economic Development for payment as a grant under AS 37.05.316 to the
 27 Yukon-Koyukuk School District for repainting and replacing the carpet in the Ruby and
 28 Koyukuk schools.

29 * Sec. 38. HOUSE DISTRICTS 7 - 11. (a) Section 1, ch. 1, SSSLA 2002, page 36, lines
 30 27 - 29, is amended to read:

31 ALLOCATIONS

1 North Pole Badger-Hurst 1,049,000

2 Water Transmission Main

3 and Other Water and

4 Sewer Projects (HD 7 - 11)

5 [(ED 29 - 34)]

6 (b) The unexpended and unobligated balances of the following appropriations are
7 reappropriated to the Department of Community and Economic Development for payment as
8 a grant under AS 37.06.010 to the Fairbanks North Star Borough for capital projects:

9 (1) sec. 135, ch. 103, SLA 1995, page 67, lines 4 - 6 (Fairbanks North Star
10 Borough, borough-wide fire/life/safety block grant - \$140,000);

11 (2) sec. 135, ch. 103, SLA 1995, page 67, lines 22 - 25 (Fairbanks North Star
12 Borough, Steese Volunteer Fire Department station no. 1 emergency repairs - \$17,500);

13 (3) sec. 135, ch. 103, SLA 1995, page 67, lines 26 - 29 (Fairbanks North Star
14 Borough, Steese Volunteer Fire Department station no. 1 site acquisition and design -
15 \$140,000);

16 (4) sec. 82, ch. 100, SLA 1997, page 76, lines 28 - 30 (Fairbanks North Star
17 Borough, Big Dipper Ice Arena aisle lighting - \$38,500);

18 (5) sec. 82, ch. 100, SLA 1997, page 76, lines 22 - 24 (Fairbanks North Star
19 Borough, admin offices bldg-refinish bldg exterior - \$155,153);

20 (6) sec. 131, ch. 139, SLA 1998, page 93, lines 8 - 11 (Fairbanks North Star
21 Borough, Griffin Park recreational improvements and upgrade restrooms - \$117,600);

22 (7) sec. 131, ch. 139, SLA 1998, page 93, lines 15 - 18 (Fairbanks North Star
23 Borough, North Star VFD station no. 1 mechanical system improvements - \$192,500);

24 (8) sec. 42(c), ch. 2, FSSLA 1999;

25 (9) sec. 100, ch. 2, FSSLA 1999, page 82, lines 14 - 16 (Fairbanks North Star
26 Borough, borough-wide EMS support equipment - \$65,450);

27 (10) sec. 100, ch. 2, FSSLA 1999, page 82, lines 17 - 19 (Fairbanks North Star
28 Borough, borough-wide fire, life and safety projects - \$140,000).

29 * Sec. 39. HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of
30 the appropriation made in sec. 1, ch. 82, SLA 2003, page 12, lines 11 - 15 (Municipality of
31 Anchorage, Anchorage water and wastewater utility - Sand Lake area water extension -

1 \$375,000), not to exceed \$65,000, is reappropriated to the University of Alaska, Anchorage
 2 for the fiscal year ending June 30, 2005, for an independent third-party review of the record
 3 concerning extension of water service to the Sand Lake area, including but not limited to the
 4 Alaska Department of Environmental Conservation's May 12, 2003, report entitled "A
 5 Summary of the Engineering and Hydrogeologic Assessment of the Proposed Kincaid Estates
 6 Subdivision and the Potential Impact to Surrounding Public Drinking Water Systems and
 7 Ground Water Resources of the Area."

8 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
 9 ch. 2, FSSLA 1999, page 54, lines 6 - 7 (Anchorage, Knik shoal navigation project -
 10 \$1,150,000) is reappropriated to the Department of Community and Economic Development
 11 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the port of
 12 Anchorage intermodal expansion project.

13 * Sec. 40. HOUSE DISTRICTS 33 - 35. (a) Section 1, ch. 1, SSSLA 2002, page 37, lines
 14 17 - 20, is amended to read:

15 ALLOCATIONS

16 Soldotna Funny River Road 150,000

17 Water and Sewer Analysis

18 and Preliminary Design

19 and Construction (HD 33 - 35)

20 [(ED 7 - 9)]

21 (b) The unexpended and unobligated balance of the appropriation made in sec. 66, ch.
 22 2, FSSLA 1999 (Kenai Municipal Airport maintenance, facility design, and engineering -
 23 \$250,000) is reappropriated to the Department of Community and Economic Development for
 24 payment as a grant under AS 37.05.315 to the City of Kenai for shop site remediation project.

25 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 26 1, SSSLA 2002, page 10, lines 8 - 12 (Kenai Peninsula Borough/Kenai Senior Citizens
 27 Center, facility improvements and maintenance - \$40,000) is reappropriated to the
 28 Department of Community and Economic Development for payment as a grant under
 29 AS 37.05.315 to the City of Kenai for Kenai Senior Citizens Center facility improvements
 30 and maintenance.

31 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

1 1, SSSLA 2002, page 10, lines 21 - 24 (Kenai Peninsula Borough/Nikiski Senior Service
 2 Area, building expansion project - \$100,000) is reappropriated to the Department of
 3 Community and Economic Development for payment as a grant under AS 37.05.316 to
 4 Nikiski Senior Citizens, Inc., for Nikiski Senior Center building expansion project.

5 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 6 82, SLA 2003, page 7, lines 6 - 8 (Kenai Peninsula Borough, Nikiski Senior Center, sanitary
 7 facility - \$120,000) is reappropriated to the Department of Community and Economic
 8 Development for payment as a grant under AS 37.05.316 to Nikiski Senior Citizens, Inc., for
 9 Nikiski Senior Center sanitary facility.

10 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 11 1, SSSLA 2002, page 11, lines 3 - 6 (Kenai Peninsula Borough/Sterling Senior Citizens
 12 Center, kitchen remodel/generator - \$135,000) is reappropriated to the Department of
 13 Community and Economic Development for payment as a grant under AS 37.05.316 to the
 14 Sterling Area Senior Citizens, Inc., for the Sterling Senior Citizens Center kitchen remodel
 15 and generator.

16 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 17 1, SSSLA 2002, page 10, lines 13 - 16 (Kenai Peninsula Bcrough/Moose Pass Volunteer Fire
 18 Department, equipment - \$25,000) is reappropriated to the Department of Community and
 19 Economic Development for payment as a grant under AS 37.05.316 to the Moose Pass
 20 Volunteer Fire Department for equipment.

21 (h) Section 1, ch. 135, SLA 2000, page 50, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
24 Kachemak Reconstruction of Tennis Courts	25,000	25,000

25 **and Planning and Design of Recreational**
 26 **Facilities (HD 33 - 35) [(ED 7 - 9)]**

27 * Sec. 41. HOUSE DISTRICT 36. (a) Section 1, ch. 1, SSSLA 2002, page 36, lines 17 -
 28 18, is amended to read:

	ALLOCATIONS
30 Kodiak Monashka	1,951,900
31 Dam Enlargement -	

1 Phase 2 and
 2 other Sewer and
 3 Water Projects (HD 36)
 4 [(ED 6)]

5 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 6 1, SSSLA 2002, page 23, lines 27 - 30 (Kodiak Area Native Association (KANA), Akhiok
 7 multipurpose building remodel - \$8,000) is reappropriated to the Department of Community
 8 and Economic Development for payment as a grant under AS 37.05.316 to the Kodiak Area
 9 Native Association (KANA) for a new teen center.

10 * Sec. 42. HOUSE DISTRICT 37. (a) Section 1, ch. 135, SLA 2000, page 12, lines 16 -
 11 17, is amended to read:

12 ALLOCATIONS

13 Sand Point Sanitary 1,190,000

14 Landfill Phase 4 and
 15 Wastewater Improvements
 16 (HD 37) [(ED 40)]

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,
 18 ch. 139, SLA 1998, page 90, lines 28 - 29 (Atka, village water system upgrade - \$12,500) is
 19 reappropriated to the Department of Community and Economic Development for payment as
 20 a grant under AS 37.05.315 to the City of Atka for federal grant match for clinic/civic center
 21 project.

22 (c) The unexpended and unobligated balances of the appropriations made in sec. 100,
 23 ch. 123, SLA 1996, page 79, lines 31 - 32 (Saint George, harbormaster/public safety building
 24 - \$25,000), sec. 131, ch. 139, SLA 1998, page 100, lines 26 - 27 (Saint George, new
 25 community water storage tank - \$25,000), and sec. 1, ch. 135, SLA 2000, page 55, lines 29 -
 26 30 (Saint George, Zapadni Bay water tank restoration - \$25,000) are reappropriated to the
 27 Department of Community and Economic Development for payment as a grant under
 28 AS 37.05.315 to the City of Saint George for a bulk fuel purchase.

29 (d) The unexpended and unobligated balances of the appropriations made in sec. 100,
 30 ch. 2, FSSLA 1999, page 79, lines 13 - 14 (Akutan, bulk fuel storage replacement - \$25,000),
 31 sec. 1, ch. 135, SLA 2000, page 45, lines 6 - 7 (Akutan, underground pipeline replacement -

1 \$25,000), sec. 1, ch. 61, SLA 2001, page 49, lines 6 - 7 (Akutan, underground pipeline
 2 replacement, phase two - \$25,000), and sec. 1, ch. 1, SSSLA 2002, page 72, lines 27 - 29
 3 (Akutan, underground pipeline replacement, phase three - \$25,000), are reappropriated to the
 4 Department of Community and Economic Development for payment as a grant under
 5 AS 37.06.010 to the City of Akutan for a skiff moorage facility.

6 * Sec. 43. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
 7 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 86, lines 20 - 21 (Kwethluk,
 8 community playground equipment - \$25,000) is reappropriated to the Department of
 9 Community and Economic Development for payment as a grant under AS 37.06.010 to the
 10 City of Kwethluk for road and parking lot construction.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.
 12 100, SLA 1997, page 89, lines 33 - 34, as amended by sec. 71(d), ch. 1, SSSLA 2002
 13 (Kwigillingok, fuel tank purchase - \$25,000) is reappropriated to the Department of
 14 Community and Economic Development for payment as a grant under AS 37.06.020 to the
 15 unincorporated community of Kwigillingok for sidewalk improvement and repair or purchase
 16 of heavy equipment or both.

17 (c) The unexpended and unobligated balances of the appropriations made in sec. 34,
 18 ch. 139, SLA 1998, page 13, line 19 (Kwigillingok, community facilities and equipment -
 19 \$25,342) and sec. 100, ch. 2, FSSLA 1999, page 93, lines 17 - 18 (Kwigillingok, clinic
 20 building - \$25,023) is reappropriated to the Department of Community and Economic
 21 Development for payment as a grant under AS 37.06.020 to the unincorporated community of
 22 Kwigillingok for purchase of equipment, construction of a storage shed, and installation of a
 23 flush-hall system.

24 * Sec. 44. HOUSE DISTRICT 39. (a) Section 82, ch. 100, SLA 1997, page 82, line 6, is
 25 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
26		
27		
28	Kotlik-Landfill Removal <u>and Police Department</u>	25,000 25,000
29	<u>Building Repair (HD 39)</u> [(ED 38)]	

30 (b) The unexpended and unobligated balance of the appropriation made in sec. 34(a),
 31 ch. 139, SLA 1998, page 13, line 25 (Pitka's Point, community facilities and equipment -

1 \$25,513) is reappropriated to the Department of Community and Economic Development for
2 payment as a grant under AS 37.06.020 to the unincorporated community of Pitka's Point for
3 community facilities and equipment.

4 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
5 ch. 2, FSSLA 1999, page 94, lines 11 - 12 (Pitka's Point, washeteria and sauna renovation -
6 \$25,034) is reappropriated to the Department of Community and Economic Development for
7 payment as a grant under AS 37.06.020 to the unincorporated community of Pitka's Point for
8 clean water and laundry facility.

9 * Sec. 45. HOUSE DISTRICT 40. (a) The unexpended and unobligated balance of the
10 following appropriations are reappropriated to the Department of Community and Economic
11 Development for payment as a grant under AS 37.05.315 to the City of Anaktuvuk Pass for a
12 city house and warehouse:

13 (1) sec. 21, ch. 79, SLA 1993, page 110, lines 28 - 29, as amended by sec.
14 46(c), ch. 2, FSSLA 1999 (Anaktuvuk Pass, community facilities and equipment - \$75,000);

15 (2) that portion of the appropriation made in sec. 14, ch. 79, SLA 1993, and
16 allocated by sec. 4(b), ch. 80, SLA 1993, to the account in the municipal capital project
17 matching grant fund that the Department of Community and Economic Development holds in
18 custody for the City of Anaktuvuk Pass under AS 37.06.010(b) that was awarded as grant
19 number 94/507-7-001 by the Department of Administration for a bed and breakfast, as
20 amended by sec. 46(d)(1), ch. 2, FSSLA 1999 (Anaktuvuk Pass, community facilities and
21 equipment); and

22 (3) sec. 9(a), ch. 4, FSSLA 1994, page 3, line 26, as amended by sec. 46(d)(2),
23 ch. 2, FSSLA 1999 (Anaktuvuk Pass, community facilities and equipment - \$25,000).

24 (b) The unexpended and unobligated balances of the following appropriations are
25 reappropriated to the Department of Community and Economic Development for payment as
26 a grant under AS 37.06.010 to the City of Deering for community facilities and equipment
27 repair:

28 (1) sec. 131, ch. 139, SLA 1998, page 91, lines 29 - 30 (Deering, boat channel
29 and dock - \$25,000);

30 (2) sec. 82, ch. 100, SLA 1997, page 75, lines 17 - 18, as amended by sec.
31 69(a), ch. 1, SSSLA 2002 (Deering, tourism project road upgrade - \$25,000); and

1 (3) sec. 100, ch. 123, SLA 1996, page 73, line 4, as amended by sec. 69(b), ch.
2 1, SSSLA 2002 (Deering, industrial park - \$25,000).

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
4 ch. 123, SLA 1996, page 76, lines 37 - 38 (Kivalina, planning and design for relocation of
5 community - \$25,000) is reappropriated to the Department of Community and Economic
6 Development for payment as a grant under AS 37.06.010 to the City of Kivalina for
7 renovation of bingo hall for fire equipment storage.

8 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.
9 61, SLA 2001, page 58, lines 6 - 7 (Point Hope, day care expansion - \$25,001) is
10 reappropriated to the Department of Community and Economic Development for payment as
11 a grant under AS 37.06.010 to the City of Point Hope for community facilities and equipment.

12 * Sec. 46. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)
13 The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA
14 2002, page 20, lines 6 - 8 (Alaska Athlete Development Foundation, Inc. - Special Olympics
15 expenses - \$50,000) is reappropriated to the Department of Community and Economic
16 Development for payment as a grant under AS 37.05.316 to Special Olympics Alaska, Inc.,
17 for travel expenses for the Alaska athlete delegation to the 2005 Special Olympics World
18 Winter Games in Nagano, Japan.

19 (b) Section 1, ch. 83, SLA 2003, page 5, lines 31, through page 6, line 3, is amended
20 to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
23 Qualified Trade Association	<u>3,305,100</u>	<u>3,305,100</u>	
24 Contract	[4,005,100]	[4,005,100]	
25 Qualified Trade Association	<u>3,305,100</u>		
26 Contract	[4,005,100]		

27 (c) The sum of \$700,000 is appropriated from the general fund to the Department of
28 Community and Economic Development for payment as a grant under AS 37.05.316 to the
29 Alaska Travel Industry Association for Alaska tourism marketing for the fiscal years ending
30 June 30, 2004, and June 30, 2005.

31 (d) Section 58(b), ch. 135, SLA 2000, is amended to read:

1 (b) The unexpended and unobligated balance of that portion of the
 2 appropriation made by sec. 62(a), ch. 139, SLA 1998, that was awarded as a grant to
 3 the Anchorage Neighborhood Health Center (\$50,000) is reappropriated

4 (1) one-half to the Department of Community and Economic
 5 Development for payment as a grant under AS 37.05.315 to the Municipality of
 6 Anchorage for a grant to the Northeast Community Council to develop an area park
 7 master plan; and

8 (2) one-half to the Department of Health and Social Services for
 9 payment as a grant under AS 37.05.316 to the Anchorage Boys and Girls Club, Eagle
 10 River facility for tenant improvements, program development, vehicle acquisition,
 11 and the purchase of equipment and supplies.

12 * Sec. 47. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) Section
 13 38, ch. 82, SLA 2003, is amended to read:

14 Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.

15 The unexpended and unobligated balance, not to exceed \$150,000, of the
 16 appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on
 17 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -
 18 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years
 19 [YEAR] ending June 30, 2004, and June 30, 2005, for sunset and performance audits.

20 (b) The unexpended and unobligated balance of that portion of the appropriation
 21 made in sec. 1, ch. 83, SLA 2003, page 37, line 26, and allocated on page 37, line 30
 22 (Legislative Council, council and subcommittees - \$1,722,200) that was directed by the
 23 Legislative Council to the account in the Legislative Affairs Agency for the Joint Armed
 24 Services Committee is reappropriated to the Legislative Council for operating costs of the
 25 Joint Armed Services Committee for the fiscal year ending June 30, 2005.

26 (c) The unexpended and unobligated balances of those portions of the appropriation
 27 made by sec. 1, ch. 83, SLA 2003, page 37, line 26, that are allocated on page 37, line 28
 28 (Legislative Council, administrative services - \$7,727,400), page 37, line 29 (Legislative
 29 Council, session expenses - \$6,342,700), page 37, line 30 (Legislative Council, council and
 30 subcommittees - \$1,722,200), and page 37, line 31 (Legislative Council, legal and research
 31 services - \$2,322,300), and the unexpended and unobligated balance of the appropriation

1 made by sec. 1, ch. 83, SLA 2003, page 37, line 33 (legislative operating budget -
2 \$6,511,800), remaining after the appropriation in (b) of this section, not to exceed \$350,000,
3 are appropriated to the Department of Law for litigation that will support states rights,
4 including but not limited to resolving land and water title disputes, state jurisdictional issues,
5 and public access and other statehood entitlement issues.

6 (d) The unexpended and unobligated balances of those portions of the appropriation
7 made by sec. 1, ch. 83, SLA 2003, page 37, line 26, that are allocated on page 37, line 28
8 (Legislative Council, administrative services - \$7,727,400), page 37, line 29 (Legislative
9 Council, session expenses - \$6,342,700), page 37, line 30 (Legislative Council, council and
10 subcommittees - \$1,722,200), and page 37, line 31 (Legislative Council, legal and research
11 services - \$2,322,300), and the unexpended and unobligated balance of the appropriation
12 made by sec. 1, ch. 83, SLA 2003, page 37, line 33 (Legislative Operating Budget -
13 \$6,511,800), remaining after the appropriations in (b) and (c) of this section and any other
14 reappropriation of funds appropriated by sec. 1, ch. 83, SLA 2003, page 37, line 26, that is
15 passed by the Second Regular Session of the Twenty-Third Alaska State Legislature, are
16 reappropriated to the Legislative Council for capitol renovations including the fourth floor
17 ventilation system, first floor committee room remodel, other maintenance upgrades, and
18 technology improvements.

19 (e) The unexpended and unobligated balance of that portion of the appropriation made
20 in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and
21 Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative
22 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate
23 Finance Committee, not to exceed \$20,000, is reappropriated to the Legislative Budget and
24 Audit Committee to be directed to the account in the Legislative Affairs Agency account for
25 the Senate Finance Committee for the Senate Finance Committee PERS/TRS legislative task
26 force for the fiscal year ending June 30, 2005.

27 (f) The unexpended and unobligated balance of that portion of the appropriation made
28 in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and
29 Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative
30 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate
31 Finance Committee, not to exceed \$30,000, is reappropriated to the Department of

1 Community and Economic Development for the fiscal year ending June 30, 2005, for a Local
2 Boundary Commission project to consider options for forming a separate local government,
3 independent of the Municipality of Anchorage, for the community of Eagle River.

4 (g) The unexpended and unobligated balance of that portion of the appropriation
5 made in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget
6 and Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative
7 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate
8 Finance Committee, remaining after the appropriations in (e) and (f) of this section, is
9 reappropriated to the Legislative Budget and Audit Committee to the accounts in the
10 Legislative Affairs Agency for the Senate Finance Committee for the fiscal year ending
11 June 30, 2005.

12 (h) The unexpended and unobligated balance of that portion of the appropriation
13 made in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget
14 and Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative
15 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the House
16 Finance Committee, remaining after the appropriations in (e) and (f) of this section, is
17 reappropriated to the Legislative Budget and Audit Committee to the accounts in the
18 Legislative Affairs Agency for the House Finance Committee for the fiscal year ending
19 June 30, 2005.

20 (i) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
21 83, SLA 2003, page 37, line 19, remaining after the appropriations in (e) - (h) of this section,
22 is reappropriated to the Legislative Budget and Audit Committee for legislative audit, the
23 office of the ombudsman, committee expenses, and legislative state facilities rent.

24 * Sec. 48. JOINT LEGISLATIVE SALMON INDUSTRY TASK FORCE. (a) The
25 unexpended and unobligated balance of the appropriation made by sec. 2, ch. 94, SLA 2002,
26 page 45, lines 30 - 31, as amended by sec. 9, ch. 1, SLA 2003 (SCR 28 Joint Legislative
27 Salmon Industry Task Force - \$258,000), is reappropriated to the Department of Fish and
28 Game for the Board of Fisheries for the fiscal years ending June 30, 2005, and June 30, 2006,
29 for studies to determine the legislative action that may be needed to implement salmon
30 fisheries restructuring proposals.

31 (b) Section 30(a), ch. 1, SSSLA 2002, is amended to read:

1 (a) The sum of \$18,250,000 in federal receipts that the state receives for the
 2 implementation of the Pacific Salmon Treaty of 1999 is appropriated to the Office of
 3 the Governor for salmon habitat restoration, salmon stock enhancement, salmon
 4 research, including the construction of salmon research and related facilities, east of
 5 Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999. Of this
 6 amount, the sum of \$11,000,000 is appropriated for projects reviewed by the
 7 stakeholders' panel to provide economic opportunities for salmon fishermen east of
 8 Cape Suckling, including \$650,000 for the Joint Legislative Salmon Industry Task
 9 Force to conduct statewide town hall meetings in conjunction with the United
 10 Fishermen of Alaska and for the Legislative Council for studies to determine the
 11 legislative action that may be needed to implement salmon fisheries restructuring
 12 proposals.

13 * Sec. 49. DEPARTMENT OF ADMINISTRATION. The unexpended and unobligated
 14 general fund balance of the appropriation made in sec. 1, ch. 83, SLA 2003, page 2, lines 13 -
 15 14, and allocated on page 2, line 20 (centralized administrative services, finance -
 16 \$6,217,500), not to exceed \$400,000, is reappropriated to the Department of Administration
 17 for Alaska land mobile radio.

18 * Sec. 50. CORRECTIONAL INDUSTRIES FUND. The unexpended and unobligated
 19 balance on June 30, 2004, of the appropriation made in sec. 1, ch. 61, SLA 2001, page 10,
 20 lines 11 - 13 (Department of Corrections, criminal justice management information system
 21 replacement - \$400,000) is reappropriated to the correctional industries fund (AS 33.32.020).

22 * Sec. 51. OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund
 23 balances on June 30, 2004, of the appropriations made in sec. 1, ch. 83, SLA 2003, page 15,
 24 line 20 (commissions/special offices - \$1,310,500); sec. 1, ch. 83, SLA 2003, page 15, line 22
 25 (executive operations - \$8,878,100); sec. 1, ch. 83, SLA 2003, page 15, lines 31 - 32 (office of
 26 management and budget - \$1,879,600); sec. 1, ch. 83, SLA 2003, page 16, line 4 (elections -
 27 \$2,031,600); and secs. 40(a) and 40(c), ch. 82, SLA 2003 (Arctic Power, education efforts)
 28 are reappropriated to the Office of the Governor for Arctic National Wildlife Refuge oil and
 29 gas development, states' rights advocacy, and national and international marketing and
 30 development of Alaska resources and products.

31 * Sec. 52. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The

1 unexpended and unobligated general fund balances on June 30, 2004, of the appropriations
 2 made in sec. 1, ch. 135, SLA 2000, page 15, lines 21 - 22 (emergency wireless
 3 communications - \$71,200); sec. 82, ch. 100, SLA 1997, page 53, lines 26 - 27 (emergency
 4 wireless communications - \$157,300); and sec. 131, ch. 139, SLA 1998, page 51, lines 26 - 28
 5 (new phone switch - integrated switch digital network compliance - \$96,000) are
 6 reappropriated to the Department of Military and Veterans' Affairs for statewide emergency
 7 communications.

8 (b) The unexpended and unobligated federal receipts balance on June 30, 2004, of the
 9 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 49, lines 23 - 24 (Air Guard facility
 10 maintenance - \$1,000,000) is reappropriated to the Department of Military and Veterans'
 11 Affairs for Alaska National Guard construction, renovation, contingency, and planning.

12 * Sec. 53. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
 13 The unexpended and unobligated balance on June 30, 2004, of the appropriation made in sec.
 14 1, ch. 1, SSSLA 2002, page 38, lines 22 - 23 (Chignik/Cape Igvak stock separation - \$50,000)
 15 is reappropriated to the Department of Transportation and Public Facilities for the fiscal year
 16 ending June 30, 2005, for sanitation and garbage services in the Chitina Fish and Game
 17 management area.

18 (b) The unexpended and unobligated general fund balances on June 30, 2004, of the
 19 following appropriations, not to exceed the stated amounts, are reappropriated to the
 20 Department of Transportation and Public Facilities for construction of the Chandalar
 21 maintenance station:

22 (1) sec. 10, ch. 172, SLA 1988, page 8, line 17 (general fund match for
 23 federal-aid highways - \$14,350,000);

24 (2) sec. 227, ch. 117, SLA 1989, page 76, line 15, and allocated on line 16
 25 (general fund match for federal-aid highways - \$14,422,600);

26 (3) sec. 139, ch. 208, SLA 1990, page 63, line 18 (general fund match for
 27 federal-aid highways - \$17,780,000);

28 (4) sec. 163, ch. 96, SLA 1991, page 42, line 8 (general fund match for
 29 federal-aid highways - \$21,700,000);

30 (5) sec. 19, ch. 79, SLA 1993, page 20, lines 28 - 29 (general fund match for
 31 federal-aid highways - \$23,200,000);

1 (6) sec. 6(a), ch. 4, FSSLA 1994 (highway planning, design, construction, and
2 related activities);

3 (7) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on lines 34 - 36
4 (general fund match for federal-aid highway projects - \$17,882,900);

5 (8) sec. 8(a), ch. 103, SLA 1995 (highway planning, design, construction, and
6 related activities);

7 (9) sec. 110, ch. 103, SLA 1995 (general fund match for federal-aid highway
8 projects - \$500,000);

9 (10) sec. 111, ch. 103, SLA 1995 (general fund match for federal-aid highway
10 projects - \$1,800,000); and

11 (11) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
12 lines 11 - 13 (general fund match for federal-aid highway projects - \$12,130,000).

13 (c) The unexpended and unobligated balances on June 30, 2004, of the appropriations
14 made in sec. 82, ch. 100, SLA 1997, page 57, line 27, and allocated on lines 32 - 33 (Larson
15 Bay Harbor construction - \$900,000); sec. 100, ch. 2, FSSLA 1999, page 54, line 11 (Larson
16 Bay Harbor - \$1,160,000); and sec. 1, ch. 135, SLA 2000, page 21, lines 30 - 32 (Corps of
17 Engineers project: Kake breakwater construction - \$404,000) are reappropriated to the
18 Department of Transportation and Public Facilities for deferred harbor maintenance.

19 (d) The unexpended and unobligated balance of the appropriation made in sec. 1(c),
20 ch. 131, SLA 2000, page 3, line 10 (Ouzinkie, Corps of Engineers match - \$1,300,000) is
21 reappropriated to the Department of Transportation and Public Facilities for deferred
22 maintenance and transfer of the Skagway harbor facilities.

23 (e) The unexpended and unobligated balances on June 30, 2004, of the following
24 appropriations are reappropriated to the Department of Transportation and Public Facilities
25 for construction of the Willow maintenance station:

26 (1) sec. 3, ch. 96, SLA 1985, page 12, line 14 (statewide research program -
27 \$1,250,000);

28 (2) sec. 10, ch. 172, SLA 1988, page 8, line 23 (statewide research program -
29 \$1,300,000);

30 (3) sec. 227, ch. 117, SLA 1989, page 76, line 18, and allocated on line 20
31 (non-conforming additions to federal aviation projects - \$874,500);

1 (4) sec. 163, ch. 96, SLA 1991, page 46, line 20, and allocated on line 21
2 (central region barrier free program - \$200,000);

3 (5) sec. 163, ch. 96, SLA 1991, page 47, line 9 (central region deferred
4 maintenance - \$3,100,000);

5 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 4 (DOT&PF maintained
6 facilities energy and code upgrade - \$2,000,000);

7 (7) sec. 152, ch. 5, FSSLA 1992, page 42, line 7 (statewide facilities major
8 repair, renovation and equipment - \$1,000,000);

9 (8) sec. 19, ch. 79, SLA 1993, page 21, lines 12 - 13 (Federal Transit
10 Administration grants - \$993,000);

11 (9) sec. 19, ch. 79, SLA 1993, page 30, lines 31 - 32 (central region deferred
12 maintenance - \$2,100,000);

13 (10) sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 14 -
14 17 (Anchorage: Minnesota Drive: Old Seward Highway: International Airport Road surface
15 rehabilitation - \$1,055,293).

16 (f) The unexpended and unobligated general fund balances on June 30, 2004, of the
17 appropriations made in sec. 4, ch. 24, SLA 1984, page 68, line 8 (water, sewer, and solid
18 waste facilities construction - \$14,000,000); sec. 19, ch. 79, SLA 1993, page 21, lines 10 - 11
19 (U.S.G.S. digital mapping program match - \$30,000); and sec. 101(b), ch. 103, SLA 1995
20 (general fund match for federal-aid highway projects - \$2,500,000); sec. 82, ch. 100, SLA
21 1997, page 44, lines 34 - 35, and allocated on page 46, lines 4 - 6 (City of Thorne Bay - water
22 project feasibility study/design, phase 1 - \$52,000); sec. 1, ch. 61, SLA 2001, page 23, lines
23 22 - 23 (Soldotna, public safety building roof repair - \$15,300) are reappropriated to the
24 Department of Transportation and Public Facilities for facilities maintenance, management,
25 and planning.

26 (g) Section 19, ch. 79, SLA 1993, page 38, lines 19 - 20, is amended to read:

27 ALLOCATIONS

28 Capitol Building, Third 450,000

29 Floor and Governor's

30 House Renovation (HD 3)

31 [(ED 3)]

1 (h) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
2 61, SLA 2001, page 24, lines 4 - 5 (design of new Ketchikan public safety building -
3 \$400,000) is reappropriated to the Department of Transportation and Public Facilities for
4 Ketchikan Pioneers' Home flat roof replacement.

5 * Sec. 54. REAPPROPRIATION OF GENERAL FUND MATCH FOR FEDERAL-AID
6 HIGHWAYS. (a) The unexpended and unobligated balance of the appropriation made in sec.
7 152, ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -
8 \$25,000,000), not to exceed \$153,000, is reappropriated to the Department of Community and
9 Economic Development for payment as a grant under AS 37.05.316 to Hope Community
10 Resources, Inc., for property improvements and maintenance.

11 (b) The unexpended and unobligated balance of the appropriation made in sec. 152,
12 ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -
13 \$25,000,000) remaining after the appropriation in (a) of this section, not to exceed \$150,000,
14 is reappropriated to the Department of Transportation and Public Facilities for the
15 replacement of the Sitka court and office building boiler.

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 152,
17 ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -
18 \$25,000,000), remaining after the appropriations in (a) and (b) of this section, is
19 reappropriated to the Department of Transportation and Public Facilities for construction of
20 the Chandalar maintenance station.

21 * Sec. 55. COLD CLIMATE HOUSING RESEARCH CENTER. The unexpended and
22 unobligated balance of the appropriation made in sec. 84(b)(1), ch. 103, SLA 1995 (general
23 fund match for federal-aid highway projects - \$7,236,000) is reappropriated to the Department
24 of Community and Economic Development for payment as a grant under AS 37.05.316 to the
25 Cold Climate Housing Research Center for a cold climate building and infrastructure research
26 and test facility.

27 * Sec. 56. REAPPROPRIATION OF DEPARTMENT OF TRANSPORTATION AND
28 PUBLIC FACILITIES APPROPRIATION. (a) The unexpended and unobligated balance of
29 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on
30 lines 11 - 13 (Anchorage: Minnesota Drive and International Airport Road interchange -
31 \$4,699,351), not to exceed \$30,000, is reappropriated to the Department of Transportation and

1 Public Facilities for lighting for the Glenn Highway mileposts 12 - 16.5.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
3 ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota
4 Drive and International Airport Road interchange - \$4,699,351), remaining after the
5 appropriation in (a) of this section, not to exceed \$50,000, is appropriated to the Department
6 of Community and Economic Development for payment as a grant under AS 37.05.316 to the
7 Eagle River Veterans for the Eagle River Veterans Memorial Museum land acquisition and
8 building construction.

9 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
10 ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota
11 Drive and International Airport Road interchange - \$4,699,351), remaining after the
12 appropriations in (a) and (b) of this section, not to exceed \$45,000, is appropriated to the
13 Department of Community and Economic Development for payment as a grant under
14 AS 37.05.315 to the Municipality of Anchorage for the Chugiak/Birchwood/Eagle River rural
15 road service area for road and rehabilitation work.

16 * Sec. 57. INTEREST ON MONEY BORROWED FROM THE CONSTITUTIONAL
17 BUDGET RESERVE FUND. Section 67(3), ch. 82, SLA 2003, is amended to read:

18 (3) unrestricted interest earned on investment of general fund balances
19 for the fiscal year ending June 30, 2004, is appropriated to the budget reserve fund
20 (art. IX, sec. 17, Constitution of the State of Alaska); the appropriation in this
21 paragraph is intended to compensate the budget reserve fund (art. IX, sec. 17,
22 Constitution of the State of Alaska) for any lost earnings caused by use of the fund's
23 balance to permit expenditure of operating and capital appropriations in the fiscal year
24 ending June 30, 2004, in anticipation of receiving unrestricted general fund revenue;
25 the amount appropriated by this paragraph may not exceed an amount equal to
26 the earnings lost by the budget reserve fund as the result of the use of money
27 from the budget reserve fund to permit expenditure of operating and capital
28 appropriations in the fiscal year ending June 30, 2004, in anticipation of receiving
29 unrestricted general fund revenue;

30 * Sec. 58. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
31 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2004 that

1 were made from subfunds and accounts other than the operating general fund (state
2 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
3 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
4 the budget reserve fund to the subfunds and accounts from which they were transferred.

5 (b) If the unrestricted state revenue available for appropriation in fiscal year 2005 is
6 insufficient to cover the general fund appropriations made for fiscal year 2005, the amount
7 necessary to balance revenue and general fund appropriations is appropriated to the general
8 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

9 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),
10 Constitution of the State of Alaska.

11 * **Sec. 59. REPEAL.** Section 87, ch. 1, SSSLA 2002, is repealed

12 * **Sec. 60. RETROACTIVITY.** (a) Section 57 of this Act is retroactive to June 30, 2003.

13 (b) Section 17(a) of this Act is retroactive to July 1, 2003.

14 (c) Section 17(b) of this Act is retroactive to July 1, 2002.

15 (d) Sections 17(c) and 17(d) of this Act are retroactive to July 1, 2001.

16 (e) Sections 20(n) and 20(w) of this Act are retroactive to April 30, 2004.

17 * **Sec. 61. LAPSE OF APPROPRIATIONS.** (a) The appropriations made by secs. 6(a), 7,
18 9, 20(a), 20(dd), 24(e), 24(f), 24(g), 24(h), 24(i), 24(k), 25(c), 29(d), 30, 34(b), 37(i), 40(d),
19 40(e), 40(f), 40(g), 41(b), 47(d), 49, 52, 53(b), 53(c), 53(d), 53(e), 53(f), 53(h), 54, 55, 56(a),
20 and 56(b) of this Act are for capital projects and lapse under AS 37.25.020.

21 (b) The appropriations made by secs. 5(1), 6(c), 6(d), 6(e), 11(a), 18(c), 28(g), 28(h),
22 and 50 of this Act are to capitalize funds and do not lapse.

23 (c) The appropriation made by sec. 46(a) of this Act lapses June 30, 2005.

24 (d) The appropriation made by sec. 48(a) of this Act lapses June 30, 2006.

25 (e) The appropriations made by secs. 13(e), 24(n), 24(o), 24(p), 25(e), 26(d), 26(e),
26 29(c), 32, 47(c), and 51 of this Act lapse June 30, 2009.

27 (f) The appropriations made by sec. 10 of this Act, if they take effect under sec. 62 of
28 this Act, lapse June 30, 2005.

29 * **Sec. 62. CONTINGENT EFFECT OF SECTION 10.** Section 10 of this Act takes effect
30 only if the Twenty-Third Alaska State Legislature adopts a resolution substantially similar to
31 the version of SCR 12 adopted by the Senate requesting the Local Boundary Commission to

1 consider borough incorporation for the Upper Tanana Basin Model Borough, the Copper
2 River Basin Model Borough, the Glacier Bay Model Borough, and the Chatham Region
3 Model Borough.

4 * Sec. 63. If sec. 10 of this Act takes effect under sec. 62 of this Act, it takes effect on the
5 date of passage of the resolution specified in sec. 62 of this Act or June 30, 2004, whichever is
6 later.

7 * Sec. 64. Sections 11 - 23, 24(a) - (o), 25, 26(a) - (d), 27 - 33, 57, and 59 - 62 of this Act
8 take effect May 11, 2004.

9 * Sec. 65. Sections 7, 8, and 34 - 56 of this Act take effect June 30, 2004.

10 * Sec. 66. Sections 1 - 6, 9, 24(p), 26(e), and 58 of this Act take effect July 1, 2004.

SB 283 Conference Committee
AMENDMENTS

AMEND #	TOPIC	MOVED	OBJECT	AMEND	VOTE	ADOPT
#1	A.102 Wilken Therriault	Therriault	Wilken/romare			✓
1a	A.112 Hoffman	Therriault			language	✓
1b	Delta Junction Therriault	Therriault				✓
1c	A.106 Therriault & Wilken	Therriault			language	✓
1d	A.103 Williams & Kott	Williams		*	language	✓
1e	A.104 Williams	Williams			language	✓
1f	A.111 Joule	Joule			language	✓
1g	Nenans Boarding School Williams & Kott	Williams		*		✓
1h	Ketch South Court Williams & Kott	Williams				✓
1i	conceptual	Withdrawn				
1j	Sec 59 Williams & Kott	Williams			language	✓
1k	Houston / Wasilo Williams	Williams				✓
1l	AK Tribal lands Williams	Williams				✓
1m	Vocational Rehab Business Ent: Wilken by Request	Therriault			language	✓
1n	Sec. 56 Wilken				language	✓
1o	Sec 58 - delete Wilken	Wilken			language	✓
1p	Shishmaref Joule	Withdrawn				
1q	Sec. 62 & 63				language	✓
1r	reappropriations - Gov Wilken				language	✓
2	Shishmaref Joule				language	✓
X						

THE
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COPIES

23-LS8008\A.112
Kurtz
5/10/04

AMENDMENT 1a

OFFERED IN

TO: Amendment 23-LS8008\A.102

By Sen. Hoffman

1 Page 91, following line 18:

2 Insert a new bill section to read:

3 **** Sec. 33. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.**

4 (a) The sum of \$250,000 is appropriated from the general fund to the Department of
5 Community and Economic Development for payment as a grant under AS 37.05.315 to the
6 City of Craig for boat haul out construction.

7 (b) The sum of \$314,000 is appropriated from the general fund to the Department of
8 Community and Economic Development for payment as a grant under AS 37.05.315 to the
9 City of Angoon for city dock and boat harbor repair and expansion.

10 ~~(c) The sum of \$200,000 is appropriated from the general fund to the Department of~~
11 ~~Community and Economic Development for payment as a grant under AS 37.05.315 to the~~
12 ~~City of Allakot for purchase of heavy equipment.~~

13 (d) The sum of \$150,000 is appropriated from the general fund to the Department of
14 Community and Economic Development for payment as a grant under AS 37.05.317 to the
15 Metlakatla Indian Community for a feasibility study of a barge haul out.

16 (e) The sum of \$125,000 is appropriated from the general fund to the Department of
17 Community and Economic Development for payment as a grant under AS 37.05.315 to the
18 City of Haines for Port Chilkoot dock infrastructure construction.

19 (f) The sum of \$120,000 is appropriated from the general fund to the Department of
20 Community and Economic Development for payment as a grant under AS 37.05.317 to the
21 unincorporated community of Klukwan for cultural center planning, engineering, and
22 construction.

23 ~~(g) The sum of \$100,000 is appropriated from the general fund to the Department of~~

23-LS8008VA.112

1 ~~Community and Economic Development for payment as a grant under AS 37.05.317 to the~~
2 ~~unincorporated community of Kaktovik for purchase of a bulldozer.~~

3 ~~(h) The sum of \$95,000 is appropriated from the general fund to the Department of~~
4 ~~Community and Economic Development for payment as a grant under AS 37.05.315 to the~~
5 ~~City and Borough of Yakutat for boat harbor facility upgrades.~~

6 (i) The sum of \$65,000 is appropriated from the general fund to the Department of
7 Community and Economic Development for payment as a grant under AS 37.05.315 to the
8 City of Kake for community hall/building renovation.

9 (j) The sum of \$50,000 is appropriated from the general fund to the Department of
10 Community and Economic Development for payment as a grant under AS 37.05.315 to the
11 City of Hoonah for purchase of fire equipment.

12 (k) The sum of \$50,000 is appropriated from the general fund to the Department of
13 Community and Economic Development for payment as a grant under AS 37.05.315 to the
14 City of Skagway for construction of seawall and sea walk.

15 (l) The sum of \$50,000 is appropriated from the general fund to the Department of
16 Community and Economic Development for payment as a grant under AS 37.05.315 to the
17 City of Craig for fish enhancement hatchery and rearing facility construction.

18 (m) The sum of \$25,000 is appropriated from the general fund to the Department of
19 Community and Economic Development for payment as a grant under AS 37.05.315 to the
20 City of Cordova for community center construction.

21 (n) The sum of \$25,000 is appropriated from the general fund to the Department of
22 Community and Economic Development for payment as a grant under AS 37.05.315 to the
23 City and Borough of Yakutat for teen center construction.

24 ~~(o) The sum of \$25,000 is appropriated from the general fund to the Department of~~
25 ~~Community and Economic Development for payment as a grant under AS 37.05.315 to the~~
26 ~~City of Fort Yukon for community center construction.~~

27 ~~(p) The sum of \$20,000 is appropriated from the general fund to the Department of~~
28 ~~Community and Economic Development for payment as a grant under AS 37.05.315 to the~~
29 ~~City of Hydaburg for engineering and design of a heritage center.~~

30 (q) The sum of \$20,000 is appropriated from the general fund to the Department of
31 Community and Economic Development for payment as a grant under AS 37.05.317 to the

23-LS8008VA.112

1 unincorporated community of Naukati West for construction of a fire hall/public safety
2 building.

3 (r) The sum of \$3,500 is appropriated from the general fund to the Department of
4 Community and Economic Development for payment as a grant under AS 37.05.315 to the
5 City of Tenakee Springs for search and rescue equipment."

6

7 Renumber the following bill sections accordingly.

8

9 Page 112, line 18, following "30,":

10 Insert "33(d), 33(f), 33(g), 33(q),"

11

12 Page 113, line 10, following "26(e),":

13 Insert "33,"

14

15 Conform section numbers in the retroactivity, lapse, contingent effect, and effective date
16 sections.

HB 375 Conference Committee

5/11/2004

SUBJECT: 1a			
	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			marked
Representative Williams			
Senator Wilken			obj / removed
total	Pass		

Amendment #1 b

Amendment to Amendment A.102

Sponsor: Therriault

Page 3, lines 26-28

Delete:

City of Delta Junction - Arterial Street Paving (ED 12) - \$90,000
Federal Unrestricted Receipts

Add:

Delta/Greeley School District for Delta Elementary Replacement and
Construction (ED 12) - \$90,000 Federal Unrestricted Receipts

HB 375 Conference Committee

5/10/2004

SUBJECT:	1 D		
	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			moved
Representative Williams			
Senator Wilken			obj./removed
total	Pass		

AMENDMENT 1c

OFFERED IN THE SENATE

BY SENATORS ~~COHEN~~ ^{Therriault} AND WILKEN

TO: Amendment 23-LS8008VA.102

1 Page 110, line 28:

2 Delete "APPROPRIATION"

3 Insert "APPROPRIATIONS"

4

5 Page 111, following line 15:

6 Insert a new bill subsection to read:

7 "(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
8 94, SLA 2002, page 37, line 25 (highways and aviation - \$86,773,100) is reappropriated to the
9 Department of Health and Social Services for an adolescent alcohol prevention program for
10 the fiscal years ending June 30, 2004, and June 30, 2005."

HB 375 Conference Committee

5/10/2004

SUBJECT: # 1 c	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			marked
Representative Williams			
Senator Wilken			obj. / removed
total Pass			

AMENDMENT 1d

amended

OFFERED IN THE HOUSE

BY REPRESENTATIVE WILLIAMS

TO: Amendment 23-LS8008\A.102

†
Representative KOTT

1 Page 86, following line 13:

2 Insert a new subsection to read:

3 "(i) The sum of \$8,000,000 is appropriated from the general fund to the Alaska
4 marine highway system fund (AS 19.65.060(a))."

5

6 Page 112, line 21, following "28(h),":

7 Insert "28(i),"

Effective May 11, 2004
(supplemental section)

HB 375 Conference Committee

5/10/2004

SUBJECT:	Yea	Nay	Abstain
Id - amended			
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			moved
Senator Wilken			obj/removed
total	Pass		

AMENDMENT 1e

OFFERED IN THE HOUSE

BY REPRESENTATIVE WILLIAMS

TO: 23-LS8008\A.102

1 Page 66, following line 19:

2 Insert a new subsection to read:

3 "(d) The sum of \$188,000 is appropriated from revenue generated by the dive fishery
4 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending
5 June 30, 2002, to the Department of Fish and Game for projects that further the development,
6 enhancement, research, and management of the Southeast Alaska commercial dive fisheries
7 for the fiscal years ending June 30, 2005, June 30, 2006, and June 30, 2007."

8

9 Page 112, following line 24:

10 Insert a new subsection to read:

11 "(e) The appropriation made by sec. 18(d) of this Act lapses June 30, 2007."

12

13 Reletter the following bill sections accordingly.

HB 375 Conference Committee

5/10/2004

SUBJECT:	le			
		Yea	Nay	Abstain
Representative Joule				
Senator Hoffman				
Representative Kott				
Senator Therriault				
Representative Williams				moved
Senator Wilken				obj/removed
total	Pass			

AMENDMENT 1 f

OFFERED IN THE

TO: Amendment 23-LS8008VA.102

Sponsored by
Rep Jule

1 Page 101, lines 9 - 23:

2 Delete all material and insert:

3 **"* Sec. 45. HOUSE DISTRICT 40.** (a) The unexpended and unobligated balances of the
4 appropriations made in sec. 100, ch. 123, SLA 1996, page 71, lines 11 - 12 (Anaktuvuk Pass,
5 bed and breakfast - \$25,000); sec. 82, ch. 100, SLA 1997, page 72, lines 18 - 19 (Anaktuvuk
6 Pass, bed and breakfast planning - \$25,000); and sec. 131, ch. 139, SLA 1998, page 89, lines
7 18 - 19 (Anaktuvuk Pass, bed and breakfast construction - \$25,000) as amended by sec. 65,
8 ch. 61, SLA 2001 (Anaktuvuk Pass, community hall upgrade project) are reappropriated to
9 the Department of Community and Economic Development for payment as a grant under
10 AS 37.06.010 to the City of Anaktuvuk Pass for community facilities and equipment."

11

12 Page 112, line 19, following "41(b),":

13 Insert "45(a),"

HB 375 Conference Committee

5/10/2004

SUBJECT: 1 f			
	Yea	Nay	Abstain
Representative Joule			mailed
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			
Senator Wilken			obj/removed
total	Pass		

Amendment # 19
amended

By Representatives Williams and Kott

Page ____, following line ____

	Allocations	Appropriation Items	General Funds	Other Funds
Insert:				
Nenana Boarding School:		\$200,000		\$200,000

Renumber sections accordingly

May 11, 2004 Effective date

HB 375 Conference Committee

5/10/2004

SUBJECT:	Yea	Nay	Abstain
lg-amended			
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			moved
Senator Wilken			obj/removed
total	Pass		

Amendment # 1 h

By Representatives Williams and Kott

Department of Commerce and Economic Development
Grant to Named Recipients
(AS 37.05.316)

Page __, following line __

	Allocations	Appropriation Items	General Funds	Other Funds
Insert:				
Ketchikan Area Youth Court (ED 1)		25000		25000
Renumber sections accordingly				
Insert Page 31, line 30				
Ketchikan Area State Parks		25000		25000

This reduces the Ketchikan Area State Parks appropriation by \$25,000.

HB 375 Conference Committee

5/11/2004

SUBJECT: I W			
	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			moved
Senator Wilken			obj/removed
total	Pass		

	Appropriation		General	Other
	Allocations	Items	Funds	Withdrawn Funds
1				
2				
3	for Parents and Children -			
4	Stevie's Place Video Equip.			
5	Equipment Purchase (ED 7-11)			
6	Fairbanks Soil and Water	124,500		124,500
7	Conservation District -			
8	Chena-Badger Slough Flow -			
9	Bridge Replacement and			
10	Repairs (ED 7-11)			
11	Glenn Rich Fire and Rescue	6,000		6,000
12	- Willow Road Improvements			
13	(ED 12)			
14	Kasiloff Regional	15,000		15,000
15	Historical Association -			
16	McLane Center ADA			
17	Improvements (ED 33-35)			
18	Kenai River Watershed Forum	125,000		125,000
19	- Invasive Species/ Public			
20	Education/Watershed			
21	Monitoring/ Habitat			
22	Restoration (ED 33-35)			
23	Ketchikan Senior Center -	25,000		25,000
24	Equipment and renovation			
25	(ED 1)			
26	Kodiak Senior Center -	20,000		20,000
27	Rehabilitation and Elevator			
28	Upgrade (ED 36)			
29	Midnight Sun Boy Scouts -	60,000		60,000
30	Lost Lake Camp Water and			
31	Sewer Upgrade (ED 7-11)			
32	Morris Thompson Cultural	550,000		550,000
33	and Visitors Center (ED			

HB 375 Conference Committee

5/10/2004

SUBJECT: 1			
	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			
Senator Wilken			moved
total Withdrawn			

SENATE FINANCE COMMITTEE

AMENDMENT No. 1j

By Williams & Kott

To: _____ SENATE BILL No. _____

To: _____ SENATE BILL No. _____

Page 112 Line 11 - Sec. 59 Delete
all material

Renumber sections accordingly