

ALASKA LEGISLATURE

2719

HOUSE and SENATE FINANCE COMMITTEE FILES, 2003-2004

285

1 replacement - \$400,000) is reappropriated to the correctional industries fund (AS 33.32.020).

2 * **Sec. 52. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated general
3 fund balances on June 30, 2004, of the appropriations made in sec. 1, ch. 83, SLA 2003, page
4 15, line 20 (commissions/special offices - \$1,310,500); sec. 1, ch. 83, SLA 2003, page 15, line
5 22 (executive operations - \$8,878,100); sec. 1, ch. 83, SLA 2003, page 15, lines 31 - 32
6 (office of management and budget - \$1,879,600); and sec. 1, ch. 83, SLA 2003, page 16, line
7 4 (elections - \$2,031,600) are reappropriated to the Office of the Governor for operating costs
8 for the fiscal year ending June 30, 2005.

9 (b) The unexpended and unobligated balance of the appropriation made in secs. 40(a)
10 and 40(c), ch. 82, SLA 2003 (Arctic Power, education efforts) is reappropriated to the Office
11 of the Governor for Arctic National Wildlife Refuge oil and gas development, states' rights
12 advocacy, and national and international marketing and development of Alaska resources and
13 products.

14 * **Sec. 53. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS.** (a) The
15 unexpended and unobligated general fund balances on June 30, 2004, of the appropriations
16 made in sec. 1, ch. 135, SLA 2000, page 15, lines 21 - 22 (emergency wireless
17 communications - \$71,200); sec. 82, ch. 100, SLA 1997, page 53, lines 26 - 27 (emergency
18 wireless communications - \$157,300); and sec. 131, ch. 139, SLA 1998, page 51, lines 26 - 28
19 (new phone switch - integrated switch digital network compliance - \$96,000) are
20 reappropriated to the Department of Military and Veterans' Affairs for statewide emergency
21 communications.

22 (b) The unexpended and unobligated federal receipts balance on June 30, 2004, of the
23 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 49, lines 23 - 24 (Air Guard facility
24 maintenance - \$1,000,000) is reappropriated to the Department of Military and Veterans'
25 Affairs for Alaska National Guard construction, renovation, contingency, and planning.

26 * **Sec. 54. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
27 The unexpended and unobligated balance on June 30, 2004, of the appropriation made in sec.
28 1, ch. 1, SSSLA 2002, page 38, lines 22 - 23 (Chignik/Cape Igvak stock separation - \$50,000)
29 is reappropriated to the Department of Transportation and Public Facilities for the fiscal year
30 ending June 30, 2005, for sanitation and garbage services in the Chitina Fish and Game
31 management area.

1 (b) The unexpended and unobligated general fund balances on June 30, 2004, of the
 2 following appropriations, not to exceed the stated amounts, are reappropriated to the
 3 Department of Transportation and Public Facilities for construction of the Chandalar
 4 maintenance station:

5 (1) sec. 10, ch. 172, SLA 1988, page 8, line 17 (general fund match for
 6 federal-aid highways - \$14,350,000);

7 (2) sec. 227, ch. 117, SLA 1989, page 76, line 15, and allocated on line 16
 8 (general fund match for federal-aid highways - \$14,422,600);

9 (3) sec. 139, ch. 208, SLA 1990, page 63, line 18 (general fund match for
 10 federal-aid highways - \$17,780,000);

11 (4) sec. 163, ch. 96, SLA 1991, page 42, line 8 (general fund match for
 12 federal-aid highways - \$21,700,000);

13 (5) sec. 19, ch. 79, SLA 1993, page 20, lines 28 - 29 (general fund match for
 14 federal-aid highways - \$23,200,000);

15 (6) sec. 6(a), ch. 4, FSSLA 1994 (highway planning, design, construction, and
 16 related activities);

17 (7) sec. 10, ch. 4, FSSLA 1994, page 12, line 29, and allocated on lines 34 - 36
 18 (general fund match for federal-aid highway projects - \$17,882,900);

19 (8) sec. 8(a), ch. 103, SLA 1995 (highway planning, design, construction, and
 20 related activities);

21 (9) sec. 110, ch. 103, SLA 1995 (general fund match for federal-aid highway
 22 projects - \$500,000);

23 (10) sec. 111, ch. 103, SLA 1995 (general fund match for federal-aid highway
 24 projects - \$1,800,000); and

25 (11) sec. 135, ch. 103, SLA 1995, page 40, line 34, and allocated on page 41,
 26 lines 11 - 13 (general fund match for federal-aid highway projects - \$12,130,000).

27 (c) The unexpended and unobligated balances on June 30, 2004, of the appropriations
 28 made in sec. 82, ch. 100, SLA 1997, page 57, line 27, and allocated on lines 32 - 33 (Larson
 29 Bay Harbor construction - \$900,000); sec. 100, ch. 2, FSSLA 1999, page 54, line 11 (Larson
 30 Bay Harbor - \$1,160,000); and sec. 1, ch. 135, SLA 2000, page 21, lines 30 - 32 (Corps of
 31 Engineers project: Kake breakwater construction - \$404,000) are reappropriated to the

1 Department of Transportation and Public Facilities for deferred harbor maintenance.

2 (d) The unexpended and unobligated balance of the appropriation made in sec. 1(c),
3 ch. 131, SLA 2000, page 3, line 10 (Ouzinkie, Corps of Engineers match - \$1,300,000) is
4 reappropriated to the Department of Transportation and Public Facilities for deferred
5 maintenance and transfer of the Skagway harbor facilities.

6 (e) The unexpended and unobligated balances on June 30, 2004, of the following
7 appropriations are reappropriated to the Department of Transportation and Public Facilities
8 for construction of the Willow maintenance station:

9 (1) sec. 3, ch. 96, SLA 1985, page 12, line 14 (statewide research program -
10 \$1,250,000);

11 (2) sec. 10, ch. 172, SLA 1988, page 8, line 23 (statewide research program -
12 \$1,300,000);

13 (3) sec. 227, ch. 117, SLA 1989, page 76, line 18, and allocated on line 20
14 (non-conforming additions to federal aviation projects - \$874,500);

15 (4) sec. 163, ch. 96, SLA 1991, page 46, line 20, and allocated on line 21
16 (central region barrier free program - \$200,000);

17 (5) sec. 163, ch. 96, SLA 1991, page 47, line 9 (central region deferred
18 maintenance - \$3,100,000);

19 (6) sec. 152, ch. 5, FSSLA 1992, page 42, line 4 (DOT&PF maintained
20 facilities energy and code upgrade - \$2,000,000);

21 (7) sec. 152, ch. 5, FSSLA 1992, page 42, line 7 (statewide facilities major
22 repair, renovation and equipment - \$1,000,000);

23 (8) sec. 19, ch. 79, SLA 1993, page 21, lines 12 - 13 (Federal Transit
24 Administration grants - \$993,000);

25 (9) sec. 19, ch. 79, SLA 1993, page 30, lines 31 - 32 (central region deferred
26 maintenance - \$2,100,000);

27 (10) sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 14 -
28 17 (Anchorage: Minnesota Drive: Old Seward Highway: International Airport Road surfac
29 rehabilitation - \$1,055,29²).

30 (f) The unexpended and unobligated general fund balances on June 30, 2004, of the
31 appropriations made in sec. 4, ch. 24, SLA 1984, page 68, line 8 (water, sewer, and solid

1 waste facilities construction - \$14,000,000); sec. 19, ch. 79, SLA 1993, page 21, lines 10 - 11
 2 (U.S.G.S. digital mapping program match - \$30,000); and sec. 101(b), ch. 103, SLA 1995
 3 (general fund match for federal-aid highway projects - \$2,500,000); sec. 82, ch. 100, SLA
 4 1997, page 44, lines 34 - 35, and allocated on page 46, lines 4 - 6 (City of Thorne Bay - water
 5 project feasibility study/design, phase 1 - \$52,000); sec. 1, ch. 61, SLA 2001, page 23, lines
 6 22 - 23 (Soldotna, public safety building roof repair - \$15,300) are reappropriated to the
 7 Department of Transportation and Public Facilities for facilities maintenance, management,
 8 and planning.

9 (g) Section 19, ch. 79, SLA 1993, page 38, lines 19 - 20, is amended to read:

10 ALLOCATIONS

11 Capitol Building, Third 450,000

12 Floor and Governor's

13 House Renovation (HD 3)

14 [(ED 3)]

15 (h) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 16 61, SLA 2001, page 24, lines 4 - 5 (design of new Ketchikan public safety building -
 17 \$400,000) is reappropriated to the Department of Transportation and Public Facilities for
 18 Ketchikan Pioneers' Home flat roof replacement.

19 * **Sec. 55. REAPPROPRIATION OF GENERAL FUND MATCH FOR FEDERAL-AID**
 20 **HIGHWAYS.** (a) The unexpended and unobligated balance of the appropriation made in sec.
 21 152, ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -
 22 \$25,000,000), not to exceed \$153,000, is reappropriated to the Department of Community and
 23 Economic Development for payment as a grant under AS 37.05.316 to Hope Community
 24 Resources, Inc., for property improvements and maintenance.

25 (b) The unexpended and unobligated balance of the appropriation made in sec. 152,
 26 ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -
 27 \$25,000,000) remaining after the appropriation in (a) of this section, not to exceed \$150,000,
 28 is reappropriated to the Department of Transportation and Public Facilities for the
 29 replacement of the Sitka court and office building boiler.

30 (c) The unexpended and unobligated balance of the appropriation made in sec. 152,
 31 ch. 5, FSSLA 1992, page 41, line 21 (general fund match for federal-aid highways -

1 \$25,000,000), remaining after the appropriations in (a) and (b) of this section, is
2 reappropriated to the Department of Transportation and Public Facilities for construction of
3 the Chandalar maintenance station.

4 * **Sec. 56. COLD CLIMATE HOUSING RESEARCH CENTER.** The unexpended and
5 unobligated balance of the appropriation made in sec. 84(b)(1), ch. 103, SLA 1995 (general
6 fund match for federal-aid highway projects - \$7,236,000) is reappropriated to the Department
7 of Community and Economic Development for payment as a grant under AS 37.05.316 to the
8 Cold Climate Housing Research Center for a cold climate building and infrastructure research
9 and test facility.

10 * **Sec. 57. REAPPROPRIATION OF DEPARTMENT OF TRANSPORTATION AND**
11 **PUBLIC FACILITIES APPROPRIATIONS.** (a) The unexpended and unobligated balance of
12 the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated or
13 lines 11 - 13 (Anchorage: Minnesota Drive and International Airport Road interchange -
14 \$4,699,351), not to exceed \$30,000, is reappropriated to the Department of Transportation and
15 Public Facilities for lighting for the Glenn Highway mileposts 12 - 16.5.

16 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,
17 ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota
18 Drive and International Airport Road interchange - \$4,699,351), remaining after the
19 appropriation in (a) of this section, not to exceed \$50,000, is appropriated to the Department
20 of Community and Economic Development for payment as a grant under AS 37.05.316 to the
21 Eagle River Veterans for the Eagle River Veterans Memorial Museum land acquisition and
22 building construction.

23 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,
24 ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota
25 Drive and International Airport Road interchange - \$4,699,351), remaining after the
26 appropriations in (a) and (b) of this section, not to exceed \$45,000, is appropriated to the
27 Department of Community and Economic Development for payment as a grant under
28 AS 37.05.315 to the Municipality of Anchorage for the Chugiak/Birchwood/Eagle River rural
29 road service area for road and rehabilitation work.

30 (d) The unexpended and unobligated balance of the appropriation made in sec. 100,
31 ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11 - 13 (Anchorage: Minnesota

1 Drive and International Airport Road interchange - \$4,699,351), remaining after the
 2 appropriations in (a), (b), and (c) of this section is appropriated to the Department of
 3 Transportation and Public Facilities for construction of the Willow maintenance station.

4 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 5 94, SLA 2002, page 37, line 25 (highways and aviation - \$86,773,100) is reappropriated to the
 6 Department of Health and Social Services for an adolescent alcohol prevention program for
 7 the fiscal years ending June 30, 2004, and June 30, 2005.

8 * **Sec. 58. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT -- K-12**
 9 **SUPPORT FOR FY 2005.** (a) The sum of \$754,613,200 is appropriated to the Department
 10 of Education and Early Development for the fiscal year ending June 30, 2005, for the
 11 purposes described and allocated in the amounts listed from the general fund and from other
 12 sources in the amounts set out:

13	PURPOSE	ALLOCATION
14	Foundation Program	\$693,344,900
15	Boarding Home Grants	185,900
16	Youth in Detention	1,100,000
17	Special Schools	6,425,200
18	Pupil Transportation	53,557,200
19	FUND SOURCE	AMOUNT
20	General Fund Receipts	\$721,874,900
21	Federal Impact Aid for K-12 Schools	20,791,000
22	Public School Trust Fund	11,947,300

23 (b) Subject to sec. 63 of this Act, the sum of \$82,053,300 is appropriated from the
 24 general fund to the Department of Education and Early Development for the foundation
 25 program for the fiscal year ending June 30, 2005.

26 * **Sec. 59. UNIVERSITY OF ALASKA -- FY 2005.** (a) The sum of \$649,322,300 is
 27 appropriated to the University of Alaska for the fiscal year ending June 30, 2005, for the
 28 purposes described and allocated in the amounts listed from the general fund and from other
 29 sources in the amounts set out:

30	PURPOSE	ALLOCATION
31	Budget Reductions/Additions	\$ 29,993,400

1	- Systemwide	
2	Statewide Services	37,403,900
3	Statewide Networks (ITS)	13,551,900
4	Anchorage Campus	169,926,000
5	Kenai Peninsula College	7,720,000
6	Kodiak College	3,351,800
7	Matanuska-Susitna College	7,481,900
8	Prince William Sound	5,312,900
9	Community College	
10	Cooperative Extension	6,661,200
11	Service	
12	Bristol Bay Campus	2,313,600
13	Chukchi Campus	1,562,600
14	Fairbanks Campus	177,707,500
15	Fairbanks Organized Research	121,775,600
16	Interior-Aleutians Campus	2,990,200
17	Kuskokwim Campus	4,442,700
18	Northwest Campus	2,493,100
19	Rural College	6,863,800
20	Tanana Valley Campus	7,266,600
21	Juneau Campus	29,428,900
22	Ketchikan Campus	4,466,400
23	Sitka Campus	6,608,300
24	FUND SOURCE	AMOUNT
25	Federal Receipts	\$124,362,000
26	General Fund Match	2,777,300
27	General Fund Receipts	209,737,900
28	Inter-Agency Receipts	18,800,000
29	University of Alaska Restricted Receipts	234,190,000
30	Capital Improvement Project Receipts	4,762,200
31	Technical Vocational Education Program Receipts	2,868,900

1 University of Alaska Intra-Agency Transfers 51,824,000

2 (b) The sum of \$15,800,000 is appropriated from the general fund to the University of
3 Alaska for university operations and for the additional costs of participation in employee
4 retirement systems for the fiscal year ending June 30, 2005.

5 (c) The operating budget appropriations made to the University of Alaska in this
6 section for the fiscal year ending June 30, 2005, include amounts for salary and benefit
7 adjustments for university employees who are not members of a collective bargaining unit and
8 for implementing the monetary terms of the collective bargaining agreements with the
9 following entities representing employees of the University of Alaska:

- 10 (1) Alaska Higher Education Crafts and Trades Employees;
11 (2) Alaska Community Colleges' Federation of Teachers;
12 (3) United Academics;
13 (4) United Academics-Adjuncts.

14 * **Sec. 60.** INTEREST ON MONEY BORROWED FROM THE CONSTITUTIONAL
15 BUDGET RESERVE FUND. Section 67(3), ch. 82, SLA 2003, is amended to read:

16 (3) unrestricted interest earned on investment of general fund balances
17 for the fiscal year ending June 30, 2004, is appropriated to the budget reserve fund
18 (art. IX, sec. 17, Constitution of the State of Alaska); the appropriation in this
19 paragraph is intended to compensate the budget reserve fund (art. IX, sec. 17,
20 Constitution of the State of Alaska) for any lost earnings caused by use of the fund's
21 balance to permit expenditure of operating and capital appropriations in the fiscal year
22 ending June 30, 2004, in anticipation of receiving unrestricted general fund revenue;
23 the amount appropriated by this paragraph may not exceed an amount equal to
24 the earnings lost by the budget reserve fund as the result of the use of money
25 from the budget reserve fund to permit expenditure of operating and capital
26 appropriations in the fiscal year ending June 30, 2004, in anticipation of receiving
27 unrestricted general fund revenue;

28 * **Sec. 61.** CONSTITUTIONAL BUDGET RESERVE FUND APPROPRIATIONS FOR
29 FY 2004 AND FY 2005. (a) Subject to sec. 63 of this Act, deposits in the budget reserve
30 fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that are made
31 from subfunds and accounts other than the operating general fund (state accounting system

1 fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to
2 repay appropriations from the budget reserve fund are appropriated from the budget reserve
3 fund to the subfunds and accounts from which they were transferred.

4 (b) Subject to sec. 63 of this Act, if the unrestricted state revenue available for
5 appropriation in fiscal year 2004 is insufficient to cover the general fund appropriations that
6 take effect in fiscal year 2004, the amount necessary to balance revenue and general fund
7 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
8 17, Constitution of the State of Alaska).

9 (c) Subject to sec. 63 of this Act, the sum of \$125,000 is appropriated from the budget
10 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of
11 Revenue, treasury division, for the fiscal year ending June 30, 2004, for investment
12 management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of
13 Alaska).

14 (d) Subject to sec. 63 of this Act, deposits in the budget reserve fund (art. IX, sec. 17,
15 Constitution of the State of Alaska) for fiscal year 2004 that are made from subfunds and
16 accounts other than the operating general fund (state accounting system fund number 11100)
17 by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations
18 from the budget reserve fund are appropriated from the budget reserve fund to the sub-funds
19 and accounts from which they were transferred.

20 (e) Subject to sec. 63 of this Act, if the unrestricted state revenue available for
21 appropriation in fiscal year 2005 is insufficient to cover the general fund appropriations that
22 take effect in fiscal year 2005, the amount necessary to balance revenue and general fund
23 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
24 17, Constitution of the State of Alaska).

25 (f) Subject to sec. 63 of this Act, the sum of \$125,000 is appropriated from the budget
26 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of
27 Revenue, treasury division, for the fiscal year ending June 30, 2005, for investment
28 management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of
29 Alaska).

30 (g) The appropriation of funds from the budget reserve fund (art. IX, sec. 17,
31 Constitution of the State of Alaska) made in this section are made under art. IX, sec. 17(c),

1 Constitution of the State of Alaska.

2 * **Sec. 62.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT AND
 3 DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) If the
 4 contingency set out in this subsection is not satisfied, the appropriations made in this section
 5 are void and of no effect. The appropriations made in this section are contingent upon
 6 passage before July 1, 2004, on an affirmative vote of at least three-fourths of the members of
 7 each house of the legislature of appropriations from the budget reserve fund (art. IX, sec. 17,
 8 Constitution of the State of Alaska) that

9 (1) reverse the deposit of money available for appropriation in the general
 10 fund at the end of fiscal year 2003 into the constitutional budget reserve fund;

11 (2) appropriate the amount necessary to balance revenue and general fund
 12 appropriations for fiscal year 2004;

13 (3) appropriate at least \$125,000 to the Department of Revenue for investment
 14 management fees for the constitutional budget reserve fund for fiscal year 2004;

15 (4) reverse the deposit of money available for appropriation in the general
 16 fund at the end of fiscal year 2004 into the constitutional budget reserve fund;

17 (5) appropriate the amount necessary to balance revenue and general fund
 18 appropriations for fiscal year 2005; and

19 (6) appropriate at least \$125,000 to the Department of Revenue for investment
 20 management fees for the constitutional budget reserve fund for fiscal year 2005.

21 (b) Subject to (a) of this section, the sum of \$5,839,787 is appropriated from the
 22 general fund to the major maintenance grant fund (AS 14.11.007) for payment as grants by
 23 Department of Education and Early Development to the school districts listed for the projects
 24 described in the amounts set out:

SCHOOL DISTRICT	PROJECT	ALLOCATION
(1) Iditarod Area	Blackwell School new well, Anvik	\$ 90,179
(2) Copper River	Glennallen Elementary School exterior upgrade	2,053,591
(3) Yukon-Koyukuk	Nulato structural roof repair	812,850
(4) Nenana City	Nenana boiler replacement/heating system upgrade	373,737

1	(5) Alaska Gateway	Tetlin School site civil improvements	217,794
2	(6) Yukon-Koyukuk	Allakaket renovate water/sewer facility	297,846
3	(7) Saint Mary's	Elicavicuar Elementary exterior upgrades	436,769
4	(8) Kake City	Kake Elementary ventilation system	354,626
5		upgrade	
6	(9) Alaska Gateway	Tetlin School building improvements	855,840
7	(10) Iditarod Area	David Louis Memorial School emergency	176,525
8		repairs and boiler relocation, Grayling	
9	(11) Iditarod Area	Top of the Kuskokwim School boiler	170,030
10		replacement, Nikolai	

11 (c) Subject to (a) of this section, sec. 3, ch. 61, SLA 2001, page 68, lines 19 - 25, is
12 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13		
14		
15	<u>9,438,192</u>	<u>9,438,192</u>
16	[9,888,192]	[9,888,192]
17	11,660,343	11,660,343
18		
19	<u>8,792,525</u>	<u>8,792,525</u>
20	[8,342,525]	[8,342,525]
21		
22		

23 (d) Subject to (a) of this section, the sum of \$1,000,000 is appropriated from the
24 general fund to the Department of Community and Economic Development for payment as a
25 grant under AS 37.05.316 to Yuut Elitnauriviat, Inc., for design and construction of the
26 People's Learning Center, phase I.

27 (e) Subject to (a) of this section, the sum of \$2,000,000 is appropriated from the
28 general fund to the Department of Community and Economic Development for payment as a
29 grant under AS 37.05.315 to the City of Shishmaref for erosion control.

30 (f) Subject to (a) of this section, the sum of \$1,560,000 is appropriated from the
31 general fund to the Department of Community and Economic Development for payment as a

1 grant under AS 37.05.315 to Dillingham City Schools for middle school roof replacement and
2 high school design, engineering, and roof and structural repairs.

3 (g) Subject to (a) of this section, the sum of \$1,454,017 is appropriated from the
4 general fund to the Department of Education and Early Development for the fiscal year
5 ending June 30, 2005, to be allocated in the amounts set out for payment as grants to the
6 school districts and regional educational attendance areas (REAA) listed to offset the effects
7 of AS 14.17.490 on the increase to the foundation formula to pay the additional costs of
8 participation of the school districts and regional educational attendance areas in the public
9 employees' retirement system and the teachers' retirement system:

10	SCHOOL DISTRICT/ 11 REAA	ALLOCATION AMOUNT
12	(1) Alaska Gateway	\$ 77,802
13	(2) Aleutian Region	15,939
14	(3) Galena	227,038
15	(4) Hydaburg	3,154
16	(5) Iditarod Area	34,301
17	(6) Kake	4,320
18	(7) Lake and Peninsula Borough	62,846
19	(8) Lower Kuskokwim	671,330
20	(9) Pelican	4,269
21	(10) Pribilof	7,901
22	(11) Skagway	15,386
23	(12) Southeast Island	41,098
24	(13) Unalaska	54,294
25	(14) Valdez	79,850
26	(15) Yukon Flats	74,029
27	(16) Yupiit	80,460

28 * **Sec. 63.** CONTINGENCY. The appropriations made in secs. 58(b), 61(a), 61(b), 61(c),
29 61(d), 61(e), and 61(f) of this Act are contingent upon the passage by the Twenty-Third
30 Alaska State Legislature before July 1, 2004, of a bill that increases the base student
31 allocation under AS 14.17.470 to at least \$4,576. If this contingency is not satisfied, the

1 appropriations made in secs. 58(b), 61(a), 61(b), 61(c), 61(d), 61(e), and 61(f) of this Act are
2 void and of no effect.

3 * **Sec. 64. RETROACTIVITY.** (a) Section 60 of this Act is retroactive to June 30, 2003.

4 (b) Sections 17(a), 61(a), 61(b), and 61(c) of this Act are retroactive to July 1, 2003.

5 (c) Section 17(b) of this Act is retroactive to July 1, 2002.

6 (d) Sections 17(c) and 17(d) of this Act are retroactive to July 1, 2001.

7 (e) Sections 20(n) and 20(w) of this Act are retroactive to April 30, 2004.

8 * **Sec. 65. LAPSE OF APPROPRIATIONS.** (a) The appropriations made by secs. 6(a), 7,
9 9, 20(a), 20(dd), 24(e), 24(f), 24(g), 24(h), 24(i), 24(k), 25(c), 29(d), 30, 33(c), 33(e), 33(l),
10 35(b), 38(i), 41(d), 41(e), 41(f), 41(g), 42(b), 48(d), 50, 53, 54(b), 54(c), 54(d), 54(e), 54(f),
11 54(h), 55, 56, 57(a), 57(b), 57(d), 62(b), and 62(d) of this Act are for capital projects and
12 lapse under AS 37.25.020.

13 (b) The appropriations made by secs. 5(1), 6(c), 6(d), 6(e), 11(a), 18(c), 28(g), 28(h),
14 28(i), and 51 of this Act are to capitalize funds and do not lapse.

15 (c) The appropriations made by secs. 10 and 47(a) of this Act lapse June 30, 2005.

16 (d) The appropriation made by sec. 49(a) of this Act lapses June 30, 2006.

17 (e) The appropriation made by sec. 19(d) of this Act lapses June 30, 2007.

18 (f) The appropriations made by secs. 13(e), 24(n), 24(o), 24(p), 25(e), 26(d), 26(e),
19 29(c), 32, 48(c), and 52(b) of this Act lapse June 30, 2009.

20 * **Sec. 66.** Sections 11 - 23, 24(a) - (o), 25, 26(a) - (d), 27 - 34, 60, 61(a), 61(b), 61(c),
21 61(g), 63, 64, and 65 of this Act take effect May 11, 2004.

22 * **Sec. 67.** Sections 7, 8, 10, and 35 - 57 of this Act take effect June 30, 2004.

23 * **Sec. 68.** Sections 1 - 6, 9, 24(p), 26(e), 33, 58, 59, 61(d), 61(e), 61(f), and 62 of this Act
24 take effect July 1, 2004.

SENATE CONCURRENT RESOLUTION NO. 30

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Introduced:

Referred:

A RESOLUTION

1 Suspending Rules 24(c), 35, 41(b), 42(c) and 42(e), Uniform Rules of the Alaska State
2 Legislature, concerning Senate Bill No. 283, relating to appropriations from the
3 constitutional budget reserve fund.

4 BE IT RESOLVED BY THE LEGISLATURE OF THE STATE OF ALASKA:

5 That in consideration of Senate Bill 283, relating to appropriations from the
6 constitutional budget reserve fund, the provisions of Rules 24(c), 35, 41(b), and 42(e),
7 Uniform Rules of the Alaska State Legislature, regarding changes to the title of a bill, and the
8 provisions of Rule 42(c), Uniform Rules of the Alaska State Legislature, regarding the
9 inclusion of a new appropriation item and an increase of an appropriation item above the
10 higher amount adopted by either house for that item in a report on an appropriation bill by a
11 Free Conference Committee, are suspended under Rule 54, Uniform Rules of the Alaska State
12 Legislature.

SB 283
AB 375 Conference Committee
5/10/2004

SUBJECT: #1			
	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			moved
Representative Williams			
Senator Wilken			obj/removed
total	Pass		

SB 283
~~HB 375~~ Conference Committee
5/10/2004

SUBJECT: CS "V"			
	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			
Representative Williams			
Senator Wilken			
total	no objection		

U
adopted

SB 283
HB 875 Conference Committee
5/10/2004

SB 283 - as amended

SUBJECT: Report from Committee	Yea	Nay	Abstain
Representative Joule			
Senator Hoffman			
Representative Kott			
Senator Therriault			moved
Representative Williams			
Senator Wilken			
total			

Adopted

WORK DRAFT

WORK DRAFT

WORK DRAFT

23-LS1553V
Utermohle
5/10/04

**FREE CONFERENCE CS FOR SENATE BILL NO. 283
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-THIRD LEGISLATURE - SECOND SESSION**

BY THE FREE CONFERENCE COMMITTEE

Offered:

Sponsor(s): SENATORS HOFFMAN, Therriault, Green, Ben Stevens, Elton, Ellis

REPRESENTATIVES Morgan, Croft, Chenault, Seaton, Ogg

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations to the Department of Education and Early
2 Development for K-12 educational programs, grants for costs of school major
3 maintenance, and grants to certain school districts and regional educational attendance
4 areas; making appropriations to the University of Alaska; amending appropriations for
5 facilities in the Bering Strait school district to provide for bank stabilization at
6 Shishmaref; making appropriations to the Department of Community and Economic
7 Development for grants; making an appropriation to reverse the deposit of money
8 available for appropriation in the general fund at the end of fiscal year 2003 into the
9 constitutional budget reserve fund; making an appropriation to reverse the deposit of
10 money available for appropriation in the general fund at the end of fiscal year 2004 into
11 the constitutional budget reserve fund; making an appropriation of the amount
12 necessary to balance revenue and general fund appropriations for fiscal year 2004;

1 making an appropriation of the amount necessary to balance revenue and general fund
 2 appropriations for fiscal year 2005; making an appropriation for investment
 3 management fees for the constitutional budget reserve fund for fiscal year 2004; making
 4 an appropriation for investment management fees for the constitutional budget reserve
 5 fund for fiscal year 2005; making appropriations under art. IX, sec. 17(c), Constitution
 6 of the State of Alaska, from the constitutional budget reserve fund; and providing for an
 7 effective date."

8 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

9 * **Section 1.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT -- K-12
 10 SUPPORT FOR FY 2005. (a) The sum of \$754,613,200 is appropriated to the Department
 11 of Education and Early Development for the fiscal year ending June 30, 2005, for the
 12 purposes described and allocated in the amounts listed from the general fund and from other
 13 sources in the amounts set out:

PURPOSE	ALLOCATION
Foundation Program	\$693,344,900
Boarding Home Grants	185,900
Youth in Detention	1,100,000
Special Schools	6,425,200
Pupil Transportation	53,557,200
FUND SOURCE	AMOUNT
General Fund Receipts	\$721,874,900
Federal Impact Aid for K-12 Schools	20,791,000
Public School Trust Fund	11,947,300

24 (b) Subject to sec. 5 of this Act, the sum of \$82,053,300 is appropriated from the
 25 general fund to the Department of Education and Early Development for the foundation
 26 program for the fiscal year ending June 30, 2005.

27 * **Sec. 2.** UNIVERSITY OF ALASKA -- FY 2005. (a) The sum of \$649,322,300 is
 28 appropriated to the University of Alaska for the fiscal year ending June 30, 2005, for the

1 purposes described and allocated in the amounts listed from the general fund and from other
 2 sources in the amounts set out:

3	PURPOSE	ALLOCATION
4	Budget Reductions/Additions	\$ 29,993,400
5	- Systemwide	
6	Statewide Services	37,403,900
7	Statewide Networks (ITS)	13,551,900
8	Anchorage Campus	169,926,000
9	Kenai Peninsula College	7,720,000
10	Kodiak College	3,351,800
11	Matanuska-Susitna College	7,481,900
12	Prince William Sound	5,312,900
13	Community College	
14	Cooperative Extension	6,661,200
15	Service	
16	Bristol Bay Campus	2,313,600
17	Chukchi Campus	1,562,600
18	Fairbanks Campus	177,707,500
19	Fairbanks Organized Research	121,775,600
20	Interior-Aleutians Campus	2,990,200
21	Kuskokwim Campus	4,442,700
22	Northwest Campus	2,493,100
23	Rural College	6,863,800
24	Tanana Valley Campus	7,266,600
25	Juneau Campus	29,428,900
26	Ketchikan Campus	4,466,400
27	Sitka Campus	6,608,300
28	FUND SOURCE	AMOUNT
29	Federal Receipts	\$124,362,000
30	General Fund Match	2,777,300
31	General Fund Receipts	209,737,900

1	Inter-Agency Receipts	18,800,000
2	University of Alaska Restricted Receipts	234,190,000
3	Capital Improvement Project Receipts	4,762,200
4	Technical Vocational Education Program Receipts	2,868,900
5	University of Alaska Intra-Agency Transfers	51,824,000

6 (b) The sum of \$15,800,000 is appropriated from the general fund to the University of
7 Alaska for university operations and for the additional costs of participation in employee
8 retirement systems for the fiscal year ending June 30, 2005.

9 (c) The operating budget appropriations made to the University of Alaska in this
10 section for the fiscal year ending June 30, 2005, include amounts for salary and benefit
11 adjustments for university employees who are not members of a collective bargaining unit and
12 for implementing the monetary terms of the collective bargaining agreements with the
13 following entities representing employees of the University of Alaska:

- 14 (1) Alaska Higher Education Crafts and Trades Employees;
- 15 (2) Alaska Community Colleges' Federation of Teachers;
- 16 (3) United Academics;
- 17 (4) United Academics-Adjuncts.

18 * Sec. 3. CONSTITUTIONAL BUDGET RESERVE FUND APPROPRIATIONS FOR FY
19 2004 AND FY 2005. (a) Subject to sec. 5 of this Act, deposits in the budget reserve fund
20 (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that are made from
21 subfunds and accounts other than the operating general fund (state accounting system fund
22 number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to
23 repay appropriations from the budget reserve fund are appropriated from the budget reserve
24 fund to the subfunds and accounts from which they were transferred.

25 (b) Subject to sec. 5 of this Act, if the unrestricted state revenue available for
26 appropriation in fiscal year 2004 is insufficient to cover the general fund appropriations that
27 take effect in fiscal year 2004, the amount necessary to balance revenue and general fund
28 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
29 17, Constitution of the State of Alaska).

30 (c) Subject to sec. 5 of this Act, the sum of \$125,000 is appropriated from the budget
31 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of

1 Revenue, treasury division, for the fiscal year ending June 30, 2004, for investment
2 management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of
3 Alaska).

4 (d) Subject to sec. 5 of this Act, deposits in the budget reserve fund (art. IX, sec. 17,
5 Constitution of the State of Alaska) for fiscal year 2004 that are made from subfunds and
6 accounts other than the operating general fund (state accounting system fund number 11100)
7 by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations
8 from the budget reserve fund are appropriated from the budget reserve fund to the subfunds
9 and accounts from which they were transferred.

10 (e) Subject to sec. 5 of this Act, if the unrestricted state revenue available for
11 appropriation in fiscal year 2005 is insufficient to cover the general fund appropriations that
12 take effect in fiscal year 2005, the amount necessary to balance revenue and general fund
13 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
14 17, Constitution of the State of Alaska).

15 (f) Subject to sec. 5 of this Act, the sum of \$125,000 is appropriated from the budget
16 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of
17 Revenue, treasury division, for the fiscal year ending June 30, 2005, for investment
18 management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of
19 Alaska).

20 (g) The appropriation of funds from the budget reserve fund (art. IX, sec. 17,
21 Constitution of the State of Alaska) made in this section are made under art. IX, sec. 17(c),
22 Constitution of the State of Alaska.

23 * Sec. 4. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT AND
24 DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) If the
25 contingency set out in this subsection is not satisfied, the appropriations made in this section
26 are void and of no effect. The appropriations made in this section are contingent upon
27 passage before July 1, 2004, on an affirmative vote of at least three-fourths of the members of
28 each house of the legislature of appropriations from the budget reserve fund (art. IX, sec. 17,
29 Constitution of the State of Alaska) that

30 (1) reverse the deposit of money available for appropriation in the general
31 fund at the end of fiscal year 2003 into the constitutional budget reserve fund;

1 (2) appropriate the amount necessary to balance revenue and general fund
2 appropriations for fiscal year 2004;

3 (3) appropriate at least \$125,000 to the Department of Revenue for investment
4 management fees for the constitutional budget reserve fund for fiscal year 2004;

5 (4) reverse the deposit of money available for appropriation in the general
6 fund at the end of fiscal year 2004 into the constitutional budget reserve fund;

7 (5) appropriate the amount necessary to balance revenue and general fund
8 appropriations for fiscal year 2005; and

9 (6) appropriate at least \$125,000 to the Department of Revenue for investment
10 management fees for the constitutional budget reserve fund for fiscal year 2005.

11 (b) Subject to (a) of this section, the sum of \$5,839,787 is appropriated from the
12 general fund to the major maintenance grant fund (AS 14.11.007) for payment as grants by
13 Department of Education and Early Development to the school districts listed for the projects
14 described in the amounts set out:

SCHOOL DISTRICT	PROJECT	ALLOCATION
(1) Iditarod Area	Blackwell School new well, Anvik	\$ 90,179
(2) Copper River	Glennallen Elementary School exterior upgrade	2,053,591
(3) Yukon-Koyukuk	Nulato structural roof repair	812,850
(4) Nenana City	Nenana boiler replacement/heating system upgrade	373,737
(5) Alaska Gateway	Tetlin School site civil improvements	217,794
(6) Yukon-Koyukuk	Allakaket renovate water/sewer facility	297,846
(7) Saint Mary's	Elicavicular Elementary exterior upgrades	436,769
(8) Kake City	Kake Elementary ventilation system upgrade	354,626
(9) Alaska Gateway	Tetlin School building improvements	855,840
(10) Iditarod Area	David Louis Memorial School emergency repairs and boiler relocation, Grayling	176,525
(11) Iditarod Area	Top of the Kuskokwim School boiler replacement, Nikolai	170,030

1 (c) Subject to (a) of this section, sec. 3, ch. 61, SLA 2001, page 68, lines 19 - 25, is
 2 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
3		
4		
5	<u>9,438,192</u>	<u>9,438,192</u>
6	[9,888,192]	[9,888,192]
7	11,660,343	11,660,343
8		
9	<u>8,792,525</u>	<u>8,792,525</u>
10	[8,342,525]	[8,342,525]
11		
12		

13 (d) Subject to (a) of this section, the sum of \$1,000,000 is appropriated from the
 14 general fund to the Department of Community and Economic Development for payment as a
 15 grant under AS 37.05.316 to Yuut Elitnauriviat, Inc., for design and construction of the
 16 People's Learning Center, phase I.

17 (e) Subject to (a) of this section, the sum of \$1,500,000 is appropriated from the
 18 general fund to the Department of Community and Economic Development for payment as a
 19 grant under AS 37.05.315 to the City of Shishmaref for erosion control.

20 (f) Subject to (a) of this section, the sum of \$1,560,000 is appropriated from the
 21 general fund to the Department of Community and Economic Development for payment as a
 22 grant under AS 37.05.315 to Dillingham City Schools for middle school roof replacement and
 23 high school design, engineering, and roof and structural repairs.

24 (g) Subject to (a) of this section, the sum of \$1,454,017 is appropriated from the
 25 general fund to the Department of Education and Early Development for the fiscal year
 26 ending June 30, 2005, to be allocated in the amounts set out for payment as grants to the
 27 school districts and regional educational attendance areas (REAA) listed to offset the effects
 28 of AS 14.17.490 on the increase to the foundation formula to pay the additional costs of
 29 participation of the school districts and regional educational attendance areas in the public
 30 employees' retirement system and the teachers' retirement system:

31 SCHOOL DISTRICT/ ALLOCATION

	REAA	AMOUNT
1		
2	(1) Alaska Gateway	\$ 77,802
3	(2) Aleutian Region	15,939
4	(3) Galena	227,038
5	(4) Hydaburg	3,154
6	(5) Iditarod Area	34,301
7	(6) Kake	4,320
8	(7) Lake and Peninsula Borough	62,846
9	(8) Lower Kuskokwim	671,330
10	(9) Pelican	4,269
11	(10) Pribilof	7,901
12	(11) Skagway	15,386
13	(12) Southeast Island	41,098
14	(13) Unalaska	54,294
15	(14) Valdez	79,850
16	(15) Yukon Flats	74,029
17	(16) Yupiit	80,460

18 * Sec. 5. CONTINGENCY. The appropriations made in secs. 1(b), 3(a), 3(b), 3(c), 3(d),
 19 3(e), and 3(f) of this Act are contingent upon the passage by the Twenty-Third Alaska State
 20 Legislature before July 1, 2004, of a bill that increases the base student allocation under
 21 AS 14.17.470 to at least \$4,576. If this contingency is not satisfied, the appropriations made
 22 in secs. 1(b), 3(a), 3(b), 3(c), 3(d), 3(e), and 3(f) of this Act are void and of no effect.

23 * Sec. 6. RETROACTIVITY. Sections 3(a), (b), and (c) of this Act are retroactive to
 24 July 1, 2003.

25 * Sec. 7. LAPSE. The appropriations made by secs. 4(b) and 4(d) of this Act are for capital
 26 projects and lapse under AS 37.25.020.

27 * Sec. 8. Sections 3(a), 3(b), 3(c), and 6 of this Act take effect immediately under
 28 AS 01.10.070(c).

29 * Sec. 9. Except as provided in sec. 8 of this Act, this Act takes effect July 1, 2004.

adopted

WORK DRAFT

WORK DRAFT

WORK DRAFT

23-LS1553V
Utermohle
5/10/04

**FREE CONFERENCE CS FOR SENATE BILL NO. 283
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-THIRD LEGISLATURE - SECOND SESSION**

BY THE FREE CONFERENCE COMMITTEE

Offered:

Sponsor(s): SENATORS HOFFMAN, Therriault, Green, Ben Stevens, Elton, Ellis

REPRESENTATIVES Morgan, Croft, Chenault, Seaton, Ogg

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations to the Department of Education and Early
2 Development for K-12 educational programs, grants for costs of school major
3 maintenance, and grants to certain school districts and regional educational attendance
4 areas; making appropriations to the University of Alaska; amending appropriations for
5 facilities in the Bering Strait school district to provide for bank stabilization at
6 Shishmaref; making appropriations to the Department of Community and Economic
7 Development for grants; making an appropriation to reverse the deposit of money
8 available for appropriation in the general fund at the end of fiscal year 2003 into the
9 constitutional budget reserve fund; making an appropriation to reverse the deposit of
10 money available for appropriation in the general fund at the end of fiscal year 2004 into
11 the constitutional budget reserve fund; making an appropriation of the amount
12 necessary to balance revenue and general fund appropriations for fiscal year 2004;

1 making an appropriation of the amount necessary to balance revenue and general fund
 2 appropriations for fiscal year 2005; making an appropriation for investment
 3 management fees for the constitutional budget reserve fund for fiscal year 2004; making
 4 an appropriation for investment management fees for the constitutional budget reserve
 5 fund for fiscal year 2005; making appropriations under art. IX, sec. 17(c), Constitution
 6 of the State of Alaska, from the constitutional budget reserve fund; and providing for an
 7 effective date."

8 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

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 10 SUPPORT FOR FY 2005. (a) The sum of \$754,613,200 is appropriated to the Department
 11 of Education and Early Development for the fiscal year ending June 30, 2005, for the
 12 purposes described and allocated in the amounts listed from the general fund and from other
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Boarding Home Grants	185,900
Youth in Detention	1,100,000
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General Fund Receipts	\$721,874,900
Federal Impact Aid for K-12 Schools	20,791,000
Public School Trust Fund	11,947,300

24 (b) Subject to sec. 5 of this Act, the sum of \$82,053,300 is appropriated from the
 25 general fund to the Department of Education and Early Development for the foundation
 26 program for the fiscal year ending June 30, 2005.

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 28 appropriated to the University of Alaska for the fiscal year ending June 30, 2005, for the

1 purposes described and allocated in the amounts listed from the general fund and from other
 2 sources in the amounts set out:

3	PURPOSE	ALLOCATION
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5	- Systemwide	
6	Statewide Services	37,403,900
7	Statewide Networks (ITS)	13,551,900
8	Anchorage Campus	169,926,000
9	Kenai Peninsula College	7,720,000
10	Kodiak College	3,351,800
11	Matanuska-Susitna College	7,481,900
12	Prince William Sound	5,312,900
13	Community College	
14	Cooperative Extension	6,661,200
15	Service	
16	Bristol Bay Campus	2,313,600
17	Chukchi Campus	1,562,600
18	Fairbanks Campus	177,707,500
19	Fairbanks Organized Research	121,775,600
20	Interior-Aleutians Campus	2,990,200
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25	Juneau Campus	29,428,900
26	Ketchikan Campus	4,466,400
27	Sitka Campus	6,608,300
28	FUND SOURCE	AMOUNT
29	Federal Receipts	\$124,362,000
30	General Fund Match	2,777,300
31	General Fund Receipts	209,737,900

1	Inter-Agency Receipts	18,800,000
2	University of Alaska Restricted Receipts	234,190,000
3	Capital Improvement Project Receipts	4,762,200
4	Technical Vocational Education Program Receipts	2,868,900
5	University of Alaska Intra-Agency Transfers	51,824,000

6 (b) The sum of \$15,800,000 is appropriated from the general fund to the University of
 7 Alaska for university operations and for the additional costs of participation in employee
 8 retirement systems for the fiscal year ending June 30, 2005.

9 (c) The operating budget appropriations made to the University of Alaska in this
 10 section for the fiscal year ending June 30, 2005, include amounts for salary and benefit
 11 adjustments for university employees who are not members of a collective bargaining unit and
 12 for implementing the monetary terms of the collective bargaining agreements with the
 13 following entities representing employees of the University of Alaska:

- 14 (1) Alaska Higher Education Crafts and Trades Employees;
- 15 (2) Alaska Community Colleges' Federation of Teachers;
- 16 (3) United Academics;
- 17 (4) United Academics-Adjuncts.

18 * **Sec. 3. CONSTITUTIONAL BUDGET RESERVE FUND APPROPRIATIONS FOR FY**
 19 **2004 AND FY 2005.** (a) Subject to sec. 5 of this Act, deposits in the budget reserve fund
 20 (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that are made from
 21 subfunds and accounts other than the operating general fund (state accounting system fund
 22 number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to
 23 repay appropriations from the budget reserve fund are appropriated from the budget reserve
 24 fund to the subfunds and accounts from which they were transferred.

25 (b) Subject to sec. 5 of this Act, if the unrestricted state revenue available for
 26 appropriation in fiscal year 2004 is insufficient to cover the general fund appropriations that
 27 take effect in fiscal year 2004, the amount necessary to balance revenue and general fund
 28 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
 29 17, Constitution of the State of Alaska).

30 (c) Subject to sec. 5 of this Act, the sum of \$125,000 is appropriated from the budget
 31 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of

1 Revenue, treasury division, for the fiscal year ending June 30, 2004, for investment
2 management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of
3 Alaska).

4 (d) Subject to sec. 5 of this Act, deposits in the budget reserve fund (art. IX, sec. 17,
5 Constitution of the State of Alaska) for fiscal year 2004 that are made from subfunds and
6 accounts other than the operating general fund (state accounting system fund number 11100)
7 by operation of art. IX, sec. 17(d), Constitution of the State of Alaska, to repay appropriations
8 from the budget reserve fund are appropriated from the budget reserve fund to the subfunds
9 and accounts from which they were transferred.

10 (e) Subject to sec. 5 of this Act, if the unrestricted state revenue available for
11 appropriation in fiscal year 2005 is insufficient to cover the general fund appropriations that
12 take effect in fiscal year 2005, the amount necessary to balance revenue and general fund
13 appropriations is appropriated to the general fund from the budget reserve fund (art. IX, sec.
14 17, Constitution of the State of Alaska).

15 (f) Subject to sec. 5 of this Act, the sum of \$125,000 is appropriated from the budget
16 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) to the Department of
17 Revenue, treasury division, for the fiscal year ending June 30, 2005, for investment
18 management fees for the budget reserve fund (art. IX, sec. 17, Constitution of the State of
19 Alaska).

20 (g) The appropriation of funds from the budget reserve fund (art. IX, sec. 17,
21 Constitution of the State of Alaska) made in this section are made under art. IX, sec. 17(c),
22 Constitution of the State of Alaska.

23 * Sec. 4. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT AND
24 DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) If the
25 contingency set out in this subsection is not satisfied, the appropriations made in this section
26 are void and of no effect. The appropriations made in this section are contingent upon
27 passage before July 1, 2004, on an affirmative vote of at least three-fourths of the members of
28 each house of the legislature of appropriations from the budget reserve fund (art. IX, sec. 17,
29 Constitution of the State of Alaska) that

30 (1) reverse the deposit of money available for appropriation in the general
31 fund at the end of fiscal year 2003 into the constitutional budget reserve fund;

1 (2) appropriate the amount necessary to balance revenue and general fund
2 appropriations for fiscal year 2004;

3 (3) appropriate at least \$125,000 to the Department of Revenue for investment
4 management fees for the constitutional budget reserve fund for fiscal year 2004;

5 (4) reverse the deposit of money available for appropriation in the general
6 fund at the end of fiscal year 2004 into the constitutional budget reserve fund;

7 (5) appropriate the amount necessary to balance revenue and general fund
8 appropriations for fiscal year 2005; and

9 (6) appropriate at least \$125,000 to the Department of Revenue for investment
10 management fees for the constitutional budget reserve fund for fiscal year 2005.

11 (b) Subject to (a) of this section, the sum of \$5,839,787 is appropriated from the
12 general fund to the major maintenance grant fund (AS 14.11.007) for payment as grants by
13 Department of Education and Early Development to the school districts listed for the projects
14 described in the amounts set out:

15	SCHOOL DISTRICT	PROJECT	ALLOCATION
16	(1) Iditarod Area	Blackwell School new well, Anvik	\$ 90,179
17	(2) Copper River	Glennallen Elementary School exterior	2,053,591
18		upgrade	
19	(3) Yukon-Koyukuk	Nulato structural roof repair	812,850
20	(4) Nenana City	Nenana boiler replacement/heating	373,737
21		system upgrade	
22	(5) Alaska Gateway	Tetlin School site civil improvements	217,794
23	(6) Yukon-Koyukuk	Allakaket renovate water/sewer facility	297,846
24	(7) Saint Mary's	Elicavicuar Elementary exterior upgrades	436,769
25	(8) Kake City	Kake Elementary ventilation system	354,626
26		upgrade	
27	(9) Alaska Gateway	Tetlin School building improvements	855,840
28	(10) Iditarod Area	David Louis Memorial School emergency	176,525
29		repairs and boiler relocation, Grayling	
30	(11) Iditarod Area	Top of the Kuskokwim School boiler	170,030
31		replacement, Nikolai	

(c) Subject to (a) of this section, sec. 3, ch. 61, SLA 2001, page 68, lines 19 - 25, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
Bering Strait - Golovin School	<u>9,438,192</u>	<u>9,438,192</u>
Phase III (ED 38)	[9,888,192]	[9,888,192]
Bering Strait - Koyuk School K-12 Replacement (ED 38)	11,660,343	11,660,343
Bering Strait - Shishmaref	<u>8,792,525</u>	<u>8,792,525</u>
<u>Bank Stabilization/</u> School Roof Replacement/ Renovate, Phase III (ED 37)	[8,342,525]	[8,342,525]

(d) Subject to (a) of this section, the sum of \$1,000,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.316 to Yuut Elitnauriviat, Inc., for design and construction of the People's Learning Center, phase I.

(e) Subject to (a) of this section, the sum of \$1,500,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Shishmaref for erosion control.

(f) Subject to (a) of this section, the sum of \$1,560,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to Dillingham City Schools for middle school roof replacement and high school design, engineering, and roof and structural repairs.

(g) Subject to (a) of this section, the sum of \$1,454,017 is appropriated from the general fund to the Department of Education and Early Development for the fiscal year ending June 30, 2005, to be allocated in the amounts set out for payment as grants to the school districts and regional educational attendance areas (REAA) listed to offset the effects of AS 14.17.490 on the increase to the foundation formula to pay the additional costs of participation of the school districts and regional educational attendance areas in the public employees' retirement system and the teachers' retirement system:

SCHOOL DISTRICT/	ALLOCATION
------------------	------------

	REAA	AMOUNT
1		
2	(1) Alaska Gateway	\$ 77,802
3	(2) Aleutian Region	15,939
4	(3) Galena	227,038
5	(4) Hydaburg	3,154
6	(5) Iditarod Area	34,301
7	(6) Kake	4,320
8	(7) Lake and Peninsula Borough	62,846
9	(8) Lower Kuskokwim	671,330
10	(9) Pelican	4,269
11	(10) Pribilof	7,901
12	(11) Skagway	15,386
13	(12) Southeast Island	41,098
14	(13) Unalaska	54,294
15	(14) Valdez	79,850
16	(15) Yukon Flats	74,029
17	(16) Yupiit	80,460

18 * **Sec. 5. CONTINGENCY.** The appropriations made in secs. 1(b), 3(a), 3(b), 3(c), 3(d),
 19 3(e), and 3(f) of this Act are contingent upon the passage by the Twenty-Third Alaska State
 20 Legislature before July 1, 2004, of a bill that increases the base student allocation under
 21 AS 14.17.470 to at least \$4,576. If this contingency is not satisfied, the appropriations made
 22 in secs. 1(b), 3(a), 3(b), 3(c), 3(d), 3(e), and 3(f) of this Act are void and of no effect.

23 * **Sec. 6. RETROACTIVITY.** Sections 3(a), (b), and (c) of this Act are retroactive to
 24 July 1, 2003.

25 * **Sec. 7. LAPSE.** The appropriations made by secs. 4(b) and 4(d) of this Act are for capital
 26 projects and lapse under AS 37.25.020.

27 * **Sec. 8.** Sections 3(a), 3(b), 3(c), and 6 of this Act take effect immediately under
 28 AS 01.10.070(c).

29 * **Sec. 9.** Except as provided in sec. 8 of this Act, this Act takes effect July 1, 2004.



Alaska State Senate

Senate Finance Committee

Official Business

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 11 May 2004 TIME: _____

TO: Legal Services - Kathryn & George

NUMBER OF PAGES, INCLUDING COVER SHEET: 14

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: Final Please
FCC SB 283
23-LS1553\ V Utermohle 5/10/04
plus Amendment A. 102
as amended w/ attached amendments
plus Amendment #2 - attached

Call Darwin Peterson
w/ any questions #1881
-Tix
Mundy

AMENDMENT 1

OFFERED IN THE
TO:

By Sen. Wilken *

1 Page 1, line 1, through page 2, line 7:

2 Delete all material and insert:

3 "An Act making, amending, and repealing appropriations, including capital
4 appropriations, supplemental appropriations, reappropriations, and appropriations to
5 capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the
6 State of Alaska, from the constitutional budget reserve fund; and providing for an
7 effective date."

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

9 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Land Mobile Radio	50,000	50,000
11	(ED 99)		
12	Central Mail Service	550,000	550,000
13	Equipment (ED 99)		
14	Enterprise Technology	1,814,000	1,814,000
15	Services Equipment		
16	Replacement Fund (ED 99)		
17	Juneau Subport Remediation	30,000	30,000
18	Survey (ED 99)		
19	Labor Contract Negotiations	250,000	250,000
20	and Arbitration Costs (ED		
21	99)		
22	License Plates, Tabs, and	385,000	385,000
23	Manuals (ED 99)		
24	Maintenance Projects for	250,000	250,000
25	Facilities Outside the		
26	Public Building Fund (ED 99)		
27	Public Building Facilities	3,000,000	3,000,000
28	Projects (ED 99)		
29	*****	*****	
30	***** Department of Community and Economic Development *****		
31	*****	*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Block Grants (ED	6,000,000		6,000,000
4	99)			
5	Community Development	26,375,000		26,375,000
6	Grants (ED 99)			
7	Federal Energy Projects (ED	35,750,000		35,750,000
8	99)			
9	Re-Engineering Insurance	525,000		525,000
10	Business Processes (ED 99)			
11	Grants to Municipalities			
12	(AS 37.05.315)			
13	City and Borough of Juneau	125,000		125,000
14	- Diamond Park School			
15	Complex Swimming Pool			
16	Design and Planning (ED 3-4)			
17	City and Borough of Sitka -	75,000		75,000
18	State/Municipal Office			
19	Building - Major			
20	Maintenance (ED 2)			
21	City of Akhiok - Community	10,000		10,000
22	Facilities/Equipment (ED 36)			
23	City of Aniak - Western	150,000		150,000
24	Interior Regional Training			
25	Center Construction (ED 6)			
26	City of Delta Junction -	90,000		90,000
27	Arterial Street Paving (ED			
28	12)			
29	City of Fairbanks - Chena	125,000		125,000
30	River-Wendell St. Bridge -			
31	Repair Bridge Deck (ED 7-11)			
32	City of Fairbanks - City	90,000		90,000
33	Hall Water Heating System			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Design (ED 7-11)			
4	City of Homer - Animal	130,000		130,000
5	Shelter (ED 33-35)			
6	City of Houston - Fire	43,000		43,000
7	Department Safety Building			
8	Roof Replacement (ED 13-16)			
9	City of Houston - Houston	117,000		117,000
10	Volunteer Fire Department			
11	Replacement Fire Engine (ED			
12	13-16)			
13	City of Kenai - Joint	50,000		50,000
14	Municipal Water and Sewer			
15	System Analysis (ED 33-35)			
16	City of Ketchikan - Harbor	100,000		100,000
17	Float Electrical Program			
18	(ED 1)			
19	City of Ketchikan/Ketchikan	12,500		12,500
20	Gateway Borough School			
21	District - Houghtaling			
22	Elementary School -			
23	Computers and Supplies (ED			
24	1)			
25	City of Ketchikan/Ketchikan	12,500		12,500
26	Gateway Borough School			
27	District - Point Higgins			
28	Elementary School -			
29	Computers and Supplies (ED			
30	1)			
31	City of Ketchikan/Ketchikan	12,500		12,500
32	Gateway Borough School			
33	District - Valley Park			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Elementary School -			
4	Computers and Supplies (ED			
5	1)			
6	City of Ketchikan/Ketchikan	12,500		12,500
7	Gateway Borough School			
8	District - White Cliff			
9	Elementary School -			
10	Computers and Supplies (ED			
11	1)			
12	City of Kodiak - Design and	100,000		100,000
13	Engineering of Replacement			
14	Multi-Sport Field and Track			
15	(ED 36)			
16	City of Larsen Bay -	10,000		10,000
17	Community Facilities/			
18	Equipment (ED 36)			
19	City of Newhalen -	10,000		10,000
20	Community Facilities/			
21	Equipment (ED 36)			
22	City of Nome - McLain	50,000		50,000
23	Memorial Museum Design (ED			
24	39)			
25	City of Nome - Nome High	175,000		175,000
26	School Renovation (ED 39)			
27	City of Nondalton -	10,000		10,000
28	Community Facilities/			
29	Equipment (ED 36)			
30	City of North Pole - North	20,000		20,000
31	Pole Senior Center			
32	Renovations (ED 7-11)			
33	City of Old Harbor -	10,000		10,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Facilities/			
4	Equipment (ED 36)			
5	City of Ouzinkie -	10,000		10,000
6	Community Facilities/			
7	Equipment (ED 36)			
8	City of Palmer - Light Duty	119,000		119,000
9	Rescue Truck Acquisition			
10	(ED 13-16)			
11	City of Palmer - Palmer Ice	150,000		150,000
12	Arena Project (ED 13-16)			
13	City of Palmer - Senior	6,000		6,000
14	Center Improvements (ED			
15	13-16)			
16	City of Petersburg - Mort	25,000		25,000
17	Fryer Memorial Ballpark			
18	Expansion (ED 2)			
19	City of Port Lions -	10,000		10,000
20	Community Facilities/			
21	Equipment (ED 36)			
22	City of Seldovia - Medical	20,000		20,000
23	Equipment Purchase (ED			
24	33-35)			
25	City of Soldotna - Joint	50,000		50,000
26	Municipal Water and Sewer			
27	System Analysis (ED 33-35)			
28	City of Valdez - Harborview	352,700		352,700
29	Demolition (ED 12)			
30	City of Wasilla - Gravel to	125,000		125,000
31	Asphalt Road Improvements			
32	(ED 13-16)			
33	City of Wasilla - Storm	150,000		150,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Drain Improvements Phase 2			
4	(ED 13-16)			
5	City of Wrangell -	75,000		75,000
6	Community Cold Storage			
7	Design and Engineering (ED			
8	2)			
9	Denali Borough: Denali	300,000		300,000
10	Borough School District -			
11	Cantwell School Maintenance			
12	Projects (ED 7-11)			
13	Fairbanks North Star	75,000		75,000
14	Borough - Carlson Activity			
15	Center Electronic Upgrade			
16	(ED 7-11)			
17	Fairbanks Northstar Borough	57,500		57,500
18	- Haystack Drive Ice			
19	Overflow Repair and			
20	Prevention (ED 7-11)			
21	Fairbanks Northstar Borough	40,000		40,000
22	- Lathrop High School			
23	Technical Upgrades (ED 7-11)			
24	Fairbanks Northstar Borough	8,000		8,000
25	- Salcha Senior Center			
26	Boiler Replacement (ED 12)			
27	Fairbanks Northstar Borough/	67,500		67,500
28	Northstar Borough School			
29	District - Pearl Creek			
30	Elementary School -			
31	Drinking Water System			
32	Replacement (ED 7-11)			
33	Kenai Peninsula Borough -	100,000		100,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Arctic Winter Games (ED			
4	33-35)			
5	Kenai Peninsula Borough -	10,000		10,000
6	Funny River Pedestrian			
7	Safety Light (ED 33-35)			
8	Kenai Peninsula Borough -	7,000		7,000
9	North Star Elementary			
10	School Sign (ED 33-35)			
11	Kenai Peninsula Borough -	10,000		10,000
12	South Peninsula Hospital			
13	Service Area Board -			
14	Digital and Analog Distance			
15	Learning Equipment (ED			
16	33-35)			
17	Kenai Peninsula Borough:	70,000		70,000
18	Anchor Point Fire Service			
19	Area - 2000 Gallon Tanker			
20	(ED 33-35)			
21	Kenai Peninsula Borough:	75,000		75,000
22	Cooper Landing Senior			
23	Citizens Corporation, Inc.			
24	- Road Access to Senior			
25	Housing Site (ED 33-35)			
26	Kenai Peninsula Borough:	18,250		18,250
27	Ninilchik Emergency			
28	Services - Tanker Truck (ED			
29	33-35)			
30	Kenai Peninsula Borough:	45,000		45,000
31	North Peninsula Community			
32	Council - Nikiski Community			
33	Center Renovation (ED 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kenai Peninsula Borough:	42,250		42,250
4	Sterling Community Club -			
5	Multipurpose Facility Phase			
6	II (ED 33-35)			
7	Ketchikan Gateway Borough -	100,000		100,000
8	North Tongass Volunteer			
9	Fire Department Upgrades			
10	(ED 1)			
11	Lake and Peninsula Borough	35,000		35,000
12	- Community Facilities/			
13	Equipment (ED 36)			
14	Matanuska Susitna Borough -	5,000		5,000
15	Butte Community Center (ED			
16	13-16)			
17	Matanuska Susitna Borough -	30,000		30,000
18	Fairview Loop Road - Safety			
19	Upgrades (ED 13-16)			
20	Matanuska-Susitna Borough -	10,000		10,000
21	Knik Glacier Trail			
22	Improvements (ED 13-16)			
23	Matanuska-Susitna Borough -	7,000		7,000
24	Lake Louise Fire Equipment			
25	and Road Improvement			
26	Equipment (ED 13-16)			
27	Matanuska-Susitna Borough -	100,000		100,000
28	Palmer Academy Charter			
29	School Sewer Project (ED			
30	13-16)			
31	Matanuska-Susitna Borough:	20,000		20,000
32	Local Service Area #2 -			
33	Butte Volunteer Fire			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Department Equipment			
4	Upgrade and Replacement (ED			
5	13-16)			
6	Municipality of Anchorage -	100,000		100,000
7	Anchorage Police Department			
8	- Tactical Training Program			
9	(ED 17-32)			
10	Municipality of Anchorage -	125,000		125,000
11	Anchorage Water and			
12	Wastewater Utility - Sand			
13	Lake Water Studies or			
14	Improvements (ED 17-32)			
15	Municipality of Anchorage -	70,000		70,000
16	Chugiak Birchwood Eagle			
17	River Rural Road Service			
18	Area - Road and			
19	Rehabilitation Work (ED			
20	13-16)			
21	Municipality of Anchorage -	125,000		125,000
22	Lower Fire Lake Dam			
23	Reconstruction (ED 17-32)			
24	Municipality of Anchorage -	125,000		125,000
25	McGinnis Street and 36th			
26	Avenue Intersection			
27	Improvements and			
28	Signalization (ED 17-32)			
29	Municipality of Anchorage -	50,000		50,000
30	Muldoon Town Center Traffic			
31	Calming Study (ED 17-32)			
32	Municipality of Anchorage -	5,000		5,000
33	Northeast and Nunaka			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Community Patrol Equipment			
4	and Fuel (ED 17-32)			
5	Municipality of Anchorage -	4,000		4,000
6	Traffic Speed Hump (ED			
7	17-32)			
8	Municipality of Anchorage/	20,000		20,000
9	Anchorage School District -			
10	Abbott Loop Elementary			
11	School - Ice Rink			
12	Renovation, Books and			
13	Computers (ED 17-32)			
14	Municipality of Anchorage/	20,000		20,000
15	Anchorage School District -			
16	Abbott Loop Elementary			
17	School - Supplies and			
18	Equipment (ED 17-32)			
19	Municipality of Anchorage/	7,200		7,200
20	Anchorage School District -			
21	Bayshore Elementary School			
22	- Supplies and Computers			
23	(ED 17-32)			
24	Municipality of Anchorage/	3,000		3,000
25	Anchorage School District -			
26	Bowman School - Directional			
27	Signage at Hoffman Road and			
28	Gregory Road (ED 17-32)			
29	Municipality of Anchorage/	45,000		45,000
30	Anchorage School District -			
31	Campbell Elementary School			
32	- Supplies and Equipment			
33	(ED 17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage/	5,000		5,000
4	Anchorage School District -			
5	Chester Valley Elementary			
6	- Books and Computers (ED			
7	17-32)			
8	Municipality of Anchorage/	5,000		5,000
9	Anchorage School District -			
10	Creekside Park Elementary			
11	- Books and Computers (ED			
12	17-32)			
13	Municipality of Anchorage/	50,000		50,000
14	Anchorage School District -			
15	Dimond High School - Dimond			
16	"D" Relocation and			
17	Restoration (ED 17-32)			
18	Municipality of Anchorage/	35,000		35,000
19	Anchorage School District -			
20	Dimond High School - Peer			
21	Mediation/Counseling/			
22	Violence Abatement Program			
23	(ED 17-32)			
24	Municipality of Anchorage/	10,000		10,000
25	Anchorage School District -			
26	Dimond High School -			
27	Supplies and Equipment (ED			
28	17-32)			
29	Municipality of Anchorage/	40,000		40,000
30	Anchorage School District -			
31	Goldenview Middle School -			
32	Culvert Replacement (ED			
33	17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Municipality of Anchorage/	11,000		11,000
4	Anchorage School District -			
5	Huffman School - Intercom			
6	System Replacement (ED			
7	17-32)			
8	Municipality of Anchorage/	20,000		20,000
9	Anchorage School District -			
10	Kasuun Elementary School -			
11	Books and Computers (ED			
12	17-32)			
13	Municipality of Anchorage/	7,200		7,200
14	Anchorage School District -			
15	Klatt Elementary School -			
16	Supplies and Computers (ED			
17	17-32)			
18	Municipality of Anchorage/	7,200		7,200
19	Anchorage School District -			
20	Mears Middle School -			
21	Supplies and Computers (ED			
22	17-32)			
23	Municipality of Anchorage/	5,000		5,000
24	Anchorage School District -			
25	Muldoon Elementary - Books			
26	and Computers (ED 17-32)			
27	Municipality of Anchorage/	5,000		5,000
28	Anchorage School District -			
29	Nunaka Valley Elementary -			
30	Books and Computers (ED			
31	17-32)			
32	Municipality of Anchorage/	7,200		7,200
33	Anchorage School District -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Oceanview Elementary School			
4	- Supplies and Computers			
5	(ED 17-32)			
6	Municipality of Anchorage/	5,000		5,000
7	Anchorage School District -			
8	Oceanview School - Bicycle			
9	Rack Installation (ED 17-32)			
10	Municipality of Anchorage/	5,000		5,000
11	Anchorage School District -			
12	Ptarmigan Elementary -			
13	Books and Computers (ED			
14	17-32)			
15	Municipality of Anchorage/	40,000		40,000
16	Anchorage School District -			
17	Rabbit Creek School -			
18	Rehabilitation and Painting			
19	(ED 17-32)			
20	Municipality of Anchorage/	10,000		10,000
21	Anchorage School District -			
22	Service High School -			
23	Science Supplies and			
24	Equipment (ED 17-32)			
25	Municipality of Anchorage/	7,200		7,200
26	Anchorage School District -			
27	Service High School -			
28	Supplies and Computers (ED			
29	17-32)			
30	Municipality of Anchorage/	20,000		20,000
31	Anchorage School District -			
32	Springhill Elementary			
33	School - Supplies and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (ED 17-32)			
4	Municipality of Anchorage/	5,000		5,000
5	Anchorage School District -			
6	Susitna Elementary - Books			
7	and Computers (ED 17-32)			
8	Municipality of Anchorage/	20,000		20,000
9	Anchorage School District -			
10	Taku Elementary School -			
11	Supplies and Equipment (ED			
12	17-32)			
13	Municipality of Anchorage/	20,000		20,000
14	Anchorage School District -			
15	Trailside Elementary School			
16	- Books and Computers (ED			
17	17-32)			
18	Grants to Unincorporated			
19	Communities (AS 37.05.317)			
20	Community of Glennallen -	12,000		12,000
21	Library Renovations (ED 12)			
22	Community of Glennallen -	12,000		12,000
23	Senior Center Renovations/			
24	Addition (ED 12)			
25	Community of Hope - Town	25,000		25,000
26	Center Development, Land			
27	Acquisition, Property			
28	Development, Historic			
29	Preservation (ED 17-32)			
30	Grants to Named Recipients			
31	(AS 37.05.316)			
32	Alaska Disabled Veteran	50,000		50,000
33	Sports Program, Inc. -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	National Wheelchair Olympic			
4	Games (ED 17-32)			
5	Alaska Trailblazers -	25,000		25,000
6	Equipment Building			
7	Construction (ED 6)			
8	Alaska Trappers Association	35,000		35,000
9	- Educational Video (ED 99)			
10	Anchorage Federation of	25,000		25,000
11	Community Councils -			
12	Equipment (ED 17-32)			
13	Armed Services YMCA of	20,000		20,000
14	Alaska - Purchase of			
15	Transport Van (ED 99)			
16	Cold Climate Housing	529,000		529,000
17	Research Center - Cold			
18	Climate Building &			
19	Infrastructure Research &			
20	Test Facility (ED 99)			
21	Copper Valley Development	15,000		15,000
22	Association, Inc. -			
23	Abandoned Vehicle and			
24	Metals Removal (ED 12)			
25	Fairbanks Boys and Girls	57,500		57,500
26	Club - Building			
27	Improvements (ED 7-11)			
28	Fairbanks Family Focus -	124,500		124,500
29	Emergency Shelter (ED 7-11)			
30	Fairbanks Motorcycle Racing	10,000		10,000
31	Lions Club - Safety Fencing			
32	and Enclosure (ED 7-11)			
33	Fairbanks Resource Center	1,000		1,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	for Parents and Children -			
4	Stevie's Place Video			
5	Equipment Purchase (ED 7-11)			
6	Fairbanks Soil and Water	124,500		124,500
7	Conservation District -			
8	Chena-Badger Slough Flow -			
9	Bridge Replacement and			
10	Repairs (ED 7-11)			
11	Glenn Rich Fire and Rescue	6,000		6,000
12	- Willow Road Improvements			
13	(ED 12)			
14	Kasiloff Regional	15,000		15,000
15	Historical Association -			
16	McLane Center ADA			
17	Improvements (ED 33-35)			
18	Kenai River Watershed Forum	125,000		125,000
19	- Invasive Species/ Public			
20	Education/Watershed			
21	Monitoring/ Habitat			
22	Restoration (ED 33-35)			
23	Ketchikan Senior Center -	25,000		25,000
24	Equipment and renovation			
25	(ED 1)			
26	Kodiak Senior Center -	20,000		20,000
27	Rehabilitation and Elevator			
28	Upgrade (ED 36)			
29	Midnight Sun Boy Scouts -	60,000		60,000
30	Lost Lake Camp Water and			
31	Sewer Upgrade (ED 7-11)			
32	Morris Thompson Cultural	550,000		550,000
33	and Visitors Center (ED			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	7-11)			
4	Muldoon Boys and Girls Club	40,000		40,000
5	- Equipment and Renovation			
6	(ED 17-32)			
7	Ninilchik Fair Association	37,500		37,500
8	- Parking Improvements (ED			
9	33-35)			
10	South Anchorage Boys and	40,000		40,000
11	Girls Club - Van			
12	Acquisition (ED 17-32)			
13	State American Legion	250,000		250,000
14	Organization - South			
15	Anchorage Ball Fields'			
16	Improvements (ED 17-32)			
17	*****	*****		
18	***** Department of Corrections *****			
19	*****	*****		
20	Deferred Maintenance,	1,850,000		1,850,000
21	Repair, and Renovations (ED			
22	99)			
23	*****	*****		
24	***** Department of Education and Early Development *****			
25	*****	*****		
26	Alaska Advantage Education	103,318		103,318
27	Gets You There! Outreach			
28	Center (ED 99)			
29	Enhance Higher Education	100,775		100,775
30	Loan Management System with			
31	Infocentre (ED 99)			
32	Upgrade Alaska Commission	101,100		101,100
33	on Postsecondary Education			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Due Diligence Autodialer			
4	(ED 99)			
5	Alaska Commission on	85,000		85,000
6	Postsecondary Education Web			
7	Based Grant Management			
8	Software (ED 99)			
9	Grants to Namecú Recipients			
10	(AS 37.05.316)			
11	Yukon-Koyukuk School	50,000		50,000
12	District- Koyukuk and Ruby			
13	Schools - Renovation and			
14	Remodeling (ED 6)			
15	*****		*****	
16	***** Department of Environmental Conservation *****			
17	*****		*****	
18	Spill Response VHF	300,000		300,000
19	Communications Upgrade (ED			
20	99)			
21	Statewide Contaminated	3,000,000		3,000,000
22	Sites Cleanup (ED 99)			
23	Statewide Hazardous	300,000		300,000
24	Materials Response (ED 99)			
25	Village Safe Water Project	2,125,900		2,125,900
26	Administration (ED 99)			
27	Municipal Water, Sewer and	6,389,900		6,389,900
28	Solid Waste Matching Grant			
29	Projects			
30	Anchorage Water Loop	2,000,000		
31	Transmission Main Phase 4			
32	(ED 17-32)			
33	Craig East Hamilton Drive	326,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Pump Station and Force Main			
4	Upgrade (ED 5)			
5	Keetchikan Tongass Avenue	1,471,200		
6	Water and Sewer			
7	Improvements Phase 2 (ED 1)			
8	Palmer Southwest	500,000		
9	Distribution Main Extension			
10	(ED 13-16)			
11	Palmer Water System	1,045,000		
12	Improvements Phase 3 (ED			
13	13-16)			
14	Wasilla Stormwater Pumping	455,500		
15	and Treatment Facility			
16	Phase 2 (ED 13-16)			
17	Wrangell Municipal Landfill	592,200		
18	Improvements (ED 2)			
19	Village Safe Water		1,222,500	1,222,500
20	Feasibility Studies			
21	Aleknagik Groundwater Study	100,000		
22	(ED 37)			
23	Anchor Point Sewer Study	100,000		
24	(ED 33-35)			
25	Anvik Sewer and Water	75,000		
26	Feasibility Study (ED 6)			
27	Arctic Village Sanitation	177,500		
28	Utilities Feasibility Study			
29	(ED 6)			
30	Birch Creek Sanitation	50,000		
31	Feasibility Study (ED 6)			
32	Chuathbaluk Sewage Sludge	100,000		
33	Study (ED 6)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Karluk Water and Sewer	75,000			
4	Feasibility Study (ED 36)				
5	Klukwan Sewer System	80,000			
6	Feasibility Study (ED 5)				
7	Nenana Water and Sewer	100,000			
8	System Feasibility Study				
9	(ED 6)				
10	Nulato Water Source Study	100,000			
11	(ED 6)				
12	Oscarville Sanitation	50,000			
13	Facility Feasibility Study				
14	(ED 38)				
15	Port Graham Outfall	100,000			
16	Consolidation Study (ED				
17	33-35)				
18	Stony River Water and Sewer	50,000			
19	Improvements Study (ED 6)				
20	Teller Water and Sewer	65,000			
21	Feasibility Study (ED 39)				
22	Village Safe Water Projects		78,046,800		78,046,800
23	Anchor Point Water System	1,270,000			
24	Construction Phase 4 (ED				
25	33-35)				
26	Atmautluak Phase 3 Flush	2,534,000			
27	and Haul System (ED 38)				
28	Beaver Water and Sewer Haul	2,000,000			
29	System (ED 6)				
30	Bethel Water and Sewer	3,000,000			
31	Improvements Phase 6 (ED 38)				
32	Chalkyitsik Water and Sewer	2,160,000			
33	Project Phase 4 (ED 6)				

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chignik Bay Water Treatment	1,533,000		
4	Plant Improvements and			
5	Transmission Line (ED 37)			
6	Chignik Lake Sewer System	1,456,000		
7	Upgrades (ED 37)			
8	Chuathbaluk Sanitation	2,500,000		
9	Improvements Phase 3 (ED 6)			
10	Crooked Creek Piped Water	2,974,500		
11	and Sewer (ED 6)			
12	Eek Water and Sewer	278,000		
13	Demonstration Project (ED			
14	38)			
15	Ekvok Well and Septic Tank	1,600,000		
16	Improvements (ED 37)			
17	Emmonak Water and Sewer	1,004,000		
18	Rehabilitation Project (ED			
19	39)			
20	Glennallen Hub Sewer	1,877,000		
21	Extension (ED 12)			
22	Golovin Water and Sewer	1,065,000		
23	Project (ED 39)			
24	Goodnews Bay Sewer	310,600		
25	Improvement Project (ED 38)			
26	Gulkana Water and Sewer	1,041,000		
27	Project (ED 6)			
28	Huslia Water and Sewer	1,900,000		
29	Improvements Phase 2 (ED 6)			
30	Hyder Sewer System	1,130,000		
31	Development Phase 1 (ED 5)			
32	Iliamna Sludge Disposal	414,000		
33	Site (ED 36)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Sanitation Improvements (ED		
4	37)		
5	Quinhagak Sanitation	1,996,500	
6	Improvements Phase 4 (ED 38)		
7	Ruby Sewer System	924,000	
8	Improvements (ED 6)		
9	Saint Michael Water and	1,600,000	
10	Sewer Project (ED 39)		
11	Shageluk Sewage Lagoon	1,616,000	
12	Improvements (ED 6)		
13	Shaktoolik Water Storage	350,000	
14	Tank Repairs (ED 39)		
15	Stebbins Water and Sewer	2,500,000	
16	Project (ED 39)		
17	Stevens Village Sanitation	1,644,500	
18	Improvements Phase 1 (ED 6)		
19	Tanana Water and Sewer	2,900,000	
20	Improvements (ED 6)		
21	Tuluksak Sanitation	2,929,700	
22	Facilities Construction		
23	Phase 3 (ED 38)		
24	Venetie Water and Sewer	975,000	
25	Haul System (ED 6)		
26	Vozncsenka Water	2,250,000	
27	Improvement Project (ED		
28	33-35)		
29	*****	*****	
30	***** Department of Fish and Game *****		
31	*****	*****	
32	Birch Lake Outlet Weir and	75,000	75,000
33	Land Purchase (ED 7-11)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Deferred Maintenance	400,000		400,000
4	Facilities (ED 99)			
5	DIDSON Sonar Equipment	300,000		300,000
6	Purchase (ED 99)			
7	Division of Sport Fish	2,928,447		2,928,447
8	Access Improvement and			
9	Conservation Program (ED 99)			
10	Division of Wildlife	67,500		67,500
11	Conservation - Fairbanks			
12	Hunter Education Indoor			
13	Shooting Facility			
14	Maintenance (ED 7-11)			
15	Equipment for Regional	200,000		200,000
16	Wildlife Conservation			
17	Management (ED 99)			
18	Implementation of Intensive	240,000		240,000
19	Management Law (ED 99)			
20	Interior Habitat	80,000		80,000
21	Enhancement for Wildlife			
22	(ED 7-11)			
23	Southeast Region Vessel	800,000		800,000
24	Facility (ED 3-4)			
25	Sport Fish and Recreational	2,000,000		2,000,000
26	Boating and Non-Boating			
27	Access Projects (ED 99)			
28	Vessel and Aircraft Repair	150,000		150,000
29	and Maintenance (ED 99)			
30	*****	*****		
31	***** Office of the Governor *****			
32	*****	*****		
33	Americans with Disabilities	100,000		100,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Act Compliance Projects (ED			
4	99)			
5	Pacific Coastal Salmon	20,868,000		20,868,000
6	Recovery Fund (ED 99)			
7	Replace the Voter	5,450,000		5,450,000
8	Registration and Election			
9	Management System (VREMS)			
10	(ED 99)			
11	*****		*****	
12	***** Department of Health and Social Services *****			
13	*****		*****	
14	Child Protection	480,600		480,600
15	Information System - Phase			
16	3 (ED 99)			
17	Comprehensive Client	500,000		500,000
18	Database (ED 99)			
19	Denali Commission Grants	10,000,000		10,000,000
20	for Non-Primary Care			
21	Facility Improvements (ED			
22	99)			
23	DHSS Deferred Maintenance,	709,280		709,280
24	Renovation, Repair and			
25	Equipment (ED 99)			
26	E-Grants (ED 99)	204,000		204,000
27	Emergency Medical Services	325,000		325,000
28	Ambulance and Equipment			
29	Statewide - Match for Code			
30	Blue Project (ED 99)			
31	Federal Health Insurance	592,000		592,000
32	Portability and			
33	Accountability Act			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Compliance – Phase 2 (ED 99)			
4	Juneau Family Birth Center	150,000		150,000
5	Land Purchase (ED 3-4)			
6	Pioneers' Homes Deferred	750,000		750,000
7	Maintenance, Renovation,			
8	Repair and Equipment (ED 99)			
9	Replacement of the Public	206,400		206,400
10	Health Center and Pioneers'			
11	Homes Telephone Systems (ED			
12	99)			
13	Safety and Support	480,200		480,200
14	Equipment for Public Health			
15	Nurses, Probation Officers			
16	and Social Workers (ED 99)			
17	*****		*****	
18	***** Department of Labor and Workforce Development *****			
19	*****		*****	
20	AVTEC Deferred Maintenance	1,418,500		1,418,500
21	(ED 33-35)			
22	AVTEC Distance Education	2,000,000		2,000,000
23	Technology Facility (ED 99)			
24	Electronic Data Interchange	100,000		100,000
25	Expansion to the Workers'			
26	Compensation Computer			
27	System Phase 3 (ED 99)			
28	Vocational Rehabilitation	500,000		500,000
29	Business Enterprise Program			
30	Facility Development and			
31	Equipment Replacement (ED			
32	99)			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	*****		*****
4	*****	Department of Military and Veterans Affairs	*****
5	*****		*****
6	Alaska National Guard	80,000	80,000
7	Counterdrug Support Program		
8	(ED 99)		
9	Anchorage Armory Expansion	250,000	250,000
10	(ED 17-32)		
11	Army Guard Deferred	1,287,000	1,287,000
12	Maintenance, Renewal &		
13	Replacement (ED 99)		
14	Bethel Readiness Center New	11,250,000	11,250,000
15	Construction (ED 38)		
16	Federal Scout Readiness	1,700,000	1,700,000
17	Centers and Storage		
18	Facilities Construction (ED		
19	99)		
20	Federal Scout Readiness	150,000	150,000
21	Centers Energy Projects (ED		
22	99)		
23	Storage Buildings (ED 17-32)	1,500,000	1,500,000
24	*****		*****
25	*****	Department of Natural Resources	*****
26	*****		*****
27	Abandoned Mine Lands	1,500,000	1,500,000
28	Reclamation Federal Program		
29	(ED 99)		
30	Accelerating and Promoting	340,000	340,000
31	Alaska Peninsula Lease Sale		
32	and Exploration License (ED		
33	37)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Agriculture Industry	750,000		750,000
4	Federal Funded Project			
5	Opportunities (ED 99)			
6	Airborne Geological and	200,000		200,000
7	Geophysical Mineral			
8	Inventory (ED 99)			
9	Alaska Boating Safety	600,000		600,000
10	Program (ED 99)			
11	Alaska Cadastral Project	400,000		400,000
12	(ED 99)			
13	Alaska Mineral, Energy and	2,410,000		2,410,000
14	Geohazards Inventory			
15	Federally Funded Projects			
16	(ED 99)			
17	Alaska Minerals Information	500,000		500,000
18	At Risk Program: Mining and			
19	Land Records Integration			
20	Completion (ED 99)			
21	Coastal Wetlands Grant -	1,000,000		1,000,000
22	Nushagak Bay Watershed			
23	Conservation Phase 1 (ED 37)			
24	Cooperative Forestry and	800,000		800,000
25	Fire Pass-Through Federal			
26	Grants (ED 99)			
27	Federal and Local	3,800,000		3,800,000
28	Government Funded Grants			
29	for Forest Resource and			
30	Fire Program Projects (ED			
31	99)			
32	Forest Legacy Federal Grant	4,500,000		4,500,000
33	Program in Wood-Tikchik			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	State Park (ED 99)			
4	Forestry Buildings Repairs	311,700		311,700
5	to Correct Fire and Life			
6	Safety Deficiencies (ED 99)			
7	Land and Water Conservation	1,250,000		1,250,000
8	Fund Federal Grants (ED 99)			
9	Land Disposals (New	1,975,000		1,975,000
10	Subdivisions; Kobe North			
11	and Fish Creek Ag Sales)			
12	(ED 99)			
13	National Historic	950,000		950,000
14	Preservation Fund Federal			
15	Grant Program (ED 99)			
16	National Recreational	695,000		695,000
17	Trails Federal Program (ED			
18	99)			
19	Northern Region (Fairbanks)	374,000		374,000
20	Office Building Roof			
21	Replacement (ED 7-11)			
22	Oil and Gas Leasing and	100,000		100,000
23	Accounting Systems			
24	Integration Phase 2 (ED 99)			
25	Oil and Gas Reservoir	190,000		190,000
26	Potential for Gas in the			
27	Brooks Range Foothills			
28	Phase 2 (ED 99)			
29	Oil and Gas Seismic, Well	250,000		250,000
30	and Lease Data Acquisition			
31	(ED 99)			
32	Plant Material Center Shop	375,000		375,000
33	and Storage Shed Planning			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	and Design (ED 13-16)			
4	Recorder's Office Film	250,000		250,000
5	Conversion Phase 2			
6	(Completion) (ED 99)			
7	Remote Recreational Cabins	550,000		550,000
8	Survey and Appraisals (ED			
9	99)			
10	Royalty Oil Settlement	200,000		200,000
11	Price Reopeners (ED 99)			
12	Snowmobile Trail	200,000		200,000
13	Development and Program			
14	Grants (ED 99)			
15	State Park Deferred	50,000		50,000
16	Maintenance (ED 99)			
17	State Park Emergency	300,000		300,000
18	Repairs (ED 99)			
19	Unified Permitting Process	683,700		683,700
20	Phase 1 (ED 99)			
21	USGS Streamgaging	230,000		230,000
22	Cooperative Program (ED 99)			
23	Willow Creek State	125,000		125,000
24	Recreational Area -			
25	Temporary Shallow Water			
26	Boat Launch and Winter			
27	Access Trailhead (ED 13-16)			
28	Grants to Named Recipients			
29	(AS 37.05.316)			
30	Ketchikan Area State Parks	50,000		50,000
31	Advisory Board - Areawide			
32	Health, Safety and			
33	Maintenance Upgrades (ED 1)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
6	Additional Village Public	2,000,000	2,000,000
7	Safety Officers for Rural		
8	Bootlegging Prevention &		
9	Enforcement Activities (ED		
10	99)		
11	Aircraft and Vessel Repair	749,600	749,600
12	and Maintenance (ED 99)		
13	Emergency Vehicle Operation	650,000	650,000
14	Drivers Training Range (ED		
15	2)		
16	Firefighting Breathing	112,500	112,500
17	Apparatus Replacement (ED		
18	99)		
19	Law Enforcement Equipment	600,000	600,000
20	Replacement (ED 99)		
21	Marine Fisheries Patrol	1,080,300	1,080,300
22	Improvements (ED 99)		
23	Rural Law Enforcement	2,000,000	2,000,000
24	Training and Equipment (ED		
25	99)		
26	Rural Trooper Housing	147,500	147,500
27	Repairs and Renovation (ED		
28	99)		
29	Statewide Illegal Drug and	2,000,000	2,000,000
30	Alcohol Use (ED 99)		
31	Training Academy Handgun	45,000	45,000
32	Range Repairs (ED 2)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
6	Child Support Enforcement	574,000	574,000
7	Case File Imaging Project		
8	Phase 2 (ED 99)		
9	Child Support Enforcement	210,000	210,000
10	Computer Replacement		
11	Project- Phase 5 (ED 99)		
12	PFD Imaging System Update	220,000	220,000
13	(ED 99)		
14	Alaska Housing Finance		
15	 Corporation Projects		
16	AHFC Competitive Grants for	1,000,000	1,000,000
17	Public Housing (ED 99)		
18	AHFC Energy Efficiency	500,000	500,000
19	Monitoring Research (ED 99)		
20	AHFC Federal and Other	4,000,000	4,000,000
21	Competitive Grants (ED 99)		
22	AHFC Homeless Information	35,000	35,000
23	Management System (ED 99)		
24	AHFC Housing and Urban	500,000	500,000
25	Development Capital Fund		
26	Program (ED 99)		
27	AHFC Housing and Urban	3,925,000	3,925,000
28	Development Federal HOME		
29	Grant (ED 99)		
30	AHFC Housing Loan Program/	2,000,000	2,000,000
31	Teacher/Health		
32	Professionals Housing (ED		
33	99)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC Low Income	4,069,000		4,069,000
4	Weatherization (ED 99)			
5	AHFC Senior Citizens	2,000,000		2,000,000
6	Housing Development Program			
7	(ED 99)			
8	AHFC State Energy Program	533,500		533,500
9	Special Projects (ED 99)			
10	AHFC Supplemental Housing	4,300,000		4,300,000
11	Development Program (ED 99)			
12	*****		*****	
13	***** Department of Transportation/Public Facilities *****			
14	*****		*****	
15	Alaska Marine Highway	4,063,000		4,063,000
16	System - Vessel and			
17	Terminal Overhaul and			
18	Rehabilitation (ED 99)			
19	Airport Deferred	800,000		800,000
20	Maintenance (ED 99)			
21	Facilities Deferred	1,256,100		1,256,100
22	Maintenance and Critical			
23	Repairs (ED 99)			
24	Harbor Deferred Maintenance	600,000		600,000
25	(ED 99)			
26	Valdez - Harbor Deferred	500,000		500,000
27	Maintenance (ED 12)			
28	Highway Deferred	1,100,000		1,100,000
29	Maintenance (ED 99)			
30	State Equipment Fleet	15,000,000		15,000,000
31	Replacement (ED 99)			
32	Klondike Highway Equipment	600,000	600,000	
33	Storage Building (ED 5)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Glenn Highway Lighting:			300,000
4	Milepost 12-16.5 (ED 17-32)			
5	UAF Alaska Road Improvement			200,000
6	Grant (ED 99)			
7	Statewide Federal Programs			101,495,300
8	Cooperative Reimbursable	5,000,000		
9	Projects (ED 99)			
10	Federal-Aid Aviation State	11,250,000		
11	Match (ED 99)			
12	Federal-Aid Highway State	40,551,700		
13	Match (ED 99)			
14	Federal Contingency	15,000,000		
15	Projects (ED 99)			
16	Federal Emergency Projects	10,000,000		
17	(ED 99)			
18	Federal Transit	4,123,600		
19	Administration Grants (ED			
20	99)			
21	Highway Safety Grants	1,885,000		
22	Program (ED 99)			
23	Homeland Security Grants	2,485,000		
24	(ED 99)			
25	Statewide Safety Program	11,200,000		
26	(ED 99)			
27	Airport Improvement Program			232,841,788
28	Akutan: Airport Master Plan	2,000,000		
29	(ED 37)			
30	Aniak: Snow Removal	2,700,000		
31	Equipment Building (ED 6)			
32	Bethel: Safety, Taxiway,	9,950,000		
33	Apron and Road Improvement			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Fort Yukon: Resurfacing (ED	3,000,000	
4	6)		
5	Galena: Airport	1,228,000	
6	Improvements (ED 6)		
7	Galena: Snow Removal	1,700,000	
8	Equipment Building		
9	Replacement (ED 6)		
10	Goodnews Bay: Airport	5,910,000	
11	Reconstruction (ED 38)		
12	Grayling: Airport	200,000	
13	Reconstruction (ED 6)		
14	Home: Beluga Lake Float	1,235,000	
15	Base Improvement (ED 33-35)		
16	Hoonah: Runway Extension	1,500,000	
17	(ED 5)		
18	Hoonah: Seaplane Float	1,900,000	
19	Replacement (ED 5)		
20	Hooper Bay: Airport Master	47,000	
21	Plan (ED 39)		
22	Ketchikan: Runway Overlay	21,850,000	
23	and Runway Safety Area		
24	Upgrade (ED 1)		
25	Kipnuk: Airport	2,500,000	
26	Reconstruction (ED 38)		
27	Kotzebue: Airport Master	200,000	
28	Plan (ED 40)		
29	Kotzebue: Sand Building (ED	303,125	
30	40)		
31	Manley: Airport Relocation	6,971,250	
32	(ED 6)		
33	McGrath: New Sand Storage	1,000,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Building (ED 6)		
4	Mountain Village: Runway	1,700,000	
5	Rel.abilitation (ED 39)		
6	Newtok: Airport Master Plan	90,000	
7	(ED 38)		
8	Nome: Airport Master Plan	500,000	
9	(ED 39)		
10	Nome: Airport Rescue and	9, 0,000	
11	Firefighting/Snow Removal		
12	Equipment Building (ED 39)		
13	Nome: Runway 2-20 Runway	2,406,250	
14	Safety Area Widen and		
15	Obstruction Removal (ED 39)		
16	Northern Region: Airport	3,735,000	
17	Rescue and Firefighting		
18	Equipment (ED 99)		
19	Northern Region: Snow	655,000	
20	Removal Equipment (ED 99)		
21	Perryville: Airport	2,500,000	
22	Improvements (ED 37)		
23	Platinum: Airport	5,500,000	
24	Relocation (ED 38)		
25	Port Alsworth: Airport	375,000	
26	Master Plan (ED 36)		
27	Port Graham: Airport Master	170,000	
28	Plan (ED 33-35)		
29	Red Devil: Snow Removal	620,000	
30	Equipment Building (ED 6)		
31	Sand Point: Runway	11,338,600	
32	Rehabilitation and		
33	Extension (ED 37)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Seldovia: Snow Removal	1,400,000	
4	Equipment Building		
5	Construction (ED 33-35)		
6	Sitka: Rocky Gutierrez	1,000,000	
7	Airport Environmental		
8	Analysis (ED 2)		
9	Southeast Region: Snow	300,000	
10	Removal Equipment (ED 1-5)		
11	St. George: Airport	9,000,000	
12	Improvements (ED 37)		
13	St. Paul: Airport Paving	7,325,000	
14	and Fencing (ED 37)		
15	Statewide: Aviation	14,000,000	
16	Preconstruction (ED 99)		
17	Statewide: Aviation Systems	2,700,000	
18	Plan Update (ED 99)		
19	Statewide: Various Airports	6,400,000	
20	Minor Surface Improvements		
21	(ED 99)		
22	Statewide: Various Airports	8,000,000	
23	Runway and Heliport		
24	Lighting (ED 99)		
25	Stony River: Airport	500,000	
26	Relocation and Airport		
27	Improvements (ED 6)		
28	Takotna: Airport Relocation	5,111,000	
29	(ED 6)		
30	Tanana: Airport	1,400,000	
31	Improvements (ED 6)		
32	Ted Stevens Anchorage	1,500,000	
33	International Airport:		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment (ED 17-32)			
4	Tenakee Springs: Seaplane	600,000		
5	Float Rehabilitation (ED 5)			
6	Tetlin: Airport Relocation	600,000		
7	(ED 6)			
8	Unalakleet: Airport Paving	13,000,000		
9	(ED 39)			
10	Valdez: Airport	2,750,000		
11	Rehabilitation (ED 12)			
12	Valdez: Sand and Urea	306,250		
13	Storage Shed (ED 12)			
14	Wrangell: Runway Overlay,	27,000,000		
15	Runway Safety Area, and			
16	Seaplane Pullout (ED 2)			
17	Surface Transportation	411,223,800		411,223,800
18	Program			
19	Akiachak: Sanitation Road	1,400,000		
20	Resurfacing (ED 38)			
21	Alaska Marine Highway:	3,000,000		
22	Coffman Cove Terminal (ED 1)			
23	Alaska Marine Highway:	1,000,000		
24	Cordova Terminal			
25	Modifications (ED 5)			
26	Alaska Marine Highway:	50,000,000		
27	Ferry - Southern Gateway			
28	Shuttle (ED 1-5)			
29	Alaska Marine Highway:	135,000		
30	Fleet Condition Survey			
31	Update (ED 99)			
32	Alaska Marine Highway:	16,000,000		
33	Haines/Skagway Shuttle (ED			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	1-5)			
4	Alaska Marine Highway: New	25,000,000		
5	Fast Vehicle Ferry #3 (ED			
6	1-5)			
7	Alaska Marine Highway: New	43,000,000		
8	Fast Vehicle Ferry #4 (ED			
9	1-5)			
10	Alaska Marine Highway:	900,000		
11	Prince William Sound			
12	Maintenance Facility (ED 5)			
13	Alaska Marine Highway:	9,400,000		
14	Terminal - Haines			
15	Improvements (ED 5)			
16	Alaska Marine Highway:	4,700,000		
17	Terminal - Mitkof Island:			
18	South Mitkof Island			
19	Terminal (ED 2)			
20	Alaska Marine Highway:	330,000		
21	Terminal - Pelican Terminal			
22	Mooring Improvements (ED 2)			
23	Alaska Marine Highway:	1,250,000		
24	Terminal - Saxman (ED 1)			
25	Alaska Marine Highway:	550,000		
26	Terminal - Skagway			
27	Modifications (ED 5)			
28	Alaska Marine Highways:	2,500,000		
29	Terminal - Whittier			
30	Improvements (ED 17-32)			
31	Anaktuvuk Pass: Landfill	1,200,000		
32	Road (ED 40)			
33	Anchorage: Air Quality	500,000		

		Appropriation	General	Other
		Items	Funds	Funds
	Allocations			
1				
2				
3	Public & Business Awareness			
4	Education Campaign (ED			
5	17-32)			
6	Anchorage: Implementation	350,000		
7	of Best Management			
8	Practices for PM10 Control			
9	(ED 17-32)			
10	Anchorage: Muldoon Road	3,600,000		
11	Landscaping and Pedestrian			
12	Improvements - Regal			
13	Mountain to Bartlett Drive			
14	(ED 17-32)			
15	Anchorage: O'Malley Road	1,800,000		
16	Reconstruction - Seward			
17	Highway to Hillside Drive			
18	(ED 17-32)			
19	Anchorage: Old Seward	3,800,000		
20	Highway Reconstruction -			
21	O'Malley Road to Brandon			
22	(ED 17-32)			
23	Anchorage: Private Sector	500,000		
24	Block Heater Incentive			
25	Program (ED 17-32)			
26	Anchorage: Traffic Control	300,000		
27	Signalization (ED 17-32)			
28	Anchorage: Transit Fleet	1,100,000		
29	Expansion and Replacement			
30	(ED 17-32)			
31	Anchorage: Transit	1,470,000		
32	Operations Expansion (ED			
33	17-32)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Anchorage: Victor Road	8,080,000	
4	Reconstruction - Dimond		
5	Boulevard to 100th Avenue		
6	(ED 17-32)		
7	Anchorage: Youth Employment	155,000	
8	Program for Transit Stop		
9	and Trail Accessibility (ED		
10	17-32)		
11	Bethel: Chief Eddie Hoffman	4,000,000	
12	Highway - Rehabilitation		
13	and Separated Pathway (ED		
14	38)		
15	Big Lake: South Big Lake	4,310,000	
16	Road Realignment (ED 13-16)		
17	Central Region: Signs and	250,000	
18	Facilities Pilot Program		
19	(ED 6)		
20	Coffman Cove Road (ED 1)	8,000,000	
21	Commercial Vehicle	1,550,000	
22	Enforcement Program (ED 99)		
23	Cordova: Shepard Point Road	451,500	
24	(ED 5)		
25	Dalton Highway: Milepost 18	1,490,000	
26	to 22 Surfacing (ED 6)		
27	Dalton Highway: Milepost	713,000	
28	399 North Erosion Control		
29	(ED 40)		
30	Emmonak: Landfill Road (ED	850,000	
31	39)		
32	Fairbanks North Star	185,000	
33	Borough: Advanced Vehicle		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Emission Repair Training			
4	(ED 7-11)			
5	Fairbanks North Star	1,500,000		
6	Borough: Chena Hot Springs			
7	Road Milepost 37.5 Flood			
8	Control (ED 7-11)			
9	Fairbanks North Star	800,000		
10	Borough: Coordinated			
11	Transit Program (ED 7-11)			
12	Fairbanks North Star	890,000		
13	Borough: Voluntary Oxygen			
14	Sensor Replacement (ED 7-11)			
15	Fairbanks: Airport and	2,180,000		
16	Cushman Intersection			
17	Improvements (ED 7-11)			
18	Fairbanks: Vehicle	215,000		
19	Inspection Sticker			
20	Application Project (ED			
21	7-11)			
22	Geographic Information	700,000		
23	Systems (GIS) Development			
24	(ED 99)			
25	Glenn Highway: Gambell	19,820,000		
26	Street to McCarrey Street			
27	Reconstruction (ED 17-32)			
28	Glenn Highway: Milepost 41	1,000,000		
29	- Dogwood Intersection (ED			
30	13-16)			
31	Ketchikan: North Tongass	3,400,000		
32	Highway: Ward Cove to			
33	Whipple Creek Widening and			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Realign (ED 1)				
4	Ketchikan: Tongass -	1,300,000			
5	Resurfacing, Sidewalk, and				
6	Drainage Improvements (ED 1)				
7	Ketchikan: Tongass Highway	2,200,000			
8	- Viaducts Replacement and				
9	Rehabilitation (ED 1)				
10	King Salmon: Naknek Lake	3,379,000			
11	Access Road Improvements				
12	(ED 37)				
13	Kodiak: Rezanof Drive 'Y'	660,000			
14	Intersection Improvement				
15	(ED 36)				
16	Mat-Su: Trunk Road (ED	2,500,000			
17	13-16)				
18	National Highway System and	43,000,000			
19	Non-National Highway System				
20	Pavement and Bridge				
21	Refurbishment (ED 99)				
22	Nome: Glacier Creek Road	4,300,000			
23	New Alignment (ED 39)				
24	Northern Region: Winter	219,300			
25	Trail Markings (ED 6)				
26	Nunam Iqua: Sanitation Road	200,000			
27	(ED 39)				
28	Richardson Highway:	6,000,000			
29	Milepost 228 - One Mile				
30	Creek Bridge (ED 12)				
31	Richardson Highway:	5,000,000			
32	Milepost 341 - Eielson				
33	Access Ramps (ED 12)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Selawik: Boardwalk and	2,160,000	
4	Landfill Road (ED 40)		
5	Seward: Nash Road: Milepost	1,300,000	
6	0.0 to 5.3 Rehabilitation		
7	(ED 33-35)		
8	Sitka: Sawmill Creek Road	2,500,000	
9	Upgrade (ED 2)		
10	Southeast Alaska	140,000	
11	Transportation Plan		
12	Implementation Management		
13	(ED 1-5)		
14	Statewide Congestion	3,000,000	
15	Mitigation and Air Quality		
16	(CMAQ) Projects (ED 99)		
17	Statewide: Bridge	8,000,000	
18	Inventory, Inspection,		
19	Monitoring, Rehabilitation		
20	and Replacement Program (ED		
21	99)		
22	Statewide: Bridge Scour	1,000,000	
23	Monitoring and Retrofit		
24	Program (ED 99)		
25	Statewide: Civil Rights	200,000	
26	Program (ED 99)		
27	Statewide: Culvert Repair	200,000	
28	or Replacement Project (ED		
29	99)		
30	Statewide: Hightower	3,400,000	
31	Lighting System Replacement		
32	(ED 99)		
33	Statewide: Highway Data	900,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Equipment Acquisition and			
4	Installation (ED 99)			
5	Statewide: Highway Fuel Tax	100,000		
6	Enforcement (ED 99)			
7	Statewide: Highway Safety	7,500,000		
8	Improvement Program (HSIP)			
9	(ED 99)			
10	Statewide: Initiative for	550,000		
11	Accelerated Infrastructure			
12	Development (ED 99)			
13	Statewide: Intelligent	600,000		
14	Transportation Systems			
15	Operations & Maintenance			
16	(IWAYS) (ED 99)			
17	Statewide: Maintenance	1,400,000		
18	Management System (ED 99)			
19	Statewide: National Highway	750,000		
20	Institute and Transit			
21	Institute Training (ED 99)			
22	Statewide: Planning Work	7,000,000		
23	Program (ED 99)			
24	Statewide: Public	500,000		
25	Transportation Social			
26	Service Van Replacement and			
27	Capital Support (ED 99)			
28	Statewide: Research Program	1,500,000		
29	(ED 99)			
30	Statewide: Scenic Byways	500,000		
31	Grants (ED 99)			
32	Statewide: Scenic Viewshed	550,000		
33	Improvements (ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Statewide: Seismic Retrofit	1,600,000		
4	- Bridges (ED 99)			
5	Statewide: Urban Planning	1,300,000		
6	Program (ED 99)			
7	Steese Highway: 3rd Street	2,250,000		
8	Intersection (ED 7-11)			
9	Steese Highway: Fox New	491,000		
10	Weigh Station (ED 7-11)			
11	Surface Transportation	45,000,000		
12	Preconstruction (ED 99)			
13	Unalakleet: Landfill Access	150,000		
14	Road (ED 39)			
15	Unalaska: South Channel	7,500,000		
16	Bridge Construction (ED 37)			
17	Valdez: Dayville Road	6,100,000		
18	Improvements (ED 12)			
19	Congressional Earmarks	415,229,100	415,229,100	
20	Chignik Area Inter-Village	12,000,000		
21	Road System (ED 37)			
22	Industrial Road Program (ED	17,000,000		
23	99)			
24	Juneau: Access Improvement	128,729,100		
25	(ED 3-4)			
26	Ketchikan: Gravina Island	215,000,000		
27	Crossing (ED 1)			
28	Ketchikan: International	500,000		
29	Airport Various			
30	Improvements (ED 1)			
31	Maintenance Stations for	6,000,000		
32	NHS and Energy Security			
33	Purposes (ED 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	National Defense	8,000,000		
4	Transportation - Richardson			
5	Highway Milepost 265-341			
6	(ED 12)			
7	NHS Highways for US Energy	12,000,000		
8	Security (ED 99)			
9	US Oil Supply Security -	10,000,000		
10	Dalton Highway Milepost 37			
11	- 49 Reconstruction (ED 6)			
12	Wrangell: Bradfield Canal	6,000,000		
13	Road (ED 2)			
14	*****	*****		
15	***** University of Alaska *****			
16	*****	*****		
17	Alaska Congressional Public	5,000,000		5,000,000
18	Center (ED 7-11)			
19	Biological and	1,000,000		1,000,000
20	Computational Sciences			
21	Facility - Related			
22	Laboratory Needs and			
23	Planning (ED 7-11)			
24	Essential Life, Safety,	4,359,500		4,359,500
25	Space and Equipment			
26	Priorities (ED 99)			
27	Project and Planning	25,000,000		25,000,000
28	Receipt Authority (ED 99)			
29	Replacement of Research	80,000,000		80,000,000
30	Vessel (ED 3-4)			
31	Seward Marine Center	26,000,000		26,000,000
32	Renovation (ED 33-35)			
33	Small Business Development	450,000		450,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Center (ED 17-32)			
4	Strategic Property and	943,000		943,000
5	Facility Acquisition (ED			
6	3-4)			
7		*****	*****	
8		***** Alaska Court System *****		
9		*****	*****	
10	Court Security Projects (ED	500,000		500,000
11	99)			
12	Justice Information and	500,000		500,000
13	Communication Project (ED			
14	99)			
15				

(SECTION 2 OF THIS ACT BEGINS ON PAGE 51)

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of
2 this Act.

3 **Department of Administration**

4	Inter-Agency Receipts	550,000
5	Information Services Fund	1,814,000
6	Public Building Fund	3,000,000
7	Alaska Student Loan Corporation Dividend	80,000
8	Receipt Supported Services	385,000
9	Alaska Student Loan Corporation Bonds	200,000
10	Federal Unrestricted Receipts	300,000
11	*** Total Agency Funding ***	\$6,329,000

12 **Department of Community and Economic Development**

13	Federal Receipts	67,200,000
14	Inter-Agency Receipts	500,000
15	Alaska Housing Finance Corporation Dividend	546,900
16	Alaska Student Loan Corporation Dividend	707,100
17	Receipt Supported Services	525,000
18	Alaska Student Loan Corporation Bonds	602,700
19	Federal Unrestricted Receipts	3,650,000
20	DEED CIP Fund Equity Account	2,056,500
21	*** Total Agency Funding ***	\$75,788,200

22 **Department of Corrections**

23	Alaska Student Loan Corporation Bonds	1,850,000
24	*** Total Agency Funding ***	\$1,850,000

25 **Department of Education and Early Development**

26	Alaska Commission on Postsecondary Education Receipts	390,193
27	DEED CIP Fund Equity Account	50,000
28	*** Total Agency Funding ***	\$440,193

29 **Department of Environmental Conservation**

30	Federal Receipts	61,289,900
31	Oil/Hazardous Release Prevention & Response Fund	3,600,000