

**ALASKA LEGISLATURE**

**2718**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 2003-2004**

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Facilities Improvements (ED			
4	38)			
5	Kivalina Sewer and Water	3,150,000		
6	Haul System (ED 40)			
7	Kongiganak Water and Sewer	2,310,000		
8	Sanitation Project (ED 38)			
9	Kotzebue Sewer Project (ED	2,945,500		
10	40)			
11	Koyukuk Sanitation	1,116,000		
12	Improvement Project Phase 2			
13	(ED 6)			
14	Kwethluk Interior Plumbing	2,940,800		
15	and Service Lines (ED 38)			
16	Lowell Point Sanitation	2,856,000		
17	Improvements (ED 33-35)			
18	Napaskiak Sanitation	2,550,000		
19	Facility Improvements Phase			
20	5 (ED 38)			
21	Nikolaevsk Water and Sewer	1,750,000		
22	Project (ED 33-35)			
23	Nunam Iqua Sewer and Water	2,432,200		
24	Improvements Phase 2 (ED 39)			
25	Nunapitchuk Water and	2,900,000		
26	Sanitation improvements (ED			
27	38)			
28	Point Baker Sanitation	300,000		
29	Improvements (ED 5)			
30	Port Heiden On-site	500,000		
31	Sanitation Improvements (ED			
32	37)			
33	Quinhagak Sanitation	1,996,500		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvements Phase 4 (ED 38)			
4	Ruby Sewer System	924,000		
5	Improvements (ED 6)			
6	Saint Michael Water and	1,600,000		
7	Sewer Project (ED 39)			
8	Shageluk Sewage Lagoon	1,616,000		
9	Improvements (ED 6)			
10	Shaktoolik Water Storage	250,000		
11	Tank Repairs (ED 39)			
12	Stebbins Water and Sewer	2,500,000		
13	Project (ED 39)			
14	Stevens Village Sanitation	1,644,500		
15	Improvements Phase 1 (ED 6)			
16	Tanana Water and Sewer	2,900,000		
17	Improvements (ED 6)			
18	Tuluksak Sanitation	2,929,700		
19	Facilities Construction			
20	Phase 3 (ED 38)			
21	Venelie Water and Sewer	975,000		
22	Haul System (ED 6)			
23	Voznesenka Water	2,250,000		
24	Improvement Project (ED			
25	33-35)			
26	*****	*****		
27	***** Department of Fish and Game *****			
28	*****	*****		
29	Birch Lake Outlet Weir and	75,000		75,000
30	Land Purchase (ED 7-11)			
31	Deferred Maintenance	400,000		400,000
32	Facilities (ED 99)			
33	DIDSON Sonar Equipment	300,000		300,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Purchase (ED 99)			
4	Division of Sport Fish	2,928,447		2,928,447
5	Access Improvement and			
6	Conservation Program (ED 99)			
7	Division of Wildlife	67,500		67,500
8	Conservation - Fairbanks			
9	Hunter Education Indocr			
10	Shooting Facility			
11	Maintenance (ED 7-11)			
12	Equipment for Regional	200,000		200,000
13	Wildlife Conservation			
14	Management (ED 99)			
15	Implementation of Intensive	240,000		240,000
16	Management Law (ED 99)			
17	Interior Habitat	80,000		80,000
18	Enhancement for Wildlife			
19	(ED 7-11)			
20	Southeast Region Vessel	800,000		800,000
21	Facility (ED 3-4)			
22	Sport Fish and Recreational	2,000,000		2,000,000
23	Boating and Non-Boating			
24	Access Projects (ED 99)			
25	Vessel and Aircraft Repair	150,000		150,000
26	and Maintenance (ED 99)			
27	*****	*****		
28	***** Office of the Governor *****			
29	*****	*****		
30	Americans with Disabilities	100,000		100,000
31	Act Compliance Projects (ED			
32	99)			
33	Pacific Coastal Salmon	20,868,000		20,868,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Recovery Fund (ED 99)		
4	Replace the Voter	5,450,000	5,450,000
5	Registration and Election		
6	Management System (VREMS)		
7	(ED 99)		
8	*****	*****	
9	***** Department of Health and Social Services *****		
10	*****	*****	
11	Child Protection	480,600	480,600
12	Information System - Phase		
13	3 (ED 99)		
14	Comprehensive Client	500,000	500,000
15	Database (ED 99)		
16	Denali Commission Grants	10,000,000	10,000,000
17	for Non-Primary Care		
18	Facility Improvements (ED		
19	99)		
20	DHSS Deferred Maintenance,	709,280	709,280
21	Renovation, Repair and		
22	Equipment (ED 99)		
23	E-Grants (ED 99)	204,000	204,000
24	Emergency Medical Services	325,000	325,000
25	Ambulances and Equipment		
26	Statewide - Match for Code		
27	Blue Project (ED 99)		
28	Federal Health Insurance	592,000	592,000
29	Portability and		
30	Accountability Act		
31	Compliance - Phase 2 (ED 99)		
32	Juneau Family Birth Center	150,000	150,000
33	Land Purchase (ED 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Pioneers' Homes Deferred	750,000	750,000
4	Maintenance, Renovation,		
5	Repair and Equipment (ED 99)		
6	Replacement of the Public	206,400	206,400
7	Health Center and Pioneers'		
8	Homes Telephone Systems (ED		
9	99)		
10	Safety and Support	480,200	480,200
11	Equipment for Public Health		
12	Nurses, Probation Officers		
13	and Social Workers (ED 99)		
14	*****	*****	
15	***** Department of Labor and Workforce Development *****		
16	*****	*****	
17	AVTEC Deferred Maintenance	1,418,500	1,418,500
18	(ED 33-35)		
19	AVTEC Distance Education	2,000,000	2,000,000
20	Technology Facility (ED 99)		
21	Electronic Data Interchange	100,000	100,000
22	Expansion to the Workers'		
23	Compensation Computer		
24	System Phase 3 (ED 99)		
25	Vocational Rehabilitation	500,000	500,000
26	Business Enterprise Program		
27	Facility Development and		
28	Equipment Replacement (ED		
29	99)		
30	*****	*****	
31	***** Department of Military and Veterans Affairs *****		
32	*****	*****	
33	Alaska National Guard	80,000	80,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Counterdrug Support Program			
4	(ED 99)			
5	Anchorage Armory Expansion	250,000		250,000
6	(ED 17-32)			
7	Army Guard Deferred	1,287,000		1,287,000
8	Maintenance, Renewal &			
9	Replacement (ED 99)			
10	Bethel Readiness Center New	11,250,000		11,250,000
11	Construction (ED 38)			
12	Federal Scout Readiness	1,700,000		1,700,000
13	Centers and Storage			
14	Facilities Construction (ED			
15	99)			
16	Federal Scout Readiness	150,000		150,000
17	Centers Energy Projects (ED			
18	99)			
19	Storage Buildings (ED 17-32)	1,500,000		1,500,000
20	*****	*****		
21	***** Department of Natural Resources *****			
22	*****	*****		
23	Abandoned Mine Lands	1,500,000		1,500,000
24	Reclamation Federal Program			
25	(ED 99)			
26	Accelerating and Promoting	340,000		340,000
27	Alaska Peninsula Lease Sale			
28	and Exploration License (ED			
29	37)			
30	Agriculture Industry	750,000		750,000
31	Federal Funded Project			
32	Opportunities (ED 99)			
33	Airborne Geological and	200,000		200,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Geophysical Mineral			
4	Inventory (ED 99)			
5	Alaska Boating Safety	600,000		600,000
6	Program (ED 99)			
7	Alaska Cadastral Project	400,000		400,000
8	(ED 99)			
9	Alaska Mineral, Energy and	2,410,000		2,410,000
10	Geohazards Inventory			
11	Federally Funded Projects			
12	(ED 99)			
13	Alaska Minerals Information	500,000		500,000
14	At Risk Program: Mining and			
15	Land Records Integration			
16	Completion (ED 99)			
17	Coastal Wetlands Grant -	1,000,000		1,000,000
18	Nushagak Bay Watershed			
19	Conservation Phase 1 (ED 37)			
20	Cooperative Forestry and	800,000		800,000
21	Fire Pass-Through Federal			
22	Grants (ED 99)			
23	Federal and Local	3,800,000		3,800,000
24	Government Funded Grants			
25	for Forest Resource and			
26	Fire Program Projects (ED			
27	99)			
28	Forest Legacy Federal Grant	4,500,000		4,500,000
29	Program in Wood-Tikchik			
30	State Park (ED 99)			
31	Forestry Buildings Repairs	311,700		311,700
32	to Correct Fire and Life			
33	Safety Deficiencies (ED 99)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Land and Water Conservation	1,250,000		1,250,000
4	Fund Federal Grants (ED 99)			
5	Land Disposals (New	1,975,000		1,975,000
6	Subdivisions; Kobe North			
7	and Fish Creek Ag Sales)			
8	(ED 99)			
9	National Historic	950,000		950,000
10	Preservation Fund Federal			
11	Grant Program (ED 99)			
12	National Recreational	695,000		695,000
13	Trails Federal Program (ED			
14	99)			
15	Northern Region (Fairbanks)	374,000		374,000
16	Office Building Roof			
17	Replacement (ED 7-11)			
18	Oil and Gas Leasing and	100,000		100,000
19	Accounting Systems			
20	Integration Phase 2 (ED 99)			
21	Oil and Gas Reservoir	190,000		190,000
22	Potential for Gas in the			
23	Brooks Range Foothills			
24	Phase 2 (ED 99)			
25	Oil and Gas Seismic, Well	250,000		250,000
26	and Lease Data Acquisition			
27	(ED 99)			
28	Plant Material Center Shop	375,000		375,000
29	and Storage Shed Planning			
30	and Design (ED 13-16)			
31	Recorder's Office Film	250,000		250,000
32	Conversion Phase 2			
33	(Completion) (ED 99)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Remote Recreational Cabins	550,000		550,000
4	Survey and Appraisals (ED			
5	99)			
6	Royalty Oil Settlement	200,000		200,000
7	Price Reopeners (ED 99)			
8	Snowmobile Trail	200,000		200,000
9	Development and Program			
10	Grants (ED 99)			
11	State Park Deferred	50,000		50,000
12	Maintenance (ED 99)			
13	State Park Emergency	300,000		300,000
14	Repairs (ED 99)			
15	Unified Permitting Process	683,700		683,700
16	Phase 1 (ED 99)			
17	USGS Streamgaging	230,000		230,000
18	Cooperative Program (ED 99)			
19	Willow Creel. State	125,000		125,000
20	Recreational Area -			
21	Temporary Shallow Water			
22	Boat Launch and Winter			
23	Access Trailhead (ED 13-16)			
24	<b>Grants to Named Recipients</b>			
25	<b>(AS 37.05.316)</b>			
26	Ketchikan Area State Parks	25,000		25,000
27	Advisory Board - Areawide			
28	Health, Safety and			
29	Maintenance Upgrades (ED 1)			
30	*****		*****	
31	***** <b>Department of Public Safety</b> *****			
32	*****		*****	
33	Additional Village Public	2,000,000		2,000,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Safety Officers for Rural			
4	Bootlegging Prevention &			
5	Enforcement Activities (ED			
6	99)			
7	Aircraft and Vessel Repair	749,600		749,600
8	and Maintenance (ED 99)			
9	Emergency Vehicle Operation	650,000		650,000
10	Drivers Training Range (ED			
11	2)			
12	Firefighting Breathing	112,500		112,500
13	Apparatus Replacement (ED			
14	99)			
15	Law Enforcement Equipment	600,000		600,000
16	Replacement (ED 99)			
17	Marine Fisheries Patrol	1,080,300		1,080,300
18	Improvements (ED 99)			
19	Rural Law Enforcement	2,000,000		2,000,000
20	Training and Equipment (ED			
21	99)			
22	Rural Trooper Housing	147,500		147,500
23	Repairs and Renovation (ED			
24	99)			
25	Statewide Illegal Drug and	2,000,000		2,000,000
26	Alcohol Use (ED 99)			
27	Training Academy Handgun	45,000		45,000
28	Range Repairs (ED 2)			
29	*****	*****		
30	***** Department of Revenue *****			
31	*****	*****		
32	Child Support Enforcement	574,000		574,000
33	Case File Imaging Project			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Phase 2 (ED 99)			
4	Child Support Enforcement	210,000		210,000
5	Computer Replacement			
6	Project- Phase 5 (ED 99)			
7	PFD Imaging System Update	220,000		220,000
8	(ED 99)			
9	<b>Alaska Housing Finance</b>			
10	<b>Corporation Projects</b>			
11	AHFC Competitive Grants for	1,000,000		1,000,000
12	Public Housing (ED 99)			
13	AHFC Energy Efficiency	500,000		500,000
14	Monitoring Research (ED 99)			
15	AHFC Federal and Other	4,000,000		4,000,000
16	Competitive Grants (ED 99)			
17	AHFC Homeless Information	35,000		35,000
18	Management System (ED 99)			
19	AHFC Housing and Urban	500,000		500,000
20	Development Capital Fund			
21	Program (ED 99)			
22	AHFC Housing and Urban	3,925,000		3,925,000
23	Development Federal HOME			
24	Grant (ED 99)			
25	AHFC Housing Loan Program/	2,000,000		2,000,000
26	Teacher/Health			
27	Professionals Housing (ED			
28	99)			
29	AHFC Low Income	4,069,000		4,069,000
30	Weatherization (ED 99)			
31	AHFC Senior Citizens	2,000,000		2,000,000
32	Housing Development Program			
33	(ED 99)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	AHFC State Energy Program	533,500		533,500
4	Special Projects (ED 99)			
5	AHFC Supplemental Housing	4,300,000		4,300,000
6	Development Program (ED 99)			
7	*****		*****	
8	***** Department of Transportation/Public Facilities *****			
9	*****		*****	
10	Alaska Marine Highway	4,063,000		4,063,000
11	System - Vessel and			
12	Terminal Overhaul and			
13	Rehabilitation (ED 99)			
14	Airport Deferred	800,000		800,000
15	Maintenance (ED 99)			
16	Facilities Deferred	1,256,100		1,256,100
17	Maintenance and Critical			
18	Repairs (ED 99)			
19	Harbor Deferred Maintenance	600,000		600,000
20	(ED 99)			
21	Valdez - Harbor Deferred	500,000		500,000
22	Maintenance (ED 12)			
23	Highway Deferred	1,100,000		1,100,000
24	Maintenance (ED 99)			
25	State Equipment Fleet	15,000,000		15,000,000
26	Replacement (ED 99)			
27	Klondike Highway Equipment	600,000	600,000	
28	Storage Building (ED 5)			
29	Glenn Highway Lighting:	300,000		300,000
30	Milepost 12-16.5 (ED 17-32)			
31	UAF Alaska Road Improvement	200,000		200,000
32	Grant (ED 99)			
33	<b>Statewide Federal Programs</b>	<b>101,495,300</b>		<b>101,495,300</b>

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Cooperative Reimbursable	5,000,000		
4	Projects (ED 99)			
5	Federal-Aid Aviation State	11,250,000		
6	Match (ED 99)			
7	Federal-Aid Highway State	40,551,700		
8	Match (ED 99)			
9	Federal Contingency	15,000,000		
10	Projects (ED 99)			
11	Federal Emergency Projects	10,000,000		
12	(ED 99)			
13	Federal Transit	4,123,600		
14	Administration Grants (ED			
15	99)			
16	Highway Safety Grants	1,885,000		
17	Program (ED 99)			
18	Homeland Security Grants	2,485,000		
19	(ED 99)			
20	Statewide Safety Program	11,200,000		
21	(ED 99)			
22	<b>Airport Improvement Program</b>	<b>232,841,788</b>	<b>232,841,788</b>	
23	Akutan: Airport Master Plan	2,000,000		
24	(ED 37)			
25	Aniak: Snow Removal	2,700,000		
26	Equipment Building (ED 6)			
27	Bethel: Safety, Taxiway,	9,950,000		
28	Apron and Road Improvement			
29	(ED 38)			
30	Bethel: Sand Storage	1,260,000		
31	Building (ED 38)			
32	Birchwood: Airport Lighting	150,000		
33	Replacement (ED 13-16)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Central Region: Airport	700,000	
4	Rescue and Firefighting		
5	Equipment (ED 99)		
6	Central Region: Snow	845,000	
7	Removal Equipment (ED 99)		
8	Chenega Bay: Resurfacing	2,800,000	
9	and Lighting (ED 5)		
10	Chevak: Airport Relocation	1,800,000	
11	(ED 39)		
12	Chistochina: Airport	500,000	
13	Relocation Study (ED 6)		
14	Clark's Point: Airport	2,850,000	
15	Relocation (ED 37)		
16	Coffman Cove: Seaplane	1,100,000	
17	Float Relocation (ED 1)		
18	Cordova: Airport Apron,	1,429,063	
19	Taxiway, and General		
20	Aviation Improvements (ED 5)		
21	Deadhorse: Airport Runway	9,000,000	
22	Safety Area Expansion (ED		
23	40)		
24	Emmonak: Rehabilitation and	3,531,250	
25	Apron Expansion (ED 39)		
26	Fairbanks International	300,000	
27	Airport: Annual		
28	Improvements (ED 7-11)		
29	Fort Yukon: Resurfacing (ED	3,000,000	
30	6)		
31	Gaiena: Airport	1,228,000	
32	Improvements (ED 6)		
33	Galena: Snow Removal	1,700,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Equipment Building			
4	Replacement (ED 6)			
5	Goodnews Bay: Airport	5,910,000		
6	Reconstruction (ED 38)			
7	Grayling: Airport	200,000		
8	Reconstruction (ED 6)			
9	Homer: Beluga Lake Float	1,235,000		
10	Base Improvement (ED 33-35)			
11	Hoonah: Runway Extension	1,500,000		
12	(ED 5)			
13	Hoonah: Seaplane Float	1,900,000		
14	Replacement (ED 5)			
15	Hooper Bay: Airport Master	47,000		
16	Plan (ED 39)			
17	Ketchikan: Runway Overlay	21,850,000		
18	and Runway Safety Area			
19	Upgrade (ED 1)			
20	Kipnuk: Airport	2,500,000		
21	Reconstruction (ED 38)			
22	Kotzebue: Airport Master	200,000		
23	Plan (ED 40)			
24	Kotzebue: Sand Building (ED	303,125		
25	40)			
26	Manley: Airport Relocation	6,971,250		
27	(ED 6)			
28	McGrath: New Sand Storage	1,000,000		
29	Building (ED 6)			
30	Mountain Village: Runway	1,700,000		
31	Rehabilitation (ED 39)			
32	Newtok: Airport Master Plan	90,000		
33	(ED 38)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Nome: Airport Master Plan	500,000		
4	(ED 39)			
5	Nome: Airport Rescue and	9,900,000		
6	Firefighting/Snow Removal			
7	Equipment Building (ED 39)			
8	Nome: Runway 2-20 Runway	2,406,250		
9	Safety Area Widen and			
10	Obstruction Removal (ED 39)			
11	Northern Region: Airport	3,735,000		
12	Rescue and Firefighting			
13	Equipment (ED 99)			
14	Northern Region: Snow	655,000		
15	Removal Equipment (ED 99)			
16	Perryville: Airport	2,500,000		
17	Improvements (ED 37)			
18	Platinum: Airport	5,500,000		
19	Relocation (ED 38)			
20	Port Alsworth: Airport	375,000		
21	Master Plan (ED 36)			
22	Port Graham: Airport Master	170,000		
23	Plan (ED 33-35)			
24	Red Devil: Snow Removal	620,000		
25	Equipment Building (ED 6)			
26	Sand Point: Runway	11,338,600		
27	Rehabilitation and			
28	Extension (ED 37)			
29	Seldovia: Snow Removal	1,400,000		
30	Equipment Building			
31	Construction (ED 33-35)			
32	Sitka: Rocky Gutierrez	1,000,000		
33	Airport Environmental			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Analysis (ED 2)			
4	Southeast Region: Snow	300,000		
5	Removal Equipment (ED 1-5)			
6	St. George: Airport	9,000,000		
7	Improvements (ED 37)			
8	St. Paul: Airport Paving	7,325,000		
9	and Fencing (ED 37)			
10	Statewide: Aviation	14,000,000		
11	Preconstruction (ED 99)			
12	Statewide: Aviation Systems	2,700,000		
13	Plan Update (ED 99)			
14	Statewide: Various Airports	6,400,000		
15	Minor Surface Improvements			
16	(ED 99)			
17	Statewide: Various Airports	8,000,000		
18	Runway and Heliport			
19	Lighting (ED 99)			
20	Stony River: Airport	500,000		
21	Relocation and Airport			
22	Improvements (ED 6)			
23	Takotna: Airport Relocation	5,111,000		
24	(ED 6)			
25	Tanana: Airport	1,400,000		
26	Improvements (ED 6)			
27	Ted Stevens Anchorage	1,500,000		
28	International Airport:			
29	Equipment (ED 17-32)			
30	Tenakee Springs: Seaplane	600,000		
31	Float Rehabilitation (ED 5)			
32	Tetlin: Airport Relocation	600,000		
33	(ED 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Unalakleet: Airport Paving	13,000,000		
4	(ED 39)			
5	Valdez: Airport	2,750,000		
6	Rehabilitation (ED 12)			
7	Valdez: Sand and Urea	306,250		
8	Storage Shed (ED 12)			
9	Wrangell: Runway Overlay,	27,000,000		
10	Runway Safety Area, and			
11	Seaplane Pullout (ED 2)			
12	<b>Surface Transportation</b>	<b>411,223,800</b>		<b>411,223,800</b>
13	<b>Program</b>			
14	Akiachak: Sanitation Road	1,400,000		
15	Resurfacing (ED 38)			
16	Alaska Marine Highway:	3,000,000		
17	Coffman Cove Terminal (ED 1)			
18	Alaska Marine Highway:	1,000,000		
19	Cordova Terminal			
20	Modifications (ED 5)			
21	Alaska Marine Highway:	50,000,000		
22	Ferry - Southern Gateway			
23	Shuttle (ED 1-5)			
24	Alaska Marine Highway:	135,000		
25	Fleet Condition Survey			
26	Update (ED 99)			
27	Alaska Marine Highway:	16,000,000		
28	Haines/Skagway Shuttle (ED			
29	1-5)			
30	Alaska Marine Highway: New	25,000,000		
31	Fast Vehicle Ferry #3 (ED			
32	1-5)			
33	Alaska Marine Highway: New	43,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fast Vehicle Ferry #4 (ED			
4	1-5)			
5	Alaska Marine Highway:	900,000		
6	Prince William Sound			
7	Maintenance Facility (ED 5)			
8	Alaska Marine Highway:	9,400,000		
9	Terminal - Haines			
10	Improvements (ED 5)			
11	Alaska Marine Highway:	4,700,000		
12	Terminal - Mitkof Island:			
13	South Mitkof Island			
14	Terminal (ED 2)			
15	Alaska Marine Highway:	330,000		
16	Terminal - Pelican Terminal			
17	Mooring Improvements (ED 2)			
18	Alaska Marine Highway:	1,250,000		
19	Terminal - Saxman (ED 1)			
20	Alaska Marine Highway:	550,000		
21	Terminal - Skagway			
22	Modifications (ED 5)			
23	Alaska Marine Highways:	2,500,000		
24	Terminal - Whittier			
25	Improvements (ED 17-32)			
26	Anaktuvuk Pass: Landfill	1,200,000		
27	Road (ED 40)			
28	Anchorage: Air Quality	500,000		
29	Public & Business Awareness			
30	Education Campaign (ED			
31	17-32)			
32	Anchorage: Implementation	350,000		
33	of Best Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Practices for PM10 Control			
4	(ED 17-32)			
5	Anchorage: Muldoon Road	3,600,000		
6	Landscaping and Pedestrian			
7	Improvements - Regal			
8	Mountain to Bartlett Drive			
9	(ED 17-32)			
10	Anchorage: O'Malley Road	1,800,000		
11	Reconstruction - Seward			
12	Highway to Hillside Drive			
13	(ED 17-32)			
14	Anchorage: Old Seward	3,800,000		
15	Highway Reconstruction -			
16	O'Malley Road to Brandon			
17	(ED 17-32)			
18	Anchorage: Private Sector	500,000		
19	Block Heater Incentive			
20	Program (ED 17-32)			
21	Anchorage: Traffic Control	300,000		
22	Signalization (ED 17-32)			
23	Anchorage: Transit Fleet	1,100,000		
24	Expansion and Replacement			
25	(ED 17-32)			
26	Anchorage: Transit	1,470,000		
27	Operations Expansion (ED			
28	17-32)			
29	Anchorage: Victor Road	8,080,000		
30	Reconstruction - Dimond			
31	Boulevard to 100th Avenue			
32	(ED 17-32)			
33	Anchorage: Youth Employment	155,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Program for Transit Stop			
4	and Trail Accessibility (ED			
5	17-32)			
6	Bethel: Chief Eddie Hoffman	4,000,000		
7	Highway - Rehabilitation			
8	and Separated Pathway (ED			
9	38)			
10	Big Lake: South Big Lake	4,310,000		
11	Road Realignment (ED 13-16)			
12	Central Region: Signs and	250,000		
13	Facilities Pilot Program			
14	(ED 6)			
15	Coffinan Cove Road (ED 1)	8,000,000		
16	Commercial Vehicle	1,550,000		
17	Enforcement Program (ED 99)			
18	Cordova: Shepard Point Road	451,500		
19	(ED 5)			
20	Dalton Highway: Milepost 18	1,490,000		
21	to 22 Surfacing (ED 6)			
22	Dalton Highway: Milepost	713,000		
23	399 North Erosion Control			
24	(ED 40)			
25	Emmonak: Landfill Road (ED	850,000		
26	39)			
27	Fairbanks North Star	185,000		
28	Borough: Advanced Vehicle			
29	Emission Repair Training			
30	(ED 7-11)			
31	Fairbanks North Star	1,500,000		
32	Borough: Chena Hot Springs			
33	Road Milepost 37.5 Flood			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Control (ED 7-11)			
4	Fairbanks North Star	800,000		
5	Borough: Coordinated			
6	Transit Program (ED 7-11)			
7	Fairbanks North Star	890,000		
8	Borough: Voluntary Oxygen			
9	Sensor Replacement (ED 7-11)			
10	Fairbanks: Airport and	2,180,000		
11	Cushman Intersection			
12	Improvements (ED 7-11)			
13	Fairbanks: Vehicle	215,000		
14	Inspection Sticker			
15	Application Project (ED			
16	7-11)			
17	Geographic Information	700,000		
18	Systems (GIS) Development			
19	(ED 99)			
20	Glenn Highway: Gambell	19,820,000		
21	Street to McCarrey Street			
22	Reconstruction (ED 17-32)			
23	Glenn Highway: Milepost 41	1,000,000		
24	- Dogwood Intersection (ED			
25	13-16)			
26	Ketchikan: North Tongass	3,400,000		
27	Highway: Ward Cove to			
28	Whipple Creek Widening and			
29	Realign (ED 1)			
30	Ketchikan: Tongass -	1,300,000		
31	Resurfacing, Sidewalk, and			
32	Drainage Improvements (ED 1)			
33	Ketchikan: Tongass Highway	2,200,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	- Viaducts Replacement and			
4	Rehabilitation (ED 1)			
5	King Salmon: Naknek Lake	3,379,000		
6	Access Road Improvements			
7	(ED 37)			
8	Kodiak: Rezanof Drive 'Y'	660,000		
9	Intersection Improvement			
10	(ED 36)			
11	Mat-Su: Trunk Road (ED	2,500,000		
12	13-16)			
13	National Highway System and	43,000,000		
14	Non-National Highway System			
15	Pavement and Bridge			
16	Refurbishment (ED 99)			
17	Nome: Glacier Creek Road	4,300,000		
18	New Alignment (ED 39)			
19	Northern Region: Winter	219,300		
20	Trail Markings (ED 6)			
21	Nunam Iqua: Sanitation Road	200,000		
22	(ED 39)			
23	Richardson Highway:	6,000,000		
24	Milepost 228 - One Mile			
25	Creek Bridge (ED 12)			
26	Richardson Highway:	5,000,000		
27	Milepost 341 - Eielson			
28	Access Ramps (ED 12)			
29	Selawik: Boardwalk and	2,160,000		
30	Landfill Road (ED 40)			
31	Seward: Nash Road: Milepost	1,300,000		
32	0.0 to 5.3 Rehabilitation			
33	(ED 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sitka: Sawmill Creek Road	2,500,000		
4	Upgrade (ED 2)			
5	Southeast Alaska	140,000		
6	Transportation Plan			
7	Implementation Management			
8	(ED 1-5)			
9	Statewide Congestion	3,000,000		
10	Mitigation and Air Quality			
11	(CMAQ) Projects (ED 99)			
12	Statewide: Bridge	8,000,000		
13	Inventory, Inspection,			
14	Monitoring, Rehabilitation			
15	and Replacement Program (ED			
16	99)			
17	Statewide: Bridge Scour	1,000,000		
18	Monitoring and Retrofit			
19	Program (ED 99)			
20	Statewide: Civil Rights	200,000		
21	Program (ED 99)			
22	Statewide: Culvert Repair	200,000		
23	or Replacement Project (ED			
24	99)			
25	Statewide: Hightower	3,400,000		
26	Lighting System Replacement			
27	(ED 99)			
28	Statewide: Highway Data	900,000		
29	Equipment Acquisition and			
30	Installation (ED 99)			
31	Statewide: Highway Fuel Tax	100,000		
32	Enforcement (ED 99)			
33	Statewide: Highway Safety	7,500,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Improvement Program (HSIP)			
4	(ED 99)			
5	Statewide: Initiative for	550,000		
6	Accelerated Infrastructure			
7	Development (ED 99)			
8	Statewide: Intelligent	600,000		
9	Transportation Systems			
10	Operations & Maintenance			
11	(IWAYS) (ED 99)			
12	Statewide: Maintenance	1,400,000		
13	Management System (ED 99)			
14	Statewide: National Highway	750,000		
15	Institute and Transit			
16	Institute Training (ED 99)			
17	Statewide: Planning Work	7,000,000		
18	Program (ED 99)			
19	Statewide: Public	500,000		
20	Transportation Social			
21	Service Van Replacement and			
22	Capital Support (ED 99)			
23	Statewide: Research Program	1,500,000		
24	(ED 99)			
25	Statewide: Scenic Byways	500,000		
26	Grants (ED 99)			
27	Statewide: Scenic Viewshed	550,000		
28	Improvements (ED 99)			
29	Statewide: Seismic Retrofit	1,600,000		
30	- Bridges (ED 99)			
31	Statewide: Urban Planning	1,300,000		
32	Program (ED 99)			
33	Steesc Highway: 3rd Street	2,250,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Intersection (ED 7-11)			
4	Steese Highway: Fox New	491,000		
5	Weigh Station (ED 7-11)			
6	Surface Transportation	45,000,000		
7	Preconstruction (ED 99)			
8	Unalakleet: Landfill Access	150,000		
9	Road (ED 39)			
10	Unalaska: South Channel	7,500,000		
11	Bridge Construction (ED 37)			
12	Valdez: Dayville Road	6,100,000		
13	Improvements (ED 12)			
14	<b>Congressional Earmarks</b>	<b>415,229,100</b>		<b>415,229,100</b>
15	Chignik Area Inter-Village	12,000,000		
16	Road System (ED 37)			
17	Industrial Road Program (ED	17,000,000		
18	99)			
19	Juneau: Access Improvement	128,729,100		
20	(ED 3-4)			
21	Ketchikan: Gravina Island	215,000,000		
22	Crossing (ED 1)			
23	Ketchikan: International	500,000		
24	Airport Various			
25	Improvements (ED 1)			
26	Maintenance Stations for	6,000,000		
27	NHS and Energy Security			
28	Purposes (ED 6)			
29	National Defense	8,000,000		
30	Transportation - Richardson			
31	Highway Milepost 265-341			
32	(ED 12)			
33	NHS Highways for US Energy	12,000,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Security (ED 99)			
4	US Oil Supply Security -	10,000,000		
5	Dalton Highway Milepost 37			
6	- 49 Reconstruction (ED 6)			
7	Wrangell: Bradfield Canal	6,000,000		
8	Road (ED 2)			
9	*****	*****		
10	***** University of Alaska *****			
11	*****	*****		
12	Alaska Congressional Public	5,000,000		5,000,000
13	Center (ED 7-11)			
14	Biological and	1,000,000		1,000,000
15	Computational Sciences			
16	Facility - Related			
17	Laboratory Needs and			
18	Planning (ED 7-11)			
19	Essential Life, Safety,	4,359,500		4,359,500
20	Space and Equipment			
21	Priorities (ED 99)			
22	Project and Planning	25,000,000		25,000,000
23	Receipt Authority (ED 99)			
24	Replacement of Research	80,000,000		80,000,000
25	Vessel (ED 99)			
26	Seward Marine Center	26,000,000		26,000,000
27	Renovation (ED 33-35)			
28	Small Business Development	450,000		450,000
29	Center (ED 17-32)			
30	Strategic Property and	943,000		943,000
31	Facility Acquisition (ED			
32	3-4)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	*****	*****		
4	***** Alaska Court System *****			
5	*****	*****		
6	Court Security Projects (ED	500,000		500,000
7	99)			
8	Justice Information and	500,000		500,000
9	Communication Project (ED			
10	99)			
11	(SECTION 2 OF THIS ACT BEGINS ON PAGE 51)			

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 **Department of Administration**

4	Inter-Agency Receipts	550,000
5	Information Services Fund	1,814,000
6	Public Building Fund	3,000,000
7	Alaska Student Loan Corporation Dividend	80,000
8	Receipt Supported Services	385,000
9	Alaska Student Loan Corporation Bonds	200,000
10	Federal Unrestricted Receipts	300,000
11	*** Total Agency Funding ***	\$6,329,000

12 **Department of Community and Economic Development**

13	Federal Receipts	67,200,000
14	Inter-Agency Receipts	500,000
15	Alaska Housing Finance Corporation Dividend	546,900
16	Alaska Student Loan Corporation Dividend	707,100
17	Receipt Supported Services	525,000
18	Alaska Student Loan Corporation Bonds	602,700
19	Federal Unrestricted Receipts	3,650,000
20	DEED CIP Fund Equity Account	2,131,500
21	*** Total Agency Funding ***	\$75,863,200

22 **Department of Corrections**

23	Alaska Student Loan Corporation Bonds	1,850,000
24	*** Total Agency Funding ***	\$1,850,000

25 **Department of Education and Early Development**

26	Alaska Commission on Postsecondary Education Receipts	390,193
27	*** Total Agency Funding ***	\$390,193

28 **Department of Environmental Conservation**

29	Federal Receipts	61,289,900
30	Oil/Hazardous Release Prevention & Response Fund	3,600,000
31	Alaska Housing Finance Corporation Bonds	19,818,300

1	Alaska Housing Finance Corporation Dividend	531,500
2	Alaska Student Loan Corporation Bonds	6,145,400
3	*** Total Agency Funding ***	\$91,385,100
4	<b>Department of Fish and Game</b>	
5	Federal Receipts	4,649,697
6	Fish and Game Fund	873,750
7	Alaska Housing Finance Corporation Bonds	700,000
8	Alaska Housing Finance Corporation Dividend	150,000
9	Alaska Student Loan Corporation Bonds	800,000
10	DEED CIP Fund Equity Account	67,500
11	*** Total Agency Funding ***	\$7,240,947
12	<b>Office of the Governor</b>	
13	Federal Receipts	20,868,000
14	Alaska Student Loan Corporation Dividend	100,000
15	Election Fund	5,450,000
16	*** Total Agency Funding ***	\$26,418,000
17	<b>Department of Health and Social Services</b>	
18	Federal Receipts	11,169,680
19	Alaska Housing Finance Corporation Bonds	1,394,800
20	Alaska Student Loan Corporation Dividend	475,000
21	Federal Unrestricted Receipts	1,358,000
22	*** Total Agency Funding ***	\$14,397,480
23	<b>Department of Labor and Workforce Development</b>	
24	Federal Receipts	2,000,000
25	Alaska Housing Finance Corporation Bonds	1,418,500
26	Vocational Rehabilitation Small Business Enterprise Fund	500,000
27	Workers Safety and Compensation Administration Account	100,000
28	*** Total Agency Funding ***	\$4,018,500
29	<b>Department of Military and Veterans Affairs</b>	
30	Federal Receipts	12,629,500
31	Alaska Housing Finance Corporation Bonds	3,450,000

1	Federal Unrestricted Receipts	137,500
2	*** Total Agency Funding ***	\$16,217,000
3	<b>Department of Natural Resources</b>	
4	Federal Receipts	18,530,000
5	Statutory Designated Program Receipts	1,230,000
6	Alaska Housing Finance Corporation Bonds	685,700
7	Alaska Student Loan Corporation Dividend	1,040,000
8	State Land Disposal Income Fund	2,525,000
9	Receipt Supported Services	800,000
10	Federal Unrestricted Receipts	923,700
11	DEED CIP Fund Equity Account	150,000
12	*** Total Agency Funding ***	\$25,884,400
13	<b>Department of Public Safety</b>	
14	Federal Receipts	7,730,300
15	Alaska Housing Finance Corporation Dividend	600,000
16	Federal Unrestricted Receipts	1,054,600
17	*** Total Agency Funding ***	\$9,384,900
18	<b>Department of Revenue</b>	
19	Federal Receipts	10,225,940
20	Permanent Fund Dividend Fund	220,000
21	Alaska Housing Finance Corporation Bonds	81,500
22	Alaska Housing Finance Corporation Dividend	12,885,000
23	Receipt Supported Services	266,560
24	Alaska Student Loan Corporation Bonds	150,000
25	Federal Unrestricted Receipts	37,500
26	*** Total Agency Funding ***	\$23,866,500
27	<b>Department of Transportation/Public Facilities</b>	
28	Federal Receipts	1,100,167,288
29	General Fund Receipts	600,000
30	Highways Equipment Working Capital Fund	15,000,000
31	International Airports Revenue Fund	300,000

1	Capital Improvement Project Receipts	8,900,000
2	Alaska Housing Finance Corporation Bonds	17,451,200
3	Alaska Housing Finance Corporation Dividend	1,450,000
4	Alaska Student Loan Corporation Bonds	40,436,900
5	Federal Unrestricted Receipts	903,700
6	*** Total Agency Funding ***	\$1,185,209,088
7	<b>University of Alaska</b>	
8	Federal Receipts	116,000,000
9	University of Alaska Restricted Receipts	26,302,500
10	Alaska Student Loan Corporation Dividend	450,000
11	*** Total Agency Funding ***	\$142,752,500
12	<b>Alaska Court System</b>	
13	Alaska Housing Finance Corporation Dividend	1,000,000
14	*** Total Agency Funding ***	\$1,000,000
15	(SECTION 3 OF THIS ACT BEGINS ON PAGE 55)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
<b>4 General Funds</b>	
5 1004 General Fund Receipts	600,000
6 ***Total General Funds***	\$600,000
<b>7 Federal Funds</b>	
8 1002 Federal Receipts	1,432,460,305
9 1188 Federal Unrestricted Receipts	8,365,000
10 ***Total Federal Funds***	\$1,440,825,305
<b>11 Other Non-Duplicated Funds</b>	
12 1024 Fish and Game Fund	873,750
13 1027 International Airports Revenue Fund	300,000
14 1048 University of Alaska Restricted Receipts	26,302,500
15 1106 Alaska Commission on Postsecondary Education	390,193
16 Receipts	
17 1108 Statutory Designated Program Receipts	1,230,000
18 1117 Vocational Rehabilitation Small Business	500,000
19 Enterprise Fund	
20 1139 Alaska Housing Finance Corporation Dividend	17,163,400
21 1150 Alaska Student Loan Corporation Dividend	2,852,100
22 1153 State Land Disposal Income Fund	2,525,000
23 1156 Receipt Supported Services	1,976,560
24 1157 Workers Safety and Compensation Administration	100,000
25 Account	
26 1186 Alaska Student Loan Corporation Bonds	50,185,000
27 ***Total Other Non-Duplicated Funds***	\$104,398,503
<b>28 Duplicated Funds</b>	
29 1007 Inter-Agency Receipts	1,050,000
30 1026 Highways Equipment Working Capital Fund	15,000,000
31 1050 Permanent Fund Dividend Fund	220,000

1	1052 Oil/Hazardous Release Prevention & Response Fund	3,600,000
2	1061 Capital Improvement Project Receipts	8,900,000
3	1081 Information Services Fund	1,814,000
4	1113 Alaska Housing Finance Corporation Bonds	45,000,000
5	1147 Public Building Fund	3,000,000
6	1185 Election Fund	5,450,000
7	1191 DEED CIP Fund Equity Account	2,349,000
8	***Total Duplicated Funds***	\$86,383,000

9 (SECTION 4 OF THIS ACT BEGINS ON PAGE 57)

1 \* **Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development  
6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and  
7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the  
8 amounts appropriated by this Act are appropriated conditioned on compliance with the  
9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
12 funds for the affected program may be reduced by the excess if the reductions are consistent  
13 with applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
16 appropriation is reduced by the amount of the shortfall in receipts.

17 \* **Sec. 5. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance  
18 claims for losses and the amounts to be received as recovery for losses are appropriated from  
19 the general fund to the

20 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

21 (2) appropriate state agency to mitigate the loss.

22 \* **Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT**  
23 **PROGRAM.** (a) Subject to (b) of this section, the amount, estimated to be \$3,190,170,  
24 received by the National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530)  
25 under 42 U.S.C. 6508 by August 31, 2004, is appropriated to the Department of Community  
26 and Economic Development for capital project grants under the National Petroleum Reserve -  
27 Alaska impact grant program.

28 (b) That portion of the amount appropriated by (a) of this section that is not subject to  
29 a signed grant agreement between the Department of Community and Economic Development  
30 and an impacted municipality by August 31, 2004, lapses into the National Petroleum Reserve  
31 - Alaska special revenue fund (AS 37.05.530) on September 1, 2004.

1 (c) An amount equal to 25 percent of the amount that lapsed into the National  
 2 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is  
 3 appropriated to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of  
 4 the State of Alaska) from the National Petroleum Reserve - Alaska special revenue fund  
 5 (AS 37.05.530).

6 (d) An amount equal to 0.5 percent of the amount that lapsed into the National  
 7 Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) under (b) of this section is  
 8 appropriated to the public school trust fund (AS 37.14.110) from the National Petroleum  
 9 Reserve - Alaska special revenue fund (AS 37.05.530).

10 (e) That portion of the amount that lapsed under (b) of this section that is not  
 11 appropriated under (c) and (d) of this section is appropriated to the power cost equalization  
 12 and rural electric capitalization fund (AS 42.45.100) from the National Petroleum Reserve -  
 13 Alaska special revenue fund (AS 37.05.530).

14 \* Sec. 7. RURAL ELECTRIFICATION REVOLVING LOAN FUND. Notwithstanding  
 15 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
 16 on June 30, 2004, estimated to be \$330,000, is appropriated to the Department of Community  
 17 and Economic Development for the electrical emergencies program.

18 \* Sec. 8. CAPITAL PROJECT MATCHING GRANTS. (a) The following sums are  
 19 appropriated from the appropriate individual grant accounts in the unincorporated community  
 20 capital project matching grant fund (AS 37.06.020) to the Department of Community and  
 21 Economic Development for payment as grants under AS 37.06.020 to the following  
 22 unincorporated communities in the amounts and for the purposes stated:

23	(1) Akiachak	Community projects and improvements	\$ 1,633
24	(2) Arctic Village	Community projects and improvements	2,223
25	(3) Central	Community projects and improvements	83,336
26	(4) Chenega Bay	Community projects and improvements	1,070
27	(5) Chistochina	Community projects and improvements	1,258
28	(6) Circle	Community projects and improvements	1,418
29	(7) Crooked Creek	Community projects and improvements	26,157
30	(8) Deltana	Community projects and improvements	27,575
31	(9) Edna Bay	Community projects and improvements	11,962

1	(10) Four Mile	Community projects and improvements	27,484
2	(11) Gakona	Community projects and improvements	68,815
3	(12) Healy Lake	Community projects and improvements	1,292
4	Traditional		
5	(13) Kenny Lake	Community projects and improvements	3,327
6	(14) Klukwan	Community projects and improvements	3,941
7	(15) Kongiganak	Community projects and improvements	27,770
8	(16) Lake	Community projects and improvements	58,672
9	Minchumina		
10	(17) Nelchina	Community projects and improvements	27,490
11	(18) Nikolski	Community projects and improvements	41,184
12	(19) Oscarville	Community projects and improvements	58,651
13	(20) Paxson	Community projects and improvements	175,747
14	(21) Pitka's Point	Community projects and improvements	35,507
15	(22) Port Protection	Community projects and improvements	55,085
16	(23) Rampart	Community projects and improvements	54,390
17	(24) Red Devil	Community projects and improvements	29,114
18	(25) Silver Springs	Community projects and improvements	26,195
19	(26) Slana League	Community projects and improvements	53,830
20	(27) Takotna	Community projects and improvements	28,406
21	(28) Tatitlek	Community projects and improvements	27,419
22	(29) Tok	Community projects and improvements	18,764
23	(30) Tolsona	Community projects and improvements	102,637
24	(31) Tuntutuliak	Community projects and improvements	7,881
25	(32) Tununak	Community projects and improvements	30,106
26	(33) Twin Hills	Community projects and improvements	1,363
27	(34) Venetie	Community projects and improvements	1,357

28 (b) The following sums are appropriated from the appropriate individual grant  
 29 accounts in the municipal capital project matching grant fund (AS 37.06.010) to the  
 30 Department of Community and Economic Development for payment as grants under  
 31 AS 37.06.010 to the following municipalities in the amounts and for the purposes stated:

1	(1) Akhiok	Community projects and improvements	\$ 2,861
2	(2) Akiak	Community projects and improvements	26,243
3	(3) Allakaket	Community projects and improvements	8,916
4	(4) Ambler	Community projects and improvements	3,784
5	(5) Angoon	Community projects and improvements	26,564
6	(6) Aniak	Community projects and improvements	15,000
7	(7) Anvik	Community projects and improvements	27,415
8	(8) Atqasuk	Community projects and improvements	7,267
9	(9) Bettles	Community projects and improvements	26,158
10	(10) Chefornak	Community projects and improvements	26,158
11	(11) Clark's Point	Community projects and improvements	3,113
12	(12) Diomede	Community projects and improvements	26,162
13	(13) Eek	Community projects and improvements	39,720
14	(14) Fairbanks North	Community projects and improvements	40,368
15	Star Borough		
16	(15) Gambell	Community projects and improvements	40,677
17	(16) Goodnews Bay	Community projects and improvements	29,247
18	(17) Grayling	Community projects and improvements	24,887
19	(18) Hoonah	Community projects and improvements	2,396
20	(19) Hooper Bay	Community projects and improvements	4,520
21	(20) Juneau	Community projects and improvements	2,322
22	(21) Kachemak	Community projects and improvements	1,598
23	(22) Kodiak	Community projects and improvements	41,839
24	(23) Kotlik	Community projects and improvements	2,810
25	(24) Kupreanof	Community projects and improvements	24,874
26	(25) Lower Kalskag	Community projects and improvements	41,922
27	(26) Marshall	Community projects and improvements	1,259
28	(27) Metlakatla	Community projects and improvements	12,620
29	(28) Napaskiak	Community projects and improvements	6,326
30	(29) New Stuyahok	Community projects and improvements	1,475
31	(30) Nightmute	Community projects and improvements	27,595

1	(31) Nondalton	Community projects and improvements	35,355
2	(32) North Pole	Community projects and improvements	41,258
3	(33) North Slope	Community projects and improvements	84,339
4	Borough		
5	(34) Northwest Arctic	Community projects and improvements	1,350
6	Borough		
7	(35) Nuiqsut	Community projects and improvements	32,755
8	(36) Nulato	Community projects and improvements	5,496
9	(37) Pilot Station	Community projects and improvements	30,439
10	(38) Platinum	Community projects and improvements	26,900
11	(39) Port Heiden	Community projects and improvements	7,205
12	(40) Saxman	Community projects and improvements	1,260
13	(41) Selawik	Community projects and improvements	1,220
14	(42) Shaktoolik	Community projects and improvements	26,531
15	(43) Shishmaref	Community projects and improvements	60,653
16	(44) Stebbins	Community projects and improvements	1,268
17	(45) Togiak	Community projects and improvements	26,158
18	(46) Wasilla	Community projects and improvements	6,096

19 (c) The appropriations made by (a) and (b) of this section are made contingent on the  
 20 grantee's complying before July 1, 2005, with the requirements, other than deadlines, set out  
 21 in AS 37.06.

22 \* **Sec. 9. DEPARTMENT OF PUBLIC SAFETY.** (a) The proceeds from the sale of four  
 23 Department of Public Safety aircraft and surplus aircraft parts and accessories are  
 24 appropriated from the general fund to the Department of Public Safety for the purchase of  
 25 replacement aircraft or for aircraft maintenance.

26 (b) The proceeds from the sale of 13 vessels and surplus vessel parts and accessories  
 27 are appropriated from the general fund to the Department of Public Safety for the purchase of  
 28 replacement vessels or for vessel maintenance.

29 \* **Sec. 10. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.** (a)  
 30 The sum of \$1,200,000 is appropriated from federal receipts from the Jobs and Growth Tax  
 31 Reconciliation Act of 2003 to the Department of Community and Economic Development for

1 a no-interest loan to the City of Delta Junction to pay the costs of the settlement agreement for  
 2 litigation regarding the establishment of a private prison in the vicinity of the city. The  
 3 appropriation made by this subsection is contingent upon an agreement by the City of Delta  
 4 Junction to repay the loan in annual increments of \$50,000 from the amounts received by the  
 5 city as municipal assistance under AS 29.60.

6 (b) Contingent upon the formation of a borough that encompasses the City of Delta  
 7 Junction, the balance owing on the loan made under (a) of this section on the date of  
 8 incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of  
 9 Delta Junction for the payment of the costs of the settlement agreement for litigation  
 10 regarding the establishment of a private prison in the vicinity of the city.

11 \* **Sec. 11. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$3,447,647,  
 12 resulting from the settlement agreement with Alaska Communication Services, is appropriated  
 13 from the general fund to the information services fund (AS 44.21.045(a)).

14 (b) The sum of \$100,000 is appropriated from general fund program receipts from  
 15 collections under Criminal Rule 39 and Appellate Rule 209 to the Department of  
 16 Administration, office of public advocacy, for the operating costs of the agency for the fiscal  
 17 year ending June 30, 2004.

18 (c) The sum of \$1,000,000 is appropriated to the Department of Administration,  
 19 office of public advocacy, for the operating costs of the agency for the fiscal year ending  
 20 June 30, 2004, from the following sources:

21	General fund	700,000
22	Statutory designated program receipts	300,000

23 (d) The sum of \$650,000 is appropriated from the general fund to the Department of  
 24 Administration, Public Defender Agency, for the operating costs of the agency for the fiscal  
 25 year ending June 30, 2004.

26 (e) The sum of \$46,200 is appropriated from statutory designated program receipts to  
 27 the Department of Administration, division of finance, for operating costs for the fiscal year  
 28 ending June 30, 2004.

29 \* **Sec. 12. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**  
 30 **ACCOUNT.** The unexpended and unobligated balance on June 30, 2004, of the Alaska  
 31 technical and vocational education program account (AS 23.15.830) is appropriated consistent

1 with sec. 48, ch. 86, SLA 2002, for the fiscal years ending June 30, 2004, and June 30, 2005.

2 \* **Sec. 13. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.** (a)  
3 The sum of \$115,000 is appropriated from Regulatory Commission of Alaska receipts to the  
4 Department of Community and Economic Development, Regulatory Commission of Alaska,  
5 for increased expert witness costs for the fiscal year ending June 30, 2004.

6 (b) The sum of \$114,600 is appropriated from Regulatory Commission of Alaska  
7 receipts to the Department of Community and Economic Development, Regulatory  
8 Commission of Alaska, for increased costs associated with pipeline dockets for the fiscal year  
9 ending June 30, 2004.

10 (c) The sum of \$180,000 in federal unrestricted receipts expenditure authority is  
11 appropriated to the Department of Community and Economic Development, Regulatory  
12 Commission of Alaska, for legal counsel for the fiscal year ending June 30, 2004.

13 (d) Section 1, ch. 1, SSSLA 2002, page 3, lines 25 - 27, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
14 Electronic Document Imaging, Storage and	<u>1,225,000</u>	<u>1,225,000</u>
15 Retrieval System (ED 99)	[1,125,000]	[1,125,000]

16 (e) The sum of \$75,000 is appropriated from the general fund to the Department of  
17 Community and Economic Development for payment as organization grants under  
18 AS 29.05.180(a) and (d) to the City of Gustavus.

19 \* **Sec. 14. DEPARTMENT OF CORRECTIONS.** (a) The sum of \$1,100,000 is  
20 appropriated from the general fund to the Department of Corrections, inmate health care, for  
21 increased medical costs for the fiscal year ending June 30, 2004.

22 (b) The sum of \$620,700 is appropriated from the general fund to the Department of  
23 Corrections, out-of-state contractual, for increased costs for the fiscal year ending June 30,  
24 2004.

25 (c) The sum of \$185,000 in federal unrestricted receipts expenditure authority is  
26 appropriated to the Department of Corrections, administrative services, for payment to the  
27 Department of Administration for telecommunications services for the fiscal year ending  
28 June 30, 2004.

29 \* **Sec. 15. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a)  
30

1 Section 1, ch. 83, SLA 2003, page 10, lines 13 - 14, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
4 <b>K-12 Support</b>		<u>671,117,000</u>	<u>637,744,100</u>	33,372,900
5		[676,592,100]	[643,219,200]	
6 <b>Foundation Program</b>	<u>663,533,900</u>			
7	[669,009,000]			

8 (b) Section 1, ch. 83, SLA 2003, page 11, lines 5 - 6, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
11 <b>Pupil Transportation</b>		<u>53,145,400</u>	<u>53,145,400</u>	
12		[53,933,800]	[53,933,800]	
13 <b>Pupil Transportation</b>	<u>53,145,400</u>			
14	[53,933,800]			

15 (c) The sum of \$653,736 is appropriated from the general fund to the Department of  
16 Education and Early Development, Alyeska Central School, for operating costs for the fiscal  
17 year ending June 30, 2004.

18 (d) Section 3, ch. 61, SLA 2001, page 68, lines 19 - 25, is amended to read:

	APPROPRIATION ITEMS	OTHER FUNDS
21 <b>Bering Strait - Golovin School</b>	<u>9,438,192</u>	<u>9,438,192</u>
22 <b>Phase III (ED 38)</b>	[9,888,192]	[9,888,192]
23 <b>Bering Strait - Koyuk School K-</b>	11,660,343	11,660,343
24 <b>12 Replacement (ED 38)</b>		
25 <b>Bering Strait - Shishmaref</b>	<u>8,792,525</u>	<u>8,792,525</u>
26 <b><u>Bank Stabilization/</u></b>	[8,342,525]	[8,342,525]
27 <b>School Roof Replacement/</b>		
28 <b>Renovate, Phase III (ED 37)</b>		

29 \* Sec. 16. EXXON VALDEZ OIL SPILL RESTORATION FUND. (a) The legislature  
30 finds that

31 (1) as a result of the judgment entered by the United States District Court in

1 the criminal case United States of America v. Exxon Shipping Company and Exxon  
 2 Corporation, No. A90-015 CR, the state received \$50,000,000 in restitution "to be used by the  
 3 State of Alaska . . . exclusively for restoration projects, within the State of Alaska, relating to  
 4 the 'Exxon Valdez' oil spill";

5 (2) the money received by the state in restitution is held in the Exxon Valdez  
 6 oil spill restoration fund, established by the Department of Revenue to implement the  
 7 judgment; and

8 (3) the appropriation in (b) of this section is made in order to achieve the  
 9 purposes set out in the court's restitution order described in (1) of this subsection.

10 (b) The sum of \$100,000 of the unappropriated and unobligated balance of income  
 11 accrued on or before June 30, 2004, in the fund described in (a)(2) of this section is  
 12 appropriated to the Department of Law for the fiscal years ending June 30, 2004, and June 30,  
 13 2005, for the purposes of restoring, replacing, or enhancing resources or services injured or  
 14 lost as a result of the Exxon Valdez oil spill through analysis of continuing injury from the oil  
 15 spill and development of restoration options.

16 \* **Sec. 17. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Section 6(b), ch. 82,  
 17 SLA 2003, is amended to read:

18 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
 19 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations  
 20 from state funds for the affected program may be [ARE] reduced by the excess if the  
 21 reductions are consistent with applicable federal statutes.

22 (b) Section 18(b), ch. 1, SSSLA 2002, is amended to read:

23 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
 24 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations  
 25 from state funds for the affected program may be [ARE] reduced by the excess if the  
 26 reductions are consistent with applicable federal statutes.

27 (c) Section 12(b), ch. 61, SLA 2001, is amended to read:

28 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
 29 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations  
 30 from state funds for the affected program may be [ARE] reduced by the excess if the  
 31 reductions are consistent with applicable federal statutes.

1 (d) Section 13(b), ch. 60, SLA 2001, is amended to read:

2 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
3 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations  
4 from state funds for the affected program may be [ARE] reduced by the excess if the  
5 reductions are consistent with applicable federal statutes.

6 \* **Sec. 18.** DEPARTMENT OF FISH AND GAME. (a) Section 131, ch. 139, SLA 1998,  
7 page 48, lines 13 - 15, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
10 Juneau Indoor Shooting	<u>1,575,000</u>	<u>1,575,000</u>
11 Range and Hunter Education	[1,500,000]	[1,500,000]
12 Facility Construction (ED 3-4)		

13 (b) Section 10, ch. 61, SLA 2001, is amended to read:

14 **Sec. 10.** DEPARTMENT OF FISH AND GAME. The proceeds from the sale  
15 of the research vessel R/V Sundance, including parts inventory, are appropriated from  
16 the general fund to the Department of Fish and Game for the purchase of a  
17 replacement vessel or for repair and maintenance of existing research vessels.

18 (c) The sum of \$495,000, resulting from the settlement agreement with MWH  
19 Americas, is appropriated from the general fund to the fish and game fund (AS 16.05.100).

20 \* **Sec. 19.** OFFICE OF THE GOVERNOR. (a) The sum of \$180,000 is appropriated from  
21 the general fund to the Office of the Governor, division of elections, for the operating costs of  
22 the division related to the primary and general elections for the fiscal year ending June 30,  
23 2004.

24 (b) The sum of \$100,000 is appropriated from the election fund required by the  
25 federal Help America Vote Act (HAVA) to the Office of the Governor, division of elections,  
26 for improving accessibility to voting locations for the fiscal year ending June 30, 2004.

27 (c) The sum of \$15,000 is appropriated from the general fund to the Office of the  
28 Governor, division of elections, for independent counsel costs for the fiscal year ending  
29 June 30, 2004.

30 (d) The sum of \$188,000 is appropriated from revenue generated by the dive fishery  
31 management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending

1 June 30, 2002, to the Department of Fish and Game for projects that further the development,  
2 enhancement, research, and management of the Southeast Alaska commercial dive fisheries  
3 for the fiscal years ending June 30, 2005, June 30, 2006, and June 30, 2007.

4 \* **Sec. 20.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) The sum of  
5 \$3,500,000 is appropriated to the Department of Health and Social Services for the state  
6 veterans' home conversion in Palmer from the following sources:

7	General fund match	\$ 459,200
8	Federal receipts	2,275,000
9	Alaska Student Loan Corporation dividend	765,800

10 (b) The amount of RPL 06-4-0028, which was reviewed by the Legislative Budget  
11 and Audit Committee at its July 9, 2003, meeting is reduced by \$3,334,000 in federal  
12 unrestricted receipts expenditure authorization from the Department of Health and Social  
13 Services, Alaska senior assistance program, for the fiscal year ending June 30, 2004.

14 (c) The sum of \$3,334,000 is appropriated from the senior care fund (sec. 2, ch. 3,  
15 SLA 2004) to the Department of Health and Social Services, division of public assistance,  
16 senior care program, for the fiscal year ending June 30, 2004.

17 (d) The sum of \$154,000 is appropriated from the senior care fund (sec. 2, ch. 3, SLA  
18 2004) to the Department of Health and Social Services, division of public assistance, senior  
19 care program, for the fiscal year ending June 30, 2004.

20 (e) The sum of \$162,800 is appropriated from the senior care fund (sec. 2, ch. 3, SLA  
21 2004) to the Department of Health and Social Services for the senior care program for the  
22 fiscal year ending June 30, 2004, and is allocated as follows:

23	(1) Alaska longevity programs management	\$46,000
24	(2) Health purchasing group	85,000
25	(3) Public assistance administration	25,000
26	(4) Public assistance data processing	6,800

27 (f) Section 1, ch. 83, SLA 2003, page 16, lines 12 - 15, is amended to read:

28	ALLOCATION	APPROPRIATION	GENERAL	OTHER
29	ITEMS	FUND	FUNDS	
30	Alaska Longevity	<u>26,330,700</u>	<u>14,004,200</u>	<u>12,326,500</u>
31	Programs	[26,393,800]	[13,292,300]	[13,101,500]

1 Alaska Longevity 1,230,700  
 2 Programs Management  
 3 Pioneers Homes 25,100,000  
 4 [25,163,100]

5 (g) Section 1, ch. 83, SLA 2003, page 16, line 16, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
8 Behavioral Health	<u>129,542,500</u>	<u>16,517,400</u>	<u>113,025,100</u>
9	[122,983,600]	[16,627,500]	[106,356,100]

10 (h) Section 1, ch. 83, SLA 2003, page 16, line 20, through page 17, line 11, is  
 11 amended to read:

ALLOCATIONS	
13 Alaska Youth Initiative	687,000
14 AK Fetal Alcohol Syndrome	6,441,400
15 Program	
16 Alcohol Safety Action	<u>1,133,500</u>
17 Program (ASAP)	[1,175,600]
18 Behavioral Health	<u>82,392,200</u>
19 Medicaid Services	[75,723,200]
20 Behavioral Health Grants	14,622,100
21 Behavioral Health	5,003,600
22 Administration	
23 Community Action	<u>2,149,900</u>
24 Prevention & Intervention	[2,200,100]
25 Grants	
26 Rural Services and Suicide	<u>808,100</u>
27 Prevention	[825,900]
28 Psychiatric Emergency	1,343,000
29 Services	
30 Services to the Chronically	2,039,100
31 Mentally Ill	

1 Designated Evaluation and 724,900  
 2 Treatment  
 3 Services for Severely 129,200  
 4 Emotionally Disturbed Youth  
 5 Alaska Psychiatric Institute 12,068,500

6 (i) Section 1, ch. 83, SLA 2003, page 17, line 12, through page 18, line 7, is amended  
 7 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10 Children's Services		<u>126,143,900</u>	<u>42,325,300</u>	83,818,600
11		[127,465,600]	[43,647,000]	
12 Children's Medicaid	5,725,300			
13 Services				
14 Children's Services	<u>8,994,600</u>			
15 Management	[8,998,100]			
16 Children's Services Training	<u>1,211,900</u>			
17	[1,220,400]			
18 Front Line Social Workers	<u>25,292,900</u>			
19	[25,539,200]			
20 Family Preservation	<u>8,745,500</u>			
21	[9,555,500]			
22 Foster Care Base Rate	<u>9,479,700</u>			
23	[9,511,100]			
24 Foster Care Augmented Rate	2,185,500			
25 Foster Care Special Need	3,964,400			
26 It is the intent of the legislature that the Department of Health and Social Services implement				
27 internal controls to better manage the funds appropriated for the special needs of the children				
28 in State custody. Specifically, the Department should address recommendations 3 and 4 of the				
29 audit report titled, "Division of Medical Assistance Internal Control Over Medicaid				
30 Payments," dated January 21, 2003.				
31 Subsidized Adoptions &	<u>18,650,200</u>			

1 Guardianship [18,652,700]

2 Residential Child Care 14,137,200

3 [14,351,400]

4 Infant Learning Program 999,300

5 Grants

6 It is the intent of the legislature that the Department of Health and Social Services implement  
7 grant administration controls to ensure grantees bill families and third party payers for  
8 services provided when it is reasonably apparent the family has the means to pay.

9 Women, Infants and 26,103,100

10 Children [26,108,400]

11 Children's Trust Programs 426,800

12 Child Protection Legal 227,500

13 Services

14 (j) Section 1, ch. 83, SLA 2003, page 18, line 8, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
17 <b>Health Care Services</b>	<u>675,816,600</u>	<u>110,725,700</u>	<u>565,090,900</u>
18	[671,675,700]	[107,540,300]	[564,135,400]

19 (k) Section 1, ch. 83, SLA 2003, page 18, line 26, through page 19, line 10, is  
20 amended to read:

21 ALLOCATIONS

22 Medicaid Services 629,390,900

23 [626,171,700]

24 It is the intent of the legislature that the department investigate additional cost containment  
25 measures in the area of prescription drugs prior to the adoption of a preferred drug list.

26 Catastrophic and Chronic 1,717,700

27 Illness Assistance [1,471,000]

28 (AS 47.08)

29 Medical Assistance 3,574,600

30 Administration

31 Medicaid State Programs 18,654,100

1	Health Purchasing Group	15,230,800
2	Certification and Licensing	1,122,900
3	Hearings and Appeals	368,500
4	Children's Health Eligibility	2,279,600
5	Women's and Adolescents	<u>3,477,500</u>
6	Services	[2,802,500]

(I) Section 1, ch. 83, SLA 2003, page 19, lines 11 - 23, is amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
10	<b>Juvenile Justice</b>	<u>36,918,100</u>	<u>31,484,900</u>	5,433,200
11		[37,596,500]	[32,163,300]	
12	McLaughlin Youth	<u>11,912,200</u>		
13	Center	[12,021,500]		
14	Mat-Su Youth Facility	<u>1,426,300</u>		
15		[1,439,300]		
16	Kenai Peninsula Youth	<u>1,198,800</u>		
17	Facility	[1,511,300]		
18	Fairbanks Youth Facility	<u>2,949,000</u>		
19		[2,984,400]		
20	Bethel Youth Facility	<u>2,309,500</u>		
21		[2,345,200]		
22	Nome Youth Facility	<u>1,140,700</u>		
23		[1,156,600]		
24	Johnson Youth Center	<u>2,620,400</u>		
25		[2,660,400]		
26	Ketchikan Regional Youth	<u>1,314,500</u>		
27	Facility	[1,320,700]		
28	Probation Services	<u>8,759,600</u>		
29		[8,869,600]		
30	Delinquency Prevention	<u>3,287,100</u>		
31		[3,287,500]		

1 (m) Section 1, ch. 83, SLA 2003, page 19, line 24, through page 20, line 14, is  
 2 amended to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
5 <b>Public Assistance</b>		<u>243,878,900</u>	<u>115,132,200</u>	128,746,700
6		[244,113,200]	[115,366,500]	
7 Alaska Temporary	47,653,700			
8 Assistance Program				
9 Adult Public Assistance	57,811,500			
10 Child Care Benefits	<u>47,663,000</u>			
11	[47,725,000]			
12 General Relief Assistance	<u>1,498,000</u>			
13	[1,499,000]			
14 Tribal Assistance Programs	8,612,500			
15 Permanent Fund Dividend	15,405,500			
16 Hold Harmless				
17 Energy Assistance Program	12,024,900			
18 Public Assistance	<u>3,027,100</u>			
19 Administration	[3,033,200]			
20 Public Assistance Field	<u>26,013,600</u>			
21 Services	[26,096,500]			
22 Public Assistance Data	<u>4,977,200</u>			
23 Processing	[5,018,900]			
24 Fraud Investigation	<u>1,265,600</u>			
25	[1,267,700]			
26 Quality Control	<u>1,080,100</u>			
27	[1,101,400]			
28 Work Services	<u>16,326,700</u>			
29	[16,343,900]			
30 Old Age Assistance-Alaska	519,500			
31 Longevity Bonus (ALB)				

1 Hold Harmless

2 (n) Section 1, ch. 83, SLA 2003, page 20, lines 15 - 18, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
5 Senior and Disabilities	<u>237,290,200</u>	79,520,400	<u>157,769,800</u>
6 Services	[203,278,200]		[123,757,800]
7 Senior/Disabilities	<u>217,556,500</u>		
8 Medicaid Services	[183,544,500]		

9 It is the intent of the legislature that the Department of Health and Social Services  
 10 address escalating growth in the personal care attendant program. Changes to reduce  
 11 costs should consider eligibility, reduction in rates and hours of service. It is also the  
 12 intent of the legislature that the department implement a process for recovery of costs  
 13 where an audit or quality assurance review determines abuse of the personal care  
 14 attendant program.

15 (o) Section 1, ch. 83, SLA 2003, page 20, line 31, through page 21, line 14, is  
 16 amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	FUND	FUNDS
19 State Health Services	<u>70,080,100</u>	<u>20,039,800</u>	<u>50,040,300</u>
20	[71,768,100]	[21,547,300]	[50,220,800]
21 Nursing	<u>19,936,400</u>		
22	[20,125,000]		
23 Public Health	<u>3,263,800</u>		
24 Administrative Services	[3,267,900]		
25 Epidemiology	<u>18,466,500</u>		
26	[18,556,800]		
27 Bureau of Vital Statistics	<u>2,054,200</u>		
28	[2,058,100]		
29 Community Health/	<u>13,187,200</u>		
30 Emergency Medical	[14,256,100]		
31 Services			

1 Community Health Grants 1,551,700  
 2 [1,714,900]  
 3 Emergency Medical Services 1,760,100  
 4 Grants  
 5 State Medical Examiner 1,233,800  
 6 [1,245,100]  
 7 Public Health Laboratories 5,066,300  
 8 [5,141,100]  
 9 Tobacco Prevention and 3,560,100  
 10 Control [3,643,000]

11 (p) Section 1, ch. 83, SLA 2003, page 21, line 15, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ITEMS	FUND	FUNDS
14 Administrative Services	<u>15,252,400</u>	<u>3,545,300</u>	11,707,100
15	[15,297,700]	[3,590,600]	

16 (q) Section 1, ch. 83, SLA 2003, page 21, lines 20 - 32, is amended to read:

17 ALLOCATIONS

18 Commissioner's Office 807,800  
 19 [810,600]  
 20 Office of Program Review 1,067,400  
 21 [1,067,700]  
 22 Rate Review 636,400  
 23 [642,000]  
 24 Administrative Support 4,399,600  
 25 Services [4,430,700]  
 26 Personnel and Payroll 1,926,300  
 27 [1,927,200]  
 28 Audit 238,000  
 29 [241,000]  
 30 Health Planning & Facilities 723,900  
 31 Management [725,500]

1 Facilities Maintenance 2,584,900  
 2 Pioneers' Homes Facilities 2,125,000  
 3 Maintenance  
 4 HSS State Facilities Rent 743,100

5 (r) Section 1, ch. 84, SLA 2003, page 3, line 17, is amended to read:

6	APPROPRIATION	GENERAL	OTHER	
7	ITEMS	FUND	FUNDS	
8	<b>Behavioral Health</b>	<u>71,635,300</u>	<u>50,206,000</u>	<u>21,429,300</u>
9		[80,367,200]	[58,379,500]	[21,987,700]

10 (s) Section 1, ch. 84, SLA 2003, page 3, line 21, through page 4, line 8, is amended to  
 11 read:

12	ALLOCATIONS
13	Alaska Youth Initiative <u>525,400</u>
14	[1,845,400]
15	Behavioral Health <u>28,212,400</u>
16	Medicaid Services [28,569,400]
17	Behavioral Health Grants <u>15,308,800</u>
18	[16,113,200]
19	Behavioral Health <u>1,563,500</u>
20	Administration [1,587,700]
21	Community Action Prevention 815,200
22	& Intervention Grants
23	Rural Services and Suicide 2,158,400
24	Prevention
25	Psychiatric Emergency <u>5,679,000</u>
26	Services [6,767,000]
27	Services to the Chronically <u>7,001,500</u>
28	Mentally Ill [10,914,600]
29	Designated Evaluation and 1,611,900
30	Treatment
31	Services for Severely <u>2,196,100</u>

1 Emotionally Disturbed [2,670,800]

2 Youth

3 Alaska Psychiatric Institute 6,563,100

4 [7,313,600]

5 (t) Section 1, ch. 84, SLA 2003, page 4, lines 9 - 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
8 <b>Children's Services</b>		<u>9,999,500</u>	<u>9,649,500</u> 350,000
9		[10,008,800]	[9,658,800]

10 Children's Services 102,600

11 Management

12 Front Line Social Workers 148,600

13 Family Preservation 250,000

14 Foster Care Augmented Rate 500,000

15 Foster Care Special Need 747,900

16 It is the intent of the legislature that the Department of Health and Social Services implement  
 17 internal controls to better manage the funds appropriated for the special needs of the children  
 18 in State custody. Specifically, the Department should address recommendations 3 and 4 of the  
 19 audit report titled, "Division of Medical Assistance Internal Control Over Medicaid  
 20 Payments," dated January 21, 2003.

21 Residential Child Care 4,056,300

22 Infant Learning Program 4,194,000

23 Grants [4,203,300]

24 It is the intent of the legislature that the Department of Health and Social Services implement  
 25 grant administration controls to ensure grantees bill families and third party payers for  
 26 services provided when it is reasonably apparent the family has the means to pay.

27 Women, Infants and Children 100

28 (u) Section 1, ch. 84, SLA 2003, page 5, lines 22 - 30, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND FUNDS
31 <b>Boards and Commissions</b>		<u>1,691,600</u>	<u>710,000</u> 981,600

1		[1,727,800]	[746,200]
2	Alaska Mental Health Board	319,300	
3	Advisory Board on	<u>504,100</u>	
4	Alcoholism and Drug Abuse	[529,100]	
5	Commission on Aging	<u>158,800</u>	
6		[161,600]	
7	Governor's Council on	538,000	
8	Disabilities and Special		
9	Education		
10	Suicide Prevention Council	<u>171,400</u>	
11		[179,800]	

12 (v) The sum of \$1,847,000 is appropriated from the general fund/mental health to the  
 13 Department of Health and Social Services, Medicaid services, for the fiscal year ending  
 14 June 30, 2004.

15 (w) The sum of \$11,760,800 is appropriated to the Department of Health and Social  
 16 Services, senior and disabilities Medicaid services, for the fiscal year ending June 30, 2004,  
 17 from the following sources:

18	General fund/mental health	\$11,202,400
19	Alcohol and other drug abuse treatment	558,400
20	and prevention fund (AS 43.60.050)	

21 (x) The sum of \$295,900 is appropriated from the general fund to the Department of  
 22 Health and Social Services, division of juvenile justice, probation services, for court-ordered  
 23 costs for the fiscal year ending June 30, 2004.

24 (y) The sum of \$98,400 in federal unrestricted receipts expenditure authority is  
 25 appropriated to the Department of Health and Social Services, Alaska Psychiatric Institute, for  
 26 payment to the Department of Administration for telecommunications services for the fiscal  
 27 year ending June 30, 2004.

28 (z) The sum of \$49,500 in federal unrestricted receipts expenditure authority is  
 29 appropriated to the Department of Health and Social Services, children's services  
 30 management, for payment to the Department of Administration for telecommunications  
 31 services for the fiscal year ending June 30, 2004.

1 (aa) The sum of \$135,300 in federal unrestricted receipts expenditure authority is  
2 appropriated to the Department of Health and Social Services, McLaughlin Youth Center, for  
3 payment to the Department of Administration for telecommunications services for the fiscal  
4 year ending June 30, 2004.

5 (bb) The sum of \$110,700 in federal unrestricted receipts expenditure authority is  
6 appropriated to the Department of Health and Social Services, public assistance field services,  
7 for payment to the Department of Administration for telecommunications services for the  
8 fiscal year ending June 30, 2004.

9 (cc) The sum of \$159,900 in federal unrestricted receipts expenditure authority is  
10 appropriated to the Department of Health and Social Services, pioneers' homes, for payment  
11 to the Department of Administration for telecommunications services for the fiscal year  
12 ending June 30, 2004.

13 (dd) The sum of \$1,000,000 is appropriated from the general fund to the Department  
14 of Health and Social Services for costs associated with fulfilling the obligation of the State of  
15 Alaska related to the demolition and asbestos abatement of the old Alaska Psychiatric  
16 Institute. This appropriation represents the first installment of up to \$7,000,000 plus interest  
17 due to satisfy the obligation of the state in this matter.

18 \* **Sec. 21. JUDGMENTS AND CLAIMS.** The sum of \$3,862,300 is appropriated to the  
19 Department of Law from the general fund to pay judgments and claims against the state for  
20 the fiscal year ending June 30, 2004.

21 \* **Sec. 22. DEPARTMENT OF LAW.** (a) Section 60, ch. 82, SLA 2003, is amended to  
22 read:

23 Sec. 60. DEPARTMENT OF LAW. The sum of \$175,000 is appropriated  
24 from the general fund to the Department of Law, criminal [CIVIL] division, for  
25 outside counsel and expert witness costs for the fiscal years [YEAR] ending June 30,  
26 2004, and June 30, 2005.

27 (b) Section 11(a), ch. 1, SLA 2003, as amended by sec. 54, ch. 82, SLA 2003, is  
28 amended to read:

29 (a) The sum of \$582,600 is appropriated from the general fund to the  
30 Department of Law, criminal division, for outside counsel costs for the fiscal years  
31 ending June 30, 2002, June 30, 2003, [AND] June 30, 2004, and June 30, 2005.

1 (c) The sum of \$1,500,000 is appropriated from receipts from the Exxon Valdez Oil  
 2 Spill Trustee Council to the Department of Law, environmental law, for studies and analyses  
 3 related to oil remaining in the environment from the Exxon Valdez oil spill and to injury  
 4 resulting from that spill for the fiscal years ending June 30, 2004, and June 30, 2005.

5 \* Sec. 23. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Section 1,  
 6 ch. 83, SLA 2003, page 25, lines 19 - 22, is amended to read:

	ALLOCATION	APPROPRIATION	GENERAL	OTHER
		ITEMS	FUND	FUNDS
7				
8				
9	<b>Office of Homeland Security</b>	<u>6,113,600</u>	1,763,800	<u>4,349,800</u>
10	<b>and Emergency Services</b>	[5,346,600]		[3,582,800]
11	Homeland Security and	<u>6,113,600</u>		
12	Emergency Services	[5,346,600]		

13 (b) Section 1, ch. 83, SLA 2003, page 25, line 27, through page 26, line 7, is amended  
 14 to read:

	ALLOCATION	APPROPRIATION	GENERAL	OTHER
		ITEMS	FUND	FUNDS
15				
16				
17	<b>Alaska National Guard</b>	<u>25,880,600</u>	4,530,500	<u>21,350,100</u>
18		[26,647,600]		[22,117,100]
19	Office of the Commissioner	1,820,900		
20	National Guard Military	226,800		
21	Headquarters			
22	Army Guard Facilities	<u>11,160,400</u>		
23	Maintenance	[11,927,400]		
24	Air Guard Facilities	5,959,800		
25	Maintenance			
26	State Active Duty	320,000		
27	Alaska Military Youth	6,093,500		
28	Academy			
29	STARBASE	299,200		

30 (c) Section 1, ch. 61, SLA 2001, page 20, lines 28 - 30, is amended to read:

	APPROPRIATION	OTHER
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	ITEMS	FUNDS
1 Alaska National Guard	<u>150,000</u>	<u>150,000</u>
2 Counterdrug Support Program	[100,000]	[100,000]
3 (ED 99)		

4 \* **Sec. 24.** DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$300,000 is  
5 appropriated from receipt supported services to the Department of Natural Resources,  
6 recorder's office, for increased workload and operating costs for the fiscal year ending  
7 June 30, 2004.

8 (b) The sum of \$150,000 is appropriated from the general fund to the Department of  
9 Natural Resources, office of habitat management and permitting, for operating costs for the  
10 fiscal year ending June 30, 2004.

11 (c) Section 1, ch. 82, SLA 2003, page 32, lines 17 - 19, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
12 Remote Recreational Cabins	<u>549,000</u>	<u>549,000</u>
13 Survey and Appraisals	[430,000]	[430,000]
14 (ED 99)		

15 (d) The sum of \$90,000 is appropriated from the agricultural revolving loan fund  
16 (AS 03.10.040) to the Department of Natural Resources, division of agriculture, for the  
17 marketing and continued implementation of the state organic certification program for the  
18 fiscal year ending June 30, 2004.

19 (e) The sum of \$118,638.12 is appropriated from statutory designated program  
20 receipts to the Department of Natural Resources, for cleanup work on a contaminated site  
21 under a settlement agreement with First Energy Services Company.

22 (f) The sum of \$1,268,000 is appropriated from federal receipts to the Department of  
23 Natural Resources for the BLM 2009 accelerated land transfer project.

24 (g) The sum of \$600,000 is appropriated from federal receipts to the Department of  
25 Natural Resources for Denali Park visitor destination access.

26 (h) The sum of \$2,000,000 is appropriated from federal receipts from the national  
27 coastal wetlands conservation grant program to the Department of Natural Resources for land  
28 acquisition on Northern Afognak Island for the Perenosa Bay project.

1 (i) The sum of \$650,000 is appropriated from statutory designated program receipts to  
 2 the Department of Natural Resources for land acquisition on Northern Afognak Island for the  
 3 Perenosa Bay project.

4 (j) The sum of \$95,000 in federal unrestricted receipts expenditure authorization is  
 5 appropriated to the Department of Natural Resources, office of Alaska coastal zone  
 6 management, for operating costs for the fiscal year ending June 30, 2004.

7 (k) The unexpended and unobligated balance on June 30, 2004, of the federal receipts  
 8 from the United States Forest Service for a grant authorized by RPL 10-4-5002 is  
 9 appropriated to the Department of Natural Resources for the Diamond Creek - forest legacy  
 10 grant land acquisition project.

11 (l) Section 12, ch. 2, FSSLA 1999, as amended by sec. 30, ch. 135, SLA 2000, sec.  
 12 73(b), ch. 61, SLA 2001, and sec. 47(b), ch. 1, SSSLA 2002, is amended to read:

13 Sec. 12. DEPARTMENT OF NATURAL RESOURCES. The unexpended  
 14 and unobligated balance of the appropriation made in sec. 9, ch. 139, SLA 1998 (DNR  
 15 appraisal of public school lands - \$432,525) is reappropriated for the fiscal years  
 16 ending June 30, 2000, June 30, 2001, June 30, 2002, June 30, 2003, [AND] June 30,  
 17 2004, June 30, 2005, and June 30, 2006, to the Department of Natural Resources for  
 18 an appraisal of public school lands to determine the fair market value of the public  
 19 school trust land where the land was redesignated as general grant land in 1978.

20 (m) Section 47(c), ch. 1, SSSLA 2002, is amended to read:

21 (c) The sum of \$305,000 is appropriated from the public school trust fund  
 22 (AS 37.14.110) to the Department of Natural Resources for the fiscal years ending  
 23 June 30, 2002, June 30, 2003, [AND] June 30, 2004, June 30, 2005, and June 30,  
 24 2006, for an appraisal of public school lands to determine the fair market value of the  
 25 public school trust land where the land was redesignated as general grant land in 1978.

26 (n) The sum of \$500,000 in federal unrestricted receipts expenditure authorization is  
 27 appropriated to the Department of Natural Resources, division of agriculture, for matching  
 28 funds for livestock transportation and infrastructure costs as the result of the governor's  
 29 April 21, 2004, declaration of statewide economic disaster related to the border closure  
 30 against ruminants.

31 (o) The sum of \$1,580,000 is appropriated to the Department of Natural Resources for

1 risk analysis related to the state gas pipeline and to bringing North Slope natural gas to market  
 2 from the following sources in the amounts stated:

3 FUND SOURCE	4 AMOUNT
5 General fund	\$1,185,000
6 Alaska Permanent Fund Corporation corporate receipts	395,000

7 (p) The sum of \$3,900,000 is appropriated to the Department of Natural Resources for  
 8 permitting and application processing related to the state gas pipeline right-of-way work  
 9 related to bringing North Slope natural gas to market from the following sources in the  
 amounts stated:

10 FUND SOURCE	11 AMOUNT
12 General fund	\$2,925,000
13 Alaska Permanent Fund Corporation corporate receipts	975,000

14 \* Sec. 25. DEPARTMENT OF PUBLIC SAFETY. (a) Section 1, ch. 82, SLA 2003, page  
 15 33, lines 22 - 24, is amended to read:

16	17 APPROPRIATION	18 GENERAL
19	20 ITEMS	21 FUND
22 New Ketchikan Public Safety	1,225,000	1,225,000
23 <u>Building, Land Purchase,</u>		
24 <u>and Improvements</u> [- CONSTRUCTION		
25 PHASE] (ED 1)		

26 (b) The portion of the appropriation made by sec. 1, ch. 83, SLA 2003, page 30, line  
 27 12, that is allocated on lines 17 - 18 (statewide support, Alcohol Beverage Control Board -  
 28 \$912,500) includes the amount, anticipated to be \$20,000, necessary to pay approved claims  
 29 from fiscal year 2003.

30 (c) The sum of \$4,750,000 is appropriated from federal receipts to the Department of  
 31 Public Safety, Council on Domestic Violence and Sexual Assault, for domestic violence and  
 sexual assault shelter facility funding.

(d) Section 1, ch. 82, SLA 2003, page 33, lines 20 - 21, is amended to read:

29	30 APPROPRIATION	31 OTHER
32	33 ITEMS	34 FUNDS
35 Marine Fisheries Patrol	<u>1,250,000</u>	<u>1,250,000</u>

1 Improvements (ED 99) [1,080,320] [1,080,320]

2 (e) The sum of \$413,357 is appropriated from federal receipts to the Department of  
3 Public Safety, division of fire prevention, for a fire fighter training and fire safety inspection  
4 program.

5 \* **Sec. 26. DEPARTMENT OF REVENUE.** (a) The sum of \$150,000 is appropriated from  
6 municipal bond bank receipts to the Department of Revenue, Alaska Municipal Bond Bank  
7 Authority, for operating costs for the fiscal year ending June 30, 2004.

8 (b) The appropriation to the Alaska permanent fund made by sec. 67(2), ch. 82, SLA  
9 2003, was made for the purpose of offsetting the effect of inflation on the principal of the  
10 Alaska permanent fund during fiscal year 2004.

11 (c) The amount calculated under AS 37.13.145 to offset the effect of inflation on the  
12 principal of the Alaska permanent fund during fiscal year 2004, less an amount equal to the  
13 sum appropriated to the principal of the Alaska permanent fund by sec. 67(2), ch. 82, SLA  
14 2003, as clarified by (b) of this section, is appropriated from the earnings reserve account  
15 (AS 37.13.145) to the principal of the Alaska permanent fund.

16 (d) The sum of \$3,400,000 is appropriated to the Department of Revenue for work  
17 related to bringing North Slope natural gas to market from the following sources in the  
18 amounts stated:

19 FUND SOURCE	AMOUNT
20 General fund	\$1,800,000
21 Alaska Permanent Fund Corporation corporate receipts	600,000
22 Statutory designated program receipts	1,000,000

23 (e) The sum of \$1,700,000 is appropriated to the Department of Revenue for work  
24 related to bringing North Slope natural gas to market from the following sources in the  
25 amounts stated:

26 FUND SOURCE	AMOUNT
27 General fund	900,000
28 Alaska Permanent Fund Corporation corporate receipts	300,000
29 Statutory designated program receipts	500,000

30 \* **Sec. 27. SALARY AND BENEFITS ADJUSTMENTS.** Section 29(b), ch. 83, SLA  
31 2003, is amended to read:

1 (b) The operating budget appropriations made in sec. 1 of this Act include  
 2 \$12,034,600 [\$11,935,700] to implement the monetary terms for the fiscal year ending  
 3 June 30, 2004, of the following collective bargaining agreements:

- 4 (1) Alaska Public Employees Association, for the Confidential Unit;  
 5 (2) Alaska Public Employees Association, for the Supervisory Unit;  
 6 (3) Alaska State Employees Association, for the General Government  
 7 Unit;  
 8 (4) Alaska Vocational Technical Center Teachers' Association,  
 9 representing teachers at the Alaska Vocational Technical Center;  
 10 (5) Alyeska Central School Education Association, representing  
 11 teachers at the Alyeska Central School;  
 12 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed  
 13 marine unit;  
 14 (7) Public Employees Local 71, for the Labor, Trades and Crafts Unit;  
 15 (8) Public Safety Employees Association, for the Correctional Officers  
 16 Unit;  
 17 (9) Public Safety Employees Association, representing state troopers  
 18 and other commissioned law enforcement personnel;  
 19 (10) Teachers' Education Association of Mt. Edgecumbe;  
 20 (11) Marine Engineers' Beneficial Association, representing  
 21 licensed engineers employed by the Alaska marine highway system;  
 22 (12) International Organization of Masters, Mates, and Pilots,  
 23 Pacific Maritime Region, for the Masters, Mates, and Pilots Unit.

24 \* Sec. 28. STATE DEBT AND FUND TRANSFERS. (a) Section 32(c), ch. 83, SLA  
 25 2003, is amended to read:

26 (c) The sum of \$1,806,400 [\$2,702,400] is appropriated from the general fund  
 27 to the Alaska debt retirement fund (AS 37.15.011).

28 (b) Section 32(e), ch. 83, SLA 2003, is amended to read:

29 (e) The sum of \$22,407,300 is appropriated to the state bond committee for  
 30 the fiscal year ending June 30, 2004, for payment of debt service and trustee fees on  
 31 outstanding international airports revenue bonds from the following sources in the

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amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430)	<u>\$20,407,300</u>
	[\$19,907,300]
Passenger facility charge	<u>2,000,000</u>
	[2,500,000]

(c) Section 32(f), ch. 83, SLA 2003, is amended to read:

(f) The sum of \$62,624,200 [\$66,024,100] is appropriated to the Department of Education and Early Development for state aid for costs of school construction under AS 14.11.100 from the following sources:

Alaska debt retirement fund	<u>\$32,052,000</u>
(AS 37.15.011)	[\$37,424,100]
School fund (AS 43.50.140)	<u>30,572,200</u>
	[28,600,000]

(d) Section 32(o), ch. 83, SLA 2003, is amended to read:

(o) The sum of \$2,565,440 [\$2,818,711] is appropriated from the general fund to the following departments for the fiscal year ending June 30, 2004, for payment of debt service on outstanding debt authorized by ch. 115, SLA 2002, for the following projects:

DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,412,928
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
Department of Transportation and Public Facilities	
(2) Nome	269,019
(3) [VETOED]	
(4) Lake and Peninsula Borough/Chignik	<u>118,553</u>
(dock project)	[130,000]
(5) Aleutians East Borough/False Pass	<u>68,176</u>
(small boat harbor)	[310,000]
Department of Community and Economic	

1 Development, Alaska Energy Authority

2 (6) [VETOED]

3 (7) [VETOED]

4 (8) [VETOED]

5 (9) Metlakatla Power and Light (utility plant 696,764  
6 and capital additions)

7 (e) Notwithstanding sec. 32(o), ch. 83, SLA 2003, the appropriation made by sec.  
8 32(o)(4), ch. 83, SLA 2003, as amended by (d) of this section (Lake and Peninsula  
9 Borough/Chignik (dock project) - \$118,553), lapses June 30, 2005.

10 (f) Notwithstanding sec. 32(o), ch. 83, SLA 2003, the appropriation made by sec.  
11 32(o)(5), ch. 83, SLA 2003, as amended by (d) of this section (Aleutians East Borough/False  
12 Pass (small boat harbor) - \$68,176), lapses June 30, 2005.

13 (g) The sum of \$100,000 is appropriated from federal receipts to the election fund  
14 required by the federal Help America Vote Act (HAVA).

15 (h) The sum of \$11,437,800 is appropriated to the senior care fund (sec. 2, ch. 3, SLA  
16 2004) from the following sources in the amounts stated:

17 General fund \$7,787,000

18 Federal unrestricted receipts expenditure authorization 3,650,800

19 (i) The sum of \$8,000,000 is appropriated from the general fund to the Alaska marine  
20 highway system fund (AS 19.65.060(a)).

21 \* **Sec. 29.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)  
22 The sum of \$200,000 is appropriated from the International Airports Revenue Fund  
23 (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage airport  
24 administration, for Concourse C tenant improvement inspection expenses for the fiscal year  
25 ending June 30, 2004.

26 (b) The sum of \$1,500,000 is appropriated from the International Airports Revenue  
27 Fund (AS 37.15.430) to the Department of Transportation and Public Facilities, Anchorage  
28 airport facilities, for the planning and implementation of a consulting services contract and  
29 projected maintenance costs for Concourse C for the fiscal year ending June 30, 2004.

30 (c) The sum of \$10,000,000 is appropriated from Adak airport operations, federal  
31 receipts, to the Department of Transportation and Public Facilities for a five-year contract to

1 meet mobilization requirements and improvements and to provide immediate and long-term  
2 operation and maintenance of the Adak air field.

3 (d) The proceeds from the sale of the M/V Bartlett by the Department of  
4 Transportation and Public Facilities are appropriated from the Alaska marine highway system  
5 fund (AS 19.65.060(a)) to the Department of Transportation and Public Facilities for  
6 construction of the Prince William Sound Alaska marine highway maintenance facility.

7 (e) The sum of \$50,000 is appropriated from receipt supported services to the  
8 Department of Transportation and Public Facilities, northern region leasing and property  
9 management, for legal costs related to airport lease appeals for the fiscal year ending June 30,  
10 2004.

11 (f) The sum of \$177,500 is appropriated from the general fund to the Department of  
12 Transportation and Public Facilities, central region highways and aviation, for Anchorage  
13 snow hauling for the fiscal year ending June 30, 2004.

14 (g) The sum of \$50,000 is appropriated from receipt supported services to the  
15 Department of Transportation and Public Facilities, southeast region highways and aviation,  
16 for legal costs related to airport lease appeals for the fiscal year ending June 30, 2004.

17 (h) Section 1, ch. 83, SLA 2003, page 35, line 27, through page 36, line 3, is amended  
18 to read:

	ALLOCATIONS	APPROPRIATION ITEMS	GENERAL FUND	OTHER FUNDS
21 <b>Marine Highway System</b>		<u>85,783,600</u>		<u>85,783,600</u>
22		[85,813,800]		[85,813,800]
23 Marine Vessel Operations	<u>73,941,800</u>			
24	[73,972,000]			
25 Marine Engineering	2,162,100			
26 Overhaul	1,698,400			
27 Reservations and Marketing	2,199,800			
28 Southeast Shore Operations	3,046,500			
29 Southwest Shore Operations	1,158,200			
30 Vessel Operations	1,576,800			
31 Management				

1 (i) Section 1, ch. 1, SSSLA 2002, page 49, line 30, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
4 <b>Airport Improvement Program</b>	<u>248,224,100</u>	<u>248,224,100</u>
	[246,224,100]	[246,224,100]

6 (j) Section i, ch. 1, SSSLA 2002, page 51, lines 24 - 25, is amended to read:

ALLOCATIONS	
8 Ekwook: Airport	<u>6,900,000</u>
9 <u>Improvements</u>	[4,900,000]
10 [REHABILITATION]	
11 (ED 39)	

12 (k) The sum of \$661,600 in federal unrestricted receipts expenditure authority is  
 13 appropriated to the Department of Transportation and Public Facilities, statewide information  
 14 systems, for payment to the Department of Administration for telecommunications services  
 15 for the fiscal year ending June 30, 2004.

16 (l) The sum of \$675,000 is appropriated from the Alaska marine highway system fund  
 17 (AS 19.65.060(a)) to the Department of Transportation and Public Facilities, marine highway  
 18 system, marine vessel operations, for increased fuel costs for the fiscal year ending June 30,  
 19 2004.

20 \* **Sec. 30. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES**  
 21 **FEDERAL PROJECTS.** The total amount of \$84,027,800 from federal receipts and other  
 22 funds in the amounts set out is appropriated to the Department of Transportation and Public  
 23 Facilities for the capital projects described in the amounts set out:

CAPITAL PROJECT	APPROPRIATION
25 (1) Akutan Ferry Planning and Design	\$ 1,000,000
26 (2) Alaska Statewide Airports Runway	3,157,900
27 and Related Improvements (ED 99)	
28 (3) Fairbanks Terminal Redevelopment	1,052,700
29 (ED 60)	
30 (4) Kodiak Terminal Improvements (ED 36)	1,026,400
31 (5) University of Alaska Transportation	2,000,000

1	Research Center (ED 99)	
2	(6) Circumpolar Infrastructure Task Force,	1,000,000
3	Arctic Council and Northern Forum	
4	(ED 99)	
5	(7) Kotzebue Dust and Persistent Particulate	1,250,000
6	Abatement Research (ED 40)	
7	(8) Coffman Cove/Wrangell/Petersburg	2,500,000
8	Ferries and Ferry Facilities (ED 1-5)	
9	(9) Arctic Winter Games Transportation	1,000,000
10	Improvements (ED 99)	
11	(10) Fort Wainwright Alternative Access and	6,265,800
12	Chena River Crossing (ED 60)	
13	(11) Big Lake to Wasilla Pedestrian Trails	500,000
14	(ED 70)	
15	(12) Kincaid Park Trail Connection (ED 50)	900,000
16	(13) Funny River Bridge Crossing (ED 90)	5,000,000
17	(14) Glacier Creek/Nome Bypass (ED 39)	3,000,000
18	(15) McCarthy Creek Tram (ED 6)	200,000
19	(16) Bartlett Access Intersection Safety	500,000
20	Improvement (ED 50)	
21	(17) Nome Bypass Road (ED 39)	2,000,000
22	(18) C Street Railroad Bypass (ED 50)	2,000,000
23	(19) Chenega Road System (ED 5)	850,000
24	(20) Craig Road Improvements (ED 5)	1,000,000
25	(21) Donlin Creek Road (ED 6)	10,000,000
26	(22) False Pass Causeway and Road to the	3,000,000
27	Terminus of the South Arm	
28	Breakwater (ED 37)	
29	(23) Fairbanks Transit Bus Replacement	3,000,000
30	(ED 60)	
31	(24) Girdwood Project (ED 32)	1,000,000

1	(25) Hydaburg Road Improvement (ED 5)	2,000,000
2	(26) Keystone Drive and Related	1,500,000
3	Improvements (ED 90)	
4	(27) Lucille Street and Mack Drive	1,000,000
5	Improvements - Wasilla (ED 14)	
6	(28) Matanuska-Susitna Roads	3,000,000
7	Improvement (ED 70)	
8	(29) North Pole Roads Lighting (ED 11)	950,000
9	(30) North Slope Borough Road	3,000,000
10	Improvements (ED 40)	
11	(31) Port of Ketchikan Ferry Facility (ED 1)	1,000,000
12	(32) Seldovia-Homer-Jakolof Bay Halibut	2,000,000
13	Cove Ferry Planning and Design	
14	(ED 35)	
15	(33) Seward Road Improvements (ED 35)	2,000,000
16	(34) Ship Creek Improvements (ED 50)	1,000,000
17	(35) Sitka Road Improvements (ED 2)	1,500,000
18	(36) University of Alaska Transportation	2,000,000
19	Research Center (ED 99)	
20	(37) Williamsport/Pile Bay Road - Kenai	3,000,000
21	(ED 90)	
22	(38) Winner Creek Trail Improvements	1,000,000
23	(ED 50)	
24	(39) Yakataga River Bridge (ED 5)	3,000,000
25	(40) Alaska Mobility Coalition Bus	500,000
26	Replacement (ED 99)	
27	(41) Coffman Cove Inner Island Ferry/Bus	1,875,000
28	Terminal (ED 1-5)	
29	(42) Mobility Coalition (ED 99)	500,000
30	FUND SOURCE	AMOUNT
31	Federal receipts	\$82,100,000

1	International Airports Revenue Fund	52,700
2	Alaska Industrial Development and Export	1,759,900
3	Authority dividend	
4	Alaska Student Loan Corporation dividend	115,200

5 \* **Sec. 31.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a)  
6 Contingent upon the passage by the Twenty-Third Alaska State Legislature and the enactment  
7 into law of an appropriation from the budget reserve fund (art. IX, sec. 17, Constitution of the  
8 State of Alaska) to reverse the deposit of money available for appropriation in the general  
9 fund at the end of fiscal year 2003 into the constitutional budget reserve fund, the sum of  
10 \$500,000 is appropriated from the employment assistance and training program account  
11 (AS 23.15.625) to the Department of Labor and Workforce Development for the fiscal year  
12 ending June 30, 2005, for a grant under AS 37.05.316 to the Northwestern Alaska Career and  
13 Technical Center for operations.

14 (b) Contingent upon the passage by the Twenty-Third Alaska State Legislature and  
15 the enactment into law of an appropriation from the budget reserve fund (art. IX, sec. 17,  
16 Constitution of the State of Alaska) to reverse the deposit of money available for  
17 appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget  
18 reserve fund, the sum of \$300,000 is appropriated from the employment assistance and  
19 training program account (AS 23.15.625) to the Department of Labor and Workforce  
20 Development for the fiscal year ending June 30, 2005, for a grant under AS 37.05.316 to the  
21 Kotzebue Technical Center for operations.

22 \* **Sec. 32.** OFFICE OF THE GOVERNOR. The balance on June 30, 2004, of the  
23 Department of Education and Early Development capital improvement project fund equity  
24 account, not to exceed \$950,000, is appropriated to the Office of the Governor for the national  
25 and international marketing and development of Alaska's resources and products.

26 \* **Sec. 33.** DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a)  
27 The sum of \$250,000 is appropriated from the general fund to the Department of Community  
28 and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig  
29 for boat haul out construction.

30 (l) The sum of \$314,000 is appropriated from the general fund to the Department of  
31 Community and Economic Development for payment as a grant under AS 37.05.315 to the

1 City of Angoon for city dock and boat harbor repair and expansion.

2 (c) The sum of \$150,000 is appropriated from the general fund to the Department of  
3 Community and Economic Development for payment as a grant under AS 37.05.317 to the  
4 Metlakatla Indian Community for a feasibility study of a barge haul out.

5 (d) The sum of \$125,000 is appropriated from the general fund to the Department of  
6 Community and Economic Development for payment as a grant under AS 37.05.315 to the  
7 City of Haines for Port Chilkoot dock infrastructure construction.

8 (e) The sum of \$120,000 is appropriated from the general fund to the Department of  
9 Community and Economic Development for payment as a grant under AS 37.05.317 to the  
10 unincorporated community of Klukwan for cultural center planning, engineering, and  
11 construction.

12 (f) The sum of \$65,000 is appropriated from the general fund to the Department of  
13 Community and Economic Development for payment as a grant under AS 37.05.315 to the  
14 City of Kake for community hall/building renovation.

15 (g) The sum of \$50,000 is appropriated from the general fund to the Department of  
16 Community and Economic Development for payment as a grant under AS 37.05.315 to the  
17 City of Hoonah for purchase of fire equipment.

18 (h) The sum of \$50,000 is appropriated from the general fund to the Department of  
19 Community and Economic Development for payment as a grant under AS 37.05.315 to the  
20 City of Skagway for construction of seawall and sea walk.

21 (i) The sum of \$50,000 is appropriated from the general fund to the Department of  
22 Community and Economic Development for payment as a grant under AS 37.05.315 to the  
23 City of Craig for fish enhancement hatchery and rearing facility construction.

24 (j) The sum of \$25,000 is appropriated from the general fund to the Department of  
25 Community and Economic Development for payment as a grant under AS 37.05.315 to the  
26 City of Cordova for community center construction.

27 (k) The sum of \$25,000 is appropriated from the general fund to the Department of  
28 Community and Economic Development for payment as a grant under AS 37.05.315 to the  
29 City and Borough of Yakutat for teen center construction.

30 (l) The sum of \$20,000 is appropriated from the general fund to the Department of  
31 Community and Economic Development for payment as a grant under AS 37.05.317 to the

1 unincorporated community of Naukati West for construction of a fire hall/public safety  
2 building.

3 (m) The sum of \$3,500 is appropriated from the general fund to the Department of  
4 Community and Economic Development for payment as a grant under AS 37.05.315 to the  
5 City of Tenakee Springs for search and rescue equipment.

6 \* Sec. 34. RATIFICATIONS. (a) The following departmental expenditures made in fiscal  
7 years 2002 - 2003 are ratified to reverse the negative account balances in the Alaska state  
8 accounting system in the amounts listed for each AR number. The appropriations from which  
9 these expenditures were actually paid are amended by increasing those appropriations by the  
10 amount listed as follows:

11 (1) Department of Corrections

12 AR50951-02 Electronic Monitoring \$ 63.00

13 (2) Department of Environmental Conservation

14 AR49721-03 Alaska Counter Terrorism .04

15 (3) Department of Health and Social Services

16 AR22520-02 Medicaid Services 22,069,794.69

17 (b) The expenditures by the Department of Natural Resources for fire suppression for  
18 the fiscal year ending June 30, 2003 (AR37313-03 Fire General Fund), are ratified in the  
19 amount of \$6,871,869.81.

20 (c) The expenditures by the Department of Fish and Game for the fiscal year ending  
21 June 30, 2003 (AR43374-03 Sportfish Hatchery Renovation, Repair and Maintenance), are  
22 ratified in the amount of \$1,134.35 from the fish and game fund (AS 16.05.100).

23 \* Sec. 35. HOUSE DISTRICT 1. (a) The unexpended and unobligated balance of the  
24 appropriation made in sec. 87, ch. 1, SSSLA 2002 (Saxman, public safety building), not to  
25 exceed \$250,000 is reappropriated to the Department of Community and Economic  
26 Development for payment as a grant under AS 37.05.315 to the City of Saxman for project  
27 development and construction of the Saxman community center.

28 (b) The unexpended and unobligated balance of the appropriation made in sec. 87, ch.  
29 1, SSSLA 2002 (Saxman, public safety building), remaining after the appropriation in (a) of  
30 this section, not to exceed \$250,000, is reappropriated to the Department of Community and  
31 Economic Development for payment as a grant under AS 37.05.316 to the Ketchikan Area

1 Arts and Humanities Council for design and project development of the Ketchikan  
2 community center for the arts.

3 (c) The unexpended and unobligated balance of the appropriation made in sec. 87, ch.  
4 1, SSSLA 2002 (Saxman, public safety building), remaining after the appropriations in (a)  
5 and (b) of this section is reappropriated to the Department of Community and Economic  
6 Development for payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough  
7 for Ward Cove redevelopment.

8 \* Sec. 36. HOUSE DISTRICT 2. (a) Section 1, ch. 1, SSSLA 2002, page 38, lines 4 - 6, is  
9 amended to read:

10 ALLOCATIONS

11 Wrangell Bennet Street 43,400

12 Water Mains Extension -

13 Phase 1 and Other Water

14 Main Projects (HD 2)

15 [(ED 2)]

16 (b) Section 1, ch. 61, SLA 2001, page 16, line 33, through page 17, line 3, is amended  
17 to read:

18 ALLOCATIONS

19 Petersburg Scow Bay 1,690,000

20 Water Project Phase 4

21 and Other Water

22 Improvement Projects

23 (HD 2) [(ED 2)]

24 \* Sec. 37. HOUSE DISTRICT 5. (a) The unexpended and unobligated balances of the  
25 appropriations made in sec. 1, ch. 1, SSSLA 2002, page 74, lines 10 - 12 (Angoon, acquisition  
26 of plow truck and sander - \$25,020) and sec. 131, ch. 139, SLA 1998, page 90, lines 15 -16  
27 (Angoon, emergency rescue vehicle - \$37,700) are reappropriated to the Department of  
28 Community and Economic Development for payment as a grant under AS 37.05.315 to the  
29 City of Angoon for matching funds for fisheries economic development grants.

30 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
31 ch. 2, FSSLA 1999, page 84, lines 7 - 8 (Hoonah, road paving engineering design - \$36,000)



1 Administration holds in custody for the City of Hughes, which was awarded as grant number  
2 94/573-8-001 by the Department of Administration for cemetery/landfill road, as amended by  
3 sec. 45(c), ch. 2, FSSLA 1999 (Hughes, electrical generator system upgrade and power line  
4 improvements design and construction - \$25,000), and the unexpended and unobligated  
5 balance of the appropriation made in sec. 135, ch. 103, SLA 1995, page 68, lines 34 - 35, as  
6 amended by sec. 64(f), ch. 61, SLA 2001 (Hughes, electrical generator system and powerline  
7 design and construction) are reappropriated to the Department of Community and Economic  
8 Development for payment as a grant under AS 37.06.010 to the City of Hughes for  
9 community projects and improvements.

10 (e) The unexpended and unobligated balances on June 30, 2004, of the appropriations  
11 made in sec. 135, ch. 103, SLA 1995, page 75, line 24; sec. 100, ch. 123, SLA 1996, page 83,  
12 lines 4 - 5; and sec. 131, ch. 139, SLA 1998, page 104, lines 4 - 5, as amended by sec. 22(i),  
13 ch. 82, SLA 2003 (Kuskokwim Native Association, Crooked Creek comprehensive  
14 community plan), not to exceed \$24,300, are reappropriated to the Department of Community  
15 and Economic Development for payment as a grant under AS 37.06.020 to the unincorporated  
16 community of Crooked Creek for a preliminary comprehensive community plan.

17 (f) The unexpended and unobligated balances on June 30, 2004, of the appropriations  
18 made in sec. 135, ch. 103, SLA 1995, page 75, line 24; sec. 100, ch. 123, SLA 1996, page 83,  
19 lines 4 - 5; and sec. 131, ch. 139, SLA 1998, page 104, lines 4 - 5, as amended by sec. 22(i),  
20 ch. 82, SLA 2003 (Kuskokwim Native Association, Crooked Creek comprehensive  
21 community plan), after the appropriation made in (e) of this section, are reappropriated to the  
22 Department of Community and Economic Development for payment as a grant under  
23 AS 37.06.020 to the unincorporated community of Crooked Creek for a final comprehensive  
24 community plan.

25 (g) The unexpended and unobligated balances of the following appropriations, as  
26 amended by sec. 64(r), ch. 61, SLA 2001 (Sleetmute, new clinic construction) are  
27 reappropriated to the Department of Community and Economic Development for payment as  
28 a grant under AS 37.06.020 to the unincorporated community of Sleetmute for community  
29 projects and improvements:

30 (1) sec. 82, ch. 100, SLA 1997, page 91, lines 17 - 18;

31 (2) sec. 34(a), ch. 139, SLA 1998, page 14, line 2;

1 (3) sec. 100, ch. 2, FSSLA 1999, page 94, lines 21 - 22; and

2 (4) sec. 1, ch. 135, SLA 2000, page 59, lines 19 - 20.

3 (h) Section 1, ch. 61, SLA 2001, page 16, lines 22 - 23, is amended to read:

4 ALLOCATIONS

5 Nenana Phase 2 2,241,800

6 Water and Sewer Extension

7 and Solid Waste Transfer

8 Facility (HD 6) [(ED 36)]

9 (i) The unexpended and unobligated balances of the appropriations made in sec. 131,  
10 ch. 139, SLA 1998, page 106, lines 12 - 13 (Slana League distance learning equipment  
11 upgrades - \$25,342) and sec. 1, ch. 135, SLA 2000, page 59, lines 21 - 22 (Slana League  
12 distance learning and medical link - \$25,000) are reappropriated to the Department of  
13 Community and Economic Development for payment as a grant under AS 37.05.316 to the  
14 Yukon-Koyukuk School District for repainting and replacing the carpet in the Ruby and  
15 Koyukuk schools.

16 \* Sec. 39. HOUSE DISTRICTS 7 - 11. (a) Section 1, ch. 1, SSSLA 2002, page 36, lines  
17 27 - 29, is amended to read:

18 ALLOCATIONS

19 North Pole Badger-Hurst 1,049,000

20 Water Transmission Main

21 and Other Water and

22 Sewer Projects (HD 7 - 11)

23 [(ED 29 - 34)]

24 (b) The unexpended and unobligated balances of the following appropriations are  
25 reappropriated to the Department of Community and Economic Development for payment as  
26 a grant under AS 37.06.010 to the Fairbanks North Star Borough for capital projects:

27 (1) sec. 135, ch. 103, SLA 1995, page 67, lines 4 - 6 (Fairbanks North Star  
28 Borough, borough-wide fire/life/safety block grant - \$140,000);

29 (2) sec. 135, ch. 103, SLA 1995, page 67, lines 22 - 25 (Fairbanks North Star  
30 Borough, Steese Volunteer Fire Department station no. 1 emergency repairs - \$17,500);

31 (3) sec. 135, ch. 103, SLA 1995, page 67, lines 26 - 29 (Fairbanks North Star

1 Borough, Steese Volunteer Fire Department station no. 1 site acquisition and design -  
2 \$140,000);

3 (4) sec. 82, ch. 100, SLA 1997, page 76, lines 28 - 30 (Fairbanks North Star  
4 Borough, Big Dipper Ice Arena aisle lighting - \$38,500);

5 (5) sec. 82, ch. 100, SLA 1997, page 76, lines 22 - 24 (Fairbanks North Star  
6 Borough, admin offices bldg-refinish bldg exterior - \$155,153);

7 (6) sec. 131, ch. 139, SLA 1998, page 93, lines 8 - 11 (Fairbanks North Star  
8 Borough, Griffin Park recreational improvements and upgrade restrooms - \$117,600);

9 (7) sec. 131, ch. 139, SLA 1998, page 93, lines 15 - 18 (Fairbanks North Star  
10 Borough, North Star VFD station no. 1 mechanical system improvements - \$192,500);

11 (8) sec. 42(c), ch. 2, FSSLA 1999;

12 (9) sec. 100, ch. 2, FSSLA 1999, page 82, lines 14 - 16 (Fairbanks North Star  
13 Borough, borough-wide EMS support equipment - \$65,450);

14 (10) sec. 100, ch. 2, FSSLA 1999, page 82, lines 17 - 19 (Fairbanks North Star  
15 Borough, borough-wide fire, life and safety projects - \$140,000).

16 \* Sec. 40. HOUSE DISTRICTS 17 - 32. (a) The unexpended and unobligated balance of  
17 the appropriation made in sec. 1, ch. 82, SLA 2003, page 12, lines 11 - 15 (Municipality of  
18 Anchorage, Anchorage water and wastewater utility - Sand Lake area water extension -  
19 \$375,000), not to exceed \$65,000, is reappropriated to the University of Alaska, Anchorage  
20 for the fiscal year ending June 30, 2005, for an independent third-party review of the record  
21 concerning extension of water service to the Sand Lake area, including but not limited to the  
22 Alaska Department of Environmental Conservation's May 12, 2003, report entitled "A  
23 Summary of the Engineering and Hydrogeologic Assessment of the Proposed Kincaid Estates  
24 Subdivision and the Potential Impact to Surrounding Public Drinking Water Systems and  
25 Ground Water Resources of the Area."

26 (b) The unexpended and unobligated balance of the appropriation made in sec. 100,  
27 ch. 2, FSSLA 1999, page 54, lines 6 - 7 (Anchorage, Knik shoal navigation project -  
28 \$1,150,000) is reappropriated to the Department of Community and Economic Development  
29 for payment as a grant under AS 37.05.315 to the Municipality of Anchorage for the port of  
30 Anchorage intermodal expansion project.

31 \* Sec. 41. HOUSE DISTRICTS 33 - 35. (a) Section 1, ch. 1, SSSLA 2002, page 37, lines

1 17 - 20, is amended to read:

2 ALLOCATIONS

3 Soldotna Funny River Road 150,000

4 Water and Sewer Analysis

5 and Preliminary Design

6 and Construction (HD 33 - 35)

7 [(ED 7 - 9)]

8 (b) The unexpended and unobligated balance of the appropriation made in sec. 66, ch.  
9 2, FSSLA 1999 (Kenai Municipal Airport maintenance, facility design, and engineering -  
10 \$250,000) is reappropriated to the Department of Community and Economic Development for  
11 payment as a grant under AS 37.05.315 to the City of Kenai for shop site remediation project.

12 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
13 1, SSSLA 2002, page 10, lines 8 - 12 (Kenai Peninsula Borough/Kenai Senior Citizens  
14 Center, facility improvements and maintenance - \$40,000) is reappropriated to the  
15 Department of Community and Economic Development for payment as a grant under  
16 AS 37.05.315 to the City of Kenai for Kenai Senior Citizens Center facility improvements  
17 and maintenance.

18 (d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
19 1, SSSLA 2002, page 10, lines 21 - 24 (Kenai Peninsula Borough/Nikiski Senior Service  
20 Area, building expansion project - \$100,000) is reappropriated to the Department of  
21 Community and Economic Development for payment as a grant under AS 37.05.316 to  
22 Nikiski Senior Citizens, Inc., for Nikiski Senior Center building expansion project.

23 (e) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
24 82, SLA 2003, page 7, lines 6 - 8 (Kenai Peninsula Borough, Nikiski Senior Center, sanitary  
25 facility - \$120,000) is reappropriated to the Department of Community and Economic  
26 Development for payment as a grant under AS 37.05.316 to Nikiski Senior Citizens, Inc., for  
27 Nikiski Senior Center sanitary facility.

28 (f) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
29 1, SSSLA 2002, page 11, lines 3 - 6 (Kenai Peninsula Borough/Sterling Senior Citizens  
30 Center, kitchen remodel/generator - \$135,000) is reappropriated to the Department of  
31 Community and Economic Development for payment as a grant under AS 37.05.316 to the

1 Sterling Area Senior Citizens, Inc., for the Sterling Senior Citizens Center kitchen remodel  
2 and generator.

3 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
4 1, SSSLA 2002, page 10, lines 13 - 16 (Kenai Peninsula Borough/Moose Pass Volunteer Fire  
5 Department, equipment - \$25,000) is reappropriated to the Department of Community and  
6 Economic Development for payment as a grant under AS 37.05.316 to the Moose Pass  
7 Volunteer Fire Department for equipment.

8 (h) Section 1, ch. 135, SLA 2000, page 50, lines 21 - 22, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
11 Kachemak Reconstruction of Tennis Courts	25,000	25,000

12 and Planning and Design of Recreational  
13 Facilities (HD 33 - 35) [(ED 7 - 9)]

14 \* Sec. 42. HOUSE DISTRICT 36. (a) Section 1, ch. 1, SSSLA 2002, page 36, lines 17 -  
15 18, is amended to read:

	ALLOCATIONS
17 Kodiak Monashka	1,951,900
18 Dam Enlargement -	
19 Phase 2 <u>and</u>	
20 <u>other Sewer and</u>	
21 <u>Water Projects (HD 36)</u>	
22 [(ED 6)]	

23 (b) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.  
24 1, SSSLA 2002, page 23, lines 27 - 30 (Kodiak Area Native Association (KANA), Akhiok  
25 multipurpose building remodel - \$8,000) is reappropriated to the Department of Community  
26 and Economic Development for payment as a grant under AS 37.05.316 to the Kodiak Area  
27 Native Association (KANA) for a new teen center.

28 \* Sec. 43. HOUSE DISTRICT 37. (a) Section 1, ch. 135, SLA 2000, page 12, lines 16 -  
29 17, is amended to read:

	ALLOCATIONS
31 Sand Point Sanitary	1,190,000

1 Landfill Phase 4 and  
 2 Wastewater Improvements  
 3 (HD 37) [(ED 40)]

4 (b) The unexpended and unobligated balance of the appropriation made in sec. 131,  
 5 ch. 139, SLA 1998, page 90, lines 28 - 29 (Atka, village water system upgrade - \$12,500) is  
 6 reappropriated to the Department of Community and Economic Development for payment as  
 7 a grant under AS 37.05.315 to the City of Atka for federal grant match for clinic/civic center  
 - project.

9 (c) The unexpended and unobligated balances of the appropriations made in sec. 100,  
 10 ch. 123, SLA 1996, page 79, lines 31 - 32 (Saint George, harbormaster/public safety building  
 11 - \$25,000), sec. 131, ch. 139, SLA 1998, page 100, lines 26 - 27 (Saint George, new  
 12 community water storage tank - \$25,000), and sec. 1, ch. 135, SLA 2000, page 55, lines 29 -  
 13 30 (Saint George, Zapadni Bay water tank restoration - \$25,000) are reappropriated to the  
 14 Department of Community and Economic Development for payment as a grant under  
 15 AS 37.05.315 to the City of Saint George for a bulk fuel purchase.

16 (d) The unexpended and unobligated balances of the appropriations made in sec. 100,  
 17 ch. 2, FSSLA 1999, page 79, lines 13 - 14 (Akutan, bulk fuel storage replacement - \$25,000),  
 18 sec. 1, ch. 135, SLA 2000, page 45, lines 6 - 7 (Akutan, underground pipeline replacement -  
 19 \$25,000), sec. 1, ch. 61, SLA 2001, page 49, lines 6 - 7 (Akutan, underground pipeline  
 20 replacement, phase two - \$25,000), and sec. 1, ch. 1, SSSLA 2002, page 72, lines 27 - 29  
 21 (Akutan, underground pipeline replacement, phase three - \$25,000), are reappropriated to the  
 22 Department of Community and Economic Development for payment as a grant under  
 23 AS 37.06.010 to the City of Akutan for a skiff moorage facility.

24 \* Sec. 44. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the  
 25 appropriation made in sec. 100, ch. 2, FSSLA 1999, page 86, lines 20 - 21 (Kwethluk,  
 26 community playground equipment - \$25,000) is reappropriated to the Department of  
 27 Community and Economic Development for payment as a grant under AS 37.06.010 to the  
 28 City of Kwethluk for road and parking lot construction.

29 (b) The unexpended and unobligated balance of the appropriation made in sec. 82, ch.  
 30 100, SLA 1997, page 89, lines 33 - 34, as amended by sec. 71(d), ch. 1, SSSLA 2002  
 31 (Kwigillingok, fuel tank purchase - \$25,000) is reappropriated to the Department of

1 Community and Economic Development for payment as a grant under AS 37.06.020 to the  
2 unincorporated community of Kwigillingok for sidewalk improvement and repair or purchase  
3 of heavy equipment or both.

4 (c) The unexpended and unobligated balances of the appropriations made in sec. 34,  
5 ch. 139, SLA 1998, page 13, line 19 (Kwigillingok, community facilities and equipment -  
6 \$25,342) and sec. 100, ch. 2, FSSLA 1999, page 93, lines 17 - 18 (Kwigillingok, clinic  
7 building - \$25,023) is reappropriated to the Department of Community and Economic  
8 Development for payment as a grant under AS 37.06.020 to the unincorporated community of  
9 Kwigillingok for purchase of equipment, construction of a storage shed, and installation of a  
10 flush-hall system.

11 \* **Sec. 45. HOUSE DISTRICT 39.** (a) Section 82, ch. 100, SLA 1997, page 82, line 6, is  
12 amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13		
14		
15	Kotlik-Landfill Removal <u>and Police Department</u>	25,000 25,000
16	<u>Building Repair (HD 39)</u> [(ED 38)]	

17 (b) The unexpended and unobligated balance of the appropriation made in sec. 34(a),  
18 ch. 139, SLA 1998, page 13, line 25 (Pitka's Point, community facilities and equipment -  
19 \$25,513) is reappropriated to the Department of Community and Economic Development for  
20 payment as a grant under AS 37.06.020 to the unincorporated community of Pitka's Point for  
21 community facilities and equipment.

22 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,  
23 ch. 2, FSSLA 1999, page 94, lines 11 - 12 (Pitka's Point, washeteria and sauna renovation -  
24 \$25,034) is reappropriated to the Department of Community and Economic Development for  
25 payment as a grant under AS 37.06.020 to the unincorporated community of Pitka's Point for  
26 clean water and laundry facility.

27 \* **Sec. 46. HOUSE DISTRICT 40.** (a) The unexpended and unobligated balances of the  
28 appropriations made in sec. 100, ch. 123, SLA 1996, page 71, lines 11 - 12 (Anaktuvuk Pass,  
29 bed and breakfast - \$25,000); sec. 82, ch. 100, SLA 1997, page 72, lines 18 - 19 (Anaktuvuk  
30 Pass, bed and breakfast planning - \$25,000); and sec. 131, ch. 139, SLA 1998, page 89, lines  
31 18 - 19 (Anaktuvuk Pass, bed and breakfast construction - \$25,000) as amended by sec. 65,

1 ch. 61, SLA 2001 (Anaktuvuk Pass, community hall upgrade project) are reappropriated to  
 2 the Department of Community and Economic Development for payment as a grant under  
 3 AS 37.06.010 to the City of Anaktuvuk Pass for community facilities and equipment.

4 (b) The unexpended and unobligated balances of the following appropriations are  
 5 reappropriated to the Department of Community and Economic Development for payment as  
 6 a grant under AS 37.06.010 to the City of Deering for community facilities and equipment  
 7 repair:

8 (1) sec. 131, ch. 139, SLA 1998, page 91, lines 29 - 30 (Deering, boat channel  
 9 and dock - \$25,000);

10 (2) sec. 82, ch. 100, SLA 1997, page 75, lines 17 - 18, as amended by sec.  
 11 69(a), ch. 1, SSSLA 2002 (Deering, tourism project road upgrade - \$25,000); and

12 (3) sec. 100, ch. 123, SLA 1996, page 73, line 4, as amended by sec. 69(b), ch.  
 13 1, SSSLA 2002 (Deering, industrial park - \$25,000).

14 (c) The unexpended and unobligated balance of the appropriation made in sec. 100,  
 15 ch. 123, SLA 1996, page 76, lines 37 - 38 (Kivalina, planning and design for relocation of  
 16 community - \$25,000) is reappropriated to the Department of Community and Economic  
 17 Development for payment as a grant under AS 37.06.010 to the City of Kivalina for  
 18 renovation of bingo hall for fire equipment storage.

19 (d) The unexpended and unobligated balance of the appropriation made by sec. 1, ch.  
 20 61, SLA 2001, page 58, lines 6 - 7 (Point Hope, day care expansion - \$25,001) is  
 21 reappropriated to the Department of Community and Economic Development for payment as  
 22 a grant under AS 37.06.010 to the City of Point Hope for community facilities and equipment.

23 \* **Sec. 47. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.** (a)  
 24 The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 1, SSSLA  
 25 2002, page 20, lines 6 - 8 (Alaska Athlete Development Foundation, Inc. - Special Olympics  
 26 expenses - \$50,000) is reappropriated to the Department of Community and Economic  
 27 Development for payment as a grant under AS 37.05.316 to Special Olympics Alaska, Inc.,  
 28 for travel expenses for the Alaska athlete delegation to the 2005 Special Olympics World  
 29 Winter Games in Nagano, Japan.

30 (b) Section 1, ch. 83, SLA 2003, page 5, lines 31, through page 6, line 3, is amended  
 31 to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUND
		FUND	FUNDS
1			
2			
3	<b>Qualified Trade Association</b>	<u>3,305,100</u>	<u>3,305,100</u>
4	<b>Contract</b>	[4,005,100]	[4,005,100]
5	Qualified Trade Association	<u>3,305,100</u>	
6	Contract	[4,005,100]	

7 (c) The sum of \$700,000 is appropriated from the general fund to the Department of  
8 Community and Economic Development for payment as a grant under AS 37.05.316 to the  
9 Alaska Travel Industry Association for Alaska tourism marketing for the fiscal years ending  
10 June 30, 2004, and June 30, 2005.

11 (d) Section 58(b), ch. 135, SLA 2000, is amended to read:

12 (b) The unexpended and unobligated balance of that portion of the  
13 appropriation made by sec. 62(a), ch. 139, SLA 1998, that was awarded as a grant to  
14 the Anchorage Neighborhood Health Center (\$50,000) is reappropriated

15 (1) one-half to the Department of Community and Economic  
16 Development for payment as a grant under AS 37.05.315 to the Municipality of  
17 Anchorage for a grant to the Northeast Community Council to develop an area park  
18 master plan; and

19 (2) one-half to the Department of Health and Social Services for  
20 payment as a grant under AS 37.05.316 to the Anchorage Boys and Girls Club, Eagle  
21 River facility for tenant improvements, program development, vehicle acquisition,  
22 and the purchase of equipment and supplies.

23 \* **Sec. 48. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) Section  
24 38, ch. 82, SLA 2003, is amended to read:

25 **Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.**

26 The unexpended and unobligated balance, not to exceed \$150,000, of the  
27 appropriation made by sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on  
28 page 40, line 26 (Legislative Budget and Audit Committee, committee expenses -  
29 \$571,900) is reappropriated to the Division of Legislative Audit for the fiscal years  
30 [YEAR] ending June 30, 2004, and June 30, 2005, for sunset and performance audits.

31 (b) The unexpended and unobligated balance of that portion of the appropriation

1 made in sec. 1, ch. 83, SLA 2003, page 37, line 26, and allocated on page 37, line 30  
2 (Legislative Council, council and subcommittees - \$1,722,200) that was directed by the  
3 Legislative Council to the account in the Legislative Affairs Agency for the Joint Armed  
4 Services Committee is reappropriated to the Legislative Council for operating costs of the  
5 Joint Armed Services Committee for the fiscal year ending June 30, 2005.

6 (c) The unexpended and unobligated balances of those portions of the appropriation  
7 made by sec. 1, ch. 83, SLA 2003, page 37, line 26, that are allocated on page 37, line 28  
8 (Legislative Council, administrative services - \$7,727,400), page 37, line 29 (Legislative  
9 Council, session expenses - \$6,342,700), page 37, line 30 (Legislative Council, council and  
10 subcommittees - \$1,722,200), and page 37, line 31 (Legislative Council, legal and research  
11 services - \$2,322,300), and the unexpended and unobligated balance of the appropriation  
12 made by sec. 1, ch. 83, SLA 2003, page 37, line 33 (legislative operating budget -  
13 \$6,511,800), remaining after the appropriation in (b) of this section, not to exceed \$350,000,  
14 are appropriated to the Department of Law for litigation that will support states rights,  
15 including but not limited to resolving land and water title disputes, state jurisdictional issues,  
16 and public access and other statehood entitlement issues.

17 (d) The unexpended and unobligated balances of those portions of the appropriation  
18 made by sec. 1, ch. 83, SLA 2003, page 37, line 26, that are allocated on page 37, line 28  
19 (Legislative Council, administrative services - \$7,727,400), page 37, line 29 (Legislative  
20 Council, session expenses - \$6,342,700), page 37, line 30 (Legislative Council, council and  
21 subcommittees - \$1,722,200), and page 37, line 31 (Legislative Council, legal and research  
22 services - \$2,322,300), and the unexpended and unobligated balance of the appropriation  
23 made by sec. 1, ch. 83, SLA 2003, page 37, line 33 (Legislative Operating Budget -  
24 \$6,511,800), remaining after the appropriations in (b) and (c) of this section and any other  
25 reappropriation of funds appropriated by sec. 1, ch. 83, SLA 2003, page 37, line 26, that is  
26 passed by the Second Regular Session of the Twenty-Third Alaska State Legislature, are  
27 reappropriated to the Legislative Council for capitol renovations including the fourth floor  
28 ventilation system, first floor committee room remodel, other maintenance upgrades, and  
29 technology improvements.

30 (e) The unexpended and unobligated balance of that portion of the appropriation made  
31 in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and

1 Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative  
2 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate  
3 Finance Committee, not to exceed \$20,000, is reappropriated to the Legislative Budget and  
4 Audit Committee to be directed to the account in the Legislative Affairs Agency account for  
5 the Senate Finance Committee for the Senate Finance Committee PERS/TRS legislative task  
6 force for the fiscal year ending June 30, 2005.

7 (f) The unexpended and unobligated balance of that portion of the appropriation made  
8 in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget and  
9 Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative  
10 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate  
11 Finance Committee, not to exceed \$30,000, is reappropriated to the Department of  
12 Community and Economic Development for the fiscal year ending June 30, 2005, for a Local  
13 Boundary Commission project to consider options for forming a separate local government,  
14 independent of the Municipality of Anchorage, for the community of Eagle River.

15 (g) The unexpended and unobligated balance of that portion of the appropriation  
16 made in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget  
17 and Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative  
18 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the Senate  
19 Finance Committee, remaining after the appropriations in (e) and (f) of this section, is  
20 reappropriated to the Legislative Budget and Audit Committee to the accounts in the  
21 Legislative Affairs Agency for the Senate Finance Committee for the fiscal year ending  
22 June 30, 2005.

23 (h) The unexpended and unobligated balance of that portion of the appropriation  
24 made in sec. 1, ch. 83, SLA 2003, page 37, line 19, and allocated on page 37, line 22 (Budget  
25 and Audit Committee, legislative finance - \$3,575,000) that was directed by the Legislative  
26 Budget and Audit Committee to the accounts in the Legislative Affairs Agency for the House  
27 Finance Committee, remaining after the appropriations in (e) and (f) of this section, is  
28 reappropriated to the Legislative Budget and Audit Committee to the accounts in the  
29 Legislative Affairs Agency for the House Finance Committee for the fiscal year ending  
30 June 30, 2005.

31 (i) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.

1 83, SLA 2003, page 37, line 19, remaining after the appropriations in (e) - (h) of this section,  
 2 is reappropriated to the Legislative Budget and Audit Committee for legislative audit, the  
 3 office of the ombudsman, committee expenses, and legislative state facilities rent.

4 \* Sec. 49. JOINT LEGISLATIVE SALMON INDUSTRY TASK FORCE. (a) The  
 5 unexpended and unobligated balance of the appropriation made by sec. 2, ch. 94, SLA 2002,  
 6 page 45, lines 30 - 31, as amended by sec. 9, ch. 1, SLA 2003 (SCR 28 Joint Legislative  
 7 Salmon Industry Task Force - \$258,000), is reappropriated to the Department of Fish and  
 8 Game for the Board of Fisheries for the fiscal years ending June 30, 2005, and June 30, 2006,  
 9 for studies to determine the legislative action that may be needed to implement salmon  
 10 fisheries restructuring proposals.

11 (b) Section 30(a), ch. 1, SSSLA 2002, is amended to read:

12 (a) The sum of \$18,250,000 in federal receipts that the state receives for the  
 13 implementation of the Pacific Salmon Treaty of 1999 is appropriated to the Office of  
 14 the Governor for salmon habitat restoration, salmon stock enhancement, salmon  
 15 research, including the construction of salmon research and related facilities, east of  
 16 Cape Suckling, and implementation of the Pacific Salmon Treaty of 1999. Of this  
 17 amount, the sum of \$11,000,000 is appropriated for projects reviewed by the  
 18 stakeholders' panel to provide economic opportunities for salmon fishermen east of  
 19 Cape Suckling, including \$650,000 for the Joint Legislative Salmon Industry Task  
 20 Force to conduct statewide town hall meetings in conjunction with the United  
 21 Fishermen of Alaska and for the Legislative Council for studies to determine the  
 22 legislative action that may be needed to implement salmon fisheries restructuring  
 23 proposals.

24 \* Sec. 50. DEPARTMENT OF ADMINISTRATION. The unexpended and unobligated  
 25 general fund balance of the appropriation made in sec. 1, ch. 83, SLA 2003, page 2, lines 13 -  
 26 14, and allocated on page 2, line 20 (centralized administrative services, finance -  
 27 \$6,217,500), not to exceed \$400,000, is reappropriated to the Department of Administration  
 28 for Alaska land mobile radio.

29 \* Sec. 51. CORRECTIONAL INDUSTRIES FUND. The unexpended and unobligated  
 30 balance on June 30, 2004, of the appropriation made in sec. 1, ch. 61, SLA 2001, page 10,  
 31 lines 11 - 13 (Department of Corrections, criminal justice management information system