

ALASKA LEGISLATURE

2717

HOUSE and SENATE FINANCE COMMITTEE FILES, 2003-2004

SB

283

HFIN

FILE

CBR Sweep Summary - DRAFT

		FY04	FY04	Revenue	Amount	Minimum	Fall 2003	Notes if Revenue not equal to Appropriation	
Fund	FY04 Appropriation	FY04 Revenue	Revenue Shortfall	Amount Swept	Reverse Amount	Potential Sweep Balance			
No Reversal Necessary									
1	FHWA Airspace leases				\$19,049	\$0	\$19,049		
2	State Forestation Fund				\$194		\$194		
3	AMHS Replacement Fund				\$0		\$0		
4	Education Facility Maintenance/Construction Fund				\$0		\$0		
	Total	\$0	\$0	\$0	\$19,243	\$0	\$19,243		
Reversal Necessary to Support FY 04 Appropriation Level and Future Year Spending									
5	Voc Rehab Small Business Enterprise Revolving Loan Fund	\$365,000	\$230,000	\$135,000	\$121,587	\$121,587	\$0	5/	\$13,413 Shortage does not appear to be a problem; actual expenditures are lower than authorization
6	Alaska Historical Commission	\$0	\$0	\$0	\$85,302	\$0	\$85,302	6/	\$0 Extra sweep supports future appropriations.
7	Oil/Haz Substance Release Accounts	\$20,171,600	\$9,232,900	\$10,938,700	\$18,349,829	\$10,938,700	\$7,411,129	1/	\$0 Extra sweep supports future appropriations.
8	Employment Assistance & Training (STEP)	\$5,639,700	\$4,650,000	\$989,700	\$1,947,655	\$989,700	\$957,955	3/	\$0 See footnote
9	Workers Safety/Comp Account	\$4,139,400	\$4,139,400	\$0	\$4,547,743	\$0	\$4,547,743	4/	\$0 See footnote
10	Commercial Passenger Vessel Env. Compliance Fund	\$706,900	\$706,900	\$0	\$1,099,965	\$706,900	\$393,065	5/	-\$706,900 Revenue received late in year and funds FY05
11	Tobacco Ed/Cessation Fund	\$5,395,600	\$4,295,600	\$1,100,000	\$1,260,524	\$1,100,000	\$160,524	5/	\$0 Extra sweep supports future appropriations.
12	Bldg Safety Account	\$1,603,700	\$1,508,000	\$95,700	\$92,843	\$92,843	\$0		\$2,857 Small shortfall is not a problem
13	Alcohol/Drug Abuse Trtmt/Prevention Fund	\$21,400,000	\$15,300,000	\$6,100,000	\$6,191,229	\$6,100,000	\$91,229	5/	\$0 Extra sweep supports future appropriations.

				FY04		Minimum	Fall 2003		Notes If Revenue not equal to Appropriation	
		FY04	FY04	Revenue	Amount	Reverse	Potential			
Fund	Appropriation	Revenue	Shortfall	Swept	Amount	Sweep Balance				
14	Land Disposal Income Fund	\$7,818,500	\$4,318,500	\$3,500,000	\$5,048,554	\$3,500,000	\$1,548,554	7/	\$0	Extra sweep supports future appropriations.
15	AMHS Fund	\$86,945,400	\$82,945,400	\$4,000,000	\$9,277,305	\$4,000,000	\$5,277,305		\$0	The extra sweep amount is to load the fund for FY05. FY05 will be shortfunded without full reversal.
	Total	\$154,185,800	\$127,326,700	\$26,859,100	\$48,022,536	\$27,549,730	\$20,472,806		-\$690,630	
Reverse to Restore Balance - So Available in FY 05										
16	Debt Retirement Fund	\$53,820,600	\$61,747,107	\$0	\$7,926,507	\$7,926,507	\$0	2/	-\$7,926,507	The extra sweep amount is to load the fund for FY05. FY05 will be shortfunded without full reversal.
17	Ak Tech Voc Ed Pgm Fund (TVEP)	\$4,561,500	\$4,561,500	\$0	\$913,590	\$913,590	\$0	3/	-\$913,590	See footnote
	Total	\$58,382,100	\$66,308,607	\$0	\$8,840,097	\$8,840,097	\$0		-\$16,766,604	
Reverse to Restore Prior Year Account Balances over \$999 to Communities										
18	Municipal Capital Matching Grants (sum of 2 grant programs)	\$0	\$0	\$0	\$2,301,844	\$2,158,525	\$143,319		-\$2,158,525	Expenditure would require a supplemental appropriation. Potential sweep amount affects accounts less than \$1000.
Policy Call										
19	Railbell Energy Fund	\$0	\$0	\$0	\$29,571,811		\$29,571,811		\$0	
	Grand Total	\$212,567,900	\$193,635,307	\$26,859,100	\$88,755,531	\$38,540,352	\$50,207,179		-\$19,615,759	
Notes:										
1/	Department requests full amount be reversed to support future year spending; annual revenue not sufficient to maintain current spending level.									
2/	Reversal will make the funding available to pay FY 05 debt costs.									
3/	Since fund is a diversion of monies that would otherwise go into the unemployment insurance trust fund, reverse full amount.									
4/	Since fund is a diversion of workers compensation tax monies assessed against insured and self-insured employers, reverse full amount.									
5/	Reversal of full amount will make the funding available to pay FY 05 costs and ease fund cash flow.									
6/	Department requests full amount be reversed to support future year spending.									
7/	Department requests full amount be reversed to support FY 04 and FY 05 costs, including FY 05 debt.									

3.2.04

23-LS1553D.2
Utermohle
2/25/04

AMENDMENT #

OFFERED IN THE HOUSE
TO: CSSB 283(FIN)

By Representatives
Williams and
Hawker

1 Page 2, following line 4:

2 Insert a new subsection to read:

3 "(c) The sum of ~~\$5,000,000~~ ^{\$1,650,000} is appropriated from the budget reserve fund (art.
4 IX, sec. 17, Constitution of the State of Alaska) to the Department of Revenue, for
5 work related to bringing natural gas from the North Slope to market."
6

7 Reletter the following subsection accordingly.
8

9 Page 2, line 5:

10 Delete "(a) and (b)"

11 Insert "(a) - (c)"
12

13 Page 2, following line 6:

14 Insert a new bill section to read:

15 "** Sec. 2. LAPSE. The appropriation made by sec. 1(c) of this Act lapses June 30, ~~2005~~
16 2004"

17 Renumber the following bill sections accordingly.
18

19 Page 2, line 7:

20 Delete "Section 1"

21 Insert "Section 1(a) and (b)"

22 Delete "is"

23 Insert "are"

SB

283

(1 of 3)

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT First Committee of Referral

REPORTED OUT
 FEB 11 2004
 SENATE FINANCE
 COMMITTEE

DATE: 1/28/04

FURTHER:

Date of 5-Day Notice: _____
 (in accordance with Uniform Rule 23)

DATE TURNED
 IN TO OFFICE: 2/11/04

Finance Committee considered SENATE BILL NO. 283

SB 283 APPROP: REVERSE 2003 CBR SWEEP

"An Act making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget reserve fund; making an appropriation under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

and recommends:

- be replaced with _____ CS SB 283 (FIN)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:
 Same Title
 New Title

House Bill:
 Same Title
 Technical Title Change
 New Title w/ SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	Indet.	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	Indet.	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>[Signature]</i>			<input checked="" type="checkbox"/>	
<i>[Signature]</i>	<input checked="" type="checkbox"/>			
<i>[Signature]</i>	<input checked="" type="checkbox"/>			
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>			
COCHAIR: <i>[Signature]</i>	<input checked="" type="checkbox"/>			

ADOPTED 2/11/04

WORK DRAFT

WORK DRAFT

WORK DRAFT

23-LS1553\D
Utermohle
2/3/04

CS FOR SENATE BILL NO. 283(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-THIRD LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATORS HOFFMAN, Therriault, Green, Ben Stevens, Elton, Ellis

A BILL
FOR AN ACT ENTITLED

1 "An Act making an appropriation to reverse the deposit of money available for
2 appropriation in the general fund at the end of fiscal year 2003 into the constitutional
3 budget reserve fund; making an appropriation for investment management fees for the
4 constitutional budget reserve fund; making appropriations under art. IX, sec. 17(c),
5 Constitution of the State of Alaska, from the constitutional budget reserve fund; and
6 providing for an effective date."

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

8 * Section 1. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the
9 budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003
10 that were made from subfunds and accounts other than the operating general fund (state
11 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
12 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
13 the budget reserve fund to the subfunds and accounts from which they were transferred.

1 (b) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX,
2 sec. 17, Constitution of the State of Alaska) to the Department of Revenue, treasury
3 division, for the fiscal year ending June 30, 2004, for investment management fees for
4 the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

5 (c) The appropriations in (a) and (b) of this section are made under art. IX,
6 sec. 17(c), Constitution of the State of Alaska.

7 * Sec. 2. RETROACTIVITY. Section 1 of this Act is retroactive to July 1, 2003.

8 * Sec. 3. This Act takes effect immediately under AS 01.10.070(c).

CBR Sweep Summary - DRAFT

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9	Workers Safety/Comp Account	\$4,139,400	\$4,139,400	\$0	\$4,547,743	\$0	\$4,547,743	4/ \$0 See footnote
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GENERAL FUND

SWEEPABLE SUBFUND AVAILABLE BALANCES SWEEP INTO THE CBR

FUND NO.	ACCT NO.	DESCRIPTION	TOTAL Unexpended Unobligated Balance Swept	FY 04 Approp From the Fund
SUBFUNDS				
11126	10705	FHWA-AIRSPACE LEASES	19,049.22	0.00
12130	10741	STATE REFORESTATION	193.67	0.00
11137	10731	AMHS VESSEL REPLACEMENT	0.00	0.00
11142	10843	ED FAC MAINT & CONST	0.00	0.00
11116	10723	VOC REHAB SMALL BUS ENT RLF	121,587.19	365,000.00
11111	10717	AK HISTORICAL COMMISSION	85,301.62	0.00
11122	10708	OHSR PREVENTION ACCT	15,509,734.32	20,171,600.00
11139	10818	PREVENTION MITIGATION ACCT	2,741,388.70	for all 3
11153	10868	RESPONSE MITIGATION ACCT	98,706.41	accounts
11134	10713	EMPLOYMENT ASSIST & TRAINING	1,947,655.00	5,639,700.00
11173	10932	WORKERS SAFETY AND COMP FUND	4,547,743.00	4,139,400.00
11174	10935	COMMERCIAL PASSENGER VESSEL ENVIRON COMP	1,099,965.00	706,900.00
11175	10939	TOBACCO USE EDUCATION	1,260,524.73	5,395,600.00
11177	10955	BUILDING SAFETY ACCOUNT	92,843.00	1,603,700.00
11178	10956	ALCOHOL & OTHER DRUG ABUSE TREAT & PREV	6,191,229.00	21,400,000.00
11164	10911	LAND DISPOSAL INCOME FUND	5,048,554.33	7,818,500.00
12135	10732	AK MARINE HWY FUND	9,277,305.42	86,945,400.00
11138	10964	AK DEBT RETIREMENT FUND	7,926,507.00	53,820,600.00
11166	10913	AK TECH & VOC ED FUND	913,590.00	4,561,500.00
11146	10849	MUNI CIP MATCHING GRANT FUND	1,164,584.31	0.00
11147	10851	UNINCORP CIP MATCH GRANT FUND	1,137,260.00	0.00
11123	10728	RAILBELT ENERGY FUND	29,571,811.00	0.00
TOTAL			<u>88,755,532.92</u>	<u>212,567,900.00</u>

SENATE FINANCE COMMITTEE

SIGN - IN

SB 283-APPROP: REVERSE 2003 CBR SWEEP

NAME: Susan Taylor Subject/Bill No: _____
Co./Dept./Title: Revenue, Admin Svcs Director Phone: 465-2312
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

SB

283

(2 of 3)

SFIN

FILE

2004 SECOND SESSION
TWENTY-THIRD ALASKA STATE LEGISLATURE
SB 283
LIMITED CONFERENCE COMMITTEE MINUTES

Tapes and minutes
**** 2004 ****

<u>TAPE #</u>	<u>DATE</u>	<u>BILL NUMBER</u>
1A	4/14	SB 283 Limited Powers
2A	4/26	SB 283 Conclusion

MINUTES
LIMITED CONFERENCE COMMITTEE SB 283
April 14, 2004
4:46 PM

TAPES

CC-04 SB 283 # 1, Side A

CALL TO ORDER

Senator B. Stevens convened the meeting at approximately 4:46 PM.

PRESENT

Senator Ben Stevens, Chair
Representative John Harris, Vice-Chair
Senator Lyda Green
Representative John Coghill
Senator Kim Elton
Representative Beth Kerttula

Also Attending: DEBORAH DAVIDSON, Staff to Senator Green

Attending via Teleconference: There were no teleconference participants.

SUMMARY INFORMATION

SB 283-APPROP: CAPITAL/SUPPLEMENTAL/REAPPROP/CBR

The Limited Conference Committee established those sections of the bill in which both the House of Representatives and the Senate could reach agreement.

CS FOR SENATE BILL NO. 283(FIN)

"An Act making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget reserve fund; making an appropriation for investment management fees for the constitutional budget reserve fund; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

CS FOR SENATE BILL NO. 283(FIN) am H

"An Act making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget reserve fund; making an appropriation for investment management fees for the constitutional budget reserve fund for fiscal year 2004; making an appropriation for investment management fees for the constitutional budget reserve fund for fiscal year 2005; making appropriations to the Department of Education and Early Development for K-12 educational programs; making appropriations to the University of Alaska and the Alaska Court System; making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2004 into the constitutional budget reserve fund; making an appropriation of the amount necessary to balance revenue and general fund appropriations for fiscal years 2004 and 2005; making appropriations for power cost equalization and for grants to municipalities, unincorporated communities, and designated recipients; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Senator B. Stevens noted the intent of this meeting to establish those portions of the bill in which both the House of Representatives and the Senate have reached agreement and those in which the two bodies differ.

Representative Harris offered a motion to adopt the provisions contained in the Senate version of the bill relating to the Constitutional Budget Reserve (CBR) and the three-quarter vote reverse sweep.

Senator B. Stevens clarified this motion would include approval of an appropriation for the FY 04 management fee.

Representative Harris affirmed.

Senator B. Stevens noted the total of the appropriation is \$125,000.

It was clarified that the reverse sweep language is contained in Section 3(b) and the language relating to the operation of the CBR is contained in Section 3(c). Further clarification was made of the language in the remainder of Section 3, which appears to be identical to that adopted by the House of Representatives.

There was no objection to the motion and the language of Section 3 (b) and (c) of CS SB 283 (FIN) was ADOPTED.

Senator B. Stevens established that agreement has been reached on this language.

Representative Harris offered a motion to accept the language contained in Section 1 of CS SB 283 (FIN) am H, relating to the education Foundation Funding Formula Program, boarding home grants, youth and detention, special schools and pupil transportation; totaling \$721,874,900 general funds, \$20,791,000 impact aid and \$11,947,300 public school funds.

Senator B. Stevens objected for discussion purposes. He asked if this amount was proposed in the Governor's FY 05 operating budget legislation.

Co-Chair Green affirmed.

Senator B. Stevens stipulated that this amount is the "base...non-adjusted number" proposed by the Governor.

Senator B. Stevens removed his objection and the language was ADOPTED.

Representative Harris offered a motion to accept the language in Section 2 of CS SB 283 (FIN) am H relating to the University of Alaska.

Senator B. Stevens objected for clarification to point out again the amounts appropriated in this section are the same as that proposed by the Governor and have not been adjusted.

Senator B. Stevens removed his objection and the language was ADOPTED.

Representative Harris recommended delaying action on adoption of contingency language.

Representative Harris offered a motion to adopt the language in Section 3(d)(e) and (f) of CS SB 283 (FIN) am H, pertaining to withdrawal from the CBR for FY 04 and FY 05 appropriations and the sweep provisions for FY 04.

Senator B. Stevens objected, as he understood these provisions to be included in the contingency language. He pointed out these subsections are subject to adoption of subsection (a).

The language was NOT ADOPTED.

Representative Harris offered a motion to accept the language in Section 3(g) of CS SB 283 (FIN) am H, relating to a \$15,700,000 appropriation to the Power Cost Equalization (PCE) program. He detailed this appropriation would include \$11,000,000 in earnings of the Rural Electrical Capitalization fund and \$4.4 million from the general fund through the CBR.

Co-Chair Green objected, suggesting that the funds should be acquired from an alternative source.

The language was NOT ADOPTED.

Senator Elton posed a procedural question asked if the intent is that the Committee would entertain motions but that no roll call votes would be taken on those motions in which an objection was raised.

Representative Harris and Senator B. Stevens responded that if objections were raised, action would be postponed and the Committee would proceed to other items.

Representative Harris offered a motion to accept the language in Section 4(a) of CS SB 283 (FIN) am H appropriating \$84,500,000 to the Department of Education and Early Development for the Foundation Funding Formula program.

Senator B. Stevens objected for discussion, commenting this is another issue requiring clarification of whether action is permitted under the powers of limited conference granted to the Committee. He pointed out the amount is \$2.5 million higher than the amount approved by the Senate.

The language was NOT ADOPTED.

Representative Harris offered a motion to accept the language in Section 4(c) of CS SB 283 (FIN) am H, to appropriate \$15,800,000 general funds from the CBR to the University of Alaska.

Representative Coghill asked if this appropriation includes funds for the Teachers Retirement System (TRS) increased expenses.

Representative Harris replied this appropriation contains the \$10.5 million proposed in the FY 05 capital budget plus funding for the Public Employees Retirement System (PERS) and TRS expenses.

Senator B. Stevens pointed out this language is the same as the language approved by the Senate.

There being no objection the language was ADOPTED.

Representative Harris offered a motion to accept the language in Section 4(d) of CS SB 283 (FIN) am H for the Alaska Court System and the PERS expenses for that branch of government.

Co-Chair Green objected, informing that this appropriation has been included in the Senate version of the FY 05 operating budget legislation.

Representative Harris commented that provided that funding is included in another appropriation, he would not oppose removal of the item from this bill.

Co-Chair Green assured that the Senate would approve appropriation of these funds in the FY 05 operating budget.

The language was NOT ADOPTED.

Representative Harris offered a motion to accept the language in Section 4(e) of CS SB 283 (FIN) am H to appropriate funds to the City of Shishmaref for erosion control efforts.

Senator Green objected, relaying that Senator Olson has approached her with a proposal for reappropriation of school construction funds to match funds from the federal Corps of Engineers. She informed that the school districts and legislators representing the affected area have agreed to this proposal.

Representative Harris expressed he must first discuss the matter with Representative Joule before agreeing to removal of funding from this legislation.

The language was NOT ADOPTED.

Representative Harris moved to accept the language in Section 4(f) through (ee) of CS SB 283 (FIN) am H, noting that the House of Representatives and the Senate are in disagreement over these provisions.

Senator B. Stevens objected to the motion. He asserted this language reflects the core difference between the versions approved by each body. He reminded of the Senate position that capital improvement expenditures should be dedicated to projects included in the Department of Education and Early Development deferred

maintenance list.

Representative Harris asked if the Senate was prepared to present a list of proposals.

Senator B. Stevens responded such proposals would be offered, noting that the list has been published, and would be addressed in the priority order listed.

Senator Elton clarified that Senator B. Stevens' comments reflect the position of the Senate Majority and not the entire Senate body.

The language was NOT ADOPTED.

Representative Harris offered a motion to accept the language in Section 4(ff) of CS SB 283 (FIN) am H. He listed the amount of this appropriation at \$11,369,441.16 from the PCE endowment fund and \$4 million from the CBR fund.

Senator Green objected opining that this item should be included in operating budget legislation.

Representative Harris asked if this item is included in the Senate working document of the FY 05 operating budget legislation.

Senator Green affirmed and specified that approximately \$4.4 million of the appropriation would be general funds.

DEBORAH DAVIDSON, Staff to Senator Green, [speaking out of range of the recording equipment] outlined the appropriation included in the Senate Finance Committee version of HB 375.

Senator B. Stevens established that disagreement on this item remains.

The language was NOT ADOPTED.

Representative Harris clarified that the Senate approved \$82 million for public education.

Senator B. Stevens affirmed this is the position of the Senate Majority.

Representative Harris asked if Senator B. Stevens has any inclination that this amount could be amended.

Senator B. Stevens emphasized the position is firm.

Representative Kerttula recommended that presiding officers establish the powers of the conference committee.

ADJOURNMENT

Senator B. Stevens recessed the meeting at 05:12 PM

MINUTES
LIMITED CONFERENCE COMMITTEE SB 283
April 26, 2004
1:48 PM

TAPES

CC-04 SB 283 #2, Side A

CALL TO ORDER

Senator B. Stevens convened the meeting at approximately 1:48 PM.

PRESENT

Senator Ben Stevens, Chair
Representative John Harris, Vice-Chair
Senator Lyda Green
Representative John Coghill
Senator Kim Elton
Representative Beth Kerttula

Also Attending: There were no other participants.

Attending via Teleconference: There were no teleconference participants.

SUMMARY INFORMATION

SB 283-APPROP: CAPITAL/SUPPLEMENTAL/REAPPROP/CBR

The Limited Conference Committee adopted a letter addressed to the Speaker of the House of Representatives and the President of the Senate.

CS FOR SENATE BILL NO. 283(FIN)

"An Act making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget reserve fund; making an appropriation for investment management fees for the constitutional budget reserve fund; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

CS FOR SENATE BILL NO. 283(FIN) am H

"An Act making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget reserve fund; making an appropriation for investment management fees for the constitutional budget reserve fund for fiscal year 2004; making an appropriation for investment management fees for the constitutional budget reserve fund for fiscal year 2005; making appropriations to the Department of Education and Early Development for K-12 educational programs; making appropriations to the University of Alaska and the Alaska Court System; making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2004 into the constitutional budget reserve fund; making an appropriation of the amount necessary to balance revenue and general fund appropriations for fiscal years 2004 and 2005; making appropriations for power cost equalization and for grants to municipalities, unincorporated communities, and designated recipients; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

Senator B. Stevens told of a letter stating that the Limited Conference Committee would not come to agreement on this legislation and requesting the Speaker of the House of Representatives and the President of the Senate to appoint a new Free Conference Committee.

Representative Harris offered a motion to adopt the letter and forward it to the Speaker of the House of Representatives and the President of the Senate.

There was no objection and the letter was ADOPTED.

ADJOURNMENT

Senator B. Stevens adjourned the meeting at 01:49 PM

Conference Committee Action
Differences in House and Senate Versions of SB 2136

Section Number		Agency	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Section Number	Notes	Version Adopted
						1,531,773.1			125.0					
✓ Sec 1	FY05	Education	K-12 Support	Foundation Program Boarding Home Grants Youth in Detention Special Schools Pupil Transportation	Entire FY05 Operating Budget for K-12 Support	721,874.9 20,791.0 11,947.3	1004 1043 1066	Gen Fund Impact Aid Pub School						
✓ Sec 2	FY05	University	University of Alaska		Entire FY05 Non-mental Health Operating Budget	124,362.0 2,777.3 209,737.9 18,800.0 234,190.0 4,762.2 2,868.9 51,824.0	1002 1003 1004 1007 1048 1061 1151 1174	Fed Rcpts G/F Match Gen Fund I/A Rcpts Univ Rcpt CIP Rcpts VoTech Ed UA I/A						
3(a)					CBR Contingency Language								No contingency Language	
✓ 3(b)					N/A							1(a)	N/A	
✓ 3(c)	FY04	Revenue	Taxation and Treasury	Treasury Division	Appropriates FY04 management fees with contingency language	125.0	1001	CBR Fund	125.0	1001	CBR Fund		Appropriates management fees without contingency language.	

~~5-11-04 10:00 AM FY04 Budget~~

Conference Committee Action

Differences in House and Senate Versions of SB 2836

Section Number	Agency	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Section Number	Notes	Version Adopted
3(d) & (e)	FY04-05	Statewide											
				FY04-05: Language enabling access to the CBR for FY04 & FY05 and reversing the FY04 swept balances.									
3(f)	FY05	Revenue	Taxation and Treasury	Treasury Division									
				Appropriates FY05 management fees with contingency language									
3(g)	FY04	Debt Service & Fund Cap	Fund Capitalization	Power Cost Equalization and Rural Electric Capitalization Fund	4,400.0	1001	CBR Fund						
4(a)	FY05						#N/A						
4(a)	FY05	Education	K-12 Support	Foundation Program	84,500.0	1004	Gen Fund						
4(b)	FY05	University	University of Alaska		15,800.0	1004	Gen Fund						
4(c)	FY05	Courts			1,821.1	1004	Gen Fund						
4(d)	FY05			Fund PERS increases									
4(e)	FY04	DCED	Capital		3,400.0	1004	Gen Fund						
4(e)	FY04	DCED	Capital	Grant to Shishmaref for erosion control.									
4(f)	FY05	DCED	Capital		1,000.0	1004	Gen Fund						
4(f)	FY05	DCED	Capital	Grant to Yuut Eliinauriviat for People's Learning Center, phase 1									
4(g)	FY05	DCED	Capital		779.6	1004	Gen Fund						
4(g)	FY05	DCED	Capital	Grant to Dillingham for middle school roof repair and high school gym roof repair									
4(h)	FY05	DCED	Capital		250.0	1004	Gen Fund						
4(h)	FY05	DCED	Capital	Grant to Craig for Boat Haul Out Construction									
4(i)	FY05	Admin	Capital		165.0	1004	Gen Fund						
4(i)	FY05	Admin	Capital	Grant to Capital Community Broadcasting Inc., KTOO									
4(j)	FY05	DCED	Capital		314.0	1004	Gen Fund						
4(j)	FY05	DCED	Capital	Angoon--for city dock and boat harbor repair & expansion									
4(k)	FY05	DCED	Capital		200.0	1004	Gen Fund						
4(k)	FY05	DCED	Capital	Grant to City of Allakaket for purchase of heavy equipment									
4(l)	FY05	DCED	Capital		150.0	1004	Gen Fund						
4(l)	FY05	DCED	Capital	Grant to Metlakatla for feasibility study of a barge haul out									
4(m)	FY05	DCED	Capital		125.0	1004	Gen Fund						
4(m)	FY05	DCED	Capital	Grant to Haines for Port Chilkoot dock infrastructure									
4(n)	FY05	DCED	Capital		120.0	1004	Gen Fund						
4(n)	FY05	DCED	Capital	Grant to Klukwan for cultural center planning and construction									
4(o)	FY05	DCED	Capital		100.0	1004	Gen Fund						
4(o)	FY05	DCED	Capital	Rampart--purchase of bulldozer									
4(p)	FY05	DCED	Capital		95.0	1004	Gen Fund						
4(p)	FY05	DCED	Capital	Yakutat--boat harbor facility and upgrades									
4(q)	FY05	DCED	Capital		65.0	1004	Gen Fund						
4(q)	FY05	DCED	Capital	Kake--Community hail/building renovation									
4(r)	FY05	DCED	Capital		50.0	1004	Gen Fund						
4(r)	FY05	DCED	Capital	Hoonah--Fire equipment									
4(s)	FY05	DCED	Capital		50.0	1004	Gen Fund						
4(s)	FY05	DCED	Capital	Skagway--Construction of seawall and sea walk									

Conference Committee Action

Differences in House and Senate Versions of SB 2836

Section Number		Agency	Appropriation	Allocation	Description	House Change	Fund Code	Fund Source	Senate Change	Fund Code	Fund Source	Section Number	Notes	Version Adopted
4(t)	FY05	DCED	Capital		Craig--Fish enhancement hatchery & rearing facility construction	50.0	1004	Gen Fund						
4(u)	FY05	DCED	Capital		Cordova--community center construction	25.0	1004	Gen Fund						
4(v)	FY05	DCED	Capital		Yakutat--teen center construction	25.0	1004	Gen Fund						
4(w)	FY05	DCED	Capital		Fort Yukon----community center construction	25.0	1004	Gen Fund						
4(x)	FY05	DCED	Capital		Hydaburg--engineering and design of a heritage center	25.0	1004	Gen Fund						
4(y)	FY05	DCED	Capital		Naukatli West--construction of a fire hall/public safety building	20.0	1004	Gen Fund						
4(z)	FY05	DCED	Capital		Tenakee Springs--search and rescue equipment	3.5	1004	Gen Fund						
4(aa)	FY05	DCED	Capital		Anchorage--critical transportation & other capital projects	750.0	1004	Gen Fund						
4(bb)	FY05	DCED	Capital		Bristol Bay Borough--community cargo dock upgrades	500.0	1004	Gen Fund						
4(cc)	FY05	DCED	Capital		Togiak--purchase of search & rescue equipment	150.0	1004	Gen Fund						
4(dd)	FY05	DCED	Capital		King Cove--power house rehabilitation	200.0	1004	Gen Fund						
4(ee)	FY05	University	Capital		Tanana Valley Community College--renovation of old Fairbanks courthouse	1,350.0	1004	Gen Fund						
4(ff)	FY05	Debt Service & Fund Cap	Fund Capitalization	Power Cost Equalization and Rural Electric Capitalization Fund	Fund FY05 PCE program	11,204.4	1169	PCE Endow						
5	N/A											2	N/A	
6(a)&(b)	N/A											3	N/A	
7	N/A													
8	N/A													
9	N/A													

Senator B. Stevens

Senator Green

Representative Coghill

Representative Harris

Representative Kertula

Senator Elton

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2005)
 Major Maintenance Grant Fund

Final Agency Decision

Mar 16	Dec 15	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregato Amount
1	1	1	Iditarod Area	Blackwell School New Well, Anvik	\$92,019	\$92,019	\$92,019	\$1,840	\$90,179 ✓	\$90,179
2	2	2	Copper River	Glennallen Elementary School Exterior Upgrade	\$3,067,627	\$2,214,501	\$2,095,501	\$41,910	\$2,053,591 ✓	\$2,143,770
3	3	3	Yukon-Koyukuk	Nulalo Structural Roof Repair	\$829,439	\$829,439	\$829,439	\$16,589	\$812,850 ✓	\$2,956,620
4	4	4	Nenana City	Nenana Boiler Replacement/Heating System Upgrade	\$393,407	\$393,407	\$393,407	\$19,670	\$373,737 ✓	\$3,330,357
5	5	5	Alaska Gateway	Tellin School Site Civil Improvements	\$254,465	\$222,239	\$222,239	\$4,445	\$217,794 ✓	\$3,548,151
6	6	6	Yukon-Koyukuk	Allakaket Renovate Water/Sewer Facility	\$322,252	\$303,924	\$303,924	\$6,078	\$297,846 ✓	\$3,845,997
7	7	7	Saint Marys	Elicavicuar Elementary Exterior Upgrades	\$459,757	\$459,757	\$459,757	\$22,988	\$436,769 ✓	\$4,282,766
8	8	8	Kake City	Kake Elementary Ventilation System Upgrade	\$394,029	\$394,029	\$394,029	\$39,403	\$354,626 ✓	\$4,637,392
9	9	9	Alaska Gateway	Tellin School Building Improvements	\$903,137	\$873,306	\$873,306	\$17,466	\$855,840 ✓	\$5,493,232
10	10	10	Iditarod Area	David Louis Memorial School Emergency Repairs & Boiler Relocation, Grayling	\$180,128	\$180,128	\$180,128	\$3,603	\$176,525 ✓	\$5,669,757
11	11	11	Iditarod Area	Top Of The Kuskokwim School Boiler Replacement, Nikolai	\$173,500	\$173,500	\$173,500	\$3,470	\$170,030 ✓	\$5,839,787
12	12	12	Iditarod Area	Innoko River School Tank Farm Pipeline & Remediation, Shageluk	\$247,032	\$247,032	\$247,032	\$4,941	\$242,091 ✓	\$6,081,878
13	13	13	Iditarod Area	Holy Cross School Vocational Education Shop Upgrade	\$177,760	\$177,760	\$177,760	\$3,555	\$174,205 ✓	\$6,256,083
14	14	14	Yukon-Koyukuk	Allakaket Restroom Renovation	\$352,932	\$311,862	\$311,862	\$6,237	\$305,625 ✓	\$6,561,708
15	15	15	Saint Marys	Andreafski High School Code Upgrades	\$179,906	\$179,906	\$179,906	\$8,995	\$170,911 ✓	\$6,732,619
16	16	16	Annette Island	Annette Island Schools Security/Safety and Major Maintenance Upgrades	\$1,667,840	\$1,090,863	\$1,090,863	\$21,817	\$1,069,046 <i>(1667 301)</i>	\$7,801,665
17	17	17	Alaska Gateway	Dot Lake School Mechanical Upgrade	\$782,034	\$782,034	\$782,034	\$15,641	\$766,393	\$8,568,058
18	18	18	Yukon-Koyukuk	Minto Restroom Renovation	\$179,150	\$179,150	\$179,150	\$3,583	\$175,567	\$8,743,625
19	19	19	Southeast Island	Thorne Bay I use Access Ramp	\$139,045	\$139,045	\$139,045	\$2,781	\$136,264	\$8,879,889
20	20	20	Yukon-Koyukuk	Kallag Exterior Siding Replacement	\$625,381	\$351,245	\$351,245	\$7,025	\$344,220	\$9,224,109
21	21	21	Iditarod Area	Iditarod Fire Alarm Upgrades	\$192,994	\$192,994	\$192,994	\$3,860	\$189,134	\$9,413,243
22	22	22	Lower Kuskokwim	Kilbuck Elementary Deferred Maintenance, Bethel	\$6,331,162	\$5,401,968	\$5,401,968	\$108,039	\$5,293,929	\$14,707,172
23	23	23	Lower Kuskokwim	Mikelnguut Elnaurval Elementary Deferred Maintenance, Bethel	\$4,232,798	\$2,331,937	\$2,331,937	\$46,639	\$2,285,298	\$16,992,470

State of Alaska
 Department of Education and Early Development
 Capital Improvement Projects (FY2005)
 Major Maintenance Grant Fund

Final Agency Decision

Mar 16	Dec 15	Nov 5	School District	Project Name	Amount Requested	Eligible Amount	EED Recommended Amount	Participating Share	State Share	Aggregate Amount
24	24	24	Lower Kuskokwim	W. Miller Memorial K-12 Deferred Maintenance, Napaklak	\$4,421,919	\$2,598,517	\$2,598,517	\$51,970	\$2,546,547	\$19,539,017
25	25	25	Lower Kuskokwim	Eek K-12 Deferred Maintenance	\$1,435,657	\$1,094,677	\$1,094,677	\$21,894	\$1,072,783	\$20,611,800
26	26	26	Lower Kuskokwim	Nuniwaarmiut K-12 Deferred Maintenance, Mekoryuk	\$1,399,533	\$1,110,915	\$1,110,915	\$22,218	\$1,088,697	\$21,700,497
27	27	27	Lower Kuskokwim	Rocky Mountain K-12 Deferred Maintenance, Goodnews Bay	\$2,033,859	\$1,376,841	\$1,376,841	\$27,537	\$1,349,304	\$23,049,801
28	28	28	Lower Kuskokwim	Akula Eliitnaurvit K-12 Deferred Maintenance, Kasigluk	\$1,816,408	\$1,353,216	\$1,353,216	\$27,064	\$1,326,152	\$24,375,953
29	29	29	Lower Kuskokwim	P.T. Albert Memorial K-12 Deferred Maintenance, Tununak	\$1,499,034	\$946,180	\$946,180	\$18,924	\$927,256	\$25,303,209
30	30	30	Lower Kuskokwim	L. Angapak Memorial K-12 Deferred Maintenance, Tuntululiak	\$1,395,036	\$892,668	\$892,668	\$17,853	\$874,815	\$26,178,024
31	31	31	Lower Kuskokwim	Qugcuun Memorial K-12 Deferred Maintenance, Oscarville	\$122,009	\$88,157	\$88,157	\$1,763	\$86,394	\$26,264,418
TOTALS:					\$36,301,249	\$26,983,216	\$26,864,216	\$599,798	\$26,264,418	

Rule 42. Conference and Free Conference Committees.

(a) If one house refuses to concur in the amendments of the other it so notifies the amending house and requests that it recede from its amendments. The vote on receding from amendments is taken by the calling of the roll and the recording of the yeas and nays in the journal. A house recedes from its amendments only by a majority vote of the full membership of the house. If the house refuses to recede, the presiding officer of each house appoints three members to sit as a Conference Committee. The committee meets when mutually agreeable to its members. If the committee reaches agreement on previously adopted amendments to a bill adopted by either house, the committee then submits an identical report to each house. The report is not subject to amendment in either house. If the report is adopted by each house the bill is enrolled, signed, and transmitted to the governor. If the members of the Conference Committee cannot agree on amendments, or if on or both houses refuses to adopt the committee report, the Conference Committee submits an identical written report to each house listing the specific points of disagreement for which the committee requests powers of free conference. The presiding officer of each house may then give limited powers of free conference only on the specific points listed. If the members of a Conference Committee with limited powers of free conference cannot agree on amendments, or one or both houses refuses to adopt the committee report, it is then in order to appoint a Free Conference Committee. A member who served on a Conference Committee or a Conference Committee with limited powers of free conference may not be appointed to a subsequent Conference Committee or Free Conference Committee concerning the same measure. The vote on adoption of a conference committee report is taken by the calling of the roll and the recording of the yeas and nays in the journal. Adoption requires a majority vote of the full membership of each house.

(b) A Free Conference Committee is appointed in the same manner as a Conference Committee and may suggest in its report any new amendments

clearly germane to the question. When a majority of the membership of the committee from each house agrees on amendments, the amendments are attached to the bill and reported back to each house in an identical report. The report is not subject to amendment in either house. If the report is adopted in each house, the bill is then ordered enrolled by its house of origin. If the members of a Free Conference Committee fail to agree on amendments or one or both houses refuses to adopt the free conference report, a second Free Conference Committee may be appointed, but no member of the first committee may be reappointed. A free conference report on a measure other than an appropriation bill may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal. The vote on adoption of a free conference committee report is taken by the calling of the roll and the recording of the yeas and nays in the journal. Adoption requires a majority vote of the full membership of each house.

(c) A Conference Committee with limited powers of free conference or a Free Conference Committee may not include in its report on an appropriation bill an item which was not included in a version of that appropriation bill adopted in third reading by a house and the amount appropriated by an item may not exceed the higher amount appropriated by that item in a version of the bill adopted in third reading by a house. An item in an appropriation bill includes a line item, an allocation, and an appropriation. The report on an appropriation bill of a Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not be voted on by the house until at least 24 hours after the report is duplicated and delivered to the chief clerk or secretary of the house for distribution to each member. The chief clerk or secretary shall certify the time of delivery of the report for recording in the journal.

(d) Notwithstanding the provisions of (c) of this rule, a Free Conference Committee may consider and include in its report on an appropriation bill appropriations as requested by attached fiscal notes on new legislation and resolutions that have been passed by both houses.

(e) A Conference Committee, a Conference Committee with limited powers of free conference, or a Free Conference Committee may not adopt a report that requires a change in the title of a bill other than a clerical or technical change.



Alaska State Legislature

Senate

Official Business

Office of the Secretary

State Capitol, Room 213
Juneau, Alaska 99801-1182
Phone: (907) 465-3701
Fax: (907) 465-2832
Email: senate_secretary@legis.state.ak.us

April 7, 2004

MESSAGE TO THE HOUSE

MR. SPEAKER:

Pursuant to:

CS FOR SENATE BILL NO. 283(FIN)

"An Act making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget reserve fund; making an appropriation for investment management fees for the constitutional budget reserve fund; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

and

CS FOR SENATE BILL NO. 283(FIN) am H

"An Act making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget reserve fund; making an appropriation for investment management fees for the constitutional budget reserve fund for fiscal year 2004; making an appropriation for investment management fees for the constitutional budget reserve fund for fiscal year 2005; making appropriations to the Department of Education and Early Development for K-12 educational programs; making appropriations to the University of Alaska and the Alaska Court System; making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2004 into the constitutional budget reserve fund; making an appropriation of the amount necessary to balance revenue and general fund appropriations for fiscal years 2004 and 2005; making appropriations for power cost equalization and for grants to municipalities, unincorporated communities, and designated recipients; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

(Title change authorized by HCR 34)

The President appointed the following members to a conference committee to meet with the like committee from the House:

Senator Ben Stevens, Chair
Senator Green
Senator Elton

The President granted limited powers of free conference to the Conferees.

Handwritten signature of Kirsten Waid in cursive script.

Kirsten Waid
Secretary of the Senate



Alaska State Legislature

APR 06 2004

House of Representatives

Official Business

Office of the Chief Clerk

State Capitol, Room 216
Juneau, AK 99801-1182
Phone: (907) 465-3725
Fax: (907) 465-5334

April 6, 2004

MESSAGE TO THE SENATE

Mr. President:

The House has failed to recede from its amendments to

CS FOR SENATE BILL NO. 283(FIN)

"An Act making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget reserve fund; making an appropriation for investment management fees for the constitutional budget reserve fund; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.";

namely:

CS FOR SENATE BILL NO. 283(FIN) am H

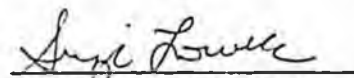
"An Act making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget reserve fund; making an appropriation for investment management fees for the constitutional budget reserve fund for fiscal year 2004; making an appropriation for investment management fees for the constitutional budget reserve fund for fiscal year 2005; making appropriations to the Department of Education and Early Development for K-12 educational programs; making appropriations to the University of Alaska and the Alaska Court System; making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2004 into the constitutional budget reserve fund; making an appropriation of the amount necessary to balance revenue and general fund appropriations for fiscal years 2004 and 2005; making appropriations for power cost equalization and for grants to municipalities, unincorporated communities, and designated recipients; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

(Title change authorized by HCR 34)

The Speaker has appointed the following members to meet with the like committee from the Senate to consider the bills.

Representative Harris, Chair
Representative Coghill
Representative Kerttula

The Speaker granted limited powers of free conference to the Conferees.


Suzi Lowell, Chief Clerk

SB

283

(3 of 3)

SFIN

FILE

2004 SECOND SESSION
TWENTY-THIRD ALASKA STATE LEGISLATURE
SB 283
FREE CONFERENCE COMMITTEE MINUTES

Tapes and minutes

**** 2004 ****

<u>TAPE #</u>	<u>DATE</u>	<u>BILL NUMBER</u>
1A	?	SB 283 Free Powers (Meeting taken by Senate Records)
2	5/10	SB 283 Amendments Conclusion

MINUTES
SB 283 CONFERENCE COMMITTEE
May 10, 2004
11:10 PM

TAPES

FCC-04 SB 283 # 2, Side A

CALL TO ORDER

Chair Gary Wilken convened the meeting at approximately 11:10 PM.

PRESENT

Senator Gary Wilken, Chair
Senator Gene Therriault
Senator Lyman Hoffman
Representative Bill Williams
Representative Pete Kott
Representative Reggie Joule

Also Attending: DARWIN PETERSON, Staff to Senator Wilken; JAMES ARMSTRONG, Staff to Representative Williams; ROB CARPENTER, Fiscal Analyst, Division of Legislative Finance

Attending via Teleconference: There were no teleconference participants.

SUMMARY INFORMATION

SB 283-APPROP: CAPITAL/SUPPLEMENTAL/REAPPROP/CBR

The Committee adopted and amended a committee substitute. The bill was reported from Committee.

CS FOR SENATE BILL NO. 283(FIN)

"An Act making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget reserve fund; making an appropriation for investment management fees for the constitutional budget reserve fund; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

CS FOR SENATE BILL NO. 283(FIN) am H

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Senator Therriault moved to adopt FC SB 283, 23-LS1553\V as a working document.

Without objection the committee substitute was ADOPTED as a working document.

Senator Therriault explained the committee substitute plus the forthcoming amendment reflect a proposal considered and presented in the form of a spreadsheet [copy not provided.] He stated the proposal includes funding for priority maintenance projects for schools as well as funding to hold harmless those school districts that would otherwise receive reduced funding as a result of the changes to the base foundation funding formula. He furthered that funding is included for the People's Learning Center located in Bethel, and for erosion control affecting the school located in Shishmaref.

Representative Joule pointed out that the committee substitute includes \$1.5 million for Shishmaref erosion control, although the intent is to fund the project with \$2 million.

Co-Chair Wilken acknowledged the error and informed it would be corrected.

Amendment #1: This amendment provides appropriations for FY 05 capital projects and subsequently changes the title of the bill to read as follows. [Note: copy of the amendment in its entirety, 23-LS8008\A.102, is on file.]

An Act making, amending, and repealing appropriations, including capital appropriations, supplemental appropriations, reappropriations, and appropriations to capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date.

Senator Therriault moved for adoption.

Co-Chair Wilken noted this amendment includes provisions for the FY 05 capital budget, reappropriations and the FY 04 supplemental appropriation.

Representative Joule expressed concern that the actions of the Committee could be invalid, given the required three-quarter majority vote of the members of both bodies of the legislature to authorize withdrawal from the Constitutional Budget Reserve (CBR) fund.

Senator Therriault detailed a procedure that would be undertaken involving adoption of a concurrent resolution that would provide an opportunity to obtain the necessary majority approval. He assured that the Division of Legal and Research Services has determined the procedure to be acceptable.

Amendment #1a: This amendment to the language of Amendment #1 inserts a new bill section on page 91, following line 18 to read as follows.

Sec. 33. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT. (a) the sum of \$250,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Craig for boat haul out construction.

(b) The sum of \$314,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Angoon for city dock and boat harbor repair and expansion.

(c) The sum of \$150,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.317 to the Metlakatla Indian Community for a feasibility study of a barge haul out.

(d) the sum of \$125,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Haines for Port Chilkoot dock infrastructure construction.

(e) The sum of \$120,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Klukwan for cultural center planning, engineering, and construction.

(f) The sum of \$65,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Kake for community hall/building renovation.

(g) The sum of \$50,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Hoonah for purchase of fire equipment.

(h) The sum of \$50,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Skagway for construction of a seawall and sea walk.

(i) The sum of \$25,000 is appropriated from the general fund to the decd for payment as a grant under AS 37.05.315 to the City of Craig for fish enhancement hatchery and rearing facility construction.

(j) The sum of \$25,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Cordova for community center construction.

(k) The sum of \$25,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City and Borough of Yakutat for teen center construction.

(l) The sum of \$20,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.317 to the unincorporated community of Naukati West for construction of a fire hall/public safety building.

(m) The sum of \$3,500 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Tenakee Springs for search and rescue equipment.

Senator Therriault moved for adoption.

Chair Wilken objected for an explanation.

Senator Therriault explained this amendment includes appropriations

for the Southeast Community Projects "package", noting the list of projects has been shortened from the original package approved by the House of Representatives in HB 283.

Chair Wilken removed his objection and the amendment to Amendment #1 was ADOPTED.

Amendment #1b: This amendment to the language of Amendment #1 deletes the \$90,000 other funds appropriation to the City of Delta Junction-Arterial Street Paving (ED 12) component and adds a \$90,000 appropriation of federal unrestricted receipts to a new Delta/Greeley School District for Delta Elementary Replacement and Construction (ED 12) component, on page 3, lines 26 and 27 in the Grants to Municipalities (AS 37.05.315) Budget Request Unit (BRU) of Section 1.

Senator Therriault moved for adoption.

Chair Wilken objected for an explanation.

Senator Therriault explained these projects are located in the district represented by himself and Representative Harris. Upon discussion it was determined that the school project, currently under funded, is a higher priority. The amendment has a net zero affect.

Chair Wilken removed his objection and the amendment to Amendment #1 was ADOPTED.

Amendment #1c: This amendment to the language of Amendment #1 inserts a new bill subsection to Section 56. REAPPROPRIATION OF DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES APPROPRIATION., on page 11, following line 15 to read as follows.

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 94, SLA 2002, page 37, line 25 (highways and aviation - \$86,773,100) is reappropriated to the Department of Health and Social Services for an adolescent alcohol prevention program for the fiscal years ending June 30, 2004, and June 30, 2005.

Senator Therriault moved for adoption.

Chair Wilken objected for an explanation.

DARWIN PETERSON, Staff to Senator Wilken, reported this amendment was proposed by the Office of the Governor to utilize approximately \$260,000 in unexpended balances for the adolescent alcohol prevention program. He commented that he had no further information available and deferred to the Office of the Governor to speak to the amendment.

Chair Wilken removed his objection and the amendment to Amendment #1 was ADOPTED.

Amendment #1d: This amendment to the language of Amendment #1 inserts a new bill subsection to Section 28. STATE DEBT AND FUND TRANSFERS., on page 86, following line 13 to read as follows.

(i) The sum of \$8,000,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

Representative Williams moved for adoption.

JAMES ARMSTRONG, Staff to Representative Williams, outlined the amendment, noting the intent to include an effective date of May 2004.

Representative Williams offered a motion to amend the amendment to Amendment #1. [Note: Under the provisions of Uniform Rules, this motion is improper.]

AT EASE

Representative Williams WITHDREW his motion to adopt the amendment.

Representative Williams clarified the provision of this subsection would take effect May 11, 2004 and again moved for its adoption.

Chair Wilken objected for discussion.

Senator Hoffman asked the total appropriation to the Alaska Marine Highway System fund, including the amount included in this amendment.

Representative Williams answered \$40 million.

Chair Wilken removed his objection and the amendment to Amendment #1 was ADOPTED.

Amendment #1e: This amendment to the language of Amendment #1 inserts a new subsection to Section 18. DEPARTMENT OF FISH AND GAME., on page 66, following line 19, to read as follows.

(d) The sum of \$188,000 is appropriated from revenue generated by the dive fishery management assessment collected under AS 43.76.150 - 43-76.210 in the fiscal year ending June 30, 2002, to the Department of Fish and Game for projects that further the development, enhancement, research, and management of the Southeast Alaska commercial dive fisheries for the fiscal years ending June 30, 2005, June 30, 2006, and June 30,

2007.

This amendment also stipulates that the appropriation made in this subsection lapses June 30, 2007.

Representative Williams moved for adoption.

Co-Chair Wilken objected for discussion purposes.

Mr. Armstrong informed the Southeast Alaska Dive Fisheries Association proposed this amendment. In 2002, the Department of Fish and Game received approximately \$188,000 from the collection of a tax assessed on dive fisheries activities; however, no spending plan was in place to specify that the funds would be utilized to enhance the industry. During discussions with the Department of Fish and Game, Mr. Armstrong learned the Department did not have legal authority to expend the funds but supported use of the funds for industry-related programs. This amendment would allow the expenditure of the revenues collected from this tax for the next three years.

Senator Hoffman asked the reason for the June 30, 2007 lapse date.

Mr. Armstrong was unsure.

Co-Chair Wilken removed his objection and the amendment was ADOPTED.

Amendment #1f: This amendment to the language of Amendment #1 deletes the language in subsection (a) of Section 45. House District 40., on page 101, lines 9 - 23, and inserts new language to read as follows.

Sec. 45. HOUSE DISTRICT 40. (a) The unexpended and unobligated balances of the appropriations made in sec. 100, ch. 123, SLA 1996, page 71, lines 11 - 12 (Anaktuvuk Pass, bed and breakfast - \$25,000); sec. 82, ch. 100, SLA 1997, page 72, lines 18 - 19 (Anaktuvuk Pass, bed and breakfast planning - \$25,000; and sec. 131, ch. 139, SLA 1998, page 89, lines 18 - 19 (Anaktuvuk Pass, bed and breakfast construction - \$25,000) as amended by sec. 65, ch. 61, SLA 2001 (Anaktuvuk Pass, community hall upgrade project) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Anaktuvuk Pass for community facilities and equipment.

Representative Joule moved for adoption.

Chair Wilken objected for an explanation.

Representative Joule stated these funds would be utilized for

certain community facility projects and equipment purchases.

Co-Chair Wilken clarified the funds would be reappropriated within District #40.

Co-Chair Wilken removed his objection and the amendment was ADOPTED.

Amendment #1g: This amendment to the language of Amendment #1 adds a \$200,000 other funds appropriation for the Nenana Boarding School.

Representative Williams added an effective date of May 11, 2004 for this appropriation and moved for adoption.

Chair Wilken objected for discussion purposes.

Representative Williams outlined the amendment.

Chair Wilken removed his objection.

Senator Merrifault asked the funding source.

Co-Chair Wilken listed the funding source as FY 04 operating funds.

Without objection the amendment was ADOPTED.

Amendment #1h: This amendment to the language of Amendment #1 on page 31, lines 30 - 33, reduces the appropriation from \$50,000 other funds to \$25,000 to the Ketchikan Area State Parks Advisory Board-Areawide Health, Safety and Maintenance Upgrades (ED 1) component of the Grants to Named Recipients (AS 37.05.316) BRU through the Department of Natural Resources in Section 1.

This amendment also appropriates \$25,000 other funds to the Ketchikan Area Youth Court (ED1).

Representative Williams moved for adoption.

Chair Wilken objected for discussion purposes.

Mr. Armstrong relayed that original discussions with Co-Chair Wilken, Representative Williams requested \$50,000 for Ketchikan Area State Parks. Upon later discussions, it was determined this amount should be reduced and the funds be appropriated to the Ketchikan Area Youth Court. This amendment has a net zero affect.

Co-Chair Wilken removed his objection and the amendment was ADOPTED.

[Note: Amendment #1i is addressed later in the hearing.]

Amendment #1j: This amendment to the language of Amendment #1 deletes Section 59 on page 112, line 11, which repeals Section 87, ch. 1, SSSLA 2002.

Representative Williams moved for adoption.

Chair Wilken objected for an explanation.

Representative Williams stated the deleted language appropriated funding to House District #1 several years prior for the construction of a public safety building. Since that time, the location of the facility has been changed from Saxman and the funds are not necessary.

Co-Chair Wilken removed his objection and the amendment was ADOPTED.

Amendment #1k: This amendment to the language of Amendment #1 on page 4, lines 9 - 12, increases the appropriation from \$117,000 other funds to \$193,000 to the City of Houston-Houston Volunteer Fire Department Replacement Fire Engine (ED 13-16) component of the Grants to Municipalities (AS 37.05.315) BRU through the Department of Community and Economic Development in Section 1.

This amendment also decreases the appropriation on page 6, lines 30 - 32 to the City of Wasilla-Gravel to Asphalt Road Improvements (ED 13-16) component from \$125,000 other funds to \$50,000.

Accompanying explanatory language reads, "Reduces gravel to asphalt program by \$75,000, adds those funds to fire engine replacement."

Representative Williams moved for adoption.

Chair Wilken objected.

Mr. Armstrong explained outlined the amendment, which has a net zero impact and would fully fund the fire department replacement fire engine expense.

Co-Chair Wilken removed his objection and the amendment was ADOPTED.

Amendment #1l: This amendment to the language of Amendment #1 deletes the Grants to Named Recipients (AS 37.05.316) BRU through the Department of Education and Early Development and Yukon-Koyukuk School District - Koyukuk and Ruby Schools - Renovation and Remodeling (ED 6) component and \$50,000 other fund appropriation on page 19, lines 9 - 14 in Section 1.

This amendment also increases the other fund appropriation on page

16, lines 5 - 7 to the Alaska Trailblazers - Equipment Building Construction (ED 6) component Grants to Named Recipients (AS 37.05.316) BRU through the Department of Community and Economic Development in Section 1, from \$25,000 to \$75,000.

Accompanying explanatory language reads, "Adds \$50,000 for the Alaska Trailblazers appropriation. Funding deleted on page 19 is funded in reappropriation on page 95, [sub]section i."

Representative Williams moved for adoption.

Chair Wilken objected for an explanation.

Mr. Armstrong explained this change would fully fund the Alaska Trailblazers need. He stated this amendment has a net zero impact.

Chair Wilken removed his objection and the amendment was ADOPTED.

Amendment #1m: This amendment to the language of Amendment #1 on page 27, lines 28 - 32, changes the funding source of the \$500,000 appropriation to the Vocational Rehabilitation Business Enterprise Program Facility Development and Equipment Replacement (ED 99) component to the Department of Labor and Workforce Development in Section 1, from the 1057-Small Business Revolving Loan Fund account to 1117-Vocational Small Business Program account.

Senator Therriault moved for adoption.

Chair Wilken objected for an explanation.

ROB CARPENTER, Fiscal Analyst, Division of Legislative Finance, explained the error in the original fund source designation submitted by the Office of Management and Budget, which this amendment corrects.

Chair Wilken removed his objection and the amendment was ADOPTED.

Amendment #1n: This amendment to the language of Amendment #1 inserts a new subsection in Section 56. REAPPROPRIATION OF DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES APPROPRIATION., on page 11, following line 15, to read as follows.

(d) The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA 1999, page 56, line 10, and allocated on lines 11-13 (Anchorage: Minnesota Drive and International Airport Road interchange - \$4,699,351), remaining after the appropriations in (a), (b), and (c) of this section, is appropriated to the Department of Transportation and Public Facilities for construction of the Willow maintenance station.

Chair Wilken moved for adoption and objected for an explanation.

Mr. Peterson stated the Department of Transportation and Public Facilities brought the matter of the reappropriation of funds for the Willow maintenance station to his attention. The balance of the reappropriation for this project would lapse to the general fund without this amendment.

Chair Wilken removed his objection and the amendment was ADOPTED.

Amendment #1i: This conceptual amendment to the language of Amendment #1 relates to the name of the Fairbanks Resource Center for Parents and Children-Stevie's Place Video Equipment Purchase (ED 7-11) component on page 16, line 33 through page 17, line 5, of the Grants to Named Recipients (AS 37.05.316) BRU through the Department of Community and Economic Development in Section 1.

Co-Chair Wilken moved for adoption.

Mr. Peterson established that the amendment was not necessary.

Co-Chair Wilken withdrew his motion and the amendment was WITHDRAWN.

Amendment #1o: This amendment to the language of Amendment #1 deletes Section 58. CONSTITUTIONAL BUDGET RESERVE FUND., on page 111, line 30, through page 112, line 10.

Chair Wilken moved for adoption and stated the exact wording of this section is contained in FC CS SB 283 and is therefore not necessary in Amendment #1.

Representative Williams objected.

Senator Therriault explained that the language in Amendment #1 would replace language existing in the committee substitute that also includes the reverse sweep provisions for FY 03 and FY 04, authorization for a CBR draw for FY 04 and FY 05, and appropriation of management fees of \$125,000 per year for FY 04 and FY 05. The correct language is contained in the committee substitute.

Representative Williams removed his objection and the amendment was ADOPTED.

Amendment #1p: This amendment to the committee substitute, Version "V", increases the appropriation in subsection (e) of Section 4. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT AND DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT., from \$1.5 million to \$2 million. The amended language on page 7, lines 17 - 19 reads as follows.

(e) Subject to (a) of this section, the sum of \$2,000,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Shishmaref for erosion control.

Representative Joule moved for adoption.

Chair Wilken noted this amendment is intended to correct an error.

The amendment was ADOPTED without objection.

AT EASE 11:34 PM / 11:52 PM

Representative Joule moved to rescind the Committee's action in adopting Amendment #1p.

Without objection the Committee's action in adopting the amendment was RESCINDED.

Amendment #1q: This amendment to the language of Amendment #1 deletes Section 62. CONTINGENT EFFECT OF SECTION 10., and Section 63, which provides for an effective date of the provisions of Sections 10 and 62, on page 112, line 29 through page 113, line 6. Section 10 pertains to a loan, or a grant in the event of the formation of a borough, to the City of Delta Junction for payment of the costs of a settlement agreement resulting from litigation regarding the establishment of a private prison. The contingency clause of Section 62 pertains to legislation recommending the Local Boundary Commission institute the formation of specified model boroughs.

Senator Hoffman moved for adoption.

The amendment was ADOPTED without objection.

AT EASE

Amendment #1r: This conceptual amendment to the language of Amendment #1 deletes the reappropriation of certain unexpended and unobligated general fund balances as of June 30, 2004 from Section 51. OFFICE OF THE GOVERNOR for Arctic National Wildlife Refuge oil and gas development and other marketing efforts of Alaska's resources and products on page 106, lines 22 - 30. The balances of the 2003 appropriations are as follows.

Commissions/special offices	\$1,310,500
Executive operations	8,878,100
Office of Management and Budget	1,879,600
Elections	2,031,600

This amendment also creates a new bill section to provide reappropriation of the aforementioned funds to the Office of the Governor for FY 05 operating expenses.

Mr. Peterson outlined this amendment.

Representative Joule asked the total funds in question.

Mr. Peterson answered the amount is between \$300,000 and \$500,000, although the actual amount would not be known until June 30, 2004.

Representative Joule asked if this proposal has been discussed with Arctic Power, as that association would be impacted.

Mr. Peterson replied that this amendment was sponsored by the Chair who determined the funds would be better spent "stateside", within the Office of the Governor given that development of natural resources in the Alaska National Wildlife Refuge (ANWR) is a lower priority in the US Congress during this election year.

The amendment was ADOPTED without objection. [Note: no motion was made to adopt the amendment although the Committee's intent was expressed in the unanimous adoption, as stated by Chair Wilken.]

Co-Chair Wilken removed his objection to the adoption of Amendment #1.

Without objection Amendment #1 as AMENDED was ADOPTED.

Amendment #2: This amendment to the committee substitute, Version "V", increases the appropriation in subsection (e) of Section 4. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT AND DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT., from \$1.5 million to \$2 million. The amended language on page 7, lines 17 - 19 reads as follows.

(e) Subject to (a) of this section, the sum of \$2,000,000 is appropriated from the general fund to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Shishmaref for erosion control.

Representative Joule moved for adoption.

There was no objection and the amendment was ADOPTED.

Senator Therriault offered a motion to report FC CS SB 283, 23-LS1553\V, as amended, from Committee.

Without objection FC CS SB 283 MOVED from Committee.

ADJOURNMENT

Chair Gary Wilken adjourned the meeting at 12:00 AM

Received in the Senate: MAY 11, 6:55 AM
(Date/Time)

Received in the House: May 11, 2004 6:55 am
(Date/Time)

CONFERENCE COMMITTEE REPORT

Date: 5/10/04
(Reported out of Committee)

MR. PRESIDENT: MR. SPEAKER:

The **FREE CONFERENCE COMMITTEE** considering:

•Senate Version:

CS FOR SENATE BILL NO. 283(FIN)
"An Act making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget reserve fund; making an appropriation for investment management fees for the constitutional budget reserve fund; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

and

•House Version:

CS FOR SENATE BILL NO. 283(FIN) am H
"An Act making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2003 into the constitutional budget reserve fund; making an appropriation for investment management fees for the constitutional budget reserve fund for fiscal year 2004; making an appropriation for investment management fees for the constitutional budget reserve fund for fiscal year 2005; making appropriations to the Department of Education and Early Development for K-12 educational programs; making appropriations to the University of Alaska and the Alaska Court System; making an appropriation to reverse the deposit of money available for appropriation in the general fund at the end of fiscal year 2004 into the constitutional budget reserve fund; making an appropriation of the amount necessary to balance revenue and general fund appropriations for fiscal years 2004 and 2005; making appropriations for power cost equalization and for grants to municipalities, unincorporated communities, and designated recipients; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."
(Title change authorized by HCR 34)

Recommends the:

FCCS SB 283 be adopted.

Same Title as: Senate Version House Version

New Title (see attached) AUTHORIZED BY SCR 30

- or -

Recommends the:

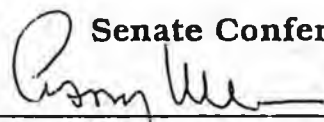
Senate Version or the House Version be adopted.

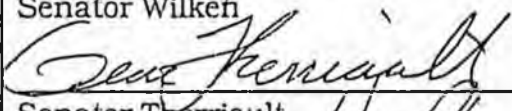
_____ Letter of Intent attached.

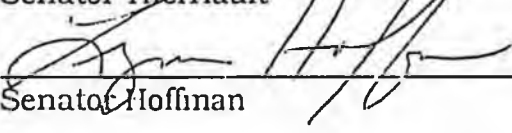
- or -

Other - See Attached


Senate Conferees:


Senator Wilken

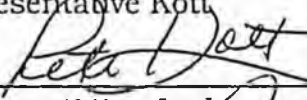

Senator Therriault

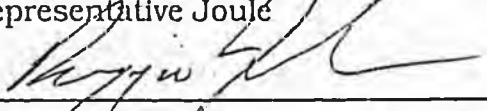

Senator Hoffinan

House Conferees:


Representative Williams, Chair

Representative Kott


Representative Joule



Return Conference Bill and attachments to the Senate Secretary's Office.

FREE CONFERENCE CS FOR SENATE BILL NO. 283

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - SECOND SESSION

BY THE FREE CONFERENCE COMMITTEE

Offered:

Sponsor(s): SENATORS HOFFMAN, Therriault, Green, Ben Stevens, Elton, Ellis

REPRESENTATIVES Morgan, Croft, Chenault, Seaton, Ogg

A BILL

FOR AN ACT ENTITLED

1 "An Act making, amending, and repealing appropriations, including capital
2 appropriations, supplemental appropriations, reappropriations, and appropriations to
3 capitalize funds; making appropriations under art. IX, sec. 17(c), Constitution of the
4 State of Alaska, from the constitutional budget reserve fund; and providing for an
5 effective date."

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	*****	Department of Administration	*****
	*****	*****	
10	Alaska Land Mobile Radio	50,000	50,000
11	(ED 99)		
12	Central Mail Service	550,000	550,000
13	Equipment (ED 99)		
14	Enterprise Technology	1,814,000	1,814,000
15	Services Equipment		
16	Replacement Fund (ED 99)		
17	Juneau Subport Remediation	30,000	30,000
18	Survey (ED 3-4)		
19	Labor Contract Negotiations	250,000	250,000
20	and Arbitration Costs (ED		
21	99)		
22	License Plates, Tabs, and	385,000	385,000
23	Manuals (ED 99)		
24	Maintenance Projects for	250,000	250,000
25	Facilities Outside the		
26	Public Building Fund (ED 99)		
27	Public Building Facilities	3,000,000	3,000,000
28	Projects (ED 99)		
29	*****	*****	
30	*****	Department of Community and Economic Development	*****
31	*****	*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Block Grants (ED	6,000,000		6,000,000
4	99)			
5	Community Development	26,375,000		26,375,000
6	Grants (ED 99)			
7	Federal Energy Projects (ED	35,750,000		35,750,000
8	99)			
9	Re-Engineering Insurance	525,000		525,000
10	Business Processes (ED 99)			
11	Grants to Municipalities			
12	(AS 37.05.315)			
13	City and Borough of Juneau	125,000		125,000
14	- Diamond Park School			
15	Complex Swimming Pool			
16	Design and Planning (ED 3-4)			
17	City and Borough of Sitka -	75,000		75,000
18	State/Municipal Office			
19	Building - Major			
20	Maintenance (ED 2)			
21	City of Akhiok - Community	10,000		10,000
22	Facilities/Equipment (ED 36)			
23	City of Aniak - Western	150,000		150,000
24	Interior Regional Training			
25	Center Construction (ED 6)			
26	City of Fairbanks - Chena	125,000		125,000
27	River-Wendell St. Bridge -			
28	Repair Bridge Deck (ED 7-11)			
29	City of Fairbanks - City	90,000		90,000
30	Hall Water Heating System			
31	Design (ED 7-11)			
32	City of Homer - Animal	130,000		130,000
33	Shelter (ED 33-35)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	City of Houston - Fire	43,000		43,000
4	Department Safety Building			
5	Roof Replacement (ED 13-16)			
6	City of Houston - Houston	192,000		192,000
7	Volunteer Fire Department			
8	Replacement Fire Engine (ED			
9	13-16)			
10	City of Kenai - Joint	50,000		50,000
11	Municipal Water and Sewer			
12	System Analysis (ED 33-35)			
13	City of Ketchikan - Harbor	100,000		100,000
14	Float Electrical Program			
15	(ED 1)			
16	City of Ketchikan/Ketchikan	12,500		12,500
17	Gateway Borough School			
18	District - Houghtaling			
19	Elementary School -			
20	Computers and Supplies (ED			
21	1)			
22	City of Ketchikan/Ketchikan	12,500		12,500
23	Gateway Borough School			
24	District - Point Higgins			
25	Elementary School -			
26	Computers and Supplies (ED			
27	1)			
28	City of Ketchikan/Ketchikan	12,500		12,500
29	Gateway Borough School			
30	District - Valley Park			
31	Elementary School -			
32	Computers and Supplies (ED			
33	1)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	City of Ketchikan/Ketchikan	12,500		12,500
4	Gateway Borough School			
5	District - White Cliff			
6	Elementary School -			
7	Computers and Supplies (ED			
8	1)			
9	City of Kodiak - Design and	100,000		100,000
10	Engineering of Replacement			
11	Multi-Sport Field and Track			
12	(ED 36)			
13	City of Larsen Bay -	10,000		10,000
14	Community Facilities/			
15	Equipment (ED 36)			
16	City of Newhalen -	10,000		10,000
17	Community Facilities/			
18	Equipment (ED 36)			
19	City of Nome - McLain	50,000		50,000
20	Memorial Museum Design (ED			
21	39)			
22	City of Nome - Nome High	175,000		175,000
23	School Renovation (ED 39)			
24	City of Nondalton -	10,000		10,000
25	Community Facilities/			
26	Equipment (ED 36)			
27	City of North Pole - North	20,000		20,000
28	Pole Senior Center			
29	Renovations (ED 7-11)			
30	City of Old Harbor -	10,000		10,000
31	Community Facilities/			
32	Equipment (ED 36)			
33	City of Ouzinkie -	10,000		10,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Community Facilities/ Equipment (ED 36)			
4				
5	City of Palmer - Light Duty Rescue Truck Acquisition (ED 13-16)	119,000		119,000
6				
7				
8	City of Palmer - Palmer Ice Arena Project (ED 13-16)	150,000		150,000
9				
10	City of Palmer - Senior Center Improvements (ED 13-16)	6,000		6,000
11				
12				
13	City of Petersburg - Mort Fryer Memorial Ballpark Expansion (ED 2)	25,000		25,000
14				
15				
16	City of Port Lions - Community Facilities/ Equipment (ED 36)	10,000		10,000
17				
18				
19	City of Seldovia - Medical Equipment Purchase (ED 33-35)	20,000		20,000
20				
21				
22	City of Soldotna - Joint Municipal Water and Sewer System Analysis (ED 33-35)	50,000		50,000
23				
24				
25	City of Valdez - Harborview Demolition (ED 12)	352,700		352,700
26				
27	City of Wasilla - Gravel to Asphalt Road Improvements (ED 13-16)	50,000		50,000
28				
29				
30	City of Wasilla - Storm Drain Improvements Phase 2 (ED 13-16)	150,000		150,000
31				
32				
33	City of Wrangell -	75,000		75,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Cold Storage			
4	Design and Engineering (ED			
5	2)			
6	Denali Borough: Denali	300,000		300,000
7	Borough School District -			
8	Cantwell School Maintenance			
9	Projects (ED 7-11)			
10	Fairbanks North Star	75,000		75,000
11	Borough - Carlson Activity			
12	Center Electronic Upgrade			
13	(ED 7-11)			
14	Fairbanks Northstar Borough	57,500		57,500
15	- Haystack Drive Ice			
16	Overflow Repair and			
17	Prevention (FD 7-11)			
18	Fairbanks Northstar Borough	40,000		40,000
19	- Lathrop High School			
20	Technical Upgrades (ED 7-11)			
21	Fairbanks Northstar Borough	8,000		8,000
22	- Salcha Senior Center			
23	Boiler Replacement (ED 12)			
24	Fairbanks Northstar Borough/	67,500		67,500
25	Northstar Borough School			
26	District - Pearl Creek			
27	Elementary School -			
28	Drinking Water System			
29	Replacement (ED 7-11)			
30	Kenai Peninsula Borough -	100,000		100,000
31	Arctic Winter Games (ED			
32	33-35)			
33	Kenai Peninsula Borough -	10,000		10,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Funny River Pedestrian			
4	Safety Light (ED 33-35)			
5	Kenai Peninsula Borough -	7,000		7,000
6	North Star Elementary			
7	School Sign (ED 33-35)			
8	Kenai Peninsula Borough -	10,000		10,000
9	South Peninsula Hospital			
10	Service Area Board -			
11	Digital and Analog Distance			
12	Learning Equipment (ED			
13	33-35)			
14	Kenai Peninsula Borough:	70,000		70,000
15	Anchor Point Fire Service			
16	Area - 2000 Gallon Tanker			
17	(ED 33-35)			
18	Kenai Peninsula Borough:	75,000		75,000
19	Cooper Landing Senior			
20	Citizens Corporation, Inc.			
21	- Road Access to Senior			
22	Housing Site (ED 33-35)			
23	Kenai Peninsula Borough:	18,250		18,250
24	Ninilchik Emergency			
25	Services - Tanker Truck (ED			
26	33-35)			
27	Kenai Peninsula Borough:	45,000		45,000
28	North Peninsula Community			
29	Council - Nikiski Community			
30	Center Renovation (ED 33-35)			
31	Kenai Peninsula Borough:	42,250		42,250
32	Sterling Community Club -			
33	Multipurpose Facility Phase			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	II (ED 33-35)			
4	Ketchikan Gateway Borough -	100,000		100,000
5	North Tongass Volunteer			
6	Fire Department Upgrades			
7	(ED 1)			
8	Lake and Peninsula Borough	35,000		35,000
9	- Community Facilities/			
10	Equipment (ED 36)			
11	Matanuska Susitna Borough -	5,000		5,000
12	Butte Community Center (ED			
13	13-16)			
14	Matanuska Susitna Borough -	30,000		30,000
15	Fairview Loop Road - Safety			
16	Upgrades (ED 13-16)			
17	Matanuska-Susitna Borough -	10,000		10,000
18	Knik Glacier Trail			
19	Improvements (ED 13-16)			
20	Matanuska-Susitna Borough -	7,000		7,000
21	Lake Louise Fire Equipment			
22	and Road Improvement			
23	Equipment (ED 13-16)			
24	Matanuska-Susitna Borough -	100,000		100,000
25	Palmer Academy Charter			
26	School Sewer Project (ED			
27	13-16)			
28	Matanuska-Susitna Borough:	20,000		20,000
29	Local Service Area #2 -			
30	Butte Volunteer Fire			
31	Department Equipment			
32	Upgrade and Replacement (ED			
33	13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	100,000		100,000
4	Anchorage Police Department			
5	- Tactical Training Program			
6	(ED 17-32)			
7	Municipality of Anchorage -	125,000		125,000
8	Anchorage Water and			
9	Wastewater Utility - Sand			
10	Lake Water Studies or			
11	Improvements (ED 17-32)			
12	Municipality of Anchorage -	70,000		70,000
13	Chugiak Birchwood Eagle			
14	River Rural Road Service			
15	Area - Road and			
16	Rehabilitation Work (ED			
17	13-16)			
18	Municipality of Anchorage -	125,000		125,000
19	Lower Fire Lake Dam			
20	Reconstruction (ED 17-32)			
21	Municipality of Anchorage -	125,000		125,000
22	McGinnis Street and 36th			
23	Avenue Intersection			
24	Improvements and			
25	Signalization (ED 17-32)			
26	Municipality of Anchorage -	50,000		50,000
27	Muldoon Town Center Traffic			
28	Calming Study (ED 17-32)			
29	Municipality of Anchorage -	5,000		5,000
30	Northeast and Nunaka			
31	Community Patrol Equipment			
32	and Fuel (ED 17-32)			
33	Municipality of Anchorage -	4,000		4,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Traffic Speed Hump (ED			
4	17-32)			
5	Municipality of Anchorage/	20,000		20,000
6	Anchorage School District -			
7	Abbott Loop Elementary			
8	School - Ice Rink			
9	Renovation, Books and			
10	Computers (ED 17-32)			
11	Municipality of Anchorage/	20,000		20,000
12	Anchorage School District -			
13	Abbott Loop Elementary			
14	School - Supplies and			
15	Equipment (ED 17-32)			
16	Municipality of Anchorage/	7,200		7,200
17	Anchorage School District -			
18	Bayshore Elementary School			
19	- Supplies and Computers			
20	(ED 17-32)			
21	Municipality of Anchorage/	3,000		3,000
22	Anchorage School District -			
23	Bowman School - Directional			
24	Signage at Hoffman Road and			
25	Gregory Road (ED 17-32)			
26	Municipality of Anchorage/	45,000		45,000
27	Anchorage School District -			
28	Campbell Elementary School			
29	- Supplies and Equipment			
30	(ED 17-32)			
31	Municipality of Anchorage/	5,000		5,000
32	Anchorage School District -			
33	Chester Valley Elementary			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	- Books and Computers (ED			
4	17-32)			
5	Municipality of Anchorage/	5,000		5,000
6	Anchorage School District -			
7	Creekside Park Elementary			
8	- Books and Computers (ED			
9	17-32)			
10	Municipality of Anchorage/	50,000		50,000
11	Anchorage School District -			
12	Dimond High School - Dimond			
13	"D" Relocation and			
14	Restoration (ED 17-32)			
15	Municipality of Anchorage/	35,000		35,000
16	Anchorage School District -			
17	Dimond High School - Peer			
18	Mediation/Counseling/			
19	Violence Abatement Program			
20	(ED 17-32)			
21	Municipality of Anchorage/	10,000		10,000
22	Anchorage School District -			
23	Dimond High School -			
24	Supplies and Equipment (ED			
25	17-32)			
26	Municipality of Anchorage/	40,000		40,000
27	Anchorage School District -			
28	Goldenview Middle School -			
29	Culvert Replacement (ED			
30	17-32)			
31	Municipality of Anchorage/	11,000		11,000
32	Anchorage School District -			
33	Huffman School - Intercom			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	System Replacement (ED			
4	17-32)			
5	Municipality of Anchorage/	20,000		20,000
6	Anchorage School District -			
7	Kasuun Elementary School -			
8	Books and Computers (ED			
9	17-32)			
10	Municipality of Anchorage/	7,200		7,200
11	Anchorage School District -			
12	Klatt Elementary School -			
13	Supplies and Computers (ED			
14	17-32)			
15	Municipality of Anchorage/	7,200		7,200
16	Anchorage School District -			
17	Mears Middle School -			
18	Supplies and Computers (ED			
19	17-32)			
20	Municipality of Anchorage/	5,000		5,000
21	Anchorage School District -			
22	Muldoon Elementary - Books			
23	and Computers (ED 17-32)			
24	Municipality of Anchorage/	5,000		5,000
25	Anchorage School District -			
26	Nunaka Valley Elementary -			
27	Books and Computers (ED			
28	17-32)			
29	Municipality of Anchorage/	7,200		7,200
30	Anchorage School District -			
31	Oceanview Elementary School			
32	- Supplies and Computers			
33	(ED 17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Municipality of Anchorage/	5,000		5,000
4	Anchorage School District -			
5	Oceanview School - Bicycle			
6	Rack Installation (ED 17-32)			
7	Municipality of Anchorage/	5,000		5,000
8	Anchorage School District -			
9	Ptarmigan Elementary -			
10	Books and Computers (ED			
11	17-32)			
12	Municipality of Anchorage/	40,000		40,000
13	Anchorage School District -			
14	Rabbit Creek School -			
15	Rehabilitation and Painting			
16	(ED 17-32)			
17	Municipality of Anchorage/	10,000		10,000
18	Anchorage School District -			
19	Service High School -			
20	Science Supplies and			
21	Equipment (ED 17-32)			
22	Municipality of Anchorage/	7,200		7,200
23	Anchorage School District -			
24	Service High School -			
25	Supplies and Computers (ED			
26	17-32)			
27	Municipality of Anchorage/	20,000		20,000
28	Anchorage School District -			
29	Springhill Elementary			
30	School - Supplies and			
31	Equipment (ED 17-32)			
32	Municipality of Anchorage/	5,000		5,000
33	Anchorage School District -			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Susitna Elementary - Books			
4	and Computers (ED 17-32)			
5	Municipality of Anchorage/	20,000		20,000
6	Anchorage School District -			
7	Taku Elementary School -			
8	Supplies and Equipment (ED			
9	17-32)			
10	Municipality of Anchorage/	20,000		20,000
11	Anchorage School District -			
12	Trailside Elementary School			
13	- Books and Computers (ED			
14	17-32)			
15	Grants to Unincorporated			
16	Communities (AS 37.05.317)			
17	Community of Glennallen -	12,000		12,000
18	Library Renovations (ED 12)			
19	Community of Glennallen -	12,000		12,000
20	Senior Center Renovations/			
21	Addition (ED 12)			
22	Community of Hope - Town	25,000		25,000
23	Center Development, Land			
24	Acquisition, Property			
25	Development, Historic			
26	Preservation (ED 17-32)			
27	Grants to Named Recipients			
28	(AS 37.05.316)			
29	Alaska Disabled Veteran	50,000		50,000
30	Sports Program, Inc. -			
31	National Wheelchair Olympic			
32	Games (ED 17-32)			
33	Alaska Trailblazers -	75,000		75,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Equipment Building			
4	Construction (ED 6)			
5	Alaska Trappers Association	35,000		35,000
6	- Educational Video (ED 99)			
7	Anchorage Federation of	25,000		25,000
8	Community Councils -			
9	Equipment (ED 17-32)			
10	Armed Services YMCA of	20,000		20,000
11	Alaska - Purchase of			
12	Transport Van (ED 99)			
13	Cold Climate Housing	529,000		529,000
14	Research Center - Cold			
15	Climate Building &			
16	Infrastructure Research &			
17	Test Facility (ED 99)			
18	Copper Valley Development	15,000		15,000
19	Association, Inc. -			
20	Abandoned Vehicle and			
21	Metals Removal (ED 12)			
22	Delta/Greely School	90,000		90,000
23	District - Delta Elementary			
24	Replacement and			
25	Construction (ED 12)			
26	Fairbanks Boys and Girls	57,500		57,500
27	Club - Building			
28	Improvements (ED 7-11)			
29	Fairbanks Family Focus -	124,500		124,500
30	Emergency Shelter (ED 7-11)			
31	Fairbanks Motorcycle Racing	10,000		10,000
32	Lions Club - Safety Fencing			
33	and Enclosure (ED 7-11)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fairbanks Resource Center	1,000		1,000
4	for Parents and Children -			
5	Stevie's Place Video			
6	Equipment Purchase (ED 7-11)			
7	Fairbanks Soil and Water	124,500		124,500
8	Conservation District -			
9	Chena-Badger Slough Flow -			
10	Bridge Replacement and			
11	Repairs (ED 7-11)			
12	Glenn Rich Fire and Rescue	6,000		6,000
13	- Willow Road Improvements			
14	(ED 12)			
15	Kasiloff Regional	15,000		15,000
16	Historical Association -			
17	McLane Center ADA			
18	Improvements (ED 33-35)			
19	Kenai River Watershed Forum	125,000		125,000
20	- Invasive Species/ Public			
21	Education/Watershed			
22	Monitoring/ Habitat			
23	Restoration (ED 33-35)			
24	Ketchikan Area Youth Court	25,000		25,000
25	(ED 1)			
26	Ketchikan Senior Center -	25,000		25,000
27	Equipment and renovation			
28	(ED 1)			
29	Kodiak Senior Center -	20,000		20,000
30	Rehabilitation and Elevator			
31	Upgrade (ED 36)			
32	Midnight Sun Boy Scouts -	60,000		60,000
33	Lost Lake Camp Water and			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Sewer Upgrade (ED 7-11)			
4	Morris Thompson Cultural	550,000		550,000
5	and Visitors Center (ED			
6	7-11)			
7	Muldoon Boys and Girls Club	40,000		40,000
8	- Equipment and Renovation			
9	(ED 17-32)			
10	Ninilchik Fair Association	37,500		37,500
11	- Parking Improvements (ED			
12	33-35)			
13	South Anchorage Boys and	40,000		40,000
14	Girls Club - Van			
15	Acquisition (ED 17-32)			
16	State American Legion	250,000		250,000
17	Organization - South			
18	Anchorage Ball Fields'			
19	Improvements (ED 17-32)			
20	* * * * *	* * * * * *		
21	* * * * * Department of Corrections * * * * *			
22	* * * * *	* * * * * *		
23	Deferred Maintenance,	1,850,000		1,850,000
24	Repair, and Renovations (ED			
25	99)			
26	* * * * *	* * * * * *		
27	* * * * * Department of Education and Early Development * * * * *			
28	* * * * *	* * * * * *		
29	Alaska Advantage Education	103,318		103,318
30	Gets You There! Outreach			
31	Center (ED 99)			
32	Enhance Higher Education	100,775		100,775
33	Loan Management System with			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Infocentre (ED 99)			
4	Upgrade Alaska Commission	101,100		101,100
5	on Postsecondary Education			
6	Due Diligence Autodialer			
7	(ED 99)			
8	Alaska Commission on	85,000		85,000
9	Postsecondary Education Web			
10	Based Grant Management			
11	Software (ED 99)			
12	*****		*****	
13	***** Department of Environmental Conservation *****			
14	*****		*****	
15	Spill Response VHF	300,000		300,000
16	Communications Upgrade (ED			
17	99)			
18	Statewide Contaminated	3,000,000		3,000,000
19	Sites Cleanup (ED 99)			
20	Statewide Hazardous	300,000		300,000
21	Materials Response (ED 99)			
22	Village Safe Water Project	2,125,900		2,125,900
23	Administration (ED 99)			
24	Municipal Water, Sewer and	6,389,900		6,389,900
25	Solid Waste Matching Grant			
26	Projects			
27	Anchorage Water Loop	2,000,000		
28	Transmission Main Phase 4			
29	(ED 17-32)			
30	Craig East Hamilton Drive	326,000		
31	Pump Station and Force Main			
32	Upgrade (ED 5)			
33	Ketchikan Tongass Avenue	1,471,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Water and Sewer			
4	Improvements Phase 2 (ED 1)			
5	Palmer Southwest	500,000		
6	Distribution Main Extension			
7	(ED 13-16)			
8	Palmer Water System	1,045,000		
9	Improvements Phase 3 (ED			
10	13-16)			
11	Wasilla Stormwater Pumping	455,500		
12	and Treatment Facility			
13	Phase 2 (ED 13-16)			
14	Wrangell Municipal Landfill	592,200		
15	Improvements (ED 2)			
16	Village Safe Water	1,222,500		1,222,500
17	Feasibility Studies			
18	Aleknagik Groundwater Study	100,000		
19	(ED 37)			
20	Anchor Point Sewer Study	100,000		
21	(ED 33-35)			
22	Anvik Sewer and Water	75,000		
23	Feasibility Study (ED 6)			
24	Arctic Village Sanitation	177,500		
25	Utilities Feasibility Study			
26	(ED 6)			
27	Birch Creek Sanitation	50,000		
28	Feasibility Study (ED 6)			
29	Chuathbaluk Sewage Sludge	100,000		
30	Study (ED 6)			
31	Karluk Water and Sewer	75,000		
32	Feasibility Study (ED 36)			
33	Klukwan Sewer System	80,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Feasibility Study (ED 5)				
4	Nenana Water and Sewer	100,000			
5	System Feasibility Study				
6	(ED 6)				
7	Nulato Water Source Study	100,000			
8	(ED 6)				
9	Oscarville Sanitation	50,000			
10	Facility Feasibility Study				
11	(ED 38)				
12	Port Graham Outfall	100,000			
13	Consolidation Study (ED				
14	33-35)				
15	Stony River Water and Sewer	50,000			
16	Improvements Study (ED 6)				
17	Teller Water and Sewer	65,000			
18	Feasibility Study (ED 39)				
19	Village Safe Water Projects		78,046,800		78,046,800
20	Anchor Point Water System	1,270,000			
21	Construction Phase 4 (ED				
22	33-35)				
23	Atmautluak Phase 3 Flush	2,534,000			
24	and Haul System (ED 38)				
25	Beaver Water and Sewer Haul	2,000,000			
26	System (ED 6)				
27	Bethel Water and Sewer	3,000,000			
28	Improvements Phase 6 (ED 38)				
29	Chalkyitsik Water and Sewer	2,160,000			
30	Project Phase 4 (ED 6)				
31	Chignik Bay Water Treatment	1,523,000			
32	Plant Improvements and				
33	Transmission Line (ED 37)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Chignik Lake Sewer System	1,456,000		
4	Upgrades (ED 37)			
5	Chuathbaluk Sanitation	2,500,000		
6	Improvements Phase 3 (ED 6)			
7	Crooked Creek Piped Water	2,974,500		
8	and Sewer (ED 6)			
9	Eek Water and Sewer	278,000		
10	Demonstration Project (ED			
11	38)			
12	Ekwok Well and Septic Tank	1,600,000		
13	Improvements (ED 37)			
14	Emmonak Water and Sewer	1,004,000		
15	Rehabilitation Project (ED			
16	39)			
17	Glennallen Hub Sewer	1,877,000		
18	Extension (ED 12)			
19	Golovin Water and Sewer	1,065,000		
20	Project (ED 39)			
21	Goodnews Bay Sewer	310,600		
22	Improvement Project (ED 38)			
23	Gulkana Water and Sewer	1,041,000		
24	Project (ED 6)			
25	Huslia Water and Sewer	1,900,000		
26	Improvements Phase 2 (ED 6)			
27	Hyder Sewer System	1,130,000		
28	Development Phase 1 (ED 5)			
29	Iliamna Sludge Disposal	414,000		
30	Site (ED 36)			
31	Kaltag Water and Sewer	175,300		
32	Improvements Phase 3 (ED 6)			
33	Kasigluk Sanitation	2,388,200		