

ALASKA LEGISLATURE

2708

HOUSE and SENATE FINANCE COMMITTEE FILES, 2003-2004

274

Recommendation No. 4: DEC's designated ethics supervisor should, with comprehensive assistance from the Department of Administration, determine the extent of any conflicts of interest among employees and establish clear boundaries.

We disagree with this recommendation. Nothing in the audit suggested evidence of actual conflicts of interest, nor did the audit offer evidence that VSW engineers would be more vulnerable to conflicts of interest than any other state engineering employees.

Nevertheless, we requested that a Department of Administration Senior Resources Management Consultant complete a review of all VSW engineers with respect to ethics disclosures. No evidence of Ethics Act Violations or conflict of interest was found.

Of the 11 VSW employees, only one had been engaged in outside employment on a project wholly unrelated to his responsibilities as a VSW engineer. The review found "no evidence of an Ethics Violation nor . . . any conflicts of interest regarding VSW employees and outside employment or consulting."

Recommendation No. 5: For force account projects, the VSW program should adopt regulations setting basic business standards for potential conflicts of interest, transactions with project employees, and nepotism.

We agree with this recommendation in part. We agree that the nepotism incident revealed by the audit, though isolated, should have been prohibited by program guidance. We also agree that rules governing conflicts of interest would be a valuable addition to the body of Village Safe Water guidance. We will issue programmatic guidance on both nepotism and conflicts of interest before the beginning of next construction season (by May 1 of this year).

We disagree that there is a need for additional rules pertaining to transactions with employees. All purchases are subject to the Village Safe Water procurement procedures, including purchases from persons who happen to be project employees. The combination of the existing Village Safe Water procurement code and a new conflict of interest policy will be sufficient control over transactions with employees.

ADDITIONAL COMMENTS AND RESPONSES

In addition to our responses to the specific Findings and Recommendations discussed above, we offer the following comments on the rest of the preliminary audit report:

Objectives, Scope and Methodology.

Page 1, first paragraph, first sentence: "... we conducted an audit of the Village Safe Water program (VSW) administered by the Department of Environmental Conservation (DEC)."

Although the audit claims to have reviewed 20 projects, it truly investigated only three projects all supervised by the same superintendent. Of the three projects investigated, the audit focused on a single project. We believe the audit falls well short of a program audit and is better categorized as a project audit.

Organization and Function

Page 3, sixth paragraph: "DEC engineers may directly oversee a project or may delegate day-to-day oversight to a construction management firm." DEC does not delegate oversight. It may contract with a construction management firm to provide construction management services.

Page 3, seventh paragraph, second sentence: "However, DEC retains an Anchorage CPA firm to manage a bank account that holds the grant funds 'in trust' for each project community." This alludes to a fiduciary relationship on the part of DEC. Grant funds are not held "in trust" for each project community. They are held by a CPA firm as a matter of program operating procedures.

Page 3, seventh paragraph, third sentence: "The CPA firm issues checks for project expenditures, as directed by DEC." Disbursements are made upon approval of both DEC and the community.

Background Information

Page 5, third paragraph, third sentence: "Scoring and ranking is conducted by the VSW program management in Juneau, rather than by the Anchorage-based engineers that supervise completion of the selected projects". This is incorrect. Project scoring and ranking is conducted by a three-member team representing VSW, the Alaska Department of Community and Economic Development, and the U. S. Environmental Protection Agency.

Page 6, first paragraph, last sentence: "However, DEC still oversees the project and pays all the bills." Bills are paid using funds granted to the community. Disbursements require the approval of both DEC and the community.

Report Conclusions

Page 7, second paragraph, first sentence: "*The concerns reflected in the audit request were well-founded.*" We suspect this overstates the audit findings. Perhaps the auditors could claim that some of the concerns were well-founded.

Page 7, second paragraph, second sentence: "*As detailed below, DEC procedures for spending lack some normal business safeguards that the public has a right to expect for construction projects.*" This overstates the audit findings.

Page 7, third paragraph, first sentence: "*. . . public construction is being monitored by a dozen engineers buried within a regulatory agency.*" The Village Safe Water program is a DEC program organized with other drinking water and wastewater assistance programs under the agency's Division of Facility Construction and Operation. The engineers aren't *buried* within a regulatory agency.

Page 7, third paragraph, second sentence: "*. . . these DEC employees suffer from a lack of the usual business support services that enable other state engineers to focus on engineering.*" We agree that VSW engineers, like most public and private engineers, could benefit from better procurement and contracting support. The program will reclassify an existing position to create a contracting officer position in the VSW program before the end of the current fiscal year.

Page 7, fourth paragraph: "*Our recommended solution is to transfer VSW construction to the Department of Transportation and Public Facilities (DOTPF) with its support services, economies of scale, training opportunities, career paths, and business discipline (see Recommendation No. 1).*" This is a bad idea for reasons discussed elsewhere. Engineer career paths within DEC are excellent and equal or exceed those in other agencies. We are interested in the basis for the auditors' comparison of DOTPF and DEC economies of scale, training opportunities, career paths, and business discipline. Where do DEC training opportunities and career paths fall short of DOTPF's? What was used to compare economies of scale?

Page 7, fifth paragraph, first sentence: "*A common thread in our findings is the considerable ambiguity that the program has tolerated in accountability for how project funds are actually spent.*" This statement is vague. What is meant by the term "ambiguity" in this context?

Page 7, fifth paragraph, second sentence: "*This is not surprising given that awarded funds are kept by DEC "in trust" for the recipients and jointly controlled by various parties with procedures that fluctuate considerably in practice.*" Funds are held by a CPA firm to allow for strict control over expenditures and reporting. Funds are not controlled by various parties. Funds are dispersed upon approval of the community and VSW. Procedures are spelled out in various guidance documents. Procedures vary to the extent needed to make sense under the variety of construction situations we encounter.

Page 7, sixth paragraph, first sentence: "*. . . a community's capacity to assume substantial control needs to be carefully evaluated on a case-by-case basis rather than presumed as the norm.*"

It is unclear what is meant by this sentence. If this suggests that the State should simply build the facilities for the communities with no community participation whatsoever, we strongly disagree.

Page 7, sixth paragraph, second sentence: “. . . oversight and accountability need to be documented by agreement in no uncertain terms.” What does this mean?

Page 8, “Unskilled oversight of construction management firms and other engineers allows waste.” This entire section lacks backup and support for conclusions. Many of the conclusions stem from the auditors’ lack of understanding of the VSW procedures.

Page 8, “Exhibit 2: Contracts Allowed Wasteful Spending.” This exhibit lists allegations without offering any idea of the basis for such assertions. For example, the exhibit states that contractors inflate pricing on pass through expenses. What is the basis for this conclusion? Where is it discussed elsewhere in the report? Was this a widespread phenomenon, or was it just one project? Elsewhere the exhibit simply restates vague, subjective observations such as “VSW skills are outmatched by contractor’s business savvy.” Including unsupported allegations gives the appearance of bias.

Page 8, second paragraph, second and third sentence: “However, engineers in DEC are left to draft their own contracts. The result is a loose, haphazard assortment of provisions invented as the need arises, with pricing and billing terms largely dictated by seasoned contractors.” VSW contracts for engineering, design, and construction management are competitively bid with a not-to-exceed price. Pricing and billing terms are not dictated by contractors and contract provisions are not haphazard. Contracts follow the procedures contained in the “Securing Professional Services” section of the VSW procedures manual.

Page 8, fourth paragraph, second sentence: “In Recommendation No. 1, we propose a reorganization in which these well-meaning engineers will get the business support they need so they can refocus on engineering.” We believe our proposal to reclassify an existing VSW position to create a contracting officer position in the VSW program is the optimal solution to the need for increased business support.

Page 8, footnote 9: “We note that one of these communities had a 2000 census population of only 22 persons and, per the state demographer, and estimated 2002 population of only 3 persons.” The community in question is Ivanof Bay. At the time the VSW landfill study grant was awarded to Ivanof Bay, the 2000 census was not available. According to the 1990 census, Ivanof Bay had a population of 35. The estimated population in the VSW grant application (2000) was 40. Therefore, by statute, Ivanof Bay was eligible to receive a VSW grant.

Page 9, footnote 11: “Out of 35 VSW projects with actual construction during the 2002 season, 22 were conducted through a construction management firm, 11 had an on-site manager who reported directly to DEC’s engineer, one used both a construction management firm and an on-site manager, and one was simply run by a general contractor.” No VSW construction project was “simply run by a general contractor”. There was a general contractor carrying out construction work in Bethel, but the project was administered by an engineering firm with oversight by City staff and a VSW engineer.

Page 9, first paragraph, second sentence: *"Based on our discussions with state and federal agencies,¹⁰ we disagree."* Footnote 10 indicates that the auditors consulted "contracting specialists" at DOTPF, the Denali Commission, and the Alaska Industrial Development and Export Authority. We mean no disrespect, but the VSW program has far more experience running construction projects in rural Alaska than the Denali Commission or the Alaska Industrial Development and Export Authority.

Page 9, second paragraph, second sentence: *"While DEC oversees the project and pays all the bills . . ."* This oversimplifies the program disbursement process as discussed previously.

Page 9, third paragraph, second sentence: *"This manager is not from the community and may or may not be a resident of Alaska."* We are not aware of VSW superintendents that are not Alaska residents and question the basis for the statement.

Page 9, fourth paragraph, second and third sentences: *"We have reviewed the compensation for the three highest-paid on-site managers during the 2002 construction season. While DEC defends these wages, we find them excessive and wasteful."* We agree these wages are high and do not defend them. A new policy regarding superintendent compensation is being prepared and will be in effect before the construction season (May 1 of this year).

Page 10, first paragraph, second sentence: *"We found DEC's loose controls over crew payrolls to fall short of normal business safeguards."* The Village Safe Water payroll controls are the industry norm for construction projects.

Page 10, first paragraph, third sentence: *"Those loose controls are symptomatic of the overall ambiguity as to whether DEC or the community is accountable for how project funds are spent."* There is no ambiguity. Both DEC and the community are responsible.

Page 10, second paragraph: *"While we did not find any fraudulently-issued paychecks, such neglect of payroll safeguards is an opportunity for fraud to occur and not be detected (see Recommendation No. 3)."* The payroll safeguards employed by the Village Safe Water program are the industry norm. Payroll fraud is a criminal offense. This statement suggests that the auditors were unfamiliar with construction management practices.

Page 10, third paragraph, second sentence: *"However, the shortcoming once again shows a mismatch between the professional skill set of public engineers and the business savvy needed to protect public spending."* We disagree with the conclusion and the use of the vague concept of "business savvy" as an audit standard.

Page 10, fourth paragraph, second sentence: *"Given the on-site manager's broad discretion over purchasing . . ."* Superintendent purchasing is circumscribed by VSW program guidance.

Page 10, fifth paragraph, first sentence: *"DEC's oversight procedures . . . show a lack of business skills in areas such as purchasing, risk management, and compliance with tax laws."* The reference to "risk management" is unclear. What "risk management" problems were found?

Page 10, fifth paragraph, second sentence: *"Some of these problems simply waste public money . . ."* We find it odd to characterize something as a "simple waste of public money."

Page 10, footnote 13, second sentence: *"At least one engineer allows the on-site manager to choose the source up to \$25,000 without preapproval."* The VSW Standard Procurement Policy, dated March 1, 1999 states that for items costing \$5,000 or less, the minimum procurement action is discretionary competition. For items costing from \$5,001 to \$50,000, the minimum procurement action is written quotes or proposals from at least three firms. For items costing \$50,001 or more, the minimum procurement action is sealed bids or proposals, with notice requesting bids placed in a newspaper of general circulation for a minimum of four days at least 14 days before bids or proposals are due. Prior to 1999, VSW procedures allowed superintendents to procure goods or services costing \$25,000 or less (in accordance with the VSW procurement rules) without pre-approval of the VSW project engineer. In the isolated case cited, a superintendent's contract had been renewed without updating to the new procurement process. The superintendent in this case never exercised the outdated \$25,000-or-less delegated procurement provision.

Page 10, footnote 15: *"For instance, local ordinances exempted project purchases from local sales taxes, which could total 5%. However, we noticed a variety of purchases in which the on-site manager did not attempt to claim the exemption. DEC approved payment even though the bills or receipts clearly included the local tax."* Although this was clearly an oversight on the part of the Voznesenka superintendent and the project engineer, we believe this statement suggests that this was a frequent occurrence resulting in the loss of sizable sums. In fact, the purchases which included the local tax were for photo processing and minor office supplies.

Page 11, *Exhibit 4: Unexplained High Costs for Common Hand Tools and Supplies.* This Exhibit serves to demonstrate the auditors' basic unfamiliarity with the rural Alaska environment. The Exhibit also does not indicate quantities, so it is impossible to tell whether an \$11 purchase of "Post-It Notes" refers to single note or an entire case of notes.

Page 11, second paragraph, second and third sentences: *"However, we also expect that a skilled purchasing agent could negotiate bulk purchases of such items that would service numerous projects. Such business economies of scale are an unrealistic expectation, though, by DEC's unsupported engineers."* This shows a lack of understanding of the basic statutory structure for the VSW program. We have neither the authority nor means to aggregate funding sources for bulk purchases.

Page 11, third paragraph, first and second sentences: *" . . . up to five different bookkeeping systems concurrently track how much money is left. This redundant bookkeeping is wasteful."* Each bookkeeping system serves a unique purpose. This finding is a result of the auditors' unfamiliarity with the complexities of construction management. The suggestion that one set of books could be used is overly simplistic and unrealistic.

Page 12, second paragraph, second sentence: *"One on-site manager employed his spouse to act as an on-site bookkeeper, and purchased a \$2,700 computer system out of project funds."* The

purchase of a computer at the start of a project using project funds is common practice. The computer is needed to establish an effective office at the construction site. Upon completion of the project, the computer is left with the community to assist them in utility management. We see nothing wrong with this practice.

Page 12, second paragraph: *"Yet another unofficial system, tracking by the community itself, may exist at some sites. For instance, \$1,700 of a project's money was used to send an officer of a community council to Anchorage for a two-day QuickBooks course."* This was the Voznesenka project. This training was not related to construction cost tracking. This training was for the purpose of increasing the community's utility management capability.

Page 12, fifth paragraph, first sentence: *"DEC engineers were apparently unaware that longstanding federal tax laws require Form 1099 reporting of some payments to vendors that exceed \$600."* We agree VSW continues to have serious problems with 1099 and I-9 form procedures. Some of the problem stems from confusion over whether responsibility lies with the VSW engineer or the CPA firm. This situation will be corrected through a combination of employee training and amending the CPA firm contract before next construction season (by May 1 of this year).

Page 13, second paragraph, first and second sentences: *"A similar issue arose when another on-site manager was paid wages as an employee while sizeable additional payments were paid directly to his private business. Among these additional payments was \$4,662 in per diem and \$7,700 designated as a reimbursement for health insurance premiums."* Health insurance and per diem costs were part of the superintendent's employment contract with the grantee (the City).

Page 14, second and third paragraphs: These paragraphs discuss the need for better monitoring and safeguards over outside employment. As stated earlier, a Department of Administration Senior Resources Management Consultant completed a review of all VSW employees with respect to ethics disclosures and found no evidence of Ethics Violations or any conflicts of interest regarding VSW employees and outside employment or consulting. In fact, only one of the 11 VSW engineers had any outside employment at all, and that single, small project posed no Ethics Act concern whatsoever.

Page 14, fifth paragraph: *"Nine projects were funded for communities on the road system that lacked formal status as a unit of local government. While six of these locations have long traditions of pre-statehood settlement, two others (Voznesenka and Nikolaevsk) present the fundamental issue of program expansion into recent subdivisions. VSW leadership needs to openly consider this issue before straying further from the implicit public assumptions for the program."* We believe that legitimate public assumptions for the program stem directly from statute. The definition of "village" is found at AS 46.07.080. For VSW purposes, a village includes "an unincorporated community that has between 25 and 600 people residing within a two-mile radius, a second class city, or a first class city with not more than 600 residents." The Legislature clearly intended to make roadside communities eligible for the program. There are numerous examples of statutes that distinguish between remote communities and roadside communities. The Village Safe Water Act is not one of them. We do not agree with the audit

report's suggestion that we abandon the statutory definition of eligibility for the auditors' notion that roadside communities should be ineligible.

Page 15, second paragraph, first sentence: *"The VSW program was never intended to displace the usual funding mechanisms for improvements in modern subdivisions on the road system."* The program was intended to serve roadside communities. By its very nature, the Village Safe Water program subsidizes the development of community water and sewer systems. The capital costs of essentially all water and sewer infrastructure in the U.S. have been subsidized by federal or state programs to some extent. The intent of the Village Safe Water program is clearly expressed in statute.

Page 15, fourth paragraph, second sentence: *"Seven wells were drilled, including the region's deepest of 680 feet, without finding one that consistently delivered the quantity and quality of water needed by the community."* This was the Voznesenka project. A total of seven wells were drilled in the community. Five are producing varying quantities of water. Taken together, these wells will provide an adequate supply of water for the community. Well drilling is not an exact science and a well driller cannot, nor should reasonably be expected to guarantee that each well will provide a significant supply of water.

Page 15, fifth paragraph, second sentence: *"Other questionable priorities were purchases such as a \$33,000 pickup truck, signage costing \$3,100 and a \$4,000 archaeological survey."* These costs are associated with the Voznesenka project. The truck cost \$30,288 and is not a pickup truck, but a utility truck registered to the Voznesenka Community Council. The \$3,100 for signage was a prudent use of project funds. An archeological survey was required by the Department of Natural Resources (DNR), Office of History and Archeology. The archeologist selected is on the DNR approved list of archeologists. The archeology costs are in line with standard rates.

Page 16, second paragraph, first sentence: *"This type of questionable spending implicitly treats DEC funding as a general purpose, discretionary block grant, rather than funding that is to be narrowly-focused on a specific health related facility."* There is no basis for suggesting that VSW project funds are being treated as a general purpose, discretionary block grant. The audit report, as far as we can tell, unearthed no costs that were not directly related to the projects.

Page 16, first paragraph, second sentence: *"It also reflects an implicit strategy that, once you drive that first stake, the legislature will never leave a project unfinished and always provide more money."* Projects are phased to the extent possible to provide a responsible end point when each grant is completed. There is no presumption of the inevitability of continued funding as suggested.

Page 16, third paragraph: *"In our Auditor's Comments section, we discuss the need to reassess the tradition of full funding and suggest requiring meaningful in-kind contributions by capable communities."* This comment is an endorsement of existing VSW policy.

Page 16, footnote 32: *"Though no archeological sites had ever been discovered near the construction site, DEC indicates that the Department of Natural Resources ordered a study for the purposes of the Federal Historic Preservation Act. The on-site manager then hired a local college*

teacher to conduct an immediate study for \$4,000. The teacher conducted two days of field work, looked at nine "shovel tests" and wrote a four page report indicating that nothing had been found. Once again, the state would have benefited from specialized skills in negotiating the prices, as well as the real need for a full study in the first place." We contacted the Department of Natural Resources, Office of History and Archaeology. The reason they recommended an archeological survey was because very few surveys had been completed in the area and it was believed that the area could have archaeological significance. The survey was conducted by the head of the anthropology program at the University's Kenai Peninsula College. We believe the cost of the survey is comparable to the cost of similar surveys in similar situations. Of additional note, the auditors seemingly fail to realize the importance of surveys and that it is much more cost effective to conduct surveys in advance of construction than to contend with archaeological issues during construction. We believe that most persons familiar with construction, the cost of archaeological surveys, and potential impacts of archaeological issues arising during construction would deem the \$4,000 money well spent.

Findings and Recommendations

Page 17, third paragraph, second and third sentences: *"The six most senior VSW engineers have a total of 100 years of experience in constructing rural water and sewer facilities. Unfortunately, there is a mismatch between these special talents and the morass of non-engineering administrative tasks that consume their day."* The second sentence overstates the situation. Some degree of non-engineering work is commonplace for engineers in the public sector.

Page 17, fifth paragraph: *"Two DEC engineers estimate that they spend only ten percent of their time on the actual engineering tasks needed to help their communities."* This statement lacks specificity in its use of the term "actual engineering tasks." Again, we suggest that the vast majority of public sector engineers spend the majority of their time on activities that they do not consider "actual engineering tasks." The audit report statement is not particularly illuminating and only suggests that VSW engineers are no different in how they view their jobs than other public sector engineers.

Page 18, first paragraph, first sentence: *"Forcing DEC engineers to wear all these hats places them in an untenable, no-win posture few would envy."* We agree that VSW engineers wear a variety of hats. Although the audit report suggests that this is undesirable, it is a reality of being a public engineer doing business in rural Alaska. We do not believe VSW engineers are placed in "an untenable, no win posture". And apparently the VSW engineers themselves do not think their positions are undesirable, as the program has experienced very little turnover.

Page 18, second paragraph: *"DEC, expectedly, defends the status quo, mainly asserting that DEC engineers have ready access to the DEC regulators who issue the necessary permits for water and sewer projects. We question, though, whether that relationship is really an advantage instead of another weakness in the current placement."* All VSW projects undergo the same regulatory processing as all other drinking water or wastewater projects. VSW projects do not receive preferential or expedited treatment.

Page 18, third paragraph, first and second sentences: *"The public expects DEC to function as an impartial regulator. Public confidence in this function is threatened, not enhanced, when a regulated developer shares the same organizational identity and the same physical office."* Again, we take exception to any allegation that VSW projects receive preferential or expedited treatment during the permitting process. DEC functions as an impartial regulator. We do not share the audit report's view that public confidence has been eroded, and point out that the public also expects state programs to operate efficiently. From an efficiency standpoint, the VSW program is optimally housed within DEC.

Page 18, fourth paragraph, first sentence: *"However, the main reason to reassign VSW construction is DEC's lack of the necessary business infrastructure to safeguard spending from abuse."* We disagree for reasons stated previously.

Page 18, fifth paragraph, first sentence: *"VSW engineers will benefit from the business discipline, support services, training opportunities, and career paths found at DOTPF."* We disagree. We also doubt that DOTPF could support the VSW program without additional personnel and financial resources.

Page 18, paragraph six, third sentence: *"Despite this managerial status, compensation under the contract has been on an uncapped, self-reported, hourly basis, with the potential for copious overtime pay, rather than a fixed salary."* We indicated previously our agreement with this characterization of an isolated case.

Page 18, footnote 36: *"Despite the talents of DEC engineers assigned to the VSW program, the size and unique classifications of their work group foreclose meaningful opportunities for internal advancement. DOTPF, on the other hand, offers a full career path of engineer positions up through Engineer V."* The five-step career path available to VSW engineers begins with the VSW Engineering Assistant job classification and continues with VSW Engineering Associate, VSW Engineer I, VSW Engineer II, and VSW Engineer III.

Page 19, first paragraph, first and second sentences: *"Although not a permanent resident, an on-site manager can become quite popular with the community. VSW procedures do not encourage a community to monitor a manager's compensation."* This statement constitutes a gross generalization.

Page 19, second paragraph: *"The normal business solution is hardly novel: pay these managers with a competitive fixed salary for full-time, temporary employment judged under specific performance milestones."* This solution is certainly novel in the construction management field. Its novelty as a construction management practice stems from the widely-recognized fact that paying construction superintendents a salary will waste funds paying for time that is not actually worked. The audit report suggests the wrong solution.

Page 19, fourth paragraph, first sentence: *"During the 2002 construction season, this pay arrangement resulted in an extraordinary level of gross income for some of these on-site managers (see Exhibit 3 on page 9)."* This reference and Exhibit 3 pertain to only the three highest paid VSW superintendents. We examined VSW program superintendent wages more

broadly than the narrowly-focused audit. For the 2002 construction season, the range of regular-hour wages paid to VSW superintendents varied from \$17.50/hour to \$47.50 per hour. The average wage rate was \$35.03 per hour. This compares to the average \$36-\$38 per hour DOTPF pays project superintendents, although DOTPF project superintendents typically receive a State benefit package when VSW project superintendents do not. However, we agree that there were two, and perhaps three cases in which the program did not exhibit sufficient control over superintendent compensation.

Page 19, footnote 37: *"The community usually contributes none of its own money to the project. Communities are prohibited by statute from contributing to the cost of construction.*

Page 19, footnote 38: *"DEC's limited control was apparent when its engineer directed one community to reduce the number of workdays specified in its employment agreement with the on-site manager. The community declined and continued its previous arrangement. DEC's ambiguous authority was also apparent when the same community leadership asked the engineer, 'Can you be fired?'"* The example does not demonstrate ambiguous authority. What it does demonstrate is that the VSW program engineers exhibit control over project spending. That the communities do not always appreciate the continuing level of cost and expenditure control is not surprising.

Page 21, first paragraph, first sentence: *"The high wages are a function of hourly pay arrangements with uncapped overtime."* Based on information discussed previously, we do not agree that VSW hourly superintendent wages exceed norms.

Page 21, fourth paragraph: *"DEC's written procedures, DEC engineers, and the contracts themselves were all silent on such costly nuances of overtime for these hourly employees. DEC engineers unapologetically indicated that they simply left it to the discretion of the on-site manager to claim time as he deemed appropriate."* Again, we agree with the need to control overtime to guard against recurrence of the isolated incidents discussed in the report. New guidance regarding superintendent compensation is being prepared and will be in effect before the construction season (May 1 of this year).

Page 22, Exhibit 7 *"14-Plus Hour Workdays Claimed by VSW's Highest Paid On-Site Manager and His Spouse"* and Page 21, Exhibit 6 *"Weekly Hours Claimed By VSW's Highest Paid On-Site Manager and His Spouse."* (At this point in the report, we cannot help but wonder how many different ways a single audit report can cite the same information on overtime and bring up the same single nepotism case. What purpose does the repetition serve?) Once again, we agree with the need to better control overtime and to prohibit nepotism. Guidance to address superintendent overtime and nepotism issues is being prepared and will be in effect prior to the construction season (May 1 of this year).

Page 22, first paragraph: *"Given the continued FY04 funding for some of this work, these problems may well continue without direct intervention."* These problems will be addressed via guidance that is being prepared and will be in effect prior to the construction season (May 1 of this year).

Page 22, fourth paragraph, last sentence: *"On the third project, there were no engineer site visits during 2002, and the on-site manager simply decided not to complete any daily field reports."* The third project referred to was a project in Nulato. There were no engineer site visits because there was not enough work activity to justify the time and cost of such visits. By not completing daily field reports, the superintendent violated procedures contained in the VSW Superintendent's Manual, which state that Daily Field Reports are to be completed. Progress on the very limited field work was summarized, however, in Pay Period Progress Reports. This was the same superintendent that was working on the Voznesenka and Nikolaevsk projects. In addition to the summary reports, the superintendent verbally apprised the VSW engineer of status and progress.

Page 22, footnote 42: *"In fact, one DEC engineer candidly told us that he would not know what to look for if the timesheets were sent to him review. Another told us that he simply would not have time to review them."* The VSW engineers have no basis for reviewing individual timesheets as they are not on site. Individual timesheet review and preparation of timesheet summaries is the job of the project superintendent on VSW and other construction projects.

Page 22, footnote 43: *"Though DEC and its on-site manager cooperated with our request, it was clear from the logistical hurdles that DEC seldom, if ever, attempts to inspect such timesheets for legitimacy, accuracy or even existence. However, such oversight is an important business safeguard given the traditional risks we discuss in Recommendation No. 3."* The VSW program's timesheet procedures reflect construction management norms. The DEC engineers do not review individual timesheets, nor should they.

Page 22, footnote 44: *"Though DEC asserts there was only limited activity at this project during 2002, we note that the on-site manager received approximately \$21,000 in gross wages for work done at that site. Also, his spouse grossed approximately \$5,500 in wages at this project during 2002. The superintendent oversaw the following project activities during 2002: construction of diversion berms in the wetland discharge area; repairs to the sewage lagoon; and construction of a concrete skirt and effluent discharge pipe."*

Page 23, second paragraph: *"A common form of construction site corruption is "ghost employees", that is, fictitious workers' paychecks that are cashed by someone in a position to manipulate the system."* The VSW program's timesheet procedures reflect construction management norms. Despite the preliminary audit report's discussion of "ghost employees" it found no evidence of this ever occurring and program practices simply reflect industry norms. Either industry norms should be used as a basis for evaluating VSW practices, or all discussion of this issue eliminated from the report.

Page 23, fourth paragraph, first and second sentences: *"The traditional business safeguard is to assign the key stages in a construction payroll to different people that serve as a cross check on each other. In other words, particularly at a remote site, the same individual simply should not (1) complete the initial hiring paperwork, (2) set the pay rates, (3) approve the hours on daily time sheet, (4) store timesheets and personnel files, (5) complete daily activity reports, and (6) physically hand out the paychecks."* "Traditional business safeguards" should not be substituted for the more appropriate standard of construction management norms. Of additional note: VSW superintendents do not set pay rates.

Page 23, fifth paragraph, first and second sentences: *"DEC's ambiguous written procedures theoretically insist upon some oversight. However, most DEC engineers now appear to leave the whole payroll process from start to finish to the unreviewed discretion of the on-site manager."* Timesheet summaries are submitted by superintendents and are reviewed by VSW. The VSW program's timesheet procedures reflect construction management norms.

Page 23, fifth paragraph, third and fourth sentences: *"While we did not discover any 'ghost employees,' we are surprised that DEC fails to appreciate the risk and surprised that on-site managers would allow DEC to place them in a position so vulnerable to suspicion."* As stated elsewhere, the VSW program's timesheet procedures reflect construction management norms. Despite the preliminary audit report's discussion of "ghost employees" it found no evidence of this ever occurring and program practices simply reflect industry norms. Either industry norms should be used as a basis for evaluating VSW practices, or all discussion of this issue eliminated from the report.

Page 23, paragraph six, third sentence: *"Between the three projects, the on-site manager failed to provide DEC with the required agreements for 35 employees, including his spouse."* The three projects referenced were the Voznesenka, Nikolaevsk and Nulato projects. Each of these projects had the same superintendent. Following the discovery of the missing agreements by the auditor, we reviewed the files for these projects and the proper employment forms are now in place. Again the audit brings up the single case of nepotism.

Page 24, second paragraph: *"Nevertheless, this scenario placed the manager in an unacceptable position when coupled with his private custody of the individual timesheets and the other factors we discuss above. A skeptical business world simply assumes a higher risk of ghost employees when a payroll process, from hiring to paycheck distribution, is dominated by one person in a remote setting. This basic shortcoming is another symptom of the over-delegation that can result when engineers lack the business support services found in larger organizations."* We reiterate: the VSW program's timesheet procedures reflect construction management norms. Despite the preliminary audit report's discussion of "ghost employees" it found no evidence of this ever occurring and program practices simply reflect industry norms. Either industry norms should be used as a basis for evaluating VSW practices, or all discussion of this issue eliminated from the report.

Page 24, paragraph 6: *"As we discuss in Recommendation No. 1, the longer term solution for this and other shortcomings in business infrastructure is to relocate the VSW program within DOTPF's public facilities section."* We disagree for reasons stated elsewhere in this response.

Page 24, footnote 46: *"We have discussed particular concerns with DEC management. However, due to confidentiality of ethics act disclosures, this report does not attempt to cite any particular example."* The report could not "cite any particular example" because none existed, not because of confidentiality concerns. The audit revealed no conflicts of interest or other Ethics Act violations. A review by a Department of Administration official found no violations.

Page 25, second paragraph: *However, in the zeal "just to get things done", DEC has left on-site managers in an unregulated void when it comes to some basic business safeguards that the public has a right to expect. We disagree with the characterization of the VSW process as unbounded "zeal 'just to get things done.'" For the most part, the VSW program guidance contains sufficient instruction to guide program activities.*

Page 25, fifth paragraph, first sentence: *"Clear standards regarding nepotism are another needed business safeguard. The audit accurately revealed an incident of nepotism that should never have been tolerated. A new policy on nepotism is being prepared and will be in effect before the construction season (by May 1 of this year).*

Page 26, paragraph one, first sentence: *"Another troublesome situation concerns an on-site manager's personal purchase of a home rented at DEC expense." This statement is in regards to the Voznesenka project. This statement is simply untrue. The superintendent did not purchase the rental home.*

Page 26, paragraph one, third sentence: *"At the beginning of the tenancy, repairs were made at DEC expense including plumbing and painting." This is correct and we agree that it was a questionable judgment. The audit report, however, should point out that the improvements were necessary, at least in part, to allow the residence to serve as crew quarters. The report's implication that the work was simply a matter of improving the home for the personal comfort of the superintendent should be amended to reflect the complete picture.*

Page 26, third paragraph: *"When DEC inquired about this transaction, the on-site manager responded that he (1) had sold his condo in Arizona, (2) had decided to stay in Alaska, (3) was purchasing this house for the sake of the project, (4) was doing DEC a favor since it would not have to move its equipment and furnishings, (5) was allowing the community continued use of the office and shop in return for an eventual charitable tax deduction, and (6) was currently completing an application for further DEC funding. He also indicated that the community president and he may sue the state for defamation and implying a conflict of interest by inquiring about the transactions." The audit report should indicate that the superintendent did not purchase the home.*

3132 CHANNEL DRIVE
JUNEAU, ALASKA 99801-7898

TEXT : (907) 465-3652
FAX: (907) 586-8365
PHONE: (907) 465-3900

OFFICE OF THE COMMISSIONER

February 5, 2004

Ms. Pat Davidson, Auditor In-Charge
Division of Legislative Audit
PO Box 113300
Juneau, AK 99811-3300

Dear Ms. Davidson:

I appreciate the opportunity to respond to Legislative Audit's preliminary report concerning the Village Safe Water (VSW) Program, Selected Projects. As I stated in my response to the management letter of the same program, my review of the audit is based on the Department of Transportation's program of competitive public works construction projects rather than the Village Safe Water program of grants to communities. As such, these are two very different programs.

The Department participates with the Department of Environmental Conservation (DEC) in many of the VSW projects by designing the road or boardwalk that becomes part of the project. However, we typically will do a Memorandum of Agreement (MOA) with an entity such as the Bureau of Indian Affairs (BIA) or the Alaska Native Tribal Health Consortium (ANTHC) for construction.

Adding \$100 million a year to our normal program, such as last year's bond package did, was an additive increase, and has taxed our resources, but to add an entirely new type of program, such as VSW, would require additional personnel and resources.

The Department of Transportation will gladly assist the Department of Environmental Conservation and the Village Safe Water Program in any way DEC desires, including making our business and contracting support services and training programs available to the VSW Engineers.

Sincerely,

Mike Barton
Commissioner

February 13, 2004

Members of the Legislative Budget
and Audit Committee

We have reviewed the response to our preliminary audit on the Department of Environmental Conservation (DEC), Village Safe Water (VSW) Program. Nothing contained in the response gives us cause to reconsider our findings, recommendations, or conclusions.

DEC's response indicates a willingness to address some of the management control weaknesses discussed in the report and have included estimated implementation dates for improved controls over tax reporting issues, superintendent compensation, and nepotism. DEC also recognizes the need to improve procurement and contracting support for the VSW program. However, the response also listed a number of objections to other management control weaknesses discussed in the report. Most of these objections can be grouped into five general categories which are discussed below.

Appropriate audit criteria

DEC asserts "standard construction management practices" were not used as the criteria for evaluating this program. This audit compared VSW practices to those required of it by: 1) the Environmental Protection Agency (EPA); 2) the U.S. Department of Agriculture (USDA); 3) VSW procedure manuals; and 4) standard procurement and accounting controls. We do not agree with DEC that the program should be allowed to ignore EPA, USDA, and VSW requirements. Even if some of the construction industry follows looser procedures, VSW must adhere to the procedures established by its program and by its public entity status.

All audit findings discussed with department staff

DEC's response states we did not provide information that the department needed to examine its processes or to respond to the audit report. This is untrue. We obtained most of our audit evidence from DEC staff and discussed all significant factual finding with at least two DEC staff members. This is done in the normal course of all of our audits. Further, Government

Audit Standards require reports to be clear and concise, as lengthy, highly-detailed reports are not effective in communicating with the public.

Ambiguous responsibility for project funds

DEC's response takes exception to our use of the term "in trust" and says "*grant funds are not held 'in trust' for each project community.*" In direct contrast, the VSW procedure manual, which sets the ground rules by agreement with the federal funding agencies, includes a letter from EPA that states, in part:

According to the [VSW] manual and confirming discussions with [named employees] of VSW, the state's "grant offer" to the village stipulates that a VSW engineer will represent the village in all technical matters related to the . . . project, and is the sole person to approve invoices and timesheets for payment. . .

Basically the village does not control the grant funds and is not accountable to the state for expenditures, and is therefore not a true "subgrantee. . ."

According to our regional [EPA] counsel, the true relationship that exists between the state and the villages during the course of these projects is in the nature of a trust where control of the project funds actually rests with the state for the benefit of the villages. Upon completion of a project, title to the facilities then passes from the state to the villages, completing the trust. [emphasis added]

Further, an attorney general memorandum of advice¹ directed to DEC states the following:

The accounting firm is a trustee acting on behalf of the villages and is procured by [DEC]. . . The accounting firm maintains a check register, writes payroll and pays vendors for deliverables of the project which have been approved by DEC's VSW engineer. . . Under its trusteeship, an accounting firm may maintain several villages' accounts. . . [emphasis added]

Such an oversight status obviously carries important fiduciary responsibilities.

Lack of perceived need for improved spending controls

Each example of questionable purchasing was reviewed with the individuals that approved them for DEC. As necessary, we conducted a further review with the employee's supervisor. For instance, we clearly state that DEC's engineer was unable to obtain an adequate justification for the prices of the items shown in Exhibit 4 on page 11 of the audit report. We

¹ Department of Law memorandum 663-97-0368 (Feb. 3, 1998), pp. 2, 3.

reviewed the documentation with the engineer in each instance, who in turn had the opportunity to review it with the on-site manager. The point was that the documentation should have supported the pricing at inception and it certainly should have supported it after these additional steps.

DEC's response downplays the waste from unnecessary payments of sales tax. From the pattern we observed with a variety of vendors, not just isolated "minor office supplies" as indicated in the response, opportunities to economize were simply neglected.

Similarly, there is an attempt to deflect concerns regarding the \$1,700 expense-paid trip for basic computer training that was available for \$102 from the local college or from the State itself at no charge. The point was, of course, not to refute the need for the training itself, rather to point out the wasteful excess expenditure.

Finally, DEC's response also suggests that the seven wells drilled for a 55-home project function as some sort of coordinated network. However, DEC records instead show a frustrating geophysical search for water that should have been resolved long before the funds were all dissipated into the numerous lesser priorities we list in the report. The DEC engineer currently states that there may be some upcoming feasibility work to determine if two of the seven wells can be linked or if a new water source will be need to be found.

Minimized need for timesheet reviews

Some of the neglected procedures are specified in the VSW procedure manual itself. While DEC's response cites "industry norms" in a generic fashion, references to its own prescribed rules are markedly absent. This highlights a problem since the VSW procedure manual serves as the program's ground rules by agreement with the federal funding agencies.

For instance, DEC dismisses the need for VSW engineers to approve the timesheets signed by force account employees and the on-site managers that may be paid over \$100,000 a year. Though the VSW manual has accumulated some ambiguities over the years, it still contains definite instructions for these timesheets to be forwarded to the assigned DEC engineer for approval.²

Despite the manual's guidance, DEC's response states that "*[t]imesheet summaries are submitted by superintendents and are reviewed by VSW*" [emphasis added]. This reflects a discrepancy between what the engineers do in practice and what DEC management expects to be done.

² For instance, Section I of the manual states that "The Village Safe Water Project Engineer must approve all invoices and timesheets for payment by [the contract CPA firm]." DEC's proposed redraft of the manual states, "The Village Safe Water Engineer responsible for a project must stamp and approve all invoices and timesheets for that project." DEC's supplementary manual for on-site managers states, "Original timesheets will be forwarded to the Project Engineer along with the pay period construction progress report . . ."

In the projects selected for our detailed review of payroll procedures, the assigned engineers indicated that they reviewed neither individuals' timesheets nor summaries of timesheets. In interviews of other DEC engineers, we discovered that even reviews of the summaries were actually the exception rather than the rule.

Oversight of potential conflicts of interest

Our report cited an on-site manager's plans to personally purchase the home that DEC had improved and rented for his project duties. The seller was the president of the community that owns the VSW project. DEC's response simply states that "*the superintendent did not purchase the home.*"

Information regarding this planned purchase was reported to us by three DEC engineers and supplemented by records they supplied. The records clearly showed that DEC approved the back rent and that the on-site manager intended to occupy the home in a personal capacity at the end of the lease, settled on a formal closing date for the purchase, obtained a survey and an appraisal of the property in preparation for purchase, received an estimate of closing costs from a lender, and intended to proceed with the purchase.

We appreciate the information that this purchase may have been modified or cancelled. Nevertheless, the fact remains that this type of situation was allowed to progress. This incident illustrates the need for DEC to articulate clear expectations for both its own employees and those employed by project communities.

Similarly, DEC insists that it has now reviewed the Executive Branch Ethics Act with its own employees and satisfied itself as to their conformance. Our review of past disclosures and management's approach to them showed a substantial need for improvement in DEC's procedures to prevent violations. We appreciate the commissioner's assurance that this issue has been thoroughly addressed.

In summary, we reaffirm the findings and conclusions presented in the report.

Pat Davidson, CPA
Legislative Auditor

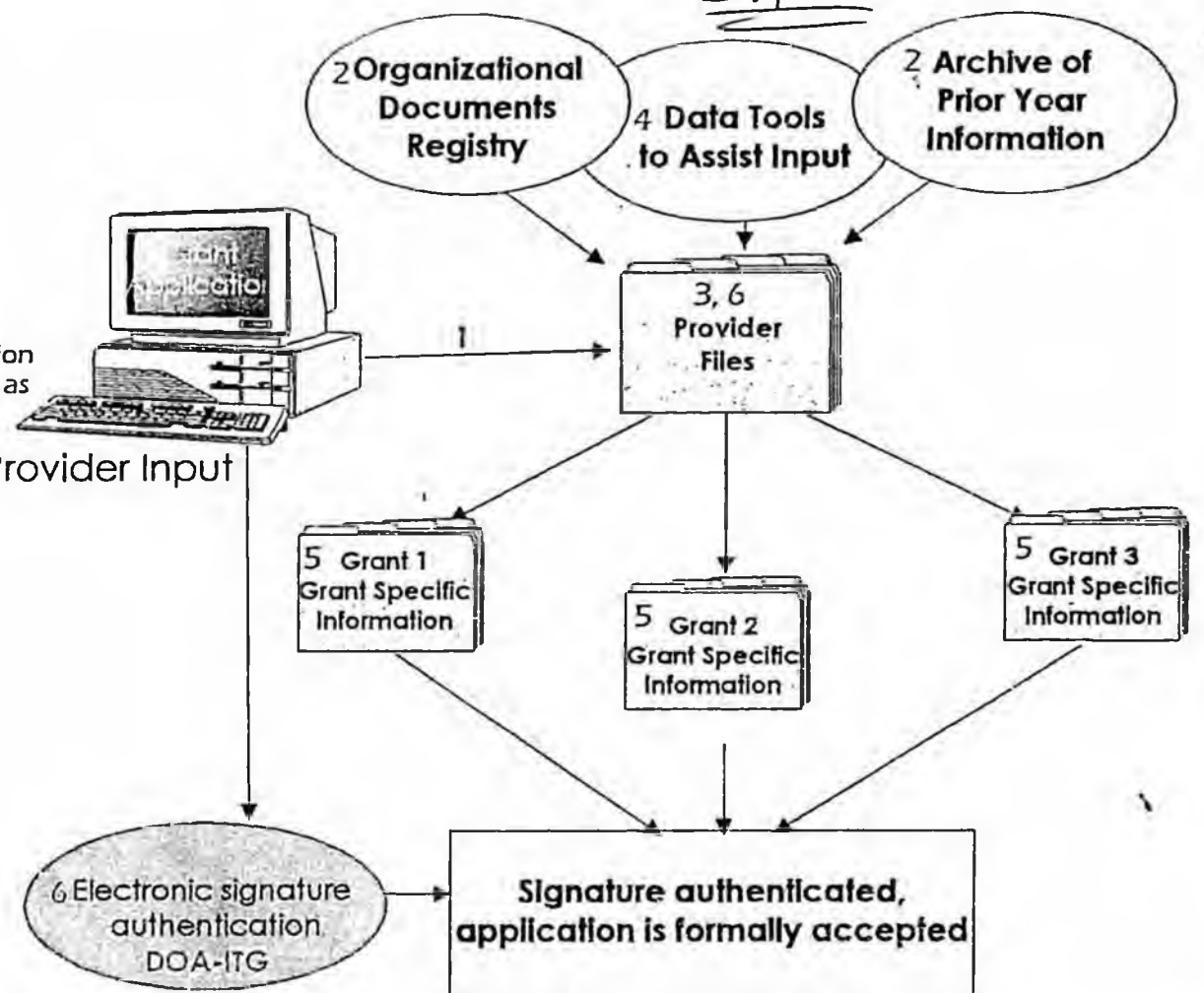
Electronic Grant System

DHSS

Application

Internet

1. Grant application is input on line
 2. Information previously submitted automatically populates the screen.
 3. User updates or adds information which is stored in a provider file unique to their organization.
- Letters of support, recommendations, MOA's and other third party documents in support of the application (that are in electronic form) can be stored here or sent as e-mails to provider files.
4. List boxes, radial buttons, on-screen help, error messages and other resources facilitate the entry of non-grant specific provider information.
 5. User selects grant program or programs and enters grant specific information into grant application.

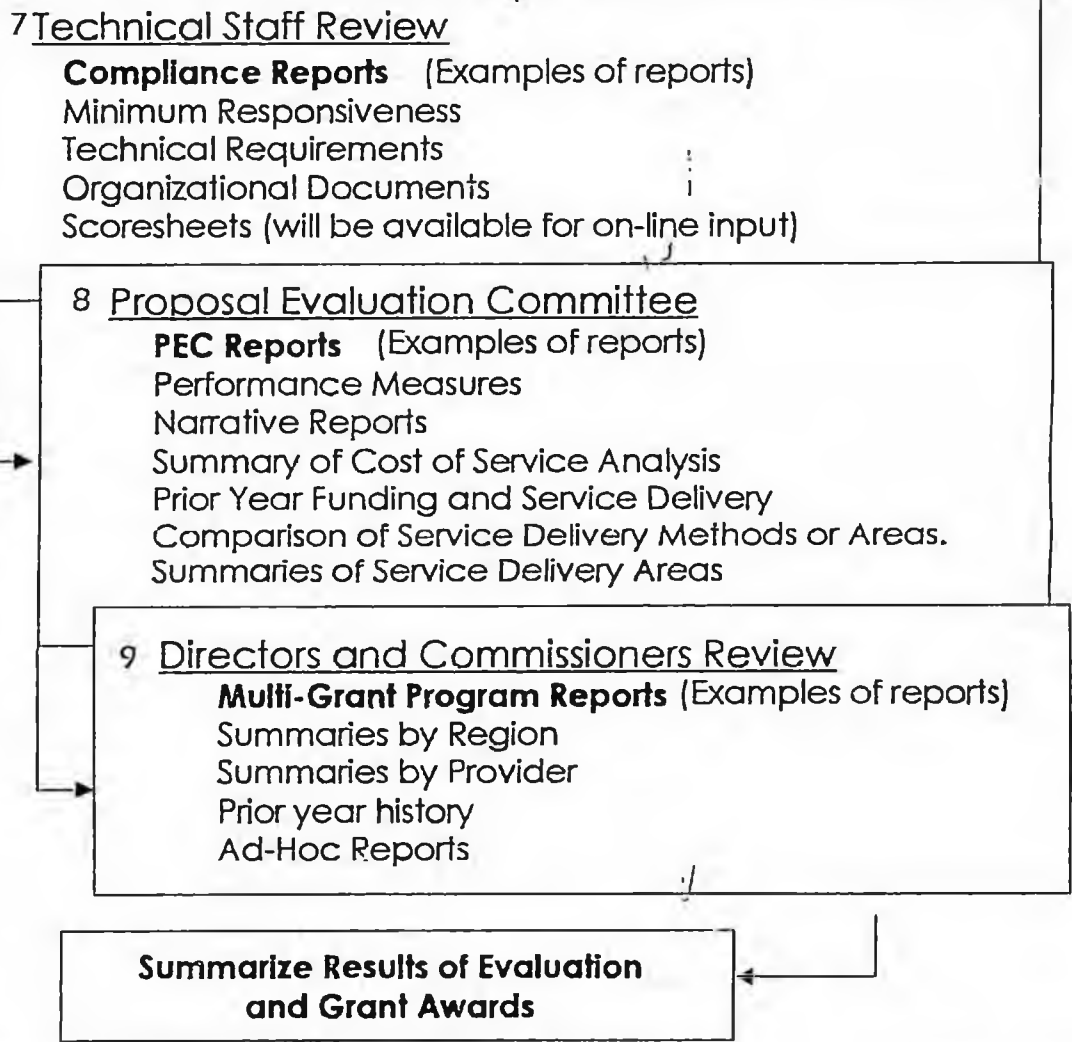


6 Authorized individual from the provider agency electronically signs the completed grant application.

Evaluation

Intranet

7. Information for each grant program is compiled or summarized in reports for dissemination to evaluators for technical review. If projects meet minimum responsiveness requirements they are forwarded to the next step in the evaluation process. This example assumes a competitive grant process, however the grant system would be designed to accommodate alternate means of fund distribution.
8. The current process calls for duplication and distribution of the whole RFP to each PEC member. An electronic process would identify the specific items the PEC evaluates and generate reports for distribution which would include only the information needed by the PEC. Any inequities in scoring can be more easily discovered by statistical analysis of scoring and quickly remedied.
9. Results of the PEC process can be summarized for further evaluation by Division Directors and for the Commissioner based on policy and grant award criteria specific to the grant program or overall resource allocation.



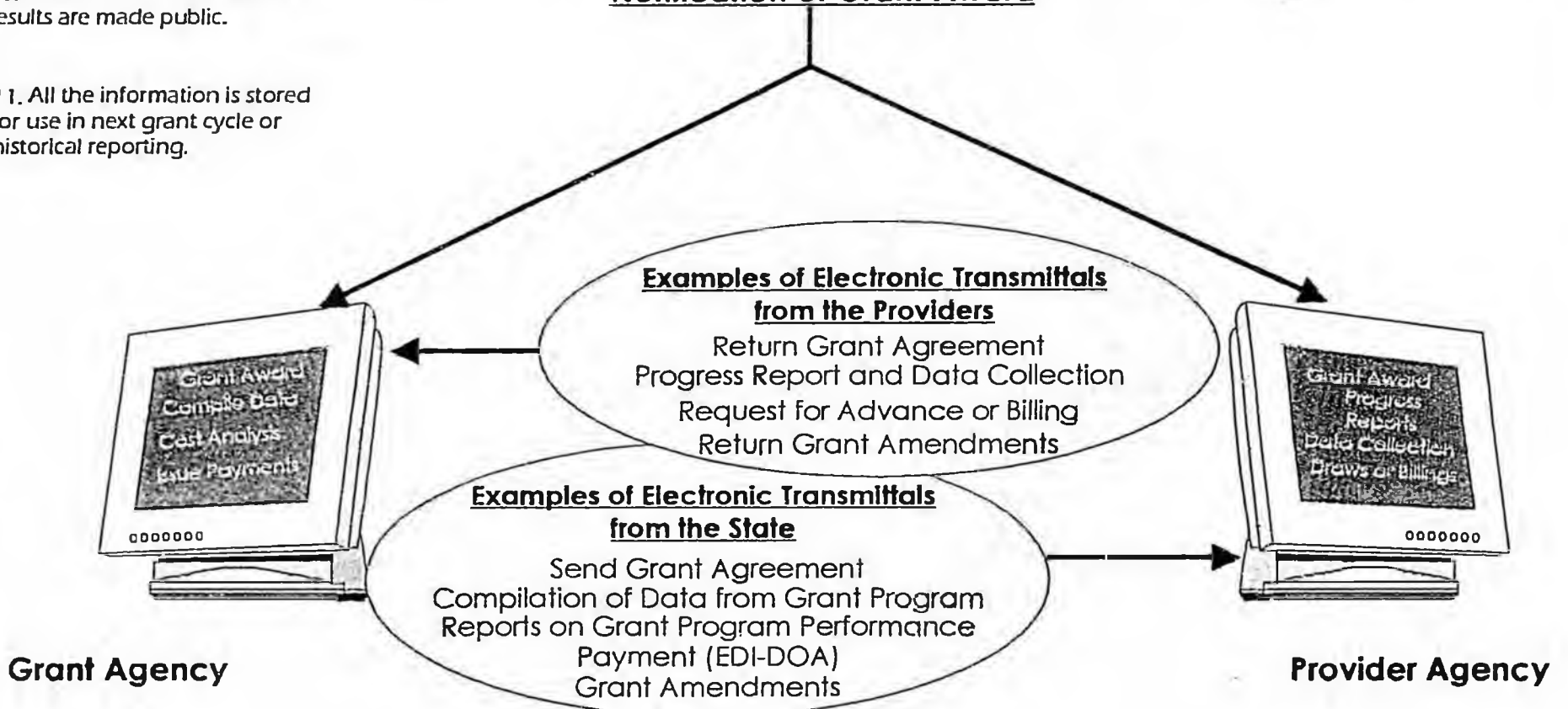
10. Grants are awarded and results are made public.

Notification of Grant Award

11. All the information is stored for use in next grant cycle or historical reporting.

Management

Internet



Provided by DHSS 3/3/04

Provided by DHSS
3/3/04



Site of new JunEAU
Family Birth Center

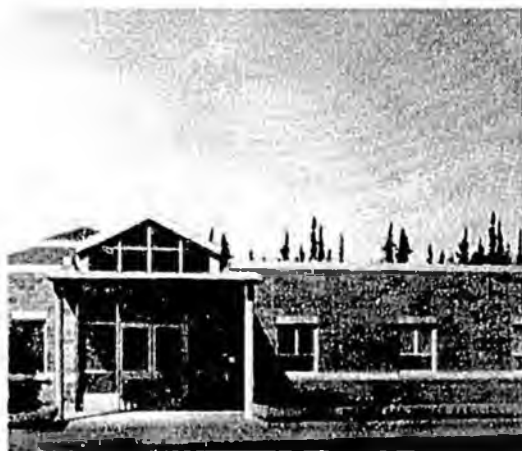
Site of existing
JunEAU Family Birth

Department of Health and Social Services



FY2005 Deferred Maintenance Capital Request

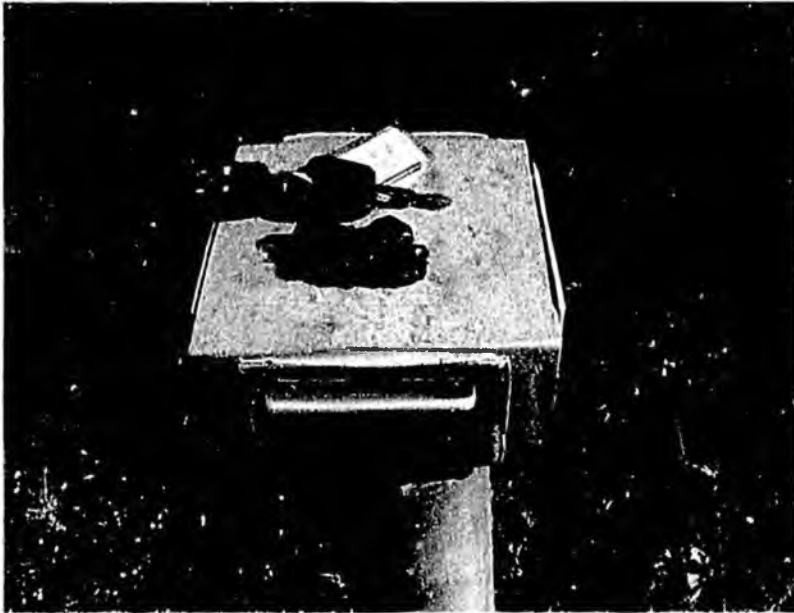
DHSS is responsible for 40 State owned facilities including 6 Pioneers' Homes with an estimated replacement value of \$291.7 million, along with special repairs and upgrades not covered by lease agreements in an additional 80 facilities. This request includes all identified deferred maintenance projects for the Department. These include Fire/Life Safety Projects, Building Integrity Projects, and Security Projects. All facilities require regular maintenance, renewal and repair to remain in good operational condition.



Kenai Youth Facility

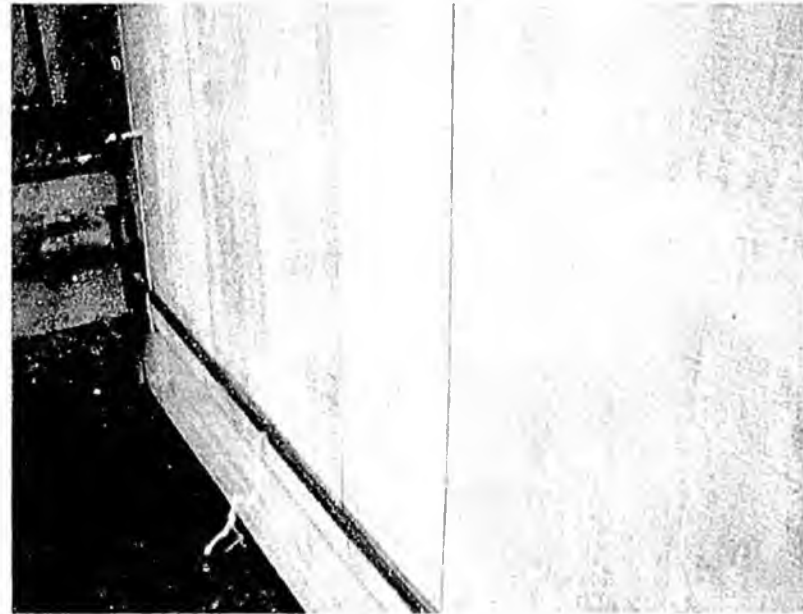
NOTE: See list in Capital Budget Back-up to match photograph to project.

Commissioner: Joel Gilbertson



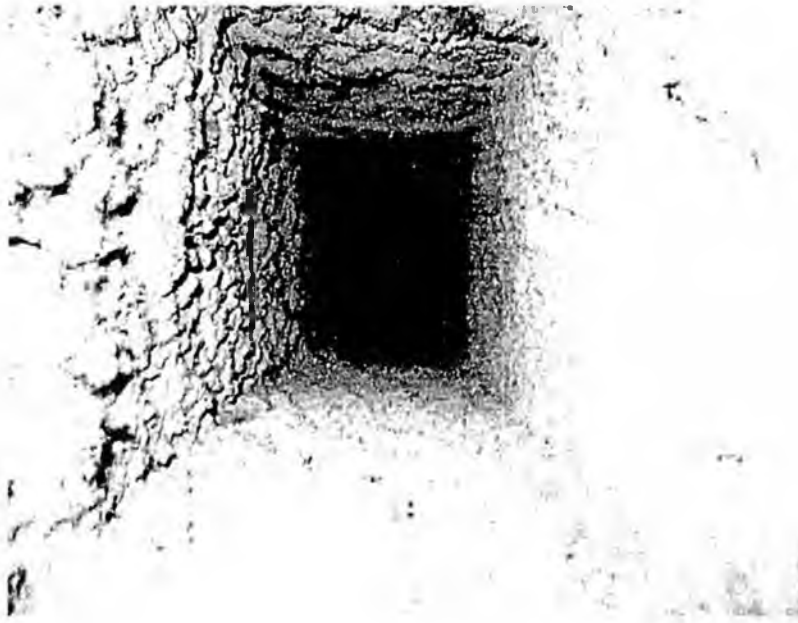
**Priority 1: Fairbanks Youth Facility
Water Main Replacement
(\$164,500)**

The main water line to the facility is filled with electrolysis extrusions. These extrusions are perpendicular to the flow direction, thus producing significant loss in water pressure. The water line is nearly totally blocked. Thus leaving limited fire protection for the building. The water main must to be replaced.



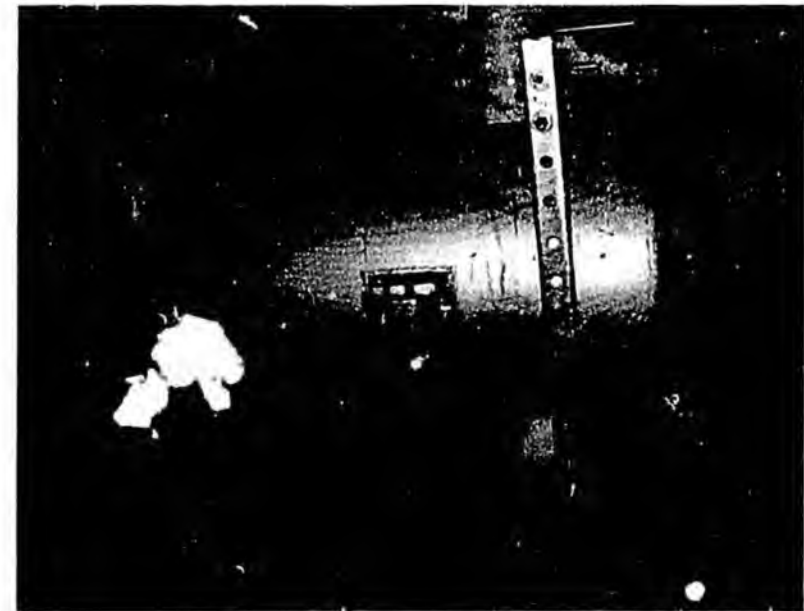
**Priority 3: Bethel Youth Facility
Siding Replacement (\$106,925)**

The flat exterior wood sheathing (no-groove T-111) is extensively weathered and is failing. The siding needs to be replaced with a low maintenance, durable siding.



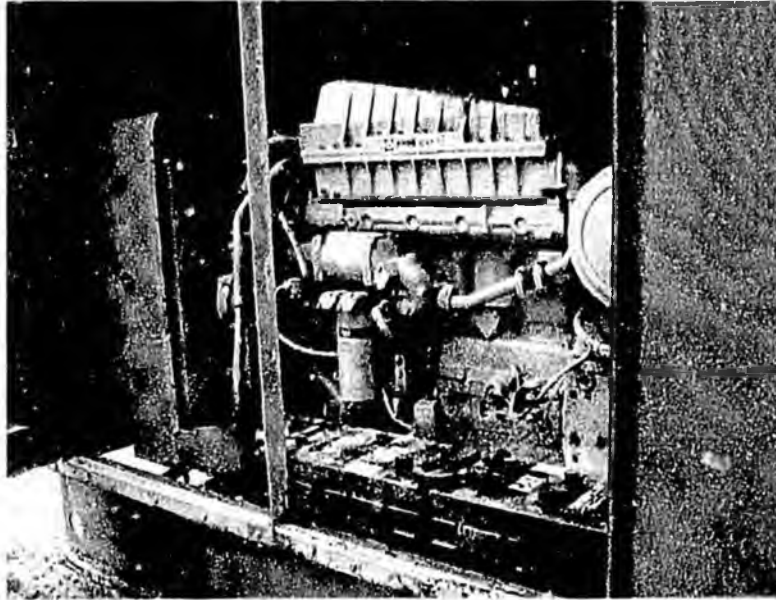
**Priority 7: Ketchikan Health Center
Duct Cleaning (\$80,934)**

The ventilation duct work has never been cleaned and has accumulated excessive amounts of dirt and lint on the interior of the duct, severely compromising indoor air quality and HVAC performance. Dirty ducts contribute to unhealthy air and often cause medical conditions for people in the building. The ducts need to be cleaned and re-balanced.



**Priority 11: Assets Building
Expansion Tank Replacement
(\$8,225)**

The boiler expansion tank is not functioning and needs to be replaced with a reliable tank of adequate size for the facility.



**Priority 12: Johnson Youth Center
Generator Enclosure (\$11,515)**

The existing generator enclosure at the Johnson Youth Center is severely corroded and needs to be replaced. The enclosure is necessary to protect the generator from the elements as well as to secure the generator and its components from vandalism.

HR 108-401

To accompany H.R. 2673

611

PACIFIC COASTAL SALMON RECOVERY

The conference agreement includes \$90,000,000, the same amount as proposed by both the House and the Senate, of which \$5,000,000 is for the State of Idaho, \$26,274,000 is for the State of Washington, \$20,868,000 is for the State of Alaska, \$13,133,000 is for the State of Oregon, \$13,133,000 is for the State of California, \$8,500,000 is for the Pacific coastal tribes, and \$3,092,000 is for the Columbia River tribes.

Of the amounts provided to the State of Washington, \$4,000,000 is for the Washington State Department of Natural Resources and other State and Federal agencies for purposes of implementing the State of Washington's Forest and Fish report, and \$1,800,000 is for the purchase of mass marking equipment used at Federal hatcheries in Washington State to promote selective fisheries and protect threatened and endangered species.

Of the funds provided for the State of Alaska, \$3,500,000 is for the Arctic Yukon-Kuskokwim Sustainable Salmon initiative; \$1,000,000 is for the Cook Inlet Fishing Community Assistance Program; \$500,000 is for the Yukon River Drainage Association; \$3,368,000 is for Fairbanks hatchery facilities; \$1,500,000 is for the City of Adak for marine related infrastructure; \$250,000 is for the State of Alaska to participate in discussions regarding the Columbine River hydrosystem management and for fisheries revitalization; \$100,000 is for the United Fishermen of Alaska's subsistence program; \$3,500,000 is to restore salmon fisheries in Arnorage at Ship Creek, Chester Creek, and Campbell Creek including habitat restoration and facilities; \$1,500,000 is to restore salmon runs in Resurrection Bay at the Alaska SeaLife Center; \$1,000,000 is for scientific fisheries systems riverine sonar; \$150,000 is for the Southeast Revitalization Association for its fleet stabilization program; \$1,000,000 is to mitigate albatross-fish interactions; \$2,000,000 is for the Kenai River; \$1,000,000 is for the Russian River; \$200,000 is to restore the Craig watershed; and \$300,000 is for Chinook Salmon Research in Auke Bay.

Of the amounts provided to the State of Oregon, \$1,100,000 is for conservation mass marking at the Columbia River Hatcheries.

Provided by Dept. of Fish & Game 3/3/04

Rural Sanitation Funding Database

JAN 27 2004



Division of Water

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
Adak	316	2004	Water/Wastewater Downsizing Study	25,000	75,000	0	100,000		Feasibility study to assess options to downsize existing water and sewer system.	
				\$25,000	\$75,000	\$0	\$100,000	\$316		
Akiok	80	2001	Water/Sewer Improvements Feasibility Study	37,500	112,500	0	150,000		Feasibility study to assess options for repair or replacement of wastewater outfall and evaluation of the water source to comply with the surface water treatment rule.	
		2002	Landfill/Water Quality Protection Master Plan	12,500	37,500	0	50,000		Complete landfill master plan, soil testing, and aerial photos.	
				\$50,000	\$150,000	\$0	\$200,000	\$2,500		
Akiachak	585	1987	Waste Disposal Improvements	110,000	0	0	110,000		Construct solid waste disposal site and honey bucket lagoon	C
		1989	Water and Sewer Study	5,351	0	0	5,351		Study to investigate the feasibility of a piped water and sewer system in the community	C
		1989	Solid Waste	104,000	0	0	104,000		Install landfill fencing; provide honey bucket haul and trash collection equipment	C
		1993	Water/Sewer Project	300,000	0	0	300,000		Preliminary engineering for a piped water and sewer system; geotechnical investigation; minor washeteria upgrade	C
		1995	Geotechnical Investigation	0	0	15,000	15,000		Soils investigation	C
		1996	Water treatment and well	0	0	1,230,000	1,230,000		Commence water treatment plant and well construction	C
		1996	Water/Sewer	800,000	800,000	0	1,600,000		Purchase heavy equipment; construct well pads and wastewater lagoon access; drill 2 wells; design water treatment plant	C
		1997	Piped Water/Sewer	500,000	500,000	0	1,000,000		Construct water treatment plant and 300,000 gallon water storage tank; design phase 1 of water distribution and wastewater collection system	C
		1999	Water and Sewer Improvements, Ph I	1,167,500	1,167,500	518,588	2,853,588		Complete construction of water treatment plant; construct wastewater lagoon; provide utility management and operator training assistance, water mains for Akiachak Tribe, solid waste system development.	
		2000	Water and Sewer Improvements, Ph II	500,000	1,500,000	0	2,000,000		Complete construction of wastewater lagoon; provide aerial mapping; construct water distribution and sewage collection system on west side of community	
		2001	Water and Sewer Improvements, Ph III	741,500	2,224,500	0	2,966,000		Provide house plumbing on west side of community and construct water distribution and sewer collection system on east side of community.	
		2001	Water and Sewer	0	0	1,263,000	1,263,000		Install water and sewer mains and residential plumbing.	
		2001	Sanitation Roads Resurfacing	0	0	25,000	25,000		Sanitation roads resurfacing; RSA with DOTPF	
2002	Water and Sewer	0	0	349,800	349,800		Install water and sewer pipes.			
				\$4,228,351	\$6,192,000	\$3,401,388	\$13,821,739	\$23,627		
Akiak	309	1985	Water and Sewer	413,000	0	0	413,000		Drill community well and construct Water Treatment Plant and watering point. Purchase water haul vehicle.	C
		1987	Waste Disposal Study	10,000	0	0	10,000		Study recommended construction of combined septage and solid waste disposal facility	C
		1988	Solid Waste Disposal	200,000	0	0	200,000		Design and construct new solid waste landfill	C
		1989	Waste Project	160,000	0	0	160,000		Construct 1,900 foot access road to new landfill	C
		1993	Sewage Lagoon and Backwash Disposal	500,000	0	0	500,000		Construct septage lagoon (2 cells) and access road; construct filter backwash disposal system at Water treatment plant.	C
		1994	Water and Sewer	0	0	238,000	238,000		Development of a community water distribution system and individual septic systems.	C
		1996	Water and Sewer	0	0	805,000	805,000		WST foundation, 150,000-gallon WST, raw water and WST circulation line, well and WTP electrical, septic tank/drainfield systems.	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
		1997	Water and Sewer	0	0	715,000	715,000		Water treatment building and foundation, circulation water main construction, filter backwash line, backwash lagoon, in home plumbing installed and repaired.	C
		1997	Water Treatment and sewer upgrade Ph I	297,000	297,000	0	594,000		Construct water treatment plant and foundation; construct 3,160 ft. of water main	C
		1998	Water System	0	0	786,000	786,000		Complete circulation water supply loop	C
		1998	Water System Ph III	405,500	405,500	0	811,000		Soils are not suitable for on-site septic systems; funding used to construct new sewage lagoon	C
		2000	Sewer System	0	0	652,000	652,000		Install lift station and main	
		2000	Water/Sewer Phase V	244,500	733,500	0	978,000		Construct sewage lagoon starter cell; install 26 water service connections to homes along Loop #1; abandonment of 26 individual wells to homes receiving new water service connections	
		2000	Water and Sewer	0	0	25,000	25,000		Scattered sites water distribution and sewage treatment	
		2002	Lagoon Development	0	0	1,015,000	1,015,000		Construction of a 6-acre sewage lagoon and access road.	
		2002	Lagoon completion, Gravity Sewer main construction	480,000	1,440,000	0	1,920,000		Complete lagoon finishing work. Install gravity sewer main to connect entire community to proposed lift station.	
		2003	Water and Sewer Service	0	0	691,450	691,450		Construct 6,900 feet of service lines with arctic boxes and connections to 69 homes.	
		2004	Loop 2 Water main and Services	354,400	1,063,200	0	1,417,600		Construct second and final water distribution loop and services.	
				\$3,064,400	\$3,939,200	\$4,927,450	\$10,513,450	\$34,024		
Akutan	713	1993	Water and Sewer	0	0	250,000	250,000		Construct water distribution, fire hydrants, service connections, water and septic tank treatment	C
		1994	Water and Sewer Feasibility Study	0	0	25,000	25,000		Study sewer upgrades, water quality, and pilot testing	C
		1996	Incinerator/Landfill	100,000	0	0	100,000		Install a new incinerator and a steel building for the incinerator and support equipment; assist community with landfill site selection and permitting	C
		2003	Water and Sewer Feasibility Study	25,000	75,000	0	100,000		Conduct study on water and wastewater system upgrades	
		2003	Sewage System	0	0	548,138	548,138		CWA AN03N41. Install community septic tank and outfall. Replace liftstation.	
		2004	Water and Sewer Project	178,800	536,400	0	715,200		Construct water treatment plant and outfall and replace lift station and community septic system.	
				\$503,800	\$611,400	\$823,138	\$1,023,138	\$1,435		
Alakanuk	652	1992	Honeybucket Haul	305,000	0	0	305,000		Complete Individual Honeybucket Pits, Design Ph I	C
		1993	Water and Sewer Master Planning and Design	500,000	0	0	500,000		Complete Master Plan and complete design of Phase I piped water and sewer system	C
		1994	Water and Sewer	0	0	300,000	300,000		Connect water and Sewer to 21 homes	C
		1994	Water and Sewer	500,000	0	0	500,000		Design Phase II; construct water treatment plant improvements	C
		1995	Water and Sewer	0	0	1,000,000	1,000,000		RD Grant. Continue construction of phases I and II of water and sewer project.	
		1995	Sanitation Facilities Design and Construct'on	1,000,000	0	0	1,000,000		Construct utility building including water treatment plant and vacuum sewer station	C
		1995	Sanitation Facilities	0	700,000	0	700,000		VSW-ISA	
		1996	Water and Sewer, PH II	1,100,000	1,100,000	0	2,200,000		Construct piped water and sewer in Service Area 1; construct sewage lagoon	C
		1997	Design and Construct Water and Sewer, Ph II	1,100,000	1,100,000	0	2,200,000		Finish design Phase II; construct piped water and sewer in Service Area 5; construct water storage tank near utility building	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status	
Alatna		1998	Piped Water Project	1,100,000	1,100,000	0	2,200,000		Central facilities completed. Hook up remaining 70 homes downriver in service areas 2 & 3	C	
		1999	Piped Water and Sewer	1,050,000	1,050,000	0	2,100,000		Finish Service Areas 2, 3 & 4; construct water and sewer in Service Area 6; Sauna Rehab.	C	
		2001	Sanitation Feasibility Study-Service Area 7	15,000	45,000	0	60,000		Feasibility study for Area 7, across river from downtown		
		2002	Water and Sewer expansion	132,500	397,500	0	530,000		Hook up 20 homes to existing water and sewer main.		
				\$6,802,500	\$5,492,500	\$1,300,000	\$13,595,000	\$20,851			
		35	1987	Water/Waste Study	8,157	0	0	8,157		Study to investigate water supply and waste disposal alternatives; construction of a watering point and a landfill were recommended; completed February 1987	C
			1996	Development	0	0	498,200	498,200		USDA-Direct	
			1999	Water system renovation and washeteria	0	0	785,000	785,000		Soils testing, renovate water transmission	C
			1999	Feasibility Study	50,000	50,000	0	100,000		Study and master plan to develop a community needs survey and to conduct preliminary engineering and testing; the study considered alternatives for recommended facilities; completed June 2000.	C
			2002	Water Treatment Plant/Washeteria	0	0	520,000	520,000		IHS Housing. Mechanical infrastructure in WTP/washeteria.	
Aleknagik		2002	Water and Sewer	0	0	587,250	587,250		Construct water transmission line, onsite septic tank, and subsurface disposal field.		
		2003	Water Supply/Sewage Collection/Treatment, PH III	260,000	780,000	0	1,040,000		Design and construct lagoon, gravity sewer line, haul system and garage.		
		2004	Water Supply/Sewage Collection /Treatment, PH IV	337,500	1,012,500	0	1,350,000		Construct haul equipment garage and in-home plumbing. Replace water transmission line.		
				\$655,657	\$1,842,500	\$2,390,450	\$3,538,607	\$101,103			
		221	1988	Wells/Septic Tanks	150,000	0	0	150,000		Construct wells and septic systems for 12 homes	C
			1993	Water and Sewer	0	0	362,000	362,000		Retrofit tanks and well, install service connection and septic	C
			1993	Atliak Island Water and Sewer	100,000	0	0	100,000		Provide water and sewer service for 7 homes	C
			2001	N. Shore Liquid Waste Facility/Landfill Study	43,750	131,250	0	175,000		Feasibility study to investigate a liquid waste stabilization and solid waste-sludge lagoon facility along the north shore.	
			2001	IHS-Reg/CWA-ISA	0	0	412,120	412,120			
			2003	N. Shore Liquid Waste Stabilization, Landfill	99,900	299,400	0	399,300		Construct solid waste site, sludge disposal and purchase equipment.	
Allakaket				\$393,650	\$430,650	\$774,120	\$1,598,420	\$7,233			
		97	1990	Waterline Rehabilitation	65,000	0	0	65,000		Replace water supply line from well to community washeteria and school	C
			1993	Water System	0	0	750,000	750,000		Well, WTP, watering point, transmission line.	C
			1995	Water/Wastewater System Design/Construction	333,000	0	0	333,000		Construct new water line connection from a new well to the new water treatment building	C
			1997	Water and Sewer	451,500	451,500	0	903,000		Construct water storage tank foundation, well transmission line, well house, washeteria / water treatment plant, and sewage lagoon	C
			1998	Water and Sewer	0	0	1,290,000	1,290,000		Construct lagoon access road, washeteria/WTP, well transmission line, water tank foundation	C
			1998	Landfill Relocation	235,800	235,800	0	471,600		Construct new community landfill above flood level; old landfill was destroyed by flooding; purchase solid waste collection and haul equipment	
			1999	Water and Sewer	0	0	1,415,000	1,415,000		Washeteria/WTP building, construct sewage pump station force main, clinic water and sewer service	
			2002	Sanitation Facilities Improvement Plan	40,000	120,000	0	160,000		Analyze backup water supply option, sewer and water options, and develop site layout for new public facilities area.	

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
Ambler		2003	Water Treatment Plant	0	0	165,000	165,000		Upgrade water treatment plant	
				\$1,125,300	\$807,300	\$3,620,000	\$5,552,600	\$57,243		
	309	1990	Sewage Lagoon Rehabilitation	100,000	0	0	100,000		Design and construct sewage lagoon dikes, fencing and piping	C
		1994	Water and Sewer	0	0	538,000	538,000		Six individual water and sewer service connections, house plumbing for 6 homes, and replace one community sewage lift station.	C
		1997	Water and Sewer Upgrade	50,000	50,000	0	100,000		Install individual water supply and wastewater disposal facilities for 10 homes	C
		1998	Lift Station and Pumper	0	0	365,000	365,000		Replace lift station and purchase sludge pumper	c
		1999	Water and Sewer Master Plan	37,500	37,500	0	75,000		Master plan to investigate sanitation alternatives; completed February 2000.	C
		2001	ANTHC	0	0	199,000	199,000		Not Available	
		2001	Sewage Lagoon Relocation	461,250	1,383,750	0	1,845,000		Design and construction of a sewage lagoon, fencing, access road and 5,500 ft. sewer force main	
		2002	Water treatment plant, PH II	462,500	1,387,500	0	1,850,000		Design and build new water treatment plant. Remove old plant and well, and repair waste heat system.	
		2002	Water and Sewer	0	0	410,000	410,000		Construct sewer, water and raw water main lines.	
		2003	Water/Sewer Improvements, PH III	497,800	1,493,200	0	1,991,000		Construct sewer mains, connect 22 homes and community buildings and close lagoon.	
		2003	Washeteria	0	0	1,064,178	1,064,178		Construct and equip washeteria	
		2004	South Loop Rehab and Expansion, PH IV	496,800	1,490,200	0	1,987,000		Construct water and sewer mains and service connections to 8 homes. Upgrade 21 service connections.	
			\$2,105,850	\$5,842,150	\$2,576,178	\$10,524,178	\$34,059			
Anaktuvuk Pass	282	1989	Septic System Demonstration Project	48,726	0	0	48,726		Construct septic tank demonstration project, consisting of water supply and sewage disposal for the community building; completed December 1987	C
		1989	Septic System Feasibility Study	1,274	0	0	1,274		Study the feasibility of septic systems in the community	C
		1993	Water and Sewer	0	0	412,000	412,000		ANTHC; no data	
		1995	Water/Sewer System Construction	375,000	375,000	0	750,000		Design piped water and sewer system to serve homes in the community; design and contract preparation is underway by the North Slope Borough	c
		1996	Piped Water/Sewer Ph II	375,000	375,000	0	750,000		Construct service connections to homes	C
		1997	Water/Sewer Ph III	375,000	375,000	0	750,000		Construct service connections to homes	C
		1998	Water/Sewer	1,000,000	1,000,000	0	2,000,000		Continue to construct service connections to homes	C
				\$2,175,000	\$2,125,000	\$412,000	\$4,712,000	\$16,709		
Anchor Point	1845	1985	Water Study	24,000	0	0	24,000		Study well contamination problem and recommend construction of community water system	C
		1990	Alternate Water Supply	45,000	0	0	45,000		Drill community well and design community water distribution system	C
		1993	Community Water System	289,000	0	0	289,000		Construct water treatment plant, develop well, construct transmission main and storage tank	C
		1998	Water System Expansion Feasibility Study	50,000	50,000	0	100,000		Construct water distribution system to serve 6 houses, a church, a business and a motel	C
		2000	Water System Expansion	400,000	800,000	0	1,200,000		Design and construct water system expansion to serve houses and schools along Sterling Hwy	
		2002	Water system expansion	87,500	262,500	0	350,000		Construct new water mains along Sterling Highway.	
		2003	Water System Expansion	106,300	318,700	0	425,000		Construct water supply reservoir, 1500' water line, and abandon old well.	
				\$1,001,800	\$1,431,200	\$0	\$2,433,000	\$1,319		

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
Anderson	367	1985	Seplage Lagoon	65,000	0	0	65,000		Completed construction of the Anderson regional septage disposal facility and construct fence	C
		1990	Sewage Disposal Lagoon	95,000	0	0	95,000		Construct Phase I of the Anderson regional septage disposal facility	C
		1992	Septage Disposal	300,000	0	0	300,000		Construct Phase II of the Anderson regional septage disposal facility	C
		2004	Water and Wastewater Feasibility Study	25,000	75,000	0	100,000		Study to assess sewer and water facility options.	
				\$485,000	\$75,000	\$0	\$560,000	\$1,526		
Angoon	572	1985	Waterline Repairs	1,679	0	0	1,679		Emergency repairs to underwater water transmission main across Kootsnahoo Inlet	C
		1990	Water System Repair and Upgrade	100,000	0	0	100,000		Long-term repairs to underwater water transmission main across Kootsnahoo Inlet	C
		1991	Tillinghast Lake Water, Phase I	100,000	0	0	100,000		Plan and design new water transmission main from Tillinghast Lake	C
		1992	Tillinghast Lake Water, Phase II	1,280,000	0	0	1,280,000		Complete water treatment plant, transmission main and electrical power extension to the plant	C
		1995	Water and Sewer Improvements	0	0	300,000	300,000		Remove secondary treatment equipment, convert secondary treatment system to primary by constructing a 190,000 liter settling tank, extending the existing ocean outfall. Purchase a sludge pumper truck.	C
		1995	Chatham School Dist Sewer Study and Design	121,100	0	0	121,100		Remove sewer treatment plant equipment and convert to primary and secondary settling tanks; construct 900-ft. ocean outfall and provide sludge pumper truck	C
		1996	Planning and Construction	0	0	644,000	644,000		Provide water and sewer main extensions, upgrade the community water treatment system, water supply pumps and upper pressure zone storage tank to serve 22 housing units.	C
		1996	Favorite Bay Creek Waterline Extension Study	75,000	0	0	75,000		Collect soil mapping and stream gauging data to investigate for possible gravity water source; completed October 2000.	C
		1996	Community Water System	0	0	600,000	600,000		WTP building addition, WTP forced air heating system, 4 WTP pressure filters, backwash lagoon.	C
		1996	Sanitation Facilities Construction	0	0	96,000	96,000		Construction of sanitation facilities to serve 20 homes.	C
		1997	Sewer System Upgrade	180,000	220,000	0	400,000		Re-route sewer force main to a manhole at the intersection of Chinook Way and Kootznahoo Road to allow gravity flow to the sewage treatment plant	C
		1999	Water Mains	0	0	30,000	30,000		Construct water main to new water storage tank	
		2000	Water Storage Tank/Septic Sludge Lagoon	195,500	586,500	0	782,000		Construct a 500,000 gallon water storage tank above new water treatment plant at Tillinghast Lake; design sewage sludge treatment and disposal lagoon; design new solid waste landfill	
	Aniak		2003	Sewer and Water Feasibility Study	25,000	75,000	0	100,000		Carry out study and design to extend water and sewer system to unserved areas.
		2003	Sewage System	0	0	450,000	450,000		Sludge disposal facility and pumper truck.	
		2003	Sewer System	0	0	35,000	35,000		Replace pumps and controls.	
				\$2,078,279	\$881,500	\$2,155,000	\$5,114,779	\$8,942		
572		1988	Waste Disposal	150,000	0	0	150,000		Construct new solid waste site and access road	C
		1998	Water and Sewer	0	0	123,500	123,500		Individual wells, septic, water systems for 3 homes	C
		1999	Sewer Extension Feasibility Study	37,500	37,500	0	75,000		Feasibility study to explore options for providing sewer service to the community; completed September 1999.	C
		1999	Sewer Extension Feas. Study, Kuspuk School (LKSD)	32,500	32,500	0	65,000		Feasibility study to explore options for providing sewer service to the school	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
Anvik		2000	Direct grant from USDA	0	0	187,400	187,400		Federal RD money direct to community	
		2003	Sewer System Improvements	535,200	1,605,300	0	2,140,500		Construct sewer main and lift station, replace two lift stations.	
		2004	Sewer System Improvements	695,200	2,085,300	0	2,780,500		Construct sewer collector and 2 lift stations. Upgrade wastewater lagoon.	
				\$1,450,400	\$3,760,600	\$310,900	\$5,521,900	\$9,654		
	104	1985	Sanitary Landfill	272,500	0	0	272,500		Study solid waste options; designed and constructed solid waste facility and access road	C
		1992	ANTHC	0	0	250,000	250,000		Not Available	C
		1994	Water and Sewer System Design/Construction	200,000	0	0	200,000		Start to drill and connect individual wells and to provide plumbing for 25 houses	C
		1995	Sanitation Facilities	0	0	557,500	557,500		USDA-Direct	
		1995	Water and Sewer	0	0	1,400,000	1,400,000		Drill 25 individual wells, connect the wells to the homes, construct a community gravity sewer system with 2 lift stations and a 2-cell wastewater lagoon, connect 23 homes to the gravity sewer system and provide in-house plumbing for 25 homes, 2 homes will be served with individual systems.	C
		1995	Water/Sewer System Construction	575,000	575,000	0	1,150,000		Finish project to drill and construct individual wells and to provide plumbing for 25 houses	C
		1996	Wastewater Improvements	0	0	482,000	482,000		Improve sanitation facilities serving approximately 36 residents. Project clean-up, final grading demobilization, and warranty work.	C
		1997	Water/Sewer Upgrade	320,000	320,000	0	640,000		Drill wells and provide plumbing and septic systems for 8 additional houses	C
		2000	Water/Sewer	109,500	328,500	0	438,000		Construct septic systems for 3 additional houses; construct sewer lift station	
		2002	Sewer System	0	0	247,500	247,500		IHS Housing. Sewer service lines for 5 homes.	
		2002	Sewer System	0	0	118,000	118,000		Carry out archaeology survey and construct sewer service line and individual septic tank.	
			\$1,477,000	\$1,223,500	\$3,055,000	\$5,755,500	\$55,341			
Arctic Village	152	2000	Septage & Landfill Feasibility Study	16,667	33,333	0	50,000		Feasibility study to evaluate solid waste alternative sites for a solid waste disposal site; completed March 2001.	C
		2001	Water/Sanitation Feasibility Study	7,500	22,500	0	30,000		Feasibility study to address a washeteria upgrade, improvements in the water treatment plant and possible relocation of the water intake source	
		2003	Water and Sewer Haul Feasibility Study	25,000	75,000	0	100,000		Water and sewer feasibility study for initial service	
				\$49,167	\$130,833	\$0	\$180,000	\$1,184		
Atka	92	2000	Sanitation Improvement Study	51,667	103,333	0	155,000		Feasibility study and preliminary design of a piped water and sewer system	C
		2004	Water/Sanitation Improvements	344,800	1,034,200	0	1,379,000		Install south community septic tank, water treatment plant equipment, north community septic tank and outfall and school sewer connections. Replace water treatment plant building and water mains.	
			\$396,467	\$1,137,533	\$0	\$1,534,000	\$16,674			
Almauthluak	294	1985	Water/Sewer Study	25,000	0	0	25,000		Sanitation facilities master plan.	C
		1992	Sewer Improvements	0	0	2,463,000	2,463,000		Not Available	C
		1993	Water and Sewer System	0	0	2,284,000	2,284,000		Honey bucket haul system, honey bucket disposal lagoon, sewage lagoon, lift station, and washeteria improvements.	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
		1995	Sanitation Facilities Construction	0	0	980,000	980,000		Complete honeybucket sewage haul system, close-out existing sewage bunkers, complete washeteria improvements including a sewage lift station with force main and a gravity main, provide O&M equipment and complete a solid waste study.	C
		1997	LKSD School Sewer Line Extension	50,100	61,200	0	111,300		Close sewage lagoon behind school; connect school buildings to City piped sewage system	
		1998	Washeteria/Connecting Sewer System	221,000	221,000	0	442,000		Complete construction of washeteria interior; repair sewage lagoon berms due to erosion	
		2000	Sanitation Facilities Master Plan	50,000	100,000	0	150,000		Master Plan to evaluate water, sewer and solid waste options for the community	C
		2004	Flush and Haul Syste, PH I	675,300	2,025,700	0	2,701,000		Construct water storage tank foundation and washeteria/water treatment plant foundation, building and equipment.	
				\$1,021,400	\$2,407,900	\$5,727,000	\$9,156,300	\$31,144		
Atkasuk	228	1997	Piped Water and Sewer Ph II	375,000	375,000	0	750,000		Purchase wastewater plant and sewer materials for construction of the community system	C
				\$375,000	\$375,000	\$0	\$750,000	\$3,289		
AVCP Scattered		2003	Water and Sewer	\$0	\$0	\$80,000	\$80,000		IHS Housing. Service connections for 4 homes.	
				\$0	\$0	\$80,000	\$80,000			
Badger Richardson	12C	1997	Engineering Study	100,000	0	0	100,000		Initial study to investigate the feasibility of a piped water and sewer system; completed by CH2M Hill	C
		1999	Water Supply Design	500,000	500,000	0	1,000,000		Conduct second study to look at a more focused approach to piped water and sewer; study completed by Design Alaska; design piped water and sewer system for the community	
				\$600,000	\$500,000	\$0	\$1,100,000	\$8,730		
Beaver	84	1987	Washeteria	2,820	0	0	2,820		Washeteria upgrade feasibility study; completed 12/86	C
		1987	Study	5,392	0	0	5,392		Preliminary engineering for a new lagoon site; completed 12/86	C
		1988	Sewage Lagoon	164,070	0	0	164,070		Construction of a sewage lagoon to replace flood-damaged leach field	C
		1994	Water/Solid Waste Study	35,000	0	0	35,000		Design a new landfill at a site with the required separation distance from the airport	C
		1994	Planning	0	0	500,000	500,000		Soil testing, water source eval, prelim engineering for 39 homes.	C
		1995	Water Supply	295,000	0	0	295,000		Drill a new deep well and replace the pumphouse; replace 600 feet of utilidor between the well, treatment plant, and school. Purchase a waste haul vehicle and bulldozer	C
		1996	Water Supply/Sewage Disposal Study	98,500	0	0	98,500		Study piped versus hauled water systems; completed 1/00	C
		1997	Water and Sewer Improvements	0	0	375,000	375,000		Washeteria upgrades, solid waste equipment, minor repairs, upgrade sewer line & plumb washeteria.	
		1998	Direct Grant from USDA	0	0	35,000	35,000		Federal RD money direct to community	
		2000	Washeteria/Water Treatment Plant Upgrade	79,675	239,025	0	318,700		Construct new water tank foundation; WTP upgrades under design	
		2003	Water/Sewer	472,500	1,417,500	0	1,890,000		Upgrade water treatment plant, construct lagoon, design sewer and water system.	
				\$1,152,957	\$1,656,525	\$910,000	\$3,719,482	\$44,280		
Bethel	5471	1988	ANTHC	0	0	100,000	100,000		Not Available	C
		1989	Solid Waste, Water, Sewer	740,000	0	0	740,000		Begin expansion of existing sewage lagoon	C
		1989	Sewer Lagoon	0	0	584,000	584,000		Upgrade and improve hydraulic retention time in the city's sewage lagoon	C
		1990	Sewer Lagoon	485,137	0	0	485,137		Continue expansion of existing sewage lagoon to meet growing population	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
		1990	Water and Sewer	0	0	58,000	58,000		Provide individual 500-gallon water and sewage holding tanks for 5 BIA/HIP houses	C
		1990	Water Engineering/Water Treatment Plant Boilers	14,863	0	0	14,863		Upgrade boilers, electrical and truck fill points at the Bethel Heights Water Treatment Plant	C
		1992	Wastewater Treatment System Improvements	623,000	0	0	623,000		Finish expansion of existing sewage lagoon; dikes heightened and islands removed	C
		1993	Bethel Heights Sewer	800,000	0	0	800,000		Construct Bethel Heights water and sewer expansion to Western Addition #1 / Tundra North	C
		1993	City Subdivision Wastewater	125,000	0	0	125,000		Preliminary design report on piped water for City Subdivision	C
		1993	Kilbuk Wastewater Pumping	125,000	0	0	125,000		Design and construct Kilbuck sewage pumping station	C
		1993	Main Wastewater Pump Station	140,000	0	0	140,000		Design and construct Main sewage pumping station	C
		1993	City Subdivision Piped Water	200,000	0	0	200,000		Preliminary design report on piped sewer for City Subdivision	C
		1993	Water and Sewer	0	0	125,000	125,000		Provide 8 BIA/HIP homes with water and sewage holding tanks.	C
		1994	Sewage Lagoon	1,000,000	0	0	1,000,000		Construct additional sewage lagoon cell to accommodate expanding population	C
		1995	City Subdiv./Water Treatment Plant Design/Construction	800,000	0	0	80,000		Design City Subdivision water treatment plant and restore original grade of sewer pipes at road crossing	C
		1995	Sewage Lagoon Completion	500,000	500,000	0	1,000,000		Complete construction of additional sewage lagoon cell to accommodate expanding population	C
		1995	Original Townsite Design	150,000	0	0	150,000		Reappropriated to construct Bethel piped water and sewer, SFY-2001	C
		1995	Bethel Hts & Tundra N. Water/Sewer Extension	25,000	0	0	25,000		Continuation of Bethel Heights water and sewer expansion to Western Addition #1	C
		1995	Kilbuck/Main Washeteria Lift Station Design	50,000	0	0	50,000		Upgrade Kilbuck and Main lift station pumps and controls	C
		1995	Water and Sewer	0	0	52,000	52,000		Provide 3 BIA-HIP homes with water and sewage holding tanks	C
		1995	Sewage Lagoon Treatment	0	0	705,000	705,000		USDA-Direct	
		1996	Original Townsite Piped Water/Sewer	1,200,000	800,000	0	2,000,000		Reappropriated to construct Bethel piped water and sewer, SFY-2001	C
		1996	City Subdivision Piped Water/Sewer	2,100,000	1,400,000	0	3,500,000		Construct Phase I City Subdivision water and sewer; pending easement acquisition	C
		1996	Water/Sewer Facility Master Plan	100,000	0	0	100,000		Update water and sewer facility master plan; completed July 1996	C
		1996	Water and Sewer	0	0	21,000	21,000		Provide 2 BIA-HIP homes with water and sewage holding tanks	C
		1997	Water/Sewer Extension	500,000	500,000	0	1,000,000		Water & Sewer Extension to 35 HUD units	C
		1997	Water and Sewer	0	0	21,000	21,000		Provide 2 homes with individual water and sewer service	
		1997	Kilbuk-School	42,000	0	0	42,000			C
		1998	Water and Sewer	0	0	21,000	21,000		Provide 2 BIA-HIP homes with water and sewage holding tanks	C
		1999	Water and Sewer Improvements, Ph I	1,300,000	2,300,000	0	3,600,000		Renovate Bethel Heights and City Subdivision water treatment plants	C
		1999	Water and Sewer	0	0	20,000	20,000		Provide 2 BIA-HIP homes with water and sewage holding tanks	
		1999	Water and Sewer	0	0	21,000	21,000		Provide tanks and plumbing for 2 BIA homes	
		2000	Water/Wastewater Improvements Ph II	1,000,000	2,000,000	0	3,000,000		Construct Phase II City Subdivision water and sewer; pending easement acquisition	
		2001	Water and Sewer Facilities Improvement Ph II	725,000	2,175,000	0	2,900,000		Construct Phase II City Subdivision water and sewer; pending easement acquisition	
		2001	Water and Sewer	0	0	25,000	25,000		Provide 2 BIA-HIP homes with water and sewage holding tanks	
		2001	Solid Waste & Sewage Lagoon Facility Study	72,500	217,500	0	290,000		Update master plan and complete preliminary design for sewage lagoon upgrades	

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
Birch Creek		2002	Water, Sewer Improvements	825,000	2,475,000	0	3,300,000		Construct 8,800' of water mains, 6,100' pressure sewer mains, 6,800' service lines. Convert 79 service to piped system.	
		2003	Kasayuli Subdiv. Water and Sewer Feasibility Study	25,000	75,000	0	100,000		Study feasibility of water and sewer for new Kasayuli subdivision.	
		2003	Water/Sewer	750,000	2,250,000	0	3,000,000		Construct water and sewer mains, hydrants, and service connections	
		2003	Water and Sewer	0	0	698,980	698,980		IHS Housing. Service connections for 22 homes.	
		2004	Water and Sewer Facilities Master Plan Update	60,000	180,000	0	240,000		Update existing water and sewer master plan.	
		2004	Water and Sewer Improvements	831,300	2,493,700	0	3,325,000		Construct Phases B and C Improvement in City Subdivision. Bengin PH II design.	
				\$15,308,800	\$17,366,200	\$2,451,980	\$34,406,980	\$6,289		
	28	1992	Dump Site Relocate	10,000	0	0	10,000		Construct fence and clean-up of the existing solid waste site	C
		1995	Water and Sewer	0	0	515,000	515,000		River intake pumphouse, raw water transmission line, washeteria, sewage lagoon, school water and sewer connection	C
		1997	Preliminary Design	0	0	75,000	75,000		Exploratory drilling and well development for a permanent	C
	1999	River Intake, Sewage Lagoon	462,500	462,500	0	925,000		Construct sewage lagoon and overland gravity sewage discharge pipe from the washeteria to the sewage lagoon; construct new river intake system	C	
	2001	Water Treatment Plant	0	0	60,000	60,000		Upgrade water treatment plant.		
			\$472,500	\$462,500	\$650,000	\$1,585,000	\$56,607			
Brevig Mission	276	1995	Planning	0	0	100,000	100,000		Preliminary field investigations and engineering study to evaluate the upgrade of sanitation facilities and prepare a long range facility improvement plan.	C
		1998	Water and Sewer	0	0	500,000	500,000		Closeout of the old landfill site, construction of a new solid waste/honeybucket facility, interim water and sewer service to the health clinic, purchase of construction equipment and design services.	C
		1998	Water/Sewer	1,250,000	1,250,000	0	2,500,000		Design water, sewer and solid waste facilities for the community; purchase and mobilize heavy equipment and construction camp to Brevig Mission; construct solid waste disposal site	C
		1999	Wastewater Disposal	0	0	684,000	684,000		Install community wastewater system, 2 septic tanks, gravity sewer line and drainfield	C
		1999	Piped Water and Sewer	1,000,000	1,000,000	0	2,000,000		Construct sewage lagoon and overland gravity sewage discharge pipe from the washeteria to the sewage lagoon; construct new river intake system and water treatment plant	C
		2000	Water/Sewer Ph III	625,000	1,875,000	0	2,500,000		Construct 6,000 ft. of water distribution main and 5,000 ft. of gravity sewer main to Service Areas #1 and #2	
		2000	Water and Sewer	0	0	301,000	301,000		Install 2000' of buried water main, 1500' of buried sewer main and plumb and provide water and sewer service lines to 14 homes.	
		2001	Water and Sewer	625,000	1,875,000	0	2,500,000		Complete water distribution mains, install water and sewer services and plumb 38 homes.	
		2002	Water and Sewer	439,700	1,319,000	0	1,758,700		Provide interior plumbing and service lines to 32 homes	
		2002	Water/Sewer (also has RD funds)	3,000	9,100	169,400	181,500		Provide interior plumbing and service lines to 32 homes	
	2003	Water and Sewer	425,000	1,275,000	0	1,700,000		Construct sewer main, interior plumbing and service to 10 homes, new solid waste site with septage facility, and close solid waste and honeybucket dump.		
	2003	Service Connections	0	0	62,000	62,000		Install service lines to individual homes.		
			\$4,367,700	\$8,603,100	\$1,816,400	\$14,787,200	\$53,577			

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
Bristol Bay Scattered		2002	Water and Sewer	\$0	\$0	\$750,000	\$750,000		IHS Housing. Sewer and water service lines.	
				\$0	\$0	\$750,000	\$750,000			
Buckland	406	1987	Water, Sewer, Solid Waste	500,000	0	0	500,000		Construct solid waste disposal site and access road; provide honey bucket haul system	C
		1988	Water/Sewer	103,000	0	0	103,000		Provide honey bucket haul containers for honey bucket haul system	C
		1988	Armor Lagoon	175,000	0	0	175,000		Repair sewage lagoon damage and construct a bin wall to protect from future flood erosion	C
		1988	Clinic Sanitation	47,000	0	0	47,000		Purchase materials to construct a water and sewer line extension from washeteria to the clinic	C
		1993	Water and Sewer	0	0	2,678,000	2,678,000		Plumb 19 homes with a 232-gallon potable water tank and a 350-gallon sewage holding tank. Provide a water and wastewater haul vehicle. Construct a 2-cell sewage lagoon. Same service to 14 HUD homes.	C
		1994	Sewer	0	0	120,000	120,000		Provide 69 coated, steel sewage holding tanks to 69 homes and renovate an existing garage to house the haul vehicles.	C
		1994	Water/Sewer Planning/Construction	870,000	0	0	870,000		Provide house plumbing and holding tanks for 51 houses; purchase haul vehicle and institute a water delivery service; construct water treatment plant improvements and a river intake	C
		1998	Sewer	0	0	250,000	250,000		Purchase gravel, honeybucket and solid waste containers. Heavy equipment rehab/repairs which serve 56 homes.	C
		1999	Water and Sewer Study	50,000	50,000	0	100,000		Study feasibility of a piped water and sewer system for the community; completed 7/99	C
		2000	Direct Grant from USDA	0	0	350,000	350,000		Federal RD money direct to community	
		2001	Water and Sewer System	813,750	2,441,250	0	3,255,050		Construct new water treatment plant and a portion of the sewage treatment lagoon	
		2002	Water and Sewer system, PH V, South	757,800	2,273,100	1,400,000	4,430,900		Provide sewer and water to 26 homes in South Buckland. Install utilities on Buckland River bridge. USDA-Direct \$1.4million	
		2002	Water and Sewer	0	0	884,000	884,000		Install water service and mains for 42 homes and interior plumbing.	
			\$3,316,550	\$4,764,350	\$5,682,000	\$13,762,950	\$33,899			
Cantwell	222	2000	Sanitation Facilities Improvement	0	0	292,856	292,856		Renovate and replace failed existing individual septic tank and drainfield systems for 11 homes.	
		2002	Utility Master Plan	37,500	112,500	0	150,000		Identify water source and plan future utility needs	
				\$37,500	\$112,500	\$292,856	\$442,856	\$1,995		
Chalkyitsik	83	1992	Water, Sewer and Solid Waste Study	25,000	0	0	25,000		Community cleaned-up existing dump so successfully that a study of a new site is unnecessary	C
		1994	Sanitation Facilities Construction	0	0	1,280,000	1,280,000		Construct washeteria, WTP, river intake, sewage lagoon, raw water supply line, water distribution line to school.	C
		1997	Washeteria, Water Treatment Plant and Tank	680,000	680,000	0	1,360,000		Construct washeteria, water treatment plant and water storage tank for the community	C
		2000	Water/Sewer Study	16,667	33,333	0	50,000		Study to consider options for providing water and sewer to individual homes; completed 6/01	C
		2001	IHS-Reg	0	0	799,690	799,690			
		2003	Landfill Relocation Feasibility Study	16,200	48,300	0	64,500		Study relocation of landfill.	
		2003	Water/Sewer, PH II	192,400	577,100	0	769,500		Install sewer line, lift station and force main to lagoon. Close school lagoon.	
		2004	Water/Sewer, PH III	405,700	1,216,900	0	1,622,600		Construct sewer service, water loop, 6 manholes, water treatment plant improvements and 15 home connections.	

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
				\$1,335,967	\$2,555,633	\$2,079,690	\$5,971,290	\$71,943		
Chefornak	394	1985	Water/Sewer Study	45,000	0	0	45,000		Study to investigate the existing groundwater source and alternative surface water sources; completed 10/85	C
		1986	Study	0	0	50,000	50,000		Conduct a full scale pilot study on water treatment, replace water treatment building boilers and install outfall for backwash and make junction box modifications.	C
		1992	Water/Sewer System	2,147,500	0	0	2,147,500		Drilled 3 new wells in 1994; drilled 6 additional wells in 1995 to develop a water supply	C
		1996	Wastewater	0	500,000	0	500,000		VSW-ISA	C
		1998	Water/Sewer Improvements	280,000	280,000	0	560,000		Construct water treatment plant and connect to well field in preparation for flush haul system	C
		1999	Direct Grant from USDA	0	0	1,600,000	1,600,000		Federal RD money direct to community	
		2002	Sanitation Boardwalk	0	0	1,347,000	1,347,000		Sanitation boardwalk; RSA from DOTPF.	C
				\$2,472,500	\$780,000	\$2,997,000	\$4,902,500	\$12,443		
Chenega Bay	86	1997	Water Feasibility Study	30,000	0	0	30,000		Study to conduct a groundwater source investigation for community to comply with SWTR; completed 9/99	C
		2003	Sanitation Utilities Feasibility Study	23,800	71,300	0	95,100		Study upgrades required to existing system	
				\$53,800	\$71,300	\$0	\$125,100	\$1,455		
Chevak	765	1992	Sewer Upgrade	300,000	0	0	300,000		Develop master plan to evaluate the feasibility of piped water and sewer for the community	C
		1993	Washeteria Upgrade	551,000	0	0	551,000		Design and construct 140,000 gallon water storage tank, tank foundation and water transmission main; upgrade the washeteria, washeteria foundation and waste heat recovery	C
		1994	Watering Pt./Landfill/Honeybucket Construct. Ph II	602,000	0	0	602,000		Design and construct water treatment plant expansion	C
		1995	Design and Construction	0	0	3,547,000	3,547,000		Design and construction of a sewage lagoon, vacuum sewer station, lift station and force main. Close honeybucket lagoon.	C
		1995	Water/Sewer System Design/Construction	1,700,000	1,700,000	0	3,400,000		Design and construct vacuum sewer collection station, sewer lift station, 5,400 ft. sewer force main and sewage lagoon; close-out existing honeybucket sewage lagoon	C
		1996	Piped Water/Sewer	1,623,000	1,623,000	0	3,246,000		Complete construction of sewage lagoon & access rd; design water distribution & vacuum sewer collection system; construct sewage lagoon access rd & new landfill with access rd; purchase heavy equip. for operation & maintenance; close-out old landfill	C
		1997	Water and Sewer	0	0	1,759,000	1,759,000		Construction of above ground circulating water distribution and sewage collection piping and crossing for vehicles and pedestrians. Fencing will be constructed at the new sewage lagoon and landfill site. Individual household plumbing will be constructed at individual homes.	C
		1998	Water and Sewer	0	0	1,730,000	1,730,000		No information found.	C
		1999	Piped Water and Sewer	1,243,000	1,243,000	0	2,486,000		Construct water distribution and vacuum sewer collection system for 35 service connections; plumb 35 houses	
		1999	Water and Sewer	0	0	1,761,000	1,761,000		Provide and install circulating water main and vacuum sewer main.	
	2000	Water/Sewer Final Phase	850,000	2,550,000	0	3,400,000		Construct water distribution and vacuum sewer collection system for 30 service connections; plumb 30 houses		
	2001	Water/Sewer, Final Phase	712,750	2,138,250	0	2,851,000		Construct water distribution and vacuum sewer collection system for 34 service connections; plumb 34 houses; construct miscellaneous improvements in the water treatment plant	C	

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
Chignik		2002	Water and Sewer system improvements	337,500	1,012,500	0	1,350,000		Provide 212,000 gallon water tank, greensand filter, service lines and indoor plumbing to 18 buildings and lines to new school.	
		2003	Water and Sewer	0	0	630,000	630,000		Install water and sewer distribution and service connections.	
				\$7,919,250	\$10,266,750	\$9,427,000	\$27,613,000	\$36,095		
	79	1985	Water, Sewer, Solid Waste	578,000	0	0	578,000		Upgrade water distribution system, install 5 individual septic systems and 3 community wastewater disposal systems; purchase heavy equipment for maintenance; provide burn box	C
		1987	Central Water area II	82,000	0	0	82,000		Construct water system for 15 houses in Packer's Subdivision, including well, pumphouse, pressure tanks, generator, 3200 ft of water main and 17 service lines.	C
		1988	Water System Completion	50,000	0	0	50,000		Construct 50,000 gallon water storage tank including foundation	C
		1992	Sewer Upgrade/Drainfield	180,000	0	0	180,000		Construct ocean outfall line and renovate community wastewater disposal drainfields	C
		1992	Sanitation Improvements	0	0	140,000	140,000		Replace galvanized water mains, refurbish lift stations, and develop sludge disposal site.	C
		1993	Water and sewer improvements	100,000	0	0	100,000		Rehabilitate water system; install 1600 ft. water main, 7 fire hydrants and 3 air relief valves	C
		1993	Sewer Upgrade/Solid Waste	180,000	0	0	180,000		Refurbish sewer lift station and construct sludge disposal site	C
		1995	Sanitation Improvements	0	0	587,000	587,000		Construction of an all weather road to the sludge disposal facility and future landfill.	C
		1999	Tribal Grant	0	0	82,500	82,500			
		2000	Water/Sewer System Improvements	560,000	1,120,000	0	1,680,000		Complete sanitation master plan; design and construct 500,000 gallon water storage tank, new trail to the tank, 1000 ft. water main and two new groundwater wells	
		2000	Sanitation Improvements	0	0	854,000	854,000		800' gravity sewer main, 1760' force main, sewage lift station, supervisory controls for the new water treatment equipment. New 30,000 gallon septic tank with 1500' outfall line.	
	2004	Sewer System Upgrade, PH II	444,300	1,332,700	0	1,777,000		Construct sewer main and force main, community septic tank and a lift station		
			\$2,174,300	\$2,452,700	\$1,663,500	\$6,290,500	\$79,627			
Chignik Lagoon	103	1985	Water/Sewer	728,000	0	0	728,000		Design & construct community water & sewer system to serve 25 houses; water system includes a water well, infiltration gallery, pumphouse, water storage tank & 2 miles of water main; sewer system consists of individual septic systems and drainfields	C
		1987	VSW Project Completion	230,000	0	0	230,000		Complete construction of water and sewer system, including extending water mains to the far west end of the community, Alec Street and the east end of the airport	C
		1989	Road/Flood Control	25,000	0	0	25,000		Design road to solid waste disposal site	C
		1994	Facilities Construction, PH I	0	0	500,000	500,000		Installation of a new community sewer system	C
		1994	Facilities Construction, PH II	0	0	541,000	541,000		Installation of a new community sewer system	C
		1998	Facilities Construction, PH III	0	0	646,000	646,000		Construct pumphouse, water treatment plant, water storage tank and a portion of a community-wide wastewater collection system	C
		1998	Water/Sewer	750,000	750,000	0	1,500,000		Construct pumphouse, WTP, WST, sewer collection system and landfill	C
		1999	Water Transmission Line	0	0	1,967,000	1,967,000		Construct water transmission line to new water storage tank; sanitation access.	
		1999	Equipment Garage	0	0	340,000	340,000		Construct garage for septage pumper and solid waste haul vehicles	

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
Chignik Lake		2002	Water Treatment Facilities	0	0	270,000	270,000		Complete water storage tank and remaining work on water treatment plant.	
		2003	Water and Sewer System	0	0	402,558	402,558		Construct water and sewer service laterals, individual septic tank, gravity sewer mains, WTP instrumentation, residential sewage lift station, sewer service lines, leachfield, and demolish and remove old water storage tank.	
				\$1,733,000	\$750,000	\$4,666,558	\$7,149,558	\$69,413		
	145	1994	Landfill Relocation Design/Construction	245,900	0	0	245,900		Design and construct new solid waste facility including fencing and 7,150 ft. long access road	C
		1999	Water/Wastewater Upgrades Master Plan	40,000	40,000	0	80,000		Prepare sanitation facility study including water source evaluation and preliminary engineering	C
		2003	Water Supply	0	0	75,000	75,000		Drill water source wells.	
		2003	Water Supply	0	0	428,584	428,584		IHS AN 03N52. Drill exploratory wells and extend power to well site.	
		2004	Water System Improvements	280,800	842,200	0	1,123,000		Design and construct water treatment plant and transmission mains.	
Chistochina				\$566,700	\$882,200	\$503,584	\$1,952,484	\$13,465		
	93	1985	Watering Point	69,539	0	0	69,539		Drilled community well and constructed watering point; connected well to community building	C
		2003	Facility Plan	25,000	75,000	0	100,000		Review future sewer and water needs.	
Chitina				\$94,539	\$75,000	\$0	\$139,539			
	123	1991	Town Hall/Clinic Water	58,000	0	0	58,000		Clinic water & waterpoint. Community may need wastewater design/construction	C
		1991	Water and Sewer	0	0	75,000	75,000		Develop wells and construct watering points for old and new village sites and install a septic system for the village hall/clinic.	C
		1991	Community Water	40,000	0	0	40,000		Construct watering point for the community	C
Chuathbaluk		2000	Master Sanitation Utility Plan	41,667	83,333	0	125,000		Feasibility study to investigate solid waste collection and disposal for the community; completed 5/01	C
				\$139,667	\$83,333	\$75,000	\$298,000	\$2,423		
	119	1996	Water Treatment System	0	0	59,000	59,000		Water treatment system, water softener backwash lagoon	C
		1999	Crow Village Sam School Sewer Study	12,500	12,500	0	25,000		Study identified solutions to existing sewage treatment problems at Crow Village Sam School; completed 10/99	C
		2000	Sanitation Master Plan	41,667	83,333	0	125,000		Sanitation master plan to evaluate water supply, wastewater treatment and solid waste disposal options for the community	C
		2001	Water Treatment Plant	0	0	73,745	73,745		Install backwash disposal pit, pressure sand filter, WTP interior plumbing, and water softener and recharge system.	
		2003	Sanitation Improvements, PH I	498,800	1,496,200	0	1,995,000		Drill test wells, investigate soils and design septic. Purchase equipment.	
		2003	Water and Sewer	0	0	343,000	343,000		IHS AN03N33. Install plumbing in 15 homes.	
Circle		2004	Sanitation Improvements, PH II	498,800	1,496,200	0	1,995,000		Carry out test drilling. Purchase heavy equipment, design and install on-site water and sewer systems.	
				\$1,051,767	\$3,088,233	\$475,745	\$4,615,745	\$38,788		
	100	1988	Comm Watering Point	50,000	0	0	50,000		Drill two new wells and design and construct a public watering point	C
		1991	Water/Sewer	159,000	0	0	159,000		Construction of combined water and sewer system to serve the community and the school	C
	2001	Sanitation Feasibility Study/Master Plan	37,500	112,500	0	150,000		Feasibility study to address furnishing water and sewer to homes in Circle		

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
				\$246,500	\$112,500	\$0	\$359,000	\$3,590		
Clarks Point	75	1992	Water and Sewer	0	0	449,000	449,000		Extend water and sewer service to upper bayou road, install water service lines, sewer service lines, and make improvements to WTP.	
				\$0	\$0	\$449,000	\$449,000	\$5,987		
Coffman Cove	199	1989	Study	10,000	0	0	10,000		Feasibility study to evaluate the alternatives for a piped water and sewer system; completed 6/91	C
		1991	Water and Sewer Design	300,000	0	0	300,000		Design of a water treatment plant and a piped water and sewer system for the community	C
		1996	Piped Water/Sewer	730,000	857,000	0	1,587,000		Construct piped water and sewer system in Subdivision 1	C
		1997	Piped Water/Sewer PH II	646,000	646,000	0	1,292,000		Construct piped water and sewer system in Subdivisions 2 and 3 including 2 lift stations	C
		1998	Water/Sewer	680,000	680,000	0	1,360,000		Construct surface water intake, transmission main, water treatment plant and storage tank	C
		1998	Development	0	0	387,500	387,500		USDA-Direct	
		1999	Piped Water and Sewer	700,000	700,000	0	1,400,000		Extend piped water and sewer system to City Subdivision including 1 additional lift station	C
		2004	Water Source and Water and Sewer Extension Study	25,000	75,000	0	100,000		Develop new water source and study sewer and water extension to new subdivision.	
				\$3,091,000	\$2,958,000	\$387,500	\$6,436,500	\$32,344		
Cold Bay	88	1995	Water and Sewer Replacement	992,000	992,000	0	1,984,000		Design new water treatment plant, storage tank, water dist. sys. sewer collect system, aerated sewage lagoon & ocean outfall. Drilled 2 new wells & constructed new water plant.	C
		1996	Water and Sewer Replacement	635,000	635,000	0	1,270,000		Finished construction of water distribution system, sewer collection system, aerated sewage lagoon and ocean outfall. A total of 74 homes and businesses were connected to the system.	C
		2002	Landfill/Water Quality Protection Feasibility Study	25,000	75,000	0	100,000		Develop plan and design to close landfill and feasibility and design for new landfill.	
				\$1,652,000	\$1,702,000	\$0	\$3,354,000	\$38,114		
Craig	1397	1991	Planning and Preliminary Design	0	0	1,585,000	1,585,000		Construct a conventional WTP and STP study.	C
		1991	Water and Sewer	0	0	850,000	850,000		Design and construct four on-site wastewater disposal systems and water service lines and construct 2 sewer service lines	C
		1994	Water and Sewer	0	0	961,000	961,000		Construct 3500' of water main extension and 4300' of sewer force main extension to HUD housing projects, a lift station will also be required.	C
		1995	Water and Sewer	0	0	200,000	200,000		Sewer service to 10 homes, water service to 9 homes, design of an 800,000-gallon, bolted steel water storage tank.	C
		2003	Water Storage Tank	0	0	333,500	333,500		Construct water storage tank and access road.	
		2003	Water Treatment	0	0	163,000	163,000		SDWA AN03N38. Install sand filter system, pump controls, chemical storage, and a mechanical lift.	
				\$0	\$0	\$4,092,500	\$4,092,500	\$2,929		
Crooked Creek	137	1992	Sanitation Projects, PH I & II	0	0	1,153,000	1,153,000		Construct a community well, a washeteria/WTP, construct a watering point, electrical appurtenances and power transmission line extension; construct a permitted solid waste disposal site, and access road; construct a sewage lagoon access road, and provide a septic tank pumper unit.	C
		1993	Water, Sewer Dump Study	25,000	0	0	25,000		Planning and study for water source and treatment, sewage lagoon and solid waste site	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
		1994	Water and Sewer Design & Construction	450,000	0	0	450,000		Design and construct two wells, washeteria, water treatment plant, two watering points, solid waste disposal site and sewage lagoon with access road; purchase sludge pumper truck	C
		1997	Project Completion	0	0	217,000	217,000		Completion of community washeteria.	C
		2000	Master Plan	58,333	116,667	0	175,000		Sanitation master plan to evaluate water supply, wastewater treatment and solid waste disposal options for the community	
		2000	Johnnie John School Sewer Study	25,000	50,000	0	75,000		Feasibility study to evaluate alternatives for sewage disposal at the Johnnie John Sr. School	
		2001	Johnnie John School Sewer Study	18,750	56,250	0	75,000		These funds to be re-appropriated for design and construction of the selected alternative for sewage disposal at the school	
		2003	Water System	0	0	100,000	100,000		IHS Housing. Improve lead and copper levels.	
		2004	Wastewater and Water Treatment Upgrades and School Hook-up	399,800	1,199,200	0	1,599,000		Connect school to sewer and water and upgrade water treatment plant and sewage lagoon.	
				\$976,883	\$1,422,117	\$1,470,000	\$2,270,000	\$16,569		
Deering	136	1986	Water and Sewer	0	0	250,000	250,000		Waste heat recovery system; clinic plumbing; truck watering point; honeybucket site; permanent water source; solid waste dump.	C
		1992	Water/Sewer Phase I	1,998,400	0	0	1,998,400		Develop master plan; construct water intake and transmission main to the community	C
		1994	Sewer Project	0	0	1,266,000	1,266,000		Construct a sewage collection and disposal facility.	
		1994	Water and Sewer System Design/Construction	1,290,000	0	0	1,290,000		Design and begin construction of vacuum sewer system	C
		1995	Water/Sewer System Design/Construction	650,000	650,000	0	1,300,000		Construct vacuum sewer system, water haul system, sewage lagoon and fencing	C
		1996	Water and waste disposal system	0	0	1,000,000	1,000,000		USDA-Direct	
		1997	Water/Sewer Phase III	410,000	410,000	0	820,000		Construct new water treatment plant, water storage tank, and improve washeteria and transmission line.	C
		1998	Water/Sewer Phase IV	1,200,000	1,200,000	0	2,400,000		Complete vacuum sewer, water haul system and insulated water storage tank; begin construction of new water treatment plant and washeteria	C
		1999	Water/Sewer Phase IV continued	0	0	600,000	600,000		Construct vacuum sewer repairs and complete vacuum sewer collection station	C
		2000	Water Treatment Plant/Washeteria	446,667	893,333	0	1,340,000		Finish new water treatment plant and washeteria	
		2001	Archaeological Survey and Landfill	0	0	131,000	131,000		Conduct archaeological field survey and landfill upgrades.	
		2002	Water and Sewer project	145,000	435,000	0	580,000		Complete construction of water treatment plant and washeteria. Move water intake and investigate drilling a well. Connect clinic to sewer and water.	
		2002	Sewer System	0	0	720,000	720,000		Community vacuum collection station improvements and archaeological clearance for sewer mains.	
				\$6,140,067	\$3,588,333	\$3,967,000	\$13,695,400	\$100,701		
Delta Junction	840	2004	Downtown Water and Sewer Master Plan	25,000	75,000	0	100,000		Analyze current downtown systems and recommend future systems.	
				\$25,000	\$75,000	\$0	\$100,000	\$119		
Denali Boro	1893	1997	Regional Landfill	100,000	100,000	0	200,000		Select landfill site; design and permit a new landfill for the community	C
		1998	Regional Landfill	1,004,000	0	0	1,004,000		Construct landfill, equipment shop and access road; install fence	C
		1999	Regional Landfill	865,000	0	0	865,000		Close Cantwell and Andersite dump sites; construct Cantwell solid waste transfer station; purchase landfill operating equipment	C
		2002	Feasibility Study/Sanitation Master Plan	40,000	120,000	0	160,000		Feasibility study for communities in the area; completed 9/02.	C
				\$2,009,000	\$220,000	\$0	\$2,229,000	\$1,177		

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
Dillingham	2466	1990	Water and Sewer	0	0	477,000	477,000		Construct individual wells and septic tank/drainfield systems for 16 houses. Construct a sand filter system to serve 3 houses and connect one home to the community water and sewer system.	C
		1998	Water and Sewer	0	0	270,000	270,000		ANTHC; no data	
		2000	Water and Sewer	0	0	473,000	473,000		10 new homes will be served with water wells and septic systems, and/or water and sewer service lines.	
		2001	Water and Sewer Services	0	0	236,463	236,463		Install septic tank, drainfield, and individual wells.	
Diomedede	146	1986	Water Tank	329,000	0	0	329,000		Construct 424,000 gallon water storage tank	C
		1994	Master Plan	0	0	75,000	75,000		Master plan to construct water and sanitation facilities	C
		2002	Water System Upgrades	0	0	460,000	460,000		Upgrade building and raw water transmission line. Install water treatment equipment/existing plumbing modification and new intake.	
		2003	Solid Waste Feasibility Study; Water & Sewer Plan	11,300	33,700	0	45,000		Evaluate solid waste disposal alternatives	
		2004	Water source and water tank	400,000	1,200,000	0	1,600,000		Improve water catchment, regrade raw water line and install heat tape, upgrade water treatment and construct water storage tank.	
		2003	Washeteria	0	0	111,545	111,236		Renovate washeteria.	
				\$740,300	\$1,233,700	\$646,545	\$2,620,236	\$17,947		
		38	1985	Emergency Leachfield	10,000	0	0	10,000		Construct community leachfield adjacent to existing leachfield to provide greater capacity
Dot Lake		2001	Health/Sanitation Survey/Plan	22,500	67,500	0	90,000		Conduct a health and sanitation survey within Dot Lake to identify current or potential health and sanitation problem areas related to water, sewer and solid waste	C
		2003	Water and Sewer	0	0	84,000	84,000		Individual well and septic systems for 2 homes.	
				\$32,500	\$67,500	\$84,000	\$184,000	\$4,842		
Eagle Village	68	1995	Study	0	0	80,000	80,000		Engineering study for future sanitation facilities which serves 21 homes.	C
		2000	Planning/Feasibility Study for Sanitation Facilities	25,000	50,000	0	75,000		Feasibility study to find and develop new water source at new community townsite; completed 5/01	C
		2002	Water System	0	0	22,000	22,000		Relocate watering point/well appurtenances	
		2003	Water and Sewer	0	0	165,000	165,000		Upgrade water source and sewer treatment	
			\$25,000	\$50,000	\$267,000	\$342,000	\$5,029			
Eek	280	1992	Water Well Drilling	22,500	0	0	22,500		Study in lieu of drilling a new well; study recommended improvements to the existing system; completed 1/94	C
		1993	Sanitation Facilities Construction	0	0	2,861,262	2,861,262		Construct a WTP/Washeteria. Construct a new wastewater lagoon, construct a new fresh river water intake system, construct a sewage outfall line from WTP to new wastewater lagoon, and connect school.	C
		1997	LKSD School Water/Sewer Line Replace	199,500	199,500	0	399,000		Replace water service line to the school at Eek; construct new sewage discharge line from school to the community sewage lagoon	C
		1998	Water and Sewer	0	0	575,000	575,000		Washeteria/WTP. 100,000-gallon water storage tank. Water transmission line, washeteria disposal line, river water intake structure, sewage disposal lagoon.	
		2000	Water and Sewer	456,333	912,667	0	1,369,000		Construct river intake structure, 1,200' raw water transmission main; install washeteria mechanical & electrical equip; construct 100,000 gal. water storage tank; construct sewage lagoon & 260' sewer outfall pipe; purchase ATV's to haul honeybucket waste	

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status	
Egegik		2002	Utilities Master Plan	37,500	112,500	0	150,000		Master plan for sewer and water, establishment and operation of a solid waste site.		
		2003	Water System	0	0	225,000	225,000		IHS Housing. Upgrade and expand water treatment plant.		
				\$715,833	\$1,224,667	\$3,661,262	\$5,601,762	\$20,006			
	116	1987	Sewer System	477,400	0	0	477,400		Construct sewer system in the downtown area, including lift station and sewer force main	C	
		1989	Sewage Lagoon	100,000	0	0	100,000		Evaluate whether existing 4.2 acre sewage lagoon is adequate to serve sewer system expansion	C	
		1997	Landfill/Incinerator Project	275,000	275,000	0	550,000		Design & construct 3-ton-per-day solid waste batch incinerator and building for incinerator	C	
		1999	Water and Sewer	0	0	882,000	882,000		Construct water main gravity sewer line, lift station, force main, landfill and access road, water storage tank.	C	
		2000	Water/Sewer Improvements PH II	412,000	824,000	0	1,236,000		Construct piped water & sewer system for 24 residences on the south side of River (northwest and River Road areas). 117 residences currently use honeybuckets	C	
		2001	Sewer and Water System	0	0	820,000	820,000		Construct force main, lift station, and service lines.		
		2002	Water/Sewer Project, PH II	372,600	1,117,700	0	1,490,300		9,224' of water main, 8,040' sewer main, 675' force main and 17 sewer and water services	C	
		2002	Water and Sewer System	0	0	602,500	602,500		Install residential water and sewer and gravity and water main.		
	Ekuk		2003	Water and Sewer, PH III	214,500	643,400	0	857,900		Construct 1700' of water main, 15 services, plumbing for 25 homes, 1900' of sewer main, lift station, and two wells.	
		2004	Water and Sewer Improvement Project, PH IV	96,300	288,700	0	385,000		Complete north shore watering point and upgrades to water treatment plant. Construct improvements to lift stations and provide operator and manager training.		
				\$1,947,800	\$3,148,800	\$2,304,500	\$7,401,100	\$63,803			
2		1983	Water	50,000	0	0	50,000		Drill well and construct community watering point including 14,000 gallon water storage tank	C	
		2002	Feasibility Study/Sanitation Improvement Master Plan	35,000	105,000	0	140,000		Investigate landfill, sewer and water for the community		
				\$85,000	\$105,000	\$0	\$190,000	\$95,000			
Ekwok		130	1984	Sanitation Facility	73,000	0	0	73,000		Drill 22 individual water wells in the community	C
			1985	Water/Sewer Improvement	484,252	0	0	484,252		Drill 8 additional individual wells, install 33 water service lines, install 32 well pumps, install 18 individual septic systems, and construct a community sewer system for 16 homes	C
			2001	Groundwater Study and Test Well	31,250	93,750	0	125,000		Study to determine the best location for a new community well and watering point	C
					\$588,502	\$93,750	\$0	\$682,252	\$5,248		
Elfin Cove	32	1996	Water/Sewer Feasibility Study	35,000	0	0	35,000		Study alternatives for water system, sewage collection and disposal and solid waste disposal	C	
		2003	Drinking Water Project	12,500	37,500	0	50,000		Enlarge water tank and replace distribution lines.		
				\$47,500	\$37,500	\$0	\$85,000	\$2,656			
Elim	313	1989	Water	249,442	0	0	249,442		Construct infiltration gallery, water transmission main and 212,000 gallon water storage tank	C	
		1993	Sewage Outfall Line Extension	431,000	0	0	431,000		Construct community septic tank and ocean outfall	C	
		1994	Sanitation Facilities Construction	0	0	550,000	550,000		Water treatment plant and utilidor to tank	C	
		1996	Water and Sewer	0	0	132,000	132,000		Construction of facilities to serve 3 homes	C	
		1997	Study	0	0	100,000	100,000		Evaluation of the solid waste disposal site.	C	
		1997	Study	0	0	135,000	135,000		Pre-design study which serves 76 homes	C	

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status	
Emmonak		1999	Water	0	0	150,000			Water source development, water transmission line and service connects for 6 homes.		
		1999	Sewer	0	0	185,000	185,000		Clearing and fencing of a new proposed solid waste site.		
		2000	Water Source/Transmission Line	334,667	669,333	0	1,004,000		Construct new water source, water transmission main and water and sewer service to 6 houses		
				\$1,015,109	\$669,333	\$1,252,000	\$2,786,442	\$8,902			
		767	1985	Water/Sewer	150,000	0	0	150,000		Design and begin to construct piped water and sewer system for the community; construct water storage tank, water treatment plant, treatment unit skid, pump skid, heat recovery equipment, vacuum sewer skid and electrical work	C
			1985	Water/Sewer System	1,600,000	0	0	1,600,000		Complete construction of Lines W-4 and W-5 and plumb 35 houses	C
			1989	Water/Sewer	370,000	0	0	370,000		Complete construction of Line W-2 and W-8; provide sewage lagoon fencing	C
			1990	Water/Sewer	800,000	0	0	800,000		Complete construction of Lines W-1, W-3 and W-4; provide vacuum toilets and sumps	C
			1993	Water/Sewer	0	0	925,000	925,000		Extend community piped water and vacuum sewer system to connect 22 HUD homes; and contribute funds to assist in construction of a 318,000-gallon water storage tank.	C
			1993	Water/Sewer Project	1,500,000	0	0	1,500,000		Construct additional 310,000 gallon water storage tank and foundation; extend water and sewer mains to new subdivision and provide connections and plumbing for 18 houses	C
			1996		0	0	836,585	836,585		USDA-Direct	
English Bay		2001	Solid Waste Feasibility Study, Water & Sewer Plan	25,000	75,000	0	100,000		Feasibility study to address solid waste management and the site for a new disposal facility	C	
		2002	Water and Sewer Service Connections	0	0	100,000	100,000		Install water and sewer service lines.		
		2003	Water and Sewer	0	0	460,000	460,000		Construct water and sewer service lines, connecting 13 homes to main system.		
		2003	Washeteria	0	0	1,000,000	1,000,000		Construct and equip washeteria		
		2003	Water and Sewer	0	0	261,780	261,780		IHS Housing. Service connections to 5 homes.		
		2003	Water System	0	0	80,000	80,000		IHS Housing. Complete water treatment plant.		
				\$4,445,000	\$75,000	\$3,663,365	\$7,841,585	\$10,224			
Ester	1680	1985	Well Study	21,000	0	0	21,000		Rehabilitate existing well and provide an all-weather watering point	C	
				\$21,000	\$0	\$0	\$21,000	\$13			
Evansville	28	1985	Water/Sewer	278,563	0	0	278,563		Drill 15 individual wells and install 13 septic systems; construct sludge disposal site	C	
		1998	Solid Waste Landfill PH II	185,000	185,000	0	370,000		Construct solid waste disposal site including sludge disposal pit for the community	C	
		2000	Sanitation Feasibility Study	28,333	56,667	0	85,000		Study options for water, sewer and solid waste improvements	C	
		2002	Water and Sewer	0	0	120,000	120,000		IHS Housing. Individual wells and septic.		
		2003	Water and Sewer System	0	0	344,000	344,000		Rehab of existing well and install septic tank/drain fields, wells and in-house plumbing.		
				\$491,896	\$241,667	\$464,000	\$1,137,563	\$42,770			
Fairbanks North Star Boro	30224	1985	Water Point	5,285	0	0	5,285		Study the feasibility of drilling a well and constructing an all-weather watering point for NSB	C	
		2003	Ballaine Lake Sewage Disposal Feas. Study	25,000	75,000	0	100,000		Review alternatives for wastewater treatment for Ballaine Lake service area.		

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
				\$30,285	\$75,000	\$0	\$105,285	\$3		
False Pass	64	1999	Water and Sewer	0	0	100,000	100,000		Install water to 2 homes and septic systems, and rehab one septic system	C
		2003	Wastewater Treatment and Disposal Feas. Study	25,000	75,000	0	100,000		Investigate alternatives for wastewater treatment.	
		2003	Water System Improvements	236,500	709,500	0	946,000		Conduct a wastewater treatment and disposal feasibility study	
Fort Yukon				\$261,500	\$784,500	\$100,000	\$1,146,000	\$17,906		
	595	1988	Sewage Study	0	0	0	0		Reappropriated HB163	C
		1989	ANTHC	0	0	175,000	175,000		Not Available	C
		1990	Wastewater Lagoon Study	8,056	0	0	8,056		Study the options for upgrading the sewage lagoon to provide improved treatment	C
		1996	Master Plan/Solid Waste	37,243	0	0	37,243		Study water, sewer and solid waste improvements in the community; recommendations include water treatment upgrades, construction of a community sewer system and incremental improvements to the solid waste disposal site; completed 7/97	C
		1999	Water and Sewer Plan and Design	0	0	240,000	240,000		Plan and design improvements to WTP, water distribution and sewer collection system	
		2000	Water	0	0	780,000	780,000		Construction of 1700' of arctic water circulating main, with service line connections and auxiliary circulating loop connections. Improvements to the waste heat supply system for the circulating water main.	
		2002	Water and Sewer Improvements	346,400	1,039,100	0	1,385,500		Design and construct sewage lagoon	
		2002	Water and Sewer System	0	0	1,801,050	1,801,050		Install septic tanks and drain fields, well transmission line, well enclosure and new iron/mn removal system. Improve distribution system, wells and sewage lagoon.	
		2003	Sewer System	0	0	2,168,606	2,168,606		IHS-708,521; CWA AN03N53-\$1,460,085. Construct sewer mains and service connections to 41 homes.	
		2003	Water and Sewer, PH III	633,300	1,899,600	0	2,532,900		Construct force main, lift stations, and collection main. Connect school to sewage collection system. Close school lagoon	
		2004	Water and Sewer Project, PH IV	610,800	1,832,200	0	2,443,000		Construct washeteria, 60 sewer service lines and sewer mains.	
				\$1,635,799	\$4,770,900	\$5,164,656	\$11,571,355	\$19,448		
Galena	675	1993	Water and Sewer	0	0	2,245,840	2,245,840		Develop a new city water source and rehabilitate the existing sewage lagoon, and provide a new water treatment system.	C
		1998	Water and Sewer	0	0	675,000	675,000		Rehabilitation of the community sewage lagoon through dike improvement and lagoon fencing. 30 homes will be served with individual water and sewer facilities. Purchase of O&M equipment to support the sanitation facilities.	C
		1999	Landfill Construction and Equipment	250,000	250,000	0	500,000		Construct fencing and equipment storage building; provide dumpsters and dumpster handling equipment; purchase heavy equipment for solid waste management; cleanup landfill site	
		1999	Water and Sewer	0	0	197,000	197,000		15 piped water connections to individual homes, WTP piping improvements, community water well and piping, water main line expansion planning and design, sewer lagoon improvements.	
		2000	Water/Sewer Expansion	200,000	600,000	0	800,000		Construct water service lines to 15 additional homes; improve water treatment plant piping to allow for fire flow; construct additional well and piping; improvements to sewage lagoon	
		2002	Sewer Systems	0	0	250,000	250,000		Install individual sewer systems.	
		2003	City Utilization of Airbase Water System Study	18,800	56,200	0	75,000		Review options for water supply to Old Town.	

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
Gambell		2003	Water and Sewer	0	0	1,412,815	1,412,815		IHS \$951,795; CWA \$461,020 AN03N54. Construct on-site sewage systems for 37 homes, connect 45 homes to water system, install interior plumbing in 20 homes and upgrade water treatment.	
		2003	Water and Sewer, PH II	625,000	1,875,000	2,250,000	4,750,000		Install water main, connect 70 homes and learning center. Install 10 sewage disposal systems.	
				\$1,093,800	\$2,781,200	\$7,030,655	\$10,905,655	\$16,157		
	649	1989	Water and Sewer, Phase I	280,000	0	0	280,000		Phase I water & sewer to 12 homes	C
		1990	Water and Sewer, Phase II	600,000	0	0	600,000		Piped water and sewer to 12 homes (PH I); and to 32 additional homes (PH II)	C
		1991	Water and Sewer Project, Phase I and II	0	0	1,573,000	1,573,000		Connect 31 homes to piped water and sewer, construct a seplage lagoon and honey bucket dump, purchase construction equipment, and minor sanitation improvements.	C
		1992	Water and Sewer, Phase III	2,800,000	0	0	2,800,000		Water & sewer to 32 additional homes	C
		1993	Water and Sewer	0	0	1,150,000	1,150,000		Construct sewage lagoon, force main, and lift station for 135 existing homes	C
		1994	Water and Sewer System Expansion	970,000	0	0	970,000		Piped water and sewer to Gambell Subdivision A and extend the Loop B water supply to Old Town to serve an additional 20 HUD homes	C
		1996	Water and Sewer	1,505,383	477,171	0	1,982,554		Upgrade washeteria (built in 1979); replace 12-home loop sewer (due to failed septic systems) and connect to lift station and lagoon; upgrade watering point and water transmission lines	C
		1996	Waste and Water Disposal	0	0	1,000,000	1,000,000		USDA-Direct	
		2000	Water Feasibility Study	166,667	333,333	0	500,000		Study and drilling exploration project; additional water source capacity is needed to serve entire community adequately; Old Town is not currently served by the piped water and sewer system.	
	Glennallen		2002	Solid Waste, Sanitation Master Plan	50,000	150,000	0	200,000		Conduct solid waste study and study sewer and water options for the old village
		2003	Water System Improvements	0	0	178,000	178,000		Renovate water line and A-Loop bypass valves.	
		2003	Water and Sewer	0	0	52,000	52,000		IHS Housing. Service connections for 4 homes.	
		2003	Water System	0	0	117,000	117,000		SDWA AN03N48. Repair joints in A Loop.	
				\$6,372,050	\$960,504	\$4,070,000	\$11,402,554	\$17,569		
554		1985	Water/Sewer Study	50,000	0	0	50,000		Study to determine the feasibility of a community piped water and sewer system	C
		1987	Water/Sewer	1,000,000	0	0	1,000,000		Design and construct Phase I, including sewage lagoon, lift stations, force main and sewer line	C
		1988	Sewer Phase I	1,500,000	0	0	1,500,000		Continue construction of sewer system, including sewer collection system for Areas I-V	C
		1989	Sewer	150,000	0	0	150,000		Continue construction of sewer system; install 30 sewer service connections in the community	C
		1990	Sewer System	300,000	0	0	300,000		Finish construction of Phase I improvements, including lift station mechanical and electrical	C
		1991	Sewer	1,000,000	0	0	1,000,000		Design and construct Phase II sewer, including extension into Blackburn Subdivision, east to Parks Place and north to Glennallen Heights	C
		1992	Sewer System	1,200,000	0	0	1,200,000		Continue construction of Phase II sewer, including extending sewer east to Glennallen Heights	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status	
Golovin		1993	Sewer System Expansion	800,000	0	0	800,000		Expand sewage lagoon to accommodate Phase II sewer; finish Glennallen Heights extension	C	
		1999	Lagoon Third Cell	225,000	225,000	0	450,000		Construct permanent 3rd cell at the sewage lagoon to accommodate expanding population	C	
		2002	Lagoon Upgrades, PH II	412,500	1,237,500	0	1,650,000		Complete percolation cell at lagoc., carry out 1/1 fixes and add ont. utility office		
		2002	Sanitation Feasibility Study	62,500	187,500	0	250,000		Study expansion of sewer system to the HUB portion of Glennallen		
				\$6,700,000	\$1,650,000	\$0	\$8,350,000	\$15,072			
		144	1985	Water Truck	36,000	0	0	36,000		Purchase heavy-duty water delivery truck	C
			1987	Water and Sewer	600,000	0	0	600,000		Install individual water holding tanks, interior plumbing and septic systems for 32 homes	C
			1989	Water and Sewer	60,000	0	0	60,000		Construct summer-only water distribution system	C
			1990	Washeteria and Water Storage Tank Repairs	91,395	0	0	91,395		Repair washeteria drain field and water storage tank	C
			1990	Water and Sewer	8,605	0	0	8,605		Repair two septic systems installed improperly	C
			1992	Water and Sewer Improvements, Phase II	427,300	0	503,000	930,300		Construct solid waste disposal site including sewage sludge disposal; construct access road	C
			1994	Water Source Transmission Line Construction	972,500	0	0	972,500		Extend water source transmission line and construct access trail. The line will be used to pump water to three large water storage tanks. Construction 95/96	C
			1996	Village/School Water/Sewer system feasibility Study	113,600	0	0	113,600		Study to determine best long-term sewage options for both school and city. School's biopure system is failing	C
			1999	Water Storage Tank Completion	0	0	650,000	650,000		1.2 million gallon water storage tank completion	C
			1999	Water Storage Tank	879,000	879,000	0	1,758,000		1.2-million-gal. tank to replace dilapidated wood tank. In preparation for piped water & sewer system (9-phase project)	C
			1999	Water Main	0	0	892,000	892,000		Circulation water main, circulation water service line, waste heat to water main, community	
			1999	Solid Waste	0	0	100,000	100,000		Solid waste site drainage system	
	Goodnews Bay		2002	Water and Sewer project, PH II and IV	150,000	450,000	0	600,000		Construct lift station and marine outfall. Construct 3,040' of sewer main and connect 12 homes, school, clinic, and city office and washeteria to sewer	
			2002	Wastewater System	0	0	565,000	565,000		Abandon failing drain field and connect washeteria to the community wastewater system.(Tribal Grant)	
			2003	Washeteria	0	178,000	853,846	1,031,846		Construct new washeteria	
		2003	Water and Sewer	0	0	462,200	462,200		\$231,000 IHS; \$231,200 CSW AN03N43. Construct sewer line and upgrade water treatment.		
		2003	Water and Sewer	0	0	551,350	551,350		Construct sewer service lines for 2 homes, in-house water and sewer plumbing, sewer mains and water service lines for 4 homes.		
		2004	Water Source Feasibility Study	31,000	93,000	0	124,000		Study options to increase water quantity		
		2004	Water and Sewer Project	497,900	1,493,600	0	1,991,500		Construct sewer and water mains, water service lines, a lift station and house plumbing. Purchase septic pump truck.		
				\$3,867,300	\$3,093,600	\$4,577,396	\$11,538,296	\$80,127			
		230	1992	School Water Treatment	50,000	525,000	0	575,000		Provide water exploration and develop a new water source for the community	C
			1993	Honey Bucket Haul System	0	0	575,000	575,000		Expand honey bucket disposal lagoon and honey bucket haul system.	
		1997	Water	0	0	1,222,000	1,222,000		Expand facultative lagoon.	C	

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status	
Grayling		1997	Water System Improvement Study	100,000	0	0	100,000		Study to evaluate the feasibility of a piped water and sewer system for Goodnews Bay	C	
		1997	Leachfield Study	42,000	0	0	42,000		Study to evaluate options for replacing the leachfield at the LKSD school in Goodnews Bay		
		1998	Sanitation Facilities	610,000	610,000	0	1,220,000		Design and construct 4,400 ft. circulating water distribution system and plumbing for 36 houses in the community; funding from other sources is being used with this appropriation	C	
		1998	Water and Sewer	0	0	1,190,000	1,190,000		Water storage tank, expansion of the sewage lagoon and a solid waste equipment maintenance garage.	C	
		1999	Piped Water and Sewer PH I	1,226,500	1,226,500	0	2,453,000		Design & construct water treatment plant foundation, bulk fuel storage, 1,600 ft circulating water distribution main, 18 water service lines, 1,700 ft sewer mains, 18 sewer service lines & 11 manholes; funding from other sources is being used with this approp		
		2002	Water and Sewer project	416,500	1,249,500	0	1,666,000		Construct 2,500' water main, 2,200' sewer main and connect plumbing to 30 homes.		
		2002	Sewer System	0	0	511,800	511,800		Construct approximately 1,000' of sewer main		
		2003	Water and Sewer System Expansion	0	0	606,870	606,870		IHS AN03N49. Construct service connections for 50 homes and plumbing for 29 homes.		
				\$2,445,000	\$3,611,000	\$4,105,670	\$10,161,670	\$44,181			
		194	1989	Water/Sewer Upgrade	400,000	0	0	400,000		Extend water and sewer service to 5 houses and renovate the pump house plumbing	C
			1994	Water and Sewer	0	0	802,000	802,000		Provide water and sewer service to one home, provide an addition and new equipment in the water plant, locking shutoff on 60 residential water service lines, and provision of plumbing materials for 20 homes.	C
			1996	Solid Waste	0	0	488,000	488,000		Construction of a new solid waste disposal site and plumbing for 20 homes	C
			1996	Water/Sewer	65,000	35,000	0	100,000		Construct addition to water treatment plant; provide treatment equipment; purchase materials to plumb 20 houses; purchase heavy equipment for operation and maintenance	C
	Gulkana		1997	Solid Waste Site Improvements/Plumb	112,000	112,000	0	224,000		Construct new solid waste site and provide house plumbing for 28 homes (materials purchased)	C
		2003	Water and Sewer	0	0	160,000	160,000		Water and sewer service lines to 4 homes.		
		2003	Water Feasibility Study	38,300	114,700	0	153,000		Identify water system improvements.		
				\$615,300	\$261,700	\$1,450,000	\$2,327,000	\$11,995			
		88	1997	Water System Feasibility Study	50,000	0	0	50,000		Study to evaluate water source alternatives including water quality testing	C
			1998	Water	0	0	295,000	295,000		Construction of a 100,000-gallon bolted steel water storage tank located on a gravel foundation pad adjacent to the existing WTP. Also, existing WTP will be modified to allow water softening treatment of the incoming raw water.	C
			1999	Water Modernization Project	400,000	400,000	0	800,000		Modify water treatment plant and replace 3,900 feet of water main and 18 service connections	C
			2000	Water and Sewer	0	0	250,000	250,000		Provide 3 homes with water and sewer service line connections to the existing water and gravity sewer systems and replacement of 3 existing water services. 220' of arctic sewer pipe, 1100' of arctic water pipe, individual lift station and appurtenances.	

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
		2000	Village Master Plan	50,000	100,000	0	150,000		Study to modernize and expand the existing water and sewer system	
		2002	Sanitation Facilities Master Plan	31,300	93,700	0	125,000		Plan future sewer and water needs and backup water supply options	
		2004	Water Treatment Study	25,000	75,000	0	100,000		Carry out water quality testing to determine treatment regime.	
				\$556,300	\$668,700	\$545,000	\$1,770,000	\$20,114		
Gustavus	429	2001	Septage Disposal Feasibility Study	2,500	7,500	0	10,000		Feasibility study to address the problem of hauling, treating and disposing of septage generated with the community.	C
				\$2,500	\$7,500	\$0	\$10,000	\$23		
Healy	1000	1997	Solid Waste Disposal Site	65,000	0	0	65,000		Purchase heavy equipment for landfill maintenance; construct equipment storage building	C
				\$65,000	\$0	\$0	\$65,000	\$65		
Healy Lake	37	1993	Water and Sewer	0	0	462,000	462,000		Management of design and construction of washeteria and plumbing, wells and septic systems for 8 homes and the school.	C
		1995	Sanitation Facilities Construction	250,000	0	0	250,000		Design and construct washeteria and septic systems for 8 houses and the school; drill well	C
		1996	Sanitation Facilities	0	0	249,000	249,000		USDA-Direct	
		1999	Water	0	0	94,800	94,800		New community water source and a community watering point.	
		2000	Water, Sewer and Solid Waste Master Plan	33,333	66,667	0	100,000		Feasibility study to provide water and sewer to individual homes; study solid waste disposal	C
		2000	Water and Sewer	0	0	400,000	400,000		Construct individual wells, septic systems and provide in-house plumbing for up to 7 homes. Provide aerial photography and mapping of community.	
		2002	Landfill Siting/Water Quality Protection Study	18,800	56,200	0	75,000		Carry out siting study for landfill and study waste stream	
				\$302,133	\$122,867	\$1,205,800	\$1,630,800	\$44,076		
Holy Cross	227	1994	Sanitation/Lagoon Design/Construction	500,000	0	0	500,000		Upgrade water mains and circulation system; upgrade sewage lagoon and lift station	C
		2002	Sanitation Master Plan	31,300	93,700	0	125,000		Analyze backup water system options, existing treatment facilities, and sewer and water for un-served and proposed homes	
		2002	Water System	0	0	60,000	60,000		Replace 2 boilers, water meters and piping.	
		2003	Water and Sewer	0	0	150,000	150,000		IHS Housing. Service connections for 3 homes.	
				\$531,300	\$93,700	\$210,000	\$835,000	\$3,678		
Hoonah	860	1995	Planning and Design	0	0	270,000	270,000		Provide planning and design for a new water treatment facility and extend water and sewer service to 6 homes in the community.	C
		1996	Construction	0	0	1,654,923	1,654,923		Construction of a new water trunk line to the new proposed water treatment plant.	C
		1999	Master Plan	0	0	50,000	50,000		Water and Sewer master plan	
		1999	Sewer Construction	0	0	845,000	845,000		Construct mains, man hole, and service saddles for homes	
		1999	Sanitation Improvements	0	0	180,000	180,000		Renovation of an existing sewage lift station, or construction of a new lift station to replace the existing lift station.	
		2003	Sewer System	0	0	75,000	75,000		IHS Housing. Sewer system repairs.	
				\$0	\$0	\$3,074,923	\$2,999,923	\$3,488		
Hooper Bay	1014	1987	Water and Sewer	221,000	0	0	221,000		Rehabilitate old town watering point and washeteria; prepare water and sewer master plan	C
		1987	Water, Sewer, Solid Waste	579,000	0	0	579,000		Complete rehabilitation of old town watering point and washeteria; construct school force main	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
		1992	Water/Sewer Upgrade	990,000	0	0	990,000		Construct water and sewer improvements at the washeteria, health clinic and Headstart building; perform groundwater investigation and well drilling to find a suitable water source	C
		1994	Sewer System	875,000	0	0	875,000		Design and begin to construct sewage lagoon and solid waste disposal site upgrade	C
		1994	Wastewater Project	0	0	113,000	113,000		Lagoon construction and contributions toward the purchase of honey bucket haul system components in support of 25 homes.	
		1994	Water/Sewer Improvements	225,000	0	0	225,000		Close-out old honey bucket lagoon; additional well drilling on Blueberry Hill to find water	C
		1997	Sewage Lagoon, PH II	450,000	550,000	164,000	1,164,000		Finish construction of sewage lagoon and solid waste disposal site upgrade	C
		1999	Water and Sewer Improvements	0	0	1,700,000	1,700,000		Water transmission main, insulated water storage tank, utility building site work, power line extension to the utility building site.	C
		1999	Piped Water and Sewer	625,000	625,000	3,227,122	4,477,122		Design and begin to construct new washeteria / utility building that will eventually supply water to a piped water system and receive sewage from a vacuum sewer collection system	C
		2001	Piped Water and Sewer Improvements	612,500	1,837,500	0	2,450,000		Continue to construct new washeteria / utility building including building pad, thermosyphon installation, building shell and interior partitions	
		2001	Water Treatment Plant	0	0	1,060,000	1,060,000		Install WTP mechanical and electrical equip.	
		2002	Piped Water and Sewer	725,000	2,175,000	0	2,900,000		Construct water tank, well field, raw water transmission line, washeteria and water treatment plant installation. Extend force main to lagoon.	
		2002	Old Town Roads	0	0	25,000	25,000		RSA from DOTPF	
		2003	Water/Sewer	687,500	2,062,500	0	2,750,000		Connect Old Town watering point to water system, connect water and sewer to school and armory, construct boardwalk and start of satellite building.	
		2004	Satellite Building Mechanical Systems	587,500	1,762,500	0	2,350,000		Design and construct mechanical, electrical and vacuum pump station systems for satellite building.	
				\$6,577,500	\$9,012,500	\$6,289,122	\$21,879,122	\$21,577		
Hughes	78	1989	Water/Privies/Pumper	162,000	0	0	162,000		Relocate bulk fuel storage tank and rehabilitate piping and electrical; construct solid waste site with fencing; build pit privies for 17 houses; construct septic sludge disposal site	C
		1998	Sanitation Feasibility Study	24,023	24,023	0	48,046		Study feasibility of major improvements to circulating water system, sewer system and new landfill; completed 4/99	C
		2000	Water and Sewer Improvements	0	0	327,950	327,950		Correct corrosion problem and modernize plumbing, site and design a new sewage lagoon.	
		2001	IHS Funds	0	0	215,400	215,400		IHS Construction Funding	
		2003	Washeteria	0	0	54,238	54,238		Design, planning and implementation of washeteria renovations.	
		2003	Sewage Lagoon	0	0	591,380	591,380		Construct multi-cell sewage lagoon and design haul system garage.	
		2004	Water Supply and Sewage Collection Project, PH III	252,000	756,000	0	1,008,000		Design and construct garage and service for 10 homes. Purchase haul equipment. Investigate and design new water source.	
				\$138,023	\$780,023	\$1,188,968	\$2,407,014	\$30,859		
Huslia	293	1992	Sanitation Improvements	500,000	0	0	500,000		Design and construct gravity sewer system, lift station, force main and sewage lagoon	C
		1994	Water/Sewer Design & Construction	350,000	0	0	350,000		Design and construct water treatment plant modifications to accommodate system expansion	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
		1995	Water and Sewer Upgrades	0	0	1,052,000	1,052,000		Water mains, sewer lift station, sewage collection mains, water plant upgrade	C
		1997	Water and Sewer Upgrades	400,000	400,000	0	800,000		Extend water and sewer service to 25 new houses built by the housing authority	C
		1997	Water and Sewer Connection	0	0	554,000	554,000		12 water and sewer service connections	
		1999	Water Tank, Sanitation Master Plan	0	0	937,000	937,000		Construct water storage tank and transmission line prepare sanitation facilities master plan	
		2002	Water and Sewer	0	0	120,000	120,000		Install water and sewer service connections.	
		2003	IHS Housing	0	0	183,650	183,650			
		2003	Design and Planning	0	0	100,000	100,000		Design and planning for construction of new clinic.	
		2003	Sewer/Solid Waste Improvements	169,000	507,000	0	676,000		Renovate main lift station and replace septic lift station. Develop new landfill and close old landfill.	
				\$1,419,000	\$907,000	\$2,946,650	\$5,272,650	\$17,995		
Hydaburg	382	1991	Water/Sewer Improvements	175,000	0	0	175,000		Relocate and upgrade pump house and construct sludge disposal pit	C
		1998	Solid Waste Master Plan	25,000	25,000	0	50,000		Master plan to examine solid waste alternatives and design new site; completed 12/99	C
		1999	Water	0	0	175,000	175,000		Renovation of a municipal WTP.	
		2003	Water Source Optimization & Conservation Study	25,000	75,000	0	100,000		Identify water supply improvements and produce as-built drawings	
		2003	Septic System	0	0	10,000	10,000		Replace septic tank.	
		2003	Water System	0	0	300,000	300,000		SDWA AN03N47. Conduct water quality tests and studies, install corrosion control equipment and carry out leak detection tests.	
		2003	Water System	0	0	50,000	50,000		IHS Housing. Water treatment plant improvements	
		2004	Sewer System Facility Plan	25,000	75,000	0	100,000		Identify deficiencies in sewer system and recommend upgrades.	
				\$250,000	\$175,000	\$535,000	\$960,000	\$2,513		
Hyder	97	1996	Water/Sewer Feasibility Study	27,247	0	0	27,247		Feasibility study to address water supply from individual wells and sewage disposal via a collection system, lift station, aerated sewage lagoon and ocean outfall; completed 11/98	C
				\$27,247	\$0	\$0	\$27,247	\$281		
Igiugig	53	1984	Water Sewer Studies	45,000	0	0	45,000		Feasibility study to address water and sewer improvements; exploratory well drilled which provided adequate quantity of water for a community system; completed 1/84	C
		1987	Water/Sewer	410,000	0	0	410,000		Constructed washeteria, sewage lift station, force main and sewage lagoon; clinic hookup	C
		1992	Water and Sewer	0	0	655,000	655,000		Construction of community water and sewer mains to service 4 HUD and 8 other homes. The constructed facilities will include gravity collection mains, effluent force main, effluent lift station, one well and septic drain field system.	C
		1993	Water and Sewer Improvements	100,000	0	0	100,000		Construct water main to serve 12 homes in the main part of the village; install septic systems	C
		1995	Solid Waste	0	0	249,000	249,000		Construct a fenced solid waste site, after an all weather access road has been constructed	
		1997	Community Water/Sewer System Completion	125,000	125,000	0	250,000		Upgrade water treatment plant; extend water system to east end of the community; provide septic tanks, gravity effluent collector, lift station and force main to provide sewer service	C
		1999	Sanitary Landfill Study	30,000	30,000	0	60,000		Feasibility study to locate and design a new solid waste disposal facility, including collection and storage of hazardous waste	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
				\$710,000	\$155,000	\$904,000	\$1,769,000	\$33,377		
Iliamna	102	1987	Water/Sewer	366,400	0	0	366,400		Construct individual wells, water service lines and septic systems for 12 houses; purchase sludge pumper trailer and construct sludge disposal site for the community	C
		1996	Water and Sewer	0	0	250,000	250,000		Individual on-site facilities to serve 6 homes	C
				\$366,400	\$0	\$250,000	\$616,400	\$6,043		
Ivanof Bay	22	1985	Water/Sewer	312,749	0	0	312,749		Construct water source well and distribution system to serve 17 homes; install septic systems	C
		2000	Septage/Landfill Study & Pre Design	35,367	72,733	0	109,100		Study to develop a new landfill and to investigate several potential sites for a new landfill	C
		2001	Landfill Water Quality Protection Study	31,250	93,750	0	125,000		Planning, design and development of a new landfill and sludge disposal site	
				\$380,366	\$166,483	\$0	\$546,849	\$24,857		
Kachemak	431	1989	City Sewer	200,000	0	0	200,000		Engineering study and preliminary design of a piped sewer system for the community; completed 12/84 and 5/88 respectively	C
				\$200,000	\$0	\$0	\$200,000	\$464		
Kake	710	1991	Water and Sewer	0	0	650,000	650,000		Gravity sewer main, sewer force main, 2 large community sewer lift stations, 2 small community lift stations, 57 sewer service line extensions and connections	C
		1994	Water and Sewer Improvements	0	0	1,045,000	1,045,000		Improve water and sewer services to 14 existing homes, upgrade the community	C
		1995	Water and Sewer Improvements	0	0	130,000	130,000		Housing survey to reduce water wasting, purchase a new 5700 liter sewage vacuum pumper truck, repair existing ocean outfall and purchase misc. operation and maintenance equipment	C
		1997	Sewer Improvements	0	0	120,000	120,000		Sewer main and service line extensions to serve 2 homes and a community tribal bldg., a sewer lift station to connect sewer line service to the community sewer system.	C
		1997	Water and Sewer	0	0	714,500	714,500		Construction of water and sewer main extensions and service lines which will serve 20 homes	C
		2000	Water Source Construction	0	0	2,433,000	2,433,000		Construct a new water source including access, intake and transmission line	
		2000	Water and Sewer	0	0	245,000	245,000		Install 600' of water main and connect 7 existing services and install 1 new service line. Install 300' of sewer main and connect 2 services and install one new service	
		2000	Emergency Water	0	0	406,000	406,000		Existing water source and a wooden dam were damaged beyond repair during a recent flood event. Interim water supply.	
	2002	Water System	0	0	1,250,000	1,250,000		Design of intake and treatment system and construction of access road to intake, new lake intake structure and water transmission pipeline.		
	2003	Sewer System Facility Plan	0	0	1,050,771	1,050,771		CWA AN03N35. Install community septic tank, upgrade lift station and outfall and expand sludge pond.		
				\$0	\$0	\$8,044,271	\$8,044,271	\$11,330		
Kaktovik	293	1987	Washeteria	337,395	0	0	337,395		Construct Washeteria	C
		1997	Water/Sewer Project PH III	375,000	375,000	0	750,000		Design piped water and sewer system for the community	
				\$712,395	\$375,000	\$0	\$1,087,395	\$3,711		
Kalskag		1988	Sewage Disposal Improvements	50,000	0	0	50,000		Construct 2,000 gallon septic tank and leachfield for the washeteria	
				50,000	0	0	50,000			

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
Kaltag	230	1992	Water	0	0	947,000	947,000		Extend water service line to a new pump house/laundry facility located in the new subdivision	C
		1993	Water/Sewer Extension PH I	342,400	0	0	342,400		Construct a pump house, washeteria and watering point; extend existing water and sewer mains	C
		1993	Water and Sewer	0	0	1,217,000	1,217,000		Extend water and sewer services through Kaltag subdivision, construct a 200,000-gallon WST, re-locate the existing pump house/WTP into the new building constructed in 1992.	C
		1994	W/S System Design/Construction	646,000	0	0	646,000		Design and construct water storage tank, circulating water & sewer mains to Kaltag Subdivision	C
		1995	Water and Sewer	0	0	50,000	50,000		Install water and sewer service to one household, and community facility/clinic. Develop a new water source.	C
		1996	Water and Sewer	0	0	34,000	34,000		Connection of one home to water and sewer	C
		1997	Facilities Construction	0	0	400,000	400,000		Construction of a 200,000-gallon insulated water storage tank, rerouting of the well line, WTP upgrades to address the SWTR, and connect 5 homes to the existing water and sewer systems.	C
		1998	Upgrade Existing Water and Sewer Facility Plan	23,000	23,000	0	46,000		Comprehensive study to address upgrading community water and sewer facilities	C
		1999	Water and Sewer	0	0	280,000	280,000		Provide 2 homes with individual water and sewer service	
		2000	Solid Waste Site	57,500	172,500	172,500	230,000		Construct new landfill, access road and fencing; provide a burn box. USDA-Direct	
		2001	Master Plan	43,750	131,250	0	175,000		Master plan for expanding and upgrading existing water and sewer facilities	
		2003	Water and Sewer	0	0	120,000	120,000		Install water and sewer service lines.	
		2003	Water and Sewer	0	0	598,141	598,141		IHS- \$392,622 CWA- \$205,520 AN03N56. Replace/repair manholes, inspect/repair sewer mains, upgrade water treatment and construct well.	
		2004	Water and Sewer Improvements, PH II	397,300	1,191,700	0	1,589,000		Extend water and sewer mains and reconfigure Town Loop.	
			\$1,609,950	\$1,518,450	\$3,818,641	\$6,674,541	\$29,020			
Karluk	27	1988	Sewage Disposal	60,000	0	0	60,000		Construct sewage lagoon percolation cell and fencing	C
				\$60,000	\$0	\$0	\$60,000	\$2,222		
Kasaan	39	1985	Water and Sewer Study/Design	22,562	0	0	22,562		Study for improving the water system and extending the system to a new subdivision; completed 11/84	C
		1985	Water and Sewer	2,438	0	0	2,438		Rehabilitate water infiltration gallery to increase raw water flow to the treatment plant	C
		1987	Water and Sewer	27,270	0	0	27,270		Construct 600 ft. water main and 6 new service connections; construct community sewage collection system including 1,685 ft. sewer main, 10 service connections and ocean outfall	C
		1990	Water Project	0	0	75,000	75,000		Construction of a new dam, water intake facilities, 650' access trail, raw water supply line, micro filtration equipment	C
		1994	Dam Site/Treatment Plant Construction	500,000	0	0	500,000		Construct dam, water intake, access trail, water transmission main and water filtration equip.	C
		1995	Water Storage Tank	0	0	910,000	910,000		Construction of a water storage tank.	C
		1996	Wastewater Project	0	0	150,000	150,000		3 short sewer main line extensions, 5 sewer service connections. 2 septic tanks, 3 REPS units, 1 drain field	C
		2001	Water/Sewer Feasibility Study	2,575	7,725	0	10,300		Feasibility study to address installation of water and sewer mains in the Kavilco Subdivision; completed 7/01	C
	2002	Feasibility Study for Water/Sewer Main Extension	28,800	86,200	0	115,000		Carry out aerial photography, topo mapping, soil test pits, preliminary water and sewer design, and rate study.		
			\$583,645	\$93,925	\$1,135,000	\$1,812,570	\$46,476			

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
Kasigluk	543	1991	Sewage	0	0	1,140,000	1,140,000		Construct a honey bucket haul system with transport equipment, garage, boardwalk, and disposal lagoon.	C
		1999	Sanitation Facilities Master Plan	0	0	89,200	89,200		Complete sanitation facilities master plan	C
		1999	Sanitation Facilities Master Plan	50,000	50,000	0	100,000		Comprehensive sanitation facilities master plan for the community	C
		2000	Akula School Sewage Lagoon Relocation Study	12,233	24,467	0	36,700		Feasibility study to review the options for relocating the sewage lagoon at the Akula School	
		2001	Sewer and Water Improvements	510,700	1,532,100	0	2,042,800		Construct new wells, washeteria and shop, water storage tank, watering point, water treatment system, lagoon and force main, and school sewer connection. Reclaim school and community lagoon.	
		2001	Akula School Sewage Lagoon Relocation Study	13,125	39,375	0	52,500		Continuation of feasibility study to review the options for relocating the sewage lagoon	
		2003	Washeteria/WTP/Storage Tank	685,000	2,055,000	0	2,740,000		Rehabilitate washeteria and water treatment plant in Old Kasigluk and complete new washeteria/WTP in New Kasigluk. Replace water tank, construct lagoon, lift stations, and force main to connect school and washeteria to lagoon.	
		2003	Sewer System Facility Plan	0	0	602,740	602,740		CWA AN03N37. Construct sewage lagoon, sewer force main and lift station.	
		2003	Water Supply	0	0	1,038,250	1,038,250		Construct washeteria/WTP facility and connect wells.	
				\$1,271,058	\$3,700,942	\$2,870,190	\$7,842,190	\$14,442		
Kennicott/McCarthy	42	2001	Master Utility Plan	12,500	37,500	0	50,000		Master plan to develop alternatives for disposing seplage and solid waste	C
			\$12,500	\$37,500	\$0	\$50,000	\$1,190			
Ketchikan Gateway	1000	1988	Mt. Point Sewer Study/Design	481,562	0	0	481,562		Design and construct water transmission main and storage tank	C
		1988	Mt. Point Water/Sewer	374,438	0	0	374,438		Complete feasibility study and design of water distribution system and sewage collection system for the Mt. Point Service Area	C
		1989	Mt. Point Water System	600,000	0	0	600,000		Construct new water treatment plant	C
		1990	Mt. Point Water and Sewer Phase I-B	150,000	0	0	150,000		Finish Phase I water and sewer construction -- Roosevelt Spur	C
		1990	Mt. Point Water and Sewer Phase I-A	370,000	0	0	370,000		Phase I water and sewer construction -- Roosevelt Spur	C
		1992	Mt. Point Water and Sewer Phase II	2,524,000	0	0	2,524,000		Phase II water and sewer construction -- South Tongass Highway (south section), Franklin Drive and ocean outfall	C
		1993	Mt. Point Water/Sewer Phase III	1,800,000	0	0	1,800,000		Phase III water and sewer construction -- Roosevelt Drive and Roosevelt Spur extension	C
		1994	Mt. Point Water/Sewer Phase IV	926,000	0	0	926,000		Phase IV water and sewer construction -- South Tongass Highway (north section)	C
		1995	Mt. Point Water and Sewer Phase V	1,460,000	1,460,000	0	2,920,000		Phase V water and sewer construction -- Roosevelt Drive extension and Rogers Pass Road	C
		1996	Shoup St. Service area Water and Sewer Study	50,000	0	0	50,000		Feasibility study for providing piped water and sewer to the Shoup Street Service Area; completed 6/96	C
		1996	Mt. Point Water and Sewer Phase VI	540,000	660,000	0	1,200,000		Construct sewer mains for Phase IV	C
		2000	Water/Sewer Services Feasibility Study	31,667	63,333	0	95,000		Feasibility study to address the consolidation of water and sewer improvements south of the City of Ketchikan; review of policies, ordinances and rates charged for water and sewer service; completed 5/00	C
		1999	Shoup St Service Area Piped Water/ Sewer	590,000	590,000	0	1,180,000		Design and construct piped water and sewer for Chacon St., Hugli Ave. and Shoup Street	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status		
Kiana		2000	Shoup Street Water/Sewer Improvements	621,667	1,243,333	0	1,865,000		Design and construct piped water and sewer for South Tongass Highway, Forss Ave., Crest Ave., Surf St. and Tide St.	C		
		2001	Shoup St Service Area Water/Sewer Improvements	500,000	1,800,000	0	2,400,000		Design and construct lift station and sewer force main along South Tongass Highway from the Shoup Street Service Area to the Mt. Point wastewater treatment plant			
		2002	Shoup Street Water and Sewer, Tongass Water	475,000	1,425,000	0	1,900,000		Design 10,400' water transmission main and construct portion from Shoup Street through the City of Saxman			
				\$11,594,334	\$7,241,666	\$0	\$18,836,000	\$18,835				
		388	1990	Water and Sewer Improvements	156,877	0	0	156,877		Construct 280 ft. water main extension and service lines to serve new HUD subdivision	C	
			1991	Water and Sewer	0	0	2,361,726	2,361,726		Construct lagoon, force main and lift stations.	C	
			1993	Water/Sewer Installation and Sewage	230,000	0	0	230,000		Install septic tanks to replace sewage treatment plant; construct lift station, force main and effluent disposal ponds; construct sewer service connections for 12 houses	C	
			1999	Water and Sewer	0	0	100,000	100,000		Water and sewer service lines to 2 homes and WTP improvements		
			1999	Water and Sewer Master Plan	37,500	37,500	0	75,000		Prepare engineering master plan for expansion of water and sewer service to areas not served	C	
			2000	Water and Sewer	0	0	60,000	60,000		2 individual water service lines, 2 individual sewer service lines		
			2000	Water Treatment Plant Replacement	400,000	1,200,000	0	1,600,000		Design and construct new water treatment plant; additional funding provided by other sources		
			2002	Water and Sewer	0	0	319,250	319,250		Replace sewer main and water main. Install water/sewer service laterals to homes.		
	King Cove			2002	Sewer System	0	0	200,000	200,000	IHS Housing. Replace 1000' sewer main.		
			2003	Water and Sewer	0	0	212,000	212,000	IHS Housing. Upgrade wells and sewer main.			
			2003	Water Treatment Plant Study; Manganese Removal	18,800	56,200	0	75,000		Identify cost methods for manganese removal from water		
			2004	Wells, Wastewater Collection System and Service Line Upgrades	267,500	802,500	0	1,070,000		Upgrade wells, lift stations, sewer main and service lines.		
					\$1,110,677	\$2,096,200	\$3,252,976	\$6,459,853	\$16,649			
		792	1998	Water Project	0	0	505,000	505,000		Partial funding contribution for the construction of a 1 million-gallon welded steel water storage tank.	C	
			1999	Water source project, Delta Creek, PH I	0	0	1,375,000	1,375,000		USDA-Direct		
			2002	Water Treatment	0	0	475,000	475,000		Provide new water treatment package plant.		
					\$0	\$0	\$2,355,000	\$2,355,000	\$2,973			
Kipnuk			644	1991	Sewer Phase II	250,000	0	0	250,000		Provide honey bucket haul system for the community, including the construction of a sewage disposal lagoon, boardwalk to provide access and storage garage for haul equipment	C
				1993	Washeteria	800,000	0	0	800,000		Construct washeteria and sewage lagoon for the community	C
				1993	Washeteria	0	0	562,800	562,800		Construction of a washeteria and sewage lagoon serving the washeteria	C
				1994	Water Source Construction	800,000	0	0	800,000		Develop new water source for the community that consists of a snow impoundment	C
			1995	Water and Solid waste	0	0	900,000	900,000		Design and construct an earthen reservoir, provide 2 haul trailers		
			1996	Water Facilities	0	0	850,000	850,000		USDA-Direct		
			1997	Wastewater	0	0	1,834,211	1,834,211		Design and construction of wastewater collection, treatment and disposal facilities	C	
		1998	Water Source Improvements	65,000	65,000	300,000	430,000		Water reservoir development study including preliminary design of reservoir outlet structure, raw water transmission main and facility permitting	C		

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
		1998	Solid Waste	0	0	474,000	474,000		Construction of a solid waste site, replacement of 600' fence segment, reclamation of all project related sites, grading and seeding	C
		1998	Sanitation Facility Master Plan	75,000	75,000	0	150,000		Master plan to review the long term water, sewer and solid waste needs for the community	C
		1998	Water and Sewer	0	0	1,302,000	1,302,000		Community washeteria building, foundation, 200' sewage disposal line to new sewage lagoon	
		1999	Water	0	0	510,000	510,000		Construction of a 2500' water transmission line including an intake system from the recently completed earthen water reservoir to the existing WTP.	
		2000	School Utility Master Plan (LKSD)	26,233	52,467	0	78,700		Master plan to review the long term water, sewer and solid waste needs for the Kipnuk School	C
		2001	IHS Funds	0	0	1,004,000	1,004,000			
		2001	Washeteria /Sewage Disposal/Solid Waste Disposal Site	458,000	1,374,000	0	1,832,000		Design and construct water treatment plant building extension and upgrades, wastewater treatment plant, sewage lagoon discharge line and solid waste site improvements	
		2002	Water and Sewer	0	0	931,000	931,000		Purchase haul vehicles and containers and install WTP electrical and mechanical equipment.	
		2002	Boardwalks	0	0	115,920	115,920		Boardwalk design.	
		2003	Lagoon and Force Main	749,100	2,247,000	0	2,996,100		Design and construct lagoon and force main. Connect school and washeteria.	
		2003	Water and Sewer System Feasibility Study	0	0	1,562,000	1,562,000		IHS \$462,000, SDWA \$100,000, CWA \$1,000,000 AN03N44. Construct sewer and water force mains, raw water mains, access road and reservoir fencing.	
		2003	Water System	0	0	1,062,640	1,062,640		Install 3-phase powerline extension and control cable to reservoir and boardwalk to WTP.	
		2004	School Service and Lagoon Improvement	760,200	2,280,400	0	3,040,600		Design and construct water and sewer lines, close school lagoon and upgrade lagoon.	
				\$3,983,533	\$6,093,867	\$11,408,571	\$21,485,971	\$33,363		
Kivalina	377	1992	Sanitation Facilities Construction	0	0	1,380,000	1,380,000		Construct a central washeteria, install a 747,000-gallon WST, repair insulation on the existing WST, and install a 8,000-gallon bulk fuel tank.	C
		1993	Solid Waste and Lagoon site	0	0	325,000	325,000		Construct a solid waste disposal site and honey bucket/sludge disposal lagoon.	C
		1994	Water/Sewer System Construction	420,000	0	0	420,000		Install water treatment equipment and construct 692,000 gallon water storage tank and a bulk fuel storage facility; additional funding provided by other sources	C
		1997	Water Source Study	47,000	0	0	47,000		Conduct groundwater investigation and preliminary design work for a new water supply	C
		1999	Relocation Water and Sewer Study	110,500	110,500	100,000	321,000		Water well exploration including two test wells; geotechnical work for a waste disposal study. USDA-Direct	C
		2000	Water/Sewer/Solid Waste PH II	73,750	221,250	0	295,000		Purchase heavy equipment to maintain water, sewer and solid waste facilities in the community	
		2001	IHS-Reg/CWA-ISA	0	0	504,280	504,280			
		2002	Sanitation Master Plan	37,500	112,500	0	150,000		Study alternatives for water, sewer and solid waste for new location of community	
				\$688,750	\$444,250	\$2,309,280	\$3,442,280	\$9,131		
Klawock	854	1993	Sanitation Facilities Improvements	0	0	540,000	540,000		Upgrade wastewater disposal system, upgrade WTP, and install a pressure water filter	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
		1996	Sanitation Facilities Improvements	0	0	198,000	198,000		WTP instrumentation and monitoring equipment, remove filter sand and replace with anthracite filter media, replace damaged SS filter, WST construction plan/design with property easements. Downtown WST upgrades and level gauging equipment.	C
		1997	Water and Sewer	0	0	150,000	150,000		Construction of water and sewer mains and service lines	C
		1997	Water and Sewer	0	0	1,273,000	1,273,000		Off-site water and sewer mains to 20 homes, 750,000-gallon WST with piping between WTP and the water distribution system, WTP backwash flow control and supply improvements, improvements to the City dam, reservoir, and raw water pipeline systems.	C
		1998	Sewage Treatment Plant	0	0	1,200,000	1,200,000		Construction of a primary sewage treatment plant.	C
		1999	Plan	0	0	235,000	235,000		Produce completed construction plans and specs for a raw water intake structure on Three-Mile Creek, Water transmission piping from the intake to the existing city of Klawock WTP. Select water intake site location and to plan the routing for both water transmission pipeline and vehicle access to the site.	C
				\$0	\$0	\$3,596,000	\$3,596,000	\$4,211		
Klukwan	139	1984	Water and Sewer Upgrade	189,844	0	0	189,844		Construction of spring collection basin to increase water supply; installation of water flow savings devices in individual houses; purchase of septic pumper truck	C
		1992	Lagoon	194,500	0	0	194,500		Study to evaluate feasibility of using a sewage lagoon; construct 8" gravity sewer main, lift station, force main and primary cell sewage lagoon.	C
		1998	Water system upgrade study	42,500	42,500	0	85,000		Village is experiencing seasonal water shortages. Study water source, treatment, storage and distribution system options.	C
		2000	Water Project	0	0	266,000	266,000		Cover and repair 2 existing groundwater infiltration galleries, upgrade existing WTP to meet community needs, repair and repaint WST.	
				\$426,844	\$42,500	\$266,000	\$735,344	\$5,290		
Kluti Kaah (aka Copper Center)	362	2002	Sanitation Master Plan	37,500	112,500	0	150,000		Study future utility needs	
				\$37,500	\$112,500	\$0	\$150,000	\$414		
KNA Scattered		2003	Water and Sewer	\$0	\$0	\$76,000	\$76,000		IHS Housing. Service connections for 2 homes.	
				\$0	\$0	\$76,000	\$76,000			
Kobuk	109	1994	Utilities Master Plan	180,000	0	0	180,000		Conduct master plan for a circulating water system and a gravity-flow sewer system	C
		1995	Water and Sewer	0	0	1,965,000	1,965,000		Community sewage drain field, sewage haul system with discharge station and force main, water haul system.	C
		1997	Piped Water /Gravity Sewer	667,500	667,500	0	1,335,000		Design and construct water mains, sewer collection system, lift station and community drain field; install service connections for 25 houses, the school, health clinic and city building	C
		1999	Piped Water and Sewer PH II, III, IV	867,900	867,900	0	1,735,800		Design and construct water storage tank and water and sewer extension to serve 5 houses	C
		2000	Water/Sewer Installation	59,500	178,500	0	238,000		Drill well and install well pump and controls; additional funding provided by other sources	
		2000	Water and Wastewater	0	0	276,000	276,000		Individual water and sewer service to 3 homes, complete sewer lift station, improvements to WTP, and 3000' of circulating community water line.	

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
				\$1,774,900	\$1,713,900	\$2,241,000	\$5,729,800	\$52,567		
Kokhanok	174	1987	Feasibility Study	4,924	0	0	4,924		Study to review the options for providing water and sewer improvements in the community; completed 3/87	C
		1990	Solid Waste Project	0	0	917,500	917,500		Construction of a new solid waste disposal site and access road.	C
		1992	Water and Sewer Improvements	100,000	0	3,674,536	3,774,536		Construct a community water system, WTP mechanical, water storage tank, water service lines, provide in-house plumbing and facilities, individual septic tanks with lift stations; 3 individual drain fields, force main, gravity collection main, sewage lagoon	C
		1992	Water and Sewer	100,000	0	0	100,000		Continue with exploratory well drilling and complete water source development	C
		1997	Sanitation Improvements	0	0	433,000	433,000		Water source upgrades, WTP modifications, filtration and backwash system improvements	C
					\$204,924	\$0	\$5,025,036	\$5,229,960	\$30,057	
Koliganek	182	1992	Water and Sewer	0	0	715,000	715,000		Provide water service lines to 7 homes and provide 11 individual wells. Provide service connections to 5 homes in the village and provide individual septic tank and leachfield facilities to 9 homes	C
		1993	Water	0	0	180,000	180,000		Retrofit the existing community water well.	C
		1998	Water/Sewer System Study/Upgrade	62,500	62,500	0	125,000		Plan and implement replacement of existing residential water service lines that are leaking	C
		2003	Sewer System	0	0	235,000	235,000		Construct a community wastewater pumper building and purchase a pumper truck.	
		2004	Water and Sewer System Feasibility Study	25,000	75,000	0	100,000		Develop long range plan for community sewer and water system.	
					\$87,500	\$137,500	\$1,130,000	\$1,355,000	\$7,445	
Kongiganak	359	1991	Water and Wastewater Improve, Phase I-A	825,000	0	0	825,000		Design and construct pilings for sewage pre-treatment building, gravity sewer line from the washeteria and a water supply line to the school	C
		1991	Sanitation Facilities Plan	0	0	350,000	350,000		Develop a utility master plan and improve wastewater disposal facilities	
		1991	Sewer System	0	0	350,000	350,000		Construct washeteria sewer outfall, honey bucket dump station, sewage treatment facility and sewage lagoon/tundra pond, purchase honey bucket equipment.	
		1993	Water and Wastewater Improve, Phase I-B	500,000	0	0	500,000		Construct pre-treatment building, sewage outfall line and sewage lagoon improvements	C
		1994	Honey bucket Haul Access	0	0	192,000	192,000		Construction of a boardwalk out to the new housing site for improved honey bucket haul vehicle access.	C
		1999	Water and wastewater improvements, Phase II-A	0	0	995,000	995,000		Design new washeteria and begin conversion of old washeteria to water treatment plant.	C
		1999	Sanitation Improvements	0	0	1,164,000	1,164,000		Expand existing tundra lake, construct launch ramp for raw water intake pump, replace filters and water treatment equipment, reline water tank. Improve wastewater facilities by expanding existing dosing siphon with grinder pump.	C
		2000	Washeteria Construction, Phase II-B	433,333	866,667	350,000	1,650,000		Design and construct new washeteria; old washeteria converted to water treatment plant	C
		2002	Completion of PH II Sewer	703,000	2,108,900	0	2,811,900		Design and construct new sewage lagoon including berms, cells and fencing	
		2003	Sanitation Facilities Improvements, PH II	91,300	273,700	0	365,000		Complete water treatment building, washeteria, and water source.	
	2004	Water Source Study	24,700	73,800	0	98,500		Evaluate snow fence configurations to increase water supply.		
				\$2,577,333	\$3,323,067	\$3,401,000	\$9,301,400	\$25,909		

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
Kotlik	591	1990	Honey bucket Haul System & Sewage Lagoon	200,000	0	0	200,000		Construct sewage lagoon and provide honey bucket haul system including boardwalks	C
		1992	Honey Bucket Clean up	50,000	0	0	50,000		Clean-up and close-out existing honey bucket bunkers	C
		1995	Water and Sewer Improvements	0	0	835,000	835,000		Upgrade WTP to meet SWTR. Improve the raw water collection and potable water storage. Complete minor improvements on the existing washeteria.	C
		1996	Sewer Improvements	0	0	1,372,811	1,372,811		Additional sewage lagoon cell, combination vacuum sewer plant and WTP, partial segment of the sewer vacuum collection system and force main.	C
		1997	Water and Sewer Improvements	0	0	720,000	720,000		Construction of a foundation system for utilidor loop one. Construction of a water and sewer utilidor loop one.	C
		1997	Piped Water and Sewer Phase II	614,700	751,300	0	1,366,000		Provide plumbing for 70 homes; construct boardwalk and culvert utilidor crossings	C
		1997	Water and Sewer Improvements	0	0	1,984,000	1,984,000		Construction of utilidor pilings and a water and sewer utilidor to serve 22 homes	C
		1998	Piped Water and Sewer Phase III	533,000	533,000	0	1,066,000		Construct Loop III of the water distribution and vacuum sewer collection systems	C
		1998	Water and Sewer Improvements	0	0	532,000	532,000		Construction of water and sewer utilidors to serve 73 homes	C
		1999	Piped Water and Sewer Phase IV	780,000	780,000	0	1,560,000		Construct water and sewer service lines and arctic boxes for 60 homes; construct raw water line and improvements to the existing water treatment plant; construct lift station and sewer force main to the new sewage lagoon; close-out old sewage lagoon	
		2001	Piped Water/Sewer/Solid Waste	349,000	1,047,000	0	1,396,000		Construct 212,000 gallon water storage tank; construct 19 water and sewer service laterals; purchase heavy equipment to maintain solid waste disposal facility.	
		2002	Sanitation Feasibility Study	50,000	150,000	0	200,000		Determine best option to serve 25 residences in satellite locations	
		2003	Waste and Sewer Expansion	0	0	279,250	279,250		USDA-Direct	
		2004	Water Source Study	24,700	73,800	0	98,500		Evaluate snow fence configurations to increase water supply.	
Kotzebue	3082	1990	Cold Weather 90	220,432	0	0	220,432	\$19,729	No Data Available	C
		1991	Cold Weather Emergency	681,279	0	0	681,279		Temporary repairs to portions of utilities that froze during the winter	C
		1991	Water System Repair	1,118,721	0	0	1,118,721		Continued permanent repairs and replacement of utilities that froze during the winter	C
		1992	Sewer Upgrade	20,404	0	0	20,404		Upgrade sewer equipment	C
		1992	Water Upgrade	40,000	0	0	40,000		Upgrade water equipment	C
		1992	Sewer Main Rehab	809,596	0	0	809,596		Sewer lift station upgrades and replacement	C
		1992	Water Treatment Plant	0	0	1,770,000	1,770,000		USDA-Direct	
		1993	Water and Sewer Improvements	0	0	300,000	300,000		Rehab of Portac Lake intake building tank and replacement of 3 sewage lift stations	C
		1993	Water and Sewer	0	0	288,000	288,000		Installation of water and sewer service lines to 9 homes	C
		1993	Sewage Collection System	1,293,000	0	0	1,293,000		Installed new water and sewer mains	C
		1993	Solid Waste Study	148,948	0	0	148,948		Completed solid waste master plan including alternatives for improvements	C
		1994	Solid Waste Final Design/Construction	1,650,000	0	0	1,650,000		Designed and constructed new landfill including metal building and baler facility	C
		1994	Water and Sewer Improvements	0	0	863,000	863,000		Repair of existing water and sewer mains, splitting an existing water circulation loop	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status
		1994	Water and Sewer Improvements	0	0	621,000	621,000		Install water and sewer services to 20 homes	C
		1995	Collection/Distribution Facility Upgrade	795,000	795,000		1,590,200		Replace shattered PVC sewer mains and leaking PVC water mains; completed in 1997	C
		1995	Sewage Lift Station Upgrade	0	0	1,293,000	1,293,000		USDA-Direct	
		1996	Sewer System	720,000	880,000	0	1,600,000		Rehabilitate 125 manholes and replace sewer mains; completed 2000	C
		1996	USDA-Direct	0	0	795,000	795,000		USDA-Direct	
		1997	Water Plant Improvements	280,000	280,000	0	560,000		Install water treatment plant equipment and water intake structure improvements	C
		1997	ANTHC	0	0	200,000	200,000		No reference to detail of scope for this project.	C
		1997	Sewage Lagoon Study	89,797	0	0	289,797		Study to determine whether the sewage lagoon has sufficient capacity	C
		1998	Dump Closure/Baler/Balefill/Loan Repay	947,911	950,000	0	1,897,911		Close unpermitted landfill, construct metal building, install baler equipment, 3-acre balefill cell, haz-mat storage, repay \$400,000 Clean Water Fund Loan; completed in 1998	
		1998	Water Improvement Study	42,500	42,500	0	85,000		Evaluate options outlined in engineer's preliminary assessment study, including treatment, water storage tank, capacity improvements and water source evaluation. Completed in 2000	C
		1998	Balefill Project	0	0	875,000	875,000		USDA-Direct	
		1999	Waterline Improvements	800,000	800,000	0	1,600,000		Replace four water mains with HDPE pipe	C
		1999	Water and Sewer Improvements	0	0	100,000	100,000		The design and construction of 3 individual water and sewer connections to individual homes	C
		2000	Water and Sewer Improvements	0	0	125,000	125,000		Install water and sewer services to 3 homes	
		2002	Lift station upgrade, PH III	180,500	541,500	0	722,000		Replace two lift stations and hydro-flush truck	C
		2003	Uptown Final Loop Design/Hillside Water/Sewer Study	25,000	75,000	0	100,000		Finalize plans and design for replacement of City's uptown water loop	
		2003	Water and Sewer Improvements	0	0	150,000	150,000		IHS Housing. Service connections for 3 homes.	
		2003	Sewage Lagoon Expansion and Improvements	390,500	1,171,500	0	1,562,000		Construct liquid storage cell and honey bucket disposal station. Expand existing dike.	
				\$10,253,588	\$5,535,500	\$7,380,000	\$23,169,088	\$7,518		
Kotzebue Scattered		2002	Water and Sewer	\$0	\$0	\$125,000	\$125,000		IHS Housing. Water and sewer service lines.	
				\$0	\$0	\$125,000	\$125,000			
Koyuk	297	1991	Sanitation Facilities Construction	0	0	3,284,000	3,284,000		Develop a new community water source, construct a water distribution system and sewage collection system with wastewater treatment and disposal facility	C
		1992	Piped Water and Sewer, PH III	0	0	476,000	476,000		Extend E. Loop water distribution and sewer collection to 8 homes	C
		1992	Piped Water/Sewer	1,200,000	0	0	1,200,000		Design and construct circulating water distribution system for the west loop; construct sewer collection system; install water and sewer service connections and plumb 36 houses	C
		1993	Solid Waste Disposal Facility	0	0	810,000	810,000		Extend community water and sewer service to 17 homes located on the east side of Koyuk. Develop a new community solid waste disposal site with access road.	C
		1993	Solid Waste Disposal Facility	400,000	0	0	400,000		Design and construct new solid waste disposal facility, fencing and 700 ft. long access road	C
		1993	Water and Sewer Systems	0	0	550,000	550,000		USDA-Direct	
		1994	Sanitation Facilities Construction PH III	600,000	0	0	600,000		Extend water distribution and sewer collection systems on the east loop to serve 8 houses	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Per Capita	Scope	Status	
Koyukuk		1997	Piped Water and Sewer, PH II	0	0	800,000	800,000		Geophysical testing, construction of an additional water source, and installation of an interim water supply.	C	
		1998	Water and Sewer	0	0	500,000	500,000		The completion of the installation of piped water and sewer to the east service area, drilling and development of a new well water source, the re-routing of the existing well transmission line and relocation of a well house to new site. Water and Sewer service connections to the Tribal Office building, public safety building and the clinic. New fuel supply line to the washeteria	C	
		1998	Water/Sewer	375,000	375,000	0	750,000		Drill well and realign water transmission main; install additional water and sewer service lines	C	
				\$2,575,000	\$375,000	\$6,420,000	\$9,370,000	\$31,549			
		101	1987	Safe Water Building Improvements	81,299	0	0	81,299		Repaired existing washeteria including floor, roof, electrical wiring and plumbing replacement	C
			1994	Landfill Construction	130,000	0	0	130,000		Close existing dump and construct a new, permitted landfill	C
			1994	Community Planning	0	0	60,000	60,000		Sanitation Facilities planning	
			1998	Solid Waste	90,000	90,000	86,280	266,280		Finish landfill and access road	C
			1998	Water/Sewer Haul	0	0	393,789	393,789		Water and sewer haul system to serve 11 homes	
			1999	Solid waste	0	0	100,000	100,000		Finish landfill and access road	C
Kwethluk		2002	Sanitation Master Plan	37,500	112,500	0	150,000		Conduct sanitation facility master plan for future water and sewer improvements.		
				\$338,799	\$202,500	\$640,069	\$1,181,368	\$11,697			
		713	1987	Water and Waste Disposal Study	9,880	0	0	9,880		Feasibility study to evaluate water supply and honey bucket disposal alternatives; completed 6/90	C
			1992	Water and Sewer Improvements	0	0	910,500	910,500		Partial repairs for washeteria and WTP, expand honey bucket haul system w/percolation cell, expand the solid waste disposal site and connect the clinic to sewer and water system	C
			1995	Solid Waste Improvements	0	0	570,000	570,000		Repairs/rehabilitation and access road improvements to the solid waste and honey bucket lagoon which serves 145 homes	C
			1996	Sanitation Facility Master Plan	175,000	0	0	175,000		Master plan to evaluate alternatives for a piped water and sewer system for the community	C
			1999	Water and Sewer	0	0	2,082,600	2,082,600		Drill 2 wells and construct water treatment plant, vacuum sewage plant and water feed utilidor.	
			1999	Housing Water System Improvement Study	21,000	21,000	0	42,000		Study to evaluate water treatment and distribution to the LKSD teacher housing at Kwethluk	
			2001	Community Water and Sewer	706,250	2,118,750	0	2,825,000		Construct water treatment plant, water storage tank and sewer force main to the sewage lagoon	
			2001	Sewer System	0	0	1,455,000	1,455,000		Construct a lagoon and a 2,500' force main.	
Kwigillingok		2001	Water and Sewer	727,500	2,182,500	0	2,910,000		Construct East Loop sewer and water mains.		
			2003	Water and Sewer	0	0	1,690,080	1,690,080		IHS AN03N34. Construct sewer and water mains, service lines and plumbing in 40 homes. Improve fencing and drainage control at lagoon.	
			2003	Water System	0	0	1,591,759	1,591,759		Install WTP circulation/heat equipment and water transmission lines.	
			2004	Water and Sewer System	732,200	2,196,300	0	2,928,500		Construct West Loop Utilidor and service lines and house plumbing for 22 homes on East Loop.	
				\$2,371,830	\$6,518,550	\$8,299,939	\$17,190,319	\$24,110			
		338	1990	Water and Solid Waste Improvements	60,900	0	0	60,900		Construct summer water system and 6 watering points; install fencing at solid waste site	C
			1991	Washeteria Improvements	0	0	288,000	288,000		Renovate washeteria/WTP flooring	C