

ALASKA LEGISLATURE

2695

HOUSE and SENATE FINANCE COMMITTEE FILES, 2003-2004

SESSION ADDRESS:
Alaska State Capitol
Juneau, Alaska 99801-1182
(907) 465-4925
Fax: (907) 465-3517
Toll Free: 1-800-821-4925

Senator Gary Stevens
Alaska State Legislature

INTERIM ADDRESS:
112 Mill Bay Road
Kodiak, Alaska 99615
(907) 486-4925
Fax: (907) 486-5264

SPONSOR STATEMENT – SB 194

SB 194, "An act authorizing delivery of up to two bottles of distilled spirits to a cruise ship passenger or hotel guest", is a straightforward bill that brings distilled spirits on par with wine or champagne. Current Alaska liquor laws allow a package store to deliver not more than two bottles of wine or champagne in a gift basket with a floral arrangement to a cruise ship passenger or a hotel guest. When this statutory change was made, distilled spirits were inadvertently omitted from the bill.

SB 194 corrects this omission by allowing a package store to deliver not more than two bottles of distilled spirits in a gift basket with a floral arrangement to a cruise ship passenger or a hotel guest. I urge your support.

SENATE COMMITTEE REPORT First Committee of Referral

DATE: 4/23/03

FURTHER: Finance

Date of 5-Day Notice: 24 Hr. Rule
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 5/15/03

Labor and Commerce Committee considered SENATE BILL NO. 194

SB 194 LIQUOR DELIVERED TO HOTELS/CRUISE SHIPS

"An Act authorizing delivery of up to two bottles of distilled spirits to a cruise ship passenger or hotel guest."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
DPS	5/12		✓	1

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	Do PASS	Do NOT PASS	NO REC	AMEND
Seelins <i>Ralph Jackson</i>	✓			
G. Stevens <i>[Signature]</i>	✗			
Bunde CHAIR: <i>A. Bunde</i>	✓			

SB

195

SFIN

FILE

SB 195

was referred to the
Senate Finance
Committee

No hearing was held
on this bill

SB

2022

HFIN

FILE

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: SB 202
(S) Publish Date: 5/7/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
Title "An Act relating to school transportation; relating BRU K-12 Support
to the base student allocation used in the formula for ..." Component Foundation Program
Sponsor Senate Finance Committee
Requester Health, Education & Social Services Component No. 141

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	32,136.6					
Miscellaneous						
TOTAL OPERATING	32,136.6	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	32,136.6					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type—Do not abbreviate)						
TOTAL	32,136.6	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the base student allocation of \$4,010 by \$159, resulting in a new amount of \$4,169. (see attached spreadsheet)

Prepared by: Eddy Jeans, School Finance Manager
Division: Education and Support Services
Approved by: _____
Agency: Education and Early Development

Phone 465-8679
Date/Time 5/7/03 10:48 AM
Date 5/7/2003

Prepared on 5/2/03

SB 202 FN #1

Increase Base Allocation to \$4,169

School District	Increase to Basic Need	Change to Floor	Net Increase
Alaska Gateway	195,298	(78,119)	117,179
Aleutian Region	40,146	(16,058)	24,088
Aleutians East Borough	144,593	-	144,593
Anchorage	10,806,659	-	10,806,659
Annette Island	84,237	-	84,237
Bering Strait	851,286	-	851,286
Bristol Bay Borough	94,324	-	94,324
Chatham	87,838	-	87,838
Chugach	59,950	(23,820)	36,130
Copper River	213,276	-	213,276
Cordova	134,380	(4,228)	130,152
Craig	179,479	-	179,479
Delta/Greely	294,901	-	294,901
Denali Borough	131,707	-	131,707
Dillingham	167,789	(67,116)	100,673
Fairbanks N. Star Borough	3,512,420	-	3,512,420
Galena	565,007	(226,003)	339,004
Haines Borough	90,722	-	90,722
Hoonah	64,160	(25,664)	38,496
Hydaburg	29,645	-	29,645
Iditarod Area	172,283	(68,913)	103,370
Juneau Borough	1,194,834	-	1,194,834
Kake	50,543	(20,217)	30,326
Kashunamiut	135,161	-	135,161
Kenai Peninsula Borough	2,285,510	-	2,285,510
Ketchikan Gateway Borough	553,984	-	553,984
Klawock	52,414	(8,445)	43,969
Kodiak Island Borough	717,348	-	717,348
Kuspuk	223,783	(32,127)	191,656
Lake & Peninsula Borough	235,460	(20,840)	214,620
Lower Kuskokwim	1,631,553	(652,621)	978,932
Lower Yukon	870,870	-	870,870
Mat-Su Borough	3,236,571	-	3,236,571
Nenana	141,628	-	141,628
Nome	235,822	-	235,822
North Slope Borough	762,020	-	762,020
Northwest Arctic Borough	918,149	-	918,149
Pelican	10,542	(4,217)	6,325
Petersburg	162,244	-	162,244
Pribilof	63,527	(24,480)	39,047
Sitka Borough	357,264	-	357,264
Skagway	38,635	-	38,635
Southeast Island	96,599	(25,409)	71,190
Southwest Region	329,759	-	329,759
St. Mary's	75,304	-	75,304
Tanana	35,365	(14,146)	21,219
Unalaska	134,050	(53,620)	80,430
Valdez	238,109	(95,244)	142,865
Wrangell	107,719	-	107,719
Yakutat	43,094	-	43,094
Yukon Flats	175,798	9,266	185,064
Yukon/Koyukuk	312,571	(2,663)	309,908
Yupik	185,760	(17,795)	167,965
Mt. Edgecumbe High School	77,026	-	77,026
TOTALS:	33,609,116	(1,472,479)	32,136,637

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: SB 202
 (S) Publish Date: 5/14/03

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title "An Act relating to school transportation; BRU Pupil Transportation
 relating to the base student allocation used in the formula... Component Pupil Transportation
 Sponsor Senate Finance Committee
 Requester Senate HESS Component No. 144

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	10,745.6	539.3	544.7			
Miscellaneous						
TOTAL OPERATING	10,745.6	539.3	544.7	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	10,745.6	539.3	544.7			
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type-Do not abbreviate)						
TOTAL	10,745.6	539.3	544.7	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

Governor's FY04 budget request for pupil transportation is \$43,188,200
 SB 202 cost \$53,933,800
 Fiscal Note \$10,745,600

SB 202 will provide each school district with a per student allocation based on the per student amount reimbursed in FY03 for pupil transportation services. Beginning in FY04 school districts that offer a transportation program will be allocated a grant based on their per student amount times the number of students in the current year.

For FY05 and FY06 estimates and increase in the Anchorage CPI of 2%. Transition provision allows for grants to increased by 1/2 of the Anchorage CPI for FY05 and FY06. These estimates for inflation projects are based on flat student enrollment.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
 Division: Education Support Services Date/Time 5/14/03 9:14 AM
 Approved by: _____ Date 5/14/2003
 Agency: Education and Early Development

DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT
 REIMBURSABLE TRANSPORTATION COSTS PER STUDENT
 April 15, 2003

DISTRICT	FY03 UPDATED PROJECTIONS	ADM-LESS Corresp.	Estimated FY03 COST PER STUDENT	FY04 Projected ADM	Estimated Transportation Grant Proposal
ALASKA GATEWAY	628,955	429.60	1,200	445.00	534,000
ALEUTIAN REGION	0	49.25	0	46.00	0
ALEUTIANS EAST	61,000	272.75	224	-272.00	60,928
ANCHORAGE	16,574,909	48,907.49	339	49,274.00	16,703,886
ANNETTE ISLAND	22,770	290.65	78	290.65	22,671
BERING STRAIT	76,500	1,733.85	44	1,814.00	79,816
BRISTOL BAY	308,916	233.60	1,200	236.00	283,200
CHATHAM	15,201	219.90	69	224.00	15,456
CHUGACH	0	83.50	0	95.00	0
COPPER RIVER	702,500	540.22	1,200	535.25	642,300
CORDOVA	74,519	464.10	161	470.00	75,670
CRAIG	96,700	389.75	248	390.50	96,844
DELTA/GREELY	858,541	635.38	1,200	845.00	1,014,000
DENALI	349,903	296.75	1,179	311.00	366,669
DILLINGHAM	420,079	520.66	807	525.06	423,723
FAIRBANKS	8,988,949	14,874.93	604	14,841.00	8,963,964
GALENA	51,275	234.00	219	243.00	53,217
HAINES	172,000	311.95	551	292.00	160,892
HOONAH	36,193	188.40	192	188.85	36,259
HYDABURG	0	92.20	0	88.00	0
IDITAROD	53,488	309.85	173	317.00	54,841
JUNEAU	2,062,033	5,462.63	377	5,221.00	1,968,317
KAKE	30,388	151.85	200	157.00	31,400
KASHUNAMIUT	4,800	350.40	14	360.00	5,040
KENAI PENINSULA	4,701,483	9,267.26	507	9,064.00	4,595,448
KETCHIKAN	1,285,530	2,381.85	540	2,364.00	1,276,560
KLAWOCK	25,448	158.90	160	158.00	25,280
KODIAK	1,206,004	2,730.35	442	2,714.00	1,199,588
KUSPUK	228,663	426.70	536	476.00	255,136
LAKE & PENINSULA	103,546	412.55	251	402.00	100,902
LOWER KUSKOKWIN	542,000	3,704.69	146	3,768.00	550,128
LOWER YUKON	3,500	2,053.15	2	2,073.25	4,147
MAT-SU	9,995,545	13,034.52	767	13,065.00	10,020,855
NENANA	117,280	203.50	576	202.00	116,352
NOME	270,093	736.15	367	764.00	280,388
NORTH SLOPE	762,187	1,970.25	387	1,934.00	748,458
NORTHWEST ARCTIC	50,784	2,141.90	24	2,163.00	51,912
PELICAN	1,440	18.00	80	18.00	1,440
PETERSBURG	143,503	625.85	229	601.00	137,629
PRIBILOF	0	135.50	0	136.00	0
SITKA	605,800	1,508.80	402	1,475.00	592,950
SKACWAY	3,800	109.67	35	104.00	3,640
SOUTHEAST ISLAND	231,140	203.50	1,200	207.00	248,400
SOUTHWEST REGION	245,103	721.25	340	723.35	245,939
ST. MARY'S	850	167.16	5	185.00	925
TANANA	44,685	61.80	723	60.00	43,380
UNALASKA	208,721	392.95	531	415.52	220,641
VALDEZ	413,613	866.70	477	888.00	423,576
WRANGELL	195,606	435.45	449	415.00	186,335
YAKUTAT	66,661	144.25	462	122.00	56,364
YUKON FLATS	62,098	301.25	206	286.00	58,916
YUKON/KOYUKUK	120,000	444.85	270	450.00	121,500
YUPIIT	3,000	424.00	7	416.00	2,912
CONTRACTS--Appro	206,000				206,000
**See Notes Below	480,098				565,000
TOTALS:	\$53,933,800	122,826.42		123,130.43	\$53,933,794

caps per student
 amount at \$1,200

**For unanticipated cost increases, e.g., added rates, contract negotiations, etc.

DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT

FY04 Projections -- Pupil Transportation Program

Prepared 4/15/2003

Actual proration is 73.93%

DISTRICT	Reimbursement Program of projected entitlement		FY04 Transportation Grant Proposal
	FY04 PROJECTION	FY04 Prorated Gov.s Budget	
ALASKA GATEWAY	642,534	474,997	534,000
ALEUTIAN REGION	0	0	0
ALEUTIANS EAST	57,000	42,138	60,928
ANCHORAGE	18,793,314	13,893,070	16,703,886
ANNETTE ISLAND	23,000	17,003	22,671
BERING STRAIT	78,795	58,250	79,816
BRISTOL BAY	321,021	237,317	283,200
* CHATHAM	17,001	12,568	15,456
CHUGACH	0	0	0
COPPER RIVER	720,000	532,264	642,300
CORDOVA	76,286	56,395	75,670
CRAIG	96,700	71,486	96,844
DELTA/GREELY	882,572	652,447	1,014,000
DENALI	360,186	266,270	366,669
DILLINGHAM	438,958	324,502	423,723
FAIRBANKS	9,406,638	6,953,914	8,963,964
GALENA	52,650	38,922	53,217
HAINES	172,000	127,152	160,892
HOONAH	29,235	21,612	36,259
HYDABURG	0	0	0
IDITAROD	53,488	39,541	54,841
JUNEAU	2,121,821	1,568,569	1,968,317
KAKE	36,700	27,131	31,400
* KASHUNAMIUT	4,800	3,548	5,040
KENAI PENINSULA	5,018,523	3,709,974	4,595,448
KETCHIKAN	1,339,886	990,519	1,276,560
KLAWOCK	26,924	19,904	25,280
KODIAK	1,238,570	915,620	1,199,588
KUSPUK	248,669	183,830	255,136
LAKE & PENINSULA	104,917	77,561	100,902
LOWER KUSKOKWIM	642,000	474,602	550,128
* LOWER YUKON	3,500	2,587	4,147
MAT-SU	10,663,664	7,883,177	10,020,855
NENANA	119,626	88,434	116,352
NOME	298,196	220,443	280,388
NORTH SLOPE	737,611	545,283	748,458
NORTHWEST ARCTIC	51,340	37,953	51,912
* PELICAN	1,440	1,065	1,440
PETERSBURG	163,000	120,499	137,629
PRIBILOF	0	0	0
SITKA	616,500	455,751	592,950
* SKAGWAY	3,800	2,809	3,640
SOUTHEAST ISLAND	269,700	199,377	248,400
SOUTHWEST REGION	248,983	184,062	245,939
* ST. MARY'S	850	628	925
TANANA	30,250	22,362	43,380
UNALASKA	214,983	158,927	220,641
VALDEZ	425,195	314,328	423,576
WRANGELL	234,727	173,523	186,335
YAKUTAT	79,993	59,135	56,364
YUKON FLATS	67,098	49,603	58,916
YUKON/KOYUKUK	126,000	93,146	121,500
* YUPIIT	3,000	2,218	2,912
ACS	0	0	0
MT. EDGE CUMBE	0	0	0
CONTRACTS--Approx	206,000	206,000	206,000
**See Notes Below	575,757	575,784	565,000
TOTALS	58,145,400	43,188,200	53,933,794

Projections based on information provided by districts

* No bussing--Districts' only reimbursable costs are for payments to parents in lieu of bus transportation

**For unanticipated cost increases, e.g., added rtes, contract negotiations.

Alaska State Legislature
HOUSE OF REPRESENTATIVES
House Finance Committee
AGENDA

Alesent
Woluit
Kent
Berk

May 20, 2003, Tuesday- 10:30 A.M.

SB 202-EDUCATION FUNDING & PUPIL TRANSPORTATION

Senator Wilken

Eddy Jeans, Manger, School Finance and Facilities Section,
Department of Education and Early Development

Bills previously heard/scheduled.

2 { Fiscal Notes #3, DEED
#1, PEED }

THE
FOLLOWING
DOCUMENT(S)
ARE
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GARY WILKEN

SENATOR
Fairbanks

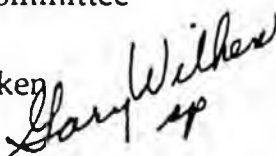
Interim:
1851 Fox Ave.
Fairbanks, Alaska 99701
Tel: 451-5501 (from Fbks)
Tel: (907) 465-3709 (outside Fbks)
Fax: (907) 465-4714



During Session:
State Capitol Building
Juneau, Alaska 99801-1182
Tel: 451-5501 (from Fbks)
Tel: (907) 465-3709 (outside Fbks)
Fax: (907) 465-4714
Website: www.garywilken.com
E-Mail: Senator.Gary.Wilken@legis.state.ak.us

MEMORANDUM

TO: Representative Bill Williams, Chairman
House Finance Committee

FROM: Senator Gary Wilken 

DATE: May 16, 2003

RE: Senate Bill 202 – *Education Funding and Pupil Transportation*

I respectfully request that Senate Bill 202, *Education Funding and Pupil Transportation*, be scheduled for a hearing before the House Finance Committee pending referral.

Senate Bill 202 revises the method in which local school districts are reimbursed for pupil transportation costs. A per student transportation allocation is established for each local school district as the base for state funding. In addition, Senate Bill 202 increases the K-12 education funding base student allocation to \$4,169, an increase of \$159.

These two provisions are intertwined with the Senate operating budget and passage of Senate Bill 202 will help stabilize K-12 public education funding.

Thank you for your cooperation and assistance in scheduling a hearing.

Withdrawn

AMENDMENT #1

OFFERED IN HOUSE FINANCE COMMITTEE
BY REPRESENTATIVE KERTTULA
TO: CS SB 202 (FIN)

Page 1, line 14:

Delete: "2003"

Insert: "2004"

Withdrawn

23-LS1046\H.5
Ford
5/17/03

AMENDMENT #2

Chenault

OFFERED IN THE HOUSE
TO: CSSB 202(FIN)

- 1 Page 1, line 5, through page 2, line 4:
- 2 Delete all material and insert:
- 3 "Sec. 14.09.010. Transportation of pupils. The department shall provide
- 4 student transportation services for each school district. Student transportation services
- 5 may not be provided by a school district."
- 6
- 7 Page 2, lines 8 - 18:
- 8 Delete all material.
- 9
- 10 Renumber the following bill section accordingly.



Alaska State Legislature

Please enter into the record my testimony to the House Finance
committee name

Committee on SB 202, dated 20 May 03
bill # / subject public hearing date

My Concerns with SB202 is that the transportation portion will put an additional burden on the Kenai District. More open honest discussions of who is responsible for paying the transportation of children to school. I have two special Ed children in the preschool program at Sears Elementary. I do not have a problem paying a part of that service. Foundation Formula should be increased by \$ 270 or more. I am willing to help pay for my childrens education. My district is showing a decline in enrollment. In Nikiski, I see alot of little children and we are showing declining enrollment. What is happenin is that parents are sending their children out of the neighborhood schools for better schools with higher achievement levels. Because of budget problems a school with low achievement levels is to be combined with a school with slightly higher achievement levels. In Nikisk the community would like to see k-3 and 4-6 schools to address the achievement levels. Instead of closing schools, This would allow growth in the community.

Signed: Jennie R Hammond
Testifier

Representing (optional)

46210 Cottonwood P.O. Box 7100 Nikiski AK
Address

776-8561
Phone number

Please separate ~~these~~ ^{this} bill. Transportation and Foundation Formula are two differate issues. The State / District needs to have open honest discussion with parents on who is responsible for paying different parts of the education of children. Please table the transportation portion until more communication has occurred. Increase education as promised during election campaigns. The average parent looks do the legislatures for answers during these hard times. The average ~~involvement~~ ^{involved} parent was not aware of SB 202.

Signed:

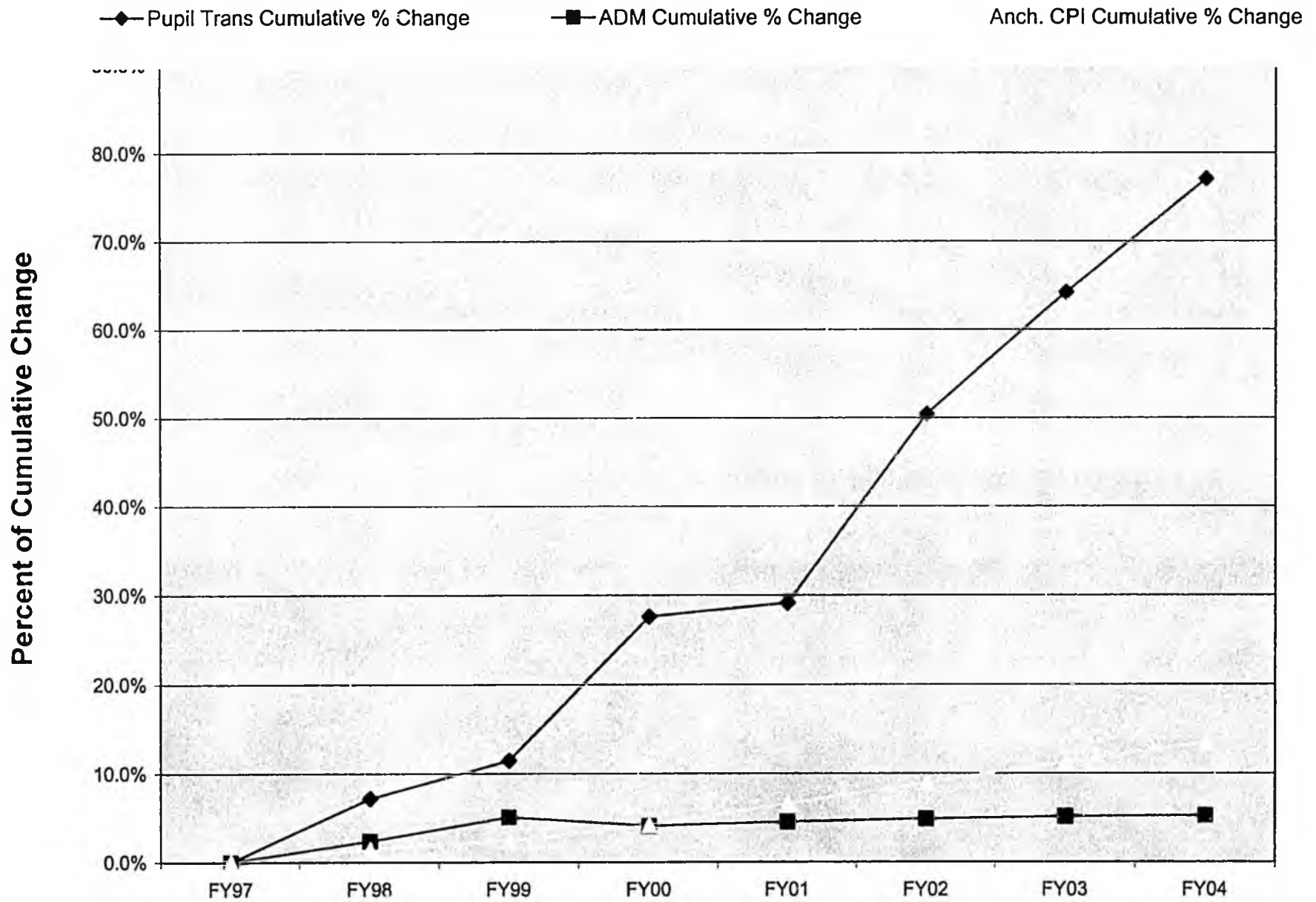
Shennie R Hammond
 Terifier

Representing (optional)

46210 Cottonwood P.O. Box 7100 Nikiski, AK.
 Address

776-8561
 Phone number

Alaska Pupil Transportation Costs FY97 - 04



Provided by Gary Wilken

SB

2022

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

REPORTED ON:

MAY 14 2003

SENATE FINANCE
COMMITTEE

DATE: 5/6/03

FURTHER:

DATE TURNED
IN TO OFFICE: 14 May 2003

Finance Committee considered

SENATE BILL NO. 202

SB 202 EDUCATION FUNDING & PUPIL TRANSPORTATION

"An Act relating to school transportation; relating to the base student allocation used in the formula for state funding of public education; and providing for an effective date."

and recommends:

- be replaced with _____ CS SB 202 (FIN)
- adopt previous _____ CS CS forthcoming (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
DOE Pupil Transport	5/4/03	10,745.0		

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
DOE-Foundation	5/7/03	32,136.0		#1

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Chris Taylor</i>		<input checked="" type="checkbox"/>		
<i>Sam</i>			<input checked="" type="checkbox"/>	
<i>George</i>			<input checked="" type="checkbox"/>	
<i>Bob</i>	<input checked="" type="checkbox"/>			
<i>Ben Steens</i>	<input checked="" type="checkbox"/>			
COCHAIR: <i>Lynne Green</i>	<input checked="" type="checkbox"/>			
COCHAIR: <i>Compton</i>	<input checked="" type="checkbox"/>			

FISCAL NOTE

REPORTED OUT

MAY 14 2003

SENATE OFFICE
COURT

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number:
Bill Version:
() Publish Date:

SB 202

5/7/03

Revision Date/Time (Note if correction):

Dept. Affected: Education & Early Development

Title "An Act relating to school transportation; relating to the base student allocation used in the formula for ..."

BRU K-12 Support

Sponsor Senate Finance Committee

Component Foundation Program

Requester Health, Education & Social Services

Component No. 141

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	32,136.6					
Miscellaneous						
TOTAL OPERATING	32,136.6	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES

CHANGE IN REVENUES ()

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	32,136.6					
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	32,136.6	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would increase the base student allocation of \$4,010 by \$159, resulting in a new amount of \$4,169. (see attached spreadsheet)

Prepared by: Eddy Jeans, School Finance Manager

Phone 465-8679

Division Education and Support Services

Date/Time 5/7/03 10:11 AM

Approved by: _____

Date 5/7/2003

Agency Education and Early Development

School District	Increase to Basic Need	Change to Floor	Net Increase
Alaska Gateway	195,298	(78,119)	117,179
Aleutian Region	40,146	(16,058)	24,088
Aleutians East Borough	144,593	-	144,593
Anchorage	10,806,659	-	10,806,659
Annette Island	84,237	-	84,237
Bering Strait	851,286	-	851,286
Bristol Bay Borough	94,324	-	94,324
Chatham	87,838	-	87,838
Chugach	59,950	(23,820)	36,130
Copper River	213,276	-	213,276
Cordova	134,380	(4,228)	130,152
Craig	179,479	-	179,479
Delta/Greely	294,901	-	294,901
Denali Borough	131,707	-	131,707
Dillingham	167,789	(67,116)	100,673
Fairbanks N. Star Borough	3,512,420	-	3,512,420
Galena	565,007	(226,003)	339,004
Haines Borough	90,722	-	90,722
Hoonah	64,160	(25,664)	38,496
Hydaburg	29,645	-	29,645
Iditarod Area	172,283	(68,913)	103,370
Juneau Borough	1,194,834	-	1,194,834
Take	50,543	(20,217)	30,326
Kashunamiut	135,161	-	135,161
Kenai Peninsula Borough	2,285,510	-	2,285,510
Ketchikan Gateway Borough	553,984	-	553,984
Klawock	52,414	(8,445)	43,969
Kodiak Island Borough	717,348	-	717,348
Kuspuk	223,783	(32,127)	191,656
Lake & Peninsula Borough	235,460	(20,840)	214,620
Lower Kuskokwim	1,631,553	(652,621)	978,932
Lower Yukon	870,870	-	870,870
Mat-Su Borough	3,236,571	-	3,236,571
Nenana	141,628	-	141,628
Nome	235,822	-	235,822
North Slope Borough	762,020	-	762,020
Northwest Arctic Borough	918,149	-	918,149
Pelican	10,542	(4,217)	6,325
Petersburg	162,244	-	162,244
Pribilof	63,527	(24,480)	39,047
Sitka Borough	357,264	-	357,264
Skagway	38,635	-	38,635
Southeast Island	96,599	(25,409)	71,190
Southwest Region	329,759	-	329,759
St. Mary's	75,304	-	75,304
Tanana	35,365	(14,146)	21,219
Unalaska	134,050	(53,620)	80,430
Valdez	238,109	(95,244)	142,865
Wrangell	107,719	-	107,719
Yakutat	43,094	-	43,094
Yukon Flats	175,798	9,266	185,064
Yukon/Koyukuk	312,571	(2,663)	309,908
Yup'it	185,760	(17,795)	167,965
Mt. Edgecumbe High School	77,026	-	77,026
TOTALS:	33,609,116	(1,472,479)	32,136,637

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: DRAFT₅₀
 Bill Version: SB 202
 () Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: Education & Early Development
 Title: "An Act relating to school transportation: BRU Pupil Transportation
relating to the base student allocation used in the formula... Component Pupil Transportation
 Sponsor Senate Finance Committee
 Requester Senate HESS Component No. 144

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	10,745.6	539.3	544.7			
Miscellaneous						
TOTAL OPERATING	10,745.6	539.3	544.7	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	10,745.6	539.3	544.7			
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type—Do not abbreviate)						
TOTAL	10,745.6	539.3	544.7	0.0	0.0	0.0

Estimate of any current year (FY2003) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 Governor's FY04 budget request for pupil transportation is \$43,188,200
 SB 202 cost \$53,933,800
 Fiscal Note \$10,745,600
 SB 202 will provide each school district with a per student allocation based on the per student amount reimbursed in FY03 for pupil transportation services. Beginning in FY04 school districts that offer a transportation program will be allocated a grant based on their per student amount times the number of students in the current year.
 For FY05 and FY06 estimates and increase in the Anchorage CPI of 2%. Transition provision allows for grants to increased by 1/2 of the Anchorage CPI for FY05 and FY06. These estimates for inflation projects are based on flat student enrollment.

Prepared by: Eddy Jeans, School Finance Manager Phone 465-8679
 Division: Education Support Services Date/Time 5/14/03 9:14 AM
 Approved by: _____ Date 5/14/2003
 Agency: Education and Early Development

DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT
 REIMBURSABLE TRANSPORTATION COSTS PER STUDENT
 April 15, 2003

DISTRICT	FY03 UPDATED PROJECTIONS	ADM-LESS Corresp.	Estimated FY03 COST PER STUDENT	FY04 Projected ADM	Estimated Transportation Grant Proposal
ALASKA GATEWAY	628,955	429.60	1,200	445.00	534,000
ALEUTIAN REGION	0	49.25	0	46.00	0
ALEUTIANS EAST	61,000	272.75	224	272.00	60,928
ANCHORAGE	16,574,909	48,907.49	339	49,274.00	16,703,886
ANNETTE ISLAND	22,770	290.65	78	290.65	22,671
BERING STRAIT	76,500	1,733.85	44	1,814.00	79,816
BRISTOL BAY	308,916	233.60	1,200	236.00	283,200
CHATHAM	15,201	219.90	69	224.00	15,456
CHUGACH	0	83.50	0	95.00	0
COPPER RIVER	702,500	540.22	1,200	535.25	642,300
CORDOVA	74,519	464.10	161	470.00	75,670
CRAIG	96,700	389.75	248	390.50	96,844
DELTA/GREELY	858,541	635.38	1,200	845.00	1,014,000
DENALI	349,903	296.75	1,179	311.00	366,669
DILLINGHAM	420,079	520.66	807	525.06	423,723
FAIRBANKS	8,988,949	14,874.93	604	14,841.00	8,963,964
GALENA	51,275	234.00	219	243.00	53,217
HAINES	172,000	311.95	551	292.00	160,892
HOONAH	36,193	188.40	192	188.85	36,259
HYDABURG	0	92.20	0	88.00	0
IDITAROD	53,488	309.85	173	317.00	54,841
JUNEAU	2,062,033	5,462.63	377	5,221.00	1,968,317
KAKE	30,388	151.85	200	157.00	31,400
KASHUNAMIUT	4,800	350.40	14	360.00	5,040
KENAI PENINSULA	4,701,483	9,267.26	507	9,064.00	4,595,448
KETCHIKAN	1,285,530	2,381.85	540	2,364.00	1,276,560
KLAWOCK	25,448	158.90	160	158.00	25,280
KODIAK	1,206,004	2,730.35	442	2,714.00	1,199,588
KUSPUK	228,663	426.70	536	476.00	255,136
LAKE & PENINSULA	103,546	412.55	251	402.00	100,902
LOWER KUSKOKWIM	542,000	3,704.69	146	3,768.00	550,128
LOWER YUKON	3,500	2,053.15	2	2,073.25	4,147
MAT-SU	9,995,545	13,034.52	767	13,065.00	10,020,855
NENANA	117,280	203.50	576	202.00	116,352
NOME	270,093	736.15	367	764.00	280,388
NORTH SLOPE	762,187	1,970.25	387	1,934.00	748,458
NORTHWEST ARCTIC	50,784	2,141.90	24	2,163.00	51,912
PELICAN	1,440	18.00	80	18.00	1,440
PETERSBURG	143,503	625.85	229	601.00	137,629
PRIBILOF	0	135.50	0	136.00	0
SITKA	605,800	1,508.80	402	1,475.00	592,950
SKAGWAY	3,800	109.67	35	104.00	3,640
SOUTHEAST ISLAND	251,140	203.50	1,200	207.00	248,400
SOUTHWEST REGIO	245,103	721.25	340	723.35	245,939
ST. MARY'S	850	167.16	5	185.00	925
TANANA	44,685	61.80	723	60.00	43,380
UNALASKA	208,721	392.95	531	415.52	220,641
VALDEZ	413,613	866.70	477	888.00	423,576
WRANGELL	195,606	435.45	449	415.00	186,335
YAKUTAT	66,661	144.25	462	122.00	56,364
YUKON FLATS	62,098	301.25	206	286.00	58,916
YUKON/KOYUKUK	120,000	444.85	270	450.00	121,500
YUPIIT	3,000	424.00	7	416.00	2,912
CONTRACTS-Appro	206,000				206,000
**See Notes Below	480,098				565,000
TOTALS:	\$53,933,800	122,826.42		123,130.43	\$53,933,794

caps per student
amount at \$1,200

**For unanticipated cost increases, e.g., added res., contract negotiations, etc.

DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT
 FY04 Projections – Pupil Transportation Program
 Prepared 4/15/2003

Actual proration is 73.93%

DISTRICT	Reimbursement Program		FY04 Transportation Grant Proposal
	FY04 PROJECTION	FY04 Prorated Gov.s Budget	
ALASKA GATEWAY	642,534	474,997	534,000
ALEUTIAN REGION	0	0	0
ALEUTIANS EAST	57,000	42,138	60,928
ANCHORAGE	18,793,314	13,893,070	16,703,886
ANNETTE ISLAND	23,000	17,003	22,671
BERING STRAIT	78,795	58,250	79,816
BRISTOL BAY	321,021	237,317	283,200
* CHATHAM	17,001	12,568	15,456
CHUGACH	0	0	0
COPPER RIVER	720,000	532,264	642,300
CORDOVA	76,286	56,395	75,670
CRAIG	96,700	71,486	96,844
DELTA/GREELY	882,572	652,447	1,014,000
DENALI	360,186	266,270	366,669
DILLINGHAM	438,958	324,502	423,723
FAIRBANKS	9,406,638	6,953,914	8,963,964
GALENA	52,650	38,922	53,217
HAINES	172,000	127,152	160,892
HOONAH	29,235	21,612	36,259
HYDABURG	0	0	0
IDITAROD	53,488	39,541	54,841
JUNEAU	2,121,821	1,568,569	1,968,317
KAKE	36,700	27,131	31,400
* KASHUNAMIUT	4,800	3,548	5,040
KENAI PENINSULA	5,018,523	3,709,974	4,595,448
KETCHIKAN	1,339,886	990,519	1,276,560
KLAWOCK	26,924	19,904	25,280
KODIAK	1,238,570	915,620	1,199,588
KUSPUK	248,669	183,830	255,136
LAKE & PENINSULA	104,917	77,561	100,902
LOWER KUSKOKWIM	642,000	474,602	550,128
* LOWER YUKON	3,500	2,587	4,147
MAT-SU	10,663,664	7,883,177	10,020,855
NENANA	119,626	88,434	116,352
NOME	298,196	220,443	280,388
NORTH SLOPE	737,611	545,283	748,458
NORTHWEST ARCTIC	51,340	37,953	51,912
* PELICAN	1,440	1,065	1,440
PETERSBURG	163,000	120,499	137,629
PRIBILOF	0	0	0
SITKA	616,500	455,751	592,950
* SKAGWAY	3,800	2,809	3,640
SOUTHEAST ISLAND	269,700	199,377	248,400
SOUTHWEST REGION	248,983	184,062	245,939
* ST. MARY'S	850	628	925
TANANA	30,250	22,362	43,380
UNALASKA	214,983	158,927	220,641
VALDEZ	425,195	314,328	423,576
WRANGELL	234,727	173,523	186,335
YAKUTAT	79,993	59,135	56,364
YUKON FLATS	67,098	49,603	58,916
YUKON/KOYUKUK	126,000	93,146	121,500
* YUPIIT	3,000	2,218	2,912
ACS	0	0	0
MT. EDGE CUMBE	0	0	0
CONTRACTS--Approx	206,000	206,000	206,000
**See Notes Below	575,757	575,784	565,000
TOTALS	58,145,400	43,188,200	53,933,794

Projections based on information provided by districts

* No bussing--Districts' only reimbursable costs are for payments to parents in lieu of bus transportation

**For unanticipated cost increases, e.g., added rates, contract negotiations.

SENATE FINANCE
COMMITTEE #1
Amendment Number: #1
Bill Number: SB 202
Sponsor: Wilken Date: 5/13/03
Logged In By: Robin

ADOPTED

23-LS1046A.3
Ford
5/13/03

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: SB 202

1 Page 2, following line 7:

2 Insert a new bill section to read:

3 "* Sec. 3. The uncodified law of the State of Alaska is amended by adding a new section to
4 read:

5 TRANSITION PROVISION FOR TRANSPORTATION FUNDING. In addition to
6 funding provided for public transportation under AS 14.09.010, a school district that provides
7 student transportation is, beginning July 1, 2004, and ending June 30, 2006, eligible to receive
8 additional funding for operating the student transportation system in an amount equal to
9 funding provided to the school district under AS 14.09.010 multiplied by a percentage equal
10 to 50 percent of any percentage increase during the second preceding calendar year in the
11 consumer price index for all urban consumers for the Anchorage metropolitan area, compiled
12 by the Bureau of Labor Statistics, United States Department of Labor. The index for
13 January 2002 is the reference base index."

14

15 Renumber the following bill section accordingly.

SENATE FINANCE COMMITTEE
514 / 2003 COMMITTEE ACTION

Bill Number	SB 202		
Amendment	#1		
Motion	adpt		
<u>Motion by</u>	Wilken		
<u>Obiection by</u>	Green		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman			
Senator Olson			
Senator Stevens			
Senator Taylor			
Senator Bunde			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Passed		

Attention: Sheila

Of Senator _____'s office

RE: CS SB 202 (FIN)

Date: 5/14/03 Time: 2:25pm

The attached Senate Finance CS incorporates the amendment(s) your boss sponsored. Please review and approve so the bill can be forwarded to the Senate Secretary.

The CS is your copy.

*Amend
#1*

Thanks,
Senate Finance Secretary
Mindy #4935
Robin #2618

*OK Per
Sheila*

Approved: _____

(please initial)

Return ASAP

Proof

23-LS1046H

CS FOR SENATE BILL NO. 202(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE FINANCE COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act relating to school transportation; relating to the base student allocation used in
2 the formula for state funding of public education; and providing for an effective date."

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 * Section 1. AS 14.09.010 is repealed and reenacted to read:

5 **Sec. 14.09.010. Transportation of pupils.** (a) A school district that provides
6 student transportation services is eligible to receive funding for operating the stud. it
7 transportation system. Subject to appropriation, the amount of funding provided by
8 the state under this section is the lesser of the amount determined by multiplying the
9 amount of the school district's ADM less the ADM for the district's correspondence
10 programs during the current fiscal year

11 (1) by a per student allocation computed by dividing the amount
12 received by the school district under this section during fiscal year 2003 by the school
13 district's ADM less the ADM for the district's correspondence programs during fiscal
14 year 2003; or

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(2) by \$1,200 per student.

(b) In this section,

(1) "ADM" has the meaning given in AS 14.17.990;

(2) "district's ADM" means the sum of the ADMs in the district.

* Sec. 2. AS 14.17.470 is amended to read:

Sec. 14.17.470. Base student allocation. The base student allocation is \$4.169 [\$4.010].

* Sec. 3. The uncodified law of the State of Alaska is amended by adding a new section to read:

TRANSITION PROVISION FOR TRANSPORTATION FUNDING. In addition to funding provided for public transportation under AS 14.09.010, a school district that provides student transportation is, beginning July 1, 2004, and ending June 30, 2006, eligible to receive additional funding for operating the student transportation system in an amount equal to funding provided to the school district under AS 14.09.010 multiplied by a percentage equal to 50 percent of any percentage increase during the second preceding calendar year in the consumer price index for all urban consumers for the Anchorage metropolitan area, compiled by the Bureau of Labor Statistics, United States Department of Labor. The index for January 2002 is the reference base index.

#1

* Sec. 4. This Act takes effect July 1, 2003.



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 14 May 2003 TIME: 1:00 pm

TO: Legal Services

NUMBER OF PAGES, INCLUDING COVER SHEET: 1

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: CS SB 202 23-LS1046 ft

plus one amendment A.3

Ford 5/13/03

Thanks
Mindy

SENATE FINANCE
COMMITTEE
Amendment Number: #1
Bill Number: SB 202
Sponsor: Wilken Date: 5/13/03
Logged in by: Robin

Amend
(Failed)
23-LS1046A.3
Ford
5/13/03

AMENDMENT

OFFERED IN THE SENATE

BY SENATOR WILKEN

TO: SB 202

1 Page 2, following line 7:

2 Insert a new bill section to read:

3 "* Sec. 3. The uncodified law of the State of Alaska is amended by adding a new section to
4 read:

5 TRANSITION PROVISION FOR TRANSPORTATION FUNDING. In addition to
6 funding provided for public transportation under AS 14.09.010, a school district that provides
7 student transportation is, beginning July 1, 2004, and ending June 30, 2006, eligible to receive
8 additional funding for operating the student transportation system in an amount equal to
9 funding provided to the school district under AS 14.09.010 multiplied by a percentage equal
10 to ~~50~~⁷⁵ percent of any percentage increase during the second preceding calendar year in the
11 consumer price index for all urban consumers for the Anchorage metropolitan area, compiled
12 by the Bureau of Labor Statistics, United States Department of Labor. The index for
13 January 2002 is the reference base index."

14

15 Renumber the following bill section accordingly.

SENATE FINANCE COMMITTEE
5/14/2003 COMMITTEE ACTION

Bill Number	SB 202		
Amendment	#1		
Motion	Amend		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>	Wilken		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson		←	
Senator Stevens			✓
Senator Taylor		←	
Senator Bunde			✓
Senator Hoffman	✓		
Co-Chair Green			✓
Co-Chair Wilken			✓
<u>Tally</u>			
Yea		1	
Nay		4	
Absent		2	
<u>MOTION</u>	FAIL		

line 10 of amendment
delete : 50 percent
insert : 75 percent

SENATE FINANCE
COMMITTEE

Amendment Number: #2

Bill Number: SB 202

Sponsor: Hoffman Date: 5/14/03

Logged In By: Mindy

AMENDMENT

OFFERED TO SENATE FINANCE
TO: SB 202

By: Senator Hoffman

Page 1, Line 1, following ... relating

DELETE: to school transportation; relating

Page 1, Line 4

DELETE: Section 1

SENATE FINANCE COMMITTEE
9/5/04 / 2003 COMMITTEE ACTION

Bill Number	SB 202		
Amendment	# 2		
Motion	adpt		
<u>Motion by</u>	Haltman		
<u>Objection by</u>	Wilken		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Stevens			✓
Senator Taylor	✓		
Senator Bunde		✓	
Senator Hoffman	✓		
Senator Olson	✓		
Co-Chair Green			✓
Co-Chair Wilken			✓
<u>Tally</u>			
Yea	3		
Nay	3		
Absent	1		
<u>MOTION</u>	FAIL		

SENATE FINANCE
COMMITTEE
Amendment Number: #3
Bill Number: SB 202
Sponsor: Hoffman Date: 5/14/03
Logged In By: Mindy

23-LS1046A.5
Ford
5/14/03

A M E N D M E N T

OFFERED IN THE SENATE

BY SENATOR HOFFMAN

TO: SB 202

- 1 Page 2, following line 7:
- 2 Insert a new bill section to read:
- 3 "* Sec. 3. AS 14.09.010 is repealed July 1, 2006."
- 4
- 5 Renumber the following bill section accordingly.

SENATE FINANCE COMMITTEE
5/4/2003 COMMITTEE ACTION

Bill Number	SB202		
Amendment	#3		
Motion	adopt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>	Wilken / Green		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Taylor	✓		
Senator Bunde			
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stevens			✓
Co-Chair Green			✓
Co-Chair Wilken			✓
<u>Tally</u>			
Yea	3		
Nay	3		
Absent	1		
<u>MOTION</u>	FAIL		

SENATE FINANCE
COMMITTEE

Amendment Number: #4
Bill Number: SB 202
Sponsor: Hoffman Date: 5/4/03
Logged In By: Mindy

AMENDMENT

OFFERED TO SENATE FINANCE
TO: SB 202

By: Senator Hoffman

Page 2, Line 7

DELETE: \$4,169

INSERT: \$4,280

SENATE FINANCE COMMITTEE
5/14/2003 COMMITTEE ACTION

Bill Number	SB 202		
Amendment	#4		
Motion	adopt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>	Wilken		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Bunde			✓
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stevens			✓
Senator Taylor	✓		
Co-Chair Green			✓
Co-Chair Wilken			✓
<u>Tally</u>			
Yea	3		
Nay	4		
Absent			
<u>MOTION</u>	FAIL		

SENATE FINANCE
COMMITTEE

Amendment Number: #4
Bill Number: SB 202
Sponsor: Hoffman Date: 5/14/03
Logged In By: Mindy

AMENDMENT

OFFERED TO SENATE FINANCE
TO: SB 202

By: Senator Hoffman

Mindy

Page 2, Line 7

DELETE: \$4,169

INSERT: \$4,280

*fund source change to
Earnings of Firm. Fund*

SENATE FINANCE COMMITTEE
5/14/2003 COMMITTEE ACTION

Bill Number	SB 202		
Amendment	#4		
Motion	amend		
Motion by	Bunde		
Objection by	L. Jilka		
Removed			
Second Objection by			
<u>Committee Member</u>	Y	Vote	N
Senator Stevens			✓
Senator Taylor			✓
Senator Bunde	✓		
Senator Hoffman	✓		
Senator Olson	✓		
Co-Chair Green			✓
Co-Chair Wilken			✓
<u>Tally</u>			
Yea	3		
Nay	4		
Absent			
<u>MOTION</u>	FAIL		

Mindy/Robin — RUSH
Delivery
during
meeting

The Fiscal Notes from
HES for SB 202 just
showed up.

We are giving you
marked up ones. to get them
to you quickly.

(They will be published
later today.)

Nancy

GARY WILKEN

SENATOR
Fairbanks

Interim:
1851 Fox Ave.
Fairbanks, Alaska 99701
Tel: 451-5501 (from Fbks)
Tel: (907) 465-3709 (outside Fbks)
Fax: (907) 465-4714

Alaska State Legislature

Senate

During Session:
State Capitol Building
Juneau, Alaska 99801-1182
Tel: 451-5501 (from Fbks)
Tel: (907) 465-3709 (outside Fbks)
Fax: (907) 465-4714
Website: www.garywilken.com
E-Mail: Senator.Gary.Wilken@legis.state.ak.us

SPONSOR STATEMENT

Senate Bill 202 Education Funding and Pupil Transportation

Senate Bill 202 includes two provisions relating to K-12 public education that are intertwined with the Senate operating budget.

First, Senate Bill 202 revises the method in which local school districts are reimbursed for pupil transportation costs. Over the past seven years, district transportation costs have increased 77 percent; \$32.8 million in FY97 to \$58.1 million in FY04. This legislation establishes a pupil transportation grant program as a means to control the growth of these costs.

Under the proposed grant program, local school districts will receive an allocation based on their actual per student transportation cost in FY03. In FY04 and beyond, the pupil transportation grant will be determined by multiplying the district's transportation allocation by their student enrollment. This new reimbursement program recognizes fiscal constraint while continuing to support local school districts with their transportation costs.

Secondly, Senate Bill 202 increases the K-12 education funding per student amount to \$4,169, an increase of \$159. This change distributes \$32.1 million to 53 school districts through the education foundation formula; a plan that offers stable and predictable revenue to all 53 school districts. This much-needed increase will help our school districts to continue to improve their educational programs so that all students receive the best education possible.

Please join me in endorsing and passing Senate Bill 202.

DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT

REIMBURSABLE TRANSPORTATION COSTS PER STUDENT (Regular V. Sped)--FY02

May 8, 2003

DISTRICT	COSTS OF			COST PER REGULAR STUDENT	COSTS OF		
	TOTAL ENTITLEMENT	REGULAR ROUTES	ADM-LESS Corr.asp.		SPECIAL NEEDS ROUTES	INTENSIVE ADM	COST PER SPED. STUDENT
ALASKA GATEWAY	542,190	542,190	448.01	1,210		7	0
ALEUTIAN REGION	0	0	54.75	0		-	
ALEUTIANS EAST	67,040	67,040	290.75	231		-	
ANCHORAGE	15,082,370	8,697,483	48,697.83	179	6,384,887	718	8,893
ANNETTE ISLAND	22,979	22,979	311.05	74		5	0
BERING STRAIT	56,362	56,362	1,728.30	33		11	0
BRISTOL BAY	306,704	306,704	237.20	1,293	0	3	0
CHATHAM	10,111	10,111	227.35	44		3	0
CHUGACH	0	0	74.50	0		-	
COPPER RIVER	672,044	672,044	547.33	1,228		3	0
CORDOVA	72,139	72,139	461.45	156		4	0
CRAIG	103,271	103,271	400.25	258		11	0
DELTA/GREELY	802,543	657,801	545.38	1,206	144,742	6	24,124
DENALI	338,838	338,838	287.50	1,179		1	0
DILLINGHAM	421,016	390,308	540.70	722	30,708	9	3,412
FAIRBANKS	8,286,859	5,381,255	15,051.58	358	2,905,604	304	9,558
GALENA	49,872	49,872	247.45	202	0	1	0
HAINES	169,614	169,614	369.20	459	0	4	0
HOONAH	30,346	30,346	211.30	144	0	5	0
HYDABURG	0	0	100.10	0	0	1	0
IDITAROD	56,311	43,784	336.69	130	12,527	3	4,176
JUNEAU	1,939,927	1,600,665	5,456.90	293	339,262	117	2,900
KAKE	26,105	26,105	171.62	152	0	1	0
KASHUNAMIUT	4,287	4,287	321.80	13		3	0
KENAI PENINSULA	4,582,167	3,425,357	9,428.90	363	1,156,810	70	16,526
KETCHIKAN	1,226,802	734,373	2,373.03	309	492,429	19	25,917
KLAWOCK	32,466	28,570	174.00	164	3,896	4	974
KODIAK	1,122,677	859,168	2,784.84	309	263,509	31	8,500
KUSPUK	183,267	183,267	433.00	423	0	-	
LAKE & PENINSULA	99,973	96,593	427.80	226	3,380	3	1,127
LOWER KUSKOKWIM	509,062	343,986	3,646.73	94	165,076	43	3,839
LOWER YUKON	1,453	0	1,937.85	0	1,453	8	182
MAT-SU	9,066,739	5,883,033	12,733.59	462	3,185,706	295	10,799
NENANA	114,982	114,982	186.50	617		-	
NOME	260,637	260,637	737.65	353		1	0
NORTH SLOPE	755,005	755,005	2,020.78	374		3	0
NORTHWEST ARCTIC	43,601	0	2,150.40	0	43,601	4	10,900
PELICAN	0	0	18.65	0	0	1	0
PETERSBURG	137,891	137,891	652.83	211		7	0
PRIBILOF	0	0	136.65	0	0	1	
SITKA	554,618	410,905	1,528.36	269	143,712	15	9,581
SKAGWAY	3,480	3,480	120.20	29		-	
SOUTHEAST ISLAND	217,018	217,018	224.60	966	0	1	0
SOUTHWEST REGION	198,455	121,103	758.60	160	77,352	5	15,470
ST. MARY'S	765	0	152.85	0	765	2	383
TANANA	26,430	26,430	54.48	485	0	2	0
UNALASKA	203,486	203,486	368.90	552	0	1	0
VALDEZ	328,881	308,881	883.60	350	20,000	8	2,500
WRANGELL	181,821	181,821	465.95	390	0	1	0
YAKUTAT	60,622	60,622	172.00	352	0	3	0
YUKON FLATS	86,365	86,365	293.95	294	0	3	0
YUKON/KOYUKUK	140,762	135,455	496.75	273	5,307	10	531
YUPIIT	0	0	445.60	0	0	2	0
TOTALS	49,202,356	33,821,829	#####	275	15,380,727	1763	8,724



Alaska State Legislature

Please enter into the record my testimony to the Senate Finance
committee name

Committee on SB 202, dated 14 May 03
bill # / subject public hearing date

I have spoken before against SB202. My concerns are that the Kenai District will lose funds with the transportation portion of the bill and where the district will make up those funds. In the past the cuts have been made to Academic Programs or Increasing PTR. The district has cut co-curricular activities. The supply budget was cut in half. The district is looking at closing schools. The average parent or community member is unaware of the ramifications the money the Kenai District will lose. The cost of transporting students in the Kenai area varies from community to community. Putting a \$ amt on each child instead of the route would be an additional burden on the district. What I would like to see is this portion of SB202 be tabled until more honest discussions around the state on who is truly responsible for the transportation of students and that each district is different. The portion of SB202 that has to do with foundation formula. I am thankful for any increase however, Kenai District has been

Signed: Jennie R Hammond
Testifier

Representing (optional)
P.O. Box 7100
Address
776-8561
Phone number

under funded for several years. At least \$270
increase is needed to help bring the Kenai District
to begin to adequately educate the children.
A honest discussion on who is responsible for
educating the children of Alaska.

Federal Government to the State to District to
Schools to Parents to Children.
What I would like to see is an increase of the
Foundation formula by at least \$270.
Administration and teachers all received raises this
year which they all deserve. The children of the state
of Alaska need their raise is the Foundation formula.
As a parent I am willing to pay my share my childrens
Education. Transportation and Foundation formula are
two different issues and should be separated.

THE
FOLLOWING
DOCUMENT(S)
ARE
POOR
ORIGINAL
COPIES

FAX COVER SHEET
ANCHORAGE LEGISLATIVE INFORMATION OFFICE
Office 907-269-0111 Fax: 907-269-0229

To: Senate Finance

Attn: _____

Fax: 465-2187 Phone: _____

From: _____ Phone: _____

Instructions: Written Testimony on SB202

Sent: Date 5/14/03 Time 7:20AM

Disposal of Original: Discard: _____ Pouch _____ Hold for Pickup _____

Number of Pages: 4 (counting cover sheet)

Transmitted by: ANC LIG/JENNA

5/15/07

Senators,

As I was driving down here this afternoon I was angry and ready to point out some very important information about Community Schools. After sitting here for 2 hours I am tired and disheartened. I will, once again, miss the opportunity to talk to you directly because my time to sit here is limited and I don't have any more change to put in the meter (a real ^{life} issue to deal with).

I have heard that the legislature hasn't had any support for Community Schools. There was a group here this morning - due to work demands they can't come back this afternoon. This has happened many times - People can't sit here all day!! Please show some respect for your constituents.

I wish you could have been in the office at Bear Valley Community School this morning. I think you would have ~~understood~~ ^{understood} what we have been trying to tell you - You would have understood the essence of Community School.

I was processing 163 Registrants for the 12th annual Bear Valley 5K Run

scheduled for this Sat. May 17. There will be over 200 participants by Sat as there has been for the past 12 years. It is a family event, a healthy event and a community event. In addition to the juic. volunteer meeting to organize the 5K our volunteer treasurer stopped by to drop off financial info., another volunteer came in to check on class requests for the after school program she is running tonight, two others came in - the door was revolving constantly and the office buzzing with community, volunteer participation. I wish you could have witnessed this. It is incredible and I beg you to please continue to fund community schools. I am the only paid staff person in the office but I coordinate hundreds of ~~thousands~~ HUNDREDS!!! Many of them have been donating their time for years. I can't tell you the number of phone calls we have been getting at Bear Valley about the School Age Child Care (SACC) program we plan to open next year. It would be a before and after school child care program run

by Bear Valley Community School. It is an important need in our community that we were willing to step forward and address. ~~It was what and~~ what are you going to tell those families next year when the program doesn't open because BVCS (Bear Valley Community School) lost funding?

I can tell you the community does not realize what is going to happen if education funding is cut. They are busy leading their lives and can only spend so much time reading about legislative issues and commenting on them. Sad maybe, but true. It will hit home next fall when the SAC program doesn't open, when the ~~after~~ tutoring in Math & Reading isn't available, when all the after school classes are not available to their children and when the traditional community events they have come to rely on don't happen.

Well, now you're adjourned til tomorrow morning. Thanks guys. ~~I'll be there~~ ~~at that~~ so much for public testimony.

Cheers,
Barbara Hays

SENATE COMMITTEE REPORT First Committee of Referral

DATE: 4/28/03

FURTHER: Finance

Date of 5-Day Notice: 5/1/03
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 5.6.03

Health, Education and Social Services Committee considered SENATE BILL NO. 202

SB 202 EDUCATION FUNDING & PUPIL TRANSPORTATION

"An Act relating to school transportation; relating to the base student allocation used in the formula for state funding of public education; and providing for an effective date."

and recommends:

be replaced with _____ CS _____ (_____)

adopt previous _____ CS _____ (_____)

attached amendment(s)

adopt Letter of Intent by _____ Committee

further referral to _____ Committee

Senate Bill:

same title

new title

House Bill:

same title

technical title

new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
EED		Fiscal Info		
		Forthcoming		
		1 FN		

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:		DO PASS	DO NOT PASS	NO REC	AMEND
Wilken	<i>Gary Wilken</i>	✓			
Green	<i>Linda Green</i>	✓			
Gues	<i>John Gues</i>				✓
Dyson	CHAIR: <i>Paul Dyson</i>			✓	

SITE: Kenai LIO

COMMITTEE: Senate Finance

DATE: 5-14-03

SUBJECT OF MEETING:

SB 202 Education Funding & Pupil Transportation

UPDATE #:

PLEASE SIGN IN

P R I N T YOUR NAME

ADDRESS (MAILING & ZIP)

REPRESENTING

TESTIFYING?

Y or N

✓ Jennie Hammond	PO Box 7100	Nikiski, AK 99635	Self/Parent	Y
Email address:				SB 202
✓ Todd Syverson	148 S Binkley	Soldotna, AK 99669	KPBSD	Y
Email address:	tsyverson@kpbsd.k12.ak.us			SB 202
Email address:				
Email address:				
Email address:				
Email address:				
Email address:				

SENATE FINANCE COMMITTEE

SIGN-IN

SB 202-EDUCATION FUNDING & PUPIL TRANSPORTATION

NAME: Bruce Johnson Subject/Bill No: _____
Co./Dept./Title: AASB Phone: 586-1083
Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

NAME: JOHN ALCANTRA Subject/Bill No: 202
Co./Dept./Title: NEA-Alaska / Gov't Relations Director Phone: 263-8547
Address: 1840 S. Bragaw #100 Anchorage Zip: 99508

Do you wish to testify? Yes No Respond To Questions

NAME: Mary Francis Subject/Bill No: 207
Co./Dept./Title: School Admin Phone: 586-9702
Address: 326 4th St. Zip: 99801

Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____

Do you wish to testify? Yes No Respond To Questions

SB

203

HFIN

FILE

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: SP203HCS-DOLWD-MI-03-23-04
 () Publish Date: _____

Revision Date/Time (Note if correction): _____ Department: Labor and Workforce Development
 Title: Office of Administrative Hearings RDU: Labor Standards and Safety
 Component: Mechanical Inspection
 Sponsor: Rules Committee
 Requester: House FIN Component Number: 346

Expenditures/Revenues (Thousands of Dollars)
 Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: None
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The Mechanical Inspection section has not had any administrative hearings on amusement ride devices under AS 05.20 for the past several years. No fiscal impact to this program is anticipated as a result of this legislation.

Prepared by: Grey Mitchell, Director Phone: 465-4855
 Division: Labor Standards and Safety Date/Time: 3/23/04 1:25 PM
 Approved by: Greg O'Claray, Commissioner Date: 3/23/2004
 Agency: Department of Labor and Workforce Development

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: SB203HCSCS-LAW-L&S
 Bill Version: HCSCSSB203 (JUD)
 () Publish Date: _____

Revision Date/Time (Note if correction): _____ Dept. Affected: LAW
 Title "An Act relating to administrative hearings, to RDU CIVIL
hearing officers, and to administrative law judges;..." Component Labor & State Affairs
 Sponsor Senate Rules
 Requester House Finance Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY '05	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*****	*****	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
----------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	*****	*****	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: 0.0

Check this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill establishes the Office of Administrative Hearings in the Department of Administration. The office will conduct adjudicative administrative hearings for an extensive list of state programs, including alcoholic beverage licensing, charitable gaming, banking and occupational licensing, among others.

The fiscal impact on the Department of Law will be during the first year or two of transition from the current structure of agency hearing officers to the centralized Office of Administrative Hearings. Many pages of regulations directing how the current adjudicative process is handled will need to be rewritten to implement the new process. Boards, commissions, and agency staff will need to be trained. Whether or not the new workload can be absorbed with existing staff will depend on how quickly the revised regulations need to be implemented. This will likely vary from agency to agency.

Prepared by: Kathryn A. Daughhete, Director Phone: 65-3673
 Division: Administrative Services Date/Time: 3/23/04 11:14 AM
 Approved by: Kathryn Daughhete for Gregg D. Renkes, Attorney General Date: 3/23/2004
 Agency: Department of Law

FISCAL NOTE

**STATE OF ALASKA
2004 LEGISLATIVE SESSION**

BILL NO. _____

ANALYSIS CONTINUATION

If any of the regulations projects assume an urgency that existing staff cannot meet, outside contract counsel may be necessary to handle them. Given the uncertainty, we cannot estimate what the potential cost might be.

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: SB203HCS-DOLWD-OSH-03-23-04
 () Publish Date: _____

Revision Date/Time (Note if correction): _____ Department: Labor and Workforce Development
 Title: Office of Administrative Hearings RDU: Labor Standards and Safety
 Component: Occupational Safety and Health
 Sponsor: Rules Committee
 Requester: House FIN Component Number: 970

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: None
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation as written will have no fiscal impact on the component.

Prepared by: Grey Mitchell, Director Phone 465-4855
 Division: Labor Standards and Safety Date/Time 3/23/04 1:12 PM
 Approved by: Greg O'Claray, Commissioner Date 3/23/2004
 Agency: Department of Labor and Workforce Development

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: CSSB 203 (FIN)
 (S) Publish Date: 3/3/04

Revision Date/Time (Note if correction): _____ Dept. Affected: _____
 Title: Office of Administrative Appeals RDU: Centralized Administrative Services
 Component: Office of Administrative Appeals
 Sponsor: Senate Rules
 Requester: Senate Finance Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	446.8	791.9	791.9	791.9	791.9	791.9
Travel	4.3	8.6	8.6	8.6	8.6	8.6
Contractual	44.9	89.8	89.8	89.8	89.8	89.8
Supplies	4.6	9.2	9.2	9.2	9.2	9.2
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	500.6	899.5	899.5	899.5	899.5	899.5

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1050 Permanent Fund Div. Fund	52.4	104.8	104.8	104.8	104.8	104.8
1133 CSED Admin	128.3	256.6	256.6	256.6	256.6	256.6
1004 GF	181.1	260.4	260.4	260.4	260.4	260.4
1005 GF/Program Receipts						
1007 Interagency Receipts	138.9	277.7	277.7	277.7	277.7	277.7
Other (Specify Type--Do not abbreviate)						
TOTAL	500.6	899.5	899.5	899.5	899.5	899.5

Estimate of any current year (FY2004) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time	9	9	9	9	9	9
Part-time	1	1	1	1	1	1
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

SB 203 establishes the Office of Administrative Hearings (OAH) in the Department of Administration. The OAH will conduct administrative hearings under the direction of the Chief Administrative Law Judge. FY2005 funding assumes a July 1, 2004 start date for the Chief Administrative Law Judge, and a January 1, 2005 start date for the remainder of the OAH.

This fiscal note includes personal services and associated costs for the new Chief Administrative Law Judge position as well as five additional hearing officer positions and four support staff positions which will be transferred from the Departments of Revenue, Community & Economic Development, and Administration.

Although precise numbers are as yet unknown, budget savings are expected to result from the creation of the OAH. The new office will be able to conduct hearings that otherwise would have been contracted out. Economies of scale may produce additional savings.

Prepared by: Kevin Jardell, Assistant Commissioner Phone 465-5655
 Division: Commissioner's Office Date/Time 3/2/04 5:01 PM
 Approved by: Mike Miller, Commissioner Date 3/2/2004
 Agency: Department of Administration

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 7
 Bill Version: CSSB 203 (FIN)
 (S) Publish Date: 3/3/04

Revision Date/Time (Note if correction): _____ Dept. Affected: _____
 Title Office of Administrative Appeals RDU Centralized Administrative Services
 Component Office of Tax Appeals
 Sponsor Senate Rules
 Requester Senate Finance Component No. 2131

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	(100.0)	(200.0)	(200.0)	(200.0)	(200.0)	(200.0)
Travel	(3.8)	(7.5)	(7.5)	(7.5)	(7.5)	(7.5)
Contractual	(8.4)	(16.7)	(16.7)	(16.7)	(16.7)	(16.7)
Supplies	(1.5)	(3.0)	(3.0)	(3.0)	(3.0)	(3.0)
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(113.6)	(227.2)	(227.2)	(227.2)	(227.2)	(227.2)

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(92.6)	(185.1)	(185.1)	(185.1)	(185.1)	(185.1)
1005 GF/Program Receipts						
1007 Interagency Receipts	(21.1)	(42.1)	(42.1)	(42.1)	(42.1)	(42.1)
Other (Specify Type--Do not abbreviate)						
TOTAL	(113.6)	(227.2)	(227.2)	(227.2)	(227.2)	(227.2)

Estimate of any current year (FY2004) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time	-2	-2	-2	-2	-2	-2
Part-time	-1	-1	-1	-1	-1	-1
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*
 SB 203 establishes the Office of Administrative Hearings (OAH) in the Department of Administration. Existing positions currently in the Office of Tax Appeals as well as existing GF totalling 185.1 (92.6 in the first year) will be transferred to the new OAH.

Prepared by: Kevin Jardell, Assistant Commissioner Phone 465-5655
 Division Commissioner's Office Date/Time 3/2/04 4:49 PM
 Approved by: Mike Miller, Commissioner Date 3/2/2004
 Agency Department of Administration

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 9
 Bill Version: CSSB 203(FIN)
 (S) Publish Date: 3/3/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Public Safety
 Title An act related to administrative hearings, to RDU Statewide Support
hearing officers, and to administrative law... Component ABC Board
 Sponsor Senate Rules Committee by Request
 Requester S. Finance Component No. 2690

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual	(5.0)	(5.0)	(5.0)	(5.0)	(5.0)	(5.0)
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(5.0)	(5.0)	(5.0)	(5.0)	(5.0)	(5.0)

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts	(5.0)	(5.0)	(5.0)	(5.0)	(5.0)	(5.0)
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	(5.0)	(5.0)	(5.0)	(5.0)	(5.0)	(5.0)

Estimate of any current year (FY2004) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill establishes the Office of Administrative Hearings in the Department of Administration. The office would conduct all adjudicative administrative hearings to include alcohol beverage licensing.

The number and cost of administrative hearings for the Alcoholic Beverage Control Board (ABC Board) can vary from year to year. Very often, a licensee will decide to settle their claim after their first meeting with a hearing officer.

Hearing officers are requested when the ABC Board takes action against a licensee or potential licensee and the matter cannot be resolved informally. Due process affords licensees or prospective licensees a formal hearing under the Administrative Procedures Act. These actions include, but are not limited to: Denial of a new license or renewal or sanctions against a licensee (fines, closure of business for a specified period of time, conditions on operating a license, etc.). Typically, the ABC Board budgets \$5,000 each year for this purpose. In FY 02 the ABC Board spent \$2,900 and in FY 03 it spent \$2,340. A decrement for \$5,000 is a fair estimate.

Prepared by: Douglas B. Griffin, Director Phone 269-4532
 Division ABC Board Date/Time 2/27/04 4:52 PM
 Approved by: Commissioner William Tandeske Date 2/27/2004
 Agency Department of Public Safety

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 10
 Bill Version: CSSB 203(FIN)
 (S) Publish Date: 3/3/04
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title CONSOLIDATING CERTAIN ADMINISTRATIVE HEARING FUNCTIONS

RDU Departmental Support Services
 Component Commissioner's Office

Sponsor SENATE(RLS)
 Requester SENATE (FIN)

Component No. 317

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2004) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*
 Certain administrative hearings under the following programs in the Department of Health and Social Services would be conducted by the Office of Administrative Hearings: 1) hospice licensure; 2) hospital and nursing home licensure; 3) assisted living home licensure; and 4) child care facility licensure. These functions are currently located in four separate divisions within the department.

 Formal adjudicatory hearings in these areas are infrequent and the costs immaterial. For example in the Office of Children's Services for FY 03 and the first half of FY 04 the Office consumed 11 hours of hearing officer services for a total cost of approximately \$1,250.

 Therefore, the department is submitting a zero fiscal note.

Prepared by: Sherry Hill, Special Assistant Phone 465-1618
 Division Office of the Commissioner Date/Time 02/25/2004
 Approved by: Joel S. Gilbertson, Commissioner Date 02/25/2004
 Agency Department of Health and Social Services

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 11
 Bill Version: CSSB 203(FIN)
 (S) Publish Date: 3/3/04

Revision Date/Time (Note if correction): _____ Dept. Affected: OOG
 Title "An Act relating to administrative RDU _____
hearings, hearing officers and administrative law..." Component Human Rights Commission
 Sponsor Senate Rules Committee
 Requester Senate Finance Committee Component No. 1

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)
CAPITAL EXPENDITURES						
CHANGE IN REVENUES ()						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)	(22.5)

Estimate of any current year (FY2004) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

The Human Rights Commission will reduce its expenditures for contract hearing examiners if hearings are conducted by the Office of Administrative Hearings without a Reimbursable Services Agreement.

Prepared by: Paula M. Haley, Executive Director
 Division: Alaska State Human Rights Commission
 Approved by: Linda J. Perez, Administrative Director
 Agency: Office of the Governor

Phone (907) 276-7474x241
 Date/Time 2/27/04 3:23 PM
 Date 2/27/2004

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 12
 Bill Version: CSSB 203(FIN)
 (S) Publish Date: 3/3/04

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title Office of Administrative Hearings RDU Banking, Securities & Corporations (115)
 Component Banking, Securities & Corporations
 Sponsor Rules by Request
 Requester Senate Finance Component No. 1233

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	**	**	**	**	**	**

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type-Do not abbreviate)						
TOTAL	**	**	**	**	**	**

Estimate of any current year (FY2004) cost: **
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation establishes an Office of Administrative Hearings in the Department of Administration. This new office would conduct hearings for banking (AS 06), securities (AS 45.55) and corporations (AS 10.05). The office will also conduct any hearings under the Uniform Partnership Act (AS 32.06) and for limited liability corporations (AS 10.50.408). The division has few hearings in any of these areas making it difficult to estimate, with any degree of reliability, the cost of hearings. Based upon the division's experience, there may be no hearings for several years. Last year there was a single hearing that cost \$75.0. The cost of hearings is a function of the complexity, level of expertise, and amount of time required to hear the case.

Prepared by: Mark Davis, Director Phone (907) 465-2521
 Division Division of Banking, Securities & Corporations Date/Time 2/27/04 12:04 PM
 Approved by: Edgar Blatchford, Commissioner Date 2/27/2004
 Agency Department of Community & Economic Development

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 13
 Bill Version: CSSB 203(FIN)
 (S) Publish Date: 3/3/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Education
 Title An Act relating to administrative hearing hearing officers, and to administrative law judges:... RDU ACPE
 Component Program Administration & Operations
 Sponsor (S)Rules
 Requester (S)FIN Component No. 2738

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type-Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

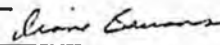
Estimate of any current year (FY2004) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

It has been at least fifteen years since an Alaska postsecondary institution requested a hearing under AS 14.48. The Alaska Commission on Postsecondary Education anticipates that any future costs related to this process would be diminimus and will not seek related budget authority.

Prepared by: Sheila King, Finance Officer Phone 465-6757
 Division: Finance Date/Time 3/1/04 8:37 AM
 Approved by: Diane Barrans, Executive Director  Date 3/1/2004
 Agency: Alaska Commission on Postsecondary Education

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 14
 Bill Version: CSSB 203(FIN)
 (S) Publish Date: 3/3/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Environmental Conservation
 Title Office of Administrative Hearings RDU All
 Component All
 Sponsor Rules Committee by Request
 Requester Senate Finance Committee Component No. 633

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	0.0	0.0	0.0	*	*	*
Travel	0.0	0.0	0.0	*	*	*
Contractual	0.0	0.0	0.0	*	*	*
Supplies	0.0	0.0	0.0	*	*	*
Equipment	0.0	0.0	0.0	*	*	*
Land & Structures	0.0	0.0	0.0	*	*	*
Grants & Claims	0.0	0.0	0.0	*	*	*
Miscellaneous	0.0	0.0	0.0	*	*	*
TOTAL OPERATING	0.0	0.0	0.0	*	*	*

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	0.0	*	*	*
1003 GF Match	0.0	0.0	0.0	*	*	*
1004 GF	0.0	0.0	0.0	*	*	*
1005 GF/Program Receipts	0.0	0.0	0.0	*	*	*
1037 GF/Mental Health	0.0	0.0	0.0	*	*	*
Other (Specify Type-Do not abbreviate)	0.0	0.0	0.0	*	*	*
TOTAL	0.0	0.0	0.0	*	*	*

Estimate of any current year (FY2004) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time	0	0	0	0	0	0
Part-time	0	0	0	0	0	0
Temporary	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

Due to the delayed effective implementation date of this bill of July 1, 2007 there is no fiscal impact on the Department through FY2007. * Impact in FY2008 and beyond is unknown at this time.

Prepared by: Tom Chapple Phone 269-7686
 Division: Air & Water Quality Date/Time 2/24/04 6:18 PM
 Approved by: Kurt Fredriksson, Deputy Commissioner Date 2/24/2004
 Agency: Department of Environmental Conservation

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 15
 Bill Version: CSSB 203 (FIN)
 (S) Publish Date: 3/3/04

Revision Date/Time (Note if correction): _____ Dept. Affected: DCED
 Title Office of Administrative Hearings RDU Insurance (116)
 Component Insurance
 Sponsor Rules by Request
 Requester Senate Finance Component No. 354

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual	38.3	84.1	92.5	101.8	112.0	123.2
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	38.3	84.1	92.5	101.8	112.0	123.2
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (1004)	38.3	84.1	92.5	101.8	112.0	123.2

FUND SOURCE (Thousands of Dollars)

FUND SOURCE	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other 1156 - Receipt Supported Services	38.3	84.1	92.5	101.8	112.0	123.2
TOTAL	38.3	84.1	92.5	101.8	112.0	123.2

Estimate of any current year (FY2004) cost: 90.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

POSITIONS	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

This legislation establishes an Office of Administrative Hearings in the Department of Administration. This new office would conduct hearings for insurance (AS 21.06.180-230, AS 21.14.010 and AS 44.62.310 and 3 AAC 25.040). The division estimates needing additional funds to contract with the Department of Administration for 1,020 hours for six hearings. On average, a hearing can involve 170 hours at a cost of \$75.00/hour. Hours are expected to increase by 10% annually. Due to a variety of circumstances the number of hearings conducted in any year can vary.

The fund source for these hearings are receipt supported services (RSS) from licensing fees. When the funds are transferred to the new office on or after January 1, 2005, it is anticipated that receipts for licensing fees totaling \$38.3 (half of the total annual amount) will be transmitted via Inter-Agency Receipts to support the hearing services requested by the division.

Prepared by: Linda S. Hall, Director Phone (907) 269-7900
 Division: Insurance Date/Time 3/1/04 4:15 PM
 Approved by: Edgar Blatchford, Commissioner Date 3/1/2004
 Agency: Community & Economic Development

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 18
 Bill Version: CSSB 203(FIN)
 (S) Publish Date: 3/3/04

Revision Date/Time (Note if correction): _____ Dept. Affected: EED
 Title ADMINISTRATIVE HEARINGS RDU _____
 Component Various _____
 Sponsor RLS by Request _____
 Requester _____ Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	*	*	*	*	*	*

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type-Do not abbreviate)						
TOTAL	*	*	*	*	*	*

Estimate of any current year (FY2004) cost: *
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*

The annual cost for a centralized hearing office is indeterminate as the number of hearings is unpredictable from year-to-year.

Prepared by: Karen J. Rehfeld Phone 465-2802
 Division Education Support Services Date/Time 3/1/04 5:41 PM
 Approved by: _____ Date 3/1/2004
 Agency _____

FISCAL NOTE

STATE OF ALASKA
2004 LEGISLATIVE SESSION

Fiscal Note Number: 19
 Bill Version: CSSB 203(FIN)
 (S) Publish Date: 3/3/04

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
 Title Office of Administrative Hearings RDU Revenue Programs & Services
 Component Commissioner's Office
 Sponsor Rules Committee
 Requester Senate Finance Component No. 123

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Personal Services	(198.1)	(396.2)	(396.2)	(395.2)	(396.2)	(396.2)
Travel	(1.8)	(3.5)	(3.5)	(3.5)	(3.5)	(3.5)
Contractual	(2.9)	(5.8)	(5.8)	(5.8)	(5.8)	(5.8)
Supplies	(0.8)	(1.5)	(1.5)	(1.5)	(1.5)	(1.5)
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(203.6)	(407.0)	(407.0)	(407.0)	(407.0)	(407.0)

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(22.9)	(45.6)	(45.6)	(45.6)	(45.6)	(45.6)
1005 GF/Program Receipts						
1037 GF/Mental Health						
1133 CSED Admin	(128.3)	(256.6)	(256.6)	(256.6)	(256.6)	(256.6)
1007 Interagency Receipts	(52.4)	(104.8)	(104.8)	(104.8)	(104.8)	(104.8)
TOTAL	(203.6)	(407.0)	(407.0)	(407.0)	(407.0)	(407.0)

Estimate of any current year (FY2004) cost: 0.0
 Mark this box (X) if funding for this bill is included in the Governor's FY 2005 budget proposal:

POSITIONS

Full-time	-5	-5	-5	-5	-5	-5
Part-time						
Temporary						

ANALYSIS: *(Attach a separate page if necessary)*
 This legislation would transfer the Department of Revenue's three hearing examiners and two support staff positions to the newly created Office of Administrative Hearings at the Department of Administration. Department of Revenue hearing examiners currently hear appeals of child support orders and modifications, Permanent Fund dividend eligibility cases and charitable gaming license cases. The fiscal note shows the transfer of five positions and the accompanying funding for those positions. The CSED Admin funding source is federal money allocated to the Department of Revenue as reimbursement for the cost of hearing child support cases. The Inter-agency receipt funding is the amount of the cost of hearing dividend eligibility cases. The general funds provide for the cost of other hearings such as charitable gaming, special racing events or unclaimed property. This fiscal note reflects the change in effective date from June 1, 2004, to January 1, 2005.

Prepared by: Steve Porter, Deputy Commissioner Phone 465-2365
 Department of Revenue Date/Time 3/2/04 9:54 AM
 Approved by: Steve Porter, Deputy Commissioner Date 3/2/2004
 Agency Department of Revenue