

ALASKA LEGISLATURE

2684

HOUSE and SENATE FINANCE COMMITTEE FILES, 2003-2004

250

SB

123

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: April 14, 2003

FURTHER REFERRALS:

Date of Committee Action: 4/22/03

The FINANCE Committee considered:

SB 123 am

SENATE BILL NO. 123 am

ELIMINATE REVIEW OF ADOPTION SUBSIDIES

"An Act relating to adoptions and guardianships that include a subsidy payment by the state; eliminating annual review of the subsidy paid by the state after adoption of a hard-to-place child has occurred or a court has appointed a legal guardian for a hard-to-place child; and providing for an effective date."

Recommends it be replaced with HCS or CS for _____ (_____)
 For Senate Bills with new title: Technical Title New Title: HCR _____ Same Title New Title

- attach amendments
- add new referral to _____ Committee
- Letter of Intent _____ Committee

List of Abbrev for Depts.:

- ADM
- CED
- COR
- CRT
- EED
- DEC
- DFG
- GOV
- ISS
- LEG
- LAW
- LWF
- MVA
- DNR
- DPS
- REV
- DOT
- UA

<u>NEW FISCAL NOTES</u>				
*Assigned by Chief Clerk's Office				
List by Dept(s):	*FN#	Fiscal	Indet.	Zero

<u>PREVIOUS FISCAL NOTES</u>				
List by Dept(s):	FN#	Fiscal	Indet.	Zero
HSS	#	✓		

<u>Signing with recommendations</u>	Printed Last Name	DP	DNP	NR	AM
<i>K. Man</i>	Mayer	✓			
<i>MOH...</i>	Hawken	✓			
<i>Bill Stutz</i>	STOLTZE			✓	
<i>...</i>	Stable			✓	
<i>...</i>	CROFT			✓	
<i>...</i>	P'enault			✓	
<i>...</i>	Whitaker	✓			
<i>...</i>	FOSTER	X			
Chair:					
Chair: <i>W.F. Williams</i>	Williams	✓			

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 123
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title ELIMINATE ANNUAL ADOPTION SUBSIDY REVIEWS

BRU Purchased Services
 Component Subsidized Adoptions/Guardians

Sponsor RULES COMMITTEE

Requester GOVERNOR

Component No. 1962

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(270.0)	(270.0)	(270.0)	(270.0)	(270.0)	(270.0)
Miscellaneous						
TOTAL OPERATING	(270.0)	(270.0)	(270.0)	(270.0)	(270.0)	(270.0)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	(85.0)	(85.0)	(85.0)	(85.0)	(85.0)	(85.0)
1003 GF Match						
1004 GF	(185.0)	(185.0)	(185.0)	(185.0)	(185.0)	(185.0)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(270.0)	(270.0)	(270.0)	(270.0)	(270.0)	(270.0)

Estimate of any current year (FY2003) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would repeal AS 25.23.220, which requires the Department of Health and Social Services to conduct an annual evaluation of the need for continued adoption or guardianship subsidy payments and the amount of those payments. This bill also amends AS 47.07.020(b)(10) and AS 47.07.035(31) to remove reference to AS 25.23.220.

Persons who adopt or become legal guardians for a hard-to-place child may receive a monthly subsidy payment for the care and support of that child. After the court finalizes an adoption or guardianship with subsidy, the family is independent of the Department with the exception of a statutorily required annual evaluation of the subsidy.

Prepared by: Tom Cherian, Acting Division Director
 Division Division of Family & Youth Services
 Approved by: Joel S. Gilbertson, Commissioner
 Agency Department of Health and Social Services

Phone 465-3191
 Date/Time 02/26/2003
 Date 02/27/2003

FISCAL NOTE
FN # 1

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. SB 123

ANALYSIS CONTINUATION

Adoptive parents and guardians have the right to request a review of their subsidy payments at any time. The repeal of AS 25.23.220 would not affect this right, but would be a cost saving measure for the Department of Health and Social Services. There were 1,854 children in the subsidy program in December 2002. The Division estimates this bill would generate costs savings of \$185,000 general funds and \$85,000 federal funds for a total savings of \$270,000. This savings is through cost containment to existing subsidy amounts and the processing costs associated with the mail out, review and evaluation of subsidy data and the follow up work necessary to finalize the review process.

The cost savings shown on this fiscal note has already been included in the Governor's amended FY2004 budget.

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110601
JUNEAU, ALASKA 99811-0601
PHONE: (907) 465-3030
FAX: (907) 465-3068

April 17, 2003

Honorable Bill Williams
Co-Chairman
House Finance Committee
Alaska State Capitol, Rm. 511
Juneau, AK 99811

Dear Representative Williams,

The Department of Health and Social Services respectfully requests a hearing in the House Finance Committee on Senate Bill 123 am "An Act relating to adoptions and guardianships that include a subsidy payment by the state; eliminating annual review of the subsidy paid by the state after adoption of a hard-to-place child has occurred; and providing for an effective date."

This bill would repeal AS 25.23.220, which requires the Department of Health and Social Services to conduct an annual evaluation of the need for continued adoption subsidy payments and the amount of those payments. This bill also amends AS 47.07.020(b)(10) and AS 47.07.035(31) to remove reference to AS 25.23.220.

Persons who adopt a hard-to-place child may receive a monthly subsidy payment for the care and support of that child. After the court finalizes an adoption with subsidy, the family is independent of the Department with the exception of a statutorily required annual evaluation of the subsidy.

Adoptive parents and guardians have the right to request a review of their subsidy payments at any time. The repeal of AS 25.23.220 would not affect this right, but would be a cost saving measure for the Department of Health and Social Services. Eliminating this required annual review will provide an estimated cost savings in the amount of \$185,000 to the budget. A fiscal note should be on file with the committee.

This bill was amended from its original version on the Senate floor by adding wording to the title to reference guardianships. A statement was added to section 1, lines 12 – 14 of the bill to put in statute a provision that a person could request a department review of their subsidy rates. This provision has been in regulation, and this amendment would place that language in statute.

Your favorable consideration of this request would be appreciated.

Sincerely,

A handwritten signature in cursive script that reads "Robert Buttane". The signature is written in black ink and is positioned below the word "Sincerely,".

Robert Buttane
Acting Assistant to the Commissioner

Cc: Representative Pete Kott
Speaker of the House

Mike Tibbles, Legislative Director
Office of the Governor

Tom Cherian, Acting Director
Division of Family & Youth Services

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 123
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title ELIMINATE ANNUAL ADOPTION SUBSIDY
REVIEWS

BRU Purchased Services
 Component Subsidized Adoptions/Guardians

Sponsor RULES COMMITTEE
 Requester GOVERNOR

Component No. 1962

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
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Equipment						
Land & Structures						
Grants & Claims	(270.0)	(270.0)	(270.0)	(270.0)	(270.0)	(270.0)
Miscellaneous						
TOTAL OPERATING	(270.0)	(270.0)	(270.0)	(270.0)	(270.0)	(270.0)
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (0)						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	(85.0)	(85.0)	(85.0)	(85.0)	(85.0)	(85.0)
1003 GF Match						
1004 GF	(185.0)	(185.0)	(185.0)	(185.0)	(185.0)	(185.0)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(270.0)	(270.0)	(270.0)	(270.0)	(270.0)	(270.0)

Estimate of any current year (FY2003) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would repeal AS 25.23.220, which requires the Department of Health and Social Services to conduct an annual evaluation of the need for continued adoption or guardianship subsidy payments and the amount of those payments. This bill also amends AS 47.07.020(b)(10) and AS 47.07.035(31) to remove reference to AS 25.23.220.

Persons who adopt or become legal guardians for a hard-to-place child may receive a monthly subsidy payment for the care and support of that child. After the court finalizes an adoption or guardianship with subsidy, the family is independent of the Department with the exception of a statutorily required annual evaluation of the subsidy.

Prepared by: Tom Cherian, Acting Division Director Phone 465-3191
 Division Division of Family & Youth Services Date/Time 02/26/2003
 Approved by: Joel S. Gilbertson, Commissioner Date 02/27/2003
 Agency Department of Health and Social Services

COMMITTEE COPY

FISCAL NOTE
FN # 1

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. SB 123

ANALYSIS CONTINUATION

Adoptive parents and guardians have the right to request a review of their subsidy payments at any time. The repeal of AS 25.23.220 would not affect this right, but would be a cost saving measure for the Department of Health and Social Services. There were 1,854 children in the subsidy program in December 2002. The Division estimates this bill would generate costs savings of \$185,000 general funds and \$85,000 federal funds for a total savings of \$270,000. This savings is through cost containment to existing subsidy amounts and the processing costs associated with the mail out, review and evaluation of subsidy data and the follow up work necessary to finalize the review process.

The cost savings shown on this fiscal note has already been included in the Governor's amended FY2004 budget.

110
SB123



FRANK H. MURKOWSKI
GOVERNOR
GOVERNOR@GOV.STATE.AK.US

P.O. Box 110001
JUNEAU, ALASKA 99811-0001
(907) 465-3500
FAX (907) 465-3532
WWW.GOV.STATE.AK.US

STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 5, 2003

SB123

The Honorable Gene Therriault
President of the Senate
Alaska State Legislature
State Capitol, Room 107
Juneau, AK 99801-1182

Dear President Therriault:

Under the authority of art. III, sec 18, of the Alaska Constitution, I am transmitting a bill relating to the elimination of annual reviews for adoptive parents or guardians receiving subsidy payments for special needs children.

This bill would repeal AS 25.23.220, which requires the Department of Health and Social Services to conduct an annual evaluation of the need for continued adoption or guardianship subsidy payments and the amount of those payments.

Persons who adopt or become legal guardians for a hard-to-place child may receive a monthly subsidy payment for the care and support of that child. After the court finalizes an adoption or guardianship with subsidy, the family is independent of the Department with the exception of a statutorily required annual evaluation of the subsidy.

Adoptive parents and guardians have the right to request a review of their subsidy payments at any time. The repeal of AS 25.23.220 would not affect this right, but would be a cost saving measure for the Department of Health and Social Services. Eliminating this required annual review will provide an estimated cost savings in the amount of \$185,000 to the budget.

I urge your prompt and favorable action on this measure.

Sincerely,

Frank H. Murkowski
Governor

SB

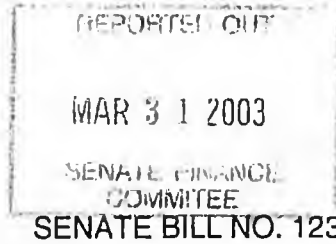
123

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT

DATE: 3/12/03



FURTHER:

DATE TURNED IN TO OFFICE: 3/31/03

Finance Committee considered

SB 123 ELIMINATE REVIEW OF ADOPTION SUBSIDIES

"An Act relating to adoptions that include a subsidy payment by the state; eliminating annual review of the subsidy paid by the state after adoption of a hard-to-place child has occurred; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
HSS	2/27/03	(270.0)		1

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Adrian Taylor</i>	✓			
<i>Tom H...</i>	✓			
<i>Bob...</i>	✓			
<i>Ben Steens</i>	✓			
<i>[Signature]</i>				
COCHAIR: <i>Linda Green</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			

FISCAL NOTE

MAR 31 2003

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 123 ~~SENATE FINANCE~~
 (S) Publish Date: 3/6/03 ~~COMMITTEE~~
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title ELIMINATE ANNUAL ADOPTION SUBSIDY
REVIEWS

BRU Purchased Services

Component Subsidized Adoptions/Guardians

Sponsor RULES COMMITTEE

Requester GOVERNOR

Component No. 1962

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

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TOTAL OPERATING	(270.0)	(270.0)	(270.0)	(270.0)	(270.0)	(270.0)
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (0)						

FUND SOURCE

(Thousands of Dollars)

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Estimate of any current year (FY2003) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This bill would repeal AS 25.23.220, which requires the Department of Health and Social Services to conduct an annual evaluation of the need for continued adoption or guardianship subsidy payments and the amount of those payments. This bill also amends AS 47.07.020(b)(10) and AS 47.07.035(31) to remove reference to AS 25.23.220.

Persons who adopt or become legal guardians for a hard-to-place child may receive a monthly subsidy payment for the care and support of that child. After the court finalizes an adoption or guardianship with subsidy, the family is independent of the Department with the exception of a statutorily required annual evaluation of the subsidy.

Prepared by: Tom Cherian, Acting Division Director
 Division: Division of Family & Youth Services
 Approved by: Joel S. Gilbertson, Commissioner
 Agency: Department of Health and Social Services

Phone 465-3191
 Date/Time 02/26/2003
 Date 02/27/2003

FISCAL NOTE
FN # 1

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. SB 123

ANALYSIS CONTINUATION

Adoptive parents and guardians have the right to request a review of their subsidy payments at any time. The repeal of AS 25.23.220 would not affect this right, but would be a cost saving measure for the Department of Health and Social Services. There were 1,854 children in the subsidy program in December 2002. The Division estimates this bill would generate costs savings of \$185,000 general funds and \$85,000 federal funds for a total savings of \$270,000. This savings is through cost containment to existing subsidy amounts and the processing costs associated with the mail out, review and evaluation of subsidy data and the follow up work necessary to finalize the review process.

The cost savings shown on this fiscal note has already been included in the Governor's amended FY2004 budget.

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110601
JUNEAU, ALASKA 99811-0601
PHONE: (907) 465-3030
FAX: (907) 465-3068

March 12, 2003

Honorable Gary Wilken
Co-Chair
Senate Finance Committee
Alaska State Capitol, Rm. 518
Juneau, AK 99811

Dear Senator Wilken,

The Department of Health and Social Services respectfully requests a hearing in the Senate Finance Committee on Senate Bill 123 "An Act relating to adoptions that include a subsidy payment by the state; eliminating annual review of the subsidy paid by the state after adoption of a hard-to-place child has occurred; and providing for an effective date."

This bill would repeal AS 25.23.220, which requires the Department of Health and Social Services to conduct an annual evaluation of the need for continued adoption subsidy payments and the amount of those payments. This bill also amends AS 47.07.020(b)(10) and AS 47.07.035(31) to remove reference to AS 25.23.220.

Persons who adopt a hard-to-place child may receive a monthly subsidy payment for the care and support of that child. After the court finalizes an adoption with subsidy, the family is independent of the Department with the exception of a statutorily required annual evaluation of the subsidy.

Adoptive parents and guardians have the right to request a review of their subsidy payments at any time. The repeal of AS 25.23.220 would not affect this right, but would be a cost saving measure for the Department of Health and Social Services. Eliminating this required annual review will provide an estimated cost savings in the amount of \$185,000 to the budget. A fiscal note should be on file with the committee.

Your favorable consideration of this request would be appreciated.

Sincerely,



Elmer A. Lindstrom
Special Assistant to the Commissioner

Cc: Mike Tibbles, Legislative Director
Office of the Governor

Tom Cherian, Acting Director
Division of Family & Youth Services

Adoption Assistance Cost Savings Proposal HB 166/SB 123

Concept

Elimination of the Annual Review (Reevaluation) Process for the Subsidized Adoption and Guardianship Program

Potential Savings \$185,000 annually

Description

By Alaska State Statute, AS 25.23.220 *Annual reevaluation of subsidy*, the Division of Family and Youth Services conducts an annual review (reevaluation) of each active subsidy in the SAG Program. By Statutory language, the annual review is to:

- Assess the need for the continued subsidy, and
- The amount of the subsidy

Federal policy specifically addresses the question of States having adoptive parents complete annual reviews in the Child Welfare Policy Manual; Section 8.2B.8 Title IV-E-Adoption Assistance Program. Eligibility, Medicaid:

There is no Federal statute or provision requiring annual renewals, recertifications or eligibility re-determinations for title IV-E adoption assistance. Parents who receive adoption assistance payments, however, have a responsibility to keep the State or local agency informed of circumstances that would make them ineligible for title IV-E adoption assistance payments, or eligible for assistance payments in a different amount.... Once a child is determined eligible to receive title IV-E adoption assistance he or she remains eligible and the subsidy continues until: (1) the age of 18...; (2) the State determines that the parent is no longer legally responsible for the support of the child, or; (3) the State determines the child is no longer receiving any support from the parents. (Online: http://www.acf.dhhs.gov/programs/cb/laws/cwpm/policy_dsp.jsp?citID=33)

Currently, annual reviews are conducted by DFYS during the fourth quarter of the fiscal year. As of January 31, 2003 there were 1859 children in the subsidy program. The DFYS State Office Adoptions Staff sends out to each guardian and adoptive family a one-page annual review form requesting information for the annual review. Families are requested to return the information in an enclosed, self-addressed stamped envelope by a designated date. The processing of the annual reviews includes the annual redetermination for Medicaid eligibility for adoptive families.

Ease of Implementation

Implementation of this plan would occur with relative ease. The Division of Family and Youth Services would simply stop the annual review process in FY 2004. The cost savings would be seen in the use of staff time on other program and subsidy matters in the SAG Program.

Provided by the Department of Health +
Social Services

History of Concept

The initial intent of the annual review process was to focus on cost containment within the Subsidized Adoption and Guardianship Program. However, federal policy requirements limit the impact that these efforts have on the program. Federal policy does not allow for the reduction of a subsidy unless the family is in concurrence with the reduction on the subsidy amounts; thus, many of the subsidies remain at existing levels. (See U. S Department of Health and Human Services; Administration on Children, Youth and Families; ACYF-CB-PA-01-01, Section: *Amount of Adoption Assistance Payments*. Dated: January 23, 2001). Additionally, at the time of the annual review, many of the families in the subsidy program request increases in their existing subsidies. While not all of the requests for a subsidy increase are granted, the reality is that subsidy rates will increase at the annual review, rather than decrease.

The elimination of the annual review process creates a cost savings by providing cost containment to existing subsidy amounts, and by eliminating the staff time to process the mail outs, the processing of the annual reviews, and the necessary follow up for subsidy increase requests.

Additional Information

- As of January 31, 2003, there are a total of 1859 guardianship and adoption subsidies.
- Of the 1859 subsidies, there are 1530 adoption subsidies and 329 guardianship subsidies
- Of the 1530 adoption subsidies, there are 1277 Federal adoption subsidies and 253 State adoption subsidies.
- Of the total of 1530 adoption subsidies, there are 77 children who currently receive a zero subsidy, which offers no funds for the subsidy, but does offer Medicaid eligibility for the child to age 18.
- During the month of January, DFYS had:
 - 18 new subsidies
 - 5 adoption/guardianship terminations
 - 7 adoption/guardianship subsidies closed as the child reached age 18

FRANK H. MURKOWSKI
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

110
SE 12
P.O. Box 110001
JUNEAU, ALASKA 99811-0001
(907) 465-3500
FAX (907) 465-3532
WWW.GOV.STATE.AK.US

March 5, 2003

The Honorable Gene Therriault
President of the Senate
Alaska State Legislature
State Capitol, Room 107
Juneau, AK 99801-1182

Dear President Therriault:

Under the authority of art. III, sec 18, of the Alaska Constitution, I am transmitting a bill relating to the elimination of annual reviews for adoptive parents or guardians receiving subsidy payments for special needs children.

This bill would repeal AS 25.23.220, which requires the Department of Health and Social Services to conduct an annual evaluation of the need for continued adoption or guardianship subsidy payments and the amount of those payments.

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Adoptive parents and guardians have the right to request a review of their subsidy payments at any time. The repeal of AS 25.23.220 would not affect this right, but would be a cost saving measure for the Department of Health and Social Services. Eliminating this required annual review will provide an estimated cost savings in the amount of \$185,000 to the budget.

I urge your prompt and favorable action on this measure.

Sincerely,

A handwritten signature in black ink that reads "Frank H. Murkowski".

Frank H. Murkowski
Governor

SENATE COMMITTEE REPORT First Committee of Referral

DATE: 3/6/03

FURTHER: Finance

Date of 5-Day Notice: 3/4/03
(in accordance with Uniform Rule 23)

DATE TURNED
IN TO OFFICE: 3.10.03

Health, Education and Social Services Committee considered

SENATE BILL NO. 123

SB 123 ELIMINATE REVIEW OF ADOPTION SUBSIDIES

"An Act relating to adoptions that include a subsidy payment by the state; eliminating annual review of the subsidy paid by the state after adoption of a hard-to-place child has occurred; and providing for an effective date."

and recommends:

Senate Bill:

be replaced with _____ CS _____ (_____)

same title

adopt previous _____ CS _____ (_____)

new title

House Bill:

attached amendment(s)

same title

technical title

new: SCR # _____

adopt Letter of Intent by _____ Committee

further referral to _____ Committee

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
HSS	2/27	X		1

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:		DO PASS	DO NOT PASS	NO REC	AMEND
GUESS	<i>[Signature]</i>			✓	
Green	<i>[Signature]</i>	✓			
Davis	<i>[Signature]</i>			✓	
Dyson	<i>[Signature]</i>	✓			
CHAIR:					

SENATE FINANCE COMMITTEE

SIGN-IN

SB 123-ELIMINATE REVIEW OF ADOPTION SUBSIDIES

✓ NAME: Joanne Gibbens Subject/Bill No: SB 123
Co./Dept./Title: Prog. Administrator DFYS Phone: 465-3023
Address: P.O. Box 110630, JNU Zip: 99811
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

SB

124

HFIN

FILE

HOUSE COMMITTEE REPORT

(11)

Date Referred to Committee: April 23, 2003

FURTHER REFERRALS:

Date of Committee Action: 4/30/03

The FINANCE Committee considered:

SB 124(efd fld)

SENATE BILL NO. 124(efd fld)

ALCOHOLISM AND DRUG ABUSE GRANTS

"An Act relating to grants for alcoholism and drug abuse programs."

Recommends it be replaced with [HCS or [CS for SB 124 (FIN)
 For Senate Bills with new title: [] Technical Title [] New Title: HCR _____ [] Same Title [New Title

- [] attach amendments
- [] add new referral to _____ Committee
- [] Letter of Intent _____ Committee

List of Abbrev for Depts.:
 ADM
 CED
 COR
 CRT
 EED
 DEC
 DFG
 GOV
 HSS
 LEG
 LAW
 LWF
 MVA
 DNR
 DPS
 REV
 DOT
 UA

<u>NEW FISCAL NOTES</u>				
*Assigned by Chief Clerk's Office				
List by Dept(s):	*FN#	Fiscal	Indet.	Zero

<u>PREVIOUS FISCAL NOTES</u>				
List by Dept(s):	FN#	Fiscal	Indet.	Zero
HSS	#1	✓		
HSS	"2	✓		
HSS		/		
HSS		/		

<u>Signing with recommendations</u>	Printed Last Name	DP	DNP	NR	AM
	Cheryl Whitaker	✓			
	Masey Cromp			✓	
	Hawk	✓			
	Stolte			✓	
	Soule				
	Harris				✓
Chair:	Williams	✓			

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services
 BRU Alcohol & Drug Abuse Svcs
 Component Alcohol Safety Action Program

Revision Date/Time (Note if correction):
 Title INCREASE LOCAL MATCH REQUIREMENT
FOR ALCOHOL GRANTS

Sponsor RULES COMMITTEE
 Requester GOVERNOR

Component No. 305

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)
Miscellaneous						
TOTAL OPERATING	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)

Estimate of any current year (FY2003) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot be reasonably obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

Prepared by: Loren Jones
 Division Alcoholism and Drug Abuse
 Approved by: Joel S. Gilbertson, Commissioner
 Agency Department of Health and Social Services

Phone 907-465-2071
 Date/Time 02/27/2003
 Date 03/05/2003

FISCAL NOTE

**STATE OF ALASKA
2003 LEGISLATIVE SESSION**

Fiscal Note Number: 2
 Bill Version: SB 124
 (S) Publish Date: 3/6/03

Revision Date/Time (Note if correction):
 Title INCREASE LOCAL MATCH REQUIREMENT
FOR ALCOHOL GRANTS

Dept. Affected: Health & Social Services

BRU Alcohol & Drug Abuse Svcs

Component CAPI Grants

Sponsor RULES COMMITTEE

Requester GOVERNOR

Component No. 2596

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
Miscellaneous						
TOTAL OPERATING	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)

Estimate of any current year (FY2003) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%.

Prevention grantees historically do not charge for services and may well have a difficult time raising the required match. This will require some effort on our part to notify local governments and school districts that without match their communities may lose some prevention programs.

The match requirement would not be made on all grants. We are proposing that any grants which are equal to or less than \$30.0 be excluded from the 25% match rate. This would exempt the Community Action Against Substance Abuse (CAASA) grants.

Prepared by: Loren Jones

Phone 907-465-2071

Division Alcoholism and Drug Abuse

Date/Time 02/27/2003

Approved by: Joel S. Gilbertson, Commissioner

Date 03/05/2003

Agency Department of Health and Social Services

FISCAL NOTE
FN # 2

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. SB 124

ANALYSIS CONTINUATION

The advantage of increasing the match rates is that the grantees will be required to maintain the same level of services for their areas by increasing the level of community commitment to the program(s).

This reduction is included in the Governor's amended FY 04 budget.

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):
 Title INCREASE LOCAL MATCH REQUIREMENT
FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs
 Component Alcohol/Drug Abuse Grants

Sponsor RULES COMMITTEE
 Requester GOVERNOR

Component No. 1239

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
Miscellaneous						
TOTAL OPERATING	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (0)						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)

Estimate of any current year (FY2003) cost:
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%.

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

Prepared by: Loren Jones
 Division: Alcoholism and Drug Abuse
 Approved by: Joel S. Gilbertson, Commissioner
 Agency: Department of Health and Social Services

Phone 907-465-2071
 Date/Time 02/27/2003
 Date 03/05/2003

COMMITTEE COF

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title INCREASE LOCAL MATCH REQUIREMENT FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs
 Component Rural Services/Suicide Prevent'n

Sponsor RULES COMMITTEE
 Requester GOVERNOR

Component No. 2597

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
Miscellaneous						
TOTAL OPERATING	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (0)						

(Thousands of Dollars)

FUND SOURCE	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
1002 Federal Receipts						
1003 GF Match						
1004 GF	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)

Estimate of any current year (FY2003) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 The division is proposing that the community match rate be increased from 10% to 25%. In this component, the programs that will be affected are the Rural Human Services Program and the Community Based Suicide Prevention Program. The RHS program provides training as part of the "Counselor in Every Village" initiative. The goal of this program is to place counselors in the smaller rural communities so that the clients needing services can stay in a family environment and learn to cope with their disorder in familiar surroundings. The CBSPP provides funding to small rural communities to provide activities within the community that help individuals with their isolation and other factors that may lead to their committing suicide.
 (continued next page)

Prepared by: Loren Jones Phone 907-465-2071
 Division Alcoholism and Drug Abuse Date/Time 02/27/2003
 Approved by: Joel S. Gilbertson, Commissioner Date 03/05/2003
 Agency Department of Health and Social Services

COMMITTEE COPY

FISCAL NOTE
FN # 4

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. SB 124

ANALYSIS CONTINUATION

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110601
JUNEAU, ALASKA 99811-0601
PHONE: (907) 465-3030
FAX: (907) 465-3068

April 23, 2003

Honorable Bill Williams
Co-Chairperson
House Finance
Alaska State Capitol, Rm.511
Juneau, AK 99801

RE: Request for Hearing on HCS SB124(HES)

Dear Williams,

The Department of Health and Social Services respectfully requests that HCS SB124(HES), "An Act relating to grants for alcoholism and drug abuse programs; and providing for an effective date," be scheduled for a hearing in your committee.

This bill would change the local match requirement for alcohol and drug abuse grants from 10 percent to 17.5% in FY 2004 and increase the match requirement to 25 percent in FY 2005. The department recommends this bill be amended to the original language in SB 124, which would set the match rate at 25% beginning July 1, 2003.

The Department of Health and Social Services requires a local match for most grants it issues in support of community-based programs. In most instances the local match requirement is twenty-five percent. Grants issued by the department in support of local substance abuse treatment programs are an anomaly in that only a ten percent local match is required. Local match requirements are designed to foster collaboration and support for health and social services at the community level.

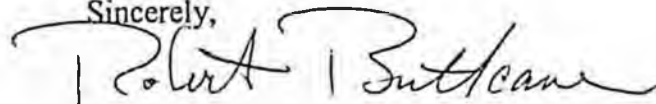
The Department will retain the ability to waive all or part of the local match if the Department finds that community funding is unavailable and the waiver is in the best interest of the state.

Enactment of this legislation in its original version will result in a reduction of \$1,611,700 in the state budget. Services at the community level should be unaffected, however, as local communities step forward to increase their local contributions.

For your reference I am including a copy of the HCS SB124(HES) bill, a copy of the Governor's transmittal letter and amendment language to return the bill to its original wording. A fiscal note on the HCS SB124(HES) version is being prepared now and should be to your committee by Friday morning.

Your favorable consideration of this request would be appreciated.

Sincerely,

A handwritten signature in cursive script, appearing to read "Robert Buttane".

Robert Buttane
Acting Assistant to the Commissioner

Cc: Honorable Pete Kott
Speaker of the House

Mike Tibbles, Legislative Director
Office of the Governor

Karen Pearson, Acting Director
Division of Alcoholism and Drug Abuse

FRANK H. MURKOWSKI
GOVERNOR
GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

P.O. Box 110001
JUNEAU, ALASKA 99811-0001
(907) 465-3500
FAX (907) 465-3532
WWW.GOV.STATE.AK.US

March 5, 2003

The Honorable Gene Therriault
President of the Senate
Alaska State Legislature
State Capitol, Room 107
Juneau, AK 99801-1182

Dear President Therriault:

Under the authority of article III, section 18, of the Alaska Constitution, I am transmitting a bill that would change the grant in aid ratio required for grantees of alcohol and drug abuse grants from 10 percent to 25 percent.

The Department of Health and Social Services requires a local match for most grants it issues in support of community-based programs. In most instances the local match requirement is twenty-five percent. Grants issued by the department in support of local substance abuse treatment programs are an anomaly in that only a ten percent local match is required. Local match requirements are designed to foster collaboration and support for health and social services at the community level.

My Administration's commitment to substance abuse treatment is reflected in my amended fiscal year 2004 budget which makes significant new investments in treatment programs using some of the proceeds from the recently enacted increase in the alcohol excise tax. Given the widespread recognition throughout Alaska of the need to address the problem of alcohol and substance abuse, I am confident that Alaska's communities too will rise to the challenge of providing a modest increase in local support for substance abuse treatment services.

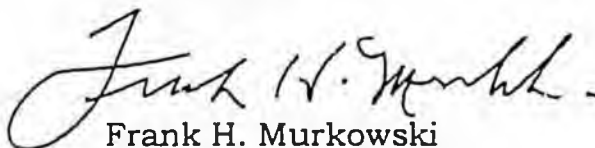
The Department will retain the ability to waive all or part of the local match if the Department finds that community funding is unavailable and the waiver is in the best interest of the state.

The Honorable Gene Therriault
March 5, 2003
Page 2

Enactment of this legislation will result in a reduction \$1,611,700 in the state budget. Services at the community level should be unaffected, however, as local communities step forward to increase their local contributions.

I urge your prompt consideration of this legislation.

Sincerely,

A handwritten signature in cursive script, reading "Frank H. Murkowski". The signature is written in dark ink and is positioned above the printed name and title.

Frank H. Murkowski
Governor

adopted

SENATE BILL NO. 124(efd fld)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Amended: 4/10/03
Introduced: 3/6/03

A BILL

FOR AN ACT ENTITLED

1 **"An Act relating to grants for alcoholism and drug abuse programs."**

2 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

3 *** Section 1.** AS 47.30.475(c) is amended to read:

4 (c) Grants shall be awarded in a ratio of 75 [90] percent state money to 25 [10]
5 percent community money for the costs of providing staff and limited improvement,
6 renovation, or new construction of facilities for alcohol or drug detoxification,
7 rehabilitation, or "half-way house" care. The department may waive all or part of the
8 requirement that state money be matched by community money if the department
9 finds that community money is unavailable and waiver of the requirement is in the
10 best interests of the state. A grant for improving, renovating, or constructing may not
11 exceed \$50,000 except when there is a lack of applicants for available money and then
12 only with the approval of the Advisory Board on Alcoholism and Drug Abuse. The
13 department is not required to award all money available under this program, or the full
14 percentages specified in this subsection, when another source of money is available or
15 could reasonably be made available to the applicant.

Adopted

Amendment 1 by Williams

Add new section to read:

* Sec. 2. This Act takes effect July 1, 2003.

and providing for effective date

Conforms

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title INCREASE LOCAL MATCH REQUIREMENT
FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs

Component Alcohol Safety Action Program

Sponsor RULES COMMITTEE

Requester GOVERNOR

Component No. 305

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)
Miscellaneous						
TOTAL OPERATING	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)

Estimate of any current year (FY2003) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot be reasonably obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

Prepared by: Loren Jones
 Division: Alcoholism and Drug Abuse
 Approved by: Joel S. Gilbertson, Commissioner
 Agency: Department of Health and Social Services

Phone: 907-465-2071
 Date/Time: 02/27/2003
 Date: 03/05/2003

FISCAL NOTE

**STATE OF ALASKA
2003 LEGISLATIVE SESSION**

Fiscal Note Number: 2

Bill Version: SB 124

(S) Publish Date: 3/6/03

Revision Date/Time (Note if correction):

Dept. Affected: Health & Social Services

Title INCREASE LOCAL MATCH REQUIREMENT
FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs

Component CAPI Grants

Sponsor RULES COMMITTEE

Requester GOVERNOR

Component No. 2596

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
Miscellaneous						
TOTAL OPERATING	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)

Estimate of any current year (FY2003) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%.

Prevention grantees historically do not charge for services and may well have a difficult time raising the required match. This will require some effort on our part to notify local governments and school districts that without match their communities may lose some prevention programs.

The match requirement would not be made on all grants. We are proposing that any grants which are equal to or less than \$30.0 be excluded from the 25% match rate. This would exempt the Community Action Against Substance Abuse (CAASA) grants.

Prepared by: Loren Jones

Phone 907-465-2071

Division Alcoholism and Drug Abuse

Date/Time 02/27/2003

Approved by: Joel S. Gilbertson, Commissioner

Date 03/05/2003

Agency Department of Health and Social Services

FISCAL NOTE
FN # 2

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. SB 124

ANALYSIS CONTINUATION

The advantage of increasing the match rates is that the grantees will be required to maintain the same level of services for their areas by increasing the level of community commitment to the program(s).

This reduction is included in the Governor's amended FY 04 budget.

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title INCREASE LOCAL MATCH REQUIREMENT FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs

Component Alcohol/Drug Abuse Grants

Sponsor RULES COMMITTEE

Requester GOVERNOR

Component No. 1239

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
Miscellaneous						
TOTAL OPERATING	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)

CAPITAL EXPENDITURES

CHANGE IN REVENUES (0)

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)

Estimate of any current year (FY2003) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%.

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

Prepared by: Loren Jones

Phone 907-465-2071

Division: Alcoholism and Drug Abuse

Date/Time 02/27/2003

Approved by: Joel S. Gilbertson, Commissioner

Date 03/05/2003

Agency: Department of Health and Social Services

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):

Title INCREASE LOCAL MATCH REQUIREMENT FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs

Component Rural Services/Suicide Prevent'n

Sponsor RULES COMMITTEE

Requester GOVERNOR

Component No. 2597

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
Miscellaneous						
TOTAL OPERATING	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)

Estimate of any current year (FY2003) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The division is proposing that the community match rate be increased from 10% to 25%. In this component, the programs that will be affected are the Rural Human Services Program and the Community Based Suicide Prevention Program. The RHS program provides training as part of the "Counselor in Every Village" initiative. The goal of this program is to place counselors in the smaller rural communities so that the clients needing services can stay in a family environment and learn to cope with their disorder in familiar surroundings. The CBSPP provides funding to small rural communities to provide activities within the community that help individuals with their isolation and other factors that may lead to their committing suicide.

(continued next page)

Prepared by: Loren Jones
 Division: Alcoholism and Drug Abuse
 Approved by: Joel S. Gilbertson, Commissioner
 Agency: Department of Health and Social Services

Phone 907-465-2071
 Date/Time 02/27/2003
 Date 03/05/2003

FISCAL NOTE
FN # 4

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. SB 124

ANALYSIS CONTINUATION

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HCS SB124 (HES)
 () Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): _____
 Title: RELATING TO LOCAL MATCH REQUIREMENTS FOR ALCOHOL AND DRUG ABUSE GRANTS BRU Alcohol & Drug Abuse Svcs
 Component: Alcohol Safety Action Program
 Sponsor: HOUSE (RLS) BY REQUEST OF THE GOVERNOR
 Requester: _____ Component No. 305

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures	(56.3)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	(56.3)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(56.3)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(56.3)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)

Estimate of any current year (FY2003) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 The department is proposing that the community match rate be increased from 10% to 25%
 The department retains statutory authority to waive local match requirements in circumstances where a local match cannot be reasonably obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.
 The reduction for the FY2004 allows for a transition period by requiring a community match rate of 17.5%.
 NOTE: In the FY04 DHSS budget structure, this fiscal note will apply to the Behavioral Health BRU, ASAP component.

Prepared by: Sharon K. Lowe Phone (907) 465-5810
 Division: Alcoholism and Drug Abuse Date/Time 04/24/2003
 Approved by: Elmer A. Lindstrom, Special Assistant to the Commissioner Date 04/29/2003
 Agency: Department of Health and Social Services

FISCAL NOTE

STATE OF ALASKA
2002 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HCS SB124 (HES)
 () Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): _____

Title: RELATING TO LOCAL MATCH REQUIREMENTS FOR ALCOHOL AND DRUG ABUSE GRANTS BRU Alcohol & Drug Abuse Svcs
 Component: Alcohol/Drug Abuse Grants

Sponsor: HOUSE (RLS) BY REQUEST OF THE GOVERNOR

Requester: _____ Component No. 1239

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(627.7)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
Miscellaneous						
TOTAL OPERATING	(627.7)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (0)						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(627.7)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(627.7)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)

Estimate of any current year (FY2003) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%.

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

The reduction in FY2004 allows for a transition year of 17.5%.

NOTE: In the new FY04 DHSS structure, this fiscal note will apply to the Behavioral Health BRU, Behavioral Health Grants component.

Prepared by: Sharon K. Lowe Phone (907) 465-5810
 Division: Alcoholism and Drug Abuse Date/Time 04/24/2003
 Approved by: Elmer A. Lindstrom, Special Assistant to the Commissioner Date 04/29/2003
 Agency: Department of Health and Social Services

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HCS SB124 (HES)
 () Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): _____
 Title: RELATING TO LOCAL MATCH REQUIREMENTS FOR ALCOHOL AND DRUG ABUSE GRANTS

BRU: Alcohol & Drug Abuse Svcs
 Component: CAPI Grants

Sponsor: HOUSE (RLS) BY REQUEST OF THE GOVERNOR

Requester: _____ Component No. 2596

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(62.7)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
Miscellaneous						
TOTAL OPERATING	(62.7)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(62.7)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(62.7)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)

Estimate of any current year (FY2003) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 The department is proposing that the community match rate be increased from 10% to 25%.
 Prevention grantees historically do not charge for services and may well have a difficult time raising the required match. This will require some effort on our part to notify local governments and school districts that without match their communities may lose some prevention programs.
 The match requirement would not be made on all grants. We are proposing that any grants which are equal to or less than \$30.0 be excluded from the 25% match rate. This would exempt the Community Action Against Substance Abuse (CAASA) grants.

Prepared by: Marilee Fletcher Phone 465-5808
 Division: Alcoholism and Drug Abuse Date/Time 04/24/2003
 Approved by: Elmer A. Lindstrom, Special Assistant to the Commissioner Date 04/29/2003
 Agency: Department of Health and Social Services

FISCAL NOTE
FN #

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. HCS SB124 (HES)

ANALYSIS CONTINUATION

The advantage of increasing the match rates is that the grantees will be required to maintain the same level of services for their areas by increasing the level of community commitment to the program(s).

The reduction for FY2004 allows for a transition year of 17.5%.

NOTE: In the FY04 DHSS budget structure, this fiscal note will impact the Behavioral Health BRU, CAPI Grants component.

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: HCS SB124 (HES)
 () Publish Date: _____
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction): _____
 Title: RELATING TO LOCAL MATCH REQUIREMENTS FOR ALCOHOL AND DRUG ABUSE GRANTS BRU Alcohol & Drug Abuse Svcs
 Component: Rural Services/Suicide Prevent'n
 Sponsor: HOUSE (RLS) BY REQUEST OF THE GOVERNOR
 Requester: _____ Component No. 2597

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(59.2)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
Miscellaneous						
TOTAL OPERATING	(59.2)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)

CAPITAL EXPENDITURES

CHANGE IN REVENUES (0)

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(59.2)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(59.2)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)

Estimate of any current year (FY2003) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)
 The division is proposing that the community match rate be increased from 10% to 25%. In this component, the programs that will be affected are the Rural Human Services Program and the Community Based Suicide Prevention Program. The RHS program provides training as part of the "Counselor in Every Village" initiative. The goal of this program is to place counselors in the smaller rural communities so that the clients needing services can stay in a family environment and learn to cope with their disorder in familiar surroundings. The CBSPP provides funding to small rural communities to provide activities within the community that help individuals with their isolation and other factors that may lead to their committing suicide.
 (continued next page)

Prepared by: Sharon K. Lowe Phone (907) 465-5810
 Division: Alcoholism and Drug Abuse Date/Time: _____
 Approved by: Elmer A. Lindstrom, Special Assistant to the Commissioner Date 04/29/2003
 Agency: Department of Health and Social Services

FISCAL NOTE

FN #

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. HCS SB124 (HES)

ANALYSIS CONTINUATION

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

The reduction in FY2004 allows for a transition year of 17.5%.

NOTE: in the FY04 DHSS budget structure, this fiscal note will impact the Behavioral Health BRU, Rural Services and Suicide Prevention component.

SB

124

SFIN

FILE

REPORTED OUT
 APR 14 2003
 SENATE FINANCE
 COMMITTEE

SENATE FINANCE COMMITTEE REPORT

DATE: 3/12/03

FURTHER:

DATE TURNED
 IN TO OFFICE: 4 April 2003

Finance Committee considered

SENATE BILL NO. 124

SB 124 ALCOHOLISM AND DRUG ABUSE GRANTS

"An Act relating to grants for alcoholism and drug abuse programs; and providing for an effective date."

and recommends:

- be replaced with _____ CS _____ (_____)
- adopt previous _____ CS _____ (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

- same title
- new title

House Bill:

- same title
- technical title
- new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
DHSS Suicide Prevention	3/5/03	(118.4)		#4
DHSS Alcohol/Drug Abuse Grants	3/5/03	(1255.3)		#3
DHSS CAPI Grants	3/5/03	(125.4)		#2
DHSS Alcohol Safety Action Prog.	3/5/03	(112.6)		#1

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Ben Steiner</i>	✓			
<i>Blenda</i>	✓			
<i>Alvin Taylor</i>			✓	
<i>Wanda O'Leary</i>			✓	
COCHAIR: <i>Lynne Green</i>	✓			
COCHAIR: <i>Com. Hill</i>	✓			

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

APR 04 2003

SENATE FINANCE
COMMITTEE

Revision Date/Time (Note if correction):

Title INCREASE LOCAL MATCH REQUIREMENT
FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs
 Component Alcohol Safety Action Program

Sponsor RULES COMMITTEE

Requester GOVERNOR

Component No. 305

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)
Miscellaneous						
TOTAL OPERATING	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES (0)						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)	(112.6)

Estimate of any current year (FY2003) cost:

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot be reasonably obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

Prepared by: Loren Jones
 Division: Alcoholism and Drug Abuse
 Approved by: Joel S. Gilbertson, Commissioner
 Agency: Department of Health and Social Services

Phone 907-465-2071
 Date/Time 02/27/2003
 Date 03/05/2003

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services
 BRU Alcohol & Drug Abuse Svcs
 Component CAPI Grants

APR 04 2003

Revision Date/Time (Note if correction):

Title INCREASE LOCAL MATCH REQUIREMENT FOR ALCOHOL GRANTS

Sponsor RULES COMMITTEE

Requester GOVERNOR

Component No. 2596

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
Miscellaneous						
TOTAL OPERATING	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (U)						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)	(125.4)

Estimate of any current year (FY2003) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%.

Prevention grantees historically do not charge for services and may well have a difficult time raising the required match. This will require some effort on our part to notify local governments and school districts that without match their communities may lose some prevention programs.

The match requirement would not be made on all grants. We are proposing that any grants which are equal to or less than \$30.0 be excluded from the 25% match rate. This would exempt the Community Action Against Substance Abuse (CAASA) grants.

Prepared by: Loren Jones
 Division Alcoholism and Drug Abuse
 Approved by: Joel S. Gilbertson, Commissioner
 Agency Department of Health and Social Services

Phone 907-465-2071
 Date/Time 02/27/2003
 Date 03/05/2003

FISCAL NOTE
FN # 2

STATE OF ALASKA
2003 LEGISLATIVE SESSION

BILL NO. SB 124

ANALYSIS CONTINUATION

The advantage of increasing the match rates is that the grantees will be required to maintain the same level of services for their areas by increasing the level of community commitment to the program(s).

This reduction is included in the Governor's amended FY 04 budget.

FISCAL NOTE

REPORTED OUT
 APR 04 2003
 SENATE FINANCE
 COMMITTEE

STATE OF ALASKA
 2003 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: SB 124
 (S) Publish Date: 3/6/03
 Dept. Affected: Health & Social Services

Revision Date/Time (Note if correction):
 Title INCREASE LOCAL MATCH REQUIREMENT
 FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs
 Component Alcohol/Drug Abuse Grants

Sponsor RULES COMMITTEE
 Requester GOVERNOR

Component No. 1239

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
Miscellaneous						
TOTAL OPERATING	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
CAPITAL EXPENDITURES						
CHANGE IN REVENUES (0)						

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)	(1,255.3)

Estimate of any current year (FY2003) cost: _____
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The department is proposing that the community match rate be increased from 10% to 25%.

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

Prepared by: Loren Jones Phone 907-465-2071
 Division: Alcoholism and Drug Abuse Date/Time 02/27/2003
 Approved by: Joel S. Gilbertson, Commissioner Date 03/05/2003
 Agency: Department of Health and Social Services

COMMITTEE COPY

APR 04 2003

FISCAL NOTE

STATE OF ALASKA
2003 LEGISLATIVE SESSION

Fiscal Note Number: 4
Bill Version: SB 124
(S) Publish Date: 3/6/03

SENATE FINANCE
COMMITTEE

Revision Date/Time (Note if correction):

Dept. Affected: Health & Social Services

Title INCREASE LOCAL MATCH REQUIREMENT
FOR ALCOHOL GRANTS

BRU Alcohol & Drug Abuse Svcs

Component Rural Services/Suicide Prevent'n

Sponsor RULES COMMITTEE

Requester GOVERNOR

Component No. 2597

Expenditures/Revenues

(Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
Miscellaneous						
TOTAL OPERATING	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)

CAPITAL EXPENDITURES

CHANGE IN REVENUES (0)

FUND SOURCE

(Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
TOTAL	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)	(118.4)

Estimate of any current year (FY2003) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS:

(Attach a separate page if necessary)

The division is proposing that the community match rate be increased from 10% to 25%. In this component, the programs that will be affected are the Rural Human Services Program and the Community Based Suicide Prevention Program. The RHS program provides training as part of the "Counselor in Every Village" initiative. The goal of this program is to place counselors in the smaller rural communities so that the clients needing services can stay in a family environment and learn to cope with their disorder in familiar surroundings. The CBSPP provides funding to small rural communities to provide activities within the community that help individuals with their isolation and other factors that may lead to their committing suicide.

(continued next page)

Prepared by: Loren Jones
Division: Alcoholism and Drug Abuse
Approved by: Joel S. Gilbertson, Commissioner
Agency: Department of Health and Social Services

Phone 907-465-2071
Date/Time 02/27/2003
Date 03/05/2003

FISCAL NOTE

FN # 4

**STATE OF ALASKA
2003 LEGISLATIVE SESSION**

BILL NO. SB 124

ANALYSIS CONTINUATION

The department retains statutory authority to waive local match requirements in circumstances where a local match cannot reasonably be obtained. This fiscal note is predicated on no increase in local match requirements for grantees who receive less than \$30,000.

This reduction is included in the Governor's amended FY 04 budget.

SENATE FINANCE COMMITTEE
4/14/2003 COMMITTEE ACTION

Bill Number	SB 124		
Amendment	report from		
Motion	Committee		
<u>Motion by</u>	Green		
<u>Objection by</u>	Taylor		
<u>Removed</u>	↓		
<u>Second Objection by</u>	✓		
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Stevens			
Senator Taylor			
Senator Bunde			
Senator Hoffman			
Senator Olson			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASSED		

Type of Grant

Grantee	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
ASAP							
Akeela, Inc. (Anchorage)		3412	\$100,000.00	\$0.00	\$100,000.00	\$75,000.00	\$25,000.00
Bristol Bay Area Health Corporation (Dillingham)		3413	\$37,500.00	\$0.00	\$37,500.00	\$28,125.00	\$9,375.00
City of Ketchikan (Ketchikan)		3415	\$185,125.00	\$0.00	\$185,125.00	\$138,844.00	\$46,281.00
Fairbanks Native Association (Fairbanks)		3414	\$254,120.00	\$0.00	\$254,120.00	\$190,590.00	\$63,530.00
Kodiak Council on Alcoholism (Kodiak)		3416	\$37,500.00	\$0.00	\$37,500.00	\$28,125.00	\$9,375.00
Mat-Su Recovery Center, Inc. (Wasilla)		3417	\$148,724.00	\$0.00	\$148,724.00	\$111,543.00	\$37,181.00
National Council on Alcoholism & Drug Dependence, Juneau Affiliate (Juneau)		3418	\$238,125.00	\$0.00	\$238,125.00	\$178,594.00	\$59,531.00
Seaview Community Services (Seward)	10% (A)	3411	\$19,081.00	\$0.00	\$19,081.00	\$17,172.90	\$1,908.10
CAASA							
Seaview Community Services (Seward)	10% (A)	3175	\$25,000.00	\$2,778.00	\$27,778.00	\$25,000.00	\$2,778.00
Valdez City Schools (Valdez)	10% (A)	3176	\$45,000.00	\$5,000.00	\$50,000.00	\$45,000.00	\$5,000.00
Volunteers of America of Alaska, Inc. (Anchorage)	10% (A)	3177	\$50,000.00	\$5,556.00	\$55,556.00	\$50,000.00	\$5,556.00
Wrangell Police Department (Wrangell)	10% (A)	3178	\$32,300.00	\$3,589.00	\$35,889.00	\$22,500.00	\$7,500.00
Yakutat Tlingit Tribe (Yakutat)	10% (A)	3179	\$35,000.00	\$3,889.00	\$38,889.00	\$22,500.00	\$7,500.00
Community Based Suicide Prevention							
Akiak IRA Council (Akiak)	Exempt from Match	3139	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Akutan Traditional Council (Akutan)	Exempt from Match	3101	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
Allakaket Village Council (Allakaket)	Exempt from Match	3162	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Ambler City Council (Ambler)	Exempt from Match	3109	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Brevig Mission Traditional Council (Brevig Mission)	Exempt from Match	3104	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Carry the Cure, Inc. (Palmer)	Exempt from Match	3160	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Cheesh'na Tribal Council (Chistochina)	Exempt from Match	3106	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
City of Alakanuk (Alakanuk)	Exempt from Match	3108	\$15,966.00	\$0.00	\$15,966.00	\$15,966.00	\$0.00
City of Emmonak (Emmonak)	Exempt from Match	3112	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of King Cove (King Cove)	Exempt from Match	3114	\$10,933.00	\$0.00	\$10,933.00	\$10,933.00	\$0.00
City of Koyukuk (Koyukuk)	Exempt from Match	3115	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
City of Noorvik (Noorvik)	Exempt from Match	3130	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Nulato (Nulato)	Exempt from Match	3118	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
City of Ruby (Ruby)	Exempt from Match	3155	\$13,600.00	\$0.00	\$13,600.00	\$13,600.00	\$0.00
City of Savoonga (Savoonga)	Exempt from Match	3119	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Saxman (Saxman)	Exempt from Match	3138	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Scanmon Bay (Scanmon Bay)	Exempt from Match	3164	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
City of St. Michael (St. Michael)	Exempt from Match	3143	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
City of Togiak (Togiak)	Exempt from Match	3122	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
City of Toksook Bay (Toksook Bay)	Exempt from Match	3123	\$17,800.00	\$0.00	\$17,800.00	\$17,800.00	\$0.00
City of Wales (Wales)	Exempt from Match	3124	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
City of White Mountain (White Mountain)	Exempt from Match	3125	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Gulkana Village Council (Gulkana)	Exempt from Match	3163	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00

Type of Grant

Grantee	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
Huslia Tribal Council (Huslia)	<i>Exempt from Match</i>	3111	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Iditarod Area School District (McGrath)	<i>Exempt from Match</i>	3127	\$15,339.00	\$0.00	\$15,339.00	\$15,339.00	\$0.00
Igiugig Village Council (Igiugig)	<i>Exempt from Match</i>	3128	\$10,550.00	\$0.00	\$10,550.00	\$10,550.00	\$0.00
Iliamna Village Council (Iliamna)	<i>Exempt from Match</i>	3167	\$13,228.00	\$0.00	\$13,228.00	\$13,228.00	\$0.00
Kids are People, Inc. (Wasilla)	<i>Exempt from Match</i>	3168	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Kipnuk Traditional Council (Kipnuk)	<i>Exempt from Match</i>	3131	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Kotlik City Council (Kotlik)	<i>Exempt from Match</i>	3132	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
Kwethluk IRA Council (Kwethluk)	<i>Exempt from Match</i>	3150	\$16,000.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
Levelock Village Council (Levelock)	<i>Exempt from Match</i>	3133	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Mentasta Tribal Council (Mentasta)	<i>Exempt from Match</i>	3134	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Minto Village Council (Minto)	<i>Exempt from Match</i>	3135	\$13,500.00	\$0.00	\$13,500.00	\$13,500.00	\$0.00
Native Council of Port Heiden (Port Heiden)	<i>Exempt from Match</i>	3110	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Native Village of Kiana (Kiana)	<i>Exempt from Match</i>	3121	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Native Village of Koyuk (Koyuk)	<i>Exempt from Match</i>	3140	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Native Village of Mekoryuk (Mekoryuk)	<i>Exempt from Match</i>	3141	\$15,502.00	\$0.00	\$15,502.00	\$15,502.00	\$0.00
Native Village of Napaskiak (Napaskiak)	<i>Exempt from Match</i>	3151	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Native Village of Noatak (Noatak)	<i>Exempt from Match</i>	3129	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Native Village of Shaktoolik (Shaktoolik)	<i>Exempt from Match</i>	3156	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
New Stuyahok Traditional Council (New Stuyahok)	<i>Exempt from Match</i>	3107	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Newhalen Tribal Council (Newhalen)	<i>Exempt from Match</i>	3146	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Nondalton Tribal Council (Nondalton)	<i>Exempt from Match</i>	3147	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
Old Harbor Tribal Council (Old Harbor)	<i>Exempt from Match</i>	3148	\$14,228.00	\$0.00	\$14,228.00	\$14,228.00	\$0.00
Ouzinkie Tribal Council (Ouzinkie)	<i>Exempt from Match</i>	3117	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Pilot Point Traditional Council (Pilot Point)	<i>Exempt from Match</i>	3165	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Qagan Tayagungin Tribe (Sand Point)	<i>Exempt from Match</i>	3102	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Qawalangin Tribe of Unalaska (Unalaska)	<i>Exempt from Match</i>	3154	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Shishmaref IRA Council (Shishmaref)	<i>Exempt from Match</i>	3142	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
South Naknek Village Council (South Naknek)	<i>Exempt from Match</i>	3157	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
St. George Traditional Council (St. George)	<i>Exempt from Match</i>	3103	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Upper Kalskag Traditional Council (Upper Kalskag)	<i>Exempt from Match</i>	3158	\$13,992.00	\$0.00	\$13,992.00	\$13,992.00	\$0.00
Village of Lower Kalskag (Lower Kalskag)	<i>Exempt from Match</i>	3116	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Yakutat Tlingit Tribe (Yakutat)	<i>Exempt from Match</i>	3159	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Community Prevention Services							
Akeela, Inc. (Anchorage)		3181	\$300,000.00	\$33,333.00	\$333,333.00	\$250,000.00	\$83,333.00
Akeela, Inc. (Anchorage)		3408	\$140,000.00	\$15,556.00	\$155,556.00	\$116,667.00	\$38,889.00
Akeela, Inc. (Anchorage)		3420	\$160,000.00	\$17,778.00	\$177,778.00	\$133,333.00	\$44,444.00
Akeela, Inc. (Anchorage)		3429	\$265,000.00	\$29,444.00	\$294,444.00	\$220,833.00	\$73,611.00
Alaska Military Youth Academy Academy and Communit	10% (A)	3421	\$25,000.00	\$2,778.00	\$27,778.00	\$25,000.00	\$2,778.00

Type of Grant

Grantee	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
Bristol Bay Area Health Corporation (Dillingham)		3401	\$80,000.00	\$8,889.00	\$88,889.00	\$66,667.00	\$22,222.00
Choices for Teens, Inc. (Homer)		3402	\$43,000.00	\$4,778.00	\$47,778.00	\$35,833.00	\$11,944.00
Communities Organized for Health Options (COHO) (Craig)	10% (A)	3403	\$24,000.00	\$2,667.00	\$26,667.00	\$24,000.00	\$2,667.00
Fairbanks North Star Borough School District (Fairbanks)		3422	\$90,000.00	\$10,000.00	\$100,000.00	\$75,000.00	\$25,000.00
Mat-Su Community Mental Health Services, Inc. dba Life	10% (A)	3180	\$20,000.00	\$2,222.00	\$22,222.00	\$20,000.00	\$2,222.00
Mat-Su Recovery Center, Inc. (Wasilla)	10% (A)	3423	\$21,000.00	\$2,333.00	\$23,333.00	\$17,500.00	\$5,833.00
McGrath-Anvik Educational & MH Association (McGrath)		3404	\$60,000.00	\$6,667.00	\$66,667.00	\$50,000.00	\$16,667.00
Mothers Against Drunk Driving, Anchorage Chapter (Anchorage)	10% (A)	3405	\$26,976.00	\$3,333.00	\$30,309.00	\$26,976.00	\$3,333.00
National Council on Alcoholism & Drug Dependence, Juneau Affiliate (Juneau)		3424	\$240,000.00	\$26,667.00	\$266,667.00	\$200,000.00	\$66,667.00
Rural Alaska Community Action Program, Inc. (Anchorage)	10% (A)	3425	\$25,000.00	\$2,778.00	\$27,778.00	\$25,000.00	\$2,778.00
SEARHC (Sitka)		3406	\$75,000.00	\$8,333.00	\$83,333.00	\$62,500.00	\$20,833.00
Seldovia Village Tribe Prevention Program (Seldovia)		3426	\$32,000.00	\$3,556.00	\$35,556.00	\$26,667.00	\$8,889.00
Sitka Prevention & Treatment Services, Inc. (Sitka)		3427	\$145,000.00	\$16,111.00	\$161,111.00	\$120,833.00	\$40,278.00
Volunteers of America of Alaska, Inc. (Anchorage)		3407	\$95,000.00	\$10,556.00	\$105,556.00	\$79,167.00	\$26,389.00
Volunteers of America of Alaska, Inc. (Anchorage)		3428	\$78,000.00	\$8,667.00	\$86,667.00	\$65,000.00	\$21,667.00
DO Corrections							
Maniilaq Association (Kotzebue)	Exempt from Match	3488	\$17,885.00	\$0.00	\$17,885.00	\$17,885.00	\$0.00
Domestic Violence							
Municipality of Anchorage (Anchorage)	Exempt from Match	3500	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00
Education							
Central Council Tlingit & Haida Indian Tribes of Alaska (Anchorage)	Exempt from Match	3200	\$11,900.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
Methadone							
Interior Aids Association (Fairbanks)		3447	\$60,851.00	\$6,761.00	\$67,612.00	\$50,709.00	\$16,903.00
Narcotic Drug Treatment Center, Inc. (Anchorage)		3469	\$578,415.00	\$64,268.00	\$642,683.00	\$482,013.00	\$160,671.00
Outpatient Treatment Services							
Aleutian Pribilof Islands Association, Inc. (Anchorage)		3448	\$73,000.00	\$8,111.00	\$81,111.00	\$60,833.00	\$20,278.00
Avenues (Wrangell)		3449	\$119,022.00	\$13,225.00	\$132,247.00	\$99,185.00	\$33,062.00
Changing Tides Counseling Services, Inc. (Petersburg)		3450	\$132,531.00	\$14,726.00	\$147,257.00	\$110,443.00	\$36,814.00
City of Galena (Galena)		3454	\$50,000.00	\$5,556.00	\$55,556.00	\$41,667.00	\$13,889.00
Communities Organized for Health Options (COHO) (Craig)		3451	\$152,565.00	\$16,952.00	\$169,517.00	\$127,138.00	\$42,379.00
Cook Inlet Council on Alcohol & Drug Abuse (Kenai)		3452	\$347,227.00	\$38,581.00	\$385,808.00	\$289,356.00	\$96,452.00
Eastern Aleutian Tribes, Inc. (Anchorage)		3453	\$72,500.00	\$8,056.00	\$80,556.00	\$60,417.00	\$20,139.00
Gastineau Human Services (Juneau)		3445	\$366,370.00	\$40,708.00	\$407,078.00	\$305,308.00	\$101,769.00
Hoonah Indian Association (Hoonah)		3455	\$41,227.00	\$4,581.00	\$45,808.00	\$34,356.00	\$11,452.00
Kenaitze Indian Tribe IRA (Kenai)		3456	\$74,848.00	\$8,316.00	\$83,164.00	\$62,373.00	\$20,791.00
Kuskokwim Native Association (Aniak)		3457	\$58,000.00	\$6,444.00	\$64,444.00	\$48,333.00	\$16,111.00
Mat-Su Recovery Center, Inc. (Wasilla)		3458	\$367,676.00	\$40,853.00	\$408,529.00	\$306,397.00	\$102,132.00
McGrath-Anvik Educational & MH Association (McGrath)		3459	\$128,424.00	\$14,269.00	\$142,693.00	\$107,020.00	\$35,673.00

Type of Grant

Grantee	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
Railbelt Mental Health & Addictions (Nenana)		3460	\$78,553.00	\$8,728.00	\$87,281.00	\$65,461.00	\$21,820.00
Seaview Community Services (Seward)		3461	\$116,826.00	\$12,981.00	\$129,807.00	\$97,355.00	\$32,452.00
Sound Alternatives (Cordova)		3463	\$73,096.00	\$8,122.00	\$81,218.00	\$60,913.00	\$20,304.00
Valdez Counseling Center (Valdez)		3464	\$60,000.00	\$6,667.00	\$66,667.00	\$50,000.00	\$16,667.00
Residential Treatment Services							
Akeela, Inc. (Anchorage)		3430	\$739,932.00	\$82,215.00	\$822,147.00	\$616,610.00	\$205,537.00
Alaska Addiction Rehabilitation Service, Inc. (Wasilla)		3440	\$1,029,155.00	\$114,351.00	\$1,143,506.00	\$857,629.00	\$285,876.00
Bristol Bay Area Health Corporation (Dillingham)		3432	\$515,325.00	\$57,258.00	\$572,583.00	\$429,438.00	\$143,146.00
Central Peninsula General Hospital (Soldotna)	10% (A)	3441	\$10,000.00	\$1,111.00	\$11,111.00	\$10,000.00	\$1,111.00
City of Ketchikan (Ketchikan)		3437	\$434,534.00	\$48,282.00	\$482,816.00	\$362,112.00	\$120,704.00
Cook Inlet Tribal Council (Anchorage)		3434	\$387,554.00	\$43,062.00	\$430,616.00	\$322,962.00	\$107,654.00
Fairbanks Native Association (Fairbanks)		3435	\$1,092,148.00	\$121,350.00	\$1,213,498.00	\$910,123.00	\$303,374.00
Fairbanks Native Association (Fairbanks)		3436	\$160,000.00	\$17,778.00	\$177,778.00	\$133,333.00	\$44,444.00
Juneau Recovery Hospital (Juneau)		3433	\$397,460.00	\$44,162.00	\$441,622.00	\$331,217.00	\$110,406.00
Kodiak Council on Alcoholism (Kodiak)		3438	\$491,469.00	\$54,608.00	\$546,077.00	\$409,558.00	\$136,519.00
North Slope Borough (Barrow)		3439	\$400,000.00	\$44,444.00	\$444,444.00	\$333,333.00	\$111,111.00
Sitka Prevention & Treatment Services, Inc. (Sitka)		3443	\$359,745.00	\$39,972.00	\$399,717.00	\$299,788.00	\$99,929.00
Tanana Chiefs Conference, Inc. (Fairbanks)		3444	\$115,000.00	\$12,778.00	\$127,778.00	\$95,833.00	\$31,944.00
The Arc of Anchorage (Anchorage)		3431	\$203,197.00	\$22,577.00	\$225,774.00	\$169,331.00	\$56,444.00
The Salvation Army (Anchorage)		3442	\$1,650,919.00	\$183,435.00	\$1,834,354.00	\$1,375,766.00	\$458,589.00
The Salvation Army (Anchorage)		3446	\$1,502,153.00	\$166,906.00	\$1,669,059.00	\$1,251,794.00	\$417,265.00
Rural Family Recovery Camp							
Curyung Tribal Council (Dillingham)		3486	\$143,397.00	\$15,933.00	\$159,330.00	\$119,498.00	\$39,833.00
Kodiak Area Native Association (Kodiak)		3499	\$83,070.00	\$9,230.00	\$92,300.00	\$69,225.00	\$23,075.00
N.A.T.I.V.E., Inc. (Sitka)		3498	\$77,252.00	\$8,584.00	\$85,836.00	\$64,377.00	\$21,459.00
Rural Human Service Systems							
Bristol Bay Area Health Corporation (Dillingham)		3186	\$464,735.00	\$51,637.00	\$516,372.00	\$387,279.00	\$129,093.00
City of Galena (Galena)		3191	\$160,378.00	\$17,820.00	\$178,198.00	\$133,648.00	\$44,549.00
Eastern Aleutian Tribes, Inc. (Anchorage)		3194	\$156,078.00	\$17,342.00	\$173,420.00	\$130,065.00	\$43,355.00
Kenaitze Indian Tribe IRA (Kenai)	10% (A)	3198	\$12,000.00	\$1,333.00	\$13,333.00	\$12,000.00	\$1,333.00
Kodiak Area Native Association (Kodiak)		3189	\$179,469.00	\$19,941.00	\$199,410.00	\$149,558.00	\$49,853.00
Mariilaq Association (Kotzebue)		3193	\$39,184.00	\$4,354.00	\$43,538.00	\$32,653.00	\$10,884.00
McGrath-Anvik Educational & MH Association (McGrath)		3199	\$64,000.00	\$7,111.00	\$71,111.00	\$53,333.00	\$17,778.00
Norton Sound Health Corporation (Nome)		3195	\$110,318.00	\$12,258.00	\$122,576.00	\$91,932.00	\$30,644.00
Railbelt Mental Health & Addictions (Nenana)	10% (A)	3184	\$20,000.00	\$2,222.00	\$22,222.00	\$20,000.00	\$2,222.00
SEARHC (Sitka)		3190	\$69,676.00	\$7,742.00	\$77,418.00	\$58,063.00	\$19,354.00
Seaview Community Services (Seward)		3188	\$60,000.00	\$6,667.00	\$66,667.00	\$50,000.00	\$16,667.00
Tanana Chiefs Conference, Inc. (Fairbanks)		3185	\$33,000.00	\$3,667.00	\$36,667.00	\$27,500.00	\$9,167.00

Type of Grant

Type of Grant	Grantee	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
Rural Women and Children	Yukon-Kuskokwim Health Corporation (Bethel)		3192	\$209,115.00	\$23,235.00	\$232,350.00	\$174,263.00	\$58,088.00
	Cook Inlet Council on Alcohol & Drug Abuse (Kenai)	10% (B)	3492	\$163,813.00	\$18,201.00	\$182,014.00	\$163,813.00	\$18,201.00
	Norton Sound Health Corporation (Nome)	10% (B)	3494	\$215,000.00	\$23,889.00	\$238,889.00	\$215,000.00	\$23,889.00
Services for Families - Women with Children	Alaska Womens Resource Center (Anchorage)	10% (B)	3477	\$562,389.00	\$62,488.00	\$624,877.00	\$562,389.00	\$62,488.00
	Bristol Bay Area Health Corporation (Dillingham)	10% (B)	3478	\$213,812.00	\$23,757.00	\$237,569.00	\$213,812.00	\$23,757.00
	Fairbanks Native Association (Fairbanks)	10% (B)	3480	\$600,000.00	\$66,667.00	\$666,667.00	\$600,000.00	\$66,667.00
	Fairbanks Native Association (Fairbanks)	10% (B)	3481	\$50,000.00	\$5,556.00	\$55,556.00	\$50,000.00	\$5,556.00
	Mat-Su Recovery Center, Inc. (Wasilla)	10% (B)	3482	\$105,113.00	\$11,679.00	\$116,792.00	\$105,113.00	\$11,679.00
	Sitka Prevention & Treatment Services, Inc. (Sitka)	10% (B)	3484	\$49,852.00	\$5,539.00	\$55,391.00	\$49,852.00	\$5,539.00
	Southcentral Foundation (Anchorage)	10% (B)	3485	\$251,402.00	\$27,934.00	\$279,336.00	\$251,402.00	\$27,934.00
	The Salvation Army (Anchorage)	10% (B)	3483	\$655,644.00	\$72,849.00	\$728,493.00	\$655,644.00	\$72,849.00
Services for Families - Youth	Bethel Group Home, Inc. (Bethel)	10% (B)	3495	\$10,000.00	\$1,111.00	\$11,111.00	\$10,000.00	\$1,111.00
	Fairbanks Native Association (Fairbanks)	10% (B)	3472	\$104,862.00	\$11,651.00	\$116,513.00	\$104,862.00	\$11,651.00
	Juneau Youth Services, Inc. (Juneau)	10% (B)	3476	\$100,000.00	\$11,111.00	\$111,111.00	\$100,000.00	\$11,111.00
	Mat-Su Recovery Center, Inc. (Wasilla)	10% (B)	3473	\$95,782.00	\$10,642.00	\$106,424.00	\$95,782.00	\$10,642.00
	Salvation Army Booth Memorial (Anchorage)	10% (B)	3474	\$54,400.00	\$6,044.00	\$60,444.00	\$54,400.00	\$6,044.00
	Sitka Prevention & Treatment Services, Inc. (Sitka)	10% (B)	3419	\$68,000.00	\$7,556.00	\$75,556.00	\$68,000.00	\$7,556.00
	Valdez Counseling Center (Valdez)	10% (B)	3471	\$29,775.00	\$3,308.00	\$33,083.00	\$29,775.00	\$3,308.00
	Volunteers of America of Alaska, Inc. (Anchorage)	10% (B)	3475	\$895,731.00	\$99,526.00	\$995,257.00	\$895,731.00	\$99,526.00
Special Project	Fairbanks Memorial Hospital (Fairbanks)	10% (B)	3491	\$50,000.00	\$0.00	\$50,000.00	\$45,000.00	\$5,000.00
Spirit Camp	Yukon-Kuskokwim Health Corporation (Bethel)		3465	\$177,400.00	\$22,222.00	\$199,622.00	\$149,716.50	\$49,905.50
Therapeutic Court Treatment Services	Akeela, Inc. (Anchorage)		3496	\$409,184.00	\$45,465.00	\$454,649.00	\$340,987.00	\$113,662.00
	Yukon-Kuskokwim Health Corporation (Bethel)		3497	\$276,242.00	\$30,694.00	\$306,936.00	\$230,202.00	\$76,734.00
Training	Alaska Commission for CD Professional Certification (Anchorage)		3470	\$55,000.00	\$6,111.00	\$61,111.00	\$45,833.00	\$15,278.00
Transitional Housing	Bristol Bay Area Health Corporation (Dillingham)		3467	\$182,703.00	\$20,300.00	\$203,003.00	\$152,253.00	\$50,751.00
	The Salvation Army (Anchorage)		3468	\$102,966.00	\$11,441.00	\$114,407.00	\$85,805.00	\$28,602.00

10% (A)
10% (B)

CAASA and Grant Awards of \$30,000 or less (CAASA Maximum award in FY 04 is \$30,000)
Youth, Woman and Children and Special Projects

STATE OF ALASKA

DEPT. OF HEALTH AND SOCIAL SERVICES

OFFICE OF THE COMMISSIONER

FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110601
JUNEAU, ALASKA 99811-0601
PHONE: (907) 465-3030
FAX: (907) 465-3068

March 12, 2003

Honorable Gary Wilken
Co-Chair
Senate Finance Committee
Alaska State Capitol, Rm. 518
Juneau, AK 99801

Dear Senator Wilken,

The Department of Health and Social Services respectfully requests a hearing in the Senate Finance Committee on Senate Bill 124 "An Act relating to grants for alcoholism and drug abuse programs; and providing for an effective date."

This bill would change the local match requirement for alcohol and drug abuse grants from 10 percent to 25 percent.

The Department of Health and Social Services requires a local match for most grants it issues in support of community-based programs. In most instances the local match requirement is twenty-five percent. Grants issued by the department in support of local substance abuse treatment programs are an anomaly in that only a ten percent local match is required. Local match requirements are designed to foster collaboration and support for health and social services at the community level.

The Department will retain the ability to waive all or part of the local match if the Department finds that community funding is unavailable and the waiver is in the best interest of the state.

Enactment of this legislation will result in a reduction \$1,611,700 in the state budget. Services at the community level should be unaffected, however, as local communities step forward to increase their local contributions. A fiscal note should be on file with the committee.

Your favorable consideration of this request would be appreciated.

Sincerely,



Elmer A. Lindstrom

Special Assistant to the Commissioner

Cc: Mike Tibbles, Legislative Director
Office of the Governor

Loren Jones, Director
Division of Alcoholism and Drug Abuse

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
Alaska, Inc. (Anchorage)	ASAP		3412	\$100,000.00	\$0.00	\$100,000.00	\$75,000.00	\$25,000.00
	Community Prevention Services		3181	\$300,000.00	\$33,333.00	\$333,333.00	\$250,000.00	\$83,333.00
	Community Prevention Services		3408	\$140,000.00	\$15,556.00	\$155,556.00	\$116,667.00	\$38,889.00
	Community Prevention Services		3420	\$160,000.00	\$17,778.00	\$177,778.00	\$133,333.00	\$44,444.00
	Community Prevention Services		3429	\$265,000.00	\$29,444.00	\$294,444.00	\$220,833.00	\$73,611.00
	Residential Treatment Services		3430	\$739,932.00	\$82,215.00	\$822,147.00	\$616,610.00	\$205,537.00
	Therapeutic Court Treatment Services		3496	\$409,184.00	\$45,465.00	\$454,649.00	\$340,987.00	\$113,662.00
Alutian Council (Alutian)	Community Based Suicide Prevention	Exempt from Match	3139	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Alutian Traditional Council (Alutian)	Community Based Suicide Prevention	Exempt from Match	3101	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
Alaska Addiction Rehabilitation Service, Inc. (Wasilla)	Residential Treatment Services		3440	\$1,029,155.00	\$114,351.00	\$1,143,506.00	\$857,629.00	\$285,876.00
Alaska Commission for CD Professional Certification (Anchorage)	Training		3470	\$55,000.00	\$6,111.00	\$61,111.00	\$45,833.00	\$15,278.00
Alaska Military Youth Academy Academy and Community Prevention Project (Ft. Richardson)	Community Prevention Services	10% (A)	3421	\$25,000.00	\$2,773.00	\$27,778.00	\$25,000.00	\$2,778.00
Alaska Womens Resource Center (Anchorage)	Services for Families - Women with Children	10% (B)	3477	\$562,389.00	\$62,488.00	\$624,877.00	\$562,389.00	\$62,488.00
Allegation Pribilof Islands Association, Inc. (Anchorage)	Outpatient Treatment Services		3448	\$73,000.00	\$8,111.00	\$81,111.00	\$60,833.00	\$20,278.00
Alitakket Village Council (Alitakket)	Community Based Suicide Prevention	Exempt from Match	3162	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Ambler City Council (Ambler)	Community Based Suicide Prevention	Exempt from Match	3109	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Anchorage (Wrangell)	Outpatient Treatment Services		3449	\$119,022.00	\$13,225.00	\$132,247.00	\$99,185.00	\$33,062.00
Bethel Group Home, Inc. (Bethel)	Services for Families - Youth	10% (B)	3495	\$10,000.00	\$1,111.00	\$11,111.00	\$10,000.00	\$1,111.00
Brevig Mission Traditional Council (Brevig Mission)	Community Based Suicide Prevention	Exempt from Match	3104	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Bristol Bay Area Health Corporation (Dillingham)	ASAP		3413	\$37,500.00	\$0.00	\$37,500.00	\$28,125.00	\$9,375.00
	Community Prevention Services		3401	\$80,000.00	\$8,889.00	\$88,889.00	\$66,667.00	\$22,222.00
	Residential Treatment Services		3432	\$515,325.00	\$57,258.00	\$572,583.00	\$429,438.00	\$143,146.00
	Rural Human Service Systems		3186	\$464,735.00	\$51,637.00	\$516,372.00	\$387,279.00	\$129,093.00
	Services for Families - Women with Children	10% (B)	3478	\$213,812.00	\$23,757.00	\$237,569.00	\$213,812.00	\$23,757.00
	Transitional Housing		3467	\$182,703.00	\$20,300.00	\$203,003.00	\$152,253.00	\$50,751.00
Carry the Cure, Inc. (Palmer)	Community Based Suicide Prevention	Exempt from Match	3160	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Central Council Tlingit & Haida Indian Tribes of Alaska (Juneau)								

Provided by Health + Social Services

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
	Education	<i>Exempt from Match</i>	3200	\$11,900.00	\$0.00	\$11,900.00	\$11,900.00	\$0.00
Central Peninsula General Hospital (Soldotna)	Residential Treatment Services	<i>10% (A)</i>	3441	\$10,000.00	\$1,111.00	\$11,111.00	\$10,000.00	\$1,111.00
Changing Tides Counseling Services, Inc. (Petersburg)	Outpatient Treatment Services		3450	\$132,531.00	\$14,726.00	\$147,257.00	\$110,443.00	\$36,814.00
Chugach'na Tribal Council (Chistochina)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3106	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Choices for Teens, Inc. (Homer)	Community Prevention Services		3402	\$43,000.00	\$4,778.00	\$47,778.00	\$35,833.00	\$11,944.00
City of Akutanuk (Akutanuk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3108	\$15,966.00	\$0.00	\$15,966.00	\$15,966.00	\$0.00
City of Emmonak (Emmonak)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3112	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Galena (Galena)	Outpatient Treatment Services		3454	\$50,000.00	\$5,556.00	\$55,556.00	\$41,667.00	\$13,889.00
	Rural Human Service Systems		3191	\$160,378.00	\$17,820.00	\$178,198.00	\$133,648.00	\$44,549.00
City of Ketchikan (Ketchikan)	ASAP		3415	\$185,125.00	\$0.00	\$185,125.00	\$138,844.00	\$46,281.00
	Residential Treatment Services		3437	\$434,534.00	\$48,282.00	\$482,816.00	\$362,112.00	\$120,704.00
City of King Cove (King Cove)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3114	\$10,933.00	\$0.00	\$10,933.00	\$10,933.00	\$0.00
City of Kogukuk (Kogukuk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3115	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
City of Noorvik (Noorvik)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3130	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Nulato (Nulato)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3118	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
City of Ruby (Ruby)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3155	\$13,600.00	\$0.00	\$13,600.00	\$13,600.00	\$0.00
City of Savoonga (Savoonga)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3119	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Saxman (Saxman)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3138	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
City of Seamon Bay (Seamon Bay)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3164	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
City of St. Michael (St. Michael)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3143	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
City of Togiak (Togiak)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3122	\$12,000.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
City of Toksook Bay (Toksook Bay)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3123	\$17,800.00	\$0.00	\$17,800.00	\$17,800.00	\$0.00
City of Wales (Wales)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3124	\$17,000.00	\$0.00	\$17,000.00	\$17,000.00	\$0.00
City of White Mountain (White Mountain)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3125	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
Communities Organized for Health Options (COHO) (Craig)								

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
	Community Prevention Services	10% (A)	3403	\$24,000.00	\$2,667.00	\$26,667.00	\$24,000.00	\$2,667.00
	Outpatient Treatment Services		3451	\$152,565.00	\$16,952.00	\$169,517.00	\$127,138.00	\$42,379.00
Cook Inlet Council on Alcohol & Drug Abuse (Kenai)	Outpatient Treatment Services		3452	\$347,227.00	\$38,581.00	\$385,808.00	\$289,356.00	\$96,452.00
	Rural Women and Children	10% (B)	3492	\$163,813.00	\$18,201.00	\$182,014.00	\$163,813.00	\$18,201.00
Cook Inlet Tribal Council (Anchorage)	Residential Treatment Services		3434	\$387,554.00	\$43,062.00	\$430,616.00	\$322,962.00	\$107,654.00
Curyung Tribal Council (Dillingham)	Rural Family Recovery Camp		3486	\$143,397.00	\$15,933.00	\$159,330.00	\$119,498.00	\$39,833.00
Eastern Alutian Tribes, Inc. (Anchorage)	Outpatient Treatment Services		3453	\$72,500.00	\$8,056.00	\$80,556.00	\$60,417.00	\$20,139.00
	Rural Human Service Systems		3194	\$156,078.00	\$17,342.00	\$173,420.00	\$130,065.00	\$43,355.00
Fairbanks Memorial Hospital (Fairbanks)	Special Project	10% (B)	3491	\$50,000.00	\$0.00	\$50,000.00	\$45,000.00	\$5,000.00
Fairbanks Native Association (Fairbanks)	ASAP		3414	\$254,120.00	\$0.00	\$254,120.00	\$190,590.00	\$63,530.00
	Residential Treatment Services		3435	\$1,092,148.00	\$121,350.00	\$1,213,498.00	\$910,123.00	\$303,374.00
	Residential Treatment Services		3436	\$160,000.00	\$17,778.00	\$177,778.00	\$133,333.00	\$44,444.00
	Services for Families - Women with Children	10% (B)	3480	\$600,000.00	\$66,667.00	\$666,667.00	\$600,000.00	\$66,667.00
	Services for Families - Women with Children	10% (B)	3481	\$50,000.00	\$5,556.00	\$55,556.00	\$50,000.00	\$5,556.00
	Services for Families - Youth	10% (B)	3472	\$104,862.00	\$11,651.00	\$116,513.00	\$104,862.00	\$11,651.00
Fairbanks North Star Borough School District (Fairbanks)	Community Prevention Services		3422	\$90,000.00	\$10,000.00	\$100,000.00	\$75,000.00	\$25,000.00
Gratzeau Human Services (Jungau)	Outpatient Treatment Services		3445	\$366,370.00	\$40,708.00	\$407,078.00	\$305,308.00	\$101,769.00
Gulkana Village Council (Gulkana)	Community Based Suicide Prevention	Exempt from Match	3163	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Hoonah Indian Association (Hoonah)	Outpatient Treatment Services		3455	\$41,227.00	\$4,581.00	\$45,808.00	\$34,356.00	\$11,452.00
Huslia Tribal Council (Huslia)	Community Based Suicide Prevention	Exempt from Match	3111	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Iditarod Area School District (McGrath)	Community Based Suicide Prevention	Exempt from Match	3127	\$15,339.00	\$0.00	\$15,339.00	\$15,339.00	\$0.00
Igiugig Village Council (Igiugig)	Community Based Suicide Prevention	Exempt from Match	3128	\$10,550.00	\$0.00	\$10,550.00	\$10,550.00	\$0.00
Iliamna Village Council (Iliamna)	Community Based Suicide Prevention	Exempt from Match	3167	\$13,228.00	\$0.00	\$13,228.00	\$13,228.00	\$0.00
Interior Alida Association (Fairbanks)	Methadone		3447	\$60,851.00	\$6,761.00	\$67,612.00	\$50,709.00	\$16,903.00
Jungau Recovery Hospital (Jungau)	Residential Treatment Services		3433	\$397,460.00	\$44,162.00	\$441,622.00	\$331,217.00	\$110,406.00
Jungau Youth Services, Inc. (Jungau)	Services for Families - Youth	10% (B)	3476	\$100,000.00	\$11,111.00	\$111,111.00	\$100,000.00	\$11,111.00
Kenaitze Indian Tribe (Kenai)	Outpatient Treatment Services		3456	\$74,848.00	\$8,316.00	\$83,164.00	\$62,373.00	\$20,791.00
	Rural Human Service Systems	10% (A)	3198	\$12,000.00	\$1,333.00	\$13,333.00	\$12,000.00	\$1,333.00

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
ASAP	Community Prevention Services		3418	\$238,125.00	\$0.00	\$238,125.00	\$178,594.00	\$59,531.00
			3424	\$240,000.00	\$26,667.00	\$266,667.00	\$200,000.00	\$66,667.00
Native Council of Port Heiden (Port Heiden)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3110	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Native Village of Kiana (Kiana)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3121	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Native Village of Koyuk (Koyuk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3140	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Native Village of Mekoryuk (Mekoryuk)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3141	\$15,502.00	\$0.00	\$15,502.00	\$15,502.00	\$0.00
Native Village of Napasctiak (Napasctiak)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3151	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Native Village of Noatak (Noatak)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3129	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Native Village of Shaktoolik (Shaktoolik)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3156	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
New Stuyahok Traditional Council (New Stuyahok)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3107	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Newhalen Tribal Council (Newhalen)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3146	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00
Nondalton Tribal Council (Nondalton)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3147	\$12,500.00	\$0.00	\$12,500.00	\$12,500.00	\$0.00
North Slope Borough (Barrow)	Residential Treatment Services		3439	\$400,000.00	\$44,444.00	\$444,444.00	\$333,333.00	\$111,111.00
Norton Sound Health Corporation (NOME)	Rural Human Service Systems		3195	\$110,318.00	\$12,258.00	\$122,576.00	\$91,932.00	\$30,644.00
	Rural Women and Children	<i>10% (B)</i>	3494	\$215,000.00	\$23,889.00	\$238,889.00	\$215,000.00	\$23,889.00
Old Harbor Tribal Council (Old Harbor)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3148	\$14,228.00	\$0.00	\$14,228.00	\$14,228.00	\$0.00
Ouzinkie Tribal Council (Ouzinkie)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3117	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Pilot Point Traditional Council (Pilot Point)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3165	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Qagan Tayagungin Tribe (Sand Point)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3102	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Qawalangin Tribe of Unalaska (Unalaska)	Community Based Suicide Prevention	<i>Exempt from Match</i>	3154	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
Rollbelt Mental Health & Addictions (Kenona)	Outpatient Treatment Services		3460	\$78,553.00	\$8,728.00	\$87,281.00	\$65,461.00	\$21,820.00
	Rural Human Service Systems	<i>10% (A)</i>	3184	\$20,000.00	\$2,222.00	\$22,222.00	\$20,000.00	\$2,222.00
Rural Alaska Community Action Program, Inc. (Tinehoragc)	Community Prevention Services	<i>10% (A)</i>	3425	\$25,000.00	\$2,778.00	\$27,778.00	\$25,000.00	\$2,778.00
Salvation Army Booth Memorial (Tinehoragc)	Services for Families - Youth	<i>10% (B)</i>	3474	\$54,400.00	\$6,044.00	\$60,444.00	\$54,400.00	\$6,044.00
SEPTIC (Sika)	Community Prevention Services		3406	\$75,000.00	\$8,333.00	\$83,333.00	\$62,500.00	\$20,833.00

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
	Rural Human Service Systems		3190	\$69,676.00	\$7,742.00	\$77,418.00	\$58,063.00	\$19,354.00
Deavign Community Services (Deavign)	ASAP	10% (A)	3411	\$19,081.00	\$0.00	\$19,081.00	\$17,172.90	\$1,908.10
	CAASA	10% (A)	3175	\$25,000.00	\$2,778.00	\$27,778.00	\$25,000.00	\$2,778.00
	Outpatient Treatment Services		3461	\$116,826.00	\$12,981.00	\$129,807.00	\$97,355.00	\$32,452.00
	Rural Human Service Systems		3188	\$60,000.00	\$6,667.00	\$66,667.00	\$50,000.00	\$16,667.00
Deidonia Village Tribe Prevention Program (Deidonia)	Community Prevention Services		3426	\$32,000.00	\$3,556.00	\$35,556.00	\$26,667.00	\$8,889.00
Shishmaref IRCA Council (Shishmaref)	Community Based Suicide Prevention	Exempt from Match	3142	\$18,000.00	\$0.00	\$18,000.00	\$18,000.00	\$0.00
Sitka Prevention & Treatment Services, Inc. (Sitka)	Community Prevention Services		3127	\$145,000.00	\$16,111.00	\$161,111.00	\$120,833.00	\$40,278.00
	Residential Treatment Services		3443	\$359,745.00	\$39,972.00	\$399,717.00	\$299,788.00	\$99,929.00
	Services for Families - Women with Children	10% (B)	3484	\$49,852.00	\$5,539.00	\$55,391.00	\$49,852.00	\$5,539.00
	Services for Families - Youth	10% (B)	3419	\$68,000.00	\$7,556.00	\$75,556.00	\$68,000.00	\$7,556.00
Sound Alternatives (Cordova)	Outpatient Treatment Services		3463	\$73,096.00	\$8,122.00	\$81,218.00	\$60,913.00	\$20,304.00
South Naknek Village Council (South Naknek)	Community Based Suicide Prevention	Exempt from Match	3157	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Southern Foundation (Inchorage)	Services for Families - Women with Children	10% (B)	3485	\$251,402.00	\$27,934.00	\$279,336.00	\$251,402.00	\$27,934.00
St. George Traditional Council (St. George)	Community Based Suicide Prevention	Exempt from Match	3103	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Tanana Chiefs Conference, Inc. (Fairbanks)	Residential Treatment Services		3444	\$115,000.00	\$12,778.00	\$127,778.00	\$95,833.00	\$31,944.00
	Rural Human Service Systems		3185	\$33,000.00	\$3,667.00	\$36,667.00	\$27,500.00	\$9,167.00
The Fire of Anchorage (Anchorage)	Residential Treatment Services		3431	\$203,197.00	\$22,577.00	\$225,774.00	\$169,331.00	\$56,444.00
The Salvation Army (Anchorage)	Residential Treatment Services		3412	\$1,650,919.00	\$183,435.00	\$1,834,354.00	\$1,375,766.00	\$458,589.00
	Residential Treatment Services		3446	\$1,502,153.00	\$166,906.00	\$1,669,059.00	\$1,251,794.00	\$417,265.00
	Services for Families - Women with Children	10% (B)	3483	\$655,644.00	\$72,849.00	\$728,493.00	\$655,644.00	\$72,849.00
	Transitional Housing		3468	\$102,966.00	\$11,441.00	\$114,407.00	\$85,805.00	\$28,602.00
Upper Kolakog Traditional Council (Upper Kolakog)	Community Based Suicide Prevention	Exempt from Match	3158	\$13,992.00	\$0.00	\$13,992.00	\$13,992.00	\$0.00
Valdez City Schools (Valdez)	CAASA	10% (A)	3176	\$45,000.00	\$5,000.00	\$50,000.00	\$45,000.00	\$5,000.00
Valdez Counseling Center (Valdez)	Outpatient Treatment Services		3464	\$60,000.00	\$6,667.00	\$66,667.00	\$50,000.00	\$16,667.00
	Services for Families - Youth	10% (B)	3471	\$29,775.00	\$3,308.00	\$33,083.00	\$29,775.00	\$3,308.00
Village of Lower Kolakog (Lower Kolakog)	Community Based Suicide Prevention	Exempt from Match	3116	\$13,000.00	\$0.00	\$13,000.00	\$13,000.00	\$0.00
Volunteers of America of Alaska, Inc. (Anchorage)	CAASA	10% (A)	3177	\$50,000.00	\$5,556.00	\$55,556.00	\$50,000.00	\$5,556.00
	Community Prevention Services		3407	\$95,000.00	\$10,556.00	\$105,556.00	\$79,167.00	\$26,389.00
	Community Prevention Services		3428	\$78,000.00	\$8,667.00	\$86,667.00	\$65,000.00	\$21,667.00

SB 124/HB 167 Increase Local Match Requirement for Substance Abuse Grants (Revised 3/12)

Grantee	Type of Grant	Notes	FY 03 Grant #	FY 03 Award 90%	FY 03 Match 10%	Total Project Cost 100%	Projected FY 04 Award 75%	Projected FY 04 Match 25%
	Services for Families - Youth	10% (B)	3475	\$895,731.00	\$99,526.00	\$995,257.00	\$895,731.00	\$99,526.00
Wrangell Police Department (Wrangell)	CAASA	10% (A)	3178	\$32,300.00	\$3,589.00	\$35,889.00	\$22,500.00	\$7,500.00
Yukutat Tlingit Tribe (Yukutat)	CAASA	10% (A)	3179	\$35,000.00	\$3,889.00	\$38,889.00	\$22,500.00	\$7,500.00
	Community Based Suicide Prevention	Exempt from Match	3159	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
Yukon-Kuskokwim Health Corporation (Bethel)	Rural Human Service Systems		3192	\$209,115.00	\$23,235.00	\$232,350.00	\$174,263.00	\$58,088.00
	Spirit Camp		3465	\$177,400.00	\$22,222.00	\$199,622.00	\$149,716.50	\$49,905.50
	Therapeutic Court Treatment Services		3497	\$276,242.00	\$30,694.00	\$306,936.00	\$230,202.00	\$76,734.00

10% (A)

10% (B)

CAASA and Grant Awards of \$30,000 or less (CAASA Maximum award in FY 04 is \$30,000)
Youth, Woman and Children and Special Projects

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STATE OF ALASKA
OFFICE OF THE GOVERNOR
JUNEAU

March 5, 2003

The Honorable Gene Therriault
President of the Senate
Alaska State Legislature
State Capitol, Room 107
Juneau, AK 99801-1182

Dear President Therriault:

Under the authority of article III, section 18, of the Alaska Constitution, I am transmitting a bill that would change the grant in aid ratio required for grantees of alcohol and drug abuse grants from 10 percent to 25 percent.

The Department of Health and Social Services requires a local match for most grants it issues in support of community-based programs. In most instances the local match requirement is twenty-five percent. Grants issued by the department in support of local substance abuse treatment programs are an anomaly in that only a ten percent local match is required. Local match requirements are designed to foster collaboration and support for health and social services at the community level.

My Administration's commitment to substance abuse treatment is reflected in my amended fiscal year 2004 budget which makes significant new investments in treatment programs using some of the proceeds from the recently enacted increase in the alcohol excise tax. Given the widespread recognition throughout Alaska of the need to address the problem of alcohol and substance abuse, I am confident that Alaska's communities too will rise to the challenge of providing a modest increase in local support for substance abuse treatment services.

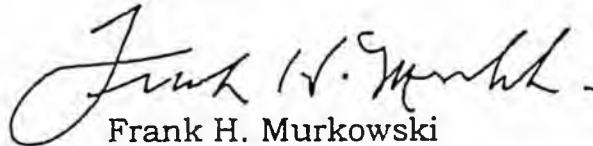
The Department will retain the ability to waive all or part of the local match if the Department finds that community funding is unavailable and the waiver is in the best interest of the state.

The Honorable Gene Therriault
March 5, 2003
Page 2

Enactment of this legislation will result in a reduction \$1,611,700 in the state budget. Services at the community level should be unaffected, however, as local communities step forward to increase their local contributions.

I urge your prompt consideration of this legislation.

Sincerely,

A handwritten signature in cursive script, appearing to read "Frank H. Murkowski".

Frank H. Murkowski
Governor

SENATE COMMITTEE REPORT First Committee of Referral

DATE: 3/6/03

FURTHER: Finance

Date of 5-Day Notice: 3/6/03
(in accordance with Uniform Rule 23)

DATE TURNED IN TO OFFICE: 3.10.03

Health, Education and Social Services Committee considered

SENATE BILL NO. 124

SB 124 ALCOHOLISM AND DRUG ABUSE GRANTS

"An Act relating to grants for alcoholism and drug abuse programs; and providing for an effective date."

and recommends:

be replaced with _____ CS _____ (_____)

adopt previous _____ CS _____ (_____)

attached amendment(s)

adopt Letter of Intent by _____ Committee

further referral to _____ Committee

Senate Bill:

same title

new title

House Bill:

same title

technical title

new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#
HSS	3/5/03	X		1
HSS	3/5/03	X		2
HSS	3/5/03	X		3
HSS	3/5/03	X		4

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:		DO PASS	DO NOT PASS	NO REC	RECOMMEND
Guess	<i>[Signature]</i>			✓	
Green	<i>[Signature]</i>	✓			
Dyson	<i>[Signature]</i>	✓			
Davis	<i>[Signature]</i>				✓
CHAIR:					

SENATE FINANCE COMMITTEE

SIGN-IN

SB 124-ALCOHOLISM AND DRUG ABUSE GRANTS

NAME: Elmer Lindstrom Subject/Bill No: SB 124
Co./Dept./Title: Special Assistant Phone: 465-1613
Address: Dept. of Health & Social Svcs Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

NAME: _____ Subject/Bill No: _____
Co./Dept./Title: _____ Phone: _____
Address: _____ Zip: _____
Do you wish to testify? Yes No Respond To Questions

SB

125

SFIN

FILE