

**ALASKA LEGISLATURE**

**2664**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 2003-2004**

AHFC has been successful in obtaining special projects awards for wind monitoring, codes and standards, and a seafood processing audit program. Approximately \$14 million dollars are made available annually for these types of grants to all states on a competitive basis.

This program will help promote the conservation of energy and reduce the rate of growth of energy demand. The program will also help reduce dependence on imported oil through the development and implementation of a comprehensive State Energy Program (SEP) and the provision of Federal financial and technical assistance to States in support of such programs. The program is funded through the Department of Energy (DOE), and requires a 20% state match. A portion of the funds will be transferred to the Alaska Industrial Development and Export Authority (AIDEA). The remaining funds will be used by AHFC to promote education for consumers, Realtors, Builders and other housing professionals in the energy efficient arena.

**1. Homeless Assistance Program  
Mental Health Bill**

<b>Reference Number:</b>	<b>#6359</b>
<b>Historical Category:</b>	<b>Housing / Social Services</b>
<b>Location:</b>	<b>Statewide</b>
<b>Election District:</b>	<b>Statewide</b>
<b>Project Type:</b>	<b>Transitional</b>
<b>Estimated Project Dates:</b>	<b>7/01/2003 – 6/30/2008</b>
<b>FY2004 Request:</b>	<b>\$250,000 Corporate Receipts</b>
	<b>\$500,000 Mental Health Trust Fund Receipts</b>
<b>FY2004 Funding:</b>	<b>\$ Corporate Receipts</b>
	<b>\$ Mental Health Trust Fund Receipts</b>

The purpose of this program is to support programs that prevent homelessness by providing assistance to families in imminent danger of becoming homeless, or those who are currently homeless.

The projected outcomes are:

- Prevent near homeless individuals and families from becoming homeless.
- Provide homeless individuals and families assistance to obtain safe, sanitary shelter.

Homeless Assistance Program utilizes Corporate (AHFC) funds for grants to local communities/agencies to help develop programs that prevent homelessness by providing assistance to families in imminent danger of becoming homeless, or those who are currently homeless. Corporate funds will be matched by Mental Health Trust Authority funds. Both funds will be combined and administered as one program by AHFC.

**Funding History:**

FY2003	\$250,000	Corporate Receipts
FY2003	\$500,000	Mental Health Trust Fund Receipts
FY2002	\$250,000	Corporate Receipts
FY2002	\$200,000	Mental Health Trust Fund Receipts
FY2001	\$250,000	Corporate Receipts
FY2001	\$200,000	Mental Health Trust Fund Receipts
FY2000	\$250,000	Corporate Receipts
FY2000	\$200,000	Mental Health Trust Fund Receipts
FY1999	\$250,000	Corporate Receipts
FY1998	\$250,000	Corporate Receipts
FY1997	\$250,000	Corporate Receipts
FY1996	\$250,000	Corporate Receipts (funded under the former Emergency Housing Assistance Program).

**Program Description:**

Established in 1993, this program enables hundreds of homeless and/or near homeless families to obtain or retain safe and sanitary shelter each year. Demand for this program has steadily increased as federal and municipal sources have diminished.

The Homeless Assistance Program (HIAP) provides grants to assist non-profit organizations, local governments and regional

housing authorities in addressing the emergency needs of homeless and near-homeless Alaskans. During the previous two competitive rounds, the total amount of HAP grant requests received by AHFC has averaged \$1.5 million annually. This program has become an increasingly important as funds for grants such as homeless assistance from Municipal grants and federal Emergency Assistance continue to shrink.

The most recent grantees in Fairbanks, Homer, Kodiak, Wasilla, Juneau and Unalaska have utilized HAP funds to expand shelter facilities, develop supportive transitional housing, provide case management and rental assistance services.

For Fiscal Year 2004, AHFC is requesting authorization for expenditure of \$250,000 Corporate receipts which will be matched by \$500,000 in funds from the Alaska Mental Health Trust Authority (AMHTA). Both funds will be combined and administered as one program by AHFC.

<b>Applicant</b>	<b>Community</b>	<b>Rank</b>	<b>Amount Requested</b>	<b>Proposed Funding</b>
CSS – Brother Francis Shelter	Anchorage	1	\$54,173	\$54,173
Salvation Army – Mckinnell Shelter	Anchorage	1	\$182,308	\$166,665
CSS – Brother Francis Shelter	Kodiak	2	\$85,959	\$85,955
CSS – Beyond Shelter	Anchorage	3	\$142,062	\$142,000
Kenai WRCC	Kenai	4	\$34,957	\$34,955
Anchor Arms	Anchorage	5	\$99,750	\$99,750
Salvation Army	Fairbanks	6	\$36,974	\$36,970
Saint Vincent dePaul Society.	Juneau	7	\$124,114	\$113,835
CSS – Clare House	Anchorage	8	\$126,137	\$0
Sitkans Against Family Violence	Sitka	9	\$51,446	\$0
Advocates for Victims of Violence	Valdez	10	\$12,220	\$0
Unalaskans S.A.F.V.	Aleutians	11	\$42,552	\$0
Fairbanks Native Association	Fairbanks	12	\$50,508	\$0

**Total Qualified Applicant Requests: \$1,043,160**

Available for lower ranking applications .....	\$15,640
<b>Total HAP Budget Request.....</b>	<b>\$750,000</b>

<b>Applicant</b>	<b>Services Provided</b>
CSS – Brother Francis Shelter .....	For shelter operations and housing placement services
Salvation Army.....	For shelter operations and case management services
CSS – Brother Francis Shelter .....	For homeless prevention and housing placement services
CSS – Beyond Shelter .....	For housing placement and case management services
Kenai WRCC.....	For emergency shelter upgrades and supportive services
Anchor Arms .....	For operations support of transitional housing
Salvation Army.....	For homeless prevention services
St. Vincent de Paul Society .....	For housing operations and homeless prevention services
CSS – Clare House .....	For shelter operations and housing placement services
Sitkans Against Family Violence.....	For emergency shelter upgrades
Advocates for Victims of Violence.....	For accessibility upgrades
Unalaskans S.A.F.V.....	For shelter operations and housing placement services
Fairbanks Native Association .....	For exterior repairs at youth shelter

## 2. Beneficiary and Special Needs Housing Mental Health Bill

Reference Number:	#6360
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Health and Safety
Estimated Project Dates:	7/01/2003 – 6/30/2008
FY2004 Request:	\$1,200,000 Corporate Receipts
FY2004 Funding:	\$_____ Corporate Receipts

The purpose of this program is to provide funds for Alaskan non-profit service providers and housing developers to increase housing opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska.

The projected outcomes are:

- Congregate housing for people with mental illness, physical and/or developmental disabilities;
- Supportive housing, including assisted living, for people with mental, physical, or developmental disabilities, or multiple disorders;
- Transitional housing with support services for newly recovering alcoholics and addicts.

**Beneficiary & Special Needs Housing** --- Corporate (AHFC) funds for a continuing program to serve populations with special housing needs. The program provides funds to Alaskan nonprofit service providers to increase housing opportunities for Mental Health Trust beneficiaries and other special needs populations throughout the state. The funds may be used for housing development and/or residential accessibility modifications.

### Funding History:

FY2003	\$1,500,000	Corporate Receipts
FY2002	\$1,500,000	Corporate Receipts
FY2001	\$1,500,000	Corporate Receipts
FY2000	\$1,700,000	Corporate Receipts

*Prior to FY2000 this program was part of DHSS's Beneficiary and Special Needs Housing Program:*

FY1999	\$1,200,000	Corporate Receipts
FY1998	\$1,200,000	Corporate Receipts
FY1997	\$1,500,000	Corporate Receipts
FY1996	\$1,200,000	Corporate Receipts

### Program Description:

This program provides funds to Alaskan nonprofit service providers and housing developers to increase housing opportunities to Alaska Mental Health Trust beneficiaries and other special needs populations throughout Alaska. These funds will continue to assist in developing community-based supportive housing.

The demand for special needs housing remains critical. The four boards of the Mental Health Trust Authority, the State Independent Living Council and other special needs advocacy groups have identified supportive housing as a top priority in their statewide planning efforts. The target populations consist of mental health beneficiaries and other special needs groups.

To optimize leveraging of these funds with other Federal grant and tax credit programs and to expedite the release of funding to non-profit housing developers, AHFC will administer these housing development funds. This will also administratively streamline housing development projects, which also include the ability to borrow money from AHFC. Typically, most special needs housing in Alaska is financed by AHFC.

Examples of special needs housing includes, but are not limited to:

- Congregate housing for people with mental illness or developmental disabilities;
- Supportive housing, including assisted living, for people with mental illness, developmental disabilities, or multiple disorders;
- Transitional housing with support services for newly recovering alcoholics and addicts.

### 3. DHSS – Residential Housing Programs Mental Health Bill

Reference Number:	#37901
Historical Category:	Housing / Social Services
Location:	Statewide
Election District:	Statewide
Project Type:	Transitional
Estimated Project Dates:	7/01/2003 – 6/30/2008
FY2004 Request:	\$250,000 Corporate Receipts
FY2004 Funding:	\$_____ Corporate Receipts

The purpose of this program is to provide funding to develop special needs housing that cannot be funded under AHFC, due to statutory limitations. The funding can be used for acquisition, rehabilitation, new construction and accessibility modification projects.

**The projected outcomes are:**

- Home Modifications
  - Accessibility Modifications or Additions
  - Accessibility Equipment
- Housing Development
  - Acquisition
  - Development
  - Rehabilitation

DHSS – Residential Housing Programs --- Corporate (AHFC) funds to provide housing modifications to persons experiencing a disability, allowing them to remain in their homes and reduce the potential cost of providing supported housing. The program also provides funding to develop special needs housing that cannot be funded under AHFC's program because of statutory limitations. This program will be administered by DHSS.

**Funding History:**

FY2003	\$100,000	Corporate Receipts
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**Program Description:**

Home modifications are available to people wherever they reside, regardless if they own or rent and with whom they live. Typical kinds of assistance provided are: accessibility modifications or additions (e.g. widen doorways, remodel bathrooms and/or kitchens, install entrance ramps, add bathrooms and/or bedrooms) and related equipment.

Grantees will coordinate their efforts with the AHFC Weatherization and HOME Rehab Program and similar tribal and municipal programs to supply essential repairs or upgrades to structures (e.g. heating, plumbing, and/or electrical systems, roofs, weather proofing, energy efficiency improvements). Funds will not be available to duplicate down payment, mortgage buy-down, or building repair and weatherization programs currently operated by AHFC.

The housing development component (acquisition, rehabilitation, and new construction or accessibility modifications) enables the development of property, which cannot be funded under AHFC statutes. Funding for residential housing that requires a substantial treatment component or houses individuals who have been remanded by the courts are prohibited under AHFC statutes. These funds will allow for the acquisition, development or rehabilitation of such needed facilities.

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# Six Year Plan



\*\*\*\*\* DRAFT \*\*\*\*\*

Capital Budget Estimations for FY2004 Through FY2009

\*\*\*\* Draft @ December 15, 2002\*\*\*\*

Programs/Projects		Funding Source	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
I	PHD Construction Program	Bonds:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
a	Sr. & Statewide Renovation & Replacement							
b	Chugach Manor Renovation - Anchorage							
c	Glacier View Renovation - Seward							
d	Sea View Terrace Renovation - Ketchikan							
e	Pacific Terrace Replacement - Kodiak							
f	IHUD Capital Fund Program - Statewide							
g	Ptarmigan Park Renovation - Anchorage							
h	Sunset View Renovation - Cordova							
i	Alpine Terrace Renovation - Anchorage							
j	Anchorage Family Investment Center							
2	Supplemental Housing Development Program	Corporate:	\$4,300.0	\$4,500.0	\$6,000.0	\$6,500.0	\$7,000.0	\$7,000.0
		Federal:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	Low Income Weatherization Program	Corporate:	\$4,000.0	\$4,500.0	\$5,500.0	\$6,000.0	\$6,500.0	\$7,000.0
		Federal:	\$1,800.0	\$1,400.0	\$1,400.0	\$1,400.0	\$1,400.0	\$1,400.0
4	Senior Citizens Housing Development Program	Corporate:	\$2,000.0	\$3,000.0	\$7,000.0	\$8,000.0	\$8,000.0	\$8,000.0
		Federal:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
5	Sr. & Statewide Deferred Maint. & Renovation	Corporate:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
		Federal:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
6	IHUD Federal HOME Grant Program	Corporate:	\$750.0	\$750.0	\$750.0	\$750.0	\$750.0	\$750.0
		Federal:	\$3,159.0	\$3,212.0	\$3,265.0	\$3,318.0	\$3,318.0	\$3,318.0
7	Pacific Terrace Replacement Phase I & II - Kodiak	Corporate:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
		Federal:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
8	IHUD Capital Fund Program (CFP) formerly (CGP)	Corporate:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
		Federal:	\$500.0	\$500.0	\$500.0	\$1,248.2	\$3,500.0	\$3,500.0
9	Federal & Other Competitive Grants	Corporate:	\$1,250.0	\$1,250.0	\$1,250.0	\$1,250.0	\$1,250.0	\$1,250.0
		Federal:	\$3,000.0	\$3,000.0	\$3,000.0	\$3,000.0	\$3,000.0	\$3,000.0
10	Competitive Grants for Public Housing	Corporate:	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0	\$250.0
		Federal:	\$750.0	\$750.0	\$750.0	\$750.0	\$750.0	\$750.0
11	Energy Efficiency Monitoring Research	Corporate:	\$1,000.0	\$500.0	\$500.0	\$500.0	\$500.0	\$500.0
		Federal:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
12	State Energy Program (SEP) Special Projects	Corporate:	\$50.0	\$30.0	\$30.0	\$30.0	\$30.0	\$30.0
		Federal:	\$123.5	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0
13	Disaster Relief Program	Corporate:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
		Federal:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
*	Housing Loan Program	Corporate:	\$4,300.0	\$5,335.7	\$6,000.0	\$7,000.0	\$8,000.0	\$8,000.0
		Federal:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
1	MHI - Homeless Assistance Program	Corporate:	\$250.0	\$500.0	\$500.0	\$500.0	\$500.0	\$500.0
		MIITF:	\$500.0	\$500.0	\$500.0	\$500.0	\$500.0	\$500.0
2	MHI - Beneficiary & Special Needs Housing	Corporate:	\$1,200.0	\$1,500.0	\$1,750.0	\$2,000.0	\$2,000.0	\$2,000.0
		MIITF:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
3	MHI - DHSS-Residential Housing Programs	Corporate:	\$250.0	\$100.0	\$100.0	\$100.0	\$100.0	\$100.0
		MIITF:	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0	\$150.0
4	MHI - DHSS Brother Francis Shelter Replacement	Corporate:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
		MIITF:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	<b>Total Corporate Funded Capital Budget:</b>	Corporate:	\$19,600.0	\$22,215.7	\$29,630.0	\$32,880.0	\$34,880.0	\$35,380.0
	<b>Total Bond Proceeds Funded Capital Budget:</b>	Bonds:	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0
	<b>Total Federal Funded Capital Budget:</b>	Federal:	\$9,632.5	\$9,012.0	\$9,065.0	\$9,866.2	\$12,118.0	\$12,118.0
	<b>Total MIITF Funded Capital Budget:</b>	MIITF:	\$650.0	\$650.0	\$650.0	\$650.0	\$650.0	\$650.0
	<b>Total AHFC's Project Capital Budget:</b>		\$29,882.5	\$31,877.7	\$39,345.0	\$43,396.2	\$47,648.0	\$48,148.0
	<b>AHFC Funding for Other State Projects</b>							
19	Water/Sewer/Waste (DWC)/Pioneer Home/Other	Corporate:	\$0.0	\$0.0	\$2,586.4	\$1,335.9	\$31,101.2	\$46,656.8
	<b>Transfer Type Funding</b>							
20	UAA Student Hsg Debt Service (FY1999 - FY2024)	Corporate:	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0	\$1,000.0
21	State Capital Project Bonds (FY1999 - FY2007)	Corporate:	\$50,000.0	\$50,000.0	\$50,000.0	\$50,000.0	\$20,235.0	\$0.0
22	PHD Capital Project Bonds (FY2003 - FY2008)	Corporate:	\$5,000.0	\$4,784.3	\$4,783.6	\$4,784.1	\$4,783.8	\$8,963.2
22	PHD Capital Project Bonds (FY2003 - FY2008)	Federal:	\$3,000.0	\$2,415.7	\$2,416.4	\$2,416.9	\$2,416.2	\$2,406.8
	<b>Total AHFC Funding:</b>	Corporate:	\$75,600.0	\$78,000.0	\$88,000.0	\$90,000.0	\$92,000.0	\$92,000.0

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Programs/Projects	Board Approved				FY2004 Capital Budget Request				
	FY2004 Capital Budget Request				FY2004 Capital Budget Request				
	@ November 7, 2002								
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
<b>Total AIIFC Funding Cap (FY2002 Net Income):</b>			\$75,600.0				\$75,600.0		
<b>Transfer Type Funding</b>									
UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY1999 - FY2008)			\$50,000.0	\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
PHD Capital Project Bonds (FY2003 - FY2008)	\$3,000.0		\$5,000.0	\$8,000.0	\$3,000.0		\$5,000.0	\$8,000.0	\$0.0
<b>Total Other (Transfer Type) Funding:</b>	<b>\$3,000.0</b>	<b>\$0.0</b>	<b>\$56,000.0</b>	<b>\$59,000.0</b>	<b>\$3,000.0</b>	<b>\$0.0</b>	<b>\$56,000.0</b>	<b>\$59,000.0</b>	<b>\$0.0</b>
1 Housing Loan Programs/Teacher Housing	\$0.0		\$4,300.0	\$4,300.0				\$0.0	(\$4,300.0)
2 Supplemental Housing Development Program	\$0.0		\$4,300.0	\$4,300.0				\$0.0	(\$4,300.0)
3 Low Income Weatherization Program	\$1,800.0		\$4,000.0	\$5,800.0				\$0.0	(\$5,800.0)
4 Senior Citizens Housing Development Program	\$0.0	\$0.0	\$2,000.0	\$2,000.0				\$0.0	(\$2,000.0)
5 HUD Federal HOME Grant Program	\$3,159.0		\$750.0	\$3,909.0				\$0.0	(\$3,909.0)
6 HUD Capital Fund Program (CFP) formerly (CGP)	\$500.0		\$0.0	\$500.0				\$0.0	(\$500.0)
7 Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0				\$0.0	(\$4,250.0)
8 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0				\$0.0	(\$1,000.0)
9 Energy Efficiency Monitoring Research	\$0.0		\$1,000.0	\$1,000.0				\$0.0	(\$1,000.0)
10 State Energy Program (SEP) Special Projects	\$423.5		\$50.0	\$473.5				\$0.0	(\$473.5)
1 Homeless Assistance Program		\$500.0	\$250.0	\$750.0				\$0.0	(\$750.0)
2 Beneficiary & Special Needs Housing			\$1,200.0	\$1,200.0				\$0.0	(\$1,200.0)
<b>Total AIIFC's Capital Project Budget:</b>	<b>\$9,632.5</b>	<b>\$500.0</b>	<b>\$19,350.0</b>	<b>\$29,482.5</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>(\$29,482.5)</b>
<b>AIIFC Funding for Other State Projects</b>									
3 DISS - Residential Housing Programs		\$150.0	\$250.0	\$400.0				\$0.0	(\$400.0)
<b>Total AIIFC Funding for Other State Projects:</b>	<b>\$0.0</b>	<b>\$150.0</b>	<b>\$250.0</b>	<b>\$400.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>(\$400.0)</b>
<b>Grand Total AIIFC Funding:</b>	<b>\$12,632.5</b>	<b>\$650.0</b>	<b>\$75,600.0</b>	<b>\$88,882.5</b>	<b>\$3,000.0</b>	<b>\$0.0</b>	<b>\$56,000.0</b>	<b>\$59,000.0</b>	<b>(\$29,882.5)</b>
<b>Total AIIFC Funding Cap (FY2002 Net Income):</b>			<b>\$75,600.0</b>				<b>\$75,600.0</b>		
<b>Over/(Under):</b>			<b>\$0.0</b>				<b>(\$19,600.0)</b>		

\*\*\*New\*\*\* means new project/program on this year's Capital Budget list

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	Governor's Budget				CSSB 2006, HIB 403, HIB 404				
	FY2003 Capital Budget Request				FY2003 Capital Budget Request				
	@ December 15, 2001				@ May 20, 2002				
Programs/Projects	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
<b>1 PHH Construction Projects ***New***</b>		\$55,249.8		\$55,249.8		\$55,249.8	\$0.0	\$55,249.8	\$0.0
a Senior & Statewide Renovation & Replacement		\$6,500.0							
b Chingach Manor Renovation - Anchorage		\$5,435.0							
c Glacier View Renovation - Seward		\$1,800.0							
d Sea View Terrace Renovation - Kodiak		\$3,968.0							
e Pacific Terrace Replacement - Kodiak		\$11,420.0							
f HUD's Capital Fund Program Projects		\$14,251.8							
g Ptarmigan Park Renovation - Anchorage		\$1,784.0							
h Sunset View Renovation - Cordova		\$1,935.0							
i Alpine Terrace Renovation - Anchorage		\$6,450.0							
j Anchorage Family Investment Center Renovation		\$2,100.0							
<b>2 Supplemental Housing Development Program</b>			\$4,500.0	\$4,500.0	\$0.0		\$4,300.0	\$4,300.0	(\$200.0)
<b>3 Low Income Weatherization Program</b>	\$1,800.0		\$4,000.0	\$5,800.0	\$1,800.0		\$1,600.0	\$4,800.0	(\$1,000.0)
<b>4 Senior Citizens Housing Development Program</b>			\$1,975.2	\$1,975.2	\$0.0	\$600.0	\$1,375.2	\$1,975.2	\$0.0
<b>5 Sr. &amp; Statewide Deferred Maint. &amp; Renovation</b>		\$500.0		\$500.0	\$500.0		\$0.0	\$500.0	\$0.0
<b>6 HUD Federal HOME Grant Program</b>	\$3,159.0		\$750.0	\$3,909.0	\$3,159.0		\$750.0	\$3,909.0	\$0.0
<b>7 Pacific Terrace Replacement Ph I - Kodiak ***New***</b>	\$500.0		\$0.0	\$500.0	\$500.0		\$0.0	\$500.0	\$0.0
<b>8 HUD Capital Fund Program (CFP) formerly (CGP)</b>	\$500.0			\$500.0	\$500.0		\$0.0	\$500.0	\$0.0
<b>9 Federal &amp; Other Competitive Grants</b>	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,250.0	\$4,250.0	\$0.0
<b>10 Competitive Grants for Public Housing</b>	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
<b>11 Energy Efficiency Monitoring Research</b>			\$300.0	\$300.0	\$0.0		\$300.0	\$300.0	\$0.0
<b>12 State Energy Program (SEP) Special Projects</b>	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0
<b>13 Central Terrace Renovation IV ***Re-New***</b>	\$750.0			\$750.0	\$750.0			\$750.0	\$0.0
<b>* Housing Loan Programs ***New***</b>			\$4,000.0	\$4,000.0	\$0.0		\$0.0	\$0.0	(\$4,000.0)
<b>1 Homeless Assistance Program</b>		\$500.0	\$500.0	\$1,000.0		\$500.0	\$250.0	\$750.0	(\$250.0)
<b>2 Beneficiary &amp; Special Needs Housing</b>			\$800.0	\$800.0			\$1,500.0	\$1,500.0	\$700.0
<b>Total AHFC's Capital Project Budget:</b>	<b>\$11,109.0</b>	<b>\$55,749.8</b>	<b>\$18,355.2</b>	<b>\$85,214.0</b>	<b>\$11,109.0</b>	<b>\$56,349.8</b>	<b>\$13,005.2</b>	<b>\$80,464.0</b>	<b>(\$4,750.0)</b>
<b>AHFC Funding for Other State Projects</b>									
<b>3 DHSS - Residential Housing Programs</b>		\$150.0	\$100.0	\$250.0		\$150.0	\$0.0	\$150.0	(\$100.0)
<b>4 DHSS - Brother Francis Shelter Replacement ***New***</b>			\$500.0	\$500.0			\$500.0	\$500.0	\$0.0
<b>DEC - Water &amp; Sewer Projects</b>			\$21,401.0	\$21,401.0	\$4,300.0		\$19,318.8	\$22,718.8	\$1,317.0
<b>DOT</b>							\$1,276.0	\$1,276.0	\$1,276.0
<b>DEED</b>							\$200.0	\$200.0	\$200.0
<b>Total AHFC Capital Project Funding:</b>	<b>\$11,109.0</b>	<b>\$55,899.8</b>	<b>\$48,357.0</b>	<b>\$107,365.8</b>	<b>\$11,109.0</b>	<b>\$60,899.8</b>	<b>\$33,306.0</b>	<b>\$105,308.8</b>	<b>(\$2,057.0)</b>
<b>Transfer Type Funding</b>									
<b>UAA Student Hsg. Debt Service (FY1999 - FY2024)</b>			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
<b>Sale Capital Project Bonds (FY1999 - FY2005)</b>			\$58,000.0	\$58,000.0			\$58,000.0	\$58,000.0	\$0.0
<b>PHD Capital Project Bonds (FY2003 - FY2008)</b>	\$3,000.0		\$4,943.0	\$7,943.0			\$0.0	\$0.0	(\$7,943.0)
<b>Alaska Debt Retirement Fund</b>							\$18,700.0	\$18,700.0	\$18,700.0
<b>Total Other (Transfer Type) Funding:</b>	<b>\$3,000.0</b>	<b>\$0.0</b>	<b>\$55,943.0</b>	<b>\$58,943.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$69,700.0</b>	<b>\$69,700.0</b>	<b>\$10,737.0</b>
<b>Total AHFC Funding</b>	<b>\$11,109.0</b>	<b>\$55,899.8</b>	<b>\$56,300.0</b>	<b>\$106,308.8</b>	<b>\$11,109.0</b>	<b>\$60,899.8</b>	<b>\$103,006.0</b>	<b>\$175,008.8</b>	<b>\$7,224.0</b>
<b>Total AHFC Funding Cap (FY2001 Net Income)</b>			<b>\$56,300.0</b>				<b>\$103,006.0</b>		
<b>Over/(Under)</b>			<b>\$0.0</b>				<b>\$0.0</b>		

\*\*\*New\*\*\* means new project/program on this year's Capital Budget list

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	Governor's				SB29, HB103 & HB104				
	FY2002 Capital Budget Request				FY2002 Capital Budget				
	@ December 15, 2000				@ May 7, 2001				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
<b>Programs/Projects</b>									
1			\$6,000.0	\$6,000.0			\$4,500.0	\$4,500.0	(\$1,500.0)
2	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$3,000.0	\$4,400.0	(\$1,000.0)
3			\$2,401.0	\$2,401.0			\$2,401.0	\$2,401.0	\$0.0
4	\$2,000.0		\$2,697.0	\$4,697.0	\$2,000.0		\$2,697.0	\$4,697.0	\$0.0
5			\$1,472.2	\$1,472.2			\$1,472.2	\$1,472.2	\$0.0
6	\$500.0		\$2,000.0	\$2,500.0	\$500.0		\$1,070.3	\$1,570.3	(\$929.7)
7	\$3,500.0			\$3,500.0	\$3,500.0			\$3,500.0	\$0.0
8	\$3,050.0		\$750.0	\$3,800.0	\$3,050.0		\$250.0	\$3,300.0	(\$500.0)
9	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$1,250.0	\$4,250.0	\$0.0
10	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
11			\$300.0	\$300.0			\$300.0	\$300.0	\$0.0
12	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0
1		\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
2			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
<b>Total AHFC's Capital Project Budget:</b>									
	\$14,350.0	\$200.0	\$22,900.2	\$37,450.2	\$14,350.0	\$200.0	\$18,970.5	\$33,520.5	(\$3,929.7)
<b>AHFC Funding for Other State Projects</b>									
Housing Modification Program - Special Needs		\$150.0	\$100.0	\$250.0		\$150.0	\$100.0	\$250.0	\$0.0
DOA			\$0.0	\$0.0			\$250.0	\$250.0	\$250.0
Water Sewer/Waste (DEC) & Other			\$28,999.8	\$28,999.8			\$28,250.0	\$28,250.0	(\$749.8)
Department of Community and Economic Dev.			\$0.0	\$0.0			\$80.0	\$80.0	\$80.0
Department of Labor and Workforce Development			\$0.0	\$0.0			\$100.0	\$100.0	\$100.0
Anchorage Senior Center Matching Funds			\$0.0	\$0.0			\$0.0	\$0.0	\$0.0
Corrections			\$0.0	\$0.0			\$400.0	\$400.0	\$400.0
Public Safety			\$0.0	\$0.0			\$3,075.9	\$3,075.9	\$3,075.9
DoA			\$0.0	\$0.0			\$53.6	\$53.6	\$53.6
<b>Total AHFC Capital Project Funding:</b>									
	\$14,350.0	\$350.0	\$52,000.0	\$66,700.0	\$14,350.0	\$350.0	\$52,000.0	\$66,700.0	(\$0.0)
<b>Transfer Type Funding</b>									
UAA Student Hsg. Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
State Capital Project Bonds (FY1999 - FY2008)			\$44,000.0	\$44,000.0			\$44,000.0	\$44,000.0	\$0.0
State Debt Retirement Fund			\$6,000.0	\$6,000.0			\$6,000.0	\$6,000.0	\$0.0
<b>Total Other (Transfer Type) Funding:</b>									
	\$0.0	\$0.0	\$51,000.0	\$51,000.0	\$0.0	\$0.0	\$51,000.0	\$51,000.0	\$0.0
<b>Total AHFC Funding</b>									
	\$14,350.0	\$350.0	\$103,000.0	\$117,700.0	\$14,350.0	\$350.0	\$103,000.0	\$117,700.0	(\$0.0)
<b>Total AHFC Funding Cap</b>									
			\$103,000.0				\$103,000.0		
<b>Over/(Under)</b>									
			\$0.0				(\$0.0)		

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		FY 2001 Draft Capital Budget Proposal				SB192, HB312, HB313 & HB281				
		@ December 15, 1999				FY2001 Capital Budget				
		@ May 4, 2000								
		Federal	Other	Corp	Total	Federal	Other	Corp	Total	DUF
<b>Programs/Projects</b>										
1	Supplemental Housing Development Program			\$6,000.0	\$6,000.0			\$3,900.0	\$3,900.0	(\$2,000.0)
2	Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$2,000.0	\$3,400.0	(\$2,000.0)
3	Senior Citizens Housing Development Program			\$2,253.5	\$2,253.5			\$2,253.5	\$2,253.5	\$0.0
4	Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$2,000.0	\$2,500.0	\$500.0	\$800.0	\$1,022.2	\$2,322.2	(\$177.8)
5	Eyak Manor Renovation - Cordova			\$1,600.0	\$1,600.0		\$1,600.0	\$0.0	\$1,600.0	\$0.0
6	Central Terrace/Fairmount - Ph. III			\$2,072.0	\$2,072.0			\$715.0	\$715.0	(\$1,357.0)
7	Chugach View Renovation Ph. I - Anch (Senior)	\$2,000.0		\$2,000.0	\$4,000.0	\$2,000.0	\$2,000.0	\$0.0	\$4,000.0	\$0.0
8	Sea View Terrace Renovation - Ketchikan (Senior)			\$600.0	\$600.0			\$0.0	\$0.0	(\$600.0)
9	HUD Capital Fund Program (CFP) formerly (CGP)	\$3,500.0			\$3,500.0	\$3,500.0			\$3,500.0	\$0.0
10	HUD Federal HOME Grant Program	\$3,053.0		\$750.0	\$3,803.0	\$3,053.0		\$750.0	\$3,803.0	\$0.0
11	Federal & Other Competitive Grants	\$1,500.0		\$750.0	\$2,250.0	\$1,500.0		\$1,000.0	\$2,500.0	(\$250.0)
12	Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
13	Energy Efficiency Monitoring Research	\$500.0		\$450.0	\$950.0	\$500.0		\$450.0	\$950.0	\$0.0
14	Builder & Rater Education Program			\$200.0	\$200.0			\$0.0	\$0.0	(\$200.0)
15	State Energy Program (SEP) Special Projects	\$150.0		\$30.0	\$180.0	\$150.0		\$30.0	\$180.0	\$0.0
16	Homeless Assistance Program		\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
17	Beneficiary & Special Needs Housing			\$1,500.0	\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
<b>Total AHFC's Capital Project Budget:</b>		<b>\$13,353.0</b>	<b>\$200.0</b>	<b>\$25,205.5</b>	<b>\$38,758.5</b>	<b>\$13,353.0</b>	<b>\$4,600.0</b>	<b>\$14,120.7</b>	<b>\$32,073.7</b>	<b>(\$6,684.8)</b>
<b>AHFC Funding for Other State Projects</b>										
18	Housing Modification Program - Special Needs		\$150.0	\$100.0	\$250.0		\$150.0	\$100.0	\$250.0	\$0.0
19	Fhks Reopen Fairbank Residential Facility			\$395.0	\$395.0			\$395.0	\$395.0	\$0.0
20	API Stop Gap Repairs			\$154.5	\$154.5			\$154.5	\$154.5	\$0.0
21	Water Sewer Waste (DEU)			\$24,306.9	\$24,306.9			\$27,400.3	\$27,400.3	\$3,093.4
22	Pioneer Homes (DOA)			\$1,838.1	\$1,838.1			\$600.0	\$600.0	(\$1,238.1)
23	Dept. of Corrections							\$1,160.0	\$1,160.0	\$1,160.0
24	Dept. of Education							\$237.6	\$237.6	\$237.6
25	Dept. of Health & Social Services							\$6,134.4	\$6,134.4	\$6,134.4
26	University of Alaska							\$1,697.6	\$1,697.6	\$1,697.6
<b>Total AHFC Capital Project Funding:</b>		<b>\$13,353.0</b>	<b>\$350.0</b>	<b>\$52,000.0</b>	<b>\$65,703.0</b>	<b>\$13,353.0</b>	<b>\$4,750.0</b>	<b>\$52,000.0</b>	<b>\$70,103.0</b>	<b>\$4,400.0</b>
<b>Transfer Type Funding</b>										
27	UAA Student Hsg Debt Service (FY1999 - FY2024)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
28	State Capital Project Bonds (FY1999 - FY2006)			\$14,992.5	\$14,992.5			\$14,992.5	\$14,992.5	\$0.0
29	State Debt Retirement Fund			\$15,007.5	\$15,007.5			\$15,007.5	\$15,007.5	\$0.0
<b>Total Other (Transfer Type) Funding:</b>		<b>\$0.0</b>	<b>\$0.0</b>	<b>\$31,000.0</b>	<b>\$31,000.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$31,000.0</b>	<b>\$31,000.0</b>	<b>\$0.0</b>
<b>Total AHFC Funding</b>		<b>\$13,353.0</b>	<b>\$200.0</b>	<b>\$103,000.0</b>	<b>\$116,703.0</b>	<b>\$13,353.0</b>	<b>\$4,750.0</b>	<b>\$103,000.0</b>	<b>\$121,103.0</b>	<b>\$4,400.0</b>
<b>Total AHFC Funding Cap</b>				<b>\$103,000.0</b>				<b>\$103,000.0</b>		
<b>Over/(Under)</b>				<b>\$0.0</b>				<b>\$0.0</b>		

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*Governor's*  
**FY2000 CAPITAL BUDGET Request**  
**Draft @ December 15, 1998**

**SB 32 / HB50/HB51/HB52**  
**@ May 18, 1999**

	Governor's				SB 32 / HB50/HB51/HB52				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
1 Supplemental Housing Development Program			\$9,000.0	\$9,000.0			\$3,868.0	\$3,868.0	(\$5,132.0)
2 Low Income Weatherization Program	\$1,400.0		\$4,000.0	\$5,400.0	\$1,400.0		\$1,000.0	\$2,400.0	(\$3,000.0)
3 Senior Citizens Housing Development Program			\$4,000.0	\$4,000.0			\$0.0	\$0.0	(\$4,000.0)
3a Talkeetna Senior Housing			\$0.0	\$0.0			\$278.0	\$278.0	\$278.0
4 Parkview Manor Renovation Ph. II- Anchorage			\$3,000.0	\$3,000.0			\$3,000.0	\$3,000.0	\$0.0
5 Mountain View - Juneau Phase II (Senior Units)			\$3,917.0	\$3,917.0			\$3,917.0	\$3,917.0	\$0.0
6 Sr. & Statewide Deferred Maint. & Renovation	\$500.0		\$3,500.0	\$4,000.0	\$500.0		\$1,690.5	\$2,190.5	(\$1,809.5)
7 Riverbend Multi-Purpose Building			\$500.0	\$500.0			\$0.0	\$0.0	(\$500.0)
8 HUD Comprehensive Grant Program (CGP)	\$2,800.0		\$0.0	\$2,800.0	\$2,800.0		\$0.0	\$2,800.0	\$0.0
9 Public Housing Environ. Cleanup/Abatement			\$303.0	\$303.0			\$303.0	\$303.0	\$0.0
10 Central Terrace/Fairmount - Ph. III			\$724.0	\$724.0			\$0.0	\$0.0	(\$724.0)
11 Southall Manor Renovation			\$4,715.0	\$4,715.0			\$4,715.0	\$4,715.0	\$0.0
12 HUD Federal HOME Grant Program	\$3,000.0		\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
13 Federal & Other Competitive Grants	\$1,500.0		\$1,250.0	\$2,750.0	\$1,500.0		\$750.0	\$2,250.0	(\$500.0)
14 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
15 Energy Efficiency Monitoring Research			\$350.0	\$350.0			\$0.0	\$0.0	(\$350.0)
16 Builder & Rater Education Program			\$300.0	\$300.0			\$0.0	\$0.0	(\$300.0)
17* Homeless Assistance Program	(Mental Health BUD)	\$200.0	\$250.0	\$450.0		\$200.0	\$250.0	\$450.0	\$0.0
18* Beneficiary & Special Needs Housing	(Mental Health BUD)		\$1,700.0	\$1,700.0			\$1,700.0	\$1,700.0	\$0.0
<b>Total FY2000 AIIFC's Project Capital Budget:</b>	<b>\$9,950.0</b>	<b>\$200.0</b>	<b>\$38,509.0</b>	<b>\$48,659.0</b>	<b>\$9,950.0</b>	<b>\$200.0</b>	<b>\$22,471.5</b>	<b>\$32,621.5</b>	<b>(\$16,037.5)</b>
<b>AIIFC Funding for Other State Projects</b>									
Misc.								\$0.0	\$0.0
19* Hsg. modifications for People w/ Spcc. Needs (DHSS)	(Mental Health BUD)		\$250.0	\$250.0			\$250.0	\$250.0	\$0.0
20 Water/Sewer/Waste (DEC)			\$13,241.0	\$13,241.0			\$29,916.8	\$29,916.8	\$16,675.8
21 UAA Student Inv. Debt Service (Start FY99)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
<b>Total AIIFC Capital Project Funding:</b>	<b>\$9,950.0</b>	<b>\$200.0</b>	<b>\$53,000.0</b>	<b>\$63,150.0</b>	<b>\$9,950.0</b>	<b>\$200.0</b>	<b>\$53,632.3</b>	<b>\$63,783.3</b>	<b>\$638.3</b>
<b>Transfer Type Funding</b>									
22 FY99 Dejevu Maintenance Debt Service (est.)			\$18,000.0	\$18,000.0			\$18,000.0	\$18,000.0	\$0.0
23 School Funding			\$17,444.0	\$17,444.0			\$17,444.0	\$17,444.0	\$0.0
24 Debt Retirement Fund			\$14,556.0	\$14,556.0			\$14,556.0	\$14,556.0	\$0.0
25 Municipal Matching Grants							\$0.0	\$0.0	\$0.0
<b>Total Other (Transfer Type) Funding:</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$50,000.0</b>	<b>\$50,000.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$50,000.0</b>	<b>\$50,000.0</b>	<b>\$0.0</b>
<b>Total AIIFC FY2000 Funding:</b>	<b>\$9,950.0</b>	<b>\$200.0</b>	<b>\$103,000.0</b>	<b>\$48,659.0</b>			<b>\$103,638.3</b>		
<b>Total AIIFC FY2000 Funding Cap:</b>			<b>\$103,000.0</b>				<b>\$103,638.3</b>		
<b>Over/(Under)</b>				<b>\$0.0</b>			<b>\$0.0</b>		

\* Includes FY94 Lifespan Funds

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*Governor's*  
**FY99 CAPITAL BUDGET Request**  
 @ December 15, 1997

**SB 231 / HB 326 / HB 325**  
 @ June 23, 1998

	FY99 CAPITAL BUDGET Request @ December 15, 1997				SB 231 / HB 326 / HB 325 @ June 23, 1998				
	Federal	Other	Corp	Total	Federal	Other	Corp	Total	Diff
1 Supplemental Housing Development Grant			\$9,000.0	\$9,000.0			\$4,000.0	\$4,000.0	(\$5,000.0)
2 Central Terrace/Fairmount - Ph. II	\$1,300.0		\$864.0	\$2,164.0	\$1,300.0		\$0.0	\$1,300.0	(\$864.0)
3 AHFC Mainframe Software - Upgrade/Replace	\$250.0		\$165.0	\$415.0	\$250.0		\$165.0	\$415.0	\$0.0
4 Low Income Weatherization	\$1,200.0		\$6,500.0	\$7,700.0	\$4,200.0	(Dept. of Energy (Energy 12,000.0))	\$1,000.0	\$5,200.0	(\$2,500.0)
5 Sr. & Statewide Deferred Maint. & Renovation	\$450.0		\$3,700.0	\$4,150.0	\$450.0		\$1,000.0	\$1,450.0	(\$2,700.0)
6 Senior Citizens Housing Development Program			\$2,050.0	\$2,050.0			\$2,050.0	\$2,050.0	\$0.0
7 Homeless Assistance Program	(Federal Health Bill)		\$1,250.0	\$1,250.0			\$250.0	\$250.0	(\$1,000.0)
8 HUD Comprehensive Grant Program	\$2,900.0			\$2,900.0	\$2,900.0			\$2,900.0	\$0.0
9 HUD Federal HOME Grant	\$3,000.0		\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
10 Public Housing Environ. Cleanup/Abatement			\$1,000.0	\$1,000.0		\$1,000.0	\$0.0	\$1,000.0	\$0.0
11 Mountain View - Juneau Phase I (Senior Units)			\$2,120.0	\$2,120.0			\$2,120.0	\$2,120.0	\$0.0
12 Parkview Manor - Anchorage	\$1,000.0		\$2,500.0	\$3,500.0	\$1,000.0		\$2,500.0	\$3,500.0	\$0.0
13 Energy Conservation Retrofit			\$500.0	\$500.0			\$0.0	\$0.0	(\$500.0)
14a Federal & Other Competitive Grants	\$3,000.0		\$1,250.0	\$4,250.0	\$3,000.0		\$500.0	\$3,500.0	(\$750.0)
14b Transitional Housing	(Federal Health Bill)		\$250.0	\$250.0			\$0.0	\$0.0	(\$250.0)
15 Competitive Grants for Public Housing	\$750.0		\$250.0	\$1,000.0	\$750.0		\$250.0	\$1,000.0	\$0.0
16 Oil Overcharge Settlement (PVE)	\$2,500.0			\$2,500.0	\$0.0			\$0.0	(\$2,500.0)
17 Alaska Craftsmen & Home Energy Rating Prog.			\$450.0	\$450.0			\$300.0	\$300.0	(\$150.0)
<b>Total FY99 AHFC's Project Capital Budget:</b>	<b>\$16,350.0</b>	<b>\$0.0</b>	<b>\$32,599.0</b>	<b>\$48,949.0</b>	<b>\$16,850.0</b>	<b>\$1,000.0</b>	<b>\$14,895.0</b>	<b>\$32,735.0</b>	<b>(\$16,214.0)</b>
<b>AHFC Funding for Other State Projects</b>									
18 Beneficiary & Spec. Needs Hsg Prog (DHSS)	(Federal Health Bill)		\$1,800.0	\$1,800.0			\$1,200.0	\$1,200.0	(\$600.0)
19 Pioneers' Homes Dementia Units (DOA)	(Federal Health Bill)		\$200.0	\$200.0			\$200.0	\$200.0	\$0.0
20 Vocational Rehab Home Modifications (DOE)			\$150.0	\$150.0			\$100.0	\$100.0	(\$50.0)
21 Pioneers' Homes Health an Safety Repairs (DOA)			\$700.0	\$700.0			\$0.0	\$0.0	(\$700.0)
22 Water/Sewer/Waste (DEC)			\$16,351.0	\$16,351.0			\$14,765.0	\$14,765.0	\$1,586.0
23 Electronic Access to Property Files (DEC)			\$200.0	\$200.0			\$0.0	\$0.0	(\$200.0)
24 Recorder's Office Equipment (DNR)			\$0.0	\$0.0			\$150.0	\$150.0	\$150.0
25 Emergency and Non-Routine Repairs (DOTPF)			\$0.0	\$0.0			\$500.0	\$500.0	\$500.0
26 University statewide Museum (UA)			\$0.0	\$0.0			\$500.0	\$500.0	\$500.0
27 Boys and Girls Club (DOA)			\$0.0	\$0.0			\$230.0	\$230.0	\$230.0
28 Nome's Fire Truck (DOA)			\$0.0	\$0.0			\$150.0	\$150.0	\$150.0
29 SB36 Fiscal Note			\$0.0	\$0.0			\$17,444.0	\$17,444.0	\$17,444.0
30 UAA Student Hsg Debt Service (Start FY99)			\$1,000.0	\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
Debt Service for FY99 Capital Projects			\$0.0	\$0.0			\$7,856.1	\$7,856.1	\$7,856.1
Remainder for Transfer			\$50,000.0	\$50,000.0			\$24,019.9	\$24,019.9	\$24,019.9
<b>Total FY99 Other Funding:</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$70,401.0</b>	<b>\$70,401.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$88,115.0</b>	<b>\$88,115.0</b>	<b>\$17,714.0</b>
<b>Total AHFC FY99 Funding</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$103,000.0</b>	<b>\$69,350.0</b>	<b>\$0.0</b>	<b>\$1,000.0</b>	<b>\$123,000.0</b>	<b>\$120,850.0</b>	<b>\$51,500.0</b>
<b>Total AHFC FY99 Funding Cap.</b>			<b>\$103,000.0</b>				<b>\$103,000.0</b>		
<b>Over/(Under)</b>			<b>\$0.0</b>				<b>\$0.0</b>		

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February 27, 1997

July 1, 1997

	FY98 CAPITAL BUDGET REQUEST					FY98 CAPITAL BUDGET HB 75, HB 76 & SB107				
	Federal	Other	Corp	Corp Match	Total	Federal	Other	Corp	Total	Diff
1 Central Terrace/Fairmount Rec Center - Ph I			\$1,500.0		\$1,500.0			\$1,500.0	\$1,500.0	\$0.0
2 AHFC Computer Mainframe - Renovation			\$350.0		\$350.0			\$104.2	\$104.2	(\$165.8)
3 Homeless Assistance Program	Special Housg Bk		\$750.0		\$750.0			\$750.0	\$750.0	(\$500.0)
5 Low Income Weatherization			\$6,527.5		\$7,727.5	\$1,200.0		\$4,000.0	\$5,200.0	(\$2,527.5)
6 Supplemental Housing Development Program	240,000 (MUD To FHA)		\$0,000.0	\$0,000.0	\$0,000.0			\$6,000.0	\$6,000.0	(\$2,000.0)
8 Public Housing Environmental Cleanup/Abate			\$1,000.0		\$1,000.0			\$500.0	\$500.0	(\$500.0)
9 Senior and Statewide Deferred Maintenance			\$900.0		\$2,000.0	\$300.0		\$1,000.0	\$1,900.0	(\$1,000.0)
10 Spruce Park Renovation - Fairbanks			\$350.0		\$7,350.0	\$350.0		\$7,000.0	\$7,350.0	\$0.0
11 Senior Citizens Housing Development Program					\$3,300.0			\$0.0	\$0.0	(\$3,300.0)
Elder Services, Inc.								\$240.1	\$240.1	\$240.1
Homer Seniors, Inc.								\$201.7	\$201.7	\$201.7
North Pole Seniors, Inc.								\$625.0	\$625.0	\$625.0
Palmer Senior Citizens, Inc.								\$675.0	\$675.0	\$675.0
12 HUD Comprehensive Grant Program			\$3,100.0		\$3,100.0	\$3,100.0			\$3,100.0	\$0.0
13 HUD Federal HOME Grant			\$1,000.0	\$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
14 Federal & Other Competitive Grants			\$1,000.0	\$1,500.0	\$4,500.0	\$3,000.0		\$500.0	\$3,500.0	(\$1,000.0)
15 Oil Overcharge Settlement (PVE)		Special	\$2,500.0		\$2,500.0	\$600.0			\$600.0	(\$1,900.0)
16 Competitive Grants for Public Housing			\$2,000.0	\$1,000.0	\$3,000.0	\$2,000.0		\$250.0	\$2,250.0	(\$750.0)
17 Energy Conservation Retrofit				\$530.0	\$530.0			\$450.0	\$450.0	(\$80.0)
18 Alaska Craftsman Home Program				\$300.0	\$300.0			\$0.0	\$0.0	(\$300.0)
19 Energy Rated Homes of Alaska Program				\$300.0	\$300.0			\$0.0	\$0.0	(\$300.0)
<b>Total FY98 AHFC's Project Capital Budget:</b>			\$16,130.0	\$0.0	\$34,007.5	\$0.0	\$0.0	\$24,214.0	\$24,452.0	(\$12,493.5)
<b>Other Agency Funding</b>										
DHSS - Beneficiary & Spec Needs Hsg Program	Special Housg Bk		\$1,000.0		\$1,000.0			\$1,000.0	\$1,000.0	(\$500.0)
DOA - Pioneer Homes Demerita Units	Special Housg Bk		\$52.5		\$52.5			\$52.5	\$52.5	\$0.0
DHSS - Hope Cottages	Special Housg Bk		\$200.0		\$200.0			\$200.0	\$200.0	\$0.0
DHSS - Trust Beneficiaries	Special Housg Bk		\$150.0		\$150.0			\$150.0	\$150.0	\$0.0
DHSS - General Relief Assistance	Operating Bk							\$500.0	\$500.0	\$500.0
Municipal Matching Grants								\$5,000.0	\$5,000.0	\$5,000.0
Dept of Administration								\$200.0	\$200.0	\$200.0
Dept of Commerce & Economic Development								\$75.0	\$75.0	\$75.0
Dept of Community & Regional Affairs								\$205.0	\$205.0	\$205.0
Dept of Education								\$500.0	\$500.0	\$500.0
DSC Housing Sanitation Program			\$1,000.0		\$1,000.0			\$1,000.0	\$1,000.0	\$0.0
Dept of Health & Social Services								\$2,100.0	\$2,100.0	\$2,100.0
DHSS - Johnson Youth Center								\$1,500.0	\$1,500.0	\$1,500.0
Dept of Military & Veteran Affairs								\$1,500.0	\$1,500.0	\$1,500.0
Dept of Natural Resources								\$1,500.0	\$1,500.0	\$1,500.0
Dept of Transportation								\$2,200.0	\$2,200.0	\$2,200.0
University of Alaska								\$50.0	\$50.0	\$50.0
Legislature								\$10.0	\$10.0	\$10.0
Pioneer Homes Renovation, Repair & Modification			\$700.0		\$700.0			\$0.0	\$0.0	(\$700.0)
DOE - MEHS Repairs, Renovation and Equipment			\$250.0		\$250.0			\$0.0	\$0.0	(\$250.0)
DOE - AITC Roof Repairs			\$250.0		\$250.0			\$0.0	\$0.0	(\$250.0)
DOE - Vacation Rehab Home Modif - Disabled			\$150.0		\$150.0			\$0.0	\$0.0	(\$150.0)
<b>Total FY98 Other Agency Funding:</b>			\$0.0	\$0.0	\$10,192.5	\$0.0	\$0.0	\$30,299.5	\$30,299.5	\$20,107.1
<b>Direct Transfers of AHFC Funds</b>										
Direct Transfer (including Dividend) to State				\$50,000.0	\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
State Mortgage Insurance Fund Dividend								\$20,000.0		
UAA Student Hsg Debt Service (Start FY99)					\$0.0				\$0.0	\$0.0
<b>Total FY98 Capital Budget and Transfers:</b>			\$16,130.0	\$0.0	\$103,000.0	\$0.0	\$0.0	\$132,513.6	\$126,752.5	\$7,613.6
<b>FY97 Supplemental Appropriations</b>										
Alaska Craftsman Home Program								\$0.0	\$0.0	\$0.0
Energy Rated Homes of Alaska Program								\$0.0	\$0.0	\$0.0
<b>Grand Total FY98 Legislation:</b>			\$16,130.0	\$0.0	\$103,000.0	\$0.0	\$0.0	\$132,513.6	\$126,752.5	\$7,613.6
<b>FY98 Legislative Cap on Corporate Funds:</b>				\$103,000.0				\$133,151.9		
<b>Remaining Funds Under the Legislative Cap:</b>				\$0.0				\$630.3		

\* Includes Council Budget Dividend & Staff Director's & FY97 Transfer Funds

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(Released 1/31/96)

@ June 7, 1996 & May 14, 1997 (SB 107)

**FY97 CAPITAL BUDGET REQUEST**

Federal	Other	Corp	Corp Match	Total
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**FY97 CAPITAL BUDGET SB 136 & CS 1005 - June 6, 1996**

Federal	Other	Corp	Total	Diff
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		FY97 CAPITAL BUDGET REQUEST				FY97 CAPITAL BUDGET SB 136 & CS 1005 - June 6, 1996					
		Federal	Other	Corp	Corp Match	Total	Federal	Other	Corp	Total	Diff
1	Rverbend Construction	\$69		\$3,284.3		\$3,291.2	\$69		\$3,284.3	\$3,291.2	\$0.0
2	Golden Towers Renovation			\$6,093.5		\$6,093.5			\$6,093.5	\$6,093.5	\$0.0
3	Low Income Weatherization	\$1,800.0		\$8,500.0		\$10,300.0	\$500.0		\$6,500.0	\$7,000.0	(\$3,300.0)
4	Supplemental Housing Development Fund	\$50,000.0*		\$10,235.0	* \$10,000.0	\$10,235.0			\$7,000.0	\$7,000.0	(\$3,235.0)
5	DEC housing Sanitation Program			\$7,030.0		\$7,030.0			\$15,116.0	\$15,116.0	\$8,086.0
6	Environmental Cleanup/Abatement			\$1,000.0		\$1,000.0			\$500.0	\$500.0	(\$500.0)
7	Senior and Statewide Deferred Maintenance	\$1,000.0		\$3,026.0		\$4,026.0	\$1,000.0		\$1,000.0	\$2,000.0	(\$2,026.0)
8	Senior Citizens Housing Development Program			\$3,567.0		\$3,567.0			\$1,750.0	\$1,750.0	(\$1,817.0)
9	Homeless Assistance Program:			\$1,200.0		\$1,200.0			\$250.0	\$250.0	(\$950.0)
10	HUD Comprehensive Grant Program	\$3,521.6				\$3,521.6	\$3,521.6			\$3,521.6	\$0.0
11	HUD Federal HOME Grant	\$3,000.0		\$750.0	* \$750.0	\$3,750.0	\$3,000.0		\$750.0	\$3,750.0	\$0.0
12	Federal Competitive Grants	\$3,000.0		\$1,000.0		\$4,000.0	\$3,000.0		\$1,000.0	\$4,000.0	\$0.0
13	Federal Competitive Grants - Public Housing	\$2,500.0		\$500.0		\$3,000.0	\$2,500.0		\$500.0	\$3,000.0	\$0.0
14	Energy Conservation Retrofit			\$500.0		\$500.0			\$450.0	\$450.0	(\$50.0)
15	DHSS Beneficiary & Spec Needs Hsg Program	Netted Health	\$250.0	\$1,500.0		\$1,750.0	Netted Health	\$0.0	\$1,500.0	\$1,500.0	(\$250.0)
16	Oil Overcharge Settlement (PVE)	\$3,000.0	Stuyper			\$3,000.0	\$600.0	Stuyper		\$600.0	(\$2,400.0)
17	Other Competitive Grants			\$500.0		\$500.0			\$0.0	\$0.0	(\$500.0)
18	AHFC Computer Mainframe - Renovation			\$330.0		\$330.0			\$0.0	\$0.0	(\$330.0)
19	AHFC Telephone System Replacement			\$380.0		\$380.0			\$300.0	\$300.0	(\$80.0)
20	Pre-Development Grant			\$500.0		\$500.0			\$0.0	\$0.0	(\$500.0)
21	Statewide Housing Needs Assessment Study			\$100.0		\$100.0			\$0.0	\$0.0	(\$100.0)
22	Statewide Research & Testing			\$100.0		\$100.0			\$0.0	\$0.0	(\$100.0)
23	Alaska Coalition on Housing & Homelessness			\$150.0		\$150.0			\$0.0	\$0.0	(\$150.0)
24	Statewide Housing Forum			\$60.0		\$60.0			\$0.0	\$0.0	(\$60.0)
25	Pioneer Homes Renovation, Repair & Modification	Netted Health	\$271.9	\$2,589.3		\$2,861.2	Netted Health	\$0.0	\$2,589.3	\$2,589.3	(\$271.9)
26	Bethel Sea Wall								\$1,615.0	\$1,615.0	\$1,615.0
27	Valdez - Harborview Study								\$250.0	\$250.0	\$250.0
	Total Corp Match (Included in Corp Funding)				* \$10,750.0						
	<b>Total FY97 Capital Budget:</b>	<b>\$17,828.5</b>	<b>\$521.9</b>	<b>\$52,895.1</b>		<b>\$71,245.5</b>	<b>\$14,128.5</b>	<b>\$0.0</b>	<b>\$50,448.1</b>	<b>\$64,576.6</b>	<b>(\$6,668.9)</b>
	<b>Direct Transfers of AHFC Funds</b>										
	Direct Transfer (including Dividend) to State			\$50,000.0		\$50,000.0			\$50,000.0	\$50,000.0	\$0.0
	UAA Student Hsg Debt Service (Start FY99)					\$0.0				\$0.0	\$0.0
	<b>Total FY97 Capital Budget and Transfers:</b>	<b>\$17,828.5</b>	<b>\$521.9</b>	<b>\$102,895.1</b>		<b>\$121,245.5</b>	<b>\$14,128.5</b>	<b>\$0.0</b>	<b>\$100,448.1</b>	<b>\$114,576.6</b>	<b>(\$6,668.9)</b>
	<b>FY96 Legislative Budget &amp; Audit</b>										
	<b>FY97 Supplemental Appropriations</b>										
	Designated Grants								\$600.0		
	Carryforward to FY98 Appropriations								\$1,951.9		
	<b>FY97 Legislative Budget &amp; Audit</b>										
	<b>Grand Total FY97 Legislation:</b>	<b>\$17,828.5</b>	<b>\$521.9</b>	<b>\$102,895.1</b>		<b>\$121,245.5</b>	<b>\$14,128.5</b>	<b>\$0.0</b>	<b>\$103,000.0</b>	<b>\$114,576.6</b>	<b>(\$6,668.9)</b>
	<b>FY97 Legislative Cap on Corporate Funds</b>								<b>\$103,000.0</b>		
	<b>Remaining Funds Under the Legislative Cap:</b>								<b>\$0.0</b>		

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# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110020  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-4660  
FAX: (907) 465-3006

March 24, 2003

The Honorable Lyda Green  
The Honorable Gary Wilken  
The Honorable John Harris  
The Honorable Bill Williams  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801

Dear Finance Committee Co-Chairs:

We have two budget amendments for the Department of Fish and Game for your consideration:

### OPERATING BUDGET

**Amend Sec. 1, Department of Fish and Game, appropriation and allocation on page 8, lines 12 and 22:**

	Appropriation Items	General Funds	Other Funds
Commercial Fisheries	<u>46,652,500</u> [46,152,500]	23,575,500	<u>23,077,000</u> [22,577,000]

	Allocations
Commercial Fisheries Special Projects	<u>16,901,000</u> [16,401,000]

### CAPITAL BUDGET

**Amend Sec. 1, Department of Fish and Game, by adding a new project to read:**

	Appropriation Items	General Funds	Federal Funds	Other Funds
Wildlife Conservation Laboratory Remodel	150,000			150,000

**Change Record Detail With Description**

**Department of Fish and Game**

Scenario: FY2004 Governor Amended (3209)

Component: Commercial Fisheries Special Projects (1943)

BRU: Commercial Fisheries (143)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP
<b>Increase Federal Authority to Implement US/Canada Yukon River Treaty</b>													
	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	500.0												
<p>This increment will increase federal receipt authority by \$500.0. In March 2001, after 16 years of deliberation, the U.S. and Canada delegations reached an agreement on catch shares and conservation measures for Canadian-origin salmon in the Yukon River that are harvested by U.S. and Canadian fishers. The principal goal of this accord is to rebuild and conserve salmon stocks and provide benefits to the fisheries of both countries on this river system.</p> <p>The Agreement will invoke provisions of the Yukon River Salmon Act of 2000. The Act established the Yukon River Salmon Advisory Panel and authorizes Congress to appropriate up to \$4 million to carry out specified provisions. The Panel consists of a six-member U.S. Section and a six-member Canadian Section. The U.S. Section consists of one State of Alaska member, one U.S. Federal member, and four Yukon River fishers.</p> <p>The Agreement has placed a substantial, new burden upon the State of Alaska for implementation. Most significantly, the harvest share to each country of the Total Allowable Catch (TAC) of chinook and fall chum salmon that originate in the mainstem Yukon River in Canada requires the state to manage its fisheries based upon the annual abundance. Current agency budgets are insufficient to fully conduct cooperative programs that are necessary for this intensive management. Furthermore, improved management of U.S. and Canadian mixed stocks requires a more intensive information base than is currently available.</p> <p>During FY02, Congress appropriated funds only for operation and administration of the Yukon River Panel and the Joint Technical Committee and the Yukon River Restoration and Enhancement (R&amp;E) Fund. No funding was provided for the R&amp;E fund for projects on the U.S. side of the drainage and studies that are necessary for the management agencies to effectively implement the agreement. Without these funds to aid in more efficient management of Canadian-origin salmon stocks, Alaskan fishers may unnecessarily forego harvest of both Canadian-origin and U.S.-origin salmon in U.S. waters. It is anticipated that the Division of Commercial Fisheries will receive \$500.0 in federal funds to initiate related projects beginning in FY04.</p>													
<b>Totals</b>		<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Project Review Listing  
FY04 Amended Capital Budget**

**Department of Fish and Game**

<u>RefNum</u>	<u>Priority</u>	<u>AP/AL</u>	<u>Project Title</u>			<u>Fund Source Total</u>
30128	1	AP	Deferred Maintenance Facilities	1004	Gen Fund	\$400,000
30129	2	AP	Vessel and Aircraft Repair and Maintenance	1004	Gen Fund	\$300,000
6916	3	AP	Dock Repairs, Maintenance & Replacement, Phased Project	1004	Gen Fund	\$300,000
37932	4	AP	Warehouse/Bunkhouse Replacement Cordova, Bethel	1004	Gen Fund	\$450,000
37608	5	AP	Kenai River Sonar Site Bunkhouse and Lab	1004	Gen Fund	\$350,000
35696	6	AP	Waterfowl Conservation and Enhancement Program	1024	Fish/Game	\$256,700
30432	7	AP	Sport Fish and Recreational Boating and Non-Boating Access Projects	1002	Fed Rcpts	\$1,950,000
				1024	Fish/Game	\$650,000
35714	8	AP	Transient Boat Moorage Facilities	1002	Fed Rcpts	\$500,000
35794	9	AP	Equipment for Wildlife Conservation Programs Statewide	1024	Fish/Game	\$100,000
36484	10	AP	Nearshore Marine Research Studies - V	1002	Fed Rcpts	\$998,000
36485	11	AP	Bering Sea Crab Research - FY04	1002	Fed Rcpts	\$1,000,000
AMD36528	12	AP	Wildlife Conservation Laboratory Remodel	1024	Fish/Game	\$150,000
				<b>General Fund Total:</b>		<b>\$1,800,000</b>
				<b>Federal Total:</b>		<b>\$4,448,000</b>
				<b>Other Total:</b>		<b>\$1,156,700</b>
				<b>Department Total:</b>		<b>\$7,404,700</b>

\* Indicates an appropriation with allocations (amounts not included in totals)

**Wildlife Conservation Laboratory Remodel**

FY2004 Request: \$150,000

Reference No: AMD38528

AP/AL: Appropriation  
 Category: Development  
 Location: Anchorage Areawide  
 Election District: Anchorage Areawide  
 Estimated Project Dates: 07/01/2003 - 06/30/2008

Project Type: Renovation and Remodeling

Contact: Kevin A Brooks  
 Contact Phone: (907)465-5999

**Brief Summary and Statement of Need:**

The Division of Wildlife Conservation has a need for additional research laboratory space in Anchorage. There is existing space within the Anchorage Regional Office that can be remodeled, and combined, while upgrading an existing lab that will result in a dual function research laboratory to meet our needs. Funds will be utilized for professional design services, construction, and the purchase and upgrade of necessary equipment. Some new laboratory equipment planned for the remodeled facility will be acquired with existing federal project funds. The department has received a positive preliminary permitting and code compliance review from the Municipality of Anchorage.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fish/Game	\$150,000						\$150,000
Total:	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000

- State Match Required   
  One-Time Project   
  Phased - new   
  Phased - underway   
  On-Going  
 0% = Minimum State Match % Required   
  Amendment   
  Mental Health Bill

Operating & Maintenance Costs:	Amount	Staff
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**  
 None

**Project Description/Justification:**

Laboratory space is proposed for remodeling/upgrading at the Anchorage Regional Office located at 333 Raspberry Road to support physiological ecology research conducted by several research groups within the Division of Wildlife Conservation. The project will include the upgrading of approximately 600 square feet of existing lab space, the remodeling and combining of approximately 700 square feet of space adjacent to the existing lab, and the installation of necessary laboratory equipment. Commercial rental of additional lab space is cost prohibitive and unnecessary due to the availability of existing space that can be converted within the Regional Office building.

Biological staff requires a clean environment to perform research on bears, furbearers, marine mammals, and other species. The primary function of the existing space has been as a necropsy laboratory. Expanded uses of the remodeled/upgraded lab will provide a clean facility which allows for additional and highly sophisticated physiological ecology research of bears, furbearers, and marine mammals. The majority of the questions addressed in the research conducted by these groups center on determination of body condition, diet and health of various terrestrial and marine species (bears, wolves, sea lions etc.). These research avenues require a "clean" lab space for the processing of animal blood and tissue samples, plus a relatively dust free environment, both for sample integrity and for the sensitive electronic equipment involved in the various analyses.

This type of research laboratory often resembles a general biochemistry laboratory, with a great deal of electronic analytical instrumentation coexisting with frequent use of organic solvents requiring constant fume hood access. A portion of the laboratory space is also dedicated to maintenance of 5 ultra cold (-80 C) tissue storage freezers that house the collection of tissues currently being analyzed as well as those archived for future analyses.

3/26/03  
Sen. Wilkan

# Village Safe Water

## Community Totals

Community	State	Federal	Other	Total
Akhiok	\$50,000	\$150,000	\$0	\$200,000
Akiachak	\$4,228,351	\$6,512,000	\$2,537,800	\$13,278,151
Akiak	\$2,710,000	\$3,891,000	\$3,912,450	\$10,513,450
Akutan	\$125,000	\$75,000	\$275,000	\$475,000
Alakanuk	\$6,802,500	\$4,792,500	\$300,000	\$11,895,000
Alatna	\$318,157	\$1,165,000	\$1,037,250	\$2,520,407
Aleknagik	\$393,650	\$430,650	\$362,000	\$1,186,300
Allakaket	\$1,125,300	\$2,080,800	\$2,346,500	\$5,552,600
Ambler	\$1,609,050	\$4,351,950	\$2,576,178	\$8,537,178
Anaktuvuk Pass	\$2,175,000	\$2,125,000	\$412,000	\$4,712,000
Anchor Point	\$1,001,800	\$1,431,200	\$0	\$2,433,000
Anderson	\$460,000	\$0	\$0	\$460,000
Angoon	\$2,078,279	\$1,331,500	\$1,705,000	\$5,114,779
Aniak	\$755,200	\$1,862,700	\$123,500	\$2,741,400
Anvik	\$1,477,000	\$1,223,500	\$2,250,000	\$4,950,500
Arctic Village	\$49,167	\$130,833	\$0	\$180,000
Atka	\$51,667	\$103,333	\$0	\$155,000
Atmautluak	\$346,100	\$2,632,200	\$3,477,000	\$6,455,300
Atkasuk	\$375,000	\$375,000	\$0	\$750,000
Badger Richardson	\$600,000	\$500,000	\$0	\$1,100,000
Beaver	\$1,152,957	\$1,691,525	\$875,000	\$3,719,482
Bethel	\$14,417,500	\$14,692,500	\$1,064,000	\$30,174,000
Birch Creek	\$472,500	\$522,500	\$610,000	\$1,605,000
Brevig Mission	\$4,367,700	\$9,046,500	\$1,373,000	\$14,787,200
Buckland	\$3,316,563	\$6,514,387	\$3,932,000	\$13,762,950
Cantwell	\$37,500	\$112,500	\$292,856	\$442,856
Chalkyitsik	\$930,267	\$1,338,733	\$1,280,000	\$3,549,000
Chefornak	\$2,472,500	\$2,380,000	\$50,000	\$4,902,500
Chenega Bay	\$53,800	\$71,300	\$0	\$125,100
Chevak	\$7,919,250	\$13,009,150	\$6,684,600	\$27,613,000
Chignik	\$1,730,000	\$1,945,000	\$756,000	\$4,431,000
Chignik Lagoon	\$1,733,000	\$1,290,000	\$3,329,558	\$6,352,558
Chignik Lake	\$285,900	\$40,000	\$75,000	\$400,900

<b>Community</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Chistochina	\$94,539	\$75,000	\$0	\$169,539
Chitina	\$139,667	\$83,333	\$75,000	\$298,000
Chuathbaluk	\$552,967	\$1,592,033	\$132,745	\$2,277,745
Circle	\$246,500	\$112,500	\$0	\$359,000
Clarks Point	\$0	\$0	\$449,000	\$449,000
Coffman Cove	\$3,066,000	\$2,883,000	\$0	\$5,949,000
Cold Bay	\$1,652,000	\$1,702,000	\$0	\$3,354,000
Craig	\$0	\$333,500	\$3,596,000	\$3,929,500
Crooked Creek	\$577,083	\$222,917	\$1,370,000	\$2,170,000
Deering	\$6,140,067	\$4,908,333	\$1,647,000	\$12,695,400
Denali Boro	\$2,009,000	\$220,000	\$0	\$2,229,000
Dillingham	\$0	\$0	\$1,456,463	\$1,456,463
Diomedes	\$340,300	\$93,700	\$697,781	\$1,131,781
Dot Lake	\$32,500	\$67,500	\$0	\$100,000
Eagle Village	\$25,000	\$50,000	\$267,000	\$342,000
Eek	\$715,833	\$1,812,929	\$2,848,000	\$5,376,762
Egegik	\$1,851,500	\$3,986,000	\$1,178,600	\$7,016,100
Ekuk	\$85,000	\$105,000	\$0	\$190,000
Ekwok	\$588,502	\$93,750	\$0	\$682,252
Elfin Cove	\$47,500	\$37,500	\$0	\$85,000
Elim	\$1,015,109	\$669,333	\$1,252,000	\$2,936,442
Emmonak	\$4,445,000	\$75,000	\$2,485,000	\$7,005,000
Ester	\$21,000	\$0	\$0	\$21,000
Evansville	\$491,896	\$241,667	\$344,000	\$1,077,563
Fairbanks North Star Bo	\$30,285	\$75,000	\$0	\$105,285
False Pass	\$261,500	\$784,500	\$100,000	\$1,146,000
Fort Yukon	\$1,024,999	\$5,648,700	\$286,050	\$6,959,749
Galena	\$1,093,800	\$2,781,200	\$3,367,840	\$7,242,840
Gambell	\$6,372,050	\$1,995,504	\$1,866,000	\$10,233,554
Glennallen	\$6,700,000	\$1,650,000	\$0	\$8,350,000
Golovin	\$3,338,400	\$2,980,800	\$3,153,196	\$9,472,396
Goodnews Bay	\$2,445,000	-\$4,263,589	\$2,271,211	\$8,979,800
Grayling	\$615,300	\$261,700	\$1,290,000	\$2,167,000
Gulkana	\$531,300	\$888,700	\$250,000	\$1,670,000
Gustavus	\$2,500	\$7,500	\$0	\$10,000
Healy	\$65,000	\$0	\$0	\$65,000

<b>Community</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Healy Lake	\$302,133	\$122,867	\$956,800	\$1,381,800
Holy Cross	\$531,300	\$93,700	\$60,000	\$685,000
Hoonah	\$0	\$0	\$2,999,923	\$2,999,923
Hooper Bay	\$5,990,000	\$8,600,000	\$1,523,000	\$16,113,000
Hughes	\$192,000	\$780,280	\$223,288	\$1,195,568
Huslia	\$1,419,000	\$1,394,000	\$2,262,600	\$5,075,600
Hydaburg	\$225,000	\$100,000	\$185,000	\$510,000
Hyder	\$27,247	\$0	\$0	\$27,247
Igiugig	\$710,000	\$155,000	\$904,000	\$1,769,000
Iliamna	\$366,400	\$0	\$250,000	\$616,400
Ivanof Bay	\$380,366	\$166,483	\$0	\$546,849
Kachemak	\$200,000	\$0	\$0	\$200,000
Kake	\$0	\$1,250,000	\$5,743,500	\$6,993,500
Kaktovik	\$712,395	\$375,000	\$0	\$1,087,395
Kaltag	\$1,162,650	\$326,750	\$3,048,000	\$4,537,400
Karluk	\$60,000	\$0	\$0	\$60,000
Kasaan	\$583,645	\$93,925	\$1,135,000	\$1,812,570
Kasigluk	\$1,271,058	\$4,300,942	\$1,667,450	\$7,239,450
Kennicott/McCarthy	\$12,500	\$37,500	\$0	\$50,000
Ketchikan Gateway Bor	\$11,594,334	\$7,241,666	\$0	\$18,836,000
Kiana	\$843,177	\$2,159,426	\$1,975,250	\$4,977,853
King Cove	\$0	\$0	\$980,000	\$980,000
Kipnuk	\$3,223,333	\$4,850,478	\$6,655,560	\$14,729,371
Kivalina	\$688,750	\$444,250	\$1,705,000	\$2,838,000
Klawock	\$0	\$1,049,949	\$2,546,051	\$3,596,000
Klukwan	\$426,844	\$234,500	\$74,000	\$735,344
Kluti Kaah	\$37,500	\$112,500	\$0	\$150,000
Kobuk	\$1,774,900	\$2,413,900	\$1,541,000	\$5,729,800
Kokhanok	\$204,924	\$1,040,000	\$3,985,036	\$5,229,960
Koliganek	\$62,500	\$297,500	\$895,000	\$1,255,000
Kongiganak	\$2,552,633	\$5,035,267	\$528,000	\$8,115,900
Kollik	\$2,576,700	-\$3,261,300	\$5,443,811	\$11,281,811
Kotzebue	\$10,253,688	\$5,535,600	\$2,497,000	\$18,286,288
Koyuk	\$2,575,000	\$2,099,000	\$4,236,000	\$8,910,000
Koyukuk	\$338,799	\$212,500	\$453,789	\$1,005,088
Kwethluk	\$1,639,630	\$7,461,509	\$1,388,000	\$10,489,139

<b>Community</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Kwigillingok	\$1,508,200	\$5,613,962	\$9,390,310	\$16,512,472
Lake Minchumina	\$22,500	\$67,500	\$0	\$90,000
Larsen Bay	\$37,500	\$262,500	\$733,000	\$1,033,000
Lime Village	\$276,000	\$56,000	\$370,000	\$702,000
Lowell Point	\$25,000	\$50,000	\$0	\$75,000
Lower Kalskag	\$50,000	\$100,000	\$0	\$150,000
Manillaq	\$0	\$0	\$350,000	\$350,000
Manley	\$185,000	\$0	\$0	\$185,000
Manokotak	\$80,000	\$90,000	\$1,177,000	\$1,347,000
Marshall	\$2,185,300	\$2,485,000	\$4,207,000	\$8,877,300
McGrath	\$664,167	\$838,333	\$100,000	\$1,602,500
Mekoryuk	\$3,566,000	\$5,603,400	\$480,000	\$9,649,400
Mentasta Lake	\$14,611	\$0	\$0	\$14,611
Mellakatta	\$1,660,550	\$4,040,450	\$1,699,999	\$7,400,999
Minto	\$553,383	\$711,617	\$984,000	\$2,249,000
Mountain Village	\$1,897,200	\$1,915,500	\$250,000	\$4,062,700
Nanwalek	\$274,250	\$1,072,500	\$669,000	\$2,015,750
Napakiak	\$1,724,467	\$2,975,831	\$1,457,000	\$6,157,298
Napaskiak	\$1,306,895	\$3,561,767	\$2,455,000	\$7,323,662
Naukatli	\$16,667	\$33,333	\$0	\$50,000
Nelson Lagoon	\$219,153	\$75,000	\$0	\$294,153
Nenana	\$0	\$0	\$552,500	\$552,500
New Stuyahok	\$679,100	\$435,900	\$1,145,000	\$2,260,000
Newhalen	\$400,000	\$0	\$571,000	\$971,000
Newtok	\$284,828	\$314,533	\$1,197,000	\$1,796,361
Nightmute	\$557,000	\$1,452,000	\$574,000	\$2,583,000
Nikiski	\$150,000	\$0	\$0	\$150,000
Nikolaevsk	\$2,190,402	\$2,702,500	\$0	\$4,892,902
Nikolai	\$1,747,792	\$112,500	\$126,350	\$1,986,642
Ninilchik	\$116,410	\$81,100	\$278,000	\$475,510
Noatak	\$3,004,800	\$582,405	\$115,000	\$3,702,205
Nondalton	\$379,900	\$379,900	\$0	\$759,800
Noorvik	\$3,681,191	\$2,657,500	\$5,671,000	\$12,009,691
Northway	\$1,121,500	\$1,345,600	\$4,129,110	\$6,596,210
Northwest Arctic Boro	\$480,000	\$0	\$0	\$480,000
Nuiqsut	\$25,000	\$75,000	\$0	\$100,000

<b>Community</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Nulato	\$5,608,574	\$2,969,226	\$2,420,000	\$10,997,800
Nunam Iqua	\$2,865,867	\$6,057,333	\$2,306,133	\$11,229,333
Nunapitchuk	\$4,310,667	\$5,281,333	\$2,001,000	\$11,593,000
Old Harbor	\$33,333	\$66,667	\$0	\$100,000
Ouzinkie	\$277,500	\$1,283,871	\$113	\$1,561,484
Pedro Bay	\$353,932	\$1,014,598	\$773,000	\$2,141,530
Pelican	\$230,000	\$640,000	\$0	\$870,000
Perryville	\$566,667	\$133,333	\$607,000	\$1,307,000
Pilot Point	\$1,702,200	\$2,870,000	\$0	\$4,572,200
Pilot Station	\$2,007,312	\$6,724,528	\$2,810,590	\$11,542,430
Pitkas Point	\$112,250	\$112,500	\$350,000	\$574,750
Platinum	\$296,572	\$75,000	\$0	\$371,572
Point Hope	\$975,000	\$975,000	\$0	\$1,950,000
Point Lay	\$752,000	\$0	\$0	\$752,000
Port Alexander	\$312,937	\$155,377	\$0	\$468,314
Port Alsworth	\$18,750	\$56,250	\$0	\$75,000
Port Graham	\$703,000	\$842,400	\$1,268,141	\$2,813,541
Port Heiden	\$33,500	\$100,500	\$0	\$134,000
Port Lions	\$600,000	\$1,008,500	\$282,500	\$1,891,000
Port Protection	\$687,864	\$33,000	\$0	\$720,864
Portage Creek	\$50,000	\$50,000	\$0	\$100,000
Quinhagak	\$2,668,869	\$4,937,606	\$1,561,500	\$9,167,975
Rampart	\$1,271,600	\$1,376,200	\$743,000	\$3,390,800
Red Devil	\$103,178	\$87,500	\$0	\$190,678
Ruby	\$350,000	\$2,293,000	\$47,400	\$2,690,400
Russian Mission	\$473,000	\$540,200	\$835,750	\$1,848,950
Saint George	\$656,250	\$1,168,750	\$540,000	\$2,365,000
Saint Mary's	\$1,361,217	\$1,032,783	\$3,140,000	\$5,534,000
Saint Michael	\$5,213,400	\$6,415,600	\$4,653,056	\$16,282,056
Saint Paul	\$2,027,700	\$1,428,500	\$272,000	\$3,728,200
Sand Point	\$0	\$1,781,000	\$819,000	\$2,600,000
Savoonga	\$3,527,750	-\$8,974,250	\$5,607,000	\$18,109,000
Saxman	\$455,421	\$172,500	\$0	\$627,921
Scammon Bay	\$62,500	\$187,500	\$1,947,000	\$2,197,000
Selawik	\$4,310,800	\$7,871,200	\$5,930,000	\$18,112,000
Seldovia	\$617,699	\$70,100	\$204,000	\$891,799

<b>Community</b>	<b>State</b>	<b>Federal</b>	<b>Other</b>	<b>Total</b>
Shageluk	\$110,000	\$65,000	\$1,048,500	\$1,223,500
Shaktoolik	\$640,316	\$56,200	\$0	\$696,516
Shishmaref	\$391,000	\$1,239,000	\$1,910,597	\$3,540,597
Shungnak	\$1,014,900	\$2,318,700	\$1,334,000	\$4,667,600
Slana	\$19,726	\$19,726	\$0	\$39,452
Sleetmute	\$536,200	\$1,433,600	\$360,000	\$2,329,800
South Naknek	\$600,000	\$655,400	\$2,887,000	\$4,142,400
Stebbins	\$1,301,000	\$2,513,000	\$3,789,728	\$7,603,728
Stevens Village	\$127,536	\$187,963	\$685,000	\$1,000,499
Stony River	\$75,000	\$5,999	\$0	\$80,999
Takotna	\$186,300	\$61,300	\$0	\$247,600
Talkeetna	\$4,255,443	\$0	\$0	\$4,255,443
Tanacross	\$1,894,833	\$3,728,167	\$922,000	\$6,545,000
Tanana	\$2,650,800	\$7,151,800	\$1,927,000	\$11,739,600
Tatitlek	\$363,333	\$1,284,067	\$779,252	\$2,426,652
Telida	\$10,658	\$0	\$0	\$10,658
Teller	\$250,000	\$125,000	\$0	\$375,000
Tetlin	\$1,388,800	\$3,109,200	\$1,160,000	\$5,658,000
Thorne Bay	\$4,760,800	\$26,000	\$0	\$4,786,800
Togiak	\$2,661,867	\$2,313,833	\$2,836,000	\$7,811,700
Toksook Bay	\$1,265,070	\$956,200	\$3,192,000	\$5,413,270
Tuluksak	\$641,100	\$3,045,262	\$448,100	\$4,134,462
Tuntutuliak	\$1,511,989	\$3,205,500	\$200,000	\$4,917,489
Tunuliak	\$1,565,464	\$2,386,323	\$275,000	\$4,226,787
Twin Hills	\$67,500	\$202,500	\$368,000	\$638,000
Tyonek	\$877,400	\$75,000	\$0	\$952,400
Unalakleet	\$3,691,900	\$771,900	\$611,000	\$5,074,800
Upper Kalskag	\$1,274,400	\$2,420,400	\$2,113,000	\$5,807,800
Venetie	\$685,155	\$1,405,700	\$2,349,001	\$4,439,856
Voznesenka	\$636,667	\$1,133,333	\$0	\$1,770,000
Wainwright	\$2,375,000	\$1,815,000	\$415,270	\$4,605,270
Wales	\$123,700	\$0	\$324,386	\$448,086
Whale Pass	\$37,500	\$37,500	\$0	\$75,000
White Mountain	\$638,875	\$415,625	\$4,477,000	\$5,531,500
Whittier	\$4,600,800	\$2,492,800	\$0	\$7,093,600
Yakutat	\$149,900	\$552,050	\$1,799,000	\$2,800,950

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Nelson Lagoon				\$16,667	\$33,333	\$0	\$50,000		
	87	1985	Water Transmissicn Main Burial	194,153	0	0	194,153	Jury existing 10-mile raw water transmission main	C
		2001	Water System Improvement Plan	25,000	75,000	0	100,000	Improvement plan to address upgrades to the existing water treatment and distribution system	
Nenana				\$219,153	\$75,000	\$0	\$294,153		
	402	2002	Water and Sewer	0	0	552,500	552,500	Install water and sewer main and service connections.	
New Stuyahok				\$0	\$0	\$552,500	\$552,500		
	468	1989	Access Road to Solid Waste Site	50,000	0	0	50,000	Construct gravel access road to solid waste disposal site	C
		1991	Water and Sewer Improvements	0	0	789,000	789,000	Construct a solid waste disposal site, access road and stream crossing. Extend sewer and water mains, within the townsite. Build a percolation lagoon and connect 19 homes to community water and wastewater services.	C
		1992	Water, Sewer and Solid Waste Project	477,000	0	0	477,000	Construct water and sewer service connections for 10 homes, water and sewer main extension on Spruce Ave., sewage lagoon improvements, and solid waste site improvements	C
		1996	Water and Sewer Improvements	0	0	356,000	356,000	Connection of 2 homes to water and sewer services, drilling a community well, construct well head protection for 2 existing wells, constructing a fuel/oil day tank cover structure, repair of the WST foundation and fencing for the WST, improvements to the percolation lagoon system and provision of landfill dumpsters.	C
		1998	Water Quality Study	10,000	10,000	0	20,000	Water quality study of the community water system to determine levels of lead in the water	C
		2002	Percolation lagoon, Sewer main	123,300	369,700	0	493,000	Construct auxiliary percolation lagoon and install 280' sewer main	
		2003	Utility Master Plan	18,800	56,200	0	75,000	Review and evaluate water and sewer needs	
Newhalen				\$679,100	\$435,900	\$1,145,000	\$2,260,000		
	183	1987	Sewer System	400,000	0	0	400,000	Construct sewage lagoon and Install plumbing, sewer mains and services to serve 24 homes	C
		1995	Water and Wastewater Facilities	0	0	571,000	571,000	Installation of on-site water and wastewater disposal facilities which serves 9 homes	C
Newtok				\$400,000	\$0	\$571,000	\$971,000		
	284	1985	Feasibility Study	24,361	0	0	24,361	Sanitation facilities master plan completed 11/94	C
		1996	Flush Haul Feasibility Study	125,000	0	0	125,000	Feasibility study on haul options completed 7/98; innovative haul system installed in clinic	C
		2000	Sanitation Facilities Plan/Demo Project	91,667	183,333	0	275,000	Sanitation master plan for water & sewer; demonstration project for flush tank & haul in 3 houses	
		2002	Sanitation Master Plan	43,800	131,200	0	175,000	Develop landfill plan for new village location	
		2002	Water and Sewer	0	0	1,197,000	1,197,000	Water storage tank and renovate water treatment plant and connect waste heat.	
Nightmute				\$284,828	\$314,533	\$1,197,000	\$1,796,361		
	214	1995	Sewage Lagoon	0	0	474,000	474,000	Convert a tundra pond for service as a sewage lagoon, provide fencing and an access road	C
		1996	Wastewater	0	475,000	0	475,000	New water source, watering point, 10 flush haul houses to be added	C
		1998	School Lagoon Feasibility Study	32,000	32,000	0	64,000	Feasibility of re-routing school sewage to new City lagoon and closing school lagoon	
		1998	Water and Sewer Improvements	0	0	370,000	370,000	Community well, WTP structural improvements and equipment upgrades, water haul equipment, boardwalk improvements.	C
		1999	Flush Tank and Haul	500,000	500,000	0	1,000,000	First water and sewer service for homes in the community; 25 homes received service	C
		1999	Water and Sewer Improvements	0	0	100,000	100,000	Boardwalk and access improvements, sewer system tools and equipment	
		2003	Study for Solid Waste Site and Washeteria	25,000	75,000	0	100,000	Study a new solid waste facility and washeteria	

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
				\$557,000	\$1,082,000	\$944,000	\$2,583,000		
Nikiski	4327	1992	McGahan Water System Decontamination	150,000	0	0	150,000	Study source of PCE contamination; construct new water treatment plant	C
				\$150,000	\$0	\$0	\$150,000		
Nikolaevsk	488	1989	Water and Sewer Feasibility Study	16,907	0	0	16,907	Feasibility study for supplying potable water and sewage treatment and disposal	C
		1990	Water and Sewer Study	28,995	0	0	28,995	Continuation of funding for study; completed 2/93	C
		1994	Community Water System	342,000	0	0	342,000	Acquired land for watershed site control of surface water catchment basins; preliminary design of water system	C
		1995	Community Water System Design/Construction	1,200,000	1,200,000	0	2,400,000	Final design and construction of water collection, treatment and distribution system	C
		1999	School Connection and Project Completion	152,500	152,500	0	305,000	Design and construction of water supply line to the school; completion of water treatment plant garage building	C
		2001	Water System Project	425,000	1,275,000	0	1,700,000	Project to test, design and upgrade 51 on-lot septic systems in the community; environmental review process underway	
		2003	Third Village Water/Sewer Feasibility Study	25,000	75,000	0	100,000	Establish scope and cost to provide service to Third Village.	
				\$2,190,402	\$2,702,500	\$0	\$4,892,902		
Nikolai	101	1987	Water Study	6,845	0	0	6,845	Study to evaluate water and sewer alternatives	C
		1987	Sewer study	3,155	0	0	3,155	Study to evaluate water and sewer alternatives; completed 1/87	C
		1988	Sewer	99,292	0	0	99,292	Install individual septic systems	C
		1988	Sewer, PH I	150,000	0	0	150,000	Design a community sewage collection system, lift station, force main and sewage lagoon	C
		1988	Sewer System Investigation	2,000	0	0	2,000	Dig test holes to investigate feasibility of septic system	C
		1989	Sewer, PH II	245,000	0	0	245,000	Install individual wells and water systems; construct individual septic systems	C
		1990	Water and Sewer	284,000	0	0	284,000	Construct sewage lagoon access road and individual septic systems	C
		1992	Water/Sewer Improvements	500,000	0	0	500,000	Construct sewage lagoon access road and individual septic systems	C
		1993	Water/Sewer Improvements	80,000	0	0	80,000	Complete construction of water and sewer project in Nikolai	C
		1994	Sewer System Construction	340,000	0	0	340,000	Sewer main extension to serve 10 new homes on the north side of the airport runway	C
		2000	Water and Sewer Improvements	0	0	126,350	126,350	Repair 5 individual wells and pressure systems, install 1 individual sewer service, repair 1 sewer service line, repair 1 individual septic system, rehabilitate interior plumbing on 7 homes, replace community laundry equipment, and purchase O&M equipment	
		2002	Master plan for Water/Sanitation and Sewer/Solid Waste	37,500	112,500	0	150,000	Develop 20 year plan for sewer, water and solid waste	
				\$1,747,792	\$112,500	\$126,350	\$1,986,642		
Ninilchik	687	1993	Wastewater	0	0	278,000	278,000	Installation of individual wells and on-site wastewater disposal which serves 11 homes	c
		1997	Town Site Water/Sewer Feasibility Study	50,610	0	0	50,610	Study to determine the feasibility of a piped water and sewer system for Ninilchik Townsite	c
		1999	Water/Sewer Demonstration Project & Study	65,800	65,800	0	131,600	Demonstration project to determine the feasibility of individual sewage treatment units	
		2000	Direct Grant from USDA	0	15,300	0	15,300	Federal RD money direct to community	
				\$116,410	\$81,100	\$278,000	\$475,510		
Noatak	428	1989	Water and Sewer	60,000	0	0	60,000	Repair water and sewer service connections and purchase spare pumps	C
		1990	Water System	500,000	0	0	500,000	Construct Phase I and a portion of Phase II of a new water system for the community	C
		1990	Water and Sewer Repair	420,000	0	0	420,000	Construct new water treatment plant	C
		1990	Permanent Fix	1,356,000	0	0	1,356,000	Finish construction of new water and sewer system	C
		1990	Lagoon Study	280,000	0	0	280,000	Construct community septic tanks and septage lagoon	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
		1996	Sanitary Landfill Improvements	370,000	0	0	370,000	Construct new solid waste disposal facility	C
		1999	Water System	0	0	115,000	115,000	Groundwater investigation and design for new wells, investigate waste heat alternatives	
		2002	Sanitation Master Plan Update	18,800	56,200	0	75,000	Update master plan	
		2003	Water Supply System	0	52,605	0	526,205	Drill new wells and extend existing well transmission line. Install well heads and gabion reinforced protective gravel and modify on-shore well transmission line and install additional heat tape and insulation.	
				<b>\$3,004,800</b>	<b>\$108,805</b>	<b>\$115,000</b>	<b>\$3,702,205</b>		
Nondalton	216	1997	Solid Waste Project	348,500	348,500	0	697,000	Planning, design and construction of a new landfill; evaluate incinerators to reduce solid waste	
		1999	Water and Sewer Engineering Study	31,400	31,400	0	62,800	Feasibility study to evaluate water and sewer improvements in the community	
				<b>\$379,900</b>	<b>\$379,900</b>	<b>\$0</b>	<b>\$759,800</b>		
Nodrvik	634	1990	Water and Sewer	25,691	0	0	25,691	Completed sanitation facilities master plan; completed 1/92	C
		1990	Improvements/Study	0	0	172,000	172,000	Make improvements on existing facilities, prepare engineering study, and assess damage to north loop utilidor	C
		1991	Sewage Treatment Plant/System Upgrade	250,000	0	0	250,000	Repair frozen water and sewer lines; upgrade heat exchangers and circulating pumps in plant	C
		1992	Water and Sewer Upgrade	200,000	0	824,000	1,024,000	Construct heated raw water line from Kobuk River to treatment plant, upgrade treatment plant	C
		1993	Water and Sewer System Upgrade	1,150,000	0	1,695,000	2,845,000	Design and construct 318,000 gallon water storage tank, transmission line and watering point; construct upgrades to the utilities building, including bulk fuel storage, stand-by generator, day tank and associated piping and electrical	C
		1994	Utilidor/Landfill/Utility Building Construction	879,000	0	995,000	1,874,000	Design and construct water and sewer utilidor extensions to the North Fireweed and South Areas, including service connections and house plumbing to serve 7 additional houses	C
		1995	Water and Sewer System Extension	94,000	0	0	94,000	Provide house plumbing for 8 additional houses in the North Fireweed and South Areas	C
		1997	Water and Sewer	237,500	612,500	710,000	1,560,000	Provide house plumbing for 15 houses and construct a water and sewer connection to the school; replace vacuum toilets, greywater sumps and vacuum valves in 106 houses	C
		1999	Water and Sewer	0	0	1,085,000	1,085,000	Extend utilidor and install 16 service connections	
		2000	River Drive Water/Sewer Extension	490,000	980,000	0	1,470,000	Design and construct 1,200 ft. sewer main, 2,000 ft. water main; provide water and sewer service lines and house plumbing for 16 houses for the River Drive Extension	
		2002	Honey Bucket lagoon, Solid waste disposal	187,500	562,500	0	750,000	Build new solid waste site and close old facility. Study alternate collection and disposal methods	
		2002	Water and Sewer	0	0	110,000	110,000	Install individual water and sewer service laterals to new homes.	
		2003	Water and Sewer	0	0	80,000	80,000	Install water and sewer service lines for 3 homes.	
		2003	Sewage Lagoon Feasibility Study	30,000	90,000	0	120,000	Update 1991 Sanitation Facilities Master Plan?	
		2003	Water Treatment/Intake Upgrade/Honeybucket Dump Facility	137,500	412,500	0	550,000	Design and construct honeybucket dump station and construct water intake structure.	
				<b>\$3,681,191</b>	<b>\$2,657,500</b>	<b>\$5,671,000</b>	<b>\$12,009,691</b>		
Northway	113	1995	Washeteria Project	329,000	0	0	329,000	Construct washeteria, community well, sewage lagoon, power line and appurtenances	C
		1996	Honey Bucket Haul System	792,500	968,600	0	1,761,100	Construct water and sewer haul systems with 26 individual water storage tanks and 75 pit privies, 5 wells and septic systems; purchase water haul and sewage haul vehicles	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
		1996	Water and Sewer	0	0	332,500	332,500	Pit privies, wells, septic tank/drainfield systems, a community sewage lagoon, and water/sewer haul system with individual storage tanks, haul vehicles, and a garage	C
		1997	Sewage Lagoon	0	0	1,248,000	1,248,000	Lagoon construction, chain link fence, water, new vegetation	C
		1999	Water and Sewer Improvements	0	0	1,130,000	1,130,000	Household plumbing and site access improvements, mechanical work inside an existing garage, an above ground force main, and a water haul truck which serves 60 homes	
		2000	Water and Sewer	0	0	330,000	330,000	Complete construction of water and sewer haul system for 14 homes, including: water/sewer holding tanks, pressure system, plumbing fixtures, service lines, electrical controls, and fuel tanks with stand.	
		2000	Water and Sewer	0	0	112,000	112,000	Provide water systems, exterior sewer tanks, sewer service connections, and access improvements for 6 homes	
		2000	Water and Sewer Haul System	0	0	250,000	250,000	Complete water and sewer haul system for 10 homes, including: exterior tanks (water & sewer), house connections, tank foundations, tank access improvements, and other exterior appurtenances	
		2002	Water and Sewer	0	0	1,103,610	1,103,610	Install water and sewer systems in homes including bathroom additions.	
				\$1,121,500	\$968,600	\$4,506,110	\$6,596,210		
Northwest Arctic	7019	1993	Local Utility Match	480,000	0	0	480,000	No data available.	C
				\$480,000	\$0	\$0	\$480,000		
Nulqsut	468	2001	Sewage Lagoon Closure Feasibility Study	25,000	75,000	0	100,000	Study to address the options for closure of an unlined two-cell sewage lagoon	
				\$25,000	\$75,000	\$0	\$100,000		
Nulato	347	1999	Water and Sewer System, Phase I	46,900	0	0	46,900	Groundwater exploration project to find new water source for the community	C
		1993	Water and Sewer System, Phase II	2,665,000	0	0	2,665,000	Drill wells to develop new water source; construct portion of new water distribution system	C
		1994	Water and Sewer System, Phase III	810,000	0	0	810,000	Construct a portion of the water & sewer service to 62 homes in the Upper Townsite, including bathroom and kitchen plumbing; construct water transmission main to Upper Townsite pumphouse; construct foundation and building shell for pumphouse	C
		1994	Water and Sewer	0	0	1,115,000	1,115,000	Construct a well and lagoon. Plumb 60 homes, and water and sewer for 70 homes	C
		1995	Water and Sewer System, Phase IV	1,250,000	1,250,000	0	2,500,000	Finish construction of the water & sewer service to 62 homes in the Upper Townsite, including bathroom and kitchen plumbing; expand existing sewage treatment lagoon; construct water storage tank and foundation at the Upper Townsite pumphouse	C
		1995	Water	0	0	300,000	300,000	Construct a 126,000-gallon water storage tank. Water service lines to 12 homes	C
		1997	Washeteria Renovation	395,400	395,400	0	790,800	Mechanical, electrical and water treatment renovations to the Lower Townsite washeteria	C
		1999	Water and Sewer Improvements	0	0	80,000	80,000	Water and sewer lines to 3 homes in the upper townsite	
		1999	Wastewater Lagoon	0	0	785,000	785,000	Construct lagoon and discharge line for washeteria, school and lower townsite	
		2000	Water and Sewer connections	0	0	140,000	140,000	Provide 4 new home with water and sewer service line connections to the existing circulating water and gravity sewer system in the upper townsite	
		2001	Water and Sewer improvements	211,262	633,788	0	845,050	Construct a sewage lagoon at the Lower Townsite; repair Upper Townsite sewage lagoon; construct berms in wetlands area to provide additional effluent treatment	

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Nunam Iqua		2001	Solid Waste Feasibility Study	230,012	690,038	0	920,050	Feasibility study and design for an upgraded solid waste landfill to replace existing dump	
				<b>\$5,608,574</b>	<b>\$2,969,226</b>	<b>\$2,420,000</b>	<b>\$10,997,800</b>		
	201	1988	Waste Haul Demonstration	50,000	0	0	50,000	Study to assess the feasibility of sewage and garbage haul systems in the community; completed 3/92	C
		1989	Waste Disposal	50,000	0	0	50,000	Purchase burn box and garbage haul equipment for the community	C
		1992	Water Improvements	0	0	259,000	259,000	Replacement of water transmission line and construction of a permanent water intake building	C
		1995	Water and Sewer	0	0	579,800	579,800	Provide a community master plan and the construction of a 212,000-gallon water storage tank	C
		1996	Sanitation Facility Master Plan	175,000	0	0	175,000	Master Plan to look at the feasibility of providing piped water and sewer for the community	C
		1996	Water Improvements	0	0	93,000	93,000	Pile foundation for a new raw water utilidor adjacent to the existing raw water utilidor	C
		1998	Water Distribution Utilidors	90,000	90,000	0	180,000	Construct heated water utilidor from the new water storage tank to the water treatment plant and replace the failed raw water utilidor	C
		1998	Washeteria Construction	0	0	1,402,000	1,402,000	Construct a washeteria/WTP	C
		1999	Water and Sewer System Phase I	902,000	902,000	0	1,804,000	Design and begin to construct water treatment plant / washeteria for the community	C
		1999	Water and Sewer System, Phase I	98,000	98,000	0	196,000	Continuation of project to construct water treatment plant / washeteria	C
		1999	Water and Sewer	0	0	874,333	874,333	Completion of the WTP/Washeteria, WST, raw water pipeline, tank fill and draw lines, and related facilities	
	Nunapitchuk	2000		Community Water/Sewer System PH I	437,167	874,333	0	1,311,500	Complete construction of raw water intake, transmission main, water treatment plant / washeteria; provide water and sewer service lines and plumbing to city buildings
		2002	Wastewater Treatment Improvements	527,500	1,582,500	0	2,110,000	Construct lagoon, including force main to utility building. Connect public facilities and school, and close existing lagoon	
		2003	Wastewater Treatment Improvements	220,200	660,500	0	880,700	Construct lagoon and force main. Close old lagoon.	
		2003	Wastewater Treatment Improvements	316,000	948,000	0	1,264,000	Construct lagoon and force main. Close old lagoon.	
				<b>\$2,865,867</b>	<b>\$5,155,333</b>	<b>\$3,208,133</b>	<b>\$11,229,333</b>		
480		1989	Sewage System	550,000	0	0	550,000	Construct 2 sewage lagoons, honey bucket haul system and 2 maintenance garages	C
		1993	Honey Bucket Haul System	100,000	0	0	100,000	Install Cowater flush tank and haul units in 5 homes	C
		1994	Water/Sewer System Design/Construction	750,000	0	0	750,000	Complete project to provide Cowater units to 5 homes; install other closed-haul units in 15 homes; design 2 new sewage lagoons (older sewage lagoons failed); close sewage bunkers	C
		1995	Sewage Projects	0	0	80,000	80,000	Abandon 30 sewage bunkers, complete improvements to honeybucket haul system.	C
		1998	Sewer/Water Improvements	1,150,000	1,150,000	0	2,300,000	Replace closed-haul units installed previously with Cowater units in 15 homes (closed-haul units failed); construct water plant improvements and 2 sewage lagoons; install 14 additional Cowater units; complete West Side water study	C
	1999	Haul system and lagoon	550,000	550,000	0	1,100,000	Finish sewage bunker lakes close-out; provide haul equipment	C	
	1999	Haul System and Lagoon	0	329,000	0	329,000	Complete installation of 15 Cowater units; continue closing sewage bunker lakes; construct 6,000 ft. of boardwalk to accommodate flush tank and haul system		
	1999	Housing Water/Sewer System Improvement Study	31,500	31,500	0	63,000	Study to address water and sewer improvements for teacher housing		
	2000	Water/Sanitation Improvements	316,667	633,333	0	950,000	Construction of new main boardwalk. In-house design		
	2001	Water Haul System Access	200,000	600,000	0	800,000	Access between main boardwalks and homes for water/sewer haul vehicles. In house design		

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
		2002	Water and Sewer improvements	425,000	1,275,000	0	1,700,000	Install flush tank haul units in 40 homes. Purchase 500 cubic yards of gravel to close lagoon and maintain new lagoon dikes	
		2002	Water and Sewer	0	0	1,425,000	1,425,000	Install water and sewer haul systems	
		2003	Lagoon/Bunker Closure/Sanitation Improvements	237,500	712,500	0	950,000	Complete closure of sewage bunkers	
		2003	Water Supply	0	0	496,000	496,000	Drill new well and construct WTP.	
				<b>\$4,310,667</b>	<b>\$5,281,333</b>	<b>\$2,001,000</b>	<b>\$11,593,000</b>		
Old Harbor	257	2000	Sanitation Improvements Feasibility Study	33,333	66,667	0	100,000	Water system feasibility study to review options for meeting Surface Water Treatment Rule	
				<b>\$33,333</b>	<b>\$66,667</b>	<b>\$0</b>	<b>\$100,000</b>		
Ouzinkie	259	1999	Comprehensive Utility Master Plan	65,000	65,000	0	130,000	Master plan to address the water, sewer and solid waste disposal needs of the community	C
		2003	Sewer/Water Improvements, PH I	212,500	637,500	0	850,000	Upgrade sewer and water system	
		2003	Sewer System	0	581,371	113	581,484	Construct home sewer service laterals, community septic tank, force main, and residential lift stations.	
				<b>\$277,500</b>	<b>\$1,283,871</b>	<b>\$113</b>	<b>\$1,561,484</b>		
Pedro Bay	36	1992	Septage and Solid Waste Improvements	0	0	300,000	300,000	Installation of 7 individual well and septic systems, septage disposal site and solid waste site improvements	C
		1997	Solid Waste Site Feasibility Study	52,400	0	0	52,400	Feasibility study to locate a new landfill site; develop cost estimates and preliminary design	C
		2000	Water and Sewer Improvements	0	0	473,000	473,000	Replace failing septic tank and drainfields and drill new residential wells for 10 homes	
		2001	Solid Waste Landfill Construction	301,532	904,598	0	1,206,130	Design and construct new landfill, transfer facility, access road; purchase solid waste vehicle	
		2003	Sewer System	0	110,000	0	110,000	Purchase of a sludge pumper truck.	
				<b>\$353,932</b>	<b>\$1,014,598</b>	<b>\$773,000</b>	<b>\$2,141,530</b>		
Pelican	135	1998	Wastewater and Solid Waste Management Plan	25,000	25,000	0	50,000	Study to review options for wastewater treatment improvements and solid waste management; completed 10/00	C
		2003	Water and Sewer Improvements	205,000	615,000	0	820,000	Design and construct upgrades to sewer and water facilities	
				<b>\$230,000</b>	<b>\$640,000</b>	<b>\$0</b>	<b>\$870,000</b>		
Perryville	102	1994	Water Supply Improvements	0	0	370,000	370,000	Construction of a new raw water intake, raw water supply line, filtration equipment and a WST	C
		1996	Water Project	500,000	0	0	500,000	Construct water storage tank, foundation, piping to and from water treatment plant, water treatment plant upgrades, new raw water infiltration gallery and transmission main	C
		1999	Water and Sewer	0	0	237,000	237,000	Installation of 5 septic tanks and drainfields, feasibility study and appurtenances	
		2000	Water Project	66,667	133,333	0	200,000	Feasibility study and design to evaluate alternatives for serving 5 homes with water and sewer service; finish construction of raw water infiltration gallery and water storage tank	
				<b>\$66,667</b>	<b>\$133,333</b>	<b>\$607,000</b>	<b>\$1,307,000</b>		
Pilot Point	85	1985	Water and Sewer	25,000	0	0	25,000	Purchase septic sludge pumper truck	C
		1985	Water and Sewer Design and Construction	491,000	0	0	491,000	Design and construct 16 individual wells and 13 septic systems in Pilot Point	C
		1986	Water and Sewer	46,200	0	0	46,200	Construct community septic system and drainfield to serve remaining 12 homes in Pilot Point	C
		1998	Sanitation Facilities Study	50,000	50,000	0	100,000	Study options to correct failing septic systems, drill new wells, and relocate landfill	
		2000	Septic System Rehabilitation/Upgrade wells, new landfill	450,000	900,000	0	1,350,000	Re-construct failed septic systems; upgrade wells and water service to the Dago Creek facility; construct new community landfill and access road, and close-out existing landfill	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Pilot Station		2003	Solid Waste/Sewer/Water Improvements	640,000	1,920,000	0	2,560,000	Complete landfill, design water treatment plant, washeteria and distribution system. Construct 12 onsite waste systems and upgrade waste system. Aerial mapping.	
				<b>\$1,702,200</b>	<b>\$2,870,000</b>	<b>\$0</b>	<b>\$4,572,200</b>		
	582	1996	Water Treatment Plant	0	0	912,000	912,000	Construct a Water Treatment Plant	C
		1997	Water and Sewer Upgrade, PH I & II	213,500	213,500	0	427,000	Provide plumbing for 52 houses	C
		1997	Solid Waste Study	0	0	100,000	100,000	Disposal site evaluation	C
		1997	Water Treatment Plant	0	0	100,000	100,000	WTP Bulk fuel storage tank, access road for WTP to WST, WTP sewer main extension	C
		1997	Water Storage Tank	0	0	710,000	710,000	Water Storage Tank, access road to Water Treatment Plant	C
		1999	Water and Sewage Treatment	600,000	600,000	0	1,200,000	Upgrade water storage tank; construct 1,300 ft. water main; upgrade sewage treatment plant; replaces failing system	C
		1999	Water and Sewer	0	0	1,320,000	1,320,000	Replace water main loops 1 and 2	
		2000	Water and Sewer PH IV	337,750	1,013,250	0	1,351,000	Construct 2,600 ft. water main, 1,300 ft. sewer main and force main, 1 sewer lift station, 20 arctic boxes and 1,750 ft. water service lines to serve 20 houses; replaces failing system	
		2001	Water and Sewer Projcct	360,762	1,082,288	0	1,443,050	Continue to construct water and sewer mains to replace failing system	
		2002	Water and Sewer	470,300	1,410,700	0	1,881,000	Construct 2,250' water main, 550' sewer main and a lift station. Connect 27 homes, 2 schools, city and tribal offices, and community building	
		2002	Sewer System	0	1,467,000	0	1,467,000	Construct a lagoon and 2,800' of force main.	
		2003	Sewage Lagoon Feasibility Study	25,000	75,000	0	100,000	Study feasibility of new sewage lagoon	
	2003	Service Connections	0	0	60,000	60,000	Install water and sewer service connections.		
	2003	Water Supply System	0	277,790	193,590	471,380	Install submersible well pump and upgrade electrical and mechanical components.		
			<b>\$2,007,312</b>	<b>\$6,139,528</b>	<b>\$3,395,590</b>	<b>\$11,542,430</b>			
Pitkas Point	146	1985	Water Facility Upgrade	74,750	0	0	74,750	Renovate laundry facility, including replacement of floors, walls, ceiling, showers and equip.	C
		2002	Facilities Master Plan	37,500	112,500	0	150,000	Conduct sanitation master plan	
		2003	Water Supply System	0	0	350,000	350,000	Well development and transmission line to WTP.	
				<b>\$112,250</b>	<b>\$112,500</b>	<b>\$350,000</b>	<b>\$574,750</b>		
Platinum	36	1985	Water and Sewer Study	1,572	0	0	1,572	in-house study of water, wastewater and solid waste disposal alternatives for the community; completed 12/84	C
		1988	Watering Point	170,000	0	0	170,000	Drill three wells and construct community watering point including chlorinator	C
		1991	Water Supply Improvements	100,000	0	0	100,000	Construct water distribution system and frost-free yard hydrants serving 19 homes & school	C
		2003	Water and Sewer Feasibility Study	25,000	75,000	0	100,000	Assess water, sewer and solid waste needs	
				<b>\$296,572</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$371,572</b>		
Point Hope	792	1996	Water and Sewer Phase II	500,000	500,000	0	1,000,000	Purchase wastewater treatment plant materials and piping	C
		1997	Water and Sewer Phase III	475,000	475,000	0	950,000	Purchase wastewater treatment plant materials and piping	C
				<b>\$975,000</b>	<b>\$975,000</b>	<b>\$0</b>	<b>\$1,950,000</b>		
Point Lay	217	1986	Litter	2,000	0	0	2,000	No Data Available	C
		1995	Water/Sewer System Construction	750,000	0	0	750,000	Procure materials for piped water and sewer system to serve homes in the community	C
			<b>\$752,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$752,000</b>			
Port Alexander	90	1984	Water Improvements	144,145	0	0	144,145	Construct water distribution system for Tract B	C
		1984	Waterline	57,000	0	0	57,000	Establish water supply from upland source to improve raw water quality	C
		1987	Water Storage Tank	60,000	0	0	60,000	Construct water storage tank and foundation	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Source	Status
Port Alsworth		2001	Water System Upgrade	51,792	155,377	0	207,169	Upgrade water distribution system in Tract A; increase contact time for water disinfection	
				<b>\$312,937</b>	<b>\$155,377</b>	<b>\$0</b>	<b>\$468,314</b>		
	88	2001	Study	18,750	56,250	0	75,000	Feasibility study to investigate alternatives for solid waste disposal	
				<b>\$18,750</b>	<b>\$56,250</b>	<b>\$0</b>	<b>\$75,000</b>		
Port Graham	178	1990	Water Transmission Main	277,000	0	0	277,000	Construct 3,400-ft. ductile iron raw water transmission main from new dam to the community	C
		1993	Water and Sewer	250,000	0	0	250,000	Install water distribution and sewer collection system to replace older system	C
		1995	Sewer Project	0	0	350,891	350,891	Provide an access road, sludge disposal lagoon and trailer mounted sludge pumper	C
		1999	Water and Sewer	0	0	45,000	45,000	Construction of a bolted steel WST, an addition to the existing community WTP to house expanded and upgrading water filtration and treatment equipment which serves approximately 65 homes and 190 people	
		2000	Water Source Development, Treatment & Distribution System Upgrade	176,000	528,000	0	704,000	Construct 150,000 gallon water storage tank, water treatment plant upgrades including 3 new pressure sand filters and a construct a building addition onto the existing water treatment plant	
		2000	Water and Sewer	0	0	193,500	193,500	Water/Sewer main extensions, service to 3 homes	
		2000	Water Project	0	0	314,400	314,400	No Data Available	
		2002	Water and Sewer	0	0	583,750	583,750	Install water and sewer mains, services stubs and a manhole.	
		2003	Water and Sewer	0	0	95,000	95,000	Install water and sewer service lines, sewage lift station and sewage force main.	
				<b>\$703,000</b>	<b>\$528,000</b>	<b>\$1,582,541</b>	<b>\$2,813,541</b>		
Port Holden	119	2003	Water and Wastewater Feasibility Study	\$33,500	\$100,500	\$0	\$134,000	Evaluate community water and wastewater alternatives.	
				<b>\$33,500</b>	<b>\$100,500</b>	<b>\$0</b>	<b>\$134,000</b>		
Port Lions	246	1993	Water and Sewer	250,000	0	0	250,000	Install water distribution and sewer collection system to replace older system	C
		1994	Solid Waste Disposal	100,000	0	0	100,000	Purchase heavy equipment for community to operate and maintain solid waste site; cleanup	C
		2000	Water Dam Replacement	250,000	500,000	0	750,000	Construct replacement dam on Branchwater Creek; upgrade lift station pump controls	
		2000	ANTHC	0	0	791,000	791,000	No Data Available	
				<b>\$600,000</b>	<b>\$500,000</b>	<b>\$791,000</b>	<b>\$1,891,000</b>		
Port Protection	50	1985	Water and Sewer Study	27,393	0	0	27,393	Feasibility study to provide a gravity-flow water system for the community; completed 12/84	C
		1986	Water Phase I	44,871	0	0	44,871	Water system design and construction of spring collection basin	C
		1987	Water Phase II	200,000	0	0	200,000	Construct water storage tank and foundation; construct water transmission main to community	C
		1989	Water Phase III	100,000	0	0	100,000	Construct water mains, fire hydrants and service lines to the east side of community	C
		1990	Community Building Sewer	27,070	0	0	27,070	Install septic tank and 4" diameter ocean outfall for the community building and the school	C
		1990	Waterline Completion	272,930	0	0	272,930	Construct water mains, fire hydrants and service lines to the west side of community	C
		1998	Watershed Area Delineation Study	6,800	6,800	0	13,600	groundwater, now derived from federal land designated for logging; completed 12/98	C
		2003	Water Tank Retaining Wall	8,800	26,200	0	35,000	Construct retaining wall at water storage tank.	
				<b>\$687,864</b>	<b>\$33,000</b>	<b>\$0</b>	<b>\$720,864</b>		

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Portage Creek	18	1999	Engineering Study	50,000	50,000	0	100,000	Study to determine what type of water and sewer system is feasible and affordable.	
				\$50,000	\$50,000	\$0	\$100,000		
Quinhagak	582	1983	Sewer System Improvements	300,000	0	0	300,000	Construct a sewage lagoon with gravel road for access; develop honey bucket haul system	C
		1991	Water, Sewer, Solid Waste	200,000	0	0	200,000	Purchase equipment for honey bucket haul system; site control surveying for Native allotments	C
		1994	Water and Wastewater Disposal Project	0	0	620,000	620,000	Relocation of water treatment plant	C
		1996	Water and Sower Upgrades	0	0	593,500	593,500	New washeteria, water service main and lagoon upgrades which will serve 105 homes	C
		1997	(LKSD) Sewage Lagoon Repair Study	48,000	0	0	48,000	Study to evaluate alternatives for the school sewage lagoon; study completed 9/00; recommend building sewage force main to the washeteria sewage lagoon	C
		1998	Washeteria, Phase III	275,000	275,000	0	550,000	Construct a portion of new washeteria and purchase washers and dryers	C
		1998	Water and Sewer Improvements	0	0	348,000	348,000	Additional funding for completion of washeteria	C
		1999	Water and Sewer Improvement Project	612,500	612,500	0	1,225,000	Install flush-haul water and sewer systems in 45 additional houses in the community	C
		2000	Sanitation Facilities Improvements	650,000	1,300,000	0	1,950,000	Install flush-haul water and sewer systems in 30 additional houses in the community; construct new sewage lagoon and landfill on land controlled by the community	
		2001	Sanitation Facilities Improvements	333,369	1,000,106	0	1,333,475	Install flush-haul water and sewer systems in the remaining houses in the community	
		2003	Sewer System	0	1,000,000	0	1,000,000	Construct a liftstation and force main to a community lagoon.	
		2003	Sanitation Improvements	250,000	750,000	0	1,000,000	Construct lagoon, pump stations, and pipeline. Close school and community lagoons.	
	Rampart				\$2,668,869	\$4,937,606	\$1,561,500	\$9,167,975	
66		1985	Water and Sewer	700,800	0	0	700,800	Construct washeteria, sewage lagoon and solid waste disposal site	C
		1995	Water Treatment Plant	0	0	125,000	125,000	WTP relocation, and construction plans	C
		1996	Sanitation Facilities Construction	0	0	771,000	771,000	Construction of a new WTP and washeteria; well connection and a new washeteria wastewater disposal system.	C
		1997	Sanitation Facilities Construction	0	0	390,000	390,000	Washeteria Construction	C
		1998	Washeteria WTP	364,500	364,500	0	729,000	Drill new well and complete construction of washeteria mechanical and electrical; construct new sewer lift station and force main; rehabilitate sewage lagoon	C
		1999	Engineering Study	75,000	75,000	0	150,000	Conduct sanitation facility master plan to address feasibility of piped water and sewer system	
		2000	Water and Sewer	112,500	337,500	0	450,000	Connect old well to washeteria as back-up source (water shortages occur); repair sewage lagoon dikes; replace sewage outfall line to Yukon; remove 1,200' of abandoned utilidor	
		2002	Solid Waste/Water Quality Protection Plan	18,800	56,200	0	75,000	Sanitation feasibility study	
					\$1,271,600	\$833,200	\$1,286,000	\$3,390,800	
Red Devil	44	1987	Water/Waste Study	5,686	0	0	5,686	Sanitation facilities engineering study completed 5/97; study recommends construction of watering point, washeteria and landfill with burn box in 3 phases	C
		1988	Watering Point	9,992	0	0	9,992	Funds reappropriated because community was unable to obtain site control for watering point	C
		1998	Sanitation Master Plan	87,500	87,500	0	175,000	Sanitation master plan to comprehensively plan for water, sewer and solid waste including aerial photography and site control options; replacing garbage dump is a high priority	

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Ruby				\$103,178	\$87,500	\$0	\$190,678		
	179	1998	Planning	0	0	47,400	47,400	Design work for sanitation facilities	C
		2000	Feasibility Study & Pre Design of Water/Sewer System	50,000	100,000	0	150,000	Feasibility study to determine whether individual wells or a water distribution system is appropriate for the community; study includes soil testing and exploratory drilling; completed 6/01	C
		2000	Water Improvements	0	0	438,000	438,000	Design a new washeteria/WTP, community water system, WST. Develop a new water source	
		2002	Sanitation facility improvements, PH I	300,000	900,000	0	1,200,000	Construct new washeteria and water treatment plant, water storage tank, and upgrade water and sewer to city office and clinic	
		2003	Sewer System	0	855,000	0	855,000	Construct a force main and lagoon.	
				\$350,000	\$1,855,000	\$485,400	\$2,690,400		
Russian Mission	307	1991	Water and Sewer	0	0	607,000	607,000	Replace 7 flood damaged water and sewer services, install 5 new water and sewer services, replace lower sewage lagoon with a lift station, install force main to upper lagoon, construct new cell at upper lagoon, and consolidate the community's wastewater treatment facilities	C
		1996	Piped Sewer Project	298,000	365,200	0	663,200	Continue to construct upper sewage lagoon, fencing, lift station and force main begun by PHS	C
		1998	Water and Sewer Improvements	0	0	30,000	30,000	Replace 800' of arctic pipe between WST and WTP	
		1998	Sewer Lagoon Expansion	175,000	175,000	0	350,000	Finish construction of upper sewage lagoon and close-out lower sewage lagoon	C
		2002	Water Treatment Plant	0	0	198,750	198,750	Upgrade water treatment plant.	
				\$473,000	\$540,200	\$835,750	\$1,848,950		
Saint George	164	1987	Water Supply	300,000	0	0	300,000	Drill four wells to develop an acceptable water supply for the community	C
		1990	Water Well Tie-in	300,000	0	0	300,000	Construct access road to well field, 2,400 ft. transmission main and replace distribution system	C
		1998	Water Storage Tank	0	0	400,000	400,000	Recoating the exterior of the existing 500,000-gallon city WST.	
		2000	Water and Sewer	0	0	140,000	140,000	Provide water and sewer service line connections for 5 new homes to the community water and sewer system.	
		2001	Water/Sewer System Planning Study	56,250	168,750	0	225,000	Planning study to evaluate the condition of an older water distribution and sewer system	
		2003	NOAA Appropriation-Landfills	0	1,000,000	0	1,000,000	Design and permit. Start construction of landfill.	
				\$656,250	\$1,168,750	\$540,000	\$2,365,000		
Saint Mary's	482	1992	Water and Sewer	0	0	1,400,000	1,400,000	Construct a new WTP, improve reservoir retention dam, and install intake structures, erect 212,000-gallon water storage tank, and provide water and sewer service to 15 homes	C
		1994	Water and Sewer System Design/Construction	500,000	0	0	500,000	Design and construct 4,200 ft. water main extension to new and unserved homes; install service connections to serve 3 homes	C
		1994	Water Improvements	0	0	450,000	450,000	Replace 3200' of leaking and damaged arctic PVC water main with buried arctic water main	C
		1995	Water and Sewer Improvements	0	0	950,000	950,000	Off-site community water and sewer facilities installed to serve the 28-unit HUD subdivision	C
		1996	Water and Sewer Improve PH III	300,000	300,000	0	600,000	Install 2 water service lines; repair water distribution system; replace 30 manholes	C
		1996	Water and Sewer Improvements	0	0	50,000	50,000	2 service line connections, existing water system distribution improvements and leak detection, replacement of 30 manholes	C
		1998	Sewer System Renovation PH II	450,000	450,000	0	900,000	Replace lift station and 30 additional manholes; purchase tools for operation and maintenance	C
		2000	Sewage Lagoon & Landfill Planning	50,667	101,333	0	152,000	Examine alternatives for expansion or relocation of solid waste landfill and sewage lagoon	

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status	
Saint Michael		2000	ANTHC	0	0	140,000	140,000	Data Not Available		
		2001	Service Connections	0	0	150,000	150,000	Install water and sewer service connections and interior plumbing.		
		2001	Water Distribution and Wastewater Collection Study	44,250	132,750	0	177,000	Study to evaluate an older section of water distribution and sewer collection system		
		2002	Water treatment plant optimization study	16,300	48,700	0	65,000	Study best operating practices and equipment requirements to meet SWTR		
				\$1,361,217	\$1,032,783	\$3,140,000	\$5,534,000			
	368	1985	Tank Repair	99,000	0	0	99,000	Repair 1.2 million gallon water storage tank	C	
		1987	Water and Sewer	1,000,000	0	0	1,000,000	Engineering study completed 2/87; the study developed short and long-term solutions to sanitation problems in the community; purchase honey bucket haul equipment; rehabilitate washeteria; begin construction of new water treatment plant	C	
		1990	Water System Facility	146,250	0	0	146,250	Finish construction of new water treatment plant (combined with \$1 million appropriation)	C	
		1990	Water Tank Repair	87,000	0	0	87,000	Repair 1.2 million gallon water storage tank (combined with \$99,000 appropriated in 1985)	C	
		1990	Washeteria	16,750	0	0	16,750	Finish construction of new washeteria adjacent to new water treatment plant	C	
		1992	Water Tanker/Fire	300,000	0	0	300,000	Purchase insulated water delivery truck with fire pump; construct storage building for truck	C	
		1994	Sanitation Facilities Construction	0	0	1,867,000	1,867,000	Construct gravity sewer collection and disposal system. Provide water haul facilities in homes served with sewer systems		
		1994	Water and Sewer System Design/Construction	500,000	0	0	500,000	Construct a portion of the vacuum sewer collection station	C	
		1995	Vacuum Sewer PH I	539,000	539,000	0	1,078,000	Finish construction of the vacuum sewer collection station	C	
		1995	Sewer Improvements	0	0	560,000	560,000	In-house plumbing for 12 existing homes and vacuum sewer system		
		1997	Vacuum Sewer PH II	421,600	515,400	0	937,000	Construct vacuum sewer mains and service connections in the community		
		1997	Water Treatment Improvements	0	0	1,020,000	1,020,000	Water tank foundation rehabilitation, water tank insulation rehab, WTP rehab.		
	Saint Paul		1998	Piped Water/Sewer	1,120,000	1,120,000	0	2,240,000	Finish construction of vacuum sewer mains and service lines, install plumbing for 25 houses	
			2000	Wastewater	0	0	100,000	100,000	Vacuum sewer main extension	
			2000	Water Treatment Plant	0	0	830,000	830,000	Rehabilitation of the WTP	
		2002	Water and Sewer project	283,800	851,200	0	1,135,000	4,000' force main and gravity sewer, 29 vacuum sewer service lines, 9 homes plumbed, 1,600' vacuum utility, complete vacuum sewer plant.		
		2003	Water and Sewer	0	0	1,000,080	1,000,080	Construct piped water and sewer services.		
		2003	Washeteria	0	0	281,017	281,017	Renovate washeteria.		
		2003	Sanitation Facilities Improvements	700,000	2,100,000	284,959	3,084,959	Construct 21,000' fill line, two wells and pump house, rehab washeteria, and purchase water haul truck.		
				\$5,213,400	\$5,125,600	\$5,943,056	\$16,282,056			
585		1985	Sewer Improvements	299,200	0	0	299,200	Construct new sewer interceptor from downtown to outfall	C	
		1987	Water, Sewer and Landfill	300,000	0	0	300,000	Drill two wells, construct well houses and water transmission main	C	
		1994	Water System Replacement/Reconstruct PH III	1,000,000	0	0	1,000,000	Construct new water treatment building, new water transmission main booster pump, new well pumps	C	
		1995	Landfill/Incinerator Construction	428,500	428,500	0	857,000	Construct landfill, sludge disposal, waste oil disposal, MARPOL, and incinerator facilities	C	
		1995	Outfall Improvements	0	0	272,000	272,000	Outfall repairs		
		2003	NOAA Appropriation-Landfills	0	1,000,000	0	1,000,000	Design and carryout preliminary construction of landfill.		
				\$2,027,700	\$1,428,500	\$272,000	\$3,728,200			

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Sand Point	952	2002	Water Treatment Plant	0	577,900	819,000	1,396,900	Construct and equip. water treatment plant.	
		2003	Water Supply	0	1,203,100	0	1,203,100	Construct raw water transmission line between water source and WTP and to WST. Construct water source intake structure.	
				\$0	\$577,900	\$819,000	\$2,600,000		
Savoonga	652	1992	Waste Improvements	0	0	1,200,000	1,200,000	Develop honeybucket/solid waste disposal site. \$400,000 DOTPF funds for road upgrade	C
		1994	Sanitation Facilities Construction	362,000	0	0	362,000	electrical improvements including heat trace installation; construct improved utilidors	C
		1995	Piped Water/Sewer Design/Construction	400,000	400,000	0	800,000	Construct 2,700 ft. sewer main, lift station and ocean outfall; connect school, washeteria and city office to the sewer system	C
		1995	Sewer Improvements	0	0	900,000	900,000	Construct a gravity sewer main to serve the school and washeteria, service line stubout will be provided for future connection of homes adjacent to the sewer main.	C
		1996	Piped Water/Sewer Facility PH III	400,000	400,000	0	800,000	Construct back-up water source and a 200,000 gallon water storage tank	C
		1996	Water and Sewer Improvements	0	0	1,220,000	1,220,000	Construction of a water storage tank, sewage force main, sewage lagoon, and the drilling and development of a new well which serves 165 homes	C
		1996	Water and Sewer Improvements	0	0	510,000	510,000	Installation of utilidor and service lines and plumbing of city facilities	C
		1997	Piped Water/Sewer, PH IV	250,000	250,000	0	500,000	Construct 2,100 ft. of water and sewer utilidor in the south service area	C
		1997	Water and Sewer Improvements	0	0	727,000	727,000	Installation of utilidor and service lines and plumbing of city facilities	C
		1998	Water and Sewer Improvements	0	0	600,000	600,000	Extension of the water and sewer utilidor, the plumbing of homes and public buildings, and installation of service lines in the South service area.	C
		1998	Piped Water/Sewer	900,000	900,000	0	1,800,000	Construct 1,200 ft. of utilidor, service lines to houses and plumb 37 houses in the south service area; construct service lines and plumb 5 public buildings including the health clinic	C
		1999	Water and Sewer Improvements	0	0	500,000	500,000	Installation of mainline water and sewer utilidor to supply water and collect sewage from 20 newly constructed homes	
		1999	Water and Sewer	0	0	300,000	300,000	Construction of 4300 ft of utilidor in north and west service areas; construction of 69 service lines to houses and plumb 69 houses in the north service area	
		2000	Water and Sewer	590,750	1,772,250	0	2,363,000	Construct 4,300 ft. of utilidor in the north and west service areas; construct 69 service lines to houses and plumb 69 houses in the north service area	
		2000	Water and Sewer Improvements	0	0	1,860,000	1,860,000	Provide plumbing to 41 homes and install mainline above ground, water and sewer utilidor serving 62 homes	
	2001	Water and Sewer	0	1,167,000	0	1,167,000	Install house plumbing and realign raw water transmission line.		
	2001	Water and Sewer Project	625,000	1,875,000	0	2,500,000	Construct utilidor & plumb 16 houses in the N. service area; construct 56 mainline connections and combined service line in the W. service area; plumb 52 houses in the W. service area; re-align the raw water transmission main		
			\$3,527,750	\$6,764,250	\$7,817,000	\$18,109,000			
Saxman	370	1987	Industrial Zone Water PH II	357,921	0	0	357,921	Install water mains and upgrade water treatment equipment	C
		1998	Revalidation of Water/Wastewater Studies	60,000	60,000	0	120,000	Complete comprehensive water and wastewater facility master plan; completed 10/99	C
		2001	Water Storage Design Study	37,500	112,500	0	150,000	Develop plans and specifications for a new 600,000 gallon water storage tank	
			\$455,421	\$172,500	\$0	\$627,921			

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Scammon Bay	465	1993	Water and Sewer Improvements	0	0	937,000	937,000	Construct a 100,000-gallon water storage tank and a water infiltration system. Provide water and sewer service to 2 additional homes	C
		1996	Water and Sewer Improvements	0	0	910,000	910,000	Rehabilitation of existing sewer lines, modifications in the WTP, and the design of a new solid waste site.	C
		2002	Water Treatment Plant	0	0	100,000	100,000	Replace 3 boilers and provide improvements to the WTP.	
		2003	Future Water/Sewer Upgrade Study	62,500	187,500	0	250,000	Investigate water source and distribution system options	
				<b>\$62,500</b>	<b>\$187,500</b>	<b>\$1,947,000</b>	<b>\$2,197,000</b>		
Selawik	792	1990	Water and Sewer	41,000	450,000	629,000	1,120,000	Construct water utilidor to washeteria	C
		1990	Water Storage Tank	0	450,000	670,000	1,120,000	Design and construct a 1,135,623 liter WST.	C
		1992	Storage/Washeteria	400,000	0	556,000	356,000	Construct 300,000 gallon water storage tank; construct vacuum sewer station in utility bldg.	C
		1993	Water and Sewer Improvements	0	0	556,000	556,000	300,000-gallon water storage tank, upgrade WTP, vacuum sewage collection station, upgrade force main and lagoon.	C
		1994	Water and Sewer System Construction PH II	480,000	0	1,848,000	2,328,000	Construct piped water and sewer for 79 houses, waste heat system and lagoon expansion	C
		1995	Water/Sewer System Design/Construction	310,000	0	0	310,000	Install house plumbing for 37 houses in conjunction with construction of water and sewer	C
		1995	Water and Sewer	0	0	300,000	300,000	Piped service to 37 homes, including above ground circulating water mains, vacuum sewer mains, and individual service lines. Year-round watering point and sewage pump station for 16 homes on island portion of community.	C
		1996	Water and Sewer Improvements	875,000	875,000	300,000	2,050,000	Construct piped water and sewer and service lines for an additional 37 houses	C
		1996	Wastewater Construction	0	0	714,000	714,000	Construct piped water and sewer service to island and east portion of community.	
		1997	Piped Water/Sewer PH III	437,500	794,500	357,000	1,589,000	Construct additional water and sewer main lines in the community	C
		2000	Water/Sewer PH II & III	875,000	2,625,000	0	3,500,000	Construct additional water and sewer main lines in the community; install plumbing in 31 houses	
		2001	Water and Sewer PH III Completion	875,000	2,625,000	0	3,500,000	Construct additional water and sewer main lines in the community; install plumbing in 30 houses	
		2003	Water/Sewer System Expansion Feas. Study	17,300	51,700	0	69,000	Assess expansion of water and sewer system to unserved homes	
				<b>\$4,310,800</b>	<b>\$7,871,200</b>	<b>\$5,930,000</b>	<b>\$18,112,000</b>		
Seldovia	291	1994	Water/Wastewater System Design/Construction	594,299	0	0	594,299	Repaired drinking water source dam, rehabilitated/repared 2 wastewater lift stations, replaced 500 ft of thin wall steel water main. This project also provided a computerized preventative maintenance program and baseline utility mapping.	C
		1994	Water and Wastewater	0	0	204,000	204,000	Installation of individual wells and on-site wastewater disposal.	C
		2003	Water and Sewer Feasibility Study	23,400	70,100	0	93,500	Assess improvements to water and sewer system	
				<b>\$617,699</b>	<b>\$70,100</b>	<b>\$204,000</b>	<b>\$891,799</b>		
Shageluk	128	1991	Sanitation Facilities Improvements	0	0	743,500	743,500	Convert the existing freezer building into a new washeteria and install water and sewer service lines to the clinic and washeteria	C
		1994	Washeteria	0	0	305,000	305,000	Complete the community washeteria	C
		1997	Utility Feasibility Study	45,000	0	0	45,000	Study to address water, sewer and solid waste improvements in the community; completed 6/01	C
		1998	Comprehensive Utility Master Plan	65,000	65,000	0	130,000	Study to address water, sewer and solid waste improvements in the community (continuation); completed 6/01	C
				<b>\$110,000</b>	<b>\$65,000</b>	<b>\$1,048,500</b>	<b>\$1,223,500</b>		
Shaktoolik	227	1991	Washeteria Renovation	300,000	0	0	300,000	Renovate washeteria including new hydronic system, new electrical, new washers and dryers	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Shishmaref		1993	Maintenance Equipment	210,000	0	0	210,000	Purchase heavy equipment for the city to operate their water, sewer and solid waste facilities	C
		1996	Village/School Sewage System Study	111,516	0	0	111,516	Study to review options for the community's septic system and drainfield that are failing	C
		2003	Landfill and Septic Sludge Pit Study	18,800	56,200	0	75,000	Study landfill relocation and preliminary design for septic sludge pit and access road	
				\$640,316	\$56,200	\$0	\$696,516		
	547	1994	Water and Sewer Project, PH I	0	0	1,158,000	1,158,000	Construct a 1,500,000-liter WST and provide a trucked water and sewer haul system to serve 20 homes, and improve facilities for 134 homes	C
		1995	Water/Sewer System Design/Construction	175,000	175,000	0	350,000	Construct truck haul water and sewer system for the community	C
		1995	Water and Sewer Project, PH II	0	0	289,000	289,000	Install plumbing to 12 homes to be compatible with the existing water and sewer haul system	C
		1996	Honey Bucket Haul System	216,000	264,000	0	480,000	Design new water source and upgraded water treatment system; re-paint existing 300,000 gallon water storage tank; install plumbing and flush-haul holding tanks in 10 houses	C
		2001	Water and Sewer	0	0	265,000	265,000	Provide flush and haul plumbing.	
		2002	Water System	0	800,000	0	800,000	Improve water source catchment basin and upgrade WTP.	
Shungnak		2003	Washeteria	0	0	95,902	95,902	Renovate existing washeteria.	
				\$391,000	\$1,239,000	\$1,807,902	\$3,437,902		
	257	1985	Water System	30,000	0	0	30,000	Install heat trace on raw water transmission main and upgrade the wet well	C
		1987	Water/Sewer	363,600	0	0	363,600	Construct water treatment plant improvements; pumps & controls, water source line improvements, new water infiltration gallery, electrical power upgrades, & minor sewage lagoon dike improvements	C
		1998	Feasibility Study Water/Sewer Upgrade	37,500	37,500	0	75,000	Complete master plan to develop water and sewer alternatives for the community; completed 11/98	C
		1999	Water and Sewer	0	0	50,000	50,000	Water and sewer service to one home	
		2000	Sanitation Facilities Construction	0	0	1,247,000	1,247,000	Construct a new raw water intake, renovate the raw water transmission line and upgrade the existing WTP.	
		2002	Water and Sewer improvements	146,300	438,700	0	585,000	Replace liftstation and forcemain with gravity sewer lines, and improve lagoon berms	
		2002	Water and Sewer System	0	0	467,000	467,000	Install water and sewer service lines, water and sewer mains.	
		2003	Water Treatment Plant/Storage Facility	437,500	1,312,500	0	1,750,000	Construct water storage tank and water treatment plant.	
Slana		2003	Service Connections	0	0	100,000	100,000	Install water and sewer service lines to homes.	
				\$1,014,900	\$1,788,700	\$1,864,000	\$4,667,600		
	55	1998	Sanitation Feasibility Study	19,726	19,726	0	39,452	Study to address water and sewer alternatives; recommend individual wells and septic systems; completed 4/99	C
Sleetmute				\$19,726	\$19,726	\$0	\$39,452		
	103	1998	Sanitation Master Plan	87,500	87,500	0	175,000	Feasibility study to investigate alternatives to using honey buckets; completed 9/00	C
		2003	Water/Sewer Improvements, PH I	448,700	1,346,100	360,000	2,154,800	Upgrade water treatment plant. Construct water distribution line and 22 service lines. Plumb 11 homes and 7 on-site waste systems.	
South Naknek				\$536,200	\$1,433,600	\$360,000	\$2,329,800		
	132	1993	Water System, PH I & II	0	0	745,000	745,000	Provide service to 8 homes from the community system, 14 individual wells, service to 29 homes from the community sewer system, construction of a new lift station, a sludge disposal facility and repairs to the existing outfall.	C
		1994	Water System, PH III	0	0	592,000	592,000	Connect 14 homes to water and sewer	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status	
Stebbins		1995	Water Facilities Construction	0	0	600,000	600,000	Water main, 10 well completions, 2 community wells, upgrade pumphouse. Wastewater facilities; 2 lift stations and an individual septic system.	C	
		1995	Water/Sewer System Design/Construction	600,000	0	0	600,000	Provide water to 30 houses, 14 houses with individual wells and 8 connected to the community water system; extend community sewer to 29 houses	C	
		1998	Water System	0	0	530,000	530,000	Funding to complete Phases I, II and III	C	
		2000	Wastewater Outfall	0	0	150,000	150,000	Replace broken outfall		
		2002	Sewer System	0	0	50,000	50,000	Design and install on-site septic system.		
		2003	Lagoon Expansion	0	655,400	220,000	875,400	Expansion of the existing lagoon.		
				<b>\$600,000</b>	<b>\$655,400</b>	<b>\$2,887,000</b>	<b>\$4,142,400</b>			
		543	1990	Landfill Upgrade	150,000	0	0	150,000	Evaluate and select a permanent waste disposal site; implement honey bucket haul system	C
			1992	Honey Bucket Access Road	38,000	0	0	38,000	Construct access road to the solid waste disposal site	C
			1994	Planning	0	0	30,000	30,000	Survey, site control, soils investigation	C
			1994	Water and Sewer Improvements	0	0	670,000	670,000	Renovate washeteria and expand honeybucket haul system to serve 25 homes	C
			1996	Water/Sewer Improvements	510,000	510,000	0	1,020,000	Design piped water and sewer system; purchase materials for insulated water transmission main	C
			1997	Water and Sewer	0	0	500,000	500,000	New WTP and an above ground, insulated raw water line connecting the water source to the WTP	C
			1997	Water Treatment Plant Improvements	0	0	380,000	380,000	WTP improvements, O&M training	C
	Stevens Village		1998	Water/Sewer System	603,000	603,000	0	1,206,000	Design and construct insulated water transmission main from water source to treatment plant	C
		1998	Water Treatment Plant Improvements	0	0	1,274,000	1,274,000	Vacuum plant addition to a WTP with structural improvements to WTP	C	
		1998	Water and Sewer	0	0	700,000	700,000	Construction of a force main	C	
		1999	Sewer System	0	700,000	0	700,000	Construct 5,600' of 4" force main to the sewage lagoon.		
		2003	Washeteria	0	0	935,728	935,728	Construct new washeteria.		
				<b>\$1,301,000</b>	<b>\$1,813,000</b>	<b>\$4,489,728</b>	<b>\$7,603,728</b>			
		92	1991	ANTHC	0	0	645,000	645,000	Data Not Available	
			1994	Dump Site Study	34,573	0	0	34,573	Study to locate a new solid waste site; clean-up and consolidate two older dump sites	C
			1998	Landfill Heavy Equipment	45,463	45,463	0	90,926	Purchase dozer for Landfill Maintenance	C
			2001	Sanitation Master Plan and Landfill design	47,500	142,500	0	190,000	Feasibility study to address water and sewer; preliminary design of selected landfill site	
Stony River		2003	Washeteria	0	0	40,000	40,000	New Washeteria planning.		
				<b>\$127,536</b>	<b>\$187,963</b>	<b>\$685,000</b>	<b>\$1,000,499</b>			
		35	1986	Water and Sewer Improvements	25,000	0	0	25,000	Deepen individual wells; provide improved sanitary seals, install electric well pumps	C
			1993	Water and Solid Waste	50,000	0	0	50,000	Construct improvements to the washeteria / water treatment plant to reduce heating costs; provide improved sanitary seals on individual wells; install well pumps	C
			1995	Wastewater disposal study	0	5,999	0	5,999	Feasibility study of wastewater disposal options; completed 9/95	C
Takotna				<b>\$75,000</b>	<b>\$5,999</b>	<b>\$0</b>	<b>\$80,999</b>			
		48	1983	Water	25,000	0	0	25,000	Drill water wells and construct nine small water systems to serve individual homes	C
			1983	Sewage Disposal Study	100,000	0	0	100,000	Study to investigate the feasibility of on-site wastewater disposal for 12 homes	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Talkeetna		1998	Safe Water Study	61,300	61,300	0	122,600	Feasibility study to investigate alternatives to eliminate water haul and honeybuckets	
				<b>\$186,300</b>	<b>\$61,300</b>	<b>\$0</b>	<b>\$247,600</b>		
	363	1987	Water/sewer system	927,134	0	0	927,134	Feasibility study & design for piped water and sewer service	C
		1990	Water/Sewer	650,220	0	0	650,220	Construction of wastewater treatment facility	C
		1992	93 Eastside Water and Sewer	694,786	0	0	694,786	installation of wells and water and sewer lines	C
		1992	92 Eastside Water and Sewer	1,257,133	0	0	1,257,133	Construction of water and sewer lines	C
Tanacross		1993	Eastside Water/Sewer	726,170	0	0	726,170	Construction of water and sewer lines	C
				<b>\$4,255,443</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,255,443</b>		
	86	1994	Planning	0	0	60,000	60,000	Planning of sanitation facilities, engineering study	C
		1995	Water and Sewer improvements	0	0	165,000	165,000	Planning, design and construction for water and sewer improvements	C
		1996	Water and Sewer improvements	0	0	697,000	697,000	A community septic tank and drainfield with gravity sewer line and force main	C
		1999	Sewer Improvements	611,500	611,500	0	1,223,000	Design and construct approximately 6,000-ft. of sewer main, 1,900-ft. of sewer force main, one lift station and a community septic system with backup drainfield	C
Tanana		2000	Water Facility Improvements	733,333	1,466,667	0	2,200,000	Construct water storage tank, repair water treatment plant, refurbish washeteria, extend water and sewer mains on First, Second and Third Avenues, and install service lines to 35 homes	
		2003	Water Facility Improvements	550,000	1,650,000	0	2,200,000	Install water distribution lines, hydrants. Upgrade water treatment plant and washeteria.	
				<b>\$1,894,833</b>	<b>\$3,728,167</b>	<b>\$922,000</b>	<b>\$6,545,000</b>		
	300	1989	Water Plant Upgrade	97,000	0	0	97,000	Data Not Available	C
		1995	Sanitation Facilities Design/Construction	338,800	338,800	0	677,600	Feasibility study to address upgrade of piped water and sewer system	C
		1995	Water and Sewer	0	0	1,454,000	1,454,000	Construction of a Washeteria/WTP, replace effluent line.	C
		1997	Piped Water/Sewer PH I	550,000	550,000	0	1,100,000	Construct sewage lagoon and effluent line	C
		1998	Water Improvements	275,000	275,000	0	550,000	Construct new water treatment plant and laundry	C
		1998	Water and Sewer	0	0	950,000	950,000	Plumbing and equipment for washeteria and WTP, sewer main and water storage tank	C
		2000	Sanitation Improvements, PH II	500,000	1,500,000	0	2,000,000	Construct piped water and sewer for half of downtown and install plumbing for 40 homes	
Tatitlek		2001	Sanitation Improvements	450,000	1,350,000	0	1,800,000	Construct piped system for the other half of downtown, plumbing for 40 homes	
		2001	Water and Sewer System	0	509,000	802,000	1,311,000	Construction of a water and wastewater distribution system.	
		2003	Water and Sewer	450,000	1,350,000	0	1,800,000	Complete water and sewer piping downtown. Plumb 50 homes. Update feasibility study.	
				<b>\$2,660,800</b>	<b>\$5,172,800</b>	<b>\$3,206,000</b>	<b>\$11,739,600</b>		
	105	1997	Water Project	0	0	594,652	594,652	Development of a new water source and construction of a water storage tank.	C
		1999	Water Storage Tank	0	0	346,000	346,000	Water storage tank, access trail to tank site.	C
Telida		1999	Water Project	0	0	150,000	150,000	Water service connection to 2 HIP Homes	C
		2000	Water Project	363,333	726,667	0	1,090,000	Construct new water treatment plant, rehabilitate intake structure, replace water main	
		2002	Sewer System	0	246,000	0	246,000	Purchase septic pumping and sewer cleaning equipment, replace community septic tank, gravity sewer mains, sewer service connections and manholes.	
				<b>\$363,333</b>	<b>\$972,667</b>	<b>\$1,090,652</b>	<b>\$2,426,652</b>		
2	1987	Safe Water Study	9,950	0	0	9,950	Study to address water supply in the community; recommend individual wells & hand pumps; completed 12/86	C	

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Teller		1988	Watering Point	708	0	0	708	Construct an all-weather community watering point	C
				\$10,658	\$0	\$0	\$10,658		
	281	1996	Water and Sewer System Feasibility Study	125,000	0	0	125,000	Study to address water and sewer alternatives; 19 new HUD housing units have no system; completed 10/96	C
Tellin		1997	Piped Water and Sewer PH I	125,000	125,000	0	250,000	Develop water source, drill exploratory wells and design sewer system	C
				\$250,000	\$125,000	\$0	\$375,000		C
	89	1990	Sewer Project	20,000	0	0	20,000	Close-out old BIA sewage lagoon and construct new well house including well thaw wire	C
Thorne Bay		1996	Water/Sewer Feasibility Study	50,000	0	0	50,000	Study to evaluate water and sewer alternatives; haul system with washeteria recommended; completed 5/99	C
		1996	Sanitation Improvements	0	0	313,000	313,000	Washeteria renovation	C
		1998	Piped Water/Pressure Sewer PH II/VI	925,000	925,000	0	1,850,000	Construct new washeteria and water treatment plant; demolish old washeteria and water treatment plant; drill new well and construct transmission line improvements	C
		2000	Sanitation Improvements	0	0	947,000	947,000	Construct a secondary lagoon cell, equipment storage facility and WST refrigerated foundation	
		2002	Sanitation Improvements	393,800	1,657,200	427,000	2,478,000	Construct residential truck haul water and wastewater systems for 36 homes; construct water and sewer service to health clinic and community building.	
				\$1,388,800	\$2,582,200	\$1,687,000	\$5,658,000		
	603	1985	Solid Waste	95,000	0	0	95,000	Construct solid waste baler facility (constructed in 1994-1995)	C
Togiak		1985	Sewer Improvements	183,000	0	0	183,000	Finish construction of new sewer treatment plant (constructed in 1992-1993)	C
		1987	Water Tank, Lines	181,800	0	0	181,800	Construct new water transmission main from water source to the water treatment plant	C
		1988	Water System	299,000	0	0	299,000	Construct water storage tank, begin new water treatment plant; replace water mains in town	C
		1989	Water Treatment Plant/Hemlock Loop	300,000	0	0	300,000	Finish construction of new water treatment plant; construct water mains in Hemlock Loop Area	C
		1990	Water, Sewer, Solid Waste	600,000	0	0	600,000	Design and construct lift station, force main and ocean outfall; design sewer treatment plant	C
		1991	Sewer Rehabilitation	546,000	0	0	546,000	Install sewer mains on north side of town; develop treatment plant site and extend utilities	C
		1992	Sewer Improvements	550,000	0	0	550,000	Begin construction of new sewer treatment plant	C
		1993	Sewer Improvements	1,043,109	0	0	1,043,109	Construct 2 additional lift stations and install sewer mains on south side of town	C
		1993	Solid Waste	206,891	0	0	206,891	Finish new sewer treatment plant; design and begin construction of solid waste site	C
		1994	Sewer Replacement	655,000	0	0	655,000	Install sewer mains, south side of community; design and construct R-V dump station	C
		1995	Sewer/Solid Waste Project Completion	75,000	0	0	75,000	Finish construction of solid waste site and solid waste baler facility	C
		1998	Water Project Feasibility Study/Design	26,000	26,000	0	52,000	Study to evaluate options for providing piped water and sewer for South Thorne Bay; completed 10/98	C
	824	1989	Water Storage/Electricity	100,000	0	0	100,000	No Data Available	C
	1990	Tank, Service Connections	250,000	0	0	250,000	Construct 500,000 gallon water storage tank and provide service connections to 14 houses	C	
	1991	Water and Sewer Improvements	0	0	1,200,000	1,200,000	Extend water and sewer mains to provide services for 13 houses and replace 8700' of transmission line and water distribution line	C	

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
		1991	Water and Sewer improvements	0	0	300,000	300,000	Additional funding for water and sewer mains to service 13 houses and replacing 8700' of transmission line and water distribution line	C
		1992	Water/Sewer Construction	257,000	0	0	257,000	Extend water and sewer service to the airport subdivision	C
		1993	Water and Sewer	80,000	0	0	80,000	Upgrade West Togiak sewer system and install water service lines to 21 houses	C
		1994	Water and Sewer improvements	0	0	952,000	952,000	Improve sewer system and upgrade sewer facilities in W. Togiak including the installation of 14 new water and sewer services	C
		1994	Sewer System Design/Construction PH II	348,000	0	0	348,000	Construct 1,025 ft. sewer main extension and install sewer service lines to 21 houses	C
		1995	Water and Sewer	0	0	384,000	384,000	Construct individual wells, pressure systems and on-site septic systems for 8 housing units	C
		1998	Water/Sewer System Repair and Upgrade	200,000	200,000	0	400,000	Install water and sewer lines to 10 new homes, clean and repair manholes, repair 19 fire hydrants, and provide miscellaneous repairs to the water plant including valve replacement	C
		1999	Solid Waste Project	1,075,000	1,075,000	0	2,150,000	Construct new landfill and access road; close old landfill	C
		2000	Sewage Lagoon Upgrade Study	16,667	33,333	0	50,000	Comprehensive study of upgrading the sewage lagoon in the community	C
		2002	Wastewater treatment improvements	335,200	1,005,500	0	1,340,700	Replace force main from pump station to lagoon. Upgrade existing structure, lagoon berms, and install new fencing at lagoon	
				<b>\$2,661,867</b>	<b>\$2,313,833</b>	<b>\$2,836,000</b>	<b>\$7,811,700</b>		
Toksook Bay	527	1987	Safe Water Study	6,457	0	0	6,457	Study conversion of existing city building to a washeteria to provide central laundry facilities; completed 12/86	C
		1988	Washeteria	159,970	0	0	159,970	Design conversion of existing city building to a washeteria; purchase materials	C
		1989	Washeteria	3,543	0	0	3,543	Continue to construct washeteria conversion	C
		1990	Water System Facility	100,000	0	0	100,000	Continue to construct washeteria conversion	C
		1991	Washeteria/Water Treatment	115,000	0	0	115,000	Finish construction of washeteria conversion	C
		1992	Water and Sewer Improvements	0	0	880,000	880,000	Renovation of the WTP, construction of a 212,000-gallon water storage tank, replacement of 400' of sewer main, 3 water/sewer service connections.	C
		1993	Water System Improvement	150,000	0	0	150,000	Conduct hydrogeologic and geophysical study; develop groundwater source	C
		1994	Water and Sewer Improvements	0	0	118,000	118,000	Renovation of the WTP, construction of a 212,000-gallon water storage tank, replacement of 400' of sewer main, 3 water/sewer service connections.	C
		1996	Water and Sewer Improvements	0	0	1,914,000	1,914,000	WTP, sewer pipe and lift station improvements and an access road to the community water source	C
		1996	Water Supply/Septic Tanks	711,300	0	0	711,300	Renovate and upgrade existing water treatment plant and lift station; install water and sewer services to 13 houses; plumb 13 houses	C
		1999	Water and Sewer Improvements	0	0	450,000	450,000	Replace 975' of force main and the lift station plumbing header	
		2000	Water Improvements	0	0	160,000	160,000	Water line leak repairs, water well testing, residential plumbing leak repair	
		2001	Water and Sewer System	0	450,000	0	450,000	Construct a force main and lift station modifications.	
	2003	Service Connections	0	0	120,000	120,000	Install water and sewer service lines to homes.		
	2003	Comprehensive Utilities Plan	18,800	56,200	0	75,000	Study sanitation service needs		
				<b>\$1,265,070</b>	<b>\$506,200</b>	<b>\$3,642,000</b>	<b>\$5,413,270</b>		
Tuluksak	443	1992	Water, Sewer and Solid Waste Study	50,000	0	0	50,000	Study to determine how community should progress from honeybuckets to flush toilets; completed 6/95	C
		1995	Wastewater Improvements	0	300,000	0	300,000	Closed sewage disposal pits, rehab washeteria, honeybucket collection system, lagoon design	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Tuntutullak		1996	Wastewater Improvements	0	288,262	0	288,262	Closed sewage disposal pits, rehab washeteria, honeybucket collection system, lagoon design	C
		2002	Water Treatment Plant	0	0	20,000	20,000	Install heat equipment.	
		2003	Water and Sewer	0	684,000	428,100	1,112,100	Construct raw water line from wells to proposed WTP, new honeybucket disposal lagoon, including access road and drill new well. Rehab existing WTP and close sewage bunkers.	
		2003	Water/Sewer, PH I	591,100	1,773,000	0	2,364,100	Construct 2 wells, raw water line, lift station, force main to lagoon, lagoon access, and water plant design.	
				\$641,100	\$3,045,262	\$448,100	\$4,134,462		
	350	1985	Sanitation Facilities	8,089	0	0	8,089	No record in the files other than "VSW Priority List; Projects"	C
		1993	Waste disposal study/watering point	50,000	0	0	50,000	Feasibility study of water, sewer and solid waste alternatives for the community; completed 12/93	C
		1995	Wastewater	0	859,000	0	859,000	Data Not Available	C
		1996	Flush Tank/Haul System	225,000	275,000	0	500,000	Construct new landfill, new sewage lagoon, new 4-mile sanitation boardwalk with bridges and floats, connect 33 homes with flush-haul tanks and low-flow bathroom fixtures & plumbing.	C
		1997	Water and Sewer Improvements	0	0	200,000	200,000	Individual housing tanks for 30 homes and water and sewage haul trailers	C
Tununak		1998	Water and Sewer Project	750,000	750,000	0	1,500,000	Install flush-haul systems in 29 additional homes	C
		1998	School Sewage Disposal Study (LKSD)	57,500	57,500	0	115,000	Study new alternatives for wastewater disposal from the school and teacher housing	C
		2001	Water and Sewer Project	70,000	210,000	0	280,000	Install flush-haul systems in 14 additional homes	
		2003	Water/Sewer	351,400	1,054,000	0	1,405,400	Build 14 bathroom additions and garage change room. Upgrade washeteria, haul units, and boardwalk. Purchase pumper unit.	
				\$1,511,989	\$3,205,500	\$200,000	\$4,917,489		
	331	1989	ANTHC	0	0	275,000	275,000	Data Not Available	C
		1995	Sanitation Improvements	595,700	595,700	0	1,191,400	Install 4 flush-haul systems; construct sewage disposal improvements; relocate surface water intake to Muskox Creek	C
		1995	Wastewater	0	132,000	0	132,000	Data Not Available	C
		1997	Flush Tank and Haul/Water Delivery	489,500	489,500	0	979,000	Install additional flush-haul units in 14 houses plus the health clinic; provide improvements in the mechanical room of the washeteria; install water line to Muskox Creek	C
		2000	Flush Tank and Haul	271,667	543,333	0	815,000	Install additional flush-haul units in 30 houses; project currently on-hold due to city problems	
Twin Hills		2001	Flush Tank and Haul, Washeteria Project	208,597	625,790	0	834,387	Install additional flush-haul units in 40 houses; upgrade public area of washeteria; project currently on-hold due to city fiscal problems	
				\$1,565,464	\$2,386,323	\$275,000	\$4,226,787		
	76	1994	Water and Sewer Improvements	0	0	333,000	333,000	Install lines to serve 6 homes with water and sewer service, upgrade plumbing appurtenances inside the WTP and repair insulation around the water storage tanks	C
		2000	Water and Sewer Improvements	0	0	10,000	10,000	Water and sewer service lines to 2 houses.	
		2001	Water, Sewer, Solid Waste Master Plan	25,000	75,000	0	100,000	Study to address repair / replacement of old water and sewer system and solid waste options.	
		2002	Water Supply	0	0	5,000	5,000	Redevelop well and install well pump, valves and fittings.	
		2002	Water and Sewer	0	0	20,000	20,000	Install water and sewer service risers and service lines.	
		2003	Water Source Study and Test Drilling	42,500	127,500	0	170,000	Carry out hydrologic study and drill test wells.	
				\$67,500	\$202,500	\$368,000	\$638,000		
	Tyonek	160	1985	Water/Sewer	42,900	0	0	42,900	Construct sewer service lines to replace septic systems for 27 houses in the Indian Creek Sub.
		1992	Water/Sewer PH III	742,000	0	0	742,000	Construct sewer collector from Indian Creek Subdivision	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Unalakleet		1997	Water/Sewer Feasibility Study	67,500	0	0	67,500	Study options for water treatment and wastewater disposal; completed 5/00	C
		2003	Well Test Pumping and Pilot Filter Study	25,000	75,000	0	100,000	Assess water source.	
				\$877,400	\$75,000	\$0	\$952,400		
	757	1989	Water and Sewer Improvements	0	0	611,000	611,000	Connect 15 houses to city water and sewer facilities, upgrade portions of existing facilities	C
		1990	Dumpsite Improvement	320,000	0	0	320,000	Solid waste facility study completed 12/90; designed baler and balefill facilities	C
		1992	Solid Waste	1,414,000	0	0	1,414,000	Construct solid waste baler and remote balefill facilities; constructed 6/96	C
		1993	Airport Utilities Project	1,366,000	0	0	1,366,000	System expansion; construct circulating water main loop with water services and flush hydrants to serve airport facilities; construct sewer collection mains, lift station and services	C
		1995	Water Treatment Improvements	239,400	239,400	0	478,800	New water filtration system installed in existing water treatment plant; completed 1996	C
		1997	Baler Storage Extension	262,500	262,500	0	525,000	Construct extension to existing cold storage building for bale storage in winter	
		2000	Water Storage Tank Rehabilitation/Water Treatment Plant Rehabilitation	65,000	195,000	0	260,000	Replace copper piping with steel pipe; cathodic protection system for water storage tank	
Upper Kalskag		2002	Water source feasibility study	25,000	75,000	0	100,000	Feasibility study to enhance existing water supply	
				\$3,691,900	\$771,900	\$611,000	\$5,074,800		
	262	1985	Water/Wastewater	15,351	0	0	15,351	Construct sludge pit for disposal of septage	C
		1989	Water and Sewer Plan	4,649	0	0	4,649	Feasibility study to address water and sewer options for the community; completed 11/88	C
		1995	Water and Sewer	0	0	830,000	830,000	Upgrade of existing lagoon and construction of a second lagoon cell, a lagoon access road and fencing. Install individual wells.	C
		1996	Water and Sewer improvements, Phase I	285,900	285,900	0	571,800	constructed approximately 5,000 ft. of sewer main, 19 manholes and sewer lift station	C
		1996	Wastewater	0	1,091,000	1,283,000	2,374,000	Data Not Available	C
		1997	Water and Sewer improvements, Phase II	893,500	893,500	0	1,787,000	Construct sewage lagoon, fence and access road; construct pile-supported insulated sewer force main from lift station to sewage lagoon; sewer service connections to 9 additional homes	C
		1999	Morgan Senior HS Sewer Study (KSD)	37,500	37,500	0	75,000	Pre-design report to evaluate cost of extending sewer collection system to the high school and 5 additional buildings down river from the main part of the community	C
		2003	Public Watering Point Study	37,500	112,500	0	150,000	Assess water supply and drill test wells.	
Venetie				\$1,274,400	\$2,420,400	\$2,113,000	\$5,807,800		
	232	1985	Water Rehabilitation	18,655	0	0	18,655	Water distribution system rehabilitation	C
		1986	Water and Sewer Improvements	220,000	0	0	220,000	Water treatment and distribution system rehabilitation	C
		1995	Water and Sewer Improvements	0	0	1,120,000	1,120,000	Renovation of water storage tank, lagoon, sewer, and landfill design	C
		1997	Water/Sewer Haul System	409,000	409,000	0	818,000	Feasibility study to address water and sewer options; flush tank and haul demo project	C
		1997	Water Project	0	0	620,000	620,000	Installation of a 428,000-gallon water storage tank	
		2002	Sanitation master plan	37,500	112,500	0	150,000	Prepare sanitation facilities master plan/feasibility study; completed 6/01	C
		2003	Water and Sewer	0	884,200	450,000	1,334,200	Drill new well and construct 2-cell lagoon, lift station, water main, and force main. Rehab WTP.	
		2003	Washeteria	0	0	159,001	159,001	Renovate existing washeteria.	
				\$685,155	\$1,405,700	\$2,349,001	\$4,439,856		
Voznesenka		1996	Water/Sewer Feasibility Study	70,000	0	0	70,000	Study to evaluate water supply and sewage disposal options for community; completed 12/98	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Wainwright		2000	Water System	566,667	1,133,333	0	1,700,000	Drill well and construct water treatment plant, storage tank and water distribution system	
				\$636,667	\$1,133,333	\$0	\$1,770,000		
	545	1993	Water Project	0	0	415,270	415,270	Raw water intake structure and pump unit	C
		1995	Water/Sewer System Construction	750,000	0	0	750,000	Purchase extended aeration packaged plant for sewer treatment plant	C
		1997	(NSB) Washeteria Design /Construction	1,185,000	1,375,000	0	2,560,000	Purchase ultra-nano filtration system for water treatment plant	C
	1998	Water/Sewer	440,000	440,000	0	880,000	Purchase pipe for water distribution system and sewer collection system	C	
				\$2,375,000	\$1,815,000	\$415,270	\$4,605,270		
Wales	154	1997	Water/Sewer Feasibility Study	123,700	0	0	123,700	Study to include well drilling to find an acceptable groundwater source for the community	C
		1997	Planning	0	0	211,400	211,400	Drill up to 2 exploratory wells. Complete a water and sewer facilities plan	C
		2003	Water Supply	0	0	112,986	112,986	Construct pump house with watering point and install power line to the well site.	
				\$123,700	\$0	\$324,386	\$448,086		
Whale Pass	62	1999	Fresh Water, Sewer, Solid Waste Study	37,500	37,500	0	75,000	Study to evaluate water, sewer and solid waste disposal alternatives for the community; completed 10/99	C
White Mountain	207	1991	Water and Sewer Improvements	0	0	950,000	950,000	Complete community sewer system and water system improvements	C
		1992	Water and Sewer Improvements	617,000	350,000	3,387,000	4,354,000	Drill well and construct water transmission main, plumbing for 40 houses and the school and the community building; construct sewage lift station and force main	C
		2001	Landfill Water Quality Protection 5 year Plan	1,875	5,625	0	7,500	Feasibility study and planning to locate new solid waste landfill	
		2002	Sanitation facilities plan upgrade	20,000	60,000	0	80,000	Design long range sewer and water needs due to expanding capacity requirements	
		2002	Service Connections	0	0	140,000	140,000	Install water and sewer service laterals.	
				\$638,875	\$415,625	\$4,477,000	\$5,531,500		
Whittier	289	1990	Drinking Water/Landfill Evaluation	100,000	0	0	100,000	Water distribution study completed 1990, recommends replacing existing mains; Phase I solid waste transport study completed 1/92	C
		1990	Landfill Study	15,000	0	0	15,000	Phase II solid waste transport study completed 9/92	C
		1993	Community Water System	1,500,000	0	0	1,500,000	Completed water reservoir investigation study 12/94; installed new water mains and fire hydrants in core area of Whittier to the well houses, completed 1993	C
		1994	Water System Reconstruction	849,000	0	0	849,000	Construct new water mains to small boat harbor, railroad yard and along Blackstone Road, completed 1994	C
		1995	Water System Improvements	492,500	492,500	0	985,000	Construct water mains to reservoir and install liner in reservoir; completed 1995	C
		1996	Water/Sewer System Improvements	246,300	246,300	0	492,600	Construct new water chlorination facility; completed 1996	C
		1998	Sewer System Improvements	617,000	617,000	0	1,234,000	Construct 2 lift stations and replace existing septic tanks with larger tanks	C
		1999	Sewer System Improvements	425,000	425,000	0	850,000	Construct replacement sewer mains and services in core area of Whittier	C
		2000	Sewer System Improvements	356,000	712,000	0	1,068,000	Resurface torn-up roads with asphalt pavement; provide drainage, gutters and sidewalks	C
				\$4,600,800	\$2,492,800	\$0	\$7,093,600		
Yakutat	744	1992	Water and Sewer	0	0	1,191,000	1,191,000	Extend community water and sewer mains to serve 20 new THRA/HUD homes and fund services for 10 locally sponsored homes and construct a community sewage treatment plant and a sludge disposal system.	C



Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Ekuk		2002	Water and Sewer System	0	0	602,500	602,500	Install residential water and sewer and gravity and water main.	
		2003	Water and Sewer, PH III	214,500	643,400	0	857,900	Construct 1700' of water main, 15 services, plumbing for 25 homes, 1900' of sewer main, lift station, and two wells.	
				<b>\$1,851,500</b>	<b>\$3,527,100</b>	<b>\$1,637,500</b>	<b>\$7,016,100</b>		
Ekwok	2	1983	Water	50,000	0	0	50,000	Drill well and construct community watering point including 14,000 gallon water storage tank	C
		2002	Feasibility Study/Sanitation Improvement Master Plan	35,000	105,000	0	140,000	Investigate landfill, sewer and water for the community	
Elfin Cove				<b>\$85,000</b>	<b>\$105,000</b>	<b>\$0</b>	<b>\$190,000</b>		
	123	1984	Sanitation Facility	73,000	0	0	73,000	Drill 22 individual water wells in the community	C
		1985	Water/Sewer Improvement	484,252	0	0	484,252	Drill 8 additional individual wells, install 33 water service lines, install 32 well pumps, install 18 individual septic systems, and construct a community sewer system for 16 homes	C
Elim		2001	Groundwater Study and Test Well	31,250	93,750	0	125,000	Study to determine the best location for a new community well and watering point	
				<b>\$588,502</b>	<b>\$93,750</b>	<b>\$0</b>	<b>\$682,252</b>		
	50	1996	Water/Sewer Feasibility Study	35,000	0	0	35,000	Study alternatives for water system, sewage collection and disposal and solid waste disposal	C
Emmonak		2003	Drinking Water Project	12,500	37,500	0	50,000	Enlarge water tank and replace distribution lines.	
				<b>\$47,500</b>	<b>\$37,500</b>	<b>\$0</b>	<b>\$85,000</b>		
	316	1989	Water	249,442	0	0	249,442	Construct infiltration gallery, water transmission main and 212,000 gallon water storage tank	C
		1993	Sewage Outfall Line Extension	431,000	0	0	431,000	Construct community septic tank and ocean outfall	C
		1994	Sanitation Facilities Construction	0	0	550,000	550,000	Water treatment plant and utilidor to tank	C
		1996	Water and Sewer	0	0	132,000	132,000	Construction of facilities to serve 3 homes	C
		1997	Study	0	0	100,000	100,000	Evaluation of the solid waste disposal site.	C
		1997	Study	0	0	135,000	135,000	Pre-design study which serves 76 homes	C
		1999	Water	0	0	150,000	150,000	Water source development, water transmission line and service connects for 6 homes.	
		1999	Sewer	0	0	185,000	185,000	Clearing and fencing of a new proposed solid waste site.	
		2000	Water Source/Transmission Line	334,667	669,333	0	1,004,000	Construct new water source, water transmission main and water and sewer service to 6 houses	
				<b>\$1,015,109</b>	<b>\$669,333</b>	<b>\$1,252,000</b>	<b>\$2,936,442</b>		
	804	1985	Water/Sewer	150,000	0	0	150,000	Design and begin to construct piped water and sewer system for the community; construct water storage tank, water treatment plant, treatment unit skid, pump skid, heat recovery equipment, vacuum sewer skid and electrical work	C
		1985	Water/Sewer System	1,600,000	0	0	1,600,000	Complete construction of Lines W-4 and W-5 and plumb 35 houses	C
	1989	Water/Sewer	370,000	0	0	370,000	Complete construction of Line W-2 and W-8; provide sewage lagoon fencing	C	
	1990	Water/Sewer	800,000	0	0	800,000	Complete construction of Lines W-1, W-3 and W-4; provide vacuum toilets and sumps	C	
	1993	Water/Sewer	0	0	925,000	925,000	Extend community piped water and vacuum sewer system to connect 22 HUD homes; and contribute funds to assist in construction of a 318,000-gallon water storage tank.	C	
	1993	Water/Sewer Project	1,500,000	0	0	1,500,000	Construct additional 310,000 gallon water storage tank and foundation; extend water and sewer mains to new subdivision and provide connections and plumbing for 18 houses	C	
	2001	Solid Waste Feasibility Study; Water & Sewer Plan	25,000	75,000	0	100,000	Feasibility study to address solid waste management and the site for a new disposal facility		

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Ester		2002	Water and Sewer Service Connections	0	0	100,000	100,000	Install water and sewer service lines.	
		2003	Water and Sewer	0	0	460,000	460,000	Construct water and sewer service lines, connecting 13 homes to main system.	
		2003	Washeteria	0	0	1,000,000	1,000,000	Construct and equip washeteria	
				<b>\$4,445,000</b>	<b>\$75,000</b>	<b>\$2,485,000</b>	<b>\$7,005,000</b>		
Ester	240	1985	Well Study	21,000	0	0	21,000	Rehabilitate existing well and provide an all-weather watering point	C
				<b>\$21,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$21,000</b>		
Evansville	24	1985	Water/Sewer	278,563	0	0	278,563	Drill 15 individual wells and install 13 septic systems; construct sludge disposal site	C
		1998	Solid Waste Landfill PH II	185,000	185,000	0	370,000	Construct solid waste disposal site including sludge disposal pit for the community	
		2000	Sanitation Feasibility Study	28,333	56,667	0	85,000	Study options for water, sewer and solid waste improvements	
		2003	Water and Sewer System	0	0	344,000	344,000	Rehab of existing well and install septic tank/drainfields, wells and in-house plumbing.	
			<b>\$491,896</b>	<b>\$241,667</b>	<b>\$344,000</b>	<b>\$1,077,563</b>			
Fairbanks North Star Boro	31423	1985	Water Point	5,285	0	0	5,285	Study the feasibility of drilling a well and constructing an all-weather watering point for NSB	C
		2003	Ballaine Lake Sewage Disposal Feas. Study	25,000	75,000	0	100,000	Review alternatives for wastewater treatment for Ballaine Lake service area.	
				<b>\$30,285</b>	<b>\$75,000</b>	<b>\$0</b>	<b>\$105,285</b>		
False Pass		1999	Water and Sewer	0	0	100,000	100,000	Install water to 2 homes and septic systems, and rehab one septic system	C
		2003	Wastewater Treatment and Disposal Feas. Study	25,000	75,000	0	100,000	Investigate alternatives for wastewater treatment.	
		2003	Water System Improvements	236,500	709,500	0	946,000	Conduct a wastewater treatment and disposal feasibility study	
			<b>\$261,500</b>	<b>\$784,500</b>	<b>\$100,000</b>	<b>\$1,146,000</b>			
Fort Yukon	565	1988	Sewage Study	0	0	0	0	Reappropriated HB163	C
		1989	ANTHC	0	0	175,000	175,000	Not Available	C
		1990	Wastewater Lagoon Study	8,056	0	0	8,056	Study the options for upgrading the sewage lagoon to provide improved treatment	C
		1996	Master Plan/Solid Waste	37,243	0	0	37,243	Study water, sewer and solid waste improvements in the community; recommendations include water treatment upgrades, construction of a community sewer system and incremental improvements to the solid waste disposal site	C
		1999	Water and Sewer Plan and Design	0	0	240,000	240,000	Plan and design improvements to WTP, water distribution and sewer collection system	
		2000	Water	0	0	780,000	780,000	Construction of 1700' of arctic water circulating main, with service line connections and auxiliary circulating loop connections. Improvements to the waste heat supply system for the circulating water main.	
		2002	Water and Sewer Improvements	346,400	1,039,100	0	1,385,500	Design and construct sewage lagoon	
	2002	Water and Sewer System	0	1,750,000	51,050	1,801,050	Install septic tanks and drainfields, well transmission line, well enclosure and new iron/mn removal system. Improve distribution system, wells and sewage lagoon.		
	2003	Water and Sewer, PH III	633,300	1,899,600	0	2,532,900	Construct force main, lift stations, and collection main. Connect school to sewage collection system. Close school lagoon.		
			<b>\$1,024,999</b>	<b>\$4,688,700</b>	<b>\$1,246,050</b>	<b>\$6,959,749</b>			
Galena	592	1993	Water and Sewer	0	0	2,245,840	2,245,840	Develop a new city water source and rehabilitate the existing sewage lagoon, and provide a new water treatment system.	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Gambell		1998	Water and Sewer	0	0	675,000	675,000	Rehabilitation of the community sewage lagoon through dike improvement and lagoon fencing. 30 homes will be served with individual water and sewer facilities. Purchase of O&M equipment to support the sanitation facilities.	C
		1999	Landfill Construction and Equipment	250,000	250,000	0	500,000	Construct fencing and equipment storage building; provide dumpsters and dumpster handling equipment; purchase heavy equipment for solid waste management; cleanup landfill site	
		1999	Water and Sewer	0	0	197,000	197,000	15 piped water connections to individual homes, WTP piping improvements, community water well and piping, water main line expansion planning and design, sewer lagoon improvements.	
		2000	Water/Sewer Expansion	200,000	600,000	0	800,000	Construct water service lines to 15 additional homes; improve water treatment plant piping to allow for fire flow; construct additional well and piping; improvements to sewage lagoon	
		2002	Sewer Systems	0	0	250,000	250,000	Install individual sewer systems.	
		2003	City Utilization of Airbase Water System Study	18,800	56,200	0	75,000	Review options for water supply to Old Town.	
		2003	Water and Sewer, PH II	625,000	1,875,000	0	2,500,000	Install water main, connect 70 homes and learning center. Install 10 sewage disposal systems.	
				<b>\$1,093,800</b>	<b>\$2,781,200</b>	<b>\$3,367,840</b>	<b>\$7,242,840</b>		
	653	1989	Water and Sewer, Phase I	280,000	0	0	280,000	Phase I water & sewer to 12 homes	C
		1990	Water and Sewer, Phase II	600,000	0	0	600,000	Piped water and sewer to 12 homes (PH I); and to 32 additional homes (PH II)	C
		1991	Water and Sewer Project, Phase I and II	0	0	1,573,000	1,573,000	Connect 31 homes to piped water and sewer, construct a seplage lagoon and honeybucket dump, purchase construction equipment, and minor sanitation improvements.	C
		1992	Water and Sewer, Phase III	2,800,000	0	0	2,800,000	Water & sewer to 32 additional homes	C
		1993	Water and Sewer	0	0	1,150,000	1,150,000	Construct sewage lagoon, force main, and lift station for 135 existing homes	C
		1994	Water and Sewer System Expansion	970,000	0	0	970,000	Piped water and sewer to Gambell Subdivision A and extend the Loop B water supply to Old Town to serve an additional 20 HUD homes	C
	1996	Water and Sewer	1,505,383	477,171	0	1,982,554	Upgrade washeteria (built in 1979); replace 12-home loop sewer (due to failed septic systems) and connect to lift station and lagoon; upgrade watering point and water transmission lines	C	
	2000	Water Feasibility Study	166,667	333,333	0	500,000	Study and drilling exploration project; additional water source capacity is needed to serve entire community adequately; Old Town is not currently served by the piped water and sewer system.		
	2002	Solid Waste, Sanitation Master Plan	50,000	150,000	0	200,000	Conduct solid waste study and study sewer and water options for the old village		
	2003	Water System Improvements	0	0	178,000	178,000	Renovate water line and A-Loop bypass valves.		
			<b>\$6,372,050</b>	<b>\$960,504</b>	<b>\$2,901,000</b>	<b>\$10,233,554</b>			
Glennallen	494	1985	Water/Sewer Study	50,000	0	0	50,000	Study to determine the feasibility of a community piped water and sewer system	C
		1987	Water/Sewer	1,000,000	0	0	1,000,000	Design and construct Phase I, including sewage lagoon, lift stations, force main and sewer line	C
		1988	Sewer Phase I	1,500,000	0	0	1,500,000	Continue construction of sewer system, including sewer collection system for Areas I-V	C
		1989	Sewer	150,000	0	0	150,000	Continue construction of sewer system; install 30 sewer service connections in the community	C
		1990	Sewer System	300,000	0	0	300,000	Finish construction of Phase I improvements, including lift station mechanical and electrical	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Golovin		1991	Sewer	1,000,000	0	0	1,000,000	Design and construct Phase II sewer, including extension into Blackburn Subdivision, east to Parks Place and north to Glennallen Heights	C
		1992	Sewer System	1,200,000	0	0	1,200,000	Continue construction of Phase II sewer, including extending sewer east to Glennallen Heights	C
		1993	Sewer System Expansion	800,000	0	0	800,000	Expand sewage lagoon to accommodate Phase II sewer; finish Glennallen Heights extension	C
		1999	Lagoon Third Cell	225,000	225,000	0	450,000	Construct permanent 3rd cell at the sewage lagoon to accommodate expanding population	C
		2002	Lagoon Upgrades, PH II	412,500	1,237,500	0	1,650,000	Complete percolation cell at lagoon, carry out 1/1 fixes and add onto utility office	
		2002	Sanitation Feasibility Study	62,500	187,500	0	250,000	Study expansion of sewer system to the HUB portion of Glennallen	
				<b>\$6,700,000</b>	<b>\$1,650,000</b>	<b>\$0</b>	<b>\$8,350,000</b>		
	142	1985	Water Truck	36,000	0	0	36,000	Purchase heavy-duty water delivery truck	C
		1987	Water and Sewer	600,000	0	0	600,000	Install individual water holding tanks, interior plumbing and septic systems for 32 homes	C
		1989	Water and Sewer	60,000	0	0	60,000	Construct summer-only water distribution system	C
		1990	Washeteria and Water Storage Tank Repairs	91,395	0	0	91,395	Repair washeteria drain field and water storage tank	C
		1990	Water and Sewer	8,605	0	0	8,605	Repair two septic systems installed improperly	C
		1992	Water and Sewer Improvements, Phase II	427,300	0	503,000	930,300	Construct solid waste disposal site including sewage sludge disposal; construct access road	C
		1994	Water Source Transmission Line Construction	972,500	0	0	972,500	Extend water source transmission line and construct access trail. The line will be used to pump water to three large water storage tanks. Construction 95/96	C
	1996	Village/School Water/Sewer system feasibility Study	113,600	0	0	113,600	Study to determine best long-term sewage options for both school and city. School's biopure system is failing	C	
	1999	Water Storage Tank Completion	0	0	650,000	650,000	1.2 million gallon water storage tank completion	C	
	1999	Water Storage Tank	879,000	879,000	0	1,758,000	1.2-million-gal. tank to replace dilapidated wood tank. In preparation for piped water & sewer system (9-phase project)	C	
	1999	Water Main	0	0	892,000	892,000	Circulation water main, circulation water service line, waste heat to water main, community		
	1999	Solid Waste	0	0	100,000	100,000	Solid waste site drainage system		
	2002	Water and Sewer project, PH II and IV	150,000	450,000	0	600,000	Construct lift station and marine outfall. Construct 3,040' of sewer main and connect 12 homes, school, clinic, and city office and washeteria to sewer		
	2002	Wastewater System	0	565,000	0	565,000	Abandon failing drain field and connect washeteria to the community wastewater system.		
	2002	Sewer System	0	511,800	0	511,800	Construct approximately 1,000' of sewer main.		
	2003	Washeteria	0	178,000	853,846	1,031,846	Construct new washeteria		
	2003	Water and Sewer	0	0	551,350	551,350	Construct sewer service lines for 2 homes, in-house water and sewer plumbing, sewer mains and water service lines for 4 homes.		
			<b>\$3,338,400</b>	<b>\$2,583,800</b>	<b>\$3,550,196</b>	<b>\$9,472,396</b>			
Goodnews Bay	235	1992	School Water Treatment	50,000	0	0	50,000	Provide water exploration and develop a new water source for the community	C
		1993	Honey Bucket Haul System	0	300,000	275,000	575,000	Expand honey bucket disposal lagoon and honey bucket haul system.	
		1997	Water	0	0	1,222,000	1,222,000	Expand facultative lagoon.	C
		1997	Water System Improvement Study	100,000	0	0	100,000	Study to evaluate the feasibility of a piped water and sewer system for Goodnews Bay	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
		1998	Sanitation Facilities	610,000	610,000	0	1,220,000	Design and construct 4,400 ft. circulating water distribution system and plumbing for 36 houses in the community; funding from other sources is being used with this appropriation	C
		1998	Water and Sewer	0	0	1,190,000	1,190,000	Water storage tank, expansion of the sewage lagoon and a solid waste equipment maintenance garage.	C
		1999	Piped Water and Sewer PH I	1,226,500	1,226,500	0	2,453,000	Design & construct water treatment plant foundation, bulk fuel storage, 1,600 ft circulating water distribution main, 18 water service lines, 1,700 ft sewer mains, 18 sewer service lines & 11 manholes; funding from other sources is being used with this approp	
		2002	Water and Sewer project	416,500	1,249,500	0	1,666,000	Construct 2,500' water main, 2,200' sewer main and connect plumbing to 30 homes.	
				<b>\$2,403,000</b>	<b>\$3,386,000</b>	<b>\$2,687,000</b>	<b>\$8,476,000</b>		
Grayling	187	1989	Water/Sewer Upgrade	400,000	0	0	400,000	Extend water and sewer service to 5 houses and renovate the pumphouse plumbing	C
		1994	Water and Sewer	0	0	802,000	802,000	Provide water and sewer service to one home, provide an addition and new equipment in the water plant, locking shutoff on 60 residential water service lines, and provision of plumbing materials for 20 homes.	C
		1996	Solid Waste	0	0	488,000	488,000	Construction of a new solid waste disposal site and plumbing for 28 homes	C
		1996	Water/Sewer	65,000	35,000	0	100,000	Construct addition to water treatment plant; provide treatment equipment; purchase materials to plumb 20 houses; purchase heavy equipment for operation and maintenance	C
		1997	Solid Waste Site Improvements/Plumb	112,000	112,000	0	224,000	Construct new solid waste site and provide house plumbing for 28 homes (materials purchased)	C
		2003	Water Feasibility Study	38,300	114,700	0	153,000	Identify water system improvements.	
				<b>\$615,300</b>	<b>\$261,700</b>	<b>\$1,290,000</b>	<b>\$2,167,000</b>		
Gulkana	90	1997	Water System Feasibility Study	50,000	0	0	50,000	Study to evaluate water source alternatives including water quality testing	C
		1998	Water	0	0	295,000	295,000	Construction of a 100,000-gallon bolted steel water storage tank located on a gravel foundation pad adjacent to the existing WTP. Also, existing WTP will be modified to allow water softening treatment of the incoming raw water.	C
		1999	Water Modernization Project	400,000	400,000	0	800,000	Modify water treatment plant and replace 3,900 feet of water main and 18 service connections	C
		2000	Water and Sewer	0	0	250,000	250,000	Provide 3 homes with water and sewer service line connections to the existing water and gravity sewer systems and replacement of 3 existing water services. 220' of arctic sewer pipe, 1100' of arctic water pipe, individual lift station and appurtenances.	
		2000	Village Master Plan	50,000	100,000	0	150,000	Study to modernize and expand the existing water and sewer system	
		2002	Sanitation Facilities Master Plan	31,300	93,700	0	125,000	Plan future sewer and water needs and backup water supply options	
				<b>\$531,300</b>	<b>\$593,700</b>	<b>\$545,000</b>	<b>\$1,670,000</b>		
Gustavus	377	2001	Septage Disposal Feasibility Study	2,500	7,500	0	10,000	Feasibility study to address the problem of hauling, treating and disposing of septage generated with the community.	
				<b>\$2,500</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$10,000</b>		
Healy	646	1990	Solid Waste Disposal Site	65,000	0	0	65,000	Purchase heavy equipment for landfill maintenance; construct equipment storage building	C
				<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$65,000</b>		
Healy Lake	61	1993	Water and Sewer	0	0	462,000	462,000	Management of design and construction of washeteria and plumbing, wells and septic systems for 8 homes and the school.	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
		1995	Sanitation Facilities Construction	250,000	0	0	250,000	Design and construct washeteria and septic systems for 8 houses and the school; drill well	C
		1999	Water	0	0	94,800	94,800	New community water source and a community watering point.	
		2000	Water, Sewer and Solid Waste Master Plan	33,333	66,667	0	100,000	Feasibility study to provide water and sewer to individual homes; study solid waste disposal	
		2000	Water and Sewer	0	0	400,000	400,000	Construct individual wells, septic systems and provide in-house plumbing for up to 7 homes. Provide aerial photography and mapping of community.	
		2002	Landfill Siting/Water Quality Protection Study	18,800	56,200	0	75,000	Carry out siting study for landfill and study waste stream	
				<b>\$302,133</b>	<b>\$122,867</b>	<b>\$956,800</b>	<b>\$1,381,800</b>		
Holy Cross	259	1994	Sanitation/Lagoon Design/Construction	500,000	0	0	500,000	Upgrade water mains and circulation system; upgrade sewage lagoon and lift station	C
		2002	Sanitation Master Plan	31,300	93,700	0	125,000	Analyze backup water system options, existing treatment facilities, and sewer and water for un-served and proposed homes	
		2002	Water System	0	0	60,000	60,000	Replace 2 boilers, water meters and piping.	
				<b>\$531,300</b>	<b>\$93,700</b>	<b>\$60,000</b>	<b>\$685,000</b>		
Hoonah	860	1995	Planning and Design	0	0	270,000	270,000	Provide planning and design for a new water treatment facility and extend water and sewer service to 6 homes in the community.	C
		1996	Construction	0	0	1,654,923	1,654,923	Construction of a new water trunk line to the new proposed water treatment plant.	C
		1999	Master Plan	0	0	50,000	50,000	Water and Sewer master plan	
		1999	Sewer Construction	0	0	845,000	845,000	Construct mains, man hole, and service saddles for homes	
		1999	Sanitation Improvements	0	0	180,000	180,000	Renovation of an existing sewage lift station, or construction of a new lift station to replace the existing lift station.	
				<b>\$0</b>	<b>\$0</b>	<b>\$2,999,923</b>	<b>\$2,999,923</b>		
Hooper Bay	1066	1987	Water and Sewer	221,000	0	0	221,000	Rehabilitate old town watering point and washeteria; prepare water and sewer master plan	C
		1987	Water, Sewer, Solid Waste	579,000	0	0	579,000	Complete rehabilitation of old town watering point and washeteria; construct school force main	C
		1992	Water/Sewer Upgrade	990,000	0	0	990,000	Construct water and sewer improvements at the washeteria, health clinic and Headstart building; perform groundwater investigation and well drilling to find a suitable water source	C
		1994	Sewer System	875,000	0	0	875,000	Design and begin to construct sewage lagoon and solid waste disposal site upgrade	C
		1994	Wastewater Project	0	0	113,000	113,000	Lagoon construction and contributions toward the purchase of honeybucket haul system components in support of 25 homes.	
		1994	Water/Sewer Improvements	225,000	0	0	225,000	Close-out old honey bucket lagoon; additional well drilling on Blueberry Hill to find water	C
		1997	Sewage Lagoon, PH II	450,000	550,000	0	1,000,000	Finish construction of sewage lagoon and solid waste disposal site upgrade	C
		1999	Water and Sewer Improvements	0	0	1,700,000	1,700,000	Water transmission main, insulated water storage tank, utility building site work, power line extension to the utility building site.	
		1999	Piped Water and Sewer	625,000	625,000	0	1,250,000	Design and begin to construct new washeteria / utility building that will eventually supply water to a piped water system and receive sewage from a vacuum sewer collection system	C
		2001	Piped Water and Sewer Improvements	612,500	1,937,500	0	2,450,000	Continue to construct new washeteria / utility building including building pad, thermosyphon installation, building shell and interior partitions	
		2001	Water Treatment Plant	0	0	1,060,000	1,060,000	Install WTP mechanical and electrical equipment.	

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
		2002	Piped Water and Sewer	725,000	2,175,000	0	2,900,000	Construct water tank, well field, raw water transmission line, washeteria and water treatment plant installation. Extend force main to lagoon.	
		2003	Water/Sewer	687,500	2,062,500	0	2,750,000	Connect Old Town watering point to water system, connect water and sewer to school and armory, construct boardwalk and start of satellite building.	
				\$5,990,000	\$7,250,000	\$2,873,000	\$16,113,000		
Hughes	77	1989	Water/Privies/Pumper	162,000	0	0	162,000	Relocate bulk fuel storage tank and rehabilitate piping and electrical; construct solid waste site with fencing; build pit privies for 17 houses; construct septic sludge disposal site	C
		1998	Sanitation Feasibility Study	30,000	30,000	0	60,000	Study feasibility of major improvements to circulating water system, sewer system and new landfill; completed 4/99	C
		2000	Water and Sewer Improvements	0	0	327,950	327,950	Correct corrosion problem and modernize plumbing, site and design a new sewage lagoon.	
		2003	Washeteria	0	0	54,238	54,238	Design, planning and implementation of washeteria renovations.	
		2003	Sewage Lagoon	0	511,380	60,000	591,380	Construct multi-cell sewage lagoon and design haul system garage.	
				\$192,000	\$541,380	\$462,188	\$1,195,568		
Huslia	283	1992	Sanitation Improvements	500,000	0	0	500,000	Design and construct gravity sewer system, lift station, force main and sewage lagoon	C
		1994	Water/Sewer Design & Construction	350,000	0	0	350,000	Design and construct water treatment plant modifications to accommodate system expansion	C
		1995	Water and Sewer Upgrades	0	0	1,052,000	1,052,000	Water mains, sewer lift station, sewage collection mains, water plant upgrade	C
		1997	Water and Sewer Upgrades	400,000	400,000	0	800,000	Extend water and sewer service to 25 new houses built by the housing authority	C
		1997	Water and Sewer Connection	0	0	554,000	554,000	12 water and sewer service connections	
		1999	Water Tank, Sanitation Master Plan	0	0	937,000	937,000	Construct water storage tank and transmission line prepare sanitation facilities master plan	
		2002	Water and Sewer	0	0	120,000	120,000	Install water and sewer service connections	
		2003	Design and Planning	0	0	86,600	86,600	Design and planning for construction of new clinic.	
		2003	Sewer/Solid Waste Improvements	169,000	507,000	0	676,000	Renovate main lift station and replace septic lift station. Develop new landfill and close old landfill.	
				\$1,419,000	\$907,000	\$2,749,600	\$5,075,600		
Hydaburg	369	1991	Water/Sewer Improvements	175,000	0	0	175,000	Relocate and upgrade pumphouse and construct sludge disposal pit	C
		1998	Solid Waste Master Plan	25,000	25,000	0	50,000	Master plan to examine solid waste alternatives and design new site; completed 12/99	C
		1999	Water	0	0	175,000	175,000	Renovation of a municipal WTP.	
		2003	Water Source Optimization & Conservation Study	25,000	75,000	0	100,000	Identify water supply improvements and produce as-built drawings	
		2003	Septic System	0	0	10,000	10,000	Replace septic tank.	
				\$225,000	\$100,000	\$185,000	\$510,000		
Hyder	126	1996	Water/Sewer Feasibility Study	27,247	0	0	27,247	Feasibility study to address water supply from individual wells and sewage disposal via a collection system, lift station, aerated sewage lagoon and ocean outfall; completed 11/98	C
				\$27,247	\$0	\$0	\$27,247		
Igiugig	62	1984	Water Sewer Studies	45,000	0	0	45,000	Feasibility study to address water and sewer improvements; exploratory well drilled which provided adequate quantity of water for a community system; completed 1/84	C
		1987	Water/Sewer	410,000	0	0	410,000	Constructed washeteria, sewage lift station, force main and sewage lagoon; clinic hookup	C

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
		1992	Water and Sewer	0	0	655,000	655,000	Construction of community water and sewer mains to service 4 HUD and 8 other homes. The constructed facilities will include gravity collection mains, effluent force main, effluent lift station, one well and septic drainfield system.	C
		1993	Water and Sewer Improvements	100,000	0	0	100,000	Construct water main to serve 12 homes in the main part of the village; install septic systems	C
		1995	Solid Waste	0	0	249,000	249,000	Construct a fenced solid waste site, after an all weather access road has been constructed	
		1997	Community Water/Sewer System Completion	125,000	125,000	0	250,000	Upgrade water treatment plant; extend water system to east end of the community; provide septic tanks, gravity effluent collector, lift station and force main to provide sewer service	C
		1999	Sanitary Landfill Study	30,000	30,000	0	60,000	Feasibility study to locate and design a new solid waste disposal facility, including collection and storage of hazardous waste	C
				\$710,000	\$155,000	\$904,000	\$1,769,000		
Iliamna	93	1987	Water/Sewer	366,400	0	0	366,400	Construct individual wells, water service lines and septic systems for 12 houses; purchase sludge pumper trailer and construct sludge disposal site for the community	C
		1996	Water and Sewer	0	0	250,000	250,000	Individual on-site facilities to serve 6 homes	C
				\$366,400	\$0	\$250,000	\$616,400		
Ivanof Bay	29	1985	Water/Sewer	312,749	0	0	312,749	Construct water source well and distribution system to serve 17 homes; install septic systems	C
		2000	Septage/Landfill Study & Pre Design	36,367	72,733	0	109,100	Study to develop a new landfill and to investigate several potential sites for a new landfill	
		2001	Landfill Water Quality Protection Study	31,250	93,750	0	125,000	Planning, design and development of a new landfill and sludge disposal site	
				\$380,366	\$166,483	\$0	\$546,849		
Kachemak	425	1989	City Sewer	200,000	0	0	200,000	Engineering study and preliminary design of a piped sewer system for the community; completed 12/84 and 5/88 respectively	C
				\$200,000	\$0	\$0	\$200,000		
Kake	710	1991	Water and Sewer	0	0	650,000	650,000	Gravity sewer main, sewer force main, 2 large community sewer lift stations, 2 small community lift stations, 57 sewer service line extensions and connections	C
		1994	Water and Sewer Improvements	0	0	1,045,000	1,045,000	Improve water and sewer services to 14 existing homes, upgrade the community	C
		1995	Water and Sewer Improvements	0	0	130,000	130,000	Housing survey to reduce water wasting, purchase a new 5700 liter sewage vacuum pumper truck, repair existing ocean outfall and purchase misc. operation and maintenance equipment	C
		1997	Sewer Improvements	0	0	120,000	120,000	Sewer main and service line extensions to serve 2 homes and a community tribal bldg., a sewer lift station to connect sewer line service to the community sewer system.	C
		1997	Water and Sewer	0	0	714,500	714,500	Construction of water and sewer main extensions and service lines which will serve 20 homes	C
		2000	Water Source Construction	0	0	2,433,000	2,433,000	Construct a new water source including access, intake and transmission line	
		2000	Water and Sewer	0	0	245,000	245,000	Install 600' of water main and connect 7 existing services and install 1 new service line. Install 300' of sewer main and connect 2 services and install one new service	
		2000	Emergency Water	0	0	406,000	406,000	Existing water source and a wooden dam were damaged beyond repair during a recent flood event. Interim water supply.	
		2002	Water System	0	1,250,000	0	1,250,000	Design of intake and treatment system and construction of access road to intake, new lake intake structure and water transmission pipeline.	

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
				\$0	\$1,250,000	\$5,743,500	\$6,993,500		
Kaktovik	254	1987	Washeteria	337,395	0	0	337,395	Construct Washeteria	C
		1997	Water/Sewer Project PH III	375,000	375,000	0	750,000	Design piped water and sewer system for the community	
				\$712,395	\$375,000	\$0	\$1,087,395		
Kaltag	251	1988	Sewage Disposal Improvements	50,000	0	0	50,000	Construct 2,000 gallon septic tank and leachfield for the washeteria	C
		1992	Water	0	0	947,000	947,000	Extend water service line to a new pumphouse/laundry facility located in the new subdivision	C
		1993	Water/Sewer Extension PH I	342,400	0	0	342,400	Construct a pumphouse, washeteria and watering point; extend existing water and sewer mains	C
		1993	Water and Sewer	0	0	1,217,000	1,217,000	Extend water and sewer services through Kaltag subdivision, construct a 200,000-gallon WST, re-locate the existing pumphouse/WTP into the new building constructed in 1992.	C
		1994	W/S System Design/Construction	646,000	0	0	646,000	Design and construct water storage tank, circulating water & sewer mains to Kaltag Subdivision	C
		1995	Water and Sewer	0	0	50,000	50,000	Install water and sewer service to one household, and community facility/clinic. Develop a new water source.	C
		1996	Water and Sewer	0	0	34,000	34,000	Connection of one home to water and sewer	C
		1997	Facilities Construction	0	0	400,000	400,000	Construction of a 200,000-gallon insulated water storage tank, rerouting of the well line, WTP upgrades to address the SWTR, and connect 5 homes to the existing water and sewer systems.	C
		1998	Upgrade Existing Water and Sewer Facility Plan	23,000	23,000	0	46,000	Comprehensive study to address upgrading community water and sewer facilities	C
		1999	Water and Sewer	0	0	280,000	280,000	Provide 2 homes with individual water and sewer service	
		2000	Solid Waste Site	57,500	172,500	0	230,000	Construct new landfill, access road and fencing; provide a burn box	
		2001	Master Plan	43,750	131,250	0	175,000	Master plan for expanding and upgrading existing water and sewer facilities	
		2003	Water and Sewer	0	0	120,000	120,000	Install water and sewer service lines.	
				\$1,162,650	\$326,750	\$3,048,000	\$4,537,400		
Karluk	41	1988	Sewage Disposal	60,000	0	0	60,000	Construct sewage lagoon percolation cell and fencing	C
				\$60,000	\$0	\$0	\$60,000		
Kasaan	44	1985	Water and Sewer Study/Design	22,562	0	0	22,562	Study for improving the water system and extending the system to a new subdivision; completed 11/84	C
		1985	Water and Sewer	2,438	0	0	2,438	Rehabilitate water infiltration gallery to increase raw water flow to the treatment plant	C
		1987	Water and Sewer	27,270	0	0	27,270	Construct 600 ft. water main and 6 new service connections; construct community sewage collection system including 1,685 ft. sewer main, 10 service connections and ocean outfall	C
		1990	Water Project	0	0	75,000	75,000	Construction of a new dam, water intake facilities, 650' access trail, raw water supply line, microfiltration equipment	C
		1994	Dam Site/Treatment Plant Construction	500,000	0	0	500,000	Construct dam, water intake, access trail, water transmission main and water filtration equip.	C
		1995	Water Storage Tank	0	0	910,000	910,000	Construction of a water storage tank.	C
		1996	Wastewater Project	0	0	150,000	150,000	3 short sewer main line extensions, 5 sewer service connections, 2 septic tanks, 3 REPS units, 1 drainfield	C
		2001	Water/Sewer Feasibility Study	2,575	7,725	0	10,300	Feasibility study to address installation of water and sewer mains in the Kavalco Subdivision; completed 7/01	C
		2002	Feasibility Study for Water/Sewer Main Extension	28,800	86,200	0	115,000	Carry out aerial photography, topo mapping, soil test pits, preliminary water and sewer design, and rate study.	
				\$583,645	\$93,925	\$1,135,000	\$1,812,570		

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Kasigluk	528	1991	Sewage	0	0	1,140,000	1,140,000	Construct a honeybucket haul system with transport equipment, garage, boardwalk, and disposal lagoon.	C
		1999	Sanitation Facilities Master Plan	0	0	89,200	89,200	Complete sanitation facilities master plan	C
		1999	Sanitation Facilities Master Plan	50,000	50,000	0	100,000	Comprehensive sanitation facilities master plan for the community	C
		2000	Akula School Sewage Lagoon Relocation Study	12,233	24,467	0	36,700	Feasibility study to review the options for relocating the sewage lagoon at the Akula School	
		2001	Sewer and Water Improvements	510,700	1,532,100	0	2,042,800		
		2001	Akula School Sewage Lagoon Relocation Study	13,125	39,375	0	52,500	Continuation of feasibility study to review the options for relocating the sewage lagoon	
		2003	Washeteria/WTP/Storage Tank	685,000	2,055,000	0	2,740,000	Rehabilitate washeteria and water treatment plant in Old Kasigluk and complete new washeteria/WTP in New Kasigluk. Replace water tank, construct lagoon, lift stations, and force main to connect school and washeteria to lagoon.	
		2003	Water Supply	0	0	1,038,250	1,038,250	Construct washeteria/WTP facility and connect wells.	
				\$1,271,058	\$3,700,942	\$2,267,450	\$7,239,450		
Kennicott/McCarthy	50	2001	Master Utility Plan	12,500	37,500	0	50,000	Master plan to develop alternatives for disposing septage and solid waste	
			\$12,500	\$37,500	\$0	\$50,000			
Ketchikan Gateway	1000	1988	Mt. Point Sewer Study/Design	481,562	0	0	481,562	Design and construct water transmission main and storage tank	C
		1988	Mt. Point Water/Sewer	374,438	0	0	374,438	Complete feasibility study and design of water distribution system and sewage collection system for the Mt. Point Service Area	C
		1989	Mt. Point Water System	600,000	0	0	600,000	Construct new water treatment plant	C
		1990	Mt. Point Water and Sewer Phase I-B	150,000	0	0	150,000	Finish Phase I water and sewer construction -- Roosevelt Spur	C
		1990	Mt. Point Water and Sewer Phase I-A	370,000	0	0	370,000	Phase I water and sewer construction -- Roosevelt Spur	C
		1992	Mt. Point Water and Sewer Phase II	2,524,000	0	0	2,524,000	Phase II water and sewer construction -- South Tongass Highway (south section), Franklin Drive and ocean outfall	C
		1993	Mt. Point Water/Sewer Phase III	1,800,000	0	0	1,800,000	Phase III water and sewer construction -- Roosevelt Drive and Roosevelt Spur extension	C
		1994	Mt. Point Water/Sewer Phase IV	926,000	0	0	926,000	Phase IV water and sewer construction -- South Tongass Highway (north section)	C
		1995	Mt. Point Water and Sewer Phase V	1,460,000	1,460,000	0	2,920,000	Phase V water and sewer construction -- Roosevelt Drive extension and Rogers Pass Road	C
		1996	Shoup St. Service area Water and Sewer Study	50,000	0	0	50,000	Feasibility study for providing piped water and sewer to the Shoup Street Service Area; completed 6/96	C
		1996	Mt. Point Water and Sewer Phase VI	540,000	660,000	0	1,200,000		
		2000	Water/Sewer Services Feasibility Study	31,667	63,333	0	95,000	Feasibility study to address the consolidation of water and sewer improvements south of the City of Ketchikan; review of policies, ordinances and rates charged for water and sewer service; completed 11/00	C
		1999	Shoup St Service Area Piped Water/ Sewer	590,000	590,000	0	1,180,000	Design and construct piped water and sewer for Chacon St., Hugel Ave. and Shoup Street	C
		2000	Shoup Street Water/Sewer Improvements	621,667	1,243,333	0	1,865,000	Design and construct piped water and sewer for South Tongass Highway, Forss Ave., Crest Ave., Surf St. and Tide St.	C
	2001	Shoup St Service Area Water/Sewer Improvements	600,000	1,800,000	0	2,400,000	Design and construct lift station and sewer force main along South Tongass Highway from the Shoup Street Service Area to the Mt. Point wastewater treatment plant		
	2002	Shoup Street Water and Sewer, Tongass Water	475,000	1,425,000	0	1,900,000	Design 10,400' water transmission main and construct portion from Shoup Street through the City of Saxman		
			\$11,594,334	\$7,241,666	\$0	\$18,836,000			

Community	Pop.	FY	Project	State	Federal	Other	Total	Scope	Status
Kiana	366	1990	Water and Sewer Improvements	156,877	0	0	156,877	Construct 280 ft. water main extension and service lines to serve new HUD subdivision	C
		1991	Water and Sewer	0	0	2,361,726	2,361,726	Construct lagoon, force main and lift stations.	C
		1993	Water/Sewer Installation and Sewage	230,000	0	0	230,000	Install septic tanks to replace sewage treatment plant; construct lift station, force main and effluent disposal ponds; construct sewer service connections for 12 houses	C
		1999	Water and Sewer	0	0	100,000	100,000	Water and sewer service lines to 2 homes and WTP improvements	
		1999	Water and Sewer Master Plan	37,500	37,500	0	75,000	Prepare engineering master plan for expansion of water and sewer service to areas not served	C
		2000	Water and Sewer	0	0	60,000	60,000	2 individual water service lines, 2 individual sewer service lines	
		2000	Water Treatment Plant Replacement	400,000	1,200,000	0	1,600,000	Design and construct new water treatment plant; additional funding provided by other sources	
		2002	Water and Sewer	0	0	319,250	319,250	Replace sewer main and water main. Install water/sewer service laterals to homes.	
		2003	Water Treatment Plant Study; Manganese Removal	18,800	56,200	0	75,000	Identify cost methods for manganese removal from water	
				\$843,177	\$1,293,700	\$2,840,976	\$4,977,853		
King Cove	12	1998	Water Project	0	0	505,000	505,000	Partial funding contribution for the construction of a 1 million-gallon welded steel water storage tank.	C
		2002	Water Treatment	0	0	475,000	475,000	Provide new water treatment package plant.	
				\$0	\$0	\$980,000	\$980,000		
Kipnuk	573	1991	Sewer Phase II	250,000	0	0	250,000	Provide honeybucket haul system for the community, including the construction of a sewage disposal lagoon, boardwalk to provide access and storage garage for haul equipment	C
		1993	Washeteria	800,000	0	0	800,000	Construct washeteria and sewage lagoon for the community	C
		1993	Washeteria	0	0	562,800	562,800	Construction of a washeteria and sewage lagoon serving the washeteria	C
		1994	Water Source Construction	800,000	0	0	800,000	Develop new water source for the community that consists of a snow impoundment	C
		1995	Water and Solid waste	0	0	900,000	900,000	Design and construct an earthen reservoir, provide 2 haul trailers	
		1997	Wastewater	0	0	1,834,211	1,834,211	Design and construction of wastewater collection, treatment and disposal facilities	C
		1998	Water Source Improvements	65,000	65,000	0	130,000	Water reservoir development study including preliminary design of reservoir outlet structure, raw water transmission main and facility permitting	C
		1998	Solid Waste	0	0	474,000	474,000	Construction of a solid waste site, replacement of 600' fence segment, reclamation of all project related sites, grading and seeding	C
		1998	Sanitation Facility Master Plan	75,000	75,000	0	150,000	Master plan to review the long term water, sewer and solid waste needs for the community	C
		1998	Water and Sewer	0	0	1,302,000	1,302,000	Community washeteria building, foundation, 200' sewage disposal line to new sewage lagoon	
		1999	Water	0	0	510,000	510,000	Construction of a 2500' water transmission line including an intake system from the recently completed earthen water reservoir to the existing WTP.	
		2000	School Utility Master Plan (LKSD)	26,233	52,467	0	78,700	Master plan to review the long term water, sewer and solid waste needs for the Kipnuk School	
		2001	Washeteria /Sewage Disposal/Solid Waste Disposal Site	458,000	1,374,000	0	1,832,000	Design and construct water treatment plant building extension and upgrades, wastewater treatment plant, sewage lagoon discharge line and solid waste site improvements	
	2002	Water and Sewer	0	0	931,000	931,000	Purchase haul vehicles and containers and install WTP electrical and mechanical equipment.		
	2002	Boardwalks	0	0	115,920	115,920	Boardwalk design.		