

**ALASKA LEGISLATURE**

**2662**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 2003-2004**

**Kenai River Trail**

**FY2004 Request: \$500,000**  
**Reference No: AMD36882**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Kenai Areawide

**Contact:** John MacKinnon

**Election District:** Kenai Areawide

**Contact Phone:** (907)465-6973

**Estimated Project Dates:** 07/01/2003 - 06/30/2008

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Planned is a pedestrian walking path from Soldotna Creek Park to the right-of-way of Binkley Circle. The pathway is expected to be 6' to 12' wide and may be a gravel trail, paved trail or elevated grate (or boardwalks). The pathway may include picnic areas and viewing benches. This project also includes expansion and improvements to the trailheads. Trail system is used by tourists, visitors and local residents to the Soldotna area and the Kenai River. Project is being coordinated with the Corps of Engineers, Kenai River Special Managements Area Board, National Resource Conservation Service, EPA staff and other state and local agencies.

<b>Funding:</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>Total</b>
Fed Rcpts	\$500,000						\$500,000
<b>Total:</b>	<b>\$500,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**

FY2003 - \$500,000.

**Ketchikan: South Tongass Highway Widening**

**FY2004 Request: \$300,000**  
**Reference No: AMD38569**

**API/AL:** Allocation  
**Category:** Transportation  
**Location:** Ketchikan  
**Election District:** Ketchikan  
**Estimated Project Dates:** 07/01/2003 - 06/30/2008  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Contact:** John MacKinnon  
**Contact Phone:** (907)465-6973

**Brief Summary and Statement of Need:**

Limited widening, minor alignment improvements and repaving for 8 miles from Deermont Street to end of pavement (Herring Cove). Break into four segments in the following order: Saxman to Franklin, USCG to Saxman, Deermont to USCG, and Franklin to end of pavement.

<b>Funding:</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>Total</b>
Fed Rcpts	\$300,000						\$300,000
<b>Total:</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**

FY2003 - \$5,000,000 (BOND); FY2001 - \$2,000,000.

**Kotzebue: Dust Control**

**FY2004 Request: \$800,000**  
**Reference No: AMD36829**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Kotzebue  
**Election District:** Arctic  
**Estimated Project Dates:** 07/01/2003 - 06/30/2008  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Contact:** John MacKinnon  
**Contact Phone:** (907)465-6973

**Brief Summary and Statement of Need:**

Continuation of dust and persistent particulate abatement demonstration study. Project will determine the best method of dust abatement in rural areas. Blowing dust is considered a health hazard.

<b>Funding:</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>Total</b>
Fed Rcpts	\$800,000						\$800,000
<b>Total:</b>	<b>\$800,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$800,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
20% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**

FY2003 - \$1,000,000; FY2002 - \$1,250,000

**Mat-Su Borough: Road Improvements**

**FY2004 Request: \$3,500,000**  
**Reference No: AMD38599**

**AP/AL:** Allocation  
**Category:** Transportation  
**Location:** Mat-Su Areawide  
**Election District:** Matsu Areawide  
**Estimated Project Dates:** 07/01/2003 - 06/30/2008  
**Appropriation:** Surface Transportation Program

**Project Type:** Construction  
**Contact:** John MacKinnon  
**Contact Phone:** (907)465-6973

**Brief Summary and Statement of Need:**

This is a federal earmark from the 2003 Federal Omnibus Appropriations Act to make road improvements on borough roads. The department will work with the borough to make the most effective use of these funds.

<b>Funding:</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>Total</b>
Fed Rcpts	\$3,500,000						\$3,500,000
<b>Total:</b>	\$3,500,000	\$0	\$0	\$0	\$0	\$0	\$3,500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**

None.

**Napaskiak: Sanitation Boardwalk Improvements**

**FY2004 Request: \$700,000**  
**Reference No: AMD38575**

**AP/AL:** Allocation

**Project Type:** Construction

**Category:** Transportation

**Location:** Napaskiak

**Contact:** John MacKinnon

**Election District:** Bethel

**Contact Phone:** (907)465-6973

**Estimated Project Dates:** 07/01/2003 - 06/30/2008

**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

This project will construct 4 miles (21,380 linear feet) of new and replacement boardwalks to provide access to a new sewage lagoon.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$700,000						\$700,000
<b>Total:</b>	<b>\$700,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$700,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**

None.

Name: Glacier Creek Road New Alignment

FY2004 Request:

\$2,700,000

Reference No:

AMD38570

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Nome

Contact: John MacKinnon

Election District: Bering Straits

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

**Brief Summary and Statement of Need:**

Construct three miles of Glacier Creek Road on a new alignment. Install culverts and resurface.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$2,700,000						\$2,700,000
Total:	\$2,700,000	\$0	\$0	\$0	\$0	\$0	\$2,700,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**

None.

AP/AL: Allocation  
Category: Transportation  
Location: Statewide  
Election District: Statewide  
Estimated Project Dates: 07/01/2003 - 06/30/2008  
Appropriation: Surface Transportation Program

Project Type: Planning  
Contact: John MacKinnon  
Contact Phone: (907)465-6973

**Brief Summary and Statement of Need:**

This is a federal earmark from the 2003 Federal Omnibus Appropriations Act.

There are two agencies claiming sponsorship of these funds. When the appropriate agency is identified, the department will work with them to make most effective use of these funds.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**

None.

Northern Region: Pavement and Bridge Refurbishment

FY2004 Request:

\$20,000,000

Reference No:

AMD38586

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Central Alaska

Contact: John MacKinnon

Election District: Central Districts 6-11

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

**Brief Summary and Statement of Need:**

Crack sealing, surface treatment drainage, signage, guardrail, illumination and other refurbishments to prolong the life of road pavement and bridges and their safety related structures.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$20,000,000						\$20,000,000
Total:	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**

None.

Palmer: State Fair Visitors and Commuter Center

FY2004 Request: \$1,100,000  
Reference No: AMD38573

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Palmer (Greater Palmer)

Contact: John MacKinnon

Election District: Greater Palmer

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

**Brief Summary and Statement of Need:**

Construct intermodal passenger terminal and parking for commuter train, vanpools, handicap accessible vehicles and buses to facilitate year round commuter operations and to provide alternative transportation access to the Alaska State Fair and its activities. The project includes a parking area for buses and vans, a passenger terminal facility, and bike racks. The facility will be located along the west side of the State Fairgrounds from Inner Springer Loop on the north to the main entrance to the State Fair on the south.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$1,100,000						\$1,100,000
Total:	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$1,100,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**

None.

Sitka: Japonski Island Road

FY2004 Request: \$1,000,000  
Reference No: AMD38598

AP/AL: Allocation  
Category: Transportation  
Location: Sitka  
Election District: Sitka/Wrangell/Petersburg  
Estimated Project Dates: 07/01/2003 - 06/30/2008  
Appropriation: Surface Transportation Program

Project Type: Construction  
Contact: John MacKinnon  
Contact Phone: (907)465-6973

**Brief Summary and Statement of Need:**

This is a federal earmark from the 2003 Federal Omnibus Appropriations Act.

Design utility improvements for Japonski Island. The department will be working with the City and Borough of Sitka to make most effective use of these funds.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**

None.

**Southeast Region: Pavement and Bridge Refurbishment**      **FY2004 Request: \$6,000,000**  
**Reference No: AMD38587**

**AP/AL:** Allocation      **Project Type:** Construction  
**Category:** Transportation  
**Location:** Southeast Alaska      **Contact:** John MacKinnon  
**Election District:** Southeast Districts 1-5      **Contact Phone:** (907)465-6973  
**Estimated Project Dates:** 07/01/2003 - 06/30/2008  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Crack sealing, surface treatment drainage, signage, guardrail, illumination and other refurbishments to prolong the life of road pavement and bridges and their safety related structures.

<b>Funding:</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>Total</b>
Fed Rcpts	\$6,000,000						\$6,000,000
<b>Total:</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,000,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**  
None.

**Statewide: Traveler Information Signs**

**FY2004 Request: \$91,000**  
**Reference No: AMD38584**

**AP/AL: Allocation** **Project Type: Construction**  
**Category: Transportation**  
**Location: Statewide** **Contact: John MacKinnon**  
**Election District: Statewide** **Contact Phone: (907)465-6973**  
**Estimated Project Dates: 07/01/2003 - 06/30/2008**  
**Appropriation: Surface Transportation Program**

**Brief Summary and Statement of Need:**

Design and implement Community Service Sign Program on NHS routes statewide. Address illegal signage.

<b>Funding:</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>Total</b>
Fed Rcpts	\$91,000						\$91,000
<b>Total:</b>	<b>\$91,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$91,000</b>

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**

FY2001 - \$91,000.

Valdez: Ferry and Dock Facilities

FY2004 Request: \$500,000  
Reference No: AMD38601

AP/AL: Allocation  
Category: Transportation  
Location: Valdez  
Election District: Richardson/Glenn Highways  
Estimated Project Dates: 07/01/2003 - 06/30/2008  
Appropriation: Surface Transportation Program

Project Type: Construction  
Contact: Tom Briggs  
Contact Phone: (907)465-6977

**Brief Summary and Statement of Need:**

This is a federal earmark from the 2003 Federal Omnibus Appropriations Act.

Construct improvements to the Valdez City Dock. The department will work with the City of Valdez to make most effective use of these funds.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**

None.

amended  
(Pg. 2)

**AMENDMENT A TO AMENDMENT #8**

OFFERED IN THE SENATE  
TO: CSSB 100 (FIN)

BY SENATOR WILKEN

*The following amends Senate Finance amendment #8 for the Department of Transportation and Public Facilities.*

(Page 5, lines 78-80 on the DOT&PF revised spreadsheet)

Delete the following three project allocations in the Surface Transportation Program appropriation:

[CENTRAL REGION: PAVEMENT AND BRIDGE REFURBISHMENT (ED 12-35)	20,000,000
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NORTHERN REGION: PAVEMENT AND BRIDGE REFURBISHMENT (ED 6-11)	20,000,000
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SOUTHEAST REGION: PAVEMENT AND BRIDGE REFURBISHMENT (ED1-55)]	6,000,000
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The fund source for the three allocations is Federal Receipts.

CSSB 100 (FIN): amendment to amendment #8  
Senate Finance Committee  
May 7, 2003

Insert a new project allocation in the Surface Transportation Program appropriation:

**NHS and Non-NHS Pavement and Bridge Refurbishment** **46,000,000**

The fund source for this new allocation is Federal Receipts.

Effective Date: <sup>July 1</sup>~~June 30~~, 2003

Lapse: Add to capital project lapse provision

**Add the following intent language:**

It is the intent of the Legislature that not less than 27.75% of the funds received for pavement and bridge refurbishment shall be used for transportation projects, including local roads, within the AMATS boundary and not less than 6.86% shall be used for transportation projects, including local roads, within the FMATS boundary.

Responses to Senate Finance Questions raised on May 5, 2003  
By Alaska Department of Transportation and Public Facilities – May 6, 2003

*Q. There are several different allocations being reduced or deleted, and several other new allocations being created. They do not appear to add-up or mathematically balance.*

A. The several allocations being reduced all consist of one form or another of preventative maintenance, some specific as to the nature of the work, others specific as to the geographic allocation. (The attached spreadsheet depicts the changes reflected in the amendment.)

Given the great uncertainty in predicting the actual funding level for 2004, it was felt that combining these allocation into single, more comprehensive and flexible authority would best serve the state. This new allocation would be eligible for all road classes, and both MPOs and areas outside the two MPOs. MPOs would receive a share based on the formula established under state regulations.

Simultaneously, we opted to enlarge the total authority by about \$10 million in order to provide excess authority in the event that the estimate of federal formula funds is too low. Preventative maintenance is one of the best places to put any additional funds received, as it is:

- vitally needed to preserve and improve existing investments
- very scalable work as to funds actually received
- easy to implement often requiring few permits and environmental approvals.

*Q. The MPOs appear to have taken a 16% reduction in funds. Can you demonstrate in the capital budget reductions how the other areas of the state have also taken a like percentage reduction.*

A. The capital budget only reflects projects that need legislative authority, in part or in whole, in order to proceed in 2004. Many on-going projects that will be undertaken in 2004 received their legislative authority in 2003 or earlier. Also, capital budget contains projects not subject to the STIP formulas including earmarks, non-flexible categories such as Public Lands Discretionary, and funds not part of the surface transportation program such as aviation. Thus, the best way to demonstrate that the formula funds for projects planned in 2004, including any reductions or increases, will be equitably distributed between MPOs and non-MPOs is the STIP programming targets (see attached spreadsheet).

The spreadsheet demonstrates that all funding to MPOs and other areas is driven by the percentages and formulas set out in 17 AAC 05 155 & 190. The target programming levels for each category of work (NHS, AHS, CTP, TRAAK) and the target transfer levels of funds to MPOs (AMATS, FMATS) vary with the actual level of federal formula funds received. The changes to all recipient categories are proportionate to the change in federal funds ensuring equity to all recipients.

backup to Amend. # 8 5/7/03

**Comparison of Project Adds and Deducts  
Based on DOT&PF FY 04 Capital Budget - Revised Amendment**

Line #	Component	Project Description	Deducts	Adds
<b>Summary of Deleted Projects</b>				
1	AMATS	NHS Rut Repair	6,900,000	
2	AMATS	NHS Intersection Impr.	3,300,000	
10	CR	Guardrail end treatment	2,000,000	
11	CR	NHS Rehab	7,000,000	
12	CR	Non NHS Rehab	5,000,000	
36	NR	NHS Rehab	7,348,500	
37	NR	Non NHS Rehab	3,275,000	
48	Statewide	Hightower Lighting Replac.	1,500,000	
49	Statewide	Road Surface Treatment	4,600,000	
		Column Total:	40,923,500	
<b>Summary of Added Projects</b>				
74	FMATS	PM on State or Local Roads		1,375,000
73	AMATS	PM on State or Local Roads		3,200,000
78-80	Statewide	NHS and Non-NHS Pvmt. and Bridge Refurb.		46,000,000
-	FMATS	Suballocation	6.86%	3,155,600
-	AMATS	Suballocation	27.75%	12,765,000
-	Other areas	Suballocation	Remainder	30,079,400
		Column Totals:		50,575,000

- Notes:
- 1) New allocation is available both statewide and within MPOs; it is eligible for wide range of preventative maintenance activity as determined by inspection reports for pavement, bridges, guardrail and other highway features.
  - 2) Enlarged allocation provides scalable program, to match actual federal aid realized in 2004.
  - 3) Actual funding will be distributed to MPO and non-MPO areas proportionally.

**Alaska Department of Transportation and Public Facilities**

**Determination of Formula Funds for FFY 2004 (May 2003)**

	STIP Targets Pre MPOs	AMATS Share	FMATS Share	STIP Targets less MPOs
MPO % Calculation		27.75%	10.55%	
MPO Population Fraction		100.00%	65.00%	
2003 Federal	\$ 321,000.0			
Assumed Growth Rate	<b>8%</b>			
2004 Federal	\$ 346,680.0			
2004 State Match	\$ 38,520.0			
<b>Total 2004 Formula Funding</b>	<b>\$ 385,200.0</b>			
		<b>Federal and State Funds</b>		
Administrative Sec 200 Proje	\$ 25,965.0	\$ -	\$ -	\$ 25,965.0
Prev. Maint. Sec 200 Project:	\$ 5,000.0	\$ 3,500.0	\$ 1,500.0	\$ -
<b>STIP Targets (17 AAC 190)</b>	<b>\$ 354,235.0</b>			
NHS 48%	\$ 170,032.8			\$ 170,032.8
CTP 37%	\$ 131,067.0	\$ 36,371.1	\$ 8,987.9	\$ 85,708.0
TRAAK 4%	\$ 14,169.4	\$ 3,932.0	\$ 1,494.9	\$ 8,742.5
AHS 8%	\$ 28,338.8	\$ -	\$ -	\$ 28,338.8
Flexible 3%	\$ 10,627.1	\$ 2,949.0	\$ 728.7	\$ 6,949.3
CMAQ	\$ 5,000.0	\$ 3,000.0	\$ 2,000.0	\$ -
<b>Total 2004 Funds</b>	<b>\$ 390,200.0</b>	<b>\$ 49,752.1</b>	<b>\$ 14,711.5</b>	<b>\$ 325,736.4</b>
Original estimate to MPO's		\$ 59,270.0	\$ 17,499.0	\$ 390,200.0
Difference from PreDraft		\$ (9,517.9)	\$ (2,787.5)	
		-16%	-16%	

Returned all but \$5 M prev. Maint. Pots to overall formula; this enlarges funding to MPOs

Rounded Anchorage to 100% and Fairbanks to 65% population factor.

Granted MPOs a fraction of the flexible portion of pot, as if it were part of CTP and TRAAK; this enlarges MPO fraction.

\$xxxx

Funding required under STIP regulations

\$xxxx

Extra funding to soften reduction of reduced federal funds

xxxx%

Factors used to calculate MPO formula per 17 AAC 155

**Alaska Department of Transportation and Public Facilities**  
**Determination of Formula Funds for FFY 2004**

	STIP Targets Pre MPOs	AMATS Share	FMATS Share	STIP Targets less MPOs
MPO % Calculation		27.75%	10.55%	
MPO Population Fraction		100.00%	65.00%	
2003 Federal	\$ 321,000.0			
Assumed Growth Rate	8%			
2004 Federal	\$ 346,680.0			
2004 State Match	\$ 38,520.0			
<b>Total 2004 Formula Funding</b>	<b>\$ 385,200.0</b>			
		<b>Federal and State Funds</b>		
Administrative Sec 200 Project	\$ 25,965.0	\$ -	\$ -	\$ 25,965.0
Prev. Maint. Sec 200 Projects	\$ 5,000.0	\$ 3,500.0	\$ 1,500.0	\$ -
<b>STIP Targets</b>	<b>\$ 354,235.0</b>			
NHS 48%	\$ 170,032.8			\$ 170,032.8
CTP 37%	\$ 131,067.0	\$ 36,371.1	\$ 8,987.9	\$ 85,708.0
TRAAK 4%	\$ 14,169.4	\$ 3,932.0	\$ 1,494.9	\$ 8,742.5
AHS 8%	\$ 28,338.8	\$ -	\$ -	\$ 28,338.8
Flexible 3%	\$ 10,627.1	\$ 2,949.0	\$ 728.7	\$ 6,949.3
CMAQ	\$ 5,000.0	\$ 3,000.0	\$ 2,000.0	\$ -
<b>Total 2004 Funds</b>	<b>\$ 390,200.0</b>	<b>\$ 49,752.1</b>	<b>\$ 14,711.5</b>	<b>\$ 325,736.4</b>
Original estimate to MPO's		\$ 59,270.0	\$ 17,499.0	\$ 390,200.0
Difference from PreDraft		\$ (9,517.9)	\$ (2,787.5)	OK
		-16%	-16%	

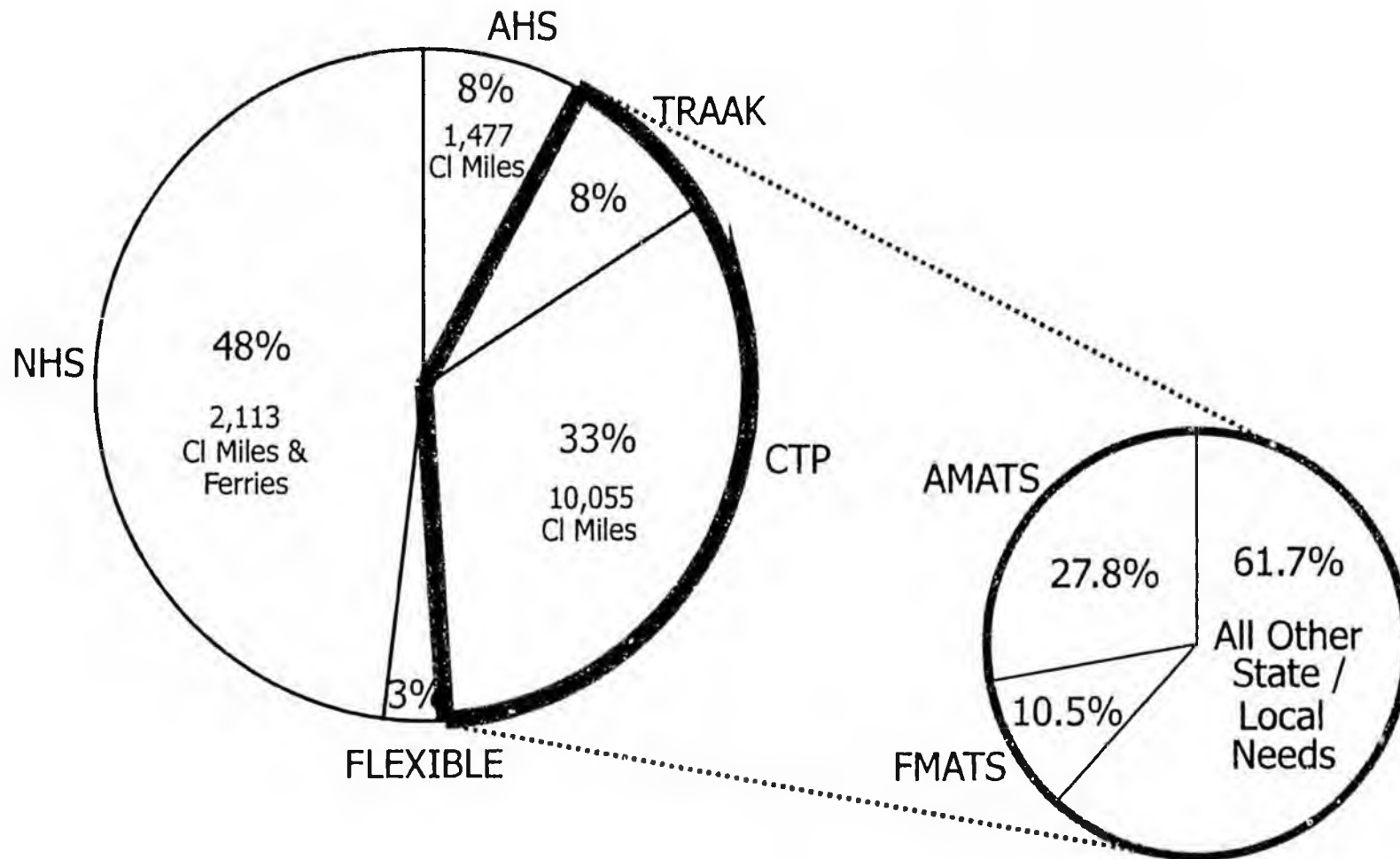
Returned all but \$5 M prev. Maint. Pots to overall formula; this enlarges funding to MPOs  
Rounded Anchorage to 100% and Fairbanks to 65% population factor.  
Granted MPOs a fraction of the flexible portion of pot, as if it were part of CTP and TRAAK; this enlarges MPO fraction.

\$xxxx Funding required under STIP regulations  
\$xxxx Extra funding to soften reduction of reduced federal funds  
xxxx% Factors used to calculate MPO formula

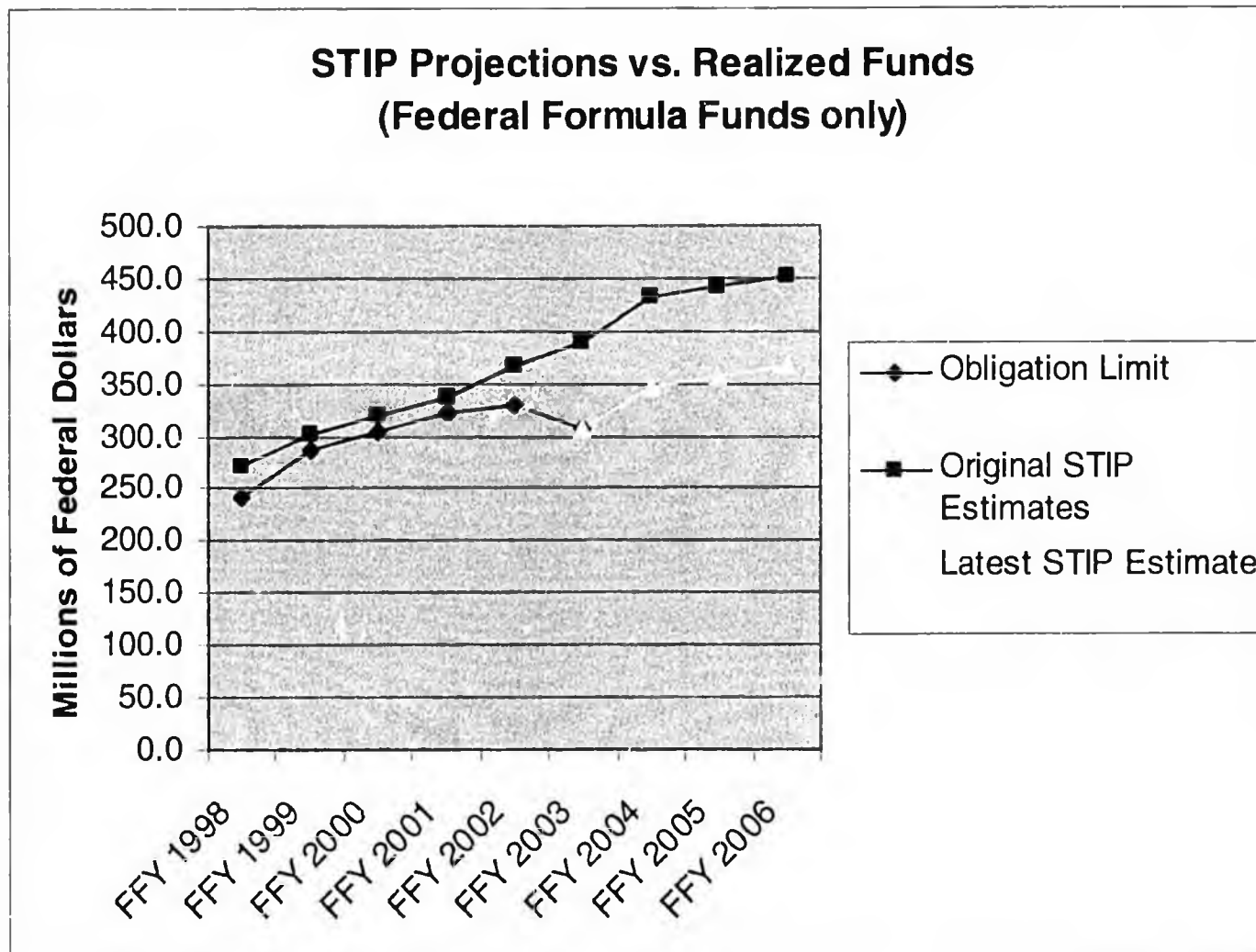
May 5  
updated  
spread-  
sheet

distributed by: Sen. Stevens 5/5/03 re: amend # 8

# Distribution of Federal-Aid Transportation Formula Funds Per 17 AAC 05.155-200



# Downturn in Federal Funds



Department of Transportation and Public Facilities  
 FY04 Capital Budget - Revised Amendment

backup for Amend. #8

Line #	ref num	Project Title	Gov's Amended (ABS Scenario 1149)	5/2/03 Amendment	DOT Amended (ABS Scenario 1157)	Comments
1	36117	Anchorage: National Highway System Arterial Rut Repair	12,500,000	(6,900,000)	5,600,000	Remaining portion needed to cover rest of FFY03. Deleted portion to be included as part of AMATS Flexible Program (line 3) & AMATS Preventative Maint (line 73)
2	38301	Anchorage: National Highway System Intersection Improvements	6,600,000	(3,300,000)	3,300,000	Remaining portion needed to cover rest of FFY03. Deleted portion to be included as part of AMATS Flexible Program (line 3) & AMATS Preventative Maint (line 73)
3	38516	Anchorage Metropolitan Area Transportation System 2004 Flexible Program	44,730,000	(5,330,000)	39,400,000	updated allocation amount based on reduced expected federal funding
4	38517	Anchorage Metropolitan Area Transportation System 2004 Mandatory Congestion Mitigation and Air Quality Program	2,730,000	20,000	2,750,000	Change in match calculation
5	38351	Anchorage: Private Sector Block Heater Incentive Program	460,000	(460,000)	0	Approved in RPL 25-3-6602
6	36213	Anchorage: Transit Fleet Expansion	1,340,000	(1,340,000)	0	Approved in RPL 25-3-6601
7	38278	Alaska Highway: Milepost 1308 Tok Weigh Station	1,190,000	(1,190,000)	0	Construction delayed due to reduced expected federal funding
8	38327	Alaska Marine Highway: Saxman Terminal	1,400,000	(1,400,000)	0	Right-of-Way delayed due to reduced expected federal funding
9	36872	Alaska Marine Highway: Sitka/Auke Bay Terminal Improvements	1,500,000	200,000	1,700,000	Need additional authority to fund at 100% federal - SHAKWAK
10	38453	Central Region: Guardrail End Treatment Upgrade	2,000,000	(2,000,000)	0	Combined into Central Region Pavement and Bridge Refurb (line 78)
11	36118	Central Region: National Highway System Pavement and Bridge Refurbishment	7,000,000	(7,000,000)	0	Combined into Central Region Pavement and Bridge Refurb (line 78)
12	36127	Central Region: Non-National Highway System Pavement and Bridge Refurbishment	5,000,000	(5,000,000)	0	Combined into Central Region Pavement and Bridge Refurb (line 78)
13	36135	Central Region: Winter Trail Marking	200,000	(200,000)	0	Delayed due to reduced expected federal funding
14	36281	Chevak: Snow Removal Equipment Building	50,000	150,000	200,000	Construction of a snow removal equipment storage building at the Chevak airport.
15	38486	Craig: Port Saint Nicholas Road Bituminous Surface Treatment Reconstruction	3,100,000	(3,100,000)	0	Construction delayed due to reduced expected federal funding
16	36823	Dalton Highway: Milepost 18 to 22 Surfacing	70,000	2,010,000	2,080,000	Scope change and increase not reflected in prior STIP. Project to have treated base and hot mix paving which is more durable than high-float surfacing

Department of Transportation and Public Facilities  
FY04 Capital Budget - Revised Amendment

Line #	ref num	Project Title	Gov's Amended (ABS Scenario 1149)	5/2/03 Amendment	DOT Amended (ABS Scenario 1157)	Comments
17	38279	Dalton Highway: Milepost 274 to 289 Reconstruction	700,000	(700,000)	0	Construction delayed due to reduced expected federal funding
18	36826	Diomedes: Trail System	10,000	(10,000)	0	Construction delayed due to reduced TRAAK allocation
19	38291	Eagle: Restore Customs House	60,000	(60,000)	0	Construction delayed due to reduced TRAAK allocation
20	38295	Elliott Highway: Milepost 108 to 120 Rehabilitation - Minto Junction Area	6,500,000	(6,500,000)	0	Construction delayed due to reduced expected federal funding
21	36825	Fairbanks: Illinois to Barnette and Bridge	2,220,000	(2,220,000)	0	Combined into FMATs transitional allocation (line75)
22	38519	Fairbanks Metropolitan Area 2004 Mandatory Congestion Mitigation and Air Quality Projects	1,820,000	30,000	1,850,000	Updated allocation amount based on reduced expected federal funding
23	38518	Fairbanks Metropolitan Area 2004 Transportation Projects	12,200,000	(1,950,000)	10,250,000	Updated allocation amount based on reduced expected federal funding
24	38285	Fairbanks: University Avenue Widening	3,000,000	(3,000,000)	0	Combined into FMATs transitional allocation (line75)
25	38317	Five Finger Lighthouse Access Improvements	245,000	(245,000)	0	Construction delayed due to reduced TRAAK allocation
26	38305	Glenn Highway: Milepost 80 to 92 Reconstruction - Long Lake to Cascade	4,000,000	(4,000,000)	0	Right-of-Way delayed due to reduced expected federal funding
27	38292	Glennallen: Glenn Highway Bike Path	40,000	(40,000)	0	Construction delayed due to reduced TRAAK allocation
28	36165	Juneau: Egan Drive - Whittier to Main Improvements	300,000	(300,000)	0	Construction delayed due to reduced expected federal funding
29	34569	Juneau: Egan Intersection Improvements (Tenth Street)	300,000	(300,000)	0	Construction delayed due to reduced expected federal funding
30	36173	Juneau: Transit Coach Replacement	675,000	(675,000)	0	Delayed due to reduced expected federal funding
31	38469	Ketchikan - Gravina Island Access Improvements	6,000,000	(6,000,000)	0	Existing authority sufficient to cover ROW in '04
32	36167	Ketchikan: Tongass Resurfacing	1,900,000	(1,900,000)	0	Existing authority sufficient to cover '04 work

Department of Transportation and Public Facilities  
FY04 Capital Budget - Revised Amendment

Line #	ref num	Project Title	Gov's Amended (ABS Scenario 1149)	5/2/03 Amendment	DOT Amended (ABS Scenario 1157)	Comments
33	38471	Knik Arm Crossing Environmental Impact Statement	20,000,000	13,600,000	33,600,000	Latest estimate at \$35.6M includes FY03 earmark of \$5,000,000.
34	38310	Kodiak: Rezanof Drive "Y" Intersection Improvement	1,725,000	(1,725,000)	0	Existing authority sufficient to cover '04 work
35	36138	Naknek/King Salmon: Pathway Construction	500,000	(500,000)	0	Utilities & Construction delayed due to reduced expected federal funding
36	36208	Northern Region: National Highway System Pavement and Bridge Refurbishment	7,348,500	(7,348,500)	0	Combined into Northern Region Pavement and Bridge Refurb (line 79)
37	36209	Northern Region: Non-National Highway System Pavement and Bridge Refurbishment	3,227,500	(3,227,500)	0	Combined into Northern Region Pavement and Bridge Refurb (line 79)
38	36443	Northern Region: Winter Trail Markings	258,500	0		Description Change
39	36120	Parks Highway: Milepost 39 to 42.1 Rehabilitation - Seward Meridian Road to Crusey Street	5,000,000	(5,000,000)	0	Utilities & Construction delayed due to reduced expected federal funding
40	38318	Prince of Wales: Coffman Cove Road	6,500,000	(6,500,000)	0	Project not delayed; State share not needed until FY05 per agreement with FHWA
41	36160	Richardson Highway: Milepost 127 - Gulkana River Wayside	110,000	(110,000)	0	Construction delayed due to reduced TRAAK allocation
42	38282	Richardson Highway: Milepost 228 - One Mile Creek Bridge #0591	1,500,000	(1,500,000)	0	Construction delayed due to reduced expected federal funding
43	36162	Selawik: Singauruk Creek Bridge	60,000	(60,000)	0	Construction delayed due to reduced expected federal funding
44	36122	Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon	7,500,000	(7,500,000)	0	Construction delayed due to reduced expected federal funding
45	38308	Seward Highway: Milepost 56.2 Canyon Creek Wayside	40,000	(40,000)	0	Construction delayed due to reduced TRAAK allocation
46	36176	Statewide: Bike Path Rehabilitation and Improvements	2,200,000	(700,000)	1,500,000	Construction in '04 reduced due to reduced expected federal funding
47	36195	Statewide: Culvert Repair or Replacement Project	160,000	140,000	300,000	Increase to match latest estimate
48	36520	Statewide: Hightower Lighting System Replacement	1,500,000	(1,500,000)	0	Combined into regional Pavement and Bridge Refurbishment pots (lines 78,79,80)

Department of Transportation and Public Facilities  
FY04 Capital Budget - Revised Amendment

Line #	ref num	Project Title	Gov's Amended (ABS Scenario 1149)	5/2/03 Amendment	DOT Amended (ABS Scenario 1157)	Comments
49	36449	Statewide: Road Surface Treatments	4,600,000	(4,600,000)	0	Combined into regional Pavement and Bridge Refurbishment pots (lines 78,79,80)
50	36451	Statewide: Scenic Viewshed Improvements	700,000	(150,000)	550,000	Reduced due to lower cost estimate
51	36366	Surface Transportation Preconstruction	75,000,000	(30,000,000)	45,000,000	Reduced due to reduced expected federal funding
52	38299	Taylor Highway: Milepost 64 to 160 and the Top of the World Highway Safety Improvements	2,000,000	(2,000,000)	0	Construction delayed due to reduced expected federal funding
53	36860	Unalaska: East Point/Ballyhoo Road Rehabilitation Phase 1	7,600,000	(7,600,000)	0	Construction delayed due to reduced expected federal funding
54	38463	Upper Yukon Area Village Connectors and Yukon River Highway Reconnaissance	4,000,000	0		Description Change
55			281,369,500	(129,031,000)	148,080,000	
56						
57		New projects to Add				
58		Ketchikan South Tongass Highway			300,000	To supplement bond project
59		Nome: Glacier Creek Road Realignment			2,700,000	Added to Resource Road Program
60		Glenn Highway: MP 58 and MP 97 Slides Repair			1,900,000	To accomplish slope stabilization as quickly as practical
61		Geographic Information Systems (GIS) Development			750,000	Part of fulfilling GASB 34 requirements
62		Palmer State Fair Visitors and Commuter Center			1,100,000	Approved advance construction
63		Juneau: Capital Transit Paratransit Vans			380,000	New STIP project
64		Napasklak: Sanitation Boardwalk Rehabilitation			700,000	Needed to match latest estimate

Department of Transportation and Public Facilities  
FY04 Capital Budget - Revised Amendment

Line #	ref num	Project Title	Gov's Amended (ABS Scenario 1149)	5/2/03 Amendment	DOT Amended (ABS Scenario 1157)	Comments
65		Coffman Cove /Wrangell/ Petersburg Ferry & Ferry Facility			4,420,000	Adjusted to latest estimate, includes FY03 earmarks of \$3,850,000
66		Alaska Marine Highway: Fleet Condition Survey Update			275,000	Phase 8, not Phase 2
67		Alaska Marine Highway: Auke Bay Terminal Modifications			17,000,000	Funding for both phases. SHAKWAK 100%
68		Alaska Marine Highway: LeConte Accommodation Space Renovation			600,000	Need additional authority to fund at 100% federal - SHAKWAK
69		Alaska Marine Highway: Matanuska Refurbishment			350,000	Need additional authority to fund at 100% federal - SHAKWAK
70		Alaska Marine Highway: Fast Vehicle Ferry Implementation			1,500,000	Funds for start-up and sea trials to preserve GF
71		Statewide: Various Airports Snow Removal Equipment			4,300,000	Not in Original Request
72		Scammon Bay Airport Snow Removal Equipment Building			100,000	New AIP request
73		Anchorage Metropolitan Area Transportation System 2004 Preventitive Maintenance on State Roads			3,200,000	Preventative maintenance portion of Anchorage Rut Repair (line 1) and Anchorage Intersection Improvements (line 2)
74		Fairbanks Metropolitan Area 2004 Preventitive Maintenance on State Roads			1,375,000	New source of preventative maintenance for FMATS
75		Fairbanks Metropolitan Area 2004 Transitional Allocation			5,220,000	Transitional allocation includes partial funding for Illinois/Barnette and Bridge (line 20) & University Ave Widening (line 23)
76		Statewide: Congestion Mitigation/Air Quality Implementation Plan			3,000,000	<i>This project is deleted in line #98 below as a result of Sen Fin Amendment #3.</i>
77		Statewide: Traveler Information Signs			91,000	Added project to inform travelers of commercial services
78		Central Region: Pavement and Bridge Refurbishment			20,000,000	New, more generalized pot, for regional pavement and bridge work. Includes Central Region pots (lines 10,11,12) and a portion of statewide pots (lines 48,49). Allocation available to MPO or outside of MPO
79		Northern Region: Pavement and Bridge Refurbishment			20,000,000	New, more generalized pot, for regional pavement and bridge work. Includes Northern Region pots (lines 36,37) and a portion of statewide pots (lines 48,49) Allocation available to MPO or outside of MPO
80		Southeast Region: Pavement and Bridge Refurbishment			6,000,000	New, more generalized pot, for regional pavement and bridge work. Includes Southeast Region portion of statewide pots (lines 48,49)

Department of Transportation and Public Facilities  
 FY04 Capital Budget - Revised Amendment

Line #	ref num	Project Title	Gov's Amended (ABS Scenario 1149)	5/2/03 Amendment	DOT Amended (ABS Scenario 1157)	Comments
81		Congressional Earmarks				
82		Kotzebue Dust & Persistent Particulate Abatement Demonstration Study Completion			800,000	Authority needed to cover 2003 Congressional earmark
83		Alaska Statewide Smart Emergency Medical Access System			1,000,000	Authority needed to cover 2003 Congressional earmark
84		Kenai River Trail			500,000	Authority needed to cover 2003 Congressional earmark
85		Ft Wainwright Alternative Access & Chena River Crossing			1,500,000	Authority needed to cover 2003 Congressional earmark
86		Kenai Peninsula Borough Road Improvements			1,000,000	Authority needed to cover 2003 Congressional earmark
87		Camp Gorsuch Road & Related Improvements			500,000	Authority needed to cover 2003 Congressional earmark
88		Fairbanks Street Improvement & Bike Path			300,000	Authority needed to cover 2003 Congressional earmark
89		Girdwood Road Culvert Improvement			600,000	Authority needed to cover 2003 Congressional earmark
90		Girdwood Road Improvements			10,000,000	Authority needed to cover 2003 Congressional earmark
91		Japonski Island Road			1,000,000	Authority needed to cover 2003 Congressional earmark
92		Matanuska-Susitna Borough Road Improvements			3,500,000	Authority needed to cover 2003 Congressional earmark
93		Northern Forum			500,000	Authority needed to cover 2003 Congressional earmark
94		Valdez Ferry and Dock Facilities			500,000	Authority needed to cover 2003 Congressional earmark
95		Total for new projects			116,961,000	
96						

Department of Transportation and Public Facilities  
 FY04 Capital Budget - Revised Amendment

Line #	ref num	Project Title	Gov's Amended (ABS Scenario 1149)	5/2/03 Amendment	DOT Amended (ABS Scenario 1157)	Comments
97		Revised May 2 total AIP, AMATS and STP increase(decrease) to budget request			(12,070,000)	
98		The Statewide Congestion Mitigation and Air Quality Projects request was addressed separately in Senate Finance Amendment #3.			-3,000,000	
100		Net revised May 2 total AIP, AMATS and STP increase(decrease) to budget request			-15,070,000	

# AMEND. #9

## AMENDMENT

By: Olson

Amendments  
Part  
#2

To: CS SB 100 (FIN), Draft Q

In Senate Finance Committee

Page 34, line 4. Amend as follows:

	Appropriation Items	Other Funds
Airport Improvement Program	[255,040,278]	[255,040,278]
	<u>262,227,778</u>	<u>262,227,778</u>

Page 3 , line 3<sup>2</sup>. Amend as follows:

	Appropriation Allocation
Nome: Airport Right of Way	[7,812,500]
Acquisition	<u>15,000,000</u>

SENATE FINANCE COMMITTEE  
5/2/2003 COMMITTEE ACTION

Bill Number	SB 100		
Amendment	#9		
Motion	adpt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Wilken		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Austerman			
Senator Bunde			
Senator Hoffman			
Senator Olson			
Senator Stevens			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

AMEND.#10  
Amended

AMENDMENT

OFFERED IN THE SENATE  
TO: CSSB 100 (FIN)

BY SENATOR WILKEN

Page 27, lines 15 and 16:

Delete all material  
and insert \$ 600,000 Federal funds

SENATE FINANCE COMMITTEE  
5/7/2003 COMMITTEE ACTION

Bill Number	SB 100		
Amendment	#10 as amended		
Motion	adopt		
<u>Motion by</u>	Wilken		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator <del>Austerman</del> Taylor			
Senator Bunde			
Senator Hoffman			
Senator Olson			
Senator Stevens			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

# AMEND #11

## AMENDMENT

OFFERED IN SENATE FINANCE  
TO: CSSB 100 (FIN)

BY: Senators Hoffman, Olson

Sec. 1, Page 24, Line 20

ADD

	Appropriation Items	General Funds	Federal Funds
Juneau Public Health Center Heating and Ventilation Upgrades, Phase 2 (ED 3)	\$789,257	\$647,191	\$142,066

### Rationale:

The heating and ventilation systems at the Juneau Public Health Center are on the edge of failure. Restoring funding for this governor's request will complete a phased project for which the legislature has appropriated startup money in recent years.

The current systems at the Public Health Center are inadequate for patient care, staff comfort, and the air quality necessary at a medical facility. The systems are in such dire need of work that they are out of compliance with building codes. The existing stopgap measures are expensive electric baseboard heaters and opening and closing windows. Should the systems fail completely, patient care will be compromised and the center may face closure.

Because the heating and ventilation systems must be completely replaced, further phasing of this project is not possible.

**Juneau Public Health Center Heating and Ventilation Upgrades - Phase 2**

**FY2004 Request: \$789,257**  
**Reference No: 32451**

**AP/AL:** Appropriation  
**Category:** Health/Human Services  
**Location:** Juneau (Juneau/Downtown/Douglas)  
**Election District:** Juneau/Downtown/Douglas  
**Estimated Project Dates:** 07/01/2003 - 06/30/2008

**Project Type:** Deferred Maintenance  
**Contact:** Larry Streuber  
**Contact Phone:** (907)465-1870

**Brief Summary and Statement of Need:**

This facility has no ventilation system and the heating system is on the verge of failure. The legislature provided funds in FY2002 for the design of a new heating and ventilation system. A detailed evaluation conducted by Southeast Energy Consulting found that the heating and ventilation system at the Juneau Public Health Center is out of compliance with the 1991 and 1994 Uniform Building Code requirements. This request would provide funding to replace the current heating system and to provide a new ventilation system.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$142,066						\$142,066
G/F Match	\$647,191						\$647,191
<b>Total:</b>	<b>\$789,257</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$789,257</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
83% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**

CH135/SLA00/P14/L23 \$107.3 AHFC and \$24.4 Federal  
CH61/SLA01/P19/14 \$73.8 GF and \$16.2 Federal

**Project Description/Justification:**

A detailed evaluation and plan conducted by Southeast Energy Consulting found that the heating and ventilation system (HV) at the Juneau Public Health Center (JPHC) is out of compliance with the 1991 and 1994 Uniform Building Code requirements. This evaluation found that the HV system at the JPHC is incapable of providing adequate thermal comfort and indoor air quality, and must be replaced.

There have been consistent problems with the HV system since the facility was purchased by the state in 1991. The current system was initially designed for two clinic areas on the upper level and two proposed suites on the lower level, using four zones with heat pump technology. This system is not adequate for the increased occupant load and separate room layout required of the health center and is failing. In an effort to improve the ventilation and heating, operable windows were installed on both floors and supplemental electric baseboard heating units were installed on the lower floor. The electric heaters have increased heating capacity and thermal comfort in the exterior rooms on the lower level at increased operating cost and serve only as a temporary solution to overall facility heating problems. The design for the new system will be complete by August of 2003, and the construction portion of the project will be ready to bid by September of 2003.

The HV problems have been analyzed completely and replacement of the heating system is the only viable solution. There is no alternative. The construction of this project cannot be phased. If there is not adequate heating and ventilation, clinical services to patients may be curtailed. The temporary fixes are costly and only partially address the lack of heating and ventilation. Heating and adequate ventilation are essential for a health facility to provide clinical services for the public.

**Juneau Public Health Center Heating and Ventilation  
Upgrades - Phase 2****FY2004 Request: \$789,257  
Reference No: 32451**

The overall condition, appearance and function of the JPHC is good and it serves the public well. Resolution of the HV problem is an essential maintenance issue to insure the health and safety of patients and nursing personnel at the JPHC. The department has exhausted all intermediate repairs to keep the existing system functioning. There is an immediate and compelling need for the State of Alaska to fix this problem.

The following photograph shows the air-to-air heat pumps that are the primary heat source for the health center. The two covered in snow are non-operational and the two that are working are marginal at best. When the temperature drops below 30 degrees Fahrenheit, the supplemental electrical heaters must be activated, substantially increasing the heating costs for the facility.



SENATE FINANCE COMMITTEE  
5/7/2003 COMMITTEE ACTION

Bill Number	SB 100		
Amendment	# 11		
Motion	subpt		
<u>Motion by</u>	Olson		
<u>Objection by</u>	Wilken		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman	✓		
Senator Olson	✓		
Senator Stevens			✓
Senator <del>Austerman</del> Taylor			✓
Senator Bunde			✓
Co-Chair Green			✓
Co-Chair Wilken			✓
<u>Tally</u>			
Yea	2		
Nay	5		
Absent			
<u>MOTION</u>	FAIL		

# AMEND #12

## AMENDMENT

Offered in the Senate  
To: CS SB100(FIN)

By Senator Wilken

### **Department of Fish and Game**

ADD:

Division of Sport Fish – Lower Kenai River Public Use Impact Study  
\$100,000 Fish and Game Fund

It is the intent of the Legislature that the Department of Fish and Game enter into an agreement for services with the Department of Natural Resources to conduct a public analysis on the impact of overcrowding on the lower Kenai River by recreational user groups.

#### Explanation:

This project and accompanying intent language, allows the Department of Fish and Game to contract with the Department of Natural Resources (DNR) for an analysis on the impact of overcrowding on the lower Kenai River by recreational user groups. The previous administration imposed a hasty guide moratorium on the Kenai River and the current administration rescinded that moratorium. This project will enable the DNR to seek the input of recreational users and businesses before any further use restrictions are imposed.

ADD:

Division of Wildlife Conservation – Laboratory Remodel  
\$150,000 Fish and Game Fund

#### Explanation:

This project was submitted by the Office of Management and Budget on March 24, 2003. Backup is attached.

SENATE FINANCE COMMITTEE  
5/7 / 2003 COMMITTEE ACTION

Bill Number	SB 100		
Amendment	#12		
Motion	adpt		
<u>Motion by</u>	Wilken		
<u>Objection by</u>	Wilken		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Hoffman			
Senator Olson			
Senator Stevens			
Senator Taylor			
Senator Bunde			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

# AMEND.#13

## AMENDMENT

OFFERED IN THE SENATE  
TO: CSSB 100 (FIN)

BY SENATOR WILKEN

DELETE:

Page 9, Lines 13-16:

Municipality of Anchorage	\$270,000
Laurel St. Upgrade, Dowling Rd. to 64 <sup>th</sup> Avenue (ED 17-32)	

INSERT:

Page 9, Lines 13-16:

Municipality of Anchorage	\$270,000
Raspberry Road Upgrade, Minnesota Drive to Arctic Boulevard (ED 17-32)	

According to the Municipality of Anchorage, sufficient local bond funding is available to complete the Laurel Street Upgrade. This amendment would utilize \$270,000 previously identified for Laurel Street Upgrade to fund the state owned portion of the Raspberry Road Upgrade project.

DELETE:

Page 8, Lines 29-31:

Municipality of Anchorage	\$50,000
Arlon St./88 <sup>th</sup> Avenue Area	
Drainage (ED 17-32)	

INSERT:

Page 8, Lines 29-31:

Municipality of Anchorage	\$50,000
Chuck Albrecht Fields	
(ED 17-32)	

According to the Municipality of Anchorage, only \$100,000 is needed for the Arlon Street/88<sup>th</sup> Avenue Area Drainage project. This amendment would utilize \$50,000 previously identified for Arlon to fund the completion of the Chuck Albrecht ballfield complex.

Page 11, line 4-5:

Delete: "World Game Participation"

SENATE FINANCE COMMITTEE  
5/7/2003 COMMITTEE ACTION

<b>Bill Number</b>	SB 100		
<b>Amendment</b>	# 13		
<b>Motion</b>	adopt		
<b><u>Motion by</u></b>	Wilken		
<b><u>Objection by</u></b>	none		
<b><u>Removed</u></b>			
<b><u>Second Objection by</u></b>			
<b><u>Committee Member</u></b>	<b>Y</b>	<b><u>Vote</u></b>	<b>N</b>
Senator Olson			
Senator Stevens			
Senator Taylor			
Senator Bunde			
Senator Hoffman			
Co-Chair Green			
Co-Chair Wilken			
<b><u>Tally</u></b>			
Yea			
Nay			
Absent			
<b><u>MOTION</u></b>	Pass		

# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

# AMEND #14

FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110020  
JUNEAU, ALASKA 99811-0020  
PHONE: (907) 465-4660  
FAX: (907) 465-3008

May 6, 2003

The Honorable Lyda Green  
The Honorable Gary Wilken  
The Honorable John Harris  
The Honorable Bill Williams  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801

Sponsored by: Sen. Wilken

Dear Finance Committee Co-Chairs:

I am submitting the following Department of Transportation and Public Facilities **capital budget amendments** for your consideration:

### **Amendment 1**

**Amends the title** of the Surface Transportation Program allocation

From:

"Anchorage Metropolitan Area Transportation System 2004 Preventative Maintenance on State Roads"

To:

"Anchorage Metropolitan Area Transportation System 2004 Preventative Maintenance State and Local Roads".

### **Amendment 2**

**Amends the title** of the Surface Transportation Program allocation

From:

"Fairbanks Metropolitan Area Transportation System 2004 Preventative Maintenance on State Roads"

To:

"Fairbanks Metropolitan Area Transportation System 2004 Preventative Maintenance on State and Local Roads".

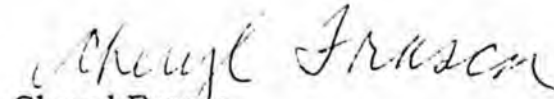
Capital Budget Amendments

Page 2

May 6, 2003

If you have any questions, please call me (465-4660). Thank you.

Sincerely,

A handwritten signature in cursive script that reads "Cheryl Frasca".

Cheryl Frasca  
Director

Attachments

cc: David Teal  
Legislative Finance

**Anchorage Metropolitan Area Transportation System 2004**    **FY2004 Request:**    **\$3,200,000**  
**Preventative Maintenance on State and Local Roads**    **Reference No:**    **AMD38588**

**AP/AL:** Allocation    **Project Type:** Construction  
**Category:** Transportation  
**Location:** Anchorage Areawide    **Contact:** John MacKinnon  
**Election District:** Anchorage Areawide    **Contact Phone:** (907)465-6973  
**Estimated Project Dates:** 07/01/2003 - 06/30/2008  
**Appropriation:** Anchorage Metropolitan Area Transportation System (AMATS) Projects

**Brief Summary and Statement of Need:**

Road resurfacing, rut repair, and road resurface and transfer program within the Anchorage Metropolitan Area. This program is for state roads only. The State owns and maintains many roads that would in other states be the responsibility of the metropolitan area or county. The State is prohibited from selecting projects except on the National Highway System. This program will encourage the Anchorage Metropolitan Planning Organization (AMATS) to select projects on state roads by providing funds for that purpose. This program may also be aimed at improving state roads for ownership transfer to the Municipality of Anchorage.

<b>Funding:</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>Total</b>
Fed Rcpts	\$3,200,000						\$3,200,000
<b>Total:</b>	<b>\$3,200,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,200,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

<b>Operating &amp; Maintenance Costs:</b>	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**  
None.

**Fairbanks Metropolitan Area 2004 Preventative  
Maintenance on State and Local Roads**

**FY2004 Request: \$1,375,000  
Reference No: AMD38589**

**AP/AL:** Allocation **Project Type:** Construction  
**Category:** Transportation  
**Location:** Fairbanks Areawide **Contact:** John MacKinnon  
**Election District:** Fairbanks Areawide **Contact Phone:** (907)465-6973  
**Estimated Project Dates:** 07/01/2003 - 06/30/2008  
**Appropriation:** Surface Transportation Program

**Brief Summary and Statement of Need:**

Road resurfacing, rut repair, and road resurface and transfer program within the Fairbanks Metropolitan Area. This program is for state roads only. The State owns and maintains many roads that would in other states be the responsibility of the metropolitan area or county. The State is prohibited from selecting projects except on the National Highway System. This program will encourage the future Fairbanks Metropolitan Planning Organization (FMATS) to select projects on state roads by providing funds for that purpose. This program may also be aimed at improving state roads for ownership transfer to Fairbanks.

<b>Funding:</b>	<b>FY2004</b>	<b>FY2005</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>Total</b>
Fed Rcpts	\$1,375,000						\$1,375,000
<b>Total:</b>	<b>\$1,375,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,375,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**

None.

SENATE FINANCE COMMITTEE  
5/7/2003 COMMITTEE ACTION

<b>Bill Number</b>	SB 100		
<b>Amendment</b>	# 14		
<b>Motion</b>	adpt		
<b><u>Motion by</u></b>	Wilken		
<b><u>Objection by</u></b>	none		
<b><u>Removed</u></b>			
<b><u>Second Objection by</u></b>			
<b><u>Committee Member</u></b>	<b>Y</b>	<b><u>Vote</u></b>	<b>N</b>
Senator Stevens			
Senator Taylor			
Senator Bunde			
Senator Hoffman			
Senator Olson			
Co-Chair Green			
Co-Chair Wilken			
<b><u>Tally</u></b>			
Yea			
Nay			
Absent			
<b><u>MOTION</u></b>	Pass		

# AMEND #15

## AMENDMENT

OFFERED IN THE SENATE  
TO: CSSB 100(FIN)

BY SENATOR GREEN

Page 5, after line 6:

Insert:

	Allocations	Appropriation Items	General Funds	Other Funds
"City of Palmer – Eagle Avenue Improvement (ED 13-16)"		200,000	200,000	

Page 5, lines 23-25:

City of Wasilla – Gravel to Asphalt Road Program (ED 13-16)		<u>150,000</u> [250,000]	<u>150,000</u> [250,000]
---	--	-----------------------------	-----------------------------

Page 5, lines 26-28:

City of Wasilla - Maintenance Building (ED 13-16)		<u>150,000</u> [200,000]	<u>150,000</u> [200,000]
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Page 5, lines 29-30:

City of Wasilla – Sports Arena Equipment (ED 13-16)		<u>25,000</u> [75,000]	<u>25,000</u> [75,000]
--	--	---------------------------	---------------------------

Explanation:

The net impact of this amendment to CSSB 100(FIN) is zero. Eagle Avenue is a significant collector street connecting the Glenn Highway with north Palmer neighborhoods and the Sherrod School and Swanson School complex. The street is presently a gravel street. This project will reconstruct approximately 2,000 feet of Eagle Avenue from the Glenn Highway to the North Valley Way intersection to a paved street with drainage and sidewalk improvements. This project is important to the City as a new elementary school located at the end of Eagle Avenue is opening in the fall of 2003.

SENATE FINANCE COMMITTEE  
5/7/2003 COMMITTEE ACTION

<b>Bill Number</b>	SB 100		
<b>Amendment</b>	# 15		
<b>Motion</b>	adopt		
<b><u>Motion by</u></b>	Green		
<b><u>Objection by</u></b>	Wilken		
<b><u>Removed</u></b>	✓		
<b><u>Second Objection by</u></b>			
<b><u>Committee Member</u></b>	<b>Y</b>	<b>Vote</b>	<b>N</b>
Senator Taylor			
Senator Bunde			
Senator Hoffman			
Senator Olson			
Senator Stevens			
Co-Chair Green			
Co-Chair Wilken			
<b><u>Tally</u></b>			
Yea			
Nay			
Absent			
<b><u>MOTION</u></b>	Pass		

AMEND. #16

AMENDMENT

OFFERED TO SENATE FINANCE  
TO: CSSB 100 (FIN)

BY: Senator Hoffman

ADD

Sec. 1, Page 24, Line 16

Federally Funded Landowner Incentive Program -  
Bristol Bay/North Aleutians project

\$1,642,500 Federal Funds

SENATE FINANCE COMMITTEE  
5/13/2003 COMMITTEE ACTION

<b>Bill Number</b>	SB 100		
<b>Amendment</b>	#16		
<b>Motion</b>	adopt		
<b><u>Motion by</u></b>	Hoffman		
<b><u>Objection by</u></b>	Wilken		
<b><u>Removed</u></b>	✓		
<b><u>Second Objection by</u></b>			
<b><u>Committee Member</u></b>	<b>Y</b>	<b><u>Vote</u></b>	<b>N</b>
Senator Taylor			
Senator Bunde			
Senator Hoffman			
Senator Olson			
Senator Stevens			
Co-Chair Green			
Co-Chair Wilken			
<b><u>Tally</u></b>			
Yea			
Nay			
Absent			
<b><u>MOTION</u></b>	Pass		

SENATE FINANCE COMMITTEE  
57 / 2003 COMMITTEE ACTION

Bill Number	SB 100		
Amendment	#16		
Motion	adpt		
<u>Motion by</u>	Hoffman		
<u>Objection by</u>	Wilken		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Bunde			
Senator Hoffman			
Senator Olson			
Senator Stevens			
Senator Taylor			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Removed		

# AMEND. #17

By *Senator Taylor*

Offered in Senate Finance  
To: CS SB100(FIN)

**Department of Community and Economic Development  
Grants to Municipalities (AS 37.05.315)**

Ketchikan Gateway Borough – Ketchikan Shipyard (ED1)  
\$1,500,000 AIDEA Corporate Receipts

**Explanation:**

This funding will match an additional \$7.5 million currently available (\$5.0 million of Federal Receipts, \$2.5 million in local Borough funding, and \$1.0 million in General Funds previously appropriated).

SENATE FINANCE COMMITTEE  
5/13/2003 COMMITTEE ACTION

Bill Number	SB 100		
Amendment	# 17		
Motion	adopt		
<u>Motion by</u>	Taylor		
<u>Objection by</u>	Wilken		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			
Senator Hoffman			
Senator Olson			
Senator Stevens			
Senator Taylor			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Withdrawn		

& not reoffered

# AMEND. # 18

## AMENDMENT

OFFERED IN THE SENATE  
TO: CSSB 100 (FIN)

BY SENATOR WILKEN

### Department of Administration

Page 2, line 10:

Allocations	Appropriation Items	General Funds	Other Funds
Alaska Land Mobile Radio (ED 99)	<u>527,000</u> [680,000]	<u>527,000</u> [680,000]	

### Explanation:

After further review, it has been determined that this CIP request can be lowered from \$680,000 to \$527,000 without negatively impacting the ALMR program. The \$153,000 reduction is derived from the following sources;

Eliminate the planned 3 <sup>rd</sup> party project review	\$100,000
Eliminate updating the communications plan	\$25,000
Prepare joint procurement plan in-house	\$18,000
Reduction in overhead, supplies and travel	\$10,000
Total	\$153,000

SENATE FINANCE COMMITTEE  
5/13/2003 COMMITTEE ACTION

<b>Bill Number</b>	SB 100		
<b>Amendment</b>	# 18		
<b>Motion</b>	adopt		
<b><u>Motion by</u></b>	Wilken		
<b><u>Objection by</u></b>	Wilken		
<b><u>Removed</u></b>	✓		
<b><u>Second Objection by</u></b>			
<b><u>Committee Member</u></b>	<b>Y</b>	<b><u>Vote</u></b>	<b>N</b>
Senator Hoffman			
Senator Olson			
Senator Stevens			
Senator Taylor			
Senator Bunde			
Co-Chair Green			
Co-Chair Wilken			
<b><u>Tally</u></b>			
Yea			
Nay			
Absent			
<b><u>MOTION</u></b>	Pass		

# AMEND.#19

## AMENDMENT

OFFERED IN THE SENATE  
TO: CSSB 100(FIN)

BY SENATOR GREEN

Page 14, after line 14:

Insert:

	Allocations	Appropriation Items	General Funds	Other Funds
"Pt. McKenzie Agricultural Equipment (ED 13-16)"		100,000	100,000	

Explanation:

The Governor's FY 2004 operating budget included a request for \$100,000 to upgrade outdated equipment and obtain additional farm equipment for the purpose of increased production of livestock feed and consumable vegetables for the prisoner population.

The House denied this increment in the operating budget with the intent it be placed more appropriately in the capital budget. The Senate accepted the increment. Therefore, the item came before the Conference Committee on HB 75/HB76.

The Conference Committee agreed with the House's action and deleted it from the operating budget with the intent that it be funded in the FY 2004 capital budget.

**Change Record Detail - Multiple Scenarios With Description**

**Department of Corrections**

Component: Point MacKenzie Correctional Farm (1884)

BRU: Administration & Operations (271)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions			
											PFT	PPT	NP	
***** Changes From FY2003 Management Plan To FY2004 Governor *****														
GF Across the Board Contractual Reduction	Dec	-11.4	0.0	0.0	-11.4	0.0	0.0	0.0	0.0	0.0	0	0	0	0
1004 Gen Fund		-11.4	1/2% GF Reduction in all Institutional, Regional Probation and the Inmate Health Care components and a 1% GF reduction in all other components.											
Pt. MacKenzie Agricultural Enhancement	Inc	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0
1004 Gen Fund		100.0	<p>Point MacKenzie Rehabilitation Program is requesting an increment of 100.0 to assist in upgrading outdated equipment and obtaining additional farm equipment, which will allow increased production of livestock feed and consumable vegetables for the prisoner population. Immediate goals include placing more acreage into production and providing services to institutions throughout the year. The following equipment will assist in reaching these goals:</p> <p><b>Disc Mower w/Conditioner 19.5</b>                      Point MacKenzie does not possess this necessary piece of equipment and must borrow one from area farmers. The Disc Mower w/ Conditioner allows the harvest of hay in conjunction with the Hay Rake and Hay Bailer that the facility currently has. The necessity of this equipment will increase as additional acreage is brought into production.</p> <p><b>Hay Tedder 7.5</b>                      After hay is cut the Hay Tedder "fluffs" up the hay on the ground. This aids in drying out the hay and allows preparation for bailing. It is a very useful piece of equipment in Alaska with the frequency of summer rains.</p> <p><b>Tractor w/attachments 43.0</b>                      Designated primarily for use in the 10-12 acres of vegetables. This equipment will improve the planting, maintenance, and harvesting of the vegetables. In FY 2002 Point MacKenzie harvested 98,074 lbs. of fresh vegetables which supplemented the facilities food budget. Vegetables not used by Point MacKenzie were distributed to correctional facilities statewide and non-profit organizations in the south central region.                      Tractor 25.5, Transplanter attachment 2.0, Seeder attachment 9.0, Cultivator attachment 6.5</p> <p><b>Grain Seeder 33.5</b>                      Point MacKenzie does not have the necessary equipment for planting Barley Seed. The Point Mackenzie contract farm technician has been lending his grain seeder to the farm, but this is a short-term solution and should not be counted on for future plantings. There is currently 40 acres of Barley in production, which in FY 2002 yielded 22,400 lbs. of Barley and 7,250 bales of Straw. Our goal is to increase our Barley production to 80 acres.</p>											

SENATE FINANCE COMMITTEE  
5/13/2003 COMMITTEE ACTION

Bill Number	SB 100		
Amendment	# 19		
Motion	adopt		
<u>Motion by</u>	Green		
<u>Objection by</u>	Wilken		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Olson			
Senator Stevens			
Senator Taylor			
Senator Bunde			
Senator Hoffman			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		

# AMEND. #20

## AMENDMENT

OFFERED IN THE SENATE  
TO: CSSB 100 (FIN)

BY SENATOR WILKEN

### Department of Military and Veterans Affairs

	Appropriation Items	Other Funds
State Homeland Security Grant Program (ED 99)	<u>18,225,000</u> [4,995,000]	<u>18,225,000</u> [4,995,000]

#### Explanation:

There is currently \$4,995,000 in federal authorization for this CIP request. The Department has requested additional federal receipt authority in the amount of \$13,230,000 for the recently awarded FY 2003 State Homeland Security Grant Program. Additional backup from the Department is attached.

# MEMORANDUM

State of Alaska

Department of Military & Veterans Affairs  
Division of Administrative Services

TO: Cheryl Frasca, Director  
Office of Management & Budget  
Governor's Office

DATE: May 1, 2003

FILE: OMB-SUP03-2

FROM: John W. Cramer, Director  
Administrative Services Division  
Department of Military & Veterans' Affairs

SUBJECT: Capital Bill Funding  
Request

The Department of Military and Veterans' Affairs requests your assistance in obtaining two additions to the capital funding bill. They are as follows:

### **Disaster Relief Fund Supplemental**

Supplemental funding for the Disaster Relief Fund is needed for the recently declared Southcentral Windstorm Disaster. This disaster was declared by the Governor on March 28, 2003 and subsequently declared by the President on April 26, 2003. The disaster recovery financial plan at this time estimates a total cost of \$6,046,400 for this federally declared disaster. Of this amount, \$4,644,900 is federal authorization and \$1,401,500 is state authorization. Attached is detail cost estimate documentation and disaster declaration correspondence. There is sufficient federal authorization in the fund to cover the federal portion. We are requesting a supplemental appropriation to the fund of \$1,401,500 in general funds for the state share of the disaster.

### → **Homeland Security Grant Capital Appropriation - Federal**

Federal authorization in the capital budget in the amount of \$13,230,000 is needed for the recently awarded FY2003 State Homeland Security Grant Program. This program is 100% federal funds and has been awarded to the Department by the Office of Domestic Preparedness. The funds are to be used for first responder preparedness and to mitigate the costs of enhanced security at critical infrastructure facilities during the period of hostilities with Iraq and future periods of heightened threat. At least eighty percent (80%) of this funding allocation will be passed through to local communities. The line item breakdown is as follows:

Contractual	\$ 3,175,200
Grants	\$10,054,800

This authorization will be added to the Homeland Security Grant Project already in the capital budget. Attached is an amended capital project description.

If you have any questions or require additional information, please contact me. Thank you for your assistance in this matter.

Cc: Commissioner Craig Campbell  
Roger Schnell, Deputy Commissioner  
Samuel Johnson, Assistant Commissioner  
David Liebersbach, Director, Emergency Services  
Juno Chance, DAS Assistant Director  
Roberta Carney, ESD Staff Officer  
Lena Simmons, OMB Budget Analyst

AMD: State Homeland Security Grant Program

FY2004 Request: \$18,225,000

Reference No: AMD38529

AP/AL: Appropriation  
Category: Public Protection  
Location: Statewide  
Election District: Statewide  
Estimated Project Dates: 07/01/2003 - 06/30/2007

Project Type: Health and Safety

Contact: Denise Liccioli  
Contact Phone: (907)465-4603

**Brief Summary and Statement of Need:**

This requests federal receipt authority for an expected grant award of \$18,225,000 from the US Department of Homeland Security to provide financial assistance to states for Homeland Security needs. This project has been amended from its initial request of \$4,995,000 with the announcement of a second phase to the grant program.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$18,225,000						\$18,225,000
Total:	\$18,225,000	\$0	\$0	\$0	\$0	\$0	\$18,225,000

State Match Required   
 One-Time Project   
 Phased - new   
 Phased - underway   
 On-Going  
0% = Minimum State Match % Required   
 Amendment   
 Mental Health Bill

**Operating & Maintenance Costs:**

	Amount	Staff
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**

**Project Description/Justification:**

Phase 1

Funding of \$4,995,000 is available from the federal Department of Homeland Security. The application for these funds is due to the federal government April 22, 2003, with an expected award from them in June of 2003. These funds are expected to have a 24 month performance period, and are one-time funds available for four distinct categories:

1. equipment,
2. FY 2003 Assessment Strategy Update,
3. exercise program, and
4. training program.

There is no match required in order to receive and expend these funds.

Phase 2

Phase 2 of the State Homeland Security Grant Program provides an additional \$13,230,000 to supplement Phase 1 funding for first responder preparedness and to mitigate the costs of enhanced security at critical infrastructure facilities during the period of hostilities with Iraq and future periods of heightened threat. The application is due by May 30, 2003.

There is no match required in order to receive and expend these funds.

The project costs are broken down as follows:

	Pass thru to local communities	State of Alaska
<u>Phase 1</u>		
Equipment	2,804,000	701,000
Exercise Program	400,000	476,000
Training	263,000	0
Planning	351,000	0
 <u>Phase 2</u>		
First responder Preparedness	9,172,800	2,293,200
Critical Infrastructure	<u>882,000</u>	<u>882,000</u>
Total	13,872,800	4,352,200

None of the funds will replace funding already included in the operating budget, but will instead be used to support the activities required within the new Division of Homeland Security. This is one-time funding that is not expected to be available each year.



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## I. Background

The U.S. Department of Homeland Security (DHS), through the Office for Domestic Preparedness (ODP), is providing additional financial assistance directly to each of the nation's states and territories through the Fiscal Year (FY) 2003 State Homeland Security Grant Program - Part II (SHSGP II). This financial assistance is being provided to supplement funding available through the FY 2003 State Homeland Security Grant Program for first responder preparedness, and to mitigate the costs of enhanced security at critical infrastructure facilities during the period of hostilities with Iraq and future periods of heightened threat.

The Office for Domestic Preparedness transferred from the U.S. Department of Justice, Office of Justice Programs (OJP), to the U.S. Department of Homeland Security effective March 1, 2003. The OJP Office of the Comptroller (OC) will continue to provide fiscal support and oversight to the SHSGP II for the effective period of performance for the grant.

## II. The FY 2003 State Homeland Security Grant Program - Part II

### A. Authorized Program Purpose

Funding for the FY 2003 SHSGP II is authorized by: 1) Public Law 108-11, the Warlike Supplemental Appropriations Act of 2003; 2) Public Law 107-56, the USA Patriot Act of 2001; and, 3) Public Law 107-296, the Homeland Security Act of 2002. The FY 2003 SHSGP II seeks to provide the resources necessary for states and local communities to supplement funding available through the FY 2003 State Homeland Security Grant Program for first responder preparedness, and to mitigate the costs of enhanced security at critical infrastructure facilities during the period of hostilities with Iraq and future periods of heightened threat.

### B. Program Requirements

Receipt of funds under ODP's FY 2003 SHSGP II is contingent upon submission of the on-line grant application described in Section V of the FY 2003 SHSGP II Program Guidelines and Application Kit. *Applications for funding under this program must be submitted by May 30, 2003. In addition, funds provided as part of the FY 2003 SHSGP II must be obligated within 45 days of the grant award date.*

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**C. Authorized Program Expenditures**

**1. Critical Infrastructure Protection:** Funds provided as part of the FY 2003 SHSGP II may be used for: 1) public safety agency overtime costs; 2) contract security personnel costs; and, 3) state-ordered National Guard deployments required to augment security at critical infrastructure during the period of hostilities with Iraq and future periods of heightened threat. *Guidance on the use of funds for future periods of heightened threat, should these arise, will be provided to each grantee by the Department of Homeland Security.* A list of critical infrastructure eligible for security funding support with funds provided through the FY 2003 SHSGP II may be found in Appendix A.

*States are advised that at least 50 percent of this funding allocation MUST be provided to local communities.*

**2. First Responder Preparedness:** Funds provided as part of the FY 2003 SHSGP II may be used to supplement activities initiated with the state's Fiscal Year 2003 State Homeland Security Grant, including: 1) procurement of specialized emergency response and terrorism incident prevention equipment; 2) design, development, conduct and evaluation of combating terrorism exercises; 3) institutionalizing awareness and performance level training at the state and local level; and, 4) planning and administrative costs associated with updating and implementing the state's homeland security strategy. A complete list of allowable equipment, exercise, training and planning/ administrative costs may be found in Appendix B.

*States are advised at least 80 percent of this funding allocation MUST be provided to local communities.*

**D. Unauthorized Program Expenditures**

**1. Critical Infrastructure Protection:** Grant funds awarded under this program may not be used to pay for enhanced security costs *incurred prior to March 17, 2003, or after April 16, 2003, unless otherwise specified by the Department of Homeland Security.*

Note: Funds not used to cover costs of heightened security at critical infrastructure sites during the period of hostilities with Iraq as defined above may be retained through the end of the award period for use in conjunction with future periods of heightened threat. *Guidance on the use of funds for future periods of heightened threat, should these arise, will be provided to each grantee by the Department of Homeland Security.*

**2. First Responder Preparedness:** Grant funds awarded under this program may not be used for emergency responder programs inconsistent with the state's homeland security strategy, or for equipment, exercise, training or planning/ administrative costs

STATE HOMELAND SECURITY GRANT PROGRAM - PART II  
FISCAL YEAR 2003 FUNDING ALLOCATIONS

STATE NAME	FIRST RESPONDER PREPAREDNESS ALLOCATION	CRITICAL INFRASTRUCTURE PROTECTION ALLOCATION	TOTAL ALLOCATION
ALABAMA	21,705,000	3,340,000	25,045,000
ALASKA	11,166,000	1,764,000	13,230,000
ARIZONA	24,295,000	3,738,000	26,033,000
ARKANSAS	16,574,000	2,611,000	19,585,000
CALIFORNIA	103,355,000	15,901,000	119,256,000
COLORADO	21,763,000	3,348,000	25,111,000
CONNECTICUT	18,974,000	2,919,000	21,893,000
DELAWARE	11,907,000	1,831,000	13,738,000
DISTRICT OF COLUMBIA	11,272,000	1,734,000	13,006,000
FLORIDA	54,301,000	8,354,000	62,655,000
GEORGIA	32,568,000	5,011,000	37,579,000
HAWAII	13,068,000	2,011,000	15,079,000
IDAHO	13,325,000	2,050,000	15,375,000
ILLINOIS	43,338,000	6,667,000	50,005,000
INDIANA	26,168,000	4,026,000	30,194,000
IOWA	17,578,000	2,704,000	20,282,000
KANSAS	16,969,000	2,614,000	19,603,000
KENTUCKY	20,660,000	3,178,000	23,838,000
LOUISIANA	21,698,000	3,338,000	25,037,000
MAINE	13,201,000	2,031,000	15,232,000
MARYLAND	24,299,000	3,738,000	28,037,000
MASSACHUSETTS	26,804,000	4,136,000	31,020,000
MICHIGAN	36,540,000	5,622,000	42,162,000
MINNESOTA	23,131,000	3,559,000	26,690,000
MISSISSIPPI	17,105,000	2,678,000	20,083,000
MISSOURI	24,871,000	3,826,000	28,697,000
MONTANA	12,174,000	1,873,000	14,047,000
NEBRASKA	14,359,000	2,209,000	16,568,000
NEVADA	15,541,000	2,391,000	17,935,000
NEW HAMPSHIRE	13,149,000	2,023,000	15,172,000
NEW JERSEY	32,646,000	5,023,000	37,671,000
NEW MEXICO	14,695,000	2,261,000	16,956,000
NEW YORK	60,816,000	9,356,000	70,172,000
NORTH CAROLINA	31,920,000	4,912,000	36,840,000
NORTH DAKOTA	11,440,000	1,760,000	13,200,000
OHIO	40,194,000	6,184,000	46,378,000
OKLAHOMA	19,063,000	2,933,000	21,996,000
OREGON	19,137,000	2,941,000	22,081,000
PENNSYLVANIA	42,630,000	6,559,000	49,189,000
RHODE ISLAND	12,601,000	1,839,000	14,540,000
SOUTH CAROLINA	20,696,000	3,184,000	23,882,000
SOUTH DAKOTA	11,779,000	1,012,000	13,691,000
TENNESSEE	25,203,000	3,677,000	29,080,000
TEXAS	67,808,000	10,432,000	78,238,000
UTAH	15,924,000	2,490,000	16,374,000
VERMONT	11,394,000	1,753,000	13,147,000
VIRGINIA	20,107,000	4,491,000	24,598,000
WASHINGTON	25,928,000	3,289,000	29,217,000
WEST VIRGINIA	14,553,000	2,239,000	16,792,000
WISCONSIN	24,251,000	3,791,000	28,042,000
WYOMING	11,070,000	1,705,000	12,775,000
PUERTO RICO	20,000,000	3,082,000	23,118,000
VIRGIN ISLANDS	3,540,000	545,000	4,085,000
AMERICAN SAMOA	3,403,000	523,000	3,926,000

SENATE FINANCE COMMITTEE  
5/13 / 2003 COMMITTEE ACTION

Bill Number	SB 100	
Amendment	#20	
Motion	adopt	
<u>Motion by</u>	Wilken	
<u>Objection by</u>	Wilken	
<u>Removed</u>	.	
<u>Second Objection by</u>		
<u>Committee Member</u>	Y	<u>Vote</u> N
Senator Taylor		
Senator Bunde		
Senator Hoffman		
Senator Olson		
Senator Stevens		
Co-Chair Green		
Co-Chair Wilken		
<u>Tally</u>		
Yea		
Nay		
Absent		
<u>MOTION</u>	Pass	

# AMEND.#21

## AMENDMENT

OFFERED IN THE SENATE  
TO: CSSB 100 (FIN)

BY SENATOR WILKEN

### Department of Transportation and Public Facilities

Add two new allocations to the Airport Improvement Program:

	Allocations
Ted Stevens Anchorage International Airport: Terminal Redevelopment Project	<u>50,000,000</u>
Alaska International Airport System: Finance Costs	<u>15,100,000</u>

### Explanation:

The Department has requested these two additional allocations to the Airport Improvement Program. The fund source is the International Airport Construction Fund. The funds will be used to complete the construction of Concourse C at the Ted Stevens Anchorage International Airport and to cover costs associated with issuing airport revenue bonds.

# MEMORANDUM

# State of Alaska

Department of Transportation & Public Facilities  
Office of the Commissioner

TO: Cheryl Frasca, Director  
Office of Management and Budget

DATE: May 8, 2003

TELEPHONE NO: 465-3901  
TEXT TELEPHONE: 465-3652  
FAX NUMBER: 586-8365

FROM: Mike Barton  
Commissioner

SUBJECT: Amend FY04  
Capital Request

The Department of Transportation and Public Facilities (DOT&PF) is requesting amendments to the capital budget bills (SB 100) before the Legislature.

The following additional projects are being requested:

**Ted Stevens Anchorage International Airport: Terminal Redevelopment Project**  
\$50,000,000 International Airport Construction Fund  
This will complete construction of Concourse C. Costs have increased due to new security needs, additional footage and permit issues.

**Alaska International Airport System: Finance Costs**  
\$15,100,000 International Airport Construction Fund  
This provides issuance costs, capitalized interest and a debt service reserve fund associated with issuing airport revenue bonds.

If you have any questions or need further information, please contact Nancy Slagle at 465-3911.

cc: Nancy Slagle, Administrative Services Director  
Kip Knudson, Deputy Commissioner  
Jeff Ottesen, Acting Director, Statewide Planning

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Anchorage Areawide

Contact: Kip Knudson

Election District: Anchorage Areawide

Contact Phone: (907)269-0724

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Airport Improvement Program

**Brief Summary and Statement of Need:**

This provides issuance costs, capitalized interest and a debt service reserve fund associated with issuing airport revenue bonds.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
IntAptCons	\$15,100,000						\$15,100,000
Total:	\$15,100,000	\$0	\$0	\$0	\$0	\$0	\$15,100,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**

**Ted Stevens Anchorage International Airport: Terminal  
Redevelopment Project**

**FY2004 Request: \$50,000,000  
Reference No: AMD38711**

**AP/AL: Allocation**

**Project Type: Construction**

**Category: Transportation**

**Location: Anchorage Areawide**

**Contact: Kip Knudson**

**Election District: Anchorage Areawide**

**Contact Phone: (907)269-0724**

**Estimated Project Dates: 07/01/2003 - 06/30/2008**

**Appropriation: Airport Improvement Program**

**Brief Summary and Statement of Need:**

This will complete construction of Concourse C. Costs have increased due to new security needs, additional footage and permit issues.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
IntAptCons	\$50,000,000						\$50,000,000
<b>Total:</b>	<b>\$50,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50,000,000</b>

- |   |   |   |   |                                   |
|---|---|---|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new         | <input type="checkbox"/> Phased - underway  | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required           |   | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill |                                   |

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

**Prior Funding History:**

International Airport Construction Funds were received in FY1999 (\$179,175,000) and FY2000 (\$25,000,000) to design, construct and equip a renovation and expansion of the South (Domestic) Terminal, including airside and landside improvements.

SENATE FINANCE COMMITTEE  
SB / 2003 COMMITTEE ACTION

Bill Number	SB 100	
Amendment	#21	
Motion	adopt	
<u>Motion by</u>	Wilken	
<u>Objection by</u>	Wilken	
<u>Removed</u>	✓	
<u>Second Objection by</u>		
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u> <u>N</u>
Senator Taylor		
Senator Bunde		
Senator Hoffman		
Senator Olson		
Senator Stevens		
Co-Chair Green		
Co-Chair Wilken		
<u>Tally</u>		
Yea		
Nay		
Absent		
<u>MOTION</u>	Passed	

# AMEND.# 22

23-GS1003\Q.8  
Kurtz  
5/9/03

## AMENDMENT

OFFERED IN THE SENATE

BY SENATOR

*Bunde*

TO: CSSB 100(FIN), Draft Version "Q"

1 Page 77, following line 30:

2 Insert a new bill section to read:

3 **\* Sec. 12. DEPARTMENT OF NATURAL RESOURCES.** (a) The sum of \$2,000,000 is  
4 appropriated from federal receipts from the national coastal wetlands conservation grant  
5 program to the Department of Natural Resources for land acquisition on Northern Afognak  
6 Island for the Perenosa Bay project.

7 (b) The sum of \$10,450,000 is appropriated from the Exxon Valdez oil spill  
8 settlement trust recognized in AS 37.14.400 to the Department of Natural Resources for land  
9 acquisition on Northern Afognak Island for the Perenosa Bay project."  
10

11 Renumber the following bill sections accordingly.

12

13 Page 78, line 31:

14 Delete "and 9"

15 Insert "9, and 12"

16

17 Page 79, line 4:

18 Delete "sec. 15"

19 Insert "sec. 16"

## NORTH AFOGNAK ISLAND/PERENOSA BAY HABITAT RESTORATION PROJECT

- \$10.45 million in program receipts from *Exxon Valdez* Oil Spill Trustee Council (EVOS) to the Alaska Department of Natural Resources for habitat acquisition on Northern Afognak Island.
- 8 Alaska Native corporations and partners (Rocky Mountain Elk Foundation, Brown Bear Trust and American Land Conservancy) joined together in 1999 to pursue conservation of critical wildlife habitat on Afognak Island, home to the largest of Alaska's two elk herds and key populations of species injured by the 1989 *Exxon Valdez* oil spill, particularly marbled murrelets, salmon, sea otters, and harlequin ducks.
- 16,000 acres of critical habitat on north coast of Afognak Island would go into public ownership, completing the restoration efforts initiated in the 1990s to protect one of the most biologically rich areas in the entire oil spill area.
- The partners have committed to raising as much as \$10.45 million through private fundraising efforts – half the amount needed for the package – to be matched by contributions from the *Exxon Valdez* Oil Spill Trustee Council.
- This package will complete the restoration program for the Kodiak/Afognak region envisioned by Kodiak public officials and stakeholders in the early 1990s that included habitat protection through land acquisition or easements from willing sellers and targeting public access to prime hunting and fishing areas and to salmon rivers critical to commercial fisheries; fisheries and marine research technology (accomplished through expansion of Kodiak's Fisheries Industry Technology Center); and cultural tourism development through the building of the Alutiiq Museum and Artifact Repository.
- Proposal has strong support of Kodiak Island Borough, local legislators, and commercial and sport fishing and hunting groups.

**KODIAK BROWN BEAR TRUST**

6707 Old Stage Road North Bethesda MD 20852-4329

TO: REPRESENTATIVE DAN OGG  
& CLIFF STONE

5/5/03

CC: SENATOR GARY STEVENS &amp; KATRINA MATHENY

FROM: TIM RICHARDSON, KODIAK BROWN BEAR TRUST

3 pages

RE: RECEIPT AUTHORITY AMENDMENT FOR COASTAL GRANT TO DNR

Information provided below clarifies the federal program that is the source of the National Coastal Wetlands Conservation Grant for Perenosa Bay totaling \$2 million to be awarded over 2 years as phase 1 and phase 2 at \$1 million each. A total of 5,000 acres of wetland habitats in the Waterfall and Paul's and Laura drainages were identified as suitable for this type of wetland conservation.

The \$2 million in coastal wetland funds will be matched 1-to-1 by oil spill funding and therefore represents \$4 million toward to the total \$20.9 million authorized by EVOS Trustee Council Resolution 03-01. The coastal wetland grant will be responsible for 31% of the total acres in the Perenosa Bay project.

The Afognak Perenosa Bay phase I application scored in the top 21 grants in a national competition based on its productive wetland characteristics for anadromous fish and waterfowl. A total of \$15.7 million will go to projects in 15 states for fiscal year 2003.

- In addition to the amendment to the House Capital Budget for receipt authority for the \$10.45 million in Exxon Valdez oil spill funds, **an additional \$2 million in receipt authority requires its own amendment in ADNR's capital budget.** Like EVOS funding, these funds require receipt authority for federal dollars have no Alaska general fund impact.

The program originated from the 1990 passed Coastal Wetlands Planning, Protection, and Restoration Act. To date, about \$121 million in grant monies have been awarded to 25 coastal States and one U.S. Territory and over 148,000 acres of coastal wetland ecosystems have been acquired, protected, or restored. The internet website [www.fws.gov/cep/cwrcover.html](http://www.fws.gov/cep/cwrcover.html) is provided if you wish to explore further.

Michael Roy is the FWS Region 7 Coordinator for Partners for Fish and Wildlife Coastal Program in Alaska and can be reached at 907-786-3925.

Phone 301.770.6496 Fax 301.770-6497  
E-mail: [tlrs@erols.com](mailto:tlrs@erols.com)

SENATE FINANCE COMMITTEE  
5/13/2003 COMMITTEE ACTION

<b>Bill Number</b>	SB 100		
<b>Amendment</b>	#22		
<b>Motion</b>	adopt		
<b><u>Motion by</u></b>	Bunde		
<b><u>Objection by</u></b>	Wilken		
<b><u>Removed</u></b>	✓		
<b><u>Second Objection by</u></b>			
<b><u>Committee Member</u></b>	<b>Y</b>	<b><u>Vote</u></b>	<b>N</b>
Senator Stevens			
Senator Taylor			
Senator Bunde			
Senator Hoffman			
Senator Olson			
Co-Chair Green			
Co-Chair Wilken			
<b><u>Tally</u></b>			
Yea			
Nay			
Absent			
<b><u>MOTION</u></b>	Passed		

**SB**

**100**

**(3 of 3)**

SFIN

FILE

## NORTH AFOGNAK ISLAND/PERENOSA BAY HABITAT RESTORATION PROJECT

- \$10.45 million in program receipts from *Exxon Valdez* Oil Spill Trustee Council (EVOS) to the Alaska Department of Natural Resources for habitat acquisition on Northern Afognak Island.
- 8 Alaska Native corporations and partners (Rocky Mountain Elk Foundation, Brown Bear Trust and American Land Conservancy) joined together in 1999 to pursue conservation of critical wildlife habitat on Afognak Island, home to the largest of Alaska's two elk herds and key populations of species injured by the 1989 *Exxon Valdez* oil spill, particularly marbled murrelets, salmon, sea otters, and harlequin ducks.
- 16,000 acres of critical habitat on north coast of Afognak Island would go into public ownership, completing the restoration efforts initiated in the 1990s to protect one of the most biologically rich areas in the entire oil spill area.
- The partners have committed to raising as much as \$10.45 million through private fundraising efforts – half the amount needed for the package – to be matched by contributions from the *Exxon Valdez* Oil Spill Trustee Council.
- This package will complete the restoration program for the Kodiak/Afognak region envisioned by Kodiak public officials and stakeholders in the early 1990s that included habitat protection through land acquisition or easements from willing sellers and targeting public access to prime hunting and fishing areas and to salmon rivers critical to commercial fisheries; fisheries and marine research technology (accomplished through expansion of Kodiak's Fisheries Industry Technology Center); and cultural tourism development through the building of the Alutiiq Museum and Artifact Repository.
- Proposal has strong support of Kodiak Island Borough, local legislators, and commercial and sport fishing and hunting groups.