

ALASKA LEGISLATURE

2661

HOUSE and SENATE FINANCE COMMITTEE FILES, 2003-2004

(\$1,205,000) - Also being requested is a reduction in TRAAK projects to reflect a program allocation decrease.

The following additions are being requested:

\$55,416,000 - New or increased federal project authority is being requested where scope changes, funding breakdown, updated estimates or priorities have changed.

\$21,700,000 - Project authority is needed for earmarks contained within the recently approved congressional appropriation bill.

Finally, the amendment contains the elimination of individual pavement and bridge projects and combines them into regionwide allocations. This will provide the regions flexibility in determining their greater need, pavement or bridge repair. Similar adjustments are taking place for AMATS and FMATS projects.

The net effect of these amendments is a reduction of \$12,220,000 to the AMATS and Surface Transportation appropriation requests. A spreadsheet with the changes is attached.

If you have any questions or need further information, please contact Nancy Slagle at 465-3911.

Attachment

cc: Kip Knudson, Deputy Commissioner
John MacKinnon, Deputy Commissioner
Jeff Ottesen, Acting Director, Statewide Planning
Nancy Slagle, Administrative Services Director

Department of Transportation and Public Facilities
 FY04 Capital Budget - Surface Transportation Amendment

Line #	ref num	Project Title	Gov's Amended (ABS Scenario 1142)	5/1/03 Amendment	DOT Amended (ABS Scenario 1157)	Comments
1	36117	Anchorage: National Highway System Arterial Rut Repair	12,500,000	(6,900,000)	5,600,000	Remaining portion needed to cover rest of FFY03. Deleted portion to be included as part of AMATS Flexible Program (line 3) & AMATS Preventative Maint (line 73)
2	36301	Anchorage: National Highway System Intersection Improvements	6,600,000	(3,300,000)	3,300,000	Remaining portion needed to cover rest of FFY03. Deleted portion to be included as part of AMATS Flexible Program (line 3) & AMATS Preventative Maint (line 73)
4	38517	Anchorage Metropolitan Area Transportation System 2004 Mandatory Congestion Mitigation and Air Quality Program	2,730,000	20,000	2,750,000	Change in match calculation
5	38351	Anchorage: Private Sector Block Heater Incentive Program	460,000	(460,000)	0	Approved in RPL 25-3-8602
8	36213	Anchorage: Transit Fleet Expansion	1,340,000	(1,340,000)	0	Approved in RPL 25-3-8601
9	36872	Alaska Marine Highway: Sitka/Auke Bay Terminal Improvements	1,500,000	200,000	1,700,000	Need additional authority to fund at 100% federal - SHAKWAK
10	38453	Central Region: Guardrail End Treatment Upgrade	2,000,000	(2,000,000)	0	Combined into Central Region Pavement and Bridge Refurb (line 78)
11	36118	Central Region: National Highway System Pavement and Bridge Refurbishment	7,000,000	(7,000,000)	0	Combined into Central Region Pavement and Bridge Refurb (line 78)
12	36127	Central Region: Non-National Highway System Pavement and Bridge Refurbishment	5,000,000	(5,000,000)	0	Combined into Central Region Pavement and Bridge Refurb (line 78)
15	36823	Delton Highway: Milepost 18 to 22 Surfacing	70,000	2,010,000	2,080,000	Scope change and increase not reflected in prior STIP. Project to have treated base and hot mix paving which is more durable than high-foat surfacing
17	36826	Diomedes: Trail System	10,000	(10,000)	0	Design delayed due to reduced TRAAK allocation
18	38291	Eagle: Restore Customs House	60,000	(60,000)	0	Design delayed due to reduced TRAAK allocation
20	36825	Fairbanks: Illinois to Barnette and Bridge	2,220,000	(2,220,000)	0	Combined into FMATs transitional allocation (line 75)
21	38518	Fairbanks Metropolitan Area 2004 Mandatory Congestion Mitigation and Air Quality Projects	1,820,000	30,000	1,850,000	Updated allocation amount
23	38285	Fairbanks: University Avenue Widening	3,000,000	(3,000,000)	0	Combined into FMATs transitional allocation (line 75)
24	38317	Five Finger Lighthouse Access Improvements	245,000	(245,000)	0	Design delayed due to reduced TRAAK allocation
26	38292	Glennallen: Glenn Highway Bike Path	40,000	(40,000)	0	Design delayed due to reduced TRAAK allocation
30	36469	Ketchikan - Gravina Island Access Improvements	6,000,000	(6,000,000)	0	Existing authority sufficient to cover ROW in '04
31	36167	Ketchikan: Tongass Resurfacing	1,900,000	(1,900,000)	0	Existing authority sufficient to cover '04 work
32	36471	Knik Arm Crossing Environmental Impact Statement	20,000,000	13,600,000	33,600,000	Latest estimate at \$35.6M Includes FY03 earmark of \$5,000,000.
33	36310	Kodiak: Rezanof Drive "Y" Intersection Improvement	1,725,000	(1,725,000)	0	Existing authority sufficient to cover '04 work

Department of Transportation and Public Facilities
FY04 Capital Budget - Surface Transportation Amendment

Line #	ref num	Project Title	Gov's Amended (ABS Scenario 1149)	5/1/03 Amendment	DOT Amended (ABS Scenario 1157)	Comments
36	36208	Northern Region: National Highway System Pavement and Bridge Refurbishment	7,348,500	(7,348,500)	0	Combined into Northern Region Pavement and Bridge Refurb (line 79)
37	36209	Northern Region: Non-National Highway System Pavement and Bridge Refurbishment	3,227,500	(3,227,500)	0	Combined into Northern Region Pavement and Bridge Refurb (line 79)
38	36443	Northern Region: Winter Trail Markings	258,500	0		Description Change
40	36318	Prince of Wales: Coffman Cove Road	6,500,000	(6,500,000)	0	Project not delayed; State share not needed until FY05 per agreement with FHWA
41	36160	Richardson Highway: Milepost 127 - Gulkana River Wayside	110,000	(110,000)	0	Design delayed due to reduced TRAAK allocation
45	36308	Seward Highway: Milepost 56.2 Canyon Creek Wayside	40,000	(40,000)	0	Design delayed due to reduced TRAAK allocation
46	36176	Statewide: Bike Path Rehabilitation and Improvements	2,200,000	(700,000)	1,500,000	Construction in '04 reduced due to reduced TRAAK allocation
47	36165	Statewide: Culvert Repair or Replacement Project	180,000	140,000	300,000	Increase to match latest estimate
48	36520	Statewide: Hightower Lighting System Replacement	1,500,000	(1,500,000)	0	Combined into regional Pavement and Bridge Refurbishment pots (lines 78,79,80)
49	36449	Statewide: Road Surface Treatments	4,600,000	(4,600,000)	0	Combined into regional Pavement and Bridge Refurbishment pots (lines 78,79,80)
50	36451	Statewide: Scenic Viewshed Improvements	700,000	(150,000)	550,000	Reduced due to lower cost estimate
51	36368	Surface Transportation Preconstruction	75,000,000	(30,000,000)	45,000,000	Reduced due to reduced expected federal funding
54	36463	Upper Yukon Area Villages Connectors and Yukon River Highway Reconnaissance	4,000,000	0		Description Change
55			181,884,500	(79,376,000)	98,230,000	
56						
57		New projects to Add				
58		Ketchikan South Tongass Highway			300,000	To supplement bond project
59		Nome: Glacier Creek Road Realignment			2,700,000	Added to Resource Road Program
60		Glenn Highway: MP 58 and MP 97 Sides Repair			1,900,000	To accomplish slope stabilization as quickly as practical
61		Geographic Information Systems (GIS) Development			750,000	Part of fulfilling GASB 34 requirements
62		Palmer State Fair Visitors and Commuter Center			1,100,000	Approved advance construction

Department of Transportation and Public Facilities
 FY04 Capital Budget - Surface Transportation Amendment

Line #	ref num	Project Title	Gov's Amended (ABS Scenario 1149)	5/1/03 Amendment	DOT Amended (ABS Scenario 1167)	Comments
63		Juneau: Capital Transit Paratransit Vans			380,000	New STIP project
64		Napaklek: Sanitation Boardwalk Rehabilitation			700,000	Needed to match latest estimate
65		Coffman Cove/Wrangell/Petersburg Ferry & Ferry Facility			4,420,000	Adjusted to latest estimate, includes FY03 earmarks of \$3,850,000
66		Alaska Marine Highway: Fleet Condition Survey Update			275,000	Phase B, not Phase 2
67		Alaska Marine Highway: Auke Bay Terminal Modifications			17,000,000	Funding for both phases. SHAKWAK 100%
68		Alaska Marine Highway: LeConte Accommodation Space Renovation			600,000	Need additional authority to fund at 100% federal - SHAKWAK
69		Alaska Marine Highway: Metanuska Refurbishment			350,000	Need additional authority to fund at 100% federal - SHAKWAK
70		Alaska Marine Highway: Fast Vehicle Ferry Implementation			1,500,000	Funds for start-up and sea trials to preserve GF
71		Statewide: Various Airports Snow Removal Equipment			4,300,000	Not in Original Request
72		Scammon Bay Airport Snow Removal Equipment Building			100,000	New AIP request
73		Anchorage Metropolitan Area Transportation System 2004 Preventive Maintenance on State Roads			3,200,000	Preventative maintenance portion of Anchorage Rul Repair (line 1) and Anchorage Intersection Improvements (line 2)
74		Fairbanks Metropolitan Area 2004 Preventive Maintenance on State Roads			1,375,000	New source of preventative maintenance for FMATS
75		Fairbanks Metropolitan Area 2004 Transitional Allocation			5,220,000	Transitional allocation includes partial funding for Illinois/Barnette and Bridge (line 20) & University Ave Widening (line 23)
76		Statewide: Congestion Mitigation/Air Quality Implementation Plan			3,000,000	Statewide competitive funds for CMAQ eligible projects
77		Statewide: Traveler Information Signs			91,000	Added project to inform travelers of commercial services
78		Central Region: Pavement and Bridge Refurbishment			20,000,000	New, more generalized pot, for regional pavement and bridge work. Includes Central Region pots (lines 10,11,12) and a portion of statewide pots (lines 48,49). Allocation available to MPO or outside of MPO
79		Northern Region: Pavement and Bridge Refurbishment			20,000,000	New, more generalized pot, for regional pavement and bridge work. Includes Northern Region pots (lines 36,37) and a portion of statewide pots (lines 48,49)
80		Southeast Region: Pavement and Bridge Refurbishment			6,000,000	New, more generalized pot, for regional pavement and bridge work. Includes Southeast Region portion of statewide pots (lines 48,49)
81		Congressional Earmarks				
82		Kotzebue Dust & Persistent Particulate Abatement Demonstration Study Completion			800,000	Authority needed to cover 2003 Congressional earmark
83		Alaska Statewide Smart Emergency Medical Access System			1,000,000	Authority needed to cover 2003 Congressional earmark

Department of Transportation and Public Facilities
 FY04 Capital Budget - Surface Transportation Amendment

Line #	ref num	Project Title	Gov's Amended (ABS Scenario 1149)	5/1/03 Amendment	DOT Amended (ABS Scenario 1157)	Comments
84		Kenai River Trail			500,000	Authority needed to cover 2003 Congressional earmark
85		Ft Wainwright Alternative Access & Chena River Crossing			1,500,000	Authority needed to cover 2003 Congressional earmark
86		Kenai Peninsula Borough Road Improvements			1,000,000	Authority needed to cover 2003 Congressional earmark
87		Camp Gonsuch Road & Related Improvements			500,000	Authority needed to cover 2003 Congressional earmark
88		Fairbanks Street Improvement & Bike Path			300,000	Authority needed to cover 2003 Congressional earmark
89		Girdwood Road Culvert Improvement			600,000	Authority needed to cover 2003 Congressional earmark
90		Girdwood Road Improvements			10,000,000	Authority needed to cover 2003 Congressional earmark
91		Japonaki Island Road			1,000,000	Authority needed to cover 2003 Congressional earmark
92		Matanuska-Susitna Borough Road Improvements			3,500,000	Authority needed to cover 2003 Congressional earmark
93		Northern Forum			500,000	Authority needed to cover 2003 Congressional earmark
94		Valdez Ferry and Dock Facilities			500,000	Authority needed to cover 2003 Congressional earmark
		Total for new projects			118,961,000	
		total increase(decrease) to budget request			37,535,000	

Airport Improvement Program

FY2004 Request: \$259,590,278
Reference No: 7470

AP/AL: Appropriation with Allocations
Category: Transportation
Location: Statewide
Election District: Statewide
Estimated Project Dates: 07/01/2003 - 06/30/2008

Project Type: Construction
Contact: Kip Knudson
Contact Phone: (907)269-0724

Brief Summary and Statement of Need:

Federal airport improvements as outlined in the Airport Improvement Program and the International Airports Program.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$214,248,525						\$214,248,525
Int Airprt	\$22,244,815						\$22,244,815
IntAptCons	\$13,107,639						\$13,107,639
PFC	\$9,989,299						\$9,989,299
Total:	\$259,590,278	\$0	\$0	\$0	\$0	\$0	\$259,590,278

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:
 N/A

Chevak: Snow Removal Equipment Building

FY2004 Request:

\$200,000

Reference No:

AMD36281

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Chevak

Contact: Kip Knudson

Election District: Bering Straits

Contact Phone: (907)269-0724

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

This amendment increases the cost estimate by \$150.0 to construct a Snow Removal Equipment Storage building at the Chevak Airport.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$200,000						\$200,000
Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
7% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$550,000. Increased cost estimate

Scammon Bay: Snow Removal Equipment Building

FY2004 Request: \$100,000
Reference No: AMD36275

AP/AL: Allocation
Category: Transportation
Location: Scammon Bay
Election District: Bering Straits
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Airport Improvement Program

Project Type: Construction
Contact: Kip Knudson
Contact Phone: (907)269-0724

Brief Summary and Statement of Need:
 Construct a Snow Removal Equipment Storage building.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$100,000						\$100,000
Total:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
7% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:
 FY2003 \$650,000.

Statewide: Various Airports Snow Removal Equipment **FY2004 Request: \$4,300,000**
Reference No: AMD38582

AP/AL: Allocation **Project Type: Equipment**
Category: Transportation
Location: Statewide **Contact: Kip Knudson**
Election District: Statewide **Contact Phone: (907)269-0724**
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Acquire snow removal equipment at various airport locations statewide.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$4,300,000						\$4,300,000
Total:	\$4,300,000	\$0	\$0	\$0	\$0	\$0	\$4,300,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
7% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:
None.

**Anchorage Metropolitan Area Transportation System
(AMATS) Projects**

**FY2004 Request: \$54,624,000
Reference No: 38515**

AP/AL: Appropriation with Allocations
Category: Transportation
Location: Statewide
Election District: Statewide
Estimated Project Dates: 07/01/2003 - 06/30/2008

Project Type: Construction
Contact: John Mackinnon
Contact Phone: (907)465-6973

Brief Summary and Statement of Need:

Anchorage Metropolitan Area Transportation System (AMATS) Projects

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$54,624,000						\$54,624,000
Total:	\$54,624,000	\$0	\$0	\$0	\$0	\$0	\$54,624,000

- | | | | | |
|---|---|---------------------------------------|---|-----------------------------------|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

Anchorage: National Highway System Arterial Rut Repair **FY2004 Request:** **\$5,600,000**
Reference No: **AMD36117**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Anchorage Areawide **Contact:** John Mackinnon
Election District: Anchorage Areawide **Contact Phone:** (907)465-6973
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Anchorage Metropolitan Area Transportation System (AMATS) Projects

Brief Summary and Statement of Need:

This amendment reduces federal funding by \$6.9 million for pavement rehabilitation. This project would work in conjunction with the Pavement Management System and the Maintenance and Operations pavement projects to maximize the efficiency and speed of response to pavement needs in Anchorage.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$5,600,000						\$5,600,000
Total:	\$5,600,000	\$0	\$0	\$0	\$0	\$0	\$5,600,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
7% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$10,000,000; FY2001 - \$2,000,000. Decrease due to reduced federal funds.

Anchorage: National Highway System Intersection Improvements

FY2004 Request: \$3,300,000
Reference No: AMD38301

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Anchorage Areawide **Contact:** John Mackinnon
Election District: Anchorage Areawide **Contact Phone:** (907)465-6973
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Anchorage Metropolitan Area Transportation System (AMATS) Projects

Brief Summary and Statement of Need:

This amendment reduces federal funding by \$3.3 million for design and construct improvements to enhance traffic flow on the Glenn Highway from Airport Heights to McCarry Street; on Tudor Rd at Old Seward and Bragaw St., and on Minnesota and Northern Lights Blvd.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$3,300,000						\$3,300,000
Total:	\$3,300,000	\$0	\$0	\$0	\$0	\$0	\$3,300,000

State Match Required One-Time Project Phased - new Phased - underway On-Going
 9% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2002 - \$3,000,000. Decrease due to reduced federal funds.

Anchorage Metropolitan Area Transportation System 2004 Flexible Program **FY2004 Request: \$39,400,000**
Reference No: AMD38516

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Anchorage Areawide **Contact:** John Mackinnon
Election District: Anchorage Areawide **Contact Phone:** (907)465-6973
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Anchorage Metropolitan Area Transportation System (AMATS) Projects

Brief Summary and Statement of Need:

This amendment updates the project's allocation based on reduced federal funding of \$5.33 million. The Anchorage Metropolitan Planning Organization (MPO) must select surface transportation improvement projects except on the National Highway System. The amount represented here is based on a formula derived in state regulation 17 AAC 05.155. As the Anchorage MPO has not completed its Transportation Improvement Program for 2004, this is the amount available from the State Transportation Improvement Program.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$39,400,000						\$39,400,000
Total:	\$39,400,000	\$0	\$0	\$0	\$0	\$0	\$39,400,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phase - underway	<input checked="" type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None. Updated allocation based on reduced federal funding

Anchorage Metropolitan Area Transportation System 2004 **FY2004 Request:** **\$2,750,000**
Mandatory Congestion Mitigation and Air Quality Program **Reference No:** **AMD38517**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Anchorage Areawide **Contact:** John Mackinnon
Election District: Anchorage Areawide **Contact Phone:** (907)465-6973
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Anchorage Metropolitan Area Transportation System (AMATS) Projects

Brief Summary and Statement of Need:

This amendment adjusts federal funding by \$30,000. The Anchorage Metropolitan Planning Organization (MPO) must select Congestion Mitigation and Air Quality (CMAQ) projects that address air quality standards non-attainment. Since the Anchorage MPO has not completed its Transportation Improvement Program for 2004, these funds are shown as a block. This amount is in addition to the formula amount based on state regulation 17 AAC 05.155 allocated to combat air quality problems in Anchorage.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$2,750,000						\$2,750,000
Total:	\$2,750,000	\$0	\$0	\$0	\$0	\$0	\$2,750,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None. Adjusted for rounding.

**DELETED: Anchorage: Private Sector Block Heater
Incentive Program**

**FY2004 Request: \$0
Reference No: AMD38351**

AP/AL: Allocation **Project Type: Equipment**
Category: Transportation
Location: Anchorage Areawide **Contact: John Mackinnon**
Election District: Anchorage Areawide **Contact Phone: (907)465-6973**
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Anchorage Metropolitan Area Transportation System (AMATS) Projects

Brief Summary and Statement of Need:

Develop a block heater program in which the use of block heaters and electrical outlets are increased. The purpose of this program is to reduce cold start emissions from commuters.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2002 - \$275,000. Delete - Funding received in RPL 25-3-6602

DELETED: Anchorage: Transit Fleet Expansion

FY2004 Request:

\$0

Reference No:

AMD36213

AP/AL: Allocation

Project Type: Equipment

Category: Transportation

Location: Anchorage Areawide

Contact: John Mackinnon

Election District: Anchorage Areawide

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Anchorage Metropolitan Area Transportation System (AMATS) Projects

Brief Summary and Statement of Need:

This project will begin expansion for the People Mover Public Transportation System. Up to three buses will be purchased annually, with vehicle type and configuration determined from a Route Restructure Analysis conducted in 2001. Provides for three year demonstration to expand the system based on the route restructure.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required
 One-Time Project
 Phased Project
 On-Going
 9% = Minimum State Match % Required
 Amendment
 Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$1,350,000. Delete - Funding received in RPL 25-3-6601

Anchorage Metropolitan Area Transportation System 2004 **FY2004 Request:** **\$3,200,000**
Preventative Maintenance on State Roads **Reference No:** **AMD38588**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Anchorage Areawide **Contact:** John MacKinnon
Election District: Anchorage Areawide **Contact Phone:** (907)465-6973
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Anchorage Metropolitan Area Transportation System (AMATS) Projects

Brief Summary and Statement of Need:

Road resurfacing, rut repair, and road resurface and transfer program within the Anchorage Metropolitan Area. This program is for state roads only. The State owns and maintains many roads that would in other states be the responsibility of the metropolitan area or county. The State is prohibited from selecting projects except on the National Highway System. This program will encourage the Anchorage Metropolitan Planning Organization (AMATS) to select projects on state roads by providing funds for that purpose. This program may also be aimed at improving state roads for ownership transfer to the Municipality of Anchorage.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$3,200,000						\$3,200,000
Total:	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$3,200,000

State Match Required One-Time Project Phased - new Phased - underway On-Going
9% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None.

Surface Transportation Program

FY2004 Request: \$428,362,600
Reference No: 32610

AP/AL: Appropriation with Allocations
Category: Transportation
Location: Statewide
Election District: Statewide
Estimated Project Dates: 07/01/2003 - 06/30/2008

Project Type: Construction
Contact: John Mackinnon
Contact Phone: (907)465-6973

Brief Summary and Statement of Need:

Federal surface transportation improvements as outlined in the Statewide Transportation Improvement Program (STIP), the Transportation Equity Act for the 21st Century (TEA-21), and annual federal appropriations acts.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
CIP Rcpts	\$350,000						\$350,000
Fed Rcpts	\$427,012,600						\$427,012,600
Gen Fund	\$1,000,000						\$1,000,000
Total:	\$428,362,600	\$0	\$0	\$0	\$0	\$0	\$428,362,600

- | | | | | |
|--|---|---------------------------------------|---|--|
| <input checked="" type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 10% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

The state match (GFM) for these projects is contained in a separate project called Federal-Aid Highway State Match (Ref. No. 32609). The state match rate for these federal projects varies.

DELETED: Alaska Highway: Milepost 1308 Tok Weigh Station

**FY2004 Request: \$0
Reference No: AMD38278**

**AP/AL: Allocation
Category: Transportation
Location: Tok
Election District: Interior Villages
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program**

**Project Type: Construction
Contact: John Mackinnon
Contact Phone: (907)465-6973**

Brief Summary and Statement of Need:

New weighing system facility to facilitate simultaneous axle group and gross weight indications for truck weight enforcement.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

Delete - Delayed due to reduced federal funding

DELETED: Alaska Marine Highway: Saxman Terminal

FY2004 Request: \$0
Reference No: AMD38327

AP/AL: Allocation
Category: Transportation
Location: Saxman
Election District: Ketchikan
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Project Type: Construction
Contact: Tom Briggs
Contact Phone: (907)465-6977

Brief Summary and Statement of Need:

Construct a terminal in the vicinity of Saxman to accommodate shuttle ferry operations from Annette Island.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None. Delete - Delayed due to reduced federal funding

Alaska Marine Highway: Sitka/Auke Bay Terminal Improvements

FY2004 Request: \$1,700,000
Reference No: AMD36872

AP/AL: Allocation
Category: Transportation
Location: Southeast Alaska
Election District: Southeast Districts 1-5
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Project Type: Construction
Contact: Tom Briggs
Contact Phone: (907)465-6977

Brief Summary and Statement of Need:

This amendment increases federal funds by \$200.0, eliminating the need for state match. This project is part of the Southeast Transportation Plan. Construct modifications to the Sitka AMHS terminal to support increased ferry operations. Add/adjust berths, construct maintenance facilities, improve staging area. Construct modifications to Auke Bay Facility to receive Sitka Shuttle.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$1,700,000						\$1,700,000
Total:	\$1,700,000	\$0	\$0	\$0	\$0	\$0	\$1,700,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$500,000; FY2002 - \$7,500,000. Additional funds need to cover at 100% federal.

DELETED: Central Region: Guardrail End Treatment Upgrade

**FY2004 Request: \$0
Reference No: AMD38453**

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Southcentral Alaska

Contact: John Mackinnon

Election District: Southcentral Districts 12-35

Contact Phone: (907)465-3973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Project will replace guardrail end terminals that do not meet current crashworthiness standards, and may include upgrading of guardrail that does not meet current standards.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None. Delete - Becomes part of Central Region Pavement and Bridge Refurbishment.

**DELETED: Central Region: National Highway System
Pavement and Bridge Refurbishment**

**FY2004 Request: \$0
Reference No: AMD36118**

API/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Southcentral Alaska

Contact: John Mackinnon

Election District: Southcentral Districts 12-35

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Crack sealing, surface treatment drainage, signage, guardrail, illumination and other refurbishments to prolong the life of road pavement and bridges and their safety related structures.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required	<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$16,000,000; FY2001 - \$1,625,000; FY2000 - \$3,860,000.
part of Central Region Pavement and Bridge Refurbishment.

Delete - Becomes

DELETED: Central Region: Non-National Highway System **FY2004 Request:** **\$0**
Pavement and Bridge Refurbishment **Reference No:** **AMD36127**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Southcentral Alaska **Contact:** John Mackinnon
Election District: Southcentral Districts 12-35 **Contact Phone:** (907)465-3973
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Crack sealing, surface treatment drainage, signage, guardrail, illumination and other refurbishments to prolong the life of road pavement and bridges and their safety related structures. Includes removal of abandoned vehicles.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$7,475,000; FY2001 - \$3,100,000; FY2000 - \$3,050,000. Delete - Becomes part of Central Region Pavement and Bridge Refurbishment.

DELETED: Central Region: Winter Trail Marking

FY2004 Request: \$0
Reference No: AMD36135

AP/AL: Allocation
Category: Transportation
Location: Southcentral Alaska
Election District: Southcentral Districts 12-35
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Project Type: Construction
Contact: John Mackinnon
Contact Phone: (907)465-6973

Brief Summary and Statement of Need:

Mark overland winter trails in the western area of Central Region with permanent trail markers. Trail markers will ensure winter travelers can safely journey between communities in the area.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:	Amount	Staff
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$185,000; FY2002 - \$250,000; FY2000 - \$165,000; FY1999 - \$473,700. Delete - existing authority sufficient to fund FY2004.

DELETED: Craig: Port Saint Nicholas Road Bituminous Surface Treatment

**FY2004 Request: \$0
Reference No: AMD38486**

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Craig

Contact: John Mackinnon

Election District: Cordova/Southeast Islands

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Prepare surface for addition of an emulsified-treated base and application of a Bituminous Surface Treatment (BST) from the Craig-Klawock Highway to the creek at five mile. Add sidewalks for the first 0.5 mile. Improve drainage. Upgrade alignment to achieve a design speed of 25 miles per hour.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required
 One-Time Project
 Phased - new
 Phased - underway
 On-Going
 9% = Minimum State Match % Required
 Amendment
 Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Start-Up Costs:	0	
Additional Estimate for O&M:	0	0

Prior Funding History:

None. Delete - Delayed due to reduced federal funding.

Dalton Highway: Milepost 18 to 22 Surfacing

FY2004 Request: \$2,080,000
Reference No: AMD36823

API/AL: Allocation
Category: Transportation
Location: Livengood
Election District: Interior Villages
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Project Type: Construction
Contact: John Mackinnon
Contact Phone: (907)465-6973

Brief Summary and Statement of Need:

This amendment is adjusted by \$2,010,000 due to cost estimate increases for hi-float surfacing.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$2,080,000						\$2,080,000
Total:	\$2,080,000	\$0	\$0	\$0	\$0	\$0	\$2,080,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$390,000; FY2001 - \$740,000. Increased cost estimate.

**DELETED: Dalton Highway: Milepost 274 to 289
Reconstruction**

**FY2004 Request: \$0
Reference No: AMD38279**

AP/AL: Allocation
Category: Transportation
Location: Sagwon
Election District: Arctic
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Project Type: Construction
Contact: John Mackinnon
Contact Phone: (907)465-6973

Brief Summary and Statement of Need:

Reconstruction, including widening, repair, resurfacing and enhancements at MP 272-Galbraith Lake Wayside, MP 286-Toolik Lake Overlook. Project work is between Galbraith Lake Airport to Kuparuk River.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway On-Going
9% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2001 - \$7,500,000. Delete - Delayed due to reduced federal funding.

DELETED: Diomed: Trail System

FY2004 Request: \$0
Reference No: AMD36826

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Diomed

Contact: John Mackinnon

Election District: Bering Straits

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Upgrade trail system in Little Diomed. The approximate length of improvements and repairs needed is 1.5 miles.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$190,000. Delete - Delayed due to reduced federal funding.

DELETED: Eagle: Restore Customs House

FY2004 Request: \$0
Reference No: AMD38291

API/AL: Allocation
Category: Transportation
Location: Eagle
Election District: Interior Villages
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Project Type: Renewal and Replacement
Contact: John Mackinnon
Contact Phone: (907)465-6973

Brief Summary and Statement of Need:

Restore historic U.S. Customs House in Eagle.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	Amount	Staff
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None. Delete - Delayed due to reduced federal funding.

**DELETED: Elliott Highway: Milepost 108 to 120
Rehabilitation - Minto Junction Area**

**FY2004 Request: \$0
Reference No: AMD38295**

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Minto

Contact: John Mackinnon

Election District: Interior Villages

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Reconstruction of the Elliott Highway between MP 108-120 (Minto Junction MP 110). Includes chip seal/hi-float surfacing.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway On-Going
9% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None. Delete - Delayed due to reduced federal funding.

DELETED: Fairbanks: Illinois to Barnette and Bridge

FY2004 Request:

\$0

Reference No:

AMD36825

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Fairbanks (City of Fairbanks)

Contact: John Mackinnon

Election District: City of Fairbanks

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Reconstruct and Upgrade Illinois Street and Barnett (College Road to 7th Ave.).

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- | | | | | |
|--|--|---|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 9% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$540,000; FY2001 - \$2,720,000. Delete - To become part of Fairbanks Metropolitan Area 2004 Transitional Allocation.

Fairbanks Metropolitan Area 2004 Mandatory Congestion Mitigation and Air Quality Projects

FY2004 Request: \$1,850,000
Reference No: AMD38519

AP/AL: Allocation **Project Type:** Construction
Category: Revenue Sharing **Contact:** John Mackinnon
Location: Fairbanks Areawide **Contact Phone:** (907)465-6973
Election District: Fairbanks Areawide
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This amendment adjusts the project's cost by \$30.0. When designated by the Governor (must be done by May 1, 2003) the Fairbanks Metropolitan Planning Organization (MPO) must select Congestion Mitigation and Air Quality (CMAQ) projects that address air quality standards non-attainment. This amount is in addition to the formula amount based on state regulation 17 AAC 05.155 allocated to combat air quality problems in Fairbanks.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$1,850,000						\$1,850,000
Total:	\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$1,850,000

State Match Required One-Time Project Phased - new Phased - underway On-Going
 9% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None. Adjusted for rounding.

AP/AL: Allocation Project Type: Construction
 Category: Transportation
 Location: Fairbanks Areawide Contact: John Mackinnon
 Election District: Fairbanks Areawide Contact Phone: (907)465-6973
 Estimated Project Dates: 07/01/2003 - 06/30/2008
 Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This amendment increases federal funding by \$1,950,000. When designated by the Governor (must be done by May 1, 2003) the Fairbanks Metropolitan Planning Organization (MPO) must select surface transportation improvement projects except on the National Highway System. The amount represented here is based on a formula derived in state regulation 17 AAC 05.155. The projects to be included in the program for 2004 have not been selected yet.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$10,250,000						\$10,250,000
Total:	\$10,250,000	\$0	\$0	\$0	\$0	\$0	\$10,250,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	Amount	Staff
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None. Updated allocation based on reduced federal funding.

DELETED: Fairbanks: University Avenue Widening

FY2004 Request:
Reference No:

\$0
AMD38285

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Fairbanks Areawide

Contact: John Mackinnon

Election District: Fairbanks Areawide

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Major upgrade of University Ave (Mitchell Expressway-College Road). Includes replacing the Chena River Bridge #263 and related bike-pedestrian facilities.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None. Delete - To become part of Fairbanks Metropolitan Area 2004 Transitional Allocation.

DELETED: Five Finger Lighthouse Access Improvements **FY2004 Request:** **\$0**
Reference No: **AMD38317**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Kake **Contact:** John Mackinnon
Election District: Cordova/Southeast Islands **Contact Phone:** (907)465-6973
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Establish pedestrian access to the Five Finger Lighthouse by constructing a ramp with tram for lifting boats and people safely from tidewater to the concrete deck surrounding the lighthouse.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None. Delete - Delayed due to reduced federal funding.

**DELETED: Glenn Highway: Milepost 80 to 92
Reconstruction - Long Lake to Cascade**

**FY2004 Request: \$0
Reference No: AMD38305**

API/AL: Allocation
Category: Transportation
Location: Chickaloon
Election District: Richardson/Glenn Highways
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Project Type: Construction
Contact: John Mackinnon
Contact Phone: (907)465-6973

Brief Summary and Statement of Need:

Reconstruct and realign from approximately MP 85 (Long Lake) to MP 92 (Cascade). Includes enhancements to Long Lake Wayside.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

- | | | | | |
|--|--|---|---|-----------------------------------|
| <input checked="" type="checkbox"/> State Match Required | <input checked="" type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input type="checkbox"/> On-Going |
| 9% = Minimum State Match % Required | | <input checked="" type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None. Delete - Delayed due to reduced federal funding.

DELETED: Glennallen: Glenn Highway Bike Path

FY2004 Request: \$0
Reference No: AMD38292

APIAL: Allocation

Project Type: Construction

Category: Transportation

Location: Glennallen

Contact: John Mackinnon

Election District: Richardson/Glenn Highways

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construct a 2.7 mile bike pedestrian path from the visitors center at the Glenn/Rich Hwy Junction to the Library/Moose Creek.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2002 - \$1,260,000. Delete - Delayed due to reduced federal funding.

DELETED: Juneau: Egan Drive - Whittier to Main Improvements

FY2004 Request: \$0
Reference No: AMD36165

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Juneau Areawide

Contact: John Mackinnon

Election District: Juneau Areawide

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Modify turning options to and from Egan Drive from Whittier and Willoughby to improve safety and traffic flow. Establish a pedestrian crossing at Willoughby Avenue.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$1,450,000. Delete - Delayed due to reduced federal funding.

**DELETED: Juneau: Egan Intersection Improvements (Tenth FY2004 Request: \$0
Street) Reference No: AMD34569**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Juneau Areawide **Contact:** John Mackinnon
Election District: Juneau Areawide **Contact Phone:** (907)465-6973
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construct through, turn and acceleration lanes and add a frontage road to improve level of service at this high-volume intersection. Address congestion related to the North Douglas and Cordova Street intersections.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway On-Going
 9% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2002 - \$9,000,000. Delete - Delayed due to reduced federal funding.

DELETED: Juneau: Transit Coach Replacement

FY2004 Request:

\$0

Reference No:

AMD36173

AP/AL: Allocation

Project Type: Equipment

Category: Transportation

Location: Juneau Areawide

Contact: John Mackinnon

Election District: Juneau Areawide

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Replace three transit coaches in the Capital Transit fleet, which have exceeded the recommended service life.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$800,000. Delete - Delayed due to reduced federal funding.

DELETED: Ketchikan - Gravina Island Access Improvements

FY2004 Request: \$0
Reference No: AMD38469

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Ketchikan Gateway Borough

Contact: John Mackinnon

Election District: Ketchikan

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Continued preliminary engineering to achieve a final Environmental Impact Statement, federal record of decision, and prepare any additional studies and/or public involvement necessary. Start design engineering, if applicable, as funding allows, to start implementing the preferred alternative.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2002 - \$20,000,000; FY1999 - \$20,000,000. Delete - Existing authority is sufficient to cover Right-of-Way.

DELETED: Ketchikan: Tongass Resurfacing

FY2004 Request: \$0
Reference No: AMD36167

AP/AL: Allocation
Category: Transportation
Location: Ketchikan
Election District: Ketchikan
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Project Type: Construction
Contact: John Mackinnon
Contact Phone: (907)465-6973

Brief Summary and Statement of Need:

Resurfacing widened and improved roadway with a final lift of hot asphalt pavement and installing traffic markings.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$1,330,000; FY 2000 - \$570,000. Delete - Existing authority is sufficient to fund FY2004.

Knik Arm Crossing Environmental Impact Statement

FY2004 Request: \$33,600,000
Reference No: AMD38471

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Southcentral Alaska **Contact:** John Mackinnon
Election District: Southcentral Districts 12-35 **Contact Phone:** (907)465-6973
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This amendment increases federal funding by \$13.6 million. Environment impact assessment for a hard link connection between the Anchorage area and land across the Knik Arm water body.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$33,600,000						\$33,600,000
Total:	\$33,600,000	\$0	\$0	\$0	\$0	\$0	\$33,600,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None. Increase to fully fund EIS. Includes Congressional Earmarks.

DELETED: Kodiak: Rezanof Drive "Y" Intersection Improvement

**FY2004 Request:
Reference No:**

AMD38310

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Kodiak

Contact: John Mackinnon

Election District: Kodiak

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Rehabilitation of the intersection of Rezanof Drive West, Center Avenue and Lower Mill Bay Road. The intersection will be changed to address safety concerns.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2000 - \$920,000. Delete - Existing authority is sufficient to fund FY2004.

DELETED: Naknek/King Salmon: Pathway Construction

FY2004 Request:

\$0

Reference No:

AMD36138

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Naknek

Contact: John Mackinnon

Election District: Bristol Bay/Aleutians

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

In Naknek construct approx 3.5 mi. of bike and pedestrian trails from downtown to Donna G. Subdivision (mile 4 on the Alaska Peninsula Highway). In King Salmon construct approx 2.5 mi. of trail from downtown to Flat Nose Henry Road.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$650,000; FY2000 - \$1,760,000; FY1999 - \$455,000.
reduced federal funding.

Delete - Delayed due to

**DELETED: Northern Region: National Highway System
Pavement and Bridge Refurbishment**

**FY2004 Request: \$0
Reference No: AMD36208**

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Central Alaska

Contact: John Mackinnon

Election District: Central Districts 6-11

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Crack sealing, surface treatment drainage, signage, guardrail, illumination and other refurbishments to prolong the life of road pavement and bridges and their safety related structures (project includes Bridge Rail Replacement, National Highway System (NHS) Lane Delineators, Destination & Distance Signing).

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$8,354,000; FY2001 - \$4,750,000; FY2000 - \$3,850,000. Delete - Becomes part of Northern Region Pavement and Bridge Refurbishment.

DELETED: Northern Region: Non-National Highway System FY2004 Request: \$0
Pavement and Bridge Refurbishment Reference No: AMD36209

AP/AL: Allocation Project Type: Construction
Category: Transportation
Location: Central Alaska Contact: John Mackinnon
Election District: Central Districts 6-11 Contact Phone: (907)465-6973
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Crack sealing, surface treatment drainage, signage, guardrail, illumination and other refurbishments to prolong the life of road pavement and bridges and their safety related structures. Includes removal of abandoned vehicles.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$5,462,000; FY2001 - \$2,780,000; FY2000 - \$2,755,000. Delete - Becomes part of Northern Region Pavement and Bridge Refurbishment.

Northern Region: Winter Trail Markings

FY2004 Request: \$258,500
Reference No: AMD36443

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Central Alaska **Contact:** John Mackinnon
Election District: Central Districts 6-11 **Contact Phone:** (907)465-6973
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This amendment updates the project description. Mark overland winter trails in Northern Region with permanent trail markers. Trail markers will ensure winter travelers can safely journey between communities in the area.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$258,500						\$258,500
Total:	\$258,500	\$0	\$0	\$0	\$0	\$0	\$258,500

State Match Required One-Time Project Phased Project On-Going
 9% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$380,000. Project description updated.

Project Description/Justification:

Install trail markers/tripods along winter trails in the Northern Region, beginning with the Lower, Middle, and Upper Yukon areas. As funding permits, priorities for construction are:

- 1) Mountain Village - Russian Mission (Completion: 80 miles)
- 2) Tanana - Alakaket (120 miles)
- 3) Hughes - Alakaket (75 miles)
- 4) Hughes - Huslia (90 miles)
- 5) Tanana - Manley (65 miles)

These trails are the winter transportation routes between remote communities in Alaska. Winter travelers get lost every year traveling between villages on unmarked trails. This project will provide safe winter travel for rural Alaska residents.

This work will complete the Lower Yukon Trail marking and start marking identified trails in the Middle and Upper Yukon Area. Use of local force account labor is anticipated. The estimated cost for trail staking is \$1,000-\$1,500/Mile depending on the spacing of the markers.

DELETED: Parks Highway: Milepost 39 to 42.1 **FY2004 Request: \$0**
Rehabilitation - Seward Meridian Road to Crusey Street **Reference No: AMD36120**

AP/AL: Allocation **Project Type: Construction**
Category: Transportation
Location: Wasilla **Contact: John Mackinnon**
Election District: Greater Wasilla **Contact Phone: (907)465-6973**
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Upgrade from Seward Meridian Road to Crusey Street to a multi-lane facility. Pedestrian facilities and landscaping will be included.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$4,000,000; FY2001 - \$25,991,000. Delete - Delayed due to reduced federal funding.

DELETED: Prince of Wales: Coffman Cove Road

FY2004 Request: \$0

Reference No: AMD38318

APIAL: Allocation

Project Type: Construction

Category: Transportation

Location: Coffman Cove

Contact: John Mackinnon

Election District: Ketchikan

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Under a cost sharing arrangement with Western Federal Lands Highway Division (WFLHD), STP funds will be provided for this project in 2003. In return, WFLHD will provide funds for the Glacier Highway, Tee Harbor to Bessie Creek Rehabilitation project in 2004. Upgrade nine miles of forest development road between Coffman Cove junction and the Hatchery wye.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None. Delete - Current agreement with WFLHD requires the funds be transferred 8/04.

**DELETED: Richardson Highway: Milepost 127 - Gulkana
River Wayside**

**FY2004 Request: \$0
Reference No: AMD36160**

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Gulkana

Contact: John Mackinnon

Election District: Interior Villages

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construction and landscaping of wayside facilities and trailhead improvements.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$270,000; FY2002 - \$180,000; FY2001 - \$1,345,000.
reduced federal funding.

Delete - Delayed due to

**DELETED: Richardson Highway: Milepost 228 - One Mile
Creek Bridge #0591**

**FY2004 Request: \$0
Reference No: AMD38282**

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Delta Junction (Richardson/Glenn Highways) Contact: John Mackinnon

Election District: Richardson/Glenn Highways Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Repair or replace bridge #0591.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway On-Going
9% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None. Delete - Delayed due to reduced federal funding.

DELETED: Selawik: Singauruk Creek Bridge

FY2004 Request: \$0
Reference No: AMD36162

AP/AL: Allocation
Category: Transportation
Location: Selawik
Election District: Arctic
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Project Type: Construction
Contact: John Mackinnon
Contact Phone: (907)465-6973

Brief Summary and Statement of Need:

Construct a bridge over Singauruk Creek between Selawik and Noorvik.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$940,000. Delete - Delayed due to reduced federal funding.

**DELETED: Seward Highway: Milepost 0.0 to 8
Reconstruction and Pathway - Seward to Grouse Creek
Canyon**

**FY2004 Request: \$0
Reference No: AMD36122**

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Seward

Contact: John Mackinnon

Election District: Homer/Seward

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Rehabilitate roadway, replace and lengthen three bridges over Resurrection River and construct separated pathway. Construct railroad grade separation at Stoney Creek Drive and a pedestrian grade separation near Port Avenue.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$10,450,000; FY2002 - \$3,600,000; FY2001 - \$13,830,000. Delete - Delayed due to reduced federal funding.

DELETED: Seward Highway: Milepost 56.2 Canyon Creek Wayside **FY2004 Request: \$0**
Reference No: AMD38308

AP/AL: Allocation **Project Type: Construction**
Category: Transportation
Location: Hope **Contact: John Mackinnon**
Election District: Chugach State Park **Contact Phone: (907)465-6973**
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construct wayside facilities at Canyon Creek.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2001 - \$660,000. Delete - Delayed due to reduced federal funding.

Statewide: Bike Path Rehabilitation and Improvements

FY2004 Request:

\$1,500,000

Reference No:

AMD36176

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: John Mackinnon

Election District: Statewide

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This amendment reduces federal funding by \$700.0 for rehabilitation of bicycle and pedestrian facilities.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$900,000. Decrease - FY2004 construction level reduced.

Statewide: Culvert Repair or Replacement ProjectFY2004 Request:
Reference No:**\$300,000**
AMD36195

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: John Mackinnon

Election District: Statewide

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This amendment increases federal funding by \$140.0 for the repair or replacement of culverts that are barriers to safe fish passage. This annual project will identify culverts that are partial or full barriers to fish passage and take the appropriate corrective action.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$300,000						\$300,000
Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$150,000; FY2002 - \$115,000; FY2001 - \$91,000. Increase - Increased cost estimate.

DELETE: Statewide: Hightower Lighting System Replacement

FY2004 Request: \$0
Reference No: AMD36520

AP/AL: Allocation **Project Type: Construction**
Category: Transportation
Location: Statewide **Contact: John Mackinnon**
Election District: Statewide **Contact Phone: (907)465-6973**
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Replace hightower foundations, poles, lighting chandaliers, and lowering and lifting devices as needed to meet standards.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

Fy2002 - \$2,800,000. Delete - Becomes part of Central Region Pavement and Bridge Refurbishment.

DELETED: Statewide: Road Surface Treatments

FY2004 Request: \$0
Reference No: AMD36449

AP/AL: Allocation
Category: Transportation
Location: Statewide
Election District: Statewide
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Project Type: Construction
Contact: John Mackinnon
Contact Phone: (907)465-6973

Brief Summary and Statement of Need:

Provide hard surface road treatments on gravel roads and improvements necessary to support the hard surface.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$15,300,000; FY2002 - \$12,800,000; FY2001 - \$13,850,000; FY2000 - \$27,550,000.
Delete - Becomes part of regional Pavement and Bridge Refurbishment projects.

Statewide: Scenic Viewshed Improvements

FY2004 Request: \$550,000
Reference No: AMD36451

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Statewide **Contact:** John Mackinnon
Election District: Statewide **Contact Phone:** (907)465-6973
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:
 Various scenic viewshed improvements throughout Alaska.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$550,000						\$550,000
Total:	\$550,000	\$0	\$0	\$0	\$0	\$0	\$550,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:
 FY2003 - 550,000; FY2002 - \$550,000. Decrease - Reduced cost estimate.

Surface Transportation Preconstruction

FY2004 Request: \$45,000,000
Reference No: AMD36366

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Statewide **Contact:** John Mackinnon
Election District: Statewide **Contact Phone:** (907)465-6973
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This amendment decreases federal funding by \$30 million. The request is funds preliminary engineering costs, Right of Way and utility costs less than \$750,000.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$45,000,000						\$45,000,000
Total:	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$45,000,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased Project	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

Fy2003 - \$35,000,000; FY2002 - \$71,200,000; FY2001 - \$57,400,000; FY2000 - \$61,800,000;
 FY1999 - \$45,021,700. Decrease - Due to reduced federal funding.

DELETED: Taylor Highway: Milepost 64 to 160 and the Top of the World Highway Safety Improvements **FY2004 Request: \$0**
Reference No: AMD38299

AP/AL: Allocation **Project Type: Construction**
Category: Transportation
Location: Chicken **Contact: John Mackinnon**
Election District: Interior Villages **Contact Phone: (907)465-6973**
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Install safety improvements at various locations along the Taylor Highway between MP 64 - 160 and the Top of the World Highway

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None. Delete - Delayed due to reduced federal funding.

**DELETED: Unalaska: East Point/Ballyhoo Road
Rehabilitation Phase 1**

**FY2004 Request: \$0
Reference No: AMD36860**

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Unalaska

Contact: John Mackinnon

Election District: Bristol Bay/Aleutians

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Rehabilitate and pave East Point Road from Airport Beach Road to Ballyhoo Road, Ballyhoo Road from East Point Road to the Alaska Ship Supply Store, and Airport Beach Road from Ballyhoo Road to Airport Drive. Project includes foundation and drainage improvements, and a new pathway. Includes paving Airport Beach Road from Airport Road from Airport Drive to Broadway.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts							\$0
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Match Required One-Time Project Phased - new Phased - underway On-Going
9% = Minimum State Match % Required Amendment Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$5,800,000; FY2002 - \$750,000; FY2001 - \$5,850,000.
reduced federal funding.

Delete - Delayed due to

**Upper Yukon Area Village Connectors and Yukon River
Highway Reconnaissance**

**FY2004 Request: \$4,000,000
Reference No: AMD38463**

AP/AL: Allocation

Project Type: Planning

Category: Transportation

Location: Galena

Contact: John Mackinnon

Election District: Interior Villages

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This amendment changes the project description for reconnaissance engineering and a feasibility study conducted in partnership with Tanana Chiefs Conference to construct a road along the Yukon River to connect villages to one another and Nome to the State's highway system. The reconnaissance element would define potential alignment sections, develop preliminary construction cost estimates and outline construction opportunities and challenges.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$4,000,000						\$4,000,000
Total:	\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000

State Match Required
 One-Time Project
 Phased - new
 Phased - underway
 On-Going
 9% = Minimum State Match % Required
 Amendment
 Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None. Description change.

Alaska Marine Highway: Auke Bay Terminal Modifications **FY2004 Request: \$17,000,000**
Reference No: AMD38578

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Auke Bay **Contact:** Tom Briggs
Election District: Juneau/Mendenhall Valley **Contact Phone:** (907)465-6977
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Part of the Southeast Alaska Transportation Plan. In two phases. Add stern-load berth and staging area to Auke Bay East. Add stern berths and staging area to Auke Bay West for day-boat and shuttle. Berths may also be used for lay-up.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$17,000,000						\$17,000,000
Total:	\$17,000,000	\$0	\$0	\$0	\$0	\$0	\$17,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:
None.

Alaska Marine Highway: Fast Vehicle Ferry Implementation FY2004 Request: \$1,500,000
 Reference No: AMD38581

AP/AL: Allocation Project Type: Construction
 Category: Transportation
 Location: Southeast Alaska Contact: Tom Briggs
 Election District: Southeast Districts 1-5 Contact Phone: (907)465-6977
 Estimated Project Dates: 07/01/2003 - 06/30/2008
 Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Fund for crew training and sea trials for the M/V Fairweather.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	Amount	Staff
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:
 None.

Alaska Marine Highway: Fleet Condition Survey Update

FY2004 Request:

\$275,000

Reference No:

AMD38577

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Southeast Alaska

Contact: Tom Briggs

Election District: Southeast Districts 1-5

Contact Phone: (907)465-6977

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Update fleet condition survey.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$275,000						\$275,000
Total:	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None.

**Alaska Marine Highway: LeConte Accommodation Space
Renovation**

**FY2004 Request: \$600,000
Reference No: AMD38579**

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Southeast Alaska

Contact: Tom Briggs

Election District: Southeast Districts 1-5

Contact Phone: (907)465-6977

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Completely renovate the Gallery, Upper, Bridge, and Sun decks. Renew decks, bulkheads, and ceilings. Inspect/upgrade piping, wiring, ventilation, insulation as needed in the area of work. Remove all asbestos -containing materials. Refurbish accommodation spaces and machinery. Blast and paint bulkheads, decks, overheads, tanks, and voids. Install improved fire dampers and humidification system. Upgrade marine sanitation device system. Upgrade electrical system. Install computer network equipment. Install voyage data recorders and automatic identification systems. Improve wheelchair access. Install new gyro system. Drydocking for regulatory inspections.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$600,000						\$600,000
Total:	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$4,400,000. Additional funds needed to fund at 100% Federal.

Alaska Marine Highway: Matanuska Refurbishment

FY2004 Request:
Reference No:

\$350,000
AMD38580

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Southeast Alaska

Contact: Tom Briggs

Election District: Southeast Districts 1-5

Contact Phone: (907)465-6977

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Refurbish accommodation spaces and machinery. Blast and paint decks, tanks, and voids. Install improved fire dampers, sprinkler system, humidification system, and PA system. Upgrade electrical systems. Install computer network equipment. Install voyage data recorders. Improve wheelchair access.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$350,000						\$350,000
Total:	\$350,000	\$0	\$0	\$0	\$0	\$0	\$350,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

FY2003 - \$7,650,000. Additional funds needed to fund at 100% federal.

Alaska Statewide Smart Emergency Medical Access System

FY2004 Request: \$1,000,000
Reference No: AMD38591

API/AL: Allocation **Project Type:** Construction
Category: Transportation **Contact:** John MacKinnon
Location: Statewide **Contact Phone:** (907)465-6973
Election District: Statewide
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

These federal funds were allocated by an earmark in the 2003 Federal Omnibus Appropriations Act. The Emergency Medical Access System is a coordinated effort among emergency response agencies to make contact with them quicker.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
20% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:
None.

Camp Gorsuch Road & Related Improvements

FY2004 Request: \$500,000
Reference No: AMD38594

AP/AL: Allocation
Category: Transportation
Location: Anchorage Areawide
Election District: Anchorage Areawide
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Project Type: Construction
Contact: John MacKinnon
Contact Phone: (907)465-6973

Brief Summary and Statement of Need:

This is a federal earmark from the 2003 Federal Omnibus Appropriations Act. This project will upgrade Camp Gorsuch Road (0.7 mile) to a 2-lane gravel road with pullouts and parking areas, including drainage and safety improvements.

The project will provide improved access into the Rasmuson Boy Scout Reservation, Municipal Park land and Heritage Land Bank land. More than 7,000 children and adults use these areas year-round for skiing, horseback riding, fishing, day hikes, bird watching as well as scouting activities by the Boy Scouts of America. Upgrade of the road will alleviate erosion caused by traffic on the unimproved road and protect traffic from rolling into ravines paralleling the existing roadway.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$500,000						\$500,000
Total:	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None.

Central Region: Pavement and Bridge Refurbishment

FY2004 Request: \$20,000,000
Reference No: AMD38585

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Southcentral Alaska

Contact: John MacKinnon

Election District: Southcentral Districts 12-35

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Crack sealing, surface treatment drainage, signage, guardrail, illumination and other refurbishments to prolong the life of road pavement and bridges and their safety related structures.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$20,000,000						\$20,000,000
Total:	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None.

Coffman Cove/Wrangell/Petersburg Ferry and Ferry Facilities

FY2004 Request: \$4,420,000
Reference No: AMD38576

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Coffman Cove

Contact: Tom Briggs

Election District: Ketchikan

Contact Phone: (907)465-6977

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Construct a ferry boat to transport passengers and vehicles between Coffman Cove, Mitkof Island and Wrangell Island. Construct a ferry terminal in the vicinity of Coffman Cove to accommodate Inter-Island Ferry Authority ferry operations between Coffman Cove, Mitkof Island, and Wrangell Island.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$4,420,000						\$4,420,000
Total:	\$4,420,000	\$0	\$0	\$0	\$0	\$0	\$4,420,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
20% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

**Fairbanks Metropolitan Area 2004 Preventative
Maintenance on State Roads**

**FY2004 Request: \$1,375,000
Reference No: AMD38589**

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Fairbanks Areawide **Contact:** John MacKinnon
Election District: Fairbanks Areawide **Contact Phone:** (907)465-6973
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Road resurfacing, rut repair, and road resurface and transfer program within the Fairbanks Metropolitan Area. This program is for state roads only. The State owns and maintains many roads that would in other states be the responsibility of the metropolitan area or county. The State is prohibited from selecting projects except on the National Highway System. This program will encourage the future Fairbanks Metropolitan Planning Organization (FMATS) to select projects on state roads by providing funds for that purpose. This program may also be aimed at improving state roads for ownership transfer to Fairbanks.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$1,375,000						\$1,375,000
Total:	\$1,375,000	\$0	\$0	\$0	\$0	\$0	\$1,375,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None.

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Fairbanks Areawide **Contact:** John MacKinnon
Election District: Fairbanks Areawide **Contact Phone:** (907)465-6973
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Two major projects are underway within the future Fairbanks Metropolitan Planning Area (FMATS). These projects will become part of the FMATS program in the future. The projects: Illinois/Barnette and Bridge, and University Avenue Widening. They are large dollar-wise and cannot be accommodated within the funding allocation. To transition the allocation and carry these projects forward, this transitional allocation is being made only for these two projects. It represents one-half of the value of the projects in 2004.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$5,220,000						\$5,220,000
Total:	\$5,220,000	\$0	\$0	\$0	\$0	\$0	\$5,220,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None.

Fairbanks: Street Improvement and Bike Path

FY2004 Request: \$300,000
Reference No: AMD38595

AP/AL: Allocation **Project Type:** Construction
Category: Transportation
Location: Fairbanks Areawide **Contact:** John MacKinnon
Election District: Fairbanks Areawide **Contact Phone:** (907)465-6973
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This is a federal earmark from the 2003 Federal Omnibus Appropriations Act. The downtown bike path and related amenities was a project envisioned by the late Dr. William Wood. His wish was to enhance the downtown Fairbanks waterfront and encourage passers-by to pause and enjoy the area. The funding will assist in extending an active city beautification project shared by the City of Fairbanks, Fairbanks North Star Borough, local non-profits and the Department.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$300,000						\$300,000
Total:	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:
None.

Project Description/Justification:

This is a federal earmark from the 2003 Federal Omnibus Appropriations Act. The downtown bike path and related amenities was a project envisioned by the late Dr. William Wood. His wish was to enhance the downtown Fairbanks waterfront and encourage passers-by to pause and enjoy the area. The funding will assist in extending an active city beautification project shared by the City of Fairbanks, Fairbanks North Star Borough, local non-profits and the Department.

Key project benefits:

- Continue a successful public and private sector partnership.
- Encourage further rehabilitation of the downtown area.
- Improve the lighting and encourage user safety.
- Rehabilitate pedestrian walkways.
- Provide a non-motorized transportation link through the downtown area.
- Enhance the use and maintain the health of the green belt along the Chena River.

Fort Wainwright: Alternative Access and Chena River Crossing

FY2004 Request: \$1,500,000
Reference No: AMD38592

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Fairbanks (Fairbanks/Fort Wainwright)

Contact: John MacKinnon

Election District: Fairbanks/Fort Wainwright

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This is a federal earmark from the 2003 Federal Omnibus Appropriations Act to be used to extend Dennis Road north approximately one mile from the Badger Road Intersection to provide access to the residential area isolated by the Chena River and Fort Wainwright. Project will include a 230' bridge across the Chena River and intersection improvements at Badger Road. Lighting, extension of drainage facilities, a bike/pedestrian pathway to connect with the existing facility on Badger Road, and relocation of six utility poles are also included in the project.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$1,500,000						\$1,500,000
Total:	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$1,500,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None.

Project Description/Justification:

This is a federal earmark from the 2003 Federal Omnibus Appropriations Act.

This project is needed to alleviate a long-standing access issue for an expanding residential area that is restricted by Fort Wainwright and the Chena River. The recent heightened security severely restricted access to essential services. The Fairbanks North Star Borough and Fort Wainwright are seeking a resolution to this access problem.

Total project estimate: \$7,260,000

Geographic Information Systems (GIS) Development

FY2004 Request:

\$750,000

Reference No:

AMD38572

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Statewide

Contact: John MacKinnon

Election District: Statewide

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Upgrade the Department's transportation data and geographic information system (GIS) capabilities to: develop a highway analysis system (HAS)-GIS interface to improve data distribution; establish HAS as a foundation for linear reference based GIS; collect requisite Roadlog and road centerline data.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$750,000						\$750,000
Total:	\$750,000	\$0	\$0	\$0	\$0	\$0	\$750,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None.

Girdwood: Road Culvert Improvements

FY2004 Request: \$600,000
Reference No: AMD38596

AP/AL: Allocation

Project Type: Construction

Category: Transportation

Location: Girdwood

Contact: John MacKinnon

Election District: Chugach State Park

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

This is a federal earmark from the 2003 Federal Omnibus Appropriations Act for correcting problem culverts in the Girdwood Area. The department will work with the Municipality of Anchorage and Girdwood to make the most effective use of these funds.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$600,000						\$600,000
Total:	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None.

Girdwood: Road Improvements

FY2004 Request: \$10,000,000
Reference No: AMD38597

AP/AL: Allocation
Category: Transportation
Location: Girdwood
Election District: Chugach State Park
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Project Type: Construction
Contact: John MacKinnon
Contact Phone: (907)465-6973

Brief Summary and Statement of Need:

This is a federal earmark from the 2003 Federal Omnibus Appropriations Act to be used to improve roads in Girdwood associated with the business sector there. The roads to the mine, to the fire station, to the municipal offices, to the old lodge, and the "downtown area" around the post office may be paved. Sidewalks and bike trails as well as bus stops may also be funded. The department will work with the Municipality of Anchorage and Girdwood to make the most effective use of these funds.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$10,000,000						\$10,000,000
Total:	\$10,000,000	\$0	\$0	\$0	\$0	\$0	\$10,000,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None.

Juneau: Capital Transit Paratransit Vans

FY2004 Request: \$380,000
Reference No: AMD38574

AP/AL: Allocation

Project Type: Equipment

Category: Transportation

Location: Juneau (Juneau/Downtown/Douglas)

Contact: John MacKinnon

Election District: Juneau/Downtown/Douglas

Contact Phone: (907)465-6973

Estimated Project Dates: 07/01/2003 - 06/30/2008

Appropriation: Surface Transportation Program

Brief Summary and Statement of Need:

Purchase eight paratransit vans.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$380,000						\$380,000
Total:	\$380,000	\$0	\$0	\$0	\$0	\$0	\$380,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> Un-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None.

Kenai Peninsula Borough: Road Improvements

FY2004 Request: \$1,000,000
Reference No: AMD38593

AP/AL: Allocation
Category: Transportation
Location: Kenai Areawide
Election District: Kenai Areawide
Estimated Project Dates: 07/01/2003 - 06/30/2008
Appropriation: Surface Transportation Program

Project Type: Construction
Contact: John MacKinnon
Contact Phone: (907)465-6973

Brief Summary and Statement of Need:

This is a federal earmark from the 2003 Federal Omnibus Appropriations Act.

Funding will be used to upgrade roads on the Kenai Peninsula. The program as yet is not developed, but the department will be working with the Borough to use these funds in the most effective way.

Funding:	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	Total
Fed Rcpts	\$1,000,000						\$1,000,000
Total:	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$1,000,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
9% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History:

None.