

**ALASKA LEGISLATURE**

**2658**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 2003-2004**

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Fire Department Capital			
4	Improvements (ED 7-11)			
5	City of Fairbanks -	100,000	100,000	
6	Regional Fire Service			
7	Training Center Repair and			
8	Renovation (ED 7-11)			
9	City of Homer - Water and	125,000	125,000	
10	Wastewater Master Plan (ED			
11	33-35)			
12	City of Homer/ Kachemak	135,000	135,000	
13	Emergency Service Area -			
14	Fast Attack Fire Engine (ED			
15	33-35)			
16	City of Houston - Fire	8,000		8,000
17	Station Roof Repairs (ED			
18	13-16)			
19	City of Houston - Fire	117,000	117,000	
20	Truck (ED 13-16)			
21	City of Ketchikan - Berth I/	400,000		400,000
22	Front Street Infill (ED 1)			
23	City of Kodiak - Near	50,000	50,000	
24	Island Trail Extension (ED			
25	36)			
26	City of Kodiak -Design for	100,000	100,000	
27	New Community Jail/			
28	Multi-Use Municipal			
29	Facility (ED 36)			
30	City of Old Harbor - Boat	25,000		25,000
31	Harbor Design (ED 36)			
32	City of Ouzinkie -	25,000		25,000
33	Generation Improvement (ED			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	36)		
4	City of Palmer - Airport	67,500	67,500
5	Access Road Construction		
6	(ED 13-16)		
7	City of Petersburg Airport	124,000	124,000
8	Sewer Rehabilitation (ED 2)		
9	City of Saxman - Totem	72,000	72,000
10	Restoration Phase 3 (ED 1)		
11	City of Seldovia - X-Ray	25,000	25,000
12	Machine (ED 33-35)		
13	City of Seward - Qutekcak	69,000	69,000
14	Shellfish Hatchery Seeding		
15	Program (ED 33-35)		
16	City of Seward -	55,000	55,000
17	Replacement Self Contained		
18	Breathing Apparatus (ED		
19	33-35)		
20	City of Thome Bay -	150,000	150,000
21	Medivac Landing Site		
22	Construction (ED 1)		
23	City of Wasilla - Gravel to	250,000	250,000
24	Asphalt Road Program (ED		
25	13-16)		
26	City of Wasilla -	200,000	200,000
27	Maintenance Building (ED		
28	13-16)		
29	City of Wasilla - Sports	75,000	75,000
30	Arena Equipment (ED 13-16)		
31	Denali Borough School	206,400	206,400
32	District - Anderson School		
33	Septic Leach Field		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Replacement (ED 7-11)			
4	Fairbanks North Star	300,000	300,000	
5	Borough - Carlson Activity			
6	Center Electronic Upgrade			
7	(ED 7-11)			
8	Fairbanks North Star	10,000	10,000	
9	Borough - Eielson Farm Road			
10	Surface Upgrade (ED 7-11)			
11	Fairbanks North Star	302,500	302,500	
12	Borough - Old Valdez Trail			
13	Construction (ED 7-11)			
14	Kenai Peninsula Borough -	200,000	200,000	
15	Arctic Winter Games			
16	Development Costs (ED 33-35)			
17	Kenai Peninsula Borough -	75,000	75,000	
18	Central Emergency Services			
19	Response and Sheltering			
20	Trailer and Other Equipment			
21	(ED 33-35)			
22	Kenai Peninsula Borough -	150,000	150,000	
23	Joint Municipal Water and			
24	Sewer System Analysis (ED			
25	33-35)			
26	Kenai Peninsula Borough -	120,000	120,000	
27	Nikiski Fire Service Area -			
28	Ambulance (ED 33-35)			
29	Kenai Peninsula Borough -	120,000	120,000	
30	Nikiski Senior Center			
31	Sanitary Facility (ED 33-35)			
32	Ketchikan Gateway Borough/	150,000	150,000	
33	North Tongass Fire and EMS			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Service Area - Ambulance			
4	(ED 1)			
5	Ketchikan Gateway Borough/	178,000	178,000	
6	South Tongass Volunteer			
7	Fire Department -			
8	Mini-Pumper and EMS			
9	Response Vehicle (ED 1)			
10	Kodiak Island Borough -	100,000		100,000
11	School Facility Earthquake			
12	Resistance Evaluation (ED			
13	36)			
14	Lake and Peninsula Borough	50,000	50,000	
15	- Community Facilities &			
16	Equipment (ED 36)			
17	Matanuska Susitna Borough -	10,000	10,000	
18	Butte Community Center			
19	Improvements and Equipment			
20	(ED 13-16)			
21	Matanuska Susitna Borough -	10,000	10,000	
22	Butte Volunteer Fire			
23	Department Equipment			
24	Upgrades (ED 13-16)			
25	Matanuska Susitna Borough -	85,000	85,000	
26	Chickaloon Trail Road			
27	Improvements from Fish Lake			
28	Road to Drill Lake (ED			
29	13-16)			
30	Matanuska Susitna Borough -	25,000	25,000	
31	Fairview Loop Road Safety			
32	Upgrades (ED 13-16)			
33	Matanuska Susitna Borough -	15,000	15,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Su-Valley Jr./Sr. High Roof			
4	Repairs (ED 13-16)			
5	Matanuska Susitna Borough -	10,000		10,000
6	Talkeetna Elementary School			
7	Books and School Needs (ED			
8	13-16)			
9	Matanuska Susitna Borough -	15,000		15,000
10	Trapper Creek Elementary			
11	Roof Repair and Related			
12	Needs (ED 13-16)			
13	Matanuska Susitna Borough -	10,000		10,000
14	Willow Elementary School			
15	Books and School Needs (ED			
16	13-16)			
17	Mike Street, Bonanza Road,	30,000	30,000	
18	Nielson Way - Chip Sealing,			
19	Drainage, and Recycled			
20	Asphalt Program (ED 17-32)			
21	Municipality of Anchorage -	75,000	75,000	
22	Anchorage Police Department			
23	CIRT Equipment and Supplies			
24	(ED 17-32)			
25	Municipality of Anchorage -	100,000	100,000	
26	Arlon St. Upgrade - 88th			
27	Avenue to Abbott Road,			
28	Recycled Asphalt (ED 17-32)			
29	Municipality of Anchorage -	50,000	50,000	
30	Arlon St./88th Avenue Area			
31	Drainage (ED 17-32)			
32	Municipality of Anchorage -	500,000		500,000
33	Bartlett High School			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Intersection Safety			
4	Improvement Project (ED			
5	17-32)			
6	Municipality of Anchorage -	90,000	90,000	
7	Campbell Airstrip Road			
8	Area, Road and Drainage			
9	Improvements (ED 17-32)			
10	Municipality of Anchorage -	80,000	80,000	
11	Campbell Lake Dam Erosion			
12	Control Project (ED 17-32)			
13	Municipality of Anchorage -	270,000	270,000	
14	Laurel St. Upgrade, Dowling			
15	Rd. to 6-4th Avenue (ED			
16	17-32)			
17	Municipality of Anchorage -	70,000	70,000	
18	Lower Hillside Area Storm			
19	Drainage (ED 17-32)			
20	Municipality of Anchorage -	40,000	40,000	
21	Muldoon Road Turn Lane (ED			
22	17-32)			
23	Municipality of Anchorage -	250,000	250,000	
24	Northern Lights Sound			
25	Barrier Project Between			
26	Lake Otis Parkway and New			
27	Seward Highway (ED 17-32)			
28	Municipality of Anchorage -	125,000	125,000	
29	South Anchorage Sports			
30	Complex Improvements (ED			
31	17-32)			
32	Municipality of Anchorage -	50,000	50,000	
33	Traffic Calming/Pedestrian			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Safety Study (ED 17-32)			
4	Municipality of Anchorage/	11,000		11,000
5	Anchorage School District -			
6	Huffman School Intercom			
7	System (ED 17-32)			
8	Municipality of Anchorage/	2,000		2,000
9	Anchorage School District -			
10	O'Malley School Directional			
11	Signs at O'Malley &			
12	Rockridge Road (ED 17-32)			
13	Municipality of Anchorage/	5,000		5,000
14	Anchorage School District -			
15	Oceanview School, Bicycle			
16	Racks and Installation (ED			
17	17-32)			
18	Municipality of Anchorage/	375,000	375,000	
19	Anchorage Water &			
20	Wastewater Utility - Water			
21	Extension/Sand Lake Area			
22	(ED 17-32)			
23	Municipality of Anchorage/	55,000	55,000	
24	Health and Human Services			
25	Department - West Anchorage			
26	Well Water Testing (ED			
27	17-32)			
28	<b>Grants to Named Recipients</b>			
29	<b>(AS 37.05.316)</b>			
30	Alaska Airshow Association	50,000	50,000	
31	- Performer and Vendor			
32	Transportation Costs (ED			
33	17-32)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Alaska Athlete Development	50,000	50,000	
4	Foundation Inc. - World			
5	Game Participation (ED			
6	17-32)			
7	Alaska Aviation Heritage	250,000	250,000	
8	Museum - Building Expenses			
9	and Exhibit Improvements			
10	(ED 17-32)			
11	Alaska Trappers Association	50,000	50,000	
12	- Educational Video (ED			
13	7-11)			
14	Alaska-Siberia Research	50,000	50,000	
15	Center - Lend Lease			
16	Memorial (ED 7-11)			
17	Boys and Girls Club of	215,000	215,000	
18	Anchorage - Mini-Buses (ED			
19	17-32)			
20	Boys and Girls Club of	40,000	40,000	
21	Anchorage - South Anchorage			
22	Clubhouse (ED 17-32)			
23	Chugiak/Eagle River Chamber	100,000	100,000	
24	of Commerce - Town Center			
25	Revitalization Project (ED			
26	17-32)			
27	Copper Valley Community	100,000	100,000	
28	Library Association -			
29	Glennallen Community			
30	Library Renovations and			
31	Construction (ED 12)			
32	Delta Greely School	46,400	46,400	
33	District Land Purchase from			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Mental Health Trust (ED 12)			
4	Denali Borough - Tri-Valley	30,000	30,000	
5	Volunteer Fire Dept.			
6	Certified Well System (ED			
7	7-11)			
8	Drug Abuse Resistance	25,000	25,000	
9	Education (DARE) Alaska,			
10	Inc. - School Based			
11	Substance Abuse Prevention			
12	Program (ED 17-32)			
13	Eagle River Alaska	25,000	25,000	
14	Veterans' Museum - Start-up			
15	Costs (ED 17-32)			
16	Fairbanks Drama Association	50,000	50,000	
17	- Riverfront Theater (ED			
18	7-11)			
19	GlennRich Fire Rescue -	30,000	30,000	
20	Willow Lake Road Project,			
21	ADA compliance/Final Stage			
22	(ED 12)			
23	Hope Community Resources,	279,000	279,000	
24	Inc. - Statewide			
25	Maintenance (ED 99)			
26	Inter-Island Ferry	250,000	250,000	
27	Authority (ED 5)			
28	Jo Scott's Center for	20,000	20,000	
29	Cultural Developments. Inc.			
30	- Fairbanks Summer Arts			
31	Festival (ED 7-11)			
32	Juneau Family Birth Center	20,000	20,000	
33	Expansion (ED 3-4)			

**THE  
FOLLOWING  
DOCUMENT(S)  
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	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Love Social Services Center	75,000	75,000	
4	- Capital Improvements (ED			
5	7-11)			
6	Midnight Sun Council/ Boy	215,000	215,000	
7	Scouts of America - Water			
8	and Sewer Upgrade (ED 7-11)			
9	Muldoon Boys & Girls Club	64,000	64,000	
10	Community Center - Capital			
11	Improvements and Equipment			
12	(ED 17-32)			
13	Municipality of Anchorage -	5,000	5,000	
14	Northeast & Nunaka Valley			
15	Community Patrol Fuel Cost			
16	Assistance (ED 17-32)			
17	Nenana Student Living	250,000		250,000
18	Center (ED 6)			
19	Nordic Ski Club of	35,000	35,000	
20	Anchorage - Trail			
21	Maintenance and Upgrades			
22	(ED 17-32)			
23	Salcha Senior Center Safe	10,000	10,000	
24	Drinking Water Facility (ED			
25	12)			
26	Southeast Conference -	160,000	160,000	
27	Southeast Intertie Planning			
28	and Organization (ED 3-4)			
29	Tanana Chiefs Conference -	1,700,000		1,700,000
30	Morris Thompson Cultural			
31	and Visitors Center (ED			
32	7-11)			
33	Valdez Civil Air Patrol -	90,000	90,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Hangar Renovations (ED 12)		
4	*****	*****	
5	***** Department of Corrections *****		
6	*****	*****	
7	Deferred Maintenance,	2,000,000	2,000,000
8	Renewal and Replacement,		
9	Renovation and Repairs, and		
10	Miscellaneous Projects (ED		
11	99)		
12	Correctional Institutions	1,455,000	1,455,000
13	Roof Repairs and Siding		
14	Replacement (ED 99)		
15	*****	*****	
16	***** Department of Education and Early Development *****		
17	*****	*****	
18	Mt. Edgecumbe High School	1,000,000	1,000,000
19	Exterior Renovations (ED 2)		
20	Yukon Koyukuk School	27,000	27,000
21	District - Manley Hot		
22	Springs School Carpeting		
23	(ED 7-11)		
24	*****	*****	
25	***** Department of Environmental Conservation *****		
26	*****	*****	
27	Alaska Spill Response	300,000	300,000
28	Depots and Corps System (ED		
29	99)		
30	Assessment of Health Risks	768,300	768,300
31	From Use of Diesel Fuel in		
32	Rural Alaska (ED 99)		
33	Data Integration (ED 99)	580,000	580,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Defending State Primacy of	150,000	150,000	
4	the Alaska Air Permit			
5	Program (ED 99)			
6	Environmental Monitoring	1,763,495		1,763,495
7	and Assessment of Surface			
8	Waters (ED 99)			
9	Pre-harvest Geoduck PSP	250,000	250,000	
10	Testing (ED 1-5)			
11	Seafood and Food Safety Lab	14,285,000		14,285,000
12	Replacement (ED 99)			
13	Statewide Contaminated	5,000,000		5,000,000
14	Sites Cleanup (ED 99)			
15	<b>Municipal Water, Sewer and</b>	<b>23,877,200</b>	<b>10,588,700</b>	<b>13,288,500</b>
16	<b>Solid Waste Matching Grant</b>			
17	<b>Projects</b>			
18	Anchorage Water, Wastewater	3,000,000		
19	and Water Quality Projects			
20	(ED 17-32)			
21	Cordova Wastewater	1,880,300		
22	Treatment Plant Upgrade			
23	Phase 3 (ED 5)			
24	Craig East Hamilton Drive	310,000		
25	Lift Station Upgrade (ED 5)			
26	Hoonah Water Storage Tank,	1,955,000		
27	Water and Sewer Mains (ED 5)			
28	Juneau Third Street Douglas	750,000		
29	Water and Sewer Replacement			
30	(ED 3-4)			
31	Kaktovik Above Ground	1,000,000		
32	Service Connections (ED 40)			
33	Kenai Peninsula Borough	60,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Solid Waste Management			
4	Study (ED 33-35)			
5	Ketchikan Tongass Avenue	1,216.200		
6	Water and Sewer			
7	Improvements Phase 2 (ED 1)			
8	Nome Water and Sewer System	1.000.000		
9	Expansion Phase 5 (ED 39)			
10	Nome Water Transmission	105,000		
11	Line Analysis (ED 39)			
12	Palmer Water System	2.000,000		
13	Improvements 1B (ED 13-16)			
14	Sand Point Sewer and Solid	325.000		
15	Waste Equipment (ED 37)			
16	Seward Upgrade and	1.470.000		
17	Realignment of Third Avenue			
18	Water Main (ED 33-35)			
19	Seward Water Source Study	99.800		
20	(ED 33-35)			
21	Sitka Granite Creek Water	45,000		
22	Quality Improvements (ED 2)			
23	Soldotna Wastewater	1,485,000		
24	Treatment Plant			
25	Improvements (ED 33-35)			
26	Soldotna Water System	600.000		
27	Improvements (ED 33-35)			
28	Valdez Outlying Wastewater	141.400		
29	Treatment Plant Analysis			
30	(ED 12)			
31	Valdez Sewer Treatment	494.900		
32	Plant Aeration Improvements			
33	Phase 2 (ED 12)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Valdez Sewer Treatment	1,272,600		
4	Plant Ocean Outfall Line			
5	(ED 12)			
6	Wainwright Water Storage	2,650,000		
7	Reservoir (ED 40)			
8	Wasilla Sewer Main	157,100		
9	Improvement Program Phase 2			
10	(ED 13-16)			
11	Wasilla Storm Water Pumping	271,500		
12	and Treatment (ED 13-16)			
13	Wasilla Water Main	945,100		
14	Improvement Program Phase 2			
15	(ED 13-16)			
16	Wrangell Municipal Landfill	597,800		
17	Improvements (ED 2)			
18	Yakutat Solid Waste	45,500		
19	Management Study (ED 5)			
20	<b>Village Safe Water</b>			
21	<b>Administration</b>			
22	Village Safe Water Project	2,025,500		2,025,500
23	Administration (ED 99)			
24	<b>Village Safe Water Projects</b>	<b>78,827,900</b>		<b>78,827,900</b>
25	Akiak Loop 2 Water Main and	1,417,600		
26	Services (ED 38)			
27	Akutan Water and Sewer	715,200		
28	Project (ED 37)			
29	Alatna Water Supply and	1,350,000		
30	Sewage Collection and			
31	Treatment Project Phase 4			
32	(ED 6)			
33	Ambler South Loop	1,987,000		



1		Appropriation		General	Other
		Allocations	Items	Funds	Funds
3	Project (ED 39)				
4	Hooper Bay Mechanical,	2,350,000			
5	Electrical and Vacuum Pump				
6	Station (ED 39)				
7	Hughes Water Supply and	1,008,000			
8	Sewage Collection Project				
9	Phase 3 (ED 6)				
10	Kaltag Water and Sewer	1,589,000			
11	Improvements Phase 2 (ED 6)				
12	Kiana Wells, Wastewater	1,070,000			
13	Collection System and				
14	Service Line Upgrades (ED				
15	40)				
16	Kipnuk School Service and	3,040,600			
17	Lagoon Improvements (ED 38)				
18	Kwethluk West Loop Utilidor	2,928,500			
19	and East Loop Service Lines				
20	(ED 38)				
21	Lime Village Washeteria	875,000			
22	Construction (ED 6)				
23	Marshall Water and Sewer	2,340,000			
24	Improvements (ED 6)				
25	Mekoryuk Flush Tank and	416,000			
26	Haul Final Phase (ED 38)				
27	Mentasta Piped Sewage and	1,544,200			
28	Septic Field System (ED 6)				
29	Mountain Village Wastewater	2,792,400			
30	Lagoon Treatment Works and				
31	Pumphouse Refurbishing (ED				
32	39)				
33	Napakiak Completion of	760,500			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Flush Tank and Haul Project			
4	(ED 38)			
5	Nikolaevsk Water and Sewer	1,799,900		
6	Project (ED 33-35)			
7	Nunam Iqua Distribution,	2,426,000		
8	Collection and House			
9	Plumbing Improvements (ED			
10	39)			
11	Ouzinkie Water and Sewer	1,300,000		
12	Improvements Phase 2 (ED 36)			
13	Pelican Sewer Expansion	310,000		
14	Phase 3 (ED 2)			
15	Pitka's Point Water and	2,407,600		
16	Sewer Project (ED 39)			
17	Quinhagak Sanitation	2,242,700		
18	Improvements Phase 2 (ED 38)			
19	Red Devil Sanitation	1,451,000		
20	Facilities Improvements (ED			
21	6)			
22	Rural Clinics Sewer and	500,000		
23	Water Service (ED 99)			
24	Saint Michael East Side	2,800,000		
25	Water and Sewer Extension,			
26	Water Plant and Washeteria			
27	Improvements (ED 39)			
28	Sleetmute Water and Sewer	2,170,100		
29	Improvements Phase 2 (ED 6)			
30	Stebbins Water and Sewer	2,990,000		
31	Core Facilities (ED 39)			
32	Tanana Water and Sewer	2,900,000		
33	Improvements (ED 6)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Tuluksak Sanitation	2,000,000		
4	Facilities Construction			
5	Phase 2 (ED 38)			
6	Tyonek Water Treatment and	1,875,000		
7	Wastewater Disposal			
8	Improvements (ED 6)			
9	Wales Razorback Water	240,000		
10	Transmission Line (ED 39)			
11	White Mountain Water and	510,000		
12	Sewer Expansion with Water			
13	Treatment Plant			
14	Improvements (ED 39)			
15	<b>Village Safe Water</b>		<b>2,945,800</b>	<b>2,945,800</b>
16	<b>Feasibility Studies</b>			
17	Adak Water and Wastewater	100,000		
18	System Downsizing Study (ED			
19	37)			
20	Anderson Water and	100,000		
21	Wastewater Feasibility			
22	Study (ED 7-11)			
23	Bethel Water and Sewer	240,000		
24	Facilities Master Plan			
25	Update (ED 38)			
26	Chuathbaluk Solid Waste	100,000		
27	Management Plan and			
28	Preliminary Design (ED 6)			
29	Coffman Cove Water Source	100,000		
30	and Water and Sewer			
31	Extension Study (ED 1)			
32	Delta Junction Downtown	100,000		
33	Water and Sewer Master Plan			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	(ED 12)			
4	Golovin Water Source	124,000		
5	Feasibility Study (ED 39)			
6	Gulkana Water Treatment	100,000		
7	Study (ED 6)			
8	Hydaburg Sewer System	100,000		
9	Facility Plan (ED 5)			
10	Koliganek Water and Sewer	100,000		
11	System Feasibility Study			
12	(ED 37)			
13	Kongiganak Water Source	98,500		
14	Study (ED 38)			
15	Newhalen Water and Sewer	100,000		
16	Feasibility Study (ED 36)			
17	Nikolski Water Facilities	100,000		
18	Feasibility Study (ED 37)			
19	Ninilchik Water and Sewer	100,000		
20	Feasibility Study (ED 33-35)			
21	Nondalton Test Well, Pilot	160,000		
22	Testing and Leak Survey (ED			
23	36)			
24	Nulato Lower Townsite Water	100,000		
25	and Sewer Alternatives			
26	Study (ED 6)			
27	Port Protection Wastewater	100,000		
28	Engineering Study (ED 5)			
29	Saint Paul Sewer	98,300		
30	Feasibility Study (ED 37)			
31	Shungnak Water Source	130,000		
32	Feasibility Study (ED 40)			
33	Tanacross Sanitation	100,000		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Feasibility Study Update				
4	(ED 6)				
5	Tenakee Springs Solid Waste	100,000			
6	Feasibility Study (ED 5)				
7	Tununak Washeteria Facility	130,000			
8	Plan (ED 38)				
9	Unalakleet Sanitation	100,000			
10	Facilities Master Plan				
11	Update (ED 39)				
12	Upper Kalskag Landfill	100,000			
13	Study (ED 38)				
14	Voznesenka Community Safe	100,000			
15	Water Expansion Feasibility				
16	Study (ED 33-35)				
17	Whittier Water Master Plan	165,000			
18	Update and Water Source				
19	Feasibility Study (ED 17-32)				
20	*****		*****		
21	***** Department of Fish and Game *****				
22	*****		*****		
23	Bering Sea Crab Research -		1,000,000		1,000,000
24	FY04 (ED 36)				
25	Dock Repairs, Maintenance &		300,000	300,000	
26	Replacement, Phased Project				
27	(ED 37)				
28	Equipment for Wildlife		100,000		100,000
29	Conservation Programs				
30	Statewide (ED 99)				
31	Facilities Deferred		700,000	600,000	100,000
32	Maintenance and Warehouse/				
33	Bunkhouse Replacement (ED				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	99)		
4	Nearshore Marine Research	998,000	998,000
5	Studies - V (ED 99)		
6	Sport Fish and Recreational	2,600,000	2,600,000
7	Boating and Non-Boating		
8	Access Projects (ED 99)		
9	Vessel and Aircraft Repair	300,000	300,000
10	and Maintenance (ED 99)		
11	Waterfowl Conservation and	256,700	256,700
12	Enhancement Program		
13	Projects and Creamer's		
14	Field Trail Improvement (ED		
15	99)		
16	*****	*****	
17	***** Office of the Governor *****		
18	*****	*****	
19	Accessible Voting Equipment	298,600	298,600
20	(ED 99)		
21	AccuVote System - Payment 6	387,789	387,789
22	of 6 (ED 99)		
23	Americans with Disabilities	500,000	500,000
24	Act Compliance Projects (ED		
25	99)		
26	Elections Reform Under the	8,762,211	8,762,211
27	Federal Help America Vote		
28	Act (HAVA) (ED 99)		
29	Pacific Coastal Salmon	21,857,000	21,857,000
30	Recovery Fund (ED 99)		
31	*****	*****	
32	***** Department of Health and Social Services *****		
33	*****	*****	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Child Protection	3,769,000	1,884,500	1,884,500
4	Information System - Phase			
5	3 (ED 99)			
6	Deferred Maintenance,	1,400,000	600,000	800,000
7	Renewal, Replacement and			
8	Equipment (ED 99)			
9	Emergency Medical Services	425,000	425,000	
10	Ambulances and Equipment			
11	Statewide - Match for Code			
12	Blue Project (ED 99)			
13	Fairbanks Public Health	136,700	110,000	26,700
14	Center Repair and Back-up			
15	Generator (ED 7-11)			
16	Federal Health Insurance	1,656,300	828,150	828,150
17	Portability and			
18	Accountability Act			
19	Compliance - Phase 2 (ED 99)			
20	Nome Youth Detention	1,950,000	1,950,000	
21	Facility Construction -			
22	Phase 2 (ED 39)			
23	Pioneers' Homes Deferred	1,000,000	1,000,000	
24	Maintenance, Renewal and			
25	Repair (ED 99)			
26	Public Health Laboratory	76,000		76,000
27	Legal Settlement (ED 17-32)			
28	Residential Child Care	230,587	200,000	30,587
29	Grantee Capital Needs (ED			
30	99)			
31	Safety and Support	831,000	400,000	431,000
32	Equipment for Public Health			
33	Nurses, Probation Officers			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Social Workers (ED 99)		
4	*****	*****	
5	***** Department of Labor and Workforce Development *****		
6	*****	*****	
7	Electronic Data Interchange	70.000	70.000
8	Expansion to the Workers'		
9	Compensation Computer		
10	System Phase 2 (ED 99)		
11	Employment Service	500.000	500,000
12	Statewide Equipment		
13	Replacement (ED 99)		
14	Unemployment Insurance Tax	2.000,000	2,000,000
15	System Replacement (ED 99)		
16	*****	*****	
17	***** Department of Law *****		
18	*****	*****	
19	Dimond Courthouse -	44,000	44,000
20	Recarpet 5th Floor (ED 3-4)		
21	Oil and Gas Royalty	1,000.000	1,000.000
22	Settlement Reopeners (ED 99)		
23	*****	*****	
24	***** Department of Military and Veterans Affairs *****		
25	*****	*****	
26	Army Guard Facilities	710.000	400.000 310.000
27	Deferred Maintenance (ED 99)		
28	Air Guard Facility Deferred	150,000	150,000
29	Maintenance (ED 99)		
30	Facilities Spill Prevention	125.100	16.300 108.800
31	Control and Countermeasures		
32	(ED 99)		
33	Federal Scout Readiness	153.300	4.600 148.700

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Centers Energy Projects (ED		
4	99)		
5	Federal Scout Readiness	1,700,000	1,700,000
6	Centers Construction (ED 99)		
7	State Homeland Security	4,995,000	4,995,000
8	Grant Program (ED 99)		
9	*****	*****	
10	***** Department of Natural Resources *****		
11	*****	*****	
12	Abandoned Mine Lands	1,500,000	1,500,000
13	Reclamation Federal Program		
14	(ED 99)		
15	Alaska Boating Safety (ED	720,000	720,000
16	99)		
17	Alaska Cadastral Project	518,700	518,700
18	(ED 99)		
19	Alaska Oil and Gas	737,700	737,700
20	Exploration, Development		
21	and Permitting Federal DOE		
22	Project (ED 99)		
23	Division of Geological and	1,100,400	1,100,400
24	Geophysical Surveys Federal		
25	Grants Projects (ED 99)		
26	Division of Parks - Sultana	8,000	8,000
27	Road Maintenance (ED 17-32)		
28	Forestry Federal Funded	2,800,000	2,800,000
29	Grants for Fire and Forest		
30	Resource Projects (ED 99)		
31	Improve Forest Productivity	100,000	100,000
32	in Southern Southeast		
33	Alaska (ED 5)		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Improving Milk Processing	5,000,000		5,000,000
4	Facilities in Milk Shortage			
5	States Federal Program (ED			
6	17-32)			
7	Land and Water Conservation	675,000		675,000
8	Fund Federal Grants for			
9	Local Governments (ED 99)			
10	Land Use Data Base System	200,000	200,000	
11	Upgrade for Improved Access			
12	(ED 99)			
13	Municipality and Borough	50,000		50,000
14	Special Assessments (ED 99)			
15	National Historic	1,000,000	50,000	950,000
16	Preservation Fund Federal			
17	Grant Program (ED 99)			
18	National Recreational	695,000		695,000
19	Trails Federal Program (ED			
20	99)			
21	Navigable Waters Assertions	188,700	188,700	
22	(ED 99)			
23	North Slope Tundra Travel	250,000		250,000
24	Model - U.S. Dept. of			
25	Energy Grant (ED 40)			
26	Oil & Gas Reservoir	50,000	50,000	
27	Potential for Gas in the			
28	Brooks Range Foothills (ED			
29	99)			
30	Oil & Gas Seismic, Well,	250,000	250,000	
31	and Lease Data Acquisition			
32	(ED 99)			
33	Oil and Gas Leasing and	150,000	150,000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Accounting Systems			
4	Integration (ED 99)			
5	Recorder's Office Film	388,000		388,000
6	Conversion (ED 99)			
7	Recorder's Office Plat	100,000		100,000
8	Imaging (ED 99)			
9	Remote Recreational Cabins	430,000		430,000
10	Survey and Appraisals (ED 99)			
11				
12	Snowmobile Trail	200,000	200,000	
13	Development and Program			
14	Grants (ED 99)			
15	State Park Emergency	120,000	120,000	
16	Repairs (ED 99)			
17	USGS Streamgaging	180,000		180,000
18	Cooperative Program (ED 99)			
19	*****	*****		
20	***** Department of Public Safety *****			
21	*****	*****		
22	Aircraft and Vessel Repair	1,652,400	1,652,400	
23	and Maintenance (ED 99)			
24	Alaska State Troopers Law	600,000	600,000	
25	Enforcement Equipment			
26	Replacement (ED 99)			
27	APSIIN Redesign	8,000,000		8,000,000
28	Implementation Phases 4 and			
29	5 (ED 99)			
30	Communications' Systems	1,500,000		1,500,000
31	Upgrade (ED 99)			
32	Fairbanks Public Safety	66,000	66,000	
33	Bldg - Indoor Firing Range			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Lead Removal (ED 7-11)			
4	Fairbanks Roof Replacement	510,000	510,000	
5	Project (ED 7-11)			
6	Firefighting Breathing	112,500	112,500	
7	Apparatus Replacement (ED			
8	99)			
9	Fish and Wildlife Statewide	400,000	400,000	
10	Law Enforcement Equipment			
11	Replacement (ED 99)			
12	Marine Fisheries Patrol	1,080,320		1,080,320
13	Improvements (ED 99)			
14	New Ketchikan Public Safety	2,452,500	2,452,500	
15	Building - Construction			
16	Phase (ED 1)			
17	Palmer Public Safety	26,250	26,250	
18	Building Security			
19	Improvements (ED 13-16)			
20	Rural Law Enforcement	1,500,000		1,500,000
21	Training and Equipment (ED			
22	99)			
23	Statewide Illegal Drug and	2,000,000		2,000,000
24	Alcohol Use (ED 99)			
25	*****	*****		
26	***** Department of Revenue *****			
27	*****	*****		
28	Child Support Enforcement	551,210		551,210
29	Case File Imaging Project			
30	(ED 99)			
31	Child Support Enforcement	305,000		305,000
32	Computer Replacement			
33	Project- Phase 4 (ED 99)			

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	<b>Alaska Housing Finance</b>			
4	<b>Corporation Projects</b>			
5	AHFC Competitive Grants for	1,000.000		1,000.000
6	Public Housing (ED 99)			
7	AHFC Energy Efficiency	500.000		500.000
8	Monitoring Research (ED 99)			
9	AHFC Federal and Other	4,250.000		4,250.000
10	Competitive Grants (ED 99)			
11	AHFC Housing and Urban	500.000		500.000
12	Development Capital Fund			
13	Program (ED 99)			
14	AHFC Housing and Urban	3,909.000		3,909.000
15	Development Federal HOME			
16	Grant (ED 99)			
17	AHFC Housing Loan Program/	2,150.000		2,150.000
18	Teacher/Health			
19	Professionals Housing (ED			
20	99)			
21	AHFC Low Income	5,800.000		5,800.000
22	Weatherization (ED 99)			
23	AHFC Senior Citizens	2,000.000		2,000.000
24	Housing Development Program			
25	(ED 99)			
26	AHFC State Energy Program	473.500		473.500
27	Special Projects (ED 99)			
28	AHFC Supplemental Housing	4,300.000		4,300.000
29	Development Program (ED 99)			
30	*****		*****	
31	***** Department of Transportation/Public Facilities *****			
32	*****		*****	
33	Alaska Marine Highway	4,900.300	4,900.300	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	System - Vessel Overhaul			
4	and Rehabilitation (ED 99)			
5	Material Stockpiles -	600.000	600.000	
6	Dalton Highway, Glenn			
7	Highway, Richardson Highway			
8	and Tok Cutoff (ED 99)			
9	Airport Deferred	850,000	850.000	
10	Maintenance (ED 99)			
11	Highway Deferred	1,500,000	1,500.000	
12	Maintenance (ED 99)			
13	Facilities Deferred	1,000,000	1,000,000	
14	Maintenance and Critical			
15	Repairs (ED 99)			
16	Emergency and Non-Routine	700,000	700.000	
17	Repairs (ED 99)			
18	Chandalar Maintenance	850,000		850,000
19	Station Replacement (ED 6)			
20	Corps of Engineers -	200,000	200,000	
21	Harbors Program Formulation			
22	(ED 99)			
23	Corps of Engineers -	8,250.000	8,250.000	
24	Harbors Program			
25	Construction (ED 99)			
26	Bethel Dock Deferred	600.000	600.000	
27	Maintenance a. d Transfer			
28	(ED 38)			
29	Community Access Roads (ED	5.000.000	4,000,000	1.000.000
30	99)			
31	Industrial Development	5.000.000	5.000.000	
32	Roads (ED 99)			
33	State Equipment Fleet	15.000.000		15.000.000

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Replacement (ED 99)			
4	State Equipment Fleet	2,000,000		2,000,000
5	Equipment Management System			
6	Replacement (ED 99)			
7	Weights and Measures	75,000	75,000	
8	Testing Unit Replacement			
9	(ED 99)			
10	Parks Highway Traffic	225,000	225,000	
11	Signal (ED 13-16)			
12	Echo Lake Road	250,000	250,000	
13	Rehabilitation (ED 33-35)			
14	<b>Statewide Federal Programs</b>	<b>132,596,000</b>	<b>53,121,000</b>	<b>79,475,000</b>
15	Capital Improvement Program	1,500,000		
16	Equipment Replacement (ED			
17	99)			
18	Cooperative Reimbursable	18,500,000		
19	Projects (ED 99)			
20	Federal Contingency	15,000,000		
21	Projects (ED 99)			
22	Federal Emergency Projects	25,000,000		
23	(ED 99)			
24	Federal Transit	3,136,000		
25	Administration Grants (ED			
26	99)			
27	Federal-Aid Aviation State	9,000,000		
28	Match (ED 99)			
29	Federal-Aid Highway State	44,000,000		
30	Match (ED 99)			
31	Highway Safety Grants	1,885,000		
32	Program (ED 99)			
33	Statewide Safety Program	14,575,000		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	(ED 99)			
4	<b>Airport Improvement Program</b>			<b>255,040,278</b>
5	Akiak: Snow Removal	75,000		
6	Equipment Building (ED 38)			
7	Alaska International	19,674,815		
8	Airport System: Development			
9	Fund (ED 99)			
10	Alaska International	1,500,000		
11	Airport System: Repair or			
12	Replacement Program (ED 99)			
13	Anvik: Airport Improvements	733,907		
14	(ED 6)			
15	Bethel: Safety, Taxiway,	6,600,000		
16	Apron and Road Improvement			
17	(ED 38)			
18	Birchwood: Airport Lighting	400,000		
19	(ED 13-16)			
20	Central Region: Airport	450,000		
21	Rescue and Firefighting			
22	Equipment (ED 12-35)			
23	Central Region: Snow	2,450,000		
24	Removal Equipment (ED 12-35)			
25	Chevak: Snow Removal	50,000		
26	Equipment Building (ED 39)			
27	Cordova: Airport Apron,	6,859,375		
28	Taxiway, and General			
29	Aviation Improvements (ED 5)			
30	Ekwok: Airport Improvements	1,200,000		
31	(ED 37)			
32	Elim: Airport	1,171,252		
33	Rehabilitation (ED 39)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Fairbanks International	300,000		
4	Airport: Annual			
5	Improvements (ED 7-11)			
6	Fairbanks International	500,000		
7	Airport: Environmental			
8	Assessment and Cleanup (ED			
9	7-11)			
10	Fairbanks International	2,248,700		
11	Airport: Equipment (ED 7-11)			
12	Fairbanks International	4,000,000		
13	Airport: General Aviation			
14	Ramp Expansion Design and			
15	Construction (ED 7-11)			
16	Fairbanks International	17,500,000		
17	Airport: Taxiway Alpha			
18	Reconstruction (ED 7-11)			
19	Fairbanks International	4,260,000		
20	Airport: Terminal			
21	Redevelopment (ED 7-11)			
22	False Pass: Airport Master	290,000		
23	Plan (ED 37)			
24	Galena: Taxiway and Apron	3,600,000		
25	Expansion and Resurfacing			
26	(ED 6)			
27	Grayling: Airport	5,815,625		
28	Reconstruction (ED 6)			
29	Hollis: Clark Bay Seaplane	1,100,000		
30	Base Construction (ED 1)			
31	Hooper Bay: Airport Master	275,000		
32	Plan (ED 39)			
33	Iliamna: Airport Master	450,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Plan (ED 36)			
4	Kipnuk: Airport	3,000,000		
5	Reconstruction (ED 38)			
6	Klawock: Airport Master	250,000		
7	Plan (ED 5)			
8	Kobuk: Airport	4,400,000		
9	Reconstruction (ED 40)			
10	Kokhanok: Airport	1,275,000		
11	Improvements (ED 36)			
12	Kotzebue: Airport Master	200,000		
13	Plan (ED 40)			
14	Kotzebue: Airport Rescue	2,000,000		
15	and Firefighting/Snow			
16	Removal Equipment Building			
17	Replacement (ED 40)			
18	Kotzebue: Eastside	6,992,188		
19	Obstruction Removal and			
20	Safety Area Expansion (ED			
21	40)			
22	Koyukuk: Airport	1,858,916		
23	Rehabilitation (ED 6)			
24	Metlakatla: Seaplane Float	185,000		
25	Damage Repair (ED 5)			
26	Minto: Runway	6,100,000		
27	Rehabilitation (ED 6)			
28	Naknek: Float Plane Base	450,000		
29	Study (ED 37)			
30	New Stuyahok: Airport	3,000,000		
31	Relocation (ED 37)			
32	Nome: Airport Right of Way	7,812,500		
33	Acquisition (ED 39)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Nondalton: Airport Snow	625,000	
4	Removal Equipment Building		
5	and Airport Layout Plan (ED		
6	36)		
7	Northern Region: Snow	1,520,000	
8	Removal Equipment (ED 6-11)		
9	Nunapitchuk: Airport	1,400,000	
10	Relocation (ED 38)		
11	Petersburg: Airport	500,000	
12	Improvements (ED 2)		
13	Petersburg: Sand and	200,000	
14	Chemical Building (ED 2)		
15	Pilot Point: Snow Removal	75,000	
16	Equipment Building (ED 37)		
17	Rampart: Snow Removal	150,000	
18	Equipment Building (ED 6)		
19	Red Devil: Snow Removal	900,000	
20	Equipment Building (ED 6)		
21	Sand Point: Runway	150,000	
22	Rehabilitation and		
23	Extension (ED 37)		
24	Sitka: Perimeter Security	100,000	
25	Improvement (ED 2)		
26	Sitka: Rocky Gutierrez	250,000	
27	Airport Master Plan Update		
28	(ED 2)		
29	Statewide: Aviation	14,000,000	
30	Preconstruction (ED 99)		
31	Statewide: Aviation Systems	600,000	
32	Plan Update (ED 99)		
33	Statewide: Various Airports	1,900,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Friction Measuring			
4	Equipment (ED 99)			
5	Statewide: Various Airports	2,000,000		
6	Minor Surface Improvements			
7	(ED 99)			
8	Statewide: Various Airports	340,000		
9	Security Equipment and			
10	Training (ED 99)			
11	Statewide: Various Rural	4,000,000		
12	Airports Lighting (ED 99)			
13	Tanana: Airport	8,100,000		
14	Improvements (ED 6)			
15	Ted Stevens Anchorage	3,158,000		
16	International Airport:			
17	Advanced Project/Parking			
18	Design Study (ED 17-32)			
19	Ted Stevens Anchorage	14,130,000		
20	International Airport:			
21	Aircraft Apron Expansion			
22	(ED 17-32)			
23	Ted Stevens Anchorage	27,498,000		
24	International Airport:			
25	Airfield Pavement			
26	Maintenance, Electric and			
27	Blast (ED 17-32)			
28	Ted Stevens Anchorage	6,907,000		
29	International Airport:			
30	Deicing System (ED 17-32)			
31	Ted Stevens Anchorage	3,947,000		
32	International Airport:			
33	Engine Runup Pad (ED 17-32)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ted Stevens Anchorage	3,000,000		
4	International Airport: Lake			
5	Hood Seaplane Base: General			
6	Aviation Improvements (ED			
7	17-32)			
8	Ted Stevens Anchorage	2,000,000		
9	International Airport: Land			
10	Acquisition and Mitigation			
11	(ED 17-32)			
12	Ted Stevens Anchorage	9,736,000		
13	International Airport:			
14	Noise Abatement Program			
15	Implementation (ED 17-32)			
16	Ted Stevens Anchorage	14,217,000		
17	International Airport:			
18	Taxiway/ Runway			
19	Improvements (ED 17-32)			
20	Tetlin: Airport Relocation	7,550,000		
21	(ED 6)			
22	Tuntutuliak: Airport	1,690,000		
23	Relocation (ED 38)			
24	Unalaska: Torpedo Building	170,000		
25	Demolition and Clean Up (ED			
26	37)			
27	Valdez: Airport	4,200,000		
28	Rehabilitation (ED 12)			
29	Yakutat: Runway, Apron. and	1,000,000		
30	Taxiway Improvements (ED 5)			
31	Anchorage Metropolitan Area	68,734,000		68,734,000
32	Transportation System			
33	(AMATS) Projects			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage: Automated	320,000		
4	Operating System for People			
5	Mover (ED 17-32)			
6	Anchorage: National Highway	12,500,000		
7	System Arterial Rut Repair			
8	(ED 17-32)			
9	Anchorage: National Highway	6,600,000		
10	System Intersection			
11	Improvements (ED 17-32)			
12	Anchorage Metropolitan Area	44,730,000		
13	Transportation System 2004			
14	Flexible Program (ED 17-32)			
15	Anchorage Metropolitan Area	2,730,000		
16	Transportation System 2004			
17	Mandatory Congestion			
18	Mitigation and Air Quality			
19	Program (ED 17-32)			
20	Anchorage: Private Sector	460,000		
21	Block Heater Incentive			
22	Program (ED 17-32)			
23	Anchorage: Transit Fleet	1,340,000		
24	Expansion (ED 17-32)			
25	Anchorage: Youth Employment	54,000		
26	Program for Transit Stop			
27	and Trail Accessibility (ED			
28	17-32)			
29	<b>Surface Transportation</b>	<b>429,872,600</b>		<b>429,872,600</b>
30	<b>Program</b>			
31	Alaska Highway: Milepost	1,190,000		
32	1308 Tok Weigh Station (ED			
33	6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Highway: Milepost	10,000	
4	1348 - Robertson River		
5	Wayside (ED 6)		
6	Alaska Marine Highway:	3,000,000	
7	Chenega Terminal		
8	Modifications (ED 5)		
9	Alaska Marine Highway:	8,600,000	
10	Cordova Terminal		
11	Modifications (ED 5)		
12	Alaska Marine Highway:	40,000,000	
13	Juneau-Petersburg Fast		
14	Vehicle Ferry (ED 1-5)		
15	Alaska Marine Highway:	4,900,000	
16	Kennicott Refurbishment (ED		
17	99)		
18	Alaska Marine Highway:	715,000	
19	Ketchikan Transfer		
20	Facilities Improvements (ED		
21	1)		
22	Alaska Marine Highway:	28,000,000	
23	Ketchikan-Wrangell-South		
24	Mitkof Fast Vehicle Ferry		
25	(ED 1-5)		
26	Alaska Marine Highway:	1,320,000	
27	Pelican Terminal Mooring		
28	Improvements (ED 2)		
29	Alaska Marine Highway:	1,000,000	
30	Petersburg Terminal		
31	Modifications (ED 2)		
32	Alaska Marine Highway:	1,150,000	
33	Prince William Sound		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Maintenance Facility (ED 12)		
4	Alaska Marine Highway:	1,400,000	
5	Saxman Terminal (ED 1)		
6	Alaska Marine Highway:	1,500,000	
7	Sitka/Auke Bay Terminal		
8	Improvements (ED 1-5)		
9	Alaska Marine Highway: Taku	3,000,000	
10	Refurbishment (ED 1-5)		
11	Alaska Marine Highway:	3,000,000	
12	Tatitlek Terminal		
13	Modifications (ED 5)		
14	Bradfield Canal Road	250,000	
15	Reconnaissance		
16	Participation (ED 2)		
17	Central Region: Guardrail	2,000,000	
18	End Treatment Upgrade (ED		
19	12-35)		
20	Central Region: National	7,000,000	
21	Highway System Pavement and		
22	Bridge Refurbishment (ED		
23	12-35)		
24	Central Region:	5,000,000	
25	Non-National Highway System		
26	Pavement and Bridge		
27	Refurbishment (ED 12-35)		
28	Central Region: Winter	200,000	
29	Trail Marking (ED 12-35)		
30	Chena Hot Springs to Circle	250,000	
31	Hot Springs Road		
32	Reconnaissance (ED 6)		
33	Chignik Connectors	2,180,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Preliminary Engineering (ED		
4	37)		
5	Commercial Vehicle	800,000	
6	Enforcement Program (ED 99)		
7	Copper River Highway:	5,900,000	
8	Milepost 37 to 49 Paving		
9	(ED 5)		
10	Cordova: Lake Avenue	1,303.200	
11	Upgrade (ED 5)		
12	Craig: Port Saint Nicholas	3.100.000	
13	Road Bituminous Surface		
14	Treatment (ED 5)		
15	Dalton Highway: Atigun Pass	480,000	
16	Culvert Repairs at Milepost		
17	246 (ED 6)		
18	Dalton Highway: Milepost 18	70,000	
19	to 22 Surfacing (ED 6)		
20	Dalton Highway: Milepost	1,500,000	
21	175 to 209 Reconstruction		
22	(ED 6)		
23	Dalton Highway: Milepost	700,000	
24	274 to 289 Reconstruction		
25	(ED 40)		
26	Diomedes: Trail System (ED	10,000	
27	39)		
28	Eagle: Restore Customs	60,000	
29	House (ED 6)		
30	Elliott Highway: Milepost	6.500.000	
31	108 to 120 Rehabilitation -		
32	Minto Junction Area (ED 6)		
33	Elliott Highway: Milepost	300.000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	127 to 131 Reconstruction			
4	and Surfacing (ED 6)			
5	Eureka to Rampart Road	3,565,000		
6	Reconstruction, Phase I (ED			
7	6)			
8	Eureka to Rampart Road	450,000		
9	Phase II/III Right of Way			
10	Acquisition (ED 6)			
11	Fairbanks: Electrical	46,000		
12	Plug-In and Operation			
13	Program (ED 7-11)			
14	Fairbanks: Illinois to	2,220,000		
15	Barnette and Bridge (ED			
16	7-11)			
17	Fairbanks Metropolitan Area	1,820,000		
18	2004 Mandatory Congestion			
19	Mitigation and Air Quality			
20	Projects (ED 7-11)			
21	Fairbanks Metropolitan Area	12,200,000		
22	2004 Transportation			
23	Projects (ED 7-11)			
24	Fairbanks: University	3,000,000		
25	Avenue Widening (ED 7-11)			
26	Five Finger Lighthouse	245,000		
27	Access Improvements (ED 5)			
28	Glenn Highway: Milepost 80	4,000,000		
29	to 92 Reconstruction - Long			
30	Lake to Cascade (ED 12)			
31	Glenn Highway: Milepost 92	5,000,000		
32	to 97 Reconstruction -			
33	Cascade to Hicks Creek (ED			



	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ketchikan: Tongass	1,900,000	
4	Resurfacing (ED 1)		
5	King Cove and Cold Bay	6,000,000	
6	Hovercraft Terminals (ED 37)		
7	Knik Arm Crossing	20,000,000	
8	Environmental Impact		
9	Statement (ED 12-35)		
10	Kodiak: Rezanof Drive "Y"	1,725,000	
11	Intersection Improvement		
12	(ED 36)		
13	Mat-Su: Parks Highway -	1,690,000	
14	Denali View South Viewpoint		
15	(ED 13-16)		
16	Mat-Su: Wasilla Fishhook	2,000,000	
17	Rehabilitation (ED 13-16)		
18	McCarthy Road: Slide and	450,000	
19	Flood Damage Repairs (ED 6)		
20	Naknek/King Salmon: Pathway	500,000	
21	Construction (ED 37)		
22	Napakiak: Sanitation Road	850,000	
23	Construction (ED 38)		
24	North Denali Access Study	250,000	
25	Engineering Support (ED 6)		
26	Northern Region: ADA	704,800	
27	Pedestrian Facilities (ED		
28	6-11)		
29	Northern Region: National	7,348,500	
30	Highway System Pavement and		
31	Bridge Refurbishment (ED		
32	6-11)		
33	Northern Region:	3,227,500	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Non-National Highway System			
4	Pavement and Bridge			
5	Refurbishment (ED 6-11)			
6	Northern Region: Winter	258.500		
7	Trail Markings (ED 6-11)			
8	Nunam Iqua: Sanitation Road	2,100,000		
9	(ED 39)			
10	Parks Highway: Milepost 39	5,000,000		
11	to 42.1 Rehabilitation -			
12	Seward Meridian Road to			
13	Crusey Street (ED 13-16)			
14	Parks Highway: Milepost 67	2.150,000		
15	to 72 Reconstruction -			
16	White's Crossing to Willow			
17	(ED 13-16)			
18	Parks Highway: Milepost 204	3,500,000		
19	- Summit Railroad			
20	Overcrossing (ED 7-11)			
21	Parks Highway: Milepost 206	100,000		
22	to 210 Rehabilitation -			
23	Summit to Cantwell and Jack			
24	River Bridge Channel			
25	Control (ED 7-11)			
26	Parks Highway: Nenana	1,474.300		
27	Canyon Safety and Access			
28	Improvements - Phase 1 (ED			
29	7-11)			
30	Prince of Wales: Coffman	6.500,000		
31	Cove Road (ED 1)			
32	Richardson Highway:	110,000		
33	Milepost 127 - Gulkana			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	River Wayside (ED 6)		
4	Richardson Highway:	1,500,000	
5	Milepost 228 - One Mile		
6	Creek Bridge #0591 (ED 12)		
7	Richardson Highway:	430,000	
8	Milepost 237 Donnelly Dike		
9	Repairs (ED 12)		
10	Selawik: Singauruk Creek	60,000	
11	Bridge (ED 40)		
12	Seward Highway: Milepost	7,500,000	
13	0.0 to 8 Reconstruction and		
14	Pathway - Seward to Grouse		
15	Creek Canyon (ED 33-35)		
16	Seward Highway: Milepost	40,000	
17	56.2 Canyon Creek Wayside		
18	(ED 17-32)		
19	Sitka: Harbor Drive	580,000	
20	Lighting, Pedestrian and		
21	Bicycle Improvements (ED 2)		
22	Sitka: Japonski Island	500,000	
23	Streets and Utilities (ED 2)		
24	Southeast Alaska	140,000	
25	Transportation Plan		
26	Implementation Management		
27	(ED 1-5)		
28	Statewide: Air Quality	55,000	
29	Public Education (ED 99)		
30	Statewide: Automated	640,000	
31	Dispatch and Scheduling (ED		
32	99)		
33	Statewide: Bike Path	2,200,000	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Rehabilitation and			
4	Improvements (ED 99)			
5	Statewide: Bridge	6,000,000		
6	Inventory, Inspection,			
7	Monitoring, Rehabilitation			
8	and Replacement Program (ED			
9	99)			
10	Statewide: Bridge Scour	1,000,000		
11	Monitoring and Retrofit			
12	Program (ED 99)			
13	Statewide: Civil Rights	200,000		
14	Program (ED 99)			
15	Statewide: Culvert Repair	160,000		
16	or Replacement Project (ED			
17	99)			
18	Statewide: Commercial	800,000		
19	Vehicle Operations Security			
20	System (ED 99)			
21	Statewide: Infra-Red	500,000		
22	Inspection System (ED 99)			
23	Statewide: Intelligent	1,400,000		
24	Transportation System			
25	Implementation Plan (IWAYS)			
26	(ED 99)			
27	Statewide: Intelligent	1,400,000		
28	Transportation Systems			
29	Operations & Maintenance			
30	(IWAYS) (ED 99)			
31	Statewide: Hightower	1,500,000		
32	Lighting System Replacement			
33	(ED 99)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide: Highway Data	900,000		
4	Equipment Acquisition and			
5	Installation (ED 99)			
6	Statewide: Highway Fuel Tax	100,000		
7	Enforcement (ED 99)			
8	Statewide: Land Mobile	1,600,000		
9	Radio System, Phase 2 (ED			
10	99)			
11	Statewide: Maintenance	510,000		
12	Management System (ED 99)			
13	Statewide: National Highway	700,000		
14	Institute and Transit			
15	Institute Training (ED 99)			
16	Statewide: National Highway	7,755,000		
17	System Highway Safety			
18	Improvement Program (HSIP)			
19	(ED 99)			
20	Statewide: Non-National	2,500,000		
21	Highway System Highway			
22	Safety Improvement Program			
23	(HSIP) (ED 99)			
24	Statewide: Planning Work	6,800,000		
25	Program (ED 99)			
26	Statewide: Public	800,000		
27	Transportation Social			
28	Service Van Replacement (ED			
29	99)			
30	Statewide: Research Program	1,750,000		
31	(ED 99)			
32	Statewide: Road Surface	4,600,000		
33	Treatments (ED 99)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide: Scenic Byways	500.000	
4	Grants (ED 99)		
5	Statewide: Scenic Viewshed	700.000	
6	Improvements (ED 99)		
7	Statewide: Seismic Retrofit	1,600,000	
8	- Bridges (ED 99)		
9	Statewide: Urban Planning	1,500,000	
10	Program (ED 99)		
11	Steese Highway: Milepost 53	4,500.000	
12	to 62 Rehabilitation (ED		
13	7-11)		
14	Sterling Highway: Milepost	50.000	
15	161.4 Erosion Protection		
16	(ED 33-35)		
17	Stevens Village: Sanitation	320.000	
18	Road (ED 6)		
19	Surface Transportation	75,000,000	
20	Preconstruction (ED 99)		
21	Taylor Highway: Milepost 64	2,000,000	
22	to 160 and the Top of the		
23	World Highway Safety		
24	Improvements (ED 6)		
25	Unalaska: East Point/	7,600,000	
26	Ballyhoo Road		
27	Rehabilitation Phase 1 (ED		
28	37)		
29	Upper Yukon Area Village	4,000.000	
30	Connectors and Yukon River		
31	Highway Reconnaissance (ED		
32	6)		
33	Valdez: Dayville Road	14,780.000	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Bridges and Road			
4	Improvements (ED 12)			
5	Whittier: Ferry Access Road	500,000		
6	(ED 17-32)			
7	Whittier: Maintenance and	4,000,000		
8	Operations (ED 17-32)			
9	Williamsport to Pile Bay	1,600,000		
10	Road Preconstruction (ED 36)			
11	*****	*****		
12	***** University of Alaska *****			
13	*****	*****		
14	Attracting and Retaining	10,800,000		10,800,000
15	Students (ED 99)			
16	Kenai Peninsula College -	50,000		50,000
17	Vocational Education Pilot			
18	Project (ED 33-35)			
19	Project and Planning	10,000,000		10,000,000
20	Receipt Authority (ED 99)			
21	Safety and Highest Priority	3,641,500	641,500	3,000,000
22	Renewal and Replacement (ED			
23	99)			
24	Small Business Development	550,000	550,000	
25	Center (ED 17-32)			
26	Small Project Receipt	5,000,000		5,000,000
27	Authority (ED 99)			
28	University Center - Phase 2	2,400,000		2,400,000
29	(ED 17-32)			
30	West Ridge Research	16,000,000		16,000,000
31	Building (ED 7-11)			
32	Yukon Flats Training Center	2,300,000		2,300,000
33	Expansion Completion (ED 6)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Alaska Court System *****		
	*****	*****	
6	Court Security Projects (ED	500,000	500,000
7	99)		
8	Data Systems Security (ED	200,000	200,000
9	99)		
10	Deferred Maintenance	1,008,000	1,008,000
11	Projects (ED 99)		
12	Justice Information and	1,065,000	1,065,000
13	Communication Project (ED		
14	99)		
15	Replacement Central	31,000	31,000
16	Services Van (ED 17-32)		
17	Rural Court Technology,	420,000	420,000
18	Phase IV (ED 99)		
19	Statewide Court Building	400,000	400,000
20	Code and Energy Upgrade (ED		
21	99)		
22	Statewide Remodeling	950,000	950,000
23	Projects (ED 99)		
24	*****	*****	
25	***** Municipal Capital Matching Grants (AS 37.06.010) *****		
26	*****	*****	
27	Akutan Bulk Fuel Storage	25,000	25,000
28	and Underground Pipeline		
29	Replacement, Phase 4 (ED 37)		
30	Aleknagik Heavy Equipment	25,003	25,003
31	Purchase (ED 37)		
32	Aleutians East Borough	25,000	25,000
33	Nelson Lagoon Erosion		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Control Project (ED 37)			
4	Anchorage 2003 Major	1,250,000		1,250,000
5	Facility Upgrade Projects			
6	(ED 17-32)			
7	Anchorage Elmore Road	700,000		700,000
8	Upgrade-Huffman Road to			
9	Dearmoun Road (ED 17-32)			
10	Anchorage Girdwood Road	70,000		70,000
11	Service Area Road and			
12	Drainage System			
13	Rehabilitation (ED 17-32)			
14	Anchorage Intersection	533,647		533,647
15	Safety Improvements (ED			
16	17-32)			
17	Anchorage Swimming Pool	1,000,000		1,000,000
18	Upgrades (ED 17-32)			
19	Anderson Heavy Equipment	25,000		25,000
20	Repair and Road Upgrades			
21	(ED 7-11)			
22	Aniak Heavy Equipment	15,000		15,000
23	Repair and Purchase (ED 6)			
24	Atka Clinic and Civic	25,000		25,000
25	Center Construction (ED 37)			
26	Barrow Search and Rescue	109,208		109,208
27	Equipment (ED 40)			
28	Bethel City Hall Renovation	110,015		110,015
29	(ED 38)			
30	Bettles Firehall Addition	51,158		51,158
31	(ED 6)			
32	Brevig Mission Post Office	25,000		25,000
33	Building Construction (ED			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	39)			
4	Buckland Project Code Red	25,000		25,000
5	Fire Fighting Unit (ED 40)			
6	Chefomak New Bulk Fuel	25,000		25,000
7	Tank (ED 38)			
8	Chignik Port Facilities	25,000		25,000
9	Construction (ED 37)			
10	Chuathbaluk Community	25,000		25,000
11	Facilities and Equipment			
12	Repair (ED 6)			
13	Chugiak Birchwood Eagle	700,000		700,000
14	River Rural Road Service			
15	Area (CBERRRSA) Road and			
16	Drainage Rehabilitation (ED			
17	17-32)			
18	Coffman Cove Community	25,000		25,000
19	Facilities Construction and			
20	Upgrades (ED 1)			
21	Cold Bay City Vehicle	25,000		25,000
22	Purchase (ED 37)			
23	Cordova Mt. Eccles	16,470		16,470
24	Elementary Renovations (ED			
25	5)			
26	Cordova Purchase Shuttle	43,923		43,923
27	Van with Passenger Lift			
28	System (ED 5)			
29	Craig City Hall Technology	51,066		51,066
30	Upgrade (ED 5)			
31	Delta Junction Cemetery	25,000		25,000
32	Upgrade (ED 12)			
33	Denali Borough Cantwell	18,000		18,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Community Well (ED 7-11)			
4	Denali Borough Recreational	15,339		15,339
5	Facility Equipment and			
6	Parking Improvements (ED			
7	7-11)			
8	Eagle City Hall and	15,000		15,000
9	Courthouse Historic			
10	Building Renovation (ED 6)			
11	Eagle Playground Equipment	10,695		10,695
12	and Street Signs (ED 6)			
13	Egegik Power Generator and	25,000		25,000
14	Distribution System			
15	Construction (ED 37)			
16	Ekwok Power Plant Upgrade	25,046		25,046
17	(ED 37)			
18	Elim City Building	25,000		25,000
19	Renovation (ED 39)			
20	Emmonak Heavy Equipment	25,000		25,000
21	Purchase (ED 39)			
22	Fairbanks City Hall	20,000		20,000
23	Security Equipment Purchase			
24	(ED 7-11)			
25	Fairbanks City Wide Street	300,000		300,000
26	Upgrades (ED 7-11)			
27	Fairbanks North Star	91,000		91,000
28	Borough Emergency Medical			
29	Services Ambulance			
30	Replacement (ED 7-11)			
31	Fairbanks North Star	35,000		35,000
32	Borough Ester VFD Station			
33	Upgrade Breathing Apparatus			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	(ED 7-11)			
4	Fairbanks North Star	59,500		59,500
5	Borough North Star VFD			
6	Station #1 Upgrade			
7	Breathing Apparatus (ED			
8	7-11)			
9	Fairbanks North Star	44,450		44,450
10	Borough North Star VFD			
11	Station #1 Ventilation and			
12	Vehicle Exhaust System (ED			
13	7-11)			
14	Fairbanks North Star	53,406		53,406
15	Borough Parks and			
16	Recreation Department			
17	Playground Surfacing and			
18	Equipment Upgrades (ED 7-11)			
19	Fairbanks North Star	350,000		350,000
20	Borough Pioneer Park Main			
21	Entrance and Parking			
22	Improvements, Phase 1 (ED			
23	7-11)			
24	Fairbanks North Star	140,000		140,000
25	Borough Public Works			
26	Department Borough Wide			
27	Fire/Life/Safety (ED 7-11)			
28	Fairbanks North Star	33,600		33,600
29	Borough Tanana River Levee			
30	Major Improvements (ED 7-11)			
31	Fairbanks Public Works	49,000		49,000
32	Equipment Purchase (ED 7-11)			
33	Fairbanks Technology	132,182		132,182

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hardware Upgrades (ED 7-11)			
4	Fairbanks Utilidor Alarm	10,000		10,000
5	(ED 7-11)			
6	False Pass Dock Facility	25,000		25,000
7	Forklift Purchase (ED 37)			
8	Fort Yukon Public Safety	25,991		25,991
9	and Fire Department			
10	Equipment Purchase (ED 6)			
11	Galena Fire Hall Remodel	25,001		25,001
12	(ED 6)			
13	Gambell Renovation and	64,854		64,854
14	Repairs of City Buildings			
15	(ED 39)			
16	Haines Borough Computer and	14,551		14,551
17	Educational Technology			
18	Purchase (ED 5)			
19	Haines Borough Volunteer	10,000		10,000
20	Fire Department Extrication			
21	Gear (ED 5)			
22	Haines Road Resurfacing and	43,515		43,515
23	Drainage (ED 5)			
24	Homer Public Library (ED	101,242		101,242
25	33-35)			
26	Houston Upgrade and Paving	25,000		25,000
27	King Arthur to Anthony (ED			
28	13-16)			
29	Huslia Sewer Equipment	25,000		25,000
30	Purchase (ED 6)			
31	Hydaburg City Facilities	25,000		25,000
32	and Equipment Renovation			
33	and Repair (ED 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Juneau Asbestos Hazards	35,000		35,000
4	Project (ED 3-4)			
5	Juneau Deferred Building	325,500		325,500
6	Maintenance (ED 3-4)			
7	Juneau Essential Building	149,500		149,500
8	Repairs (ED 3-4)			
9	Kaktovik Community Building	12,500		12,500
10	Upgrades (ED 40)			
11	Kaktovik Playground	12,500		12,500
12	Upgrades (ED 40)			
13	Kaltag Water and Sewer	25,000		25,000
14	Improvements (ED 6)			
15	Kenai Peninsula Borough	495,022		495,022
16	Road Improvement Program			
17	(ED 33-35)			
18	Kenai Street Improvements	141,893		141,893
19	(ED 33-35)			
20	Ketchikan Gateway Borough	107,838		107,838
21	Information Technology (ED			
22	1)			
23	Ketchikan Road and Street	167,210		167,210
24	Improvements (ED 1)			
25	Kiana Heavy Equipment	25,000		25,000
26	Repair (ED 40)			
27	King Cove Power System	25,000		25,000
28	Upgrade (ED 37)			
29	Kivalina Community	25,000		25,000
30	Facilities and Equipment			
31	(ED 40)			
32	Klawock Harbor Repairs (ED	25,000		25,000
33	5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kodiak Island Borough	125,197		125,197
4	School Facilities Repair			
5	and Upgrades (ED 36)			
6	Kodiak Parks and Recreation	40,000		40,000
7	Equipment Purchase (ED 36)			
8	Kodiak Pier II Engineering	32,635		32,635
9	and Design Upgrades (ED 36)			
10	Kodiak Police Department	7,000		7,000
11	Equipment Purchase (ED 36)			
12	Kodiak Public Works Vacuum	100,000		100,000
13	Truck Purchase (ED 36)			
14	Kotlik Heavy Equipment	25,000		25,000
15	Repair and Purchase (ED 39)			
16	Kotzebue Fire Department	72,151		72,151
17	Equipment Upgrades (ED 40)			
18	Koyukuk Community Hall	25,000		25,000
19	Project. Phase II (ED 6)			
20	Kupreanof Trail Extension	25,000		25,000
21	(ED 2)			
22	Lake and Peninsula Borough	25,594		25,594
23	Chignik Lagoon Firehall			
24	Construction (ED 37)			
25	Larsen Bay Bulk Fuel	25,000		25,000
26	Upgrade (ED 36)			
27	Marshall Teen and Youth	26,259		26,259
28	Center Construction (ED 6)			
29	Matanuska Susitna Borough	200,000		200,000
30	Facility Remodel (ED 13-16)			
31	Matanuska Susitna Borough	40,000		40,000
32	Garden Terrace Water System			
33	Upgrades (ED 13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska Susitna Borough	105,000		105,000
4	Hatcher Pass X-Country Ski			
5	Trails Engineering and			
6	Design (ED 13-16)			
7	Matanuska Susitna Borough	50,000		50,000
8	Historic Preservation			
9	Repairs and Renovation (ED			
10	13-16)			
11	Matanuska Susitna Borough	20,000		20,000
12	Lake Signage Purchase and			
13	Installation (ED 13-16)			
14	Matanuska Susitna Borough	70,000		70,000
15	Pool Rehabilitation (ED			
16	13-16)			
17	Matanuska Susitna Borough	70,000		70,000
18	Rescue Vehicle Purchase (ED			
19	13-16)			
20	Matanuska Susitna Borough	140,000		140,000
21	Sutton Library and			
22	Community Center Renovation			
23	(ED 13-16)			
24	Matanuska Susitna Borough	103,978		103,978
25	Traffic Calming			
26	Installation (ED 13-16)			
27	McGrath Cap'n Snow Building	25,046		25,046
28	Upgrade (ED 6)			
29	Metlakatla Wellness Center	46,356		46,356
30	Renovation (ED 5)			
31	Napakiak Water and Sewer	19,968		19,968
32	Purchase (ED 38)			
33	Nikolai Generator Building	25,000		25,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Construction (ED 6)			
4	Nome Swimming Pool	87,054		87,054
5	Renovation (ED 39)			
6	Noorvik Public Safety	25,628		25,628
7	Building Renovation (ED 40)			
8	Nulato Health Clinic	30,496		30,496
9	Construction (ED 6)			
10	Nunapitchuk East and West	25,128		25,128
11	Play Decks (ED 38)			
12	Old Harbor Multi Sports	11,000		11,000
13	Field (ED 36)			
14	Old Harbor Propane Facility	14,000		14,000
15	Construction (ED 36)			
16	Ouzinkie Heavy Equipment	25,000		25,000
17	Repair or Purchase (ED 36)			
18	Palmer Sidewalk	60,000		60,000
19	Improvements (ED 13-16)			
20	Palmer Street Light	48,000		48,000
21	Improvements (ED 13-16)			
22	Pelican Harbor Rejuvenation	25,135		25,135
23	and Breakwater Readiness			
24	(ED 2)			
25	Petersburg Swimming Pool	81,435		81,435
26	Replacement (ED 2)			
27	Pilot Station Heavy	55,439		55,439
28	Equipment Purchase (ED 39)			
29	Point Hope Community	25,000		25,000
30	Facilities and Equipment			
31	(ED 40)			
32	Port Alexander Dock Rebuild	15,000		15,000
33	(ED 2)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Port Alexander Water	10,000		10,000
4	Upgrade (ED 2)			
5	Port Heiden Electrical	32,204		32,204
6	Meters Purchase (ED 37)			
7	Quinhagak Youth Center and	25,000		25,000
8	Multi Purpose Facility (ED			
9	38)			
10	Ruby Community Facility	25,000		25,000
11	Upgrades (ED 6)			
12	Saint George Public Safety	25,000		25,000
13	Building Site Work (ED 37)			
14	Saint Mary's Teen Center	25,026		25,026
15	Repairs and Equipment			
16	Acquisition (ED 39)			
17	Saint Michael Community	25,000		25,000
18	Facilities and Equipment			
19	Improvement and Repairs (ED			
20	39)			
21	Saint Paul Electrical	25,000		25,000
22	Distribution Repair and			
23	Upgrades (ED 37)			
24	Sand Point Heavy Equipment	25,001		25,001
25	Repair (ED 37)			
26	Savoonga Heavy Equipment	25,000		25,000
27	and Road Upgrades (ED 39)			
28	Saxman Community Center	26,260		26,260
29	Kitchen, Phase 2 (ED 1)			
30	Scammon Bay Gym Renovation	25,000		25,000
31	(ED 39)			
32	Selawik Bridge Repair and	26,219		26,219
33	Erosion Control (ED 40)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Seldovia Community Building	25,000		25,000
4	Renovation and Repairs (ED			
5	33-35)			
6	Seward Street Department	74,198		74,198
7	Equipment Purchase (ED			
8	33-35)			
9	Sitka Fire Hall	177,157		177,157
10	Construction (ED 2)			
11	Skagway New Clinic	25,000		25,000
12	Engineering (ED 5)			
13	Soldotna New Restrooms at	100,598		100,598
14	Soldotna Creek Park (ED			
15	33-35)			
16	Stebbins Vehicle and	26,258		26,258
17	Equipment Purchase and			
18	Repair (ED 39)			
19	Tanana Heavy Equipment	25,000		25,000
20	Replacement (ED 6)			
21	Teller Cable TV Upgrade (ED	25,000		25,000
22	39)			
23	Tenakee Springs Skiff Float	25,000		25,000
24	& Rescue Boat Mooring			
25	Engineering and Design (ED			
26	5)			
27	Thorne Bay Davidson Landing	25,000		25,000
28	II and Dock Replacement (ED			
29	1)			
30	Togiak Snow Removal	25,000		25,000
31	Equipment Purchase (ED 37)			
32	Toksook Bay Fire Department	25,000		25,000
33	Equipment Purchase (ED 38)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Unalakleet Water Tank and	25,002		25,002
4	Dump Truck Purchase (ED 39)			
5	Unalaska Airport Terminal	103,005		103,005
6	Renovation (ED 37)			
7	Upper Kalskag New Landfill	25,176		25,176
8	Site (ED 38)			
9	Valdez Design and	102,713		102,713
10	Construction of New			
11	Hospital (ED 12)			
12	Wainwright TV Cable Upgrade	25,000		25,000
13	(ED 40)			
14	Wales Street Upgrade (ED 39)	25,000		25,000
15	Wasilla Construction of	118,323		118,323
16	Maintenance Facility (ED			
17	13-16)			
18	White Mountain Facilities	25,076		25,076
19	Renovation (ED 39)			
20	Whittier Repair and	25,000		25,000
21	Renovation of Public			
22	Buildings (ED 17-32)			
23	Wrangell Equipment and	61,816		61,816
24	Vehicle Replacement (ED 2)			
25	*****		*****	
26	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****			
27	*****		*****	
28	Alatna Bulk Fuel Transport	25,000		25,000
29	Vehicle Purchase (ED 6)			
30	Arctic Village	27,222		27,222
31	Multi-Purpose Facility (ED			
32	6)			
33	Birch Creek Equipment	25,000		25,000

1	2	Appropriation		General Funds	Other Funds
		Allocations	Items		
3	Storage Garage (ED 6)				
4	Central Cemetery (ED 6)		10.000		10.000
5	Central Landfill Dump		10.000		10.000
6	Upgrades (ED 6)				
7	Central Satellite Receiver		18.000		18.000
8	and Transmitter Replacement				
9	(ED 6)				
10	Chalkyitsik Electrification		25.000		25.000
11	Upgrade and Extension (ED 6)				
12	Circle Village Teen Center		25.000		25.000
13	Renovation and Equipment				
14	Purchase (ED 6)				
15	Deltana Volunteer Fire		25.000		25.000
16	Department Equipment				
17	Purchase (ED 6)				
18	Dry Creek Multi-Purpose		25.000		25.000
19	Building (ED 6)				
20	Edna Bay Road and Dock		25.000		25.000
21	Upgrades (ED 5)				
22	Elfin Cove Upgrading and		25.000		25.000
23	Improving Community				
24	Facilities (ED 2)				
25	Evansville Clinic Emergency		25.000		25.000
26	Vehicle Purchase (ED 6)				
27	Gakona Fire Fighting		93.715		93.815
28	Equipment Purchase (ED 6)				
29	Glennallen Historical Cabin		15.000		15.000
30	Renovation (ED 12)				
31	Glennallen Library Well,		10.064		10.064
32	Water and Sewer (ED 12)				
33	Goldstream Road		25.000		25.000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Construction (ED 7-11)			
4	Gustavus Community	25,027		25,027
5	Facilities and Equipment			
6	Upgrade (ED 5)			
7	Healy Lake Land Acquisition	26,261		26,261
8	(ED 6)			
9	Hollis Old Hollis Road	25,000		25,000
10	Construction (ED 1)			
11	Hyder Equipment Purchase	25,000		25,000
12	for Water Plant (ED 5)			
13	Kasigluk Erosion Control	25,000		25,000
14	(ED 38)			
15	Kenny Lake Community	18,326		18,326
16	Facility Upgrades and			
17	Equipment Purchase (ED 6)			
18	Kenny Lake Fair Booth	10,000		10,000
19	Purchase (ED 6)			
20	Klukwan Community	28,941		28,941
21	Facilities Renovation and			
22	Construction (ED 5)			
23	Manley Hot Springs Facility	25,001		25,001
24	Upgrades (ED 6)			
25	Mentasta Community Hall	26,365		26,365
26	Kitchen Construction (ED 6)			
27	Minto Clinic Construction	25,000		25,000
28	(ED 6)			
29	Naukati West Road	25,000		25,000
30	Reconstruction and Upgrades			
31	(ED 5)			
32	Newtok New Dumpsite Project	25,001		25,001
33	(ED 38)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Northway Land Acquisition	25,000		25,000
4	(ED 6)			
5	Paxson Purchase Medical	22,500		22,500
6	Defibrillators (ED 12)			
7	Point Baker Domestic Water,	25,001		25,001
8	Waste Water and Fire			
9	Suppression Systems (ED 5)			
10	Rampart Heavy Equipment and	79,390		79,390
11	Hazardous Waste Storage			
12	Facility Foundation (ED 6)			
13	Red Devil Community Hall	25,000		25,000
14	Construction (ED 6)			
15	Slana Multi Field and	15,000		15,000
16	Playground Equipment			
17	Purchase (ED 6)			
18	Slana Road Improvements (ED	10,000		10,000
19	6)			
20	Sleetmute Community	25,001		25,001
21	Facilities Construction (ED			
22	6)			
23	Stevens Village Heavy	25,000		25,000
24	Equipment Purchase (ED 6)			
25	Takotna Fuel Truck Upgrade	25,000		25,000
26	(ED 6)			
27	Tanacross Community	25,000		25,000
28	Facilities Improvements (ED			
29	6)			
30	Tatitlek Playground	15,000		15,000
31	Upgrades and Equipment			
32	Purchase (ED 5)			
33	Tatitlek Search and Rescue	25,000		25,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Equipment Purchase (ED 5)			
4	Tazlina Community Roads	25,302		25,302
5	Upgrades (ED 12)			
6	Tetlin Street Upgrades (ED	25,466		25,466
7	6)			
8	Tok Community Library and	14,280		14,280
9	Civic Center Upgrades (ED 6)			
10	Tolsona Purchase Mosquito	25,000		25,000
11	Units (ED 6)			
12	Tuluksak Multi-Purpose	25,001		25,001
13	Building (ED 38)			
14	Venetie New Clinic (ED 6)	25,000		25,000
15	(SECTION 2 OF THIS ACT BEGINS ON PAGE 70)			

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 **Department of Administration**

4	General Fund Receipts	2,080,000
5	Information Services Fund	2,465,000
6	Public Building Fund	2,500,000
7	Receipt Supported Services	400,000
8	*** Total Agency Funding ***	\$7,445,000

9 **Department of Community and Economic Development**

10	Federal Receipts	89,970,000
11	General Fund Receipts	8,923,600
12	Alaska Housing Finance Corporation Dividend	2,517,400
13	Alaska Student Loan Corporation Dividend	950,000
14	*** Total Agency Funding ***	\$102,361,000

15 **Department of Corrections**

16	General Fund Receipts	3,455,000
17	*** Total Agency Funding ***	\$3,455,000

18 **Department of Education and Early Development**

19	General Fund Receipts	27,000
20	Alaska Student Loan Corporation Dividend	1,000,000
21	*** Total Agency Funding ***	\$1,027,000

22 **Department of Environmental Conservation**

23	Federal Receipts	72,668,595
24	General Fund Receipts	10,988,700
25	Oil/Hazardous Response Fund	5,300,000
26	Alaska Housing Finance Corporation Dividend	27,530,900
27	Certificates of Participation	14,145,000
28	Miscellaneous Earnings	140,000
29	*** Total Agency Funding ***	\$130,773,195

30 **Department of Fish and Game**

31	Federal Receipts	3,948,000
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1	General Fund Receipts	1,200,000
2	Fish and Game Fund	1,106,700
3	*** Total Agency Funding ***	\$6,254,700
4	<b>Office of the Governor</b>	
5	Federal Receipts	21,857,000
6	General Fund Receipts	500,000
7	Election Fund	9,448,600
8	*** Total Agency Funding ***	\$31,805,600
9	<b>Department of Health and Social Services</b>	
10	Federal Receipts	4,000,937
11	General Fund Match	4,027,737
12	General Fund Receipts	3,369,913
13	Statutory Designated Program Receipts	76,000
14	*** Total Agency Funding ***	\$11,474,587
15	<b>Department of Labor and Workforce Development</b>	
16	Federal Receipts	2,500,000
17	Workers Safety and Compensation Administration Account	70,000
18	*** Total Agency Funding ***	\$2,570,000
19	<b>Department of Law</b>	
20	General Fund Receipts	1,044,000
21	*** Total Agency Funding ***	\$1,044,000
22	<b>Department of Military and Veterans Affairs</b>	
23	Federal Receipts	7,262,500
24	General Fund Match	20,900
25	General Fund Receipts	550,000
26	*** Total Agency Funding ***	\$7,833,400
27	<b>Department of Natural Resources</b>	
28	Federal Receipts	14,826,800
29	General Fund Match	50,000
30	General Fund Receipts	1,266,700
31	Statutory Designated Program Receipts	180,000

1	State Land Disposal Income Fund	480,000
2	Receipt Supported Services	608,000
3	*** Total Agency Funding ***	\$17,411,500
4	<b>Department of Public Safety</b>	
5	Federal Receipts	14,080,320
6	General Fund Receipts	5,819,650
7	*** Total Agency Funding ***	\$19,899,970
8	<b>Department of Revenue</b>	
9	Federal Receipts	10,265,600
10	Alaska Housing Finance Corporation Dividend	15,250,000
11	Receipt Supported Services	223,110
12	*** Total Agency Funding ***	\$25,738,710
13	<b>Department of Transportation/Public Facilities</b>	
14	Federal Receipts	775,780,125
15	General Fund Match	61,571,000
16	General Fund Receipts	19,700,300
17	Highways Equipment Working Capital Fund	16,800,000
18	International Airports Revenue Fund	22,244,815
19	Capital Improvement Project Receipts	2,050,000
20	Statutory Designated Program Receipts	12,000,000
21	International Airports Construction Fund	13,107,639
22	Passenger Facility Charges	9,989,299
23	*** Total Agency Funding ***	\$933,243,178
24	<b>University of Alaska</b>	
25	Federal Receipts	5,700,000
26	General Fund Receipts	1,191,500
27	University of Alaska Restricted Receipts	27,300,000
28	Statutory Designated Program Receipts	13,500,000
29	Alaska Student Loan Corporation Dividend	3,050,000
30	*** Total Agency Funding ***	\$50,741,500
31	<b>Alaska Court System</b>	

1	General Fund Receipts	4,574,000
2	*** Total Agency Funding ***	\$4,574,000
3	<b>Municipal Capital Matching Grants (AS 37.06.010)</b>	
4	Municipal Matching Grant Fund	11,816,356
5	*** Total Agency Funding ***	\$11,816,356
6	<b>Unincorp Comm. Cap Match Grant (AS 37.06.020)</b>	
7	Unincorporated Matching Grant Fund	1,225,964
8	*** Total Agency Funding ***	\$1,225,964
9	(SECTION 3 OF THIS ACT BEGINS ON PAGE 74)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3	Funding Source	Amount
4	<b>General Funds</b>	
5	1003 General Fund Match	65,669,657
6	1004 General Fund Receipts	64,690,363
7	***Total General Funds***	\$130,360,000
8	<b>Federal Funds</b>	
9	1002 Federal Receipts	1,022,859,877
10	***Total Federal Funds***	\$1,022,859,877
11	<b>Other Non-Duplicated Funds</b>	
12	1024 Fish and Game Fund	1,106,700
13	1027 International Airports Revenue Fund	22,244,815
14	1048 University of Alaska Restricted Receipts	27,300,000
15	1108 Statutory Designated Program Receipts	25,756,000
16	1139 Alaska Housing Finance Corporation Dividend	45,298,300
17	1150 Alaska Student Loan Corporation Dividend	5,000,000
18	1153 State Land Disposal Income Fund	480,000
19	1156 Receipt Supported Services	1,231,110
20	1157 Workers Safety and Compensation Administration	70,000
21	Account	
22	1173 Miscellaneous Earnings	140,000
23	1179 Passenger Facility Charges	9,989,299
24	***Total Other Non-Duplicated Funds***	\$138,616,224
25	<b>Duplicated Funds</b>	
26	1026 Highways Equipment Working Capital Fund	16,800,000
27	1052 Oil/Hazardous Response Fund	5,300,000
28	1061 Capital Improvement Project Receipts	2,050,000
29	1081 Information Services Fund	2,465,000
30	1087 Municipal Matching Grant Fund	11,816,356
31	1088 Unincorporated Matching Grant Fund	1,225,964

1	1112 International Airports Construction Fund	13,107.639
2	1147 Public Building Fund	2,500.000
3	1163 Certificates of Participation	14,145.000
4	1185 Election Fund	9,448.600
5	***Total Duplicated Funds***	\$78,858.559
6	(SECTION 4 OF THIS ACT BEGINS ON PAGE 76)	

1 \* Sec. 4. FEDERAL AND OTHER PROGRAM RECEIPTS. (a) Federal receipts.  
2 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
3 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as  
4 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations  
5 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development  
6 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and  
7 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the  
8 amounts appropriated by this Act are appropriated conditioned on compliance with the  
9 program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
11 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state  
12 funds for the affected program are reduced by the excess if the reductions are consistent with  
13 applicable federal statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
15 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected  
16 appropriation is reduced by the amount of the shortfall in receipts.

17 \* Sec. 5. INSURANCE CLAIMS. The amounts to be received in settlement of insurance  
18 claims for losses and the amounts to be received as recovery for losses are appropriated from  
19 the general fund to the

20 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

21 (2) appropriate state agency to mitigate the loss.

22 \* Sec. 6. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
23 PROGRAM; POWER COST EQUALIZATION GRANT PROGRAM. (a) Subject to (b) of  
24 this section, the amount received by the National Petroleum Reserve - Alaska special revenue  
25 fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2003, is appropriated to the  
26 Department of Community and Economic Development for capital project grants under the  
27 National Petroleum Reserve - Alaska impact program.

28 (b) That portion of the amount appropriated by (a) of this section that is not subject to  
29 a signed grant agreement, not to exceed \$25,011,457, between the Department of Community  
30 and Economic Development and an impacted municipality by August 31, 2003, lapses into  
31 the National Petroleum Reserve - Alaska special revenue fund on September 1, 2003.

1 \* **Sec. 7. DEPARTMENT OF PUBLIC SAFETY.** (a) The proceeds from the sale of four  
2 Department of Public Safety aircraft and surplus aircraft parts and accessories are  
3 appropriated from the general fund to the Department of Public Safety for the purchase of  
4 replacement aircraft or for aircraft maintenance.

5 (b) The proceeds from the sale of one vessel and surplus vessel parts and accessories  
6 are appropriated from the general fund to the Department of Public Safety for the purchase of  
7 replacement vessels or for vessel maintenance.

8 \* **Sec. 8. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding  
9 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)  
10 on June 30, 2003, is appropriated to the Department of Community and Economic  
11 Development for the electrical emergencies program.

12 \* **Sec. 9. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The  
13 amount of investment earnings on the bond proceeds of the Northern Tobacco Securitization  
14 Corporation, estimated to be \$3,000,000, is appropriated to the Department of Transportation  
15 and Public Facilities for the federal aid highway program state match.

16 \* **Sec. 10. OFFICE OF THE GOVERNOR.** (a) The sum of \$298,600 is appropriated from  
17 the general fund to the election fund required by the federal Help America Vote Act (HAVA).

18 (b) The sum of \$9,150,000 is appropriated from federal receipts to the election fund  
19 required by the federal Help America Vote Act.

20 (c) Interest earned on amounts in the election fund are appropriated to the election  
21 fund as required by the federal Help America Vote Act.

22 \* **Sec. 11. JUDGMENTS AND CLAIMS.** (a) The sum of \$5,881,300 is appropriated to  
23 the Department of Law to pay judgments and claims against the state for the fiscal year  
24 ending June 30, 2003, from the following sources in the amounts listed:

25 SOURCE	AMOUNT
26 General fund	\$5,838,400
27 Public school trust fund (AS 37.14.110)	42,900

28 (b) The sum of \$914,000 is appropriated from the general fund to the Department of  
29 Natural Resources, Commissioner's Office, to pay a settlement related to the West Icy Bay  
30 remediation agreement for the fiscal year ending June 30, 2003.

31 \* **Sec. 12. HOUSE DISTRICTS 7 - 12.** (a) The unexpended and unobligated balances of

1 the appropriations made in sec. 131, ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North  
2 Star Borough, Denali Elementary School repair roof drain and drywell system - \$52,500), and  
3 sec. 131, ch. 139, SLA 1998, page 93, lines 12 - 14 (Fairbanks North Star Borough, North  
4 Pole Middle School replace emergency generator - \$77,000), not to exceed \$30,594, are  
5 reappropriated to the Department of Community and Economic Development for payment as  
6 a grant under AS 37.06.010 to the Fairbanks North Star Borough for Parks and Recreation  
7 Department playground surfacing and equipment upgrades.

8 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,  
9 ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North Star Borough, Denali Elementary  
10 School repair roof drain and drywell system - \$52,500), and sec. 131, ch. 139, SLA 1998,  
11 page 93, lines 12 - 14 (Fairbanks North Star Borough, North Pole Middle School replace  
12 emergency generator - \$77,000), not to exceed \$24,565, are reappropriated to the Department  
13 of Community and Economic Development for payment as a grant under AS 37.06.010 to the  
14 Fairbanks North Star Borough for Haystack Drive ice overflow repairs.

15 (c) If the amount available for reappropriation under (a) and (b) of this section is less  
16 than \$55,159, then the reappropriations made in (a) and (b) of this section shall be reduced in  
17 proportion to the amount of the shortfall.

18 \* **Sec. 13. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
19 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that  
20 were made from subfunds and accounts other than the operating general fund (state  
21 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
22 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
23 the budget reserve fund to the subfunds and accounts from which they were transferred.

24 (b) If the unrestricted state revenue available for appropriation in fiscal year 2004 is  
25 insufficient to cover the general fund appropriations made for fiscal year 2004, the amount  
26 necessary to balance revenue and general fund appropriations is appropriated to the general  
27 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

28 (c) The appropriations in (a) and (b) of this section are made under art. IX, sec. 17(c),  
29 Constitution of the State of Alaska.

30 \* **Sec. 14. LAPSE PROVISIONS.** (a) The appropriations made by secs. 5(2), 6(a), 7, 8,  
31 and 9 of this Act are for capital projects and lapse under AS 37.25.020.

1 (b) The appropriations made by secs. 5(1) and 10 of this Act are to capitalize funds  
2 and do not lapse.

3 \* Sec. 15. The appropriations made by secs. 8 and 11 of this Act take effect June 30, 2003.

4 \* Sec. 16. Except as provided in sec. 15 of this Act, this Act takes effect July 1, 2003.

**Election District Summary - FY 04 Capital Budget**

Numbers AND Language Sections!
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<u>Election District</u>		<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
1	Ketchikan	22,495,008	23,495,008	1,000,000	4.4 %
2	Sitka/Petersburg/Wrangell	6,323,343	7,371,543	1,048,200	16.6 %
3-4	Juneau Areawide	8,528,257	8,174,000	-354,257	-4.2 %
5	Cordova/Southeast Islands	39,355,625	38,803,225	-552,400	-1.4 %
6	Interior Villages	92,956,621	89,004,621	-3,952,000	-4.3 %
7-11	Fairbanks Areawide	158,798,871	79,294,077	-79,504,794	-50.1 %
12	Richardson/Glenn Highways	18,769,279	33,825,679	15,056,400	80.2 %
13-16	Mat-Su Areawide	15,234,001	16,812,751	1,548,750	10.1 %
17-32	Anchorage Areawide	92,773,647	176,412,647	83,639,000	90.2 %
33-35	Kenai Areawide	14,552,653	15,576,653	1,024,000	7.0 %
36	Kodiak	72,164,832	46,964,832	-25,200,000	-34.9 %
37	Bristol Bay/Aleutians	28,528,353	28,528,353		0.0 %
38	Bethel	34,945,689	33,945,689	-1,000,000	-2.9 %
39	Bering Straits	38,413,961	36,738,961	-1,675,000	-4.4 %
40	Arctic	58,122,394	55,422,394	-2,700,000	-4.6 %
1-5	Southeast Region	77,890,000	77,890,000		0.0 %
6-11	Central Region	13,059,300	13,059,300		0.0 %
12-35	Southcentral Region	37,100,000	37,100,000		0.0 %
99	Statewide	567,991,401	598,963,527	30,972,126	5.5 %
					0.0 %

<u>Election District</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor</u>	<u>to SFIN CS</u>
<b>Total - Capital Budget</b>	<b>1,398,033,235</b>	<b>1,417,383,260</b>	<b>19,350,025</b>	<b>1.4 %</b>
Gen Purpose	133,953,380	130,968,600	-2,984,780	-2.2 %
Fed Restricted	1,003,929,681	1,065,609,877	61,680,196	6.1 %
Other Funds	260,150,174	220,804,783	-39,345,391	-15.1 %

**Project Comparison - FY04 Capital Budget**

**Department of Administration**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<u>Non-Program Appropriations</u>			
<b>AP Electronic Filing of Public Official and Legislative Financial Disclosure Statements and Lobbying Activity Reports (ED 99)</b>		450,000	450,000 100.0 %
1004 Gen Fund		450,000	450,000 100.0 %
*** Total Agency Expenditures		450,000	450,000 100.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Community and Economic Development**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Non-Program Appropriations</u>				
AP Language Section: National Petroleum Reserve Alaska Impact Grant Program; PCE Pgm (ED 40)	35,300,000	33,600,000	-1,700,000	-4.8 %
1002 Fed Rcpts	35,300,000		-35,300,000	-100.0 %
1063 NPR Fund		33,600,000	33,600,000	100.0 %
AP Kodiak Launch Site Infrastructure (ED 36)	64,000,000	38,000,000	-26,000,000	-40.6 %
1002 Fed Rcpts	64,000,000	38,000,000	-26,000,000	-40.6 %
<u>Grants to Municipalities (AS 37.05.315)</u>				
AP City and Borough of Juneau - Juneau-Douglas Treatment Plant Sludge Incinerator Repairs (ED 3-4)		415,000	415,000	100.0 %
1004 Gen Fund		415,000	415,000	100.0 %
AP City and Borough of Sitka State/Municipal Office Building (ED 2)		174,200	174,200	100.0 %
1004 Gen Fund		174,200	174,200	100.0 %
AP City of Coffman Cove - Completion of Post Office (ED 1)		50,000	50,000	100.0 %
1139 AHFC Div		50,000	50,000	100.0 %
AP City of Ester - Volunteer Fire Department Capital Improvements (ED 7-11)		275,000	275,000	100.0 %
1004 Gen Fund		275,000	275,000	100.0 %
AP City of Fairbanks - Regional Fire Service Training Center Repair and Renovation (ED 7-11)		100,000	100,000	100.0 %
1004 Gen Fund		100,000	100,000	100.0 %
AP City of Homer - Water and Wastewater Master Plan (ED 33-35)		125,000	125,000	100.0 %
1004 Gen Fund		125,000	125,000	100.0 %
AP City of Homer/ Kachemak Emergency Service Area - Fast Attack Fire Engine (ED 33-35)		135,000	135,000	100.0 %
1004 Gen Fund		135,000	135,000	100.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Community and Economic Development**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>	
<u>Grants to Municipalities (AS 37.05.315)</u>				
AP City of Houston - Fire Station Roof Repairs (ED 13-16)		8,000	8,000	100.0 %
	1150 ASLC Div	8,000	8,000	100.0 %
AP City of Houston - Fire Truck (ED 13-16)		117,000	117,000	100.0 %
	1004 Gen Fund	117,000	117,000	100.0 %
AP City of Ketchikan - Berth I/ Front Street Infill (ED 1)		400,000	400,000	100.0 %
	1139 AHFC Div	400,000	400,000	100.0 %
AP City of Kodiak - Near island Trail Extension (ED 36)		50,000	50,000	100.0 %
	1004 Gen Fund	50,000	50,000	100.0 %
AP City of Kodiak -Design for New Community Jail/ Multi-Use Municipal Facility (ED 36)		100,000	100,000	100.0 %
	1004 Gen Fund	100,000	100,000	100.0 %
AP City of Old Harbor - Boat Harbor Design (ED 36)		25,000	25,000	100.0 %
	1150 ASLC Div	25,000	25,000	100.0 %
AP City of Ouzinkie - Generation Improvement (ED 36)		25,000	25,000	100.0 %
	1150 ASLC Div	25,000	25,000	100.0 %
AP City of Palmer - Airport Access Road Construction (ED 13-16)		67,500	67,500	100.0 %
	1004 Gen Fund	67,500	67,500	100.0 %
AP City of Petersburg Airport Sewer Rehabilitation (ED 2)		124,000	124,000	100.0 %
	1004 Gen Fund	124,000	124,000	100.0 %
AP City of Saxman - Totem Restoration Phase 3 (ED 1)		72,000	72,000	100.0 %
	1004 Gen Fund	72,000	72,000	100.0 %

**Project Comparison - FY04 Capital Budget**

**Department of Community and Economic Development**

Numbers AND Language Sections!

<u>Project</u>	<u>Governor</u>	<u>SFIN CS</u>	<u>Governor to SFIN CS</u>
<u>Grants to Municipalities (AS 37.05.315)</u>			
AP City of Seldovia - X-Ray Machine (ED 33-35)		25,000	25,000 100.0 %
1004 Gen Fund		25,000	25,000 100.0 %
AP City of Seward - Qutekcak Shellfish Hatchery Feeding Program (ED 33-35)		69,000	69,000 100.0 %
1004 Gen Fund		69,000	69,000 100.0 %
AP City of Seward - Replacement Self Contained Breathing Apparatus (ED 33-35)		55,000	55,000 100.0 %
1004 Gen Fund		55,000	55,000 100.0 %
AP City of Thorne Bay - Medivac Landing Site Construction (ED 1)		150,000	150,000 100.0 %
1139 AHFC Div		150,000	150,000 100.0 %
AP City of Wasilla - Gravel to Asphalt Road Program (ED 13-16)		250,000	250,000 100.0 %
1004 Gen Fund		250,000	250,000 100.0 %
AP City of Wasilla - Maintenance Building (ED 13-16)		200,000	200,000 100.0 %
1004 Gen Fund		200,000	200,000 100.0 %
AP City of Wasilla - Sports Arena Equipment (ED 13-16)		75,000	75,000 100.0 %
1004 Gen Fund		75,000	75,000 100.0 %
AP Denali Borough School District - Anderson School Septic Leach Field Replacement (ED 7-11)		206,400	206,400 100.0 %
1139 AHFC Div		206,400	206,400 100.0 %
AP Fairbanks North Star Borough - Carlson Activity Center Electronic Upgrade (ED 7-11)		300,000	300,000 100.0 %
1004 Gen Fund		300,000	300,000 100.0 %
AP Fairbanks North Star Borough - Eielson Farm Road Surface Upgrade (ED 7-11)		10,000	10,000 100.0 %
1004 Gen Fund		10,000	10,000 100.0 %