

ALASKA LEGISLATURE

2657

HOUSE and SENATE FINANCE COMMITTEE FILES, 2003-2004

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Galena: Taxiway and Apron	3,600,000		
4	Expansion and Resurfacing			
5	(ED 6)			
6	Grayling: Airport	5,815,625		
7	Reconstruction (ED 6)			
8	Hollis: Clark Bay Seaplane	1,100,000		
9	Base Construction (ED 1)			
10	Hooper Bay: Airport Master	275,000		
11	Plan (ED 39)			
12	Iiamna: Airport Master	450,000		
13	Plan (ED 36)			
14	Kipnuk: Airport	3,000,000		
15	Reconstruction (ED 38)			
16	Klawock: Airport Master	250,000		
17	Plan (ED 5)			
18	Kobuk: Airport	4,400,000		
19	Reconstruction (ED 40)			
20	Kokhanok: Airport	1,275,000		
21	Improvements (ED 36)			
22	Kotzebue: Airport Master	200,000		
23	Plan (ED 40)			
24	Kotzebue: Airport Rescue	2,000,000		
25	and Firefighting/Snow			
26	Removal Equipment Building			
27	Replacement (ED 40)			
28	Kotzebue: Eastside	6,992,188		
29	Obstruction Removal and			
30	Safety Area Expansion (ED			
31	40)			
32	Koyukuk: Airport	1,858,916		
33	Rehabilitation (ED 6)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Metlakatla: Seaplane Float	185,000			
4	Damage Repair (ED 5)				
5	Minto: Runway	6,100,000			
6	Rehabilitation (ED 6)				
7	Naknek: Float Plane Base	450,000			
8	Study (ED 37)				
9	New Stuyahok: Airport	3,000,000			
10	Relocation (ED 37)				
11	Nome: Airport Right of Way	15,000,000			
12	Acquisition (ED 39)				
13	Nondalton: Airport Snow	625,000			
14	Removal Equipment Building				
15	and Airport Layout Plan (ED				
16	36)				
17	Northern Region: Snow	1,520,000			
18	Removal Equipment (ED 6-11)				
19	Nunapitchuk: Airport	1,400,000			
20	Relocation (ED 38)				
21	Petersburg: Airport	500,000			
22	Improvements (ED 2)				
23	Petersburg: Sand and	200,000			
24	Chemical Building (ED 2)				
25	Pilot Point: Snow Removal	75,000			
26	Equipment Building (ED 37)				
27	Rampart: Snow Removal	150,000			
28	Equipment Building (ED 6)				
29	Red Devil: Snow Removal	900,000			
30	Equipment Building (ED 6)				
31	Sand Point: Runway	150,000			
32	Rehabilitation and				
33	Extension (ED 37)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Scammon Bay: Airport Snow	100,000	
4	Removal Equipment Building		
5	(ED 39)		
6	Sitka: Perimeter Security	100,000	
7	Improvement (ED 2)		
8	Sitka: Rocky Gutierrez	250,000	
9	Airport Master Plan Update		
10	(ED 2)		
11	Statewide: Aviation	14,000,000	
12	Preconstruction (ED 99)		
13	Statewide: Aviation Systems	600,000	
14	Plan Update (ED 99)		
15	Statewide: Various Airports	1,900,000	
16	Friction Measuring		
17	Equipment (ED 99)		
18	Statewide: Various Airports	2,000,000	
19	Minor Surface Improvements		
20	(ED 99)		
21	Statewide: Various Airports	340,000	
22	Security Equipment and		
23	Training (ED 99)		
24	Statewide: Various Airports	4,300,000	
25	Snow Removal Equipment (ED		
26	99)		
27	Statewide: Various Rural	4,000,000	
28	Airports Lighting (ED 99)		
29	Tanana: Airport	8,100,000	
30	Improvements (ED 6)		
31	Ted Stevens Anchorage	50,000,000	
32	International Airport:		
33	Terminal Redevelopment	- - -	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Project (ED 17-32)			
4	Ted Stevens Anchorage	3,158,000		
5	International Airport:			
6	Advanced Project/Parking			
7	Design Study (ED 17-32)			
8	Ted Stevens Anchorage	14,130,000		
9	International Airport:			
10	Aircraft Apron Expansion			
11	(ED 17-32)			
12	Ted Stevens Anchorage	27,498,000		
13	International Airport:			
14	Airfield Pavement			
15	Maintenance, Electric and			
16	Blast (ED 17-32)			
17	Ted Stevens Anchorage	6,907,000		
18	International Airport:			
19	Deicing System (ED 17-32)			
20	Ted Stevens Anchorage	3,947,000		
21	International Airport:			
22	Engine Runup Pad (ED 17-32)			
23	Ted Stevens Anchorage	3,000,000		
24	International Airport: Lake			
25	Hood Seaplane Base: General			
26	Aviation Improvements (ED			
27	17-32)			
28	Ted Stevens Anchorage	2,000,000		
29	International Airport: Land			
30	Acquisition and Mitigation			
31	(ED 17-32)			
32	Ted Stevens Anchorage	9,736,000		
33	International Airport:			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Noise Abatement Program			
4	Implementation (ED 17-32)			
5	Ted Stevens Anchorage	14,217,000		
6	International Airport:			
7	Taxiway/ Runway			
8	Improvements (ED 17-32)			
9	Tetlin: Airport Relocation	7,550,000		
10	(ED 6)			
11	Tuntutuliak: Airport	1,690,000		
12	Relocation (ED 38)			
13	Unalaska: Torpedo Building	170,000		
14	Demolition and Clean Up (ED			
15	37)			
16	Valdez: Airport	4,200,000		
17	Rehabilitation (ED 12)			
18	Yakutat: Runway, Apron, and	1,000,000		
19	Taxiway Improvements (ED 5)			
20	Anchorage Metropolitan Area	54,624,000		54,624,000
21	Transportation System			
22	(AMATS) Projects			
23	Anchorage Metropolitan Area	39,400,000		
24	Transportation System 2004			
25	Flexible Program (ED 17-32)			
26	Anchorage Metropolitan Area	2,750,000		
27	Transportation System 2004			
28	Mandatory Congestion			
29	Mitigation and Air Quality			
30	Program (ED 17-32)			
31	Anchorage Metropolitan Area	3,200,000		
32	Transportation System 2004			
33	Preventative Maintenance on			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	State and Local Roads (ED		
4	17-32)		
5	Anchorage: Automated	320,000	
6	Operating System for People		
7	Mover (ED 17-32)		
8	Anchorage: National Highway	5,600,000	
9	System Arterial Rut Repair		
10	(ED 17-32)		
11	Anchorage: National Highway	3,300,000	
12	System Intersection		
13	Improvements (ED 17-32)		
14	Anchorage: Youth Employment	54,000	
15	Program for Transit Stop		
16	and Trail Accessibility (ED		
17	17-32)		
18	Surface Transportation	336,962,600	336,962,600
19	Program		
20	Alaska Highway: Milepost	10,000	
21	1348 - Robertson River		
22	Wayside (ED 6)		
23	Alaska Marine Highway:	2,000,000	
24	Ferries, Terminals and		
25	Connector Roadways (ED 1-5)		
26	It is the intent of the legislature that before further SHAKWAK federal receipts are		
27	appropriated and expended beyond this appropriation, the Department of Transportation and		
28	Public Facilities shall develop an investment plan for the SHAKWAK federal receipts to		
29	create an efficient and effective transportation system for coastal Alaska and report on this		
30	plan to the legislature no later than the 30th day of the Second Session of the 23rd Legislature.		
31	Alaska Marine Highway: Auke	17,000,000	
32	Bay Terminal Modifications		
33	(ED 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Marine Highway:	3,000,000	
4	Chenega Terminal		
5	Modifications (ED 5)		
6	Alaska Marine Highway:	8,600,000	
7	Cordova Terminal		
8	Modifications (ED 5)		
9	Alaska Marine Highway: Fast	1,500,000	
10	Vehicle Ferry		
11	Implementation (ED 1-5)		
12	Alaska Marine Highway:	275,000	
13	Fleet Condition Survey		
14	Update (ED 1-5)		
15	Alaska Marine Highway:	4,900,000	
16	Kenicott Refurbishment (ED		
17	99)		
18	Alaska Marine Highway:	715,000	
19	Ketchikan Transfer		
20	Facilities Improvements (ED		
21	1)		
22	Alaska Marine Highway:	600,000	
23	LeConte Accommodation Space		
24	Renovation (ED 1-5)		
25	Alaska Marine Highway:	350,000	
26	Matanuska Refurbishment (ED		
27	1-5)		
28	Alaska Marine Highway:	1,320,000	
29	Pelican Terminal Mooring		
30	Improvements (ED 2)		
31	Alaska Marine Highway:	1,000,000	
32	Petersburg Terminal		
33	Modifications (ED 2)		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Alaska Marine Highway:	1,150,000		
4	Prince William Sound			
5	Maintenance Facility (ED 5)			
6	Alaska Marine Highway:	1,700,000		
7	Sitka/Auke Bay Terminal			
8	Improvements (ED 1-5)			
9	Alaska Marine Highway: Taku	3,000,000		
10	Refurbishment (ED 1-5)			
11	Alaska Marine Highway:	3,000,000		
12	Tatitlek Terminal			
13	Modifications (ED 5)			
14	Bradfield Canal Road	250,000		
15	Reconnaissance			
16	Participation (ED 2)			
17	Chena Hot Springs to Circle	250,000		
18	Hot Springs Road			
19	Reconnaissance (ED 6)			
20	Chignik Connectors	2,180,000		
21	Preliminary Engineering (ED			
22	37)			
23	Coffman Cove/Wrangell/	4,420,000		
24	Petersburg Ferry and Ferry			
25	Facilities (ED 1)			
26	Commercial Vehicle	800,000		
27	Enforcement Program (ED 99)			
28	Copper River Highway:	5,900,000		
29	Milepost 37 to 49 Paving			
30	(ED 5)			
31	Cordova: Lake Avenue	1,303,200		
32	Upgrade (ED 5)			
33	Dalton Highway: Atigun Pass	480,000 -		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Cuivert Repairs at Milepost			
4	246 (ED 6)			
5	Dalton Highway: Milepost	1,500,000		
6	175 to 209 Reconstruction			
7	(ED 6)			
8	Dalton Highway: Milepost 18	2,080,000		
9	to 22 Surfacing (ED 6)			
10	Elliott Highway: Milepost	300,000		
11	127 to 131 Reconstruction			
12	and Surfacing (ED 6)			
13	Eureka to Rampart Road	450,000		
14	Phase II/III Right of Way			
15	Acquisition (ED 6)			
16	Eureka to Rampart Road	3,565,000		
17	Reconstruction, Phase I (ED			
18	6)			
19	Fairbanks Metropolitan Area	1,850,000		
20	2004 Mandatory Congestion			
21	Mitigation and Air Quality			
22	Projects (ED 7-11)			
23	Fairbanks Metropolitan Area	1,375,000		
24	2004 Preventative			
25	Maintenance on State and			
26	Local Roads (ED 7-11)			
27	Fairbanks Metropolitan Area	5,220,000		
28	2004 Transitional			
29	Allocation (ED 7-11)			
30	Fairbanks Metropolitan Area	10,250,000		
31	2004 Transportation			
32	Projects (ED 7-11)			
33	Fairbanks: Electrical	46,000 -		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Plug-In and Operation		
4	Program (ED 7-11)		
5	Geographic Information	750,000	
6	Systems (GIS) Development		
7	(ED 99)		
8	Glenn Highway: Milepost 58	1,900,000	
9	and Milepost 97 Slides		
10	Repair (ED 12)		
11	Glenn Highway: Milepost 92	5,000,000	
12	to 97 Reconstruction -		
13	Cascade to Hicks Creek (ED		
14	12)		
15	Grayling: Airport Bridge	60,000	
16	(ED 6)		
17	Hooper Bay: Old Town Roads	1,400,000	
18	(ED 39)		
19	Hughes: Landfill and	80,000	
20	Cemetery Road (ED 6)		
21	Intelligent Specialty	239,800	
22	Vehicle System (TWAYS) (ED		
23	12)		
24	Juneau Access Improvement	5,000,000	
25	Preliminary Engineering (ED		
26	1-5)		
27	Juneau: Capital Transit	380,000	
28	Paratransit Vans (ED 3-4)		
29	Juneau: Egan Drive -	300,000	
30	Whittier to Main		
31	Improvements (ED 3-4)		
32	Juneau: Gastineau Channel	5,500,000	
33	Second Crossing (ED 3-4)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Ketchikan: Acquire Three	260,000	
4	New Busses (ED 1)		
5	Ketchikan: Airport Ferry	475,000	
6	Rehabilitation (ED 1)		
7	Ketchikan: South Tongass	300,000	
8	Highway Widening (ED 1)		
9	King Cove and Cold Bay	6,000,000	
10	Hovercraft Terminals (ED 37)		
11	Knik Arm Crossing	33,600,000	
12	Environmental Impact		
13	Statement (ED 12-35)		
14	Mat-Su: Parks Highway -	1,690,000	
15	Denali View South Viewpoint		
16	(ED 13-16)		
17	Mat-Su: Wasilla Fishhook	2,000,000	
18	Rehabilitation (ED 13-16)		
19	McCarthy Road: Slide and	450,000	
20	Flood Damage Repairs (ED 6)		
21	Napakiak: Sanitation Road	850,000	
22	Construction (ED 38)		
23	Napaskiak: Sanitation	700,000	
24	Boardwalk Improvements (ED		
25	38)		
26	NHS and Non-NHS Pavement	46,000,000	
27	and Bridge Refurbishment		
28	(ED 99)		
29	It is the intent of the legislature that not less than 27.75% of the funds received for pavement		
30	and bridge refurbishment shall be used for transportation projects, including local roads,		
31	within the AMATS boundary and not less than 6.86% shall be used for transportation		
32	projects, including local roads, within the FMATS boundary.		
33	Nome: Glacier Creek Road	2,700,000 -	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	New Alignment (ED 39)			
4	North Denali Access Study	250,000		
5	Engineering Support (ED 6)			
6	Northern Region: ADA	704,800		
7	Pedestrian Facilities (ED			
8	6-11)			
9	Northern Region: Winter	258,500		
10	Trail Markings (ED 6-11)			
11	Nunam Iqua: Sanitation Road	2,100,000		
12	(ED 39)			
13	Palmer: State Fair Visitors	1,100,000		
14	and Commuter Center (ED			
15	13-16)			
16	Parks Highway: Milepost 204	3,500,000		
17	- Summit Railroad			
18	Overcrossing (ED 7-11)			
19	Parks Highway: Milepost 206	100,000		
20	to 210 Rehabilitation -			
21	Summit to Cantwell and Jack			
22	River Bridge Channel			
23	Control (ED 7-11)			
24	Parks Highway: Milepost 67	2,150,000		
25	to 72 Reconstruction -			
26	White's Crossing to Willow			
27	(ED 13-16)			
28	Parks Highway: Nenana	1,474,300		
29	Canyon Safety and Access			
30	Improvements - Phase 1 (ED			
31	7-11)			
32	Richardson Highway:	430,000		
33	Milepost 237 Donnelly Dike			

	Appropriation	General	Other
	Allocations	Funds	Funds
		Items	
1			
2			
3	Repairs (ED 12)		
4	Sitka: Harbor Drive	580,000	
5	Lighting, Pedestrian and		
6	Bicycle Improvements (ED 2)		
7	Sitka: Japonski Island	500,000	
8	Streets and Utilities (ED 2)		
9	Southeast Alaska	140,000	
10	Transportation Plan		
11	Implementation Management		
12	(ED 1-5)		
13	Statewide: Air Quality	55,000	
14	Public Education (ED 99)		
15	Statewide: Automated	640,000	
16	Dispatch and Scheduling (ED		
17	99)		
18	Statewide: Bike Path	1,500,000	
19	Rehabilitation and		
20	Improvements (ED 99)		
21	Statewide: Bridge	6,000,000	
22	Inventory, Inspection,		
23	Monitoring, Rehabilitation		
24	and Replacement Program (ED		
25	99)		
26	Statewide: Bridge Scour	1,000,000	
27	Monitoring and Retrofit		
28	Program (ED 99)		
29	Statewide: Civil Rights	200,000	
30	Program (ED 99)		
31	Statewide: Commercial	800,000	
32	Vehicle Operations Security		
33	System (ED 99)	- - -	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Statewide: Culvert Repair	300,000	
4	or Replacement Project (ED		
5	99)		
6	Statewide: Highway Data	900,000	
7	Equipment Acquisition and		
8	Installation (ED 99)		
9	Statewide: Highway Fuel Tax	100,000	
10	Enforcement (ED 99)		
11	Statewide: Infra-Red	500,000	
12	Inspection System (ED 99)		
13	Statewide: Intelligent	1,400,000	
14	Transportation System		
15	Implementation Plan (TWAYS)		
16	(ED 99)		
17	Statewide: Intelligent	1,400,000	
18	Transportation Systems		
19	Operations & Maintenance		
20	(TWAYS) (ED 99)		
21	Statewide: Land Mobile	1,600,000	
22	Radio System, Phase 2 (ED		
23	99)		
24	Statewide: Maintenance	510,000	
25	Management System (ED 99)		
26	Statewide: National Highway	700,000	
27	Institute and Transit		
28	Institute Training (ED 99)		
29	Statewide: National Highway	7,755,000	
30	System Highway Safety		
31	Improvement Program (HSIP)		
32	(ED 99)		
33	Statewide: Non-National	2,500,000 -	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Highway System Highway			
4	Safety Improvement Program			
5	(HSIP) (ED 99)			
6	Statewide: Planning Work	6,800,000		
7	Program (ED 99)			
8	Statewide: Public	800,000		
9	Transportation Social			
10	Service Van Replacement (ED			
11	99)			
12	Statewide: Research Program	1,750,000		
13	(ED 99)			
14	Statewide: Scenic Byways	500,000		
15	Grants (ED 99)			
16	Statewide: Scenic Viewshed	550,000		
17	Improvements (ED 99)			
18	Statewide: Seismic Retrofit	1,600,000		
19	- Bridges (ED 99)			
20	Statewide: Traveler	91,000		
21	Information Signs (ED 99)			
22	Statewide: Urban Planning	1,500,000		
23	Program (ED 99)			
24	Steese Highway: Milepost 53	4,500,000		
25	to 62 Rehabilitation (ED			
26	7-11)			
27	Sterling Highway: Milepost	50,000		
28	161.4 Erosion Protection			
29	(ED 33-35)			
30	Stevens Village: Sanitation	320,000		
31	Road (ED 6)			
32	Surface Transportation	45,000,000		
33	Preconstruction (ED 99)			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Upper Yukon Area Village	4,000,000			
4	Connectors and Yukon River				
5	Highway Reconnaissance (ED				
6	6)				
7	Valdez: Dayville Road	14,730,000			
8	Bridges and Road				
9	Improvements (ED 12)				
10	Whittier: Ferry Access Road	500,000			
11	(ED 17-32)				
12	Whittier: Maintenance and	4,000,000			
13	Operations (ED 17-32)				
14	Williamsport to Pile Bay	1,600,000			
15	Road Preconstruction (ED 36)				
16		*****	*****		
17		***** University of Alaska *****			
18		*****	*****		
19	Alaska Geospacial		500,000	500,000	
20	Information Coalition (E ¹)				
21	99)				
22	Attracting and Retaining		10,800,000		10,800,000
23	Students (ED 99)				
24	Kenai Peninsula College -		50,000		50,000
25	Vocational Education Pilot				
26	Project (ED 33-35)				
27	Project and Planning		10,000,000		10,000,000
28	Receipt Authority (ED 99)				
29	Safety and Highest Priority		3,641,500	641,500	3,000,000
30	Renewal and Replacement (ED				
31	99)				
32	Small Business Development		450,000	450,000	
33	Center (ED 17-32)				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Small Project Receipt	5,000,000	5,000,000
4	Authority (ED 99)		
5	University Center - Phase 2	2,400,000	2,400,000
6	(ED 17-32)		
7	West Ridge Research	16,000,000	16,000,000
8	Building (ED 7-11)		
9	Yukon Flats Training Center	2,300,000	2,300,000
10	Expansion Completion (ED 6)		
11	*****	*****	
12	***** Alaska Court System *****		
13	*****	*****	
14	Court Security Projects (ED	500,000	500,000
15	99)		
16	Deferred Maintenance	1,008,000	1,008,000
17	Projects (ED 99)		
18	Justice Information and	550,000	550,000
19	Communication Project (ED		
20	99)		
21	Replacement Central	31,000	31,000
22	Services Van (ED 17-32)		
23	Rural Court Technology,	100,000	100,000
24	Phase IV (ED 99)		
25	Statewide Remodeling	950,000	950,000
26	Projects (ED 99)		
27	*****	*****	
28	***** Municipal Capital Matching Grants (AS 37.06.010) *****		
29	*****	*****	
30	Akutan Bulk Fuel Storage	25,000	25,000
31	and Underground Pipeline		
32	Replacement, Phase 4 (ED 37)		
33	Aleknagik Heavy Equipment	25,003	25,003

1	2	Appropriation		General	Other
		Allocations	Items		
3	Purchase (ED 37)				
4	Aleutians East Borough		25,000		25,000
5	Nelson Lagoon Erosion				
6	Control Project (ED 37)				
7	Anchorage 2003 Major		1,250,000		1,250,000
8	Facility Upgrade Projects				
9	(ED 17-32)				
10	Anchorage Chugiak Birchwood		700,000		700,000
11	Eagle River Rural Road				
12	Service Area (CBERRRSA)				
13	Road and Drainage				
14	Rehabilitation (ED 17-32)				
15	Anchorage Elmore Road		700,000		700,000
16	Upgrade-Huffman Road to				
17	Dearmoun Road (ED 17-32)				
18	Anchorage Girdwood Road		70,000		70,000
19	Service Area Road and				
20	Drainage System				
21	Rehabilitation (ED 17-32)				
22	Anchorage Intersection		533,647		533,647
23	Safety Improvements (ED				
24	17-32)				
25	Anchorage Swimming Pool		1,000,000		1,000,000
26	Upgrades (ED 17-32)				
27	Anderson Heavy Equipment		25,000		25,000
28	Repair and Road Upgrades				
29	(ED 7-11)				
30	Angoon - Heavy Equipment		51,400		51,400
31	Purchase (ED 5)				
32	Aniak Heavy Equipment		15,000		15,000
33	Repair and Purchase (ED 6)				

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Atka Clinic and Civic	25,000		25,000
4	Center Construction (ED 37)			
5	Barrow Search and Rescue	109,208		109,208
6	Equipment (ED 40)			
7	Bethel City Hall Renovation	110,015		110,015
8	(ED 38)			
9	Bettles Firehall Addition	51,158		51,158
10	(ED 6)			
11	Brevig Mission Post Office	25,000		25,000
12	Building Construction (ED			
13	39)			
14	Buckland Project Code Red	25,000		25,000
15	Fire Fighting Unit (ED 40)			
16	Chefornak New Bulk Fuel	25,000		25,000
17	Tank (ED 38)			
18	Chignik Port Facilities	25,000		25,000
19	Construction (ED 37)			
20	Chuathbaluk Community	25,000		25,000
21	Facilities and Equipment			
22	Repair (ED 6)			
23	City of Anvik - Landfill	10,000		10,000
24	Upgrade (ED 6)			
25	City of Anvik - Washeteria	15,000		15,000
26	Upgrade (ED 6)			
27	Clark's Point - Heavy	28,113		28,113
28	Equipment Purchase (ED 37)			
29	Coffman Cove Community	25,000		25,000
30	Facilities Construction and			
31	Upgrades (ED 1)			
32	Cold Bay City Vehicle	25,000		25,000
33	Purchase (ED 37)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Cordova Mt. Eccles	16,470		16,470
4	Elementary Renovations (ED			
5	5)			
6	Cordova Purchase Shuttle	43,923		43,923
7	Van with Passenger Lift			
8	System (ED 5)			
9	Craig City Hall Technology	51,066		51,066
10	Upgrade (ED 5)			
11	Delta Junction Cemetery	25,000		25,000
12	Upgrade (ED 12)			
13	Denali Borough Cantwell	18,000		18,000
14	Community Well (ED 7-11)			
15	Denali Borough Recreational	15,339		15,339
16	Facility Equipment and			
17	Parking Improvements (ED			
18	7-11)			
19	Eagle City Hall and	15,000		15,000
20	Courthouse Historic			
21	Building Renovation (ED 6)			
22	Eagle Playground Equipment	10,695		10,695
23	and Street Signs (ED 6)			
24	Egegik Power Generator and	25,000		25,000
25	Distribution System			
26	Construction (ED 37)			
27	Ekwok Power Plant Upgrade	25,046		25,046
28	(ED 37)			
29	Elim City Building	25,000		25,000
30	Renovation (ED 39)			
31	Emmonak Heavy Equipment	25,000		25,000
32	Purchase (ED 39)			
33	Fairbanks City Hall	20,000		20,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Security Equipment Purchase			
4	(ED 7-11)			
5	Fairbanks City Wide Street	300,000		300,000
6	Upgrades (ED 7-11)			
7	Fairbanks North Star	91,000		91,000
8	Borough Emergency Medical			
9	Services Ambulance			
10	Replacement (ED 7-11)			
11	Fairbanks North Star	35,000		35,000
12	Borough Ester VFD Station			
13	Upgrade Breathing Apparatus			
14	(ED 7-11)			
15	Fairbanks North Star	59,500		59,500
16	Borough North Star VFD			
17	Station #1 Upgrade			
18	Breathing Apparatus (ED			
19	7-11)			
20	Fairbanks North Star	44,450		44,450
21	Borough North Star VFD			
22	Station #1 Ventilation and			
23	Vehicle Exhaust System (ED			
24	7-11)			
25	Fairbanks North Star	53,406		53,406
26	Borough Parks and			
27	Recreation Department			
28	Playground Surfacing and			
29	Equipment Upgrades (ED 7-11)			
30	Fairbanks North Star	350,000		350,000
31	Borough Pioneer Park Main			
32	Entrance and Parking			
33	Improvements, Phase 1 (ED			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	7-11)			
4	Fairbanks North Star	140,000		140,000
5	Borough Public Works			
6	Department Borough Wide			
7	Fire/Life/Safety (ED 7-11)			
8	Fairbanks North Star	33,600		33,600
9	Borough Tanana River Levee			
10	Major Improvements (ED 7-11)			
11	Fairbanks Public Works	49,000		49,000
12	Equipment Purchase (ED 7-11)			
13	Fairbanks Technology	132,182		132,182
14	Hardware Upgrades (ED 7-11)			
15	Fairbanks Utilidor Alarm	10,000		10,000
16	(ED 7-11)			
17	False Pass Dock Facility	25,000		25,000
18	Forklift Purchase (ED 37)			
19	Fort Yukon Public Safety	25,991		25,991
20	and Fire Department			
21	Equipment Purchase (ED 6)			
22	Galena Fire Hall Remodel	25,001		25,001
23	(ED 6)			
24	Gambell Renovation and	64,854		64,854
25	Repairs of City Buildings			
26	(ED 39)			
27	Haines Borough Computer and	14,551		14,551
28	Educational Technology			
29	Purchase (ED 5)			
30	Haines Borough Volunteer	10,000		10,000
31	Fire Department Extrication			
32	Gear (ED 5)			
33	Haines Road Resurfacing and	43,515		43,515

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Drainage (ED 5)			
4	Homer Public Library (ED	101,242		101,242
5	33-35)			
6	Houston Upgrade and Paving	25,000		25,000
7	King Arthur to Anthony (ED			
8	13-16)			
9	Huslia Sewer Equipment	25,000		25,000
10	Purchase (ED 6)			
11	Hydaburg City Facilities	25,000		25,000
12	and Equipment Renovation			
13	and Repair (ED 5)			
14	Juneau Asbestos Hazards	35,000		35,000
15	Project (ED 3-4)			
16	Juneau Deferred Building	325,500		325,500
17	Maintenance (ED 3-4)			
18	Juneau Essential Building	149,500		149,500
19	Repairs (ED 3-4)			
20	Kachemak - Homer Hockey	25,000		25,000
21	Association Facility and			
22	Site Preparation (ED 33-35)			
23	Kaktovik Community Building	12,500		12,500
24	Upgrades (ED 40)			
25	Kaktovik Playground	12,500		12,500
26	Upgrades (ED 40)			
27	Kaltag Water and Sewer	25,000		25,000
28	Improvements (ED 6)			
29	Kenai Peninsula Borough	495,022		495,022
30	Road Improvement Program			
31	(ED 33-35)			
32	Kenai Street Improvements	141,893		141,893
33	(ED 33-35)			

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Ketchikan Gateway Borough	78,582		78,582
4	Information Technology (ED			
5	1)			
6	Ketchikan Road and Street	167,210		167,210
7	Improvements (ED 1)			
8	Kiana Heavy Equipment	25,000		25,000
9	Repair (ED 40)			
10	King Cove Power System	25,000		25,000
11	Upgrade (ED 37)			
12	Kivalina Community	25,000		25,000
13	Facilities and Equipment			
14	(ED 40)			
15	Klawock Harbor Repairs (ED	25,000		25,000
16	5)			
17	Kodiak Island Borough	125,197		125,197
18	School Facilities Repair			
19	and Upgrades (ED 36)			
20	Kodiak Parks and Recreation	40,000		40,000
21	Equipment Purchase (ED 36)			
22	Kodiak Pier II Engineering	32,635		32,635
23	and Design Upgrades (ED 36)			
24	Kodiak Police Department	7,000		7,000
25	Equipment Purchase (ED 36)			
26	Kodiak Public Works Vacuum	100,000		100,000
27	Truck Purchase (ED 36)			
28	Kotlik Heavy Equipment	25,000		25,000
29	Repair and Purchase (ED 39)			
30	Kotzebue Fire Department	72,151		72,151
31	Equipment Upgrades (ED 40)			
32	Koyukuk Community Hall	25,000		25,000
33	Project, Phase II (ED 6)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Kupreanof Trail Extension	25,000		25,000
4	(ED 2)			
5	Lake and Peninsula Borough	25,594		25,594
6	Chignik Lagoon Firehall			
7	Construction (ED 37)			
8	Larsen Bay Bulk Fuel	25,000		25,000
9	Upgrade (ED 36)			
10	Marshall Teen and Youth	26,259		26,259
11	Center Construction (ED 6)			
12	Matanuska Susitna Borough	200,000		200,000
13	Facility Remodel (ED 13-16)			
14	Matanuska Susitna Borough	40,000		40,000
15	Garden Terrace Water System			
16	Upgrades (ED 13-16)			
17	Matanuska Susitna Borough	105,000		105,000
18	Hatcher Pass X-Country Ski			
19	Trails Engineering and			
20	Design (ED 13-16)			
21	Matanuska Susitna Borough	50,000		50,000
22	Historic Preservation			
23	Repairs and Renovation (ED			
24	13-16)			
25	Matanuska Susitna Borough	20,000		20,000
26	Lake Signage Purchase and			
27	Installation (ED 13-16)			
28	Matanuska Susitna Borough	70,000		70,000
29	Pool Rehabilitation (ED			
30	13-16)			
31	Matanuska Susitna Borough	70,000		70,000
32	Rescue Vehicle Purchase (ED			
33	13-16)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Matanuska Susitna Borough	140,000		140,000
4	Sutton Library and			
5	Community Center Renovation			
6	(ED 13-16)			
7	Matanuska Susitna Borough	103,978		103,978
8	Traffic Calming			
9	Installation (ED 13-16)			
10	McGrath Cap'n Snow Building	25,046		25,046
11	Upgrade (ED 6)			
12	Metlakatla Wellness Center	46,356		46,356
13	Renovation (ED 5)			
14	Napakiak Water and Sewer	19,968		19,968
15	Purchase (ED 38)			
16	Nenana - Land Acquisition/	25,000		25,000
17	Facility Construction (ED 6)			
18	New Stuyahok - Office	10,000		10,000
19	Equipment Purchase (ED 37)			
20	Newhalen - Community	25,000		25,000
21	Facilities Renovation/Water			
22	and Sewer (ED 36)			
23	Nikolai Generator Building	25,000		25,000
24	Construction (ED 6)			
25	Nome Swimming Pool	87,054		87,054
26	Renovation (ED 39)			
27	Noorvik Public Safety	25,628		25,628
28	Building Renovation (ED 40)			
29	Nulato Health Clinic	30,496		30,496
30	Construction (ED 6)			
31	Nunapitchuk East and West	25,128		25,128
32	Play Decks (ED 38)			
33	Old Harbor Multi Sports	11,000		11,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Field (ED 36)			
4	Old Harbor Propane Facility	14,000		14,000
5	Construction (ED 36)			
6	Ouzinkie Heavy Equipment	25,000		25,000
7	Repair or Purchase (ED 36)			
8	Palmer Sidewalk	60,000		60,000
9	Improvements (ED 13-16)			
10	Palmer Street Light	48,000		48,000
11	Improvements (ED 13-16)			
12	Pelican Harbor Rejuvenation	25,135		25,135
13	and Breakwater Readiness			
14	(ED 2)			
15	Petersburg Swimming Pool	81,435		81,435
16	Replacement (ED 2)			
17	Pilot Station Heavy	55,439		55,439
18	Equipment Purchase (ED 39)			
19	Point Hope Community	25,000		25,000
20	Facilities and Equipment			
21	(ED 40)			
22	Port Alexander Dock Rebuild	15,000		15,000
23	(ED 2)			
24	Port Alexander Water	10,000		10,000
25	Upgrade (ED 2)			
26	Port Heiden Electrical	32,204		32,204
27	Meters Purchase (ED 37)			
28	Quinhagak Youth Center and	25,000		25,000
29	Multi Purpose Facility (ED			
30	38)			
31	Ruby Community Facility	25,000		25,000
32	Upgrades (ED 6)			
33	Saint George Public Safety	25,000		25,000

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Building Site Work (ED 37)			
4	Saint Mary's Teen Center	25,026		25,026
5	Repairs and Equipment			
6	Acquisition (ED 39)			
7	Saint Michael Community	25,000		25,000
8	Facilities and Equipment			
9	Improvement and Repairs (ED			
10	39)			
11	Saint Paul Electrical	25,000		25,000
12	Distribution Repair and			
13	Upgrades (ED 37)			
14	Sand Point Heavy Equipment	25,001		25,001
15	Repair (ED 37)			
16	Savoonga Heavy Equipment	25,000		25,000
17	and Road Upgrades (ED 39)			
18	Saxman Community Center	26,260		26,260
19	Kitchen, Phase 2 (ED 1)			
20	Scammon Bay Gym Renovation	25,000		25,000
21	(ED 39)			
22	Selawik Bridge Repair and	26,219		26,219
23	Erosion Control (ED 40)			
24	Seldovia Community Building	25,000		25,000
25	Renovation and Repairs (ED			
26	33-35)			
27	Seward Street Department	74,198		74,198
28	Equipment Purchase (ED			
29	33-35)			
30	Shaktoolik - Water Plant	42,183		42,183
31	Renovation (ED 39)			
32	Sitka Fire Hall	177,157		177,157
33	Construction (ED 2)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Skagway New Clinic	25,000	25,000
4	Engineering (ED 5)		
5	Soldotna New Restrooms at	100,598	100,598
6	Soldotna Creek Park (ED		
7	33-35)		
8	Stebbins Vehicle and	26,258	26,258
9	Equipment Purchase and		
10	Repair (ED 39)		
11	Tanana Heavy Equipment	25,000	25,000
12	Replacement (ED 6)		
13	Teller Cable TV Upgrade (ED	25,000	25,000
14	39)		
15	Tenakee Springs Skiff Float	25,000	25,000
16	& Rescue Boat Mooring		
17	Engineering and Design (ED		
18	5)		
19	Thorne Bay Davidson Landing	25,000	25,000
20	II and Dock Replacement (ED		
21	1)		
22	Togiak Snow Removal	25,000	25,000
23	Equipment Purchase (ED 37)		
24	Toksook Bay Fire Department	25,000	25,000
25	Equipment Purchase (ED 38)		
26	Unalakleet Water Tank and	25,002	25,002
27	Dump Truck Purchase (ED 39)		
28	Unalaska Airport Terminal	103,005	103,005
29	Renovation (ED 37)		
30	Upper Kalskag New Landfill	25,176	25,176
31	Site (ED 38)		
32	Valdez Design and	102,713	102,713
33	Construction of New		

1	2	Appropriation		General	Other
		Allocations	Items		
3	Hospital (ED 12)				
4	Wainwright TV Cable Upgrade		25,000		25,000
5	(ED 40)				
6	Wales Street Upgrade (ED 39)		25,000		25,000
7	Wasilla Construction of		118,323		118,323
8	Maintenance Facility (ED				
9	13-16)				
10	White Mountain Facilities		25,076		25,076
11	Renovation (ED 39)				
12	Whittier Repair and		25,000		25,000
13	Renovation of Public				
14	Buildings (ED 17-32)				
15	Wrangell Equipment and		40,457		40,457
16	Vehicle Replacement (ED 2)				
17	*****			*****	
18	***** Unincorp Comm. Cap Match Grant (AS 37.06.020) *****				
19	*****			*****	
20	Alatna Bulk Fuel Transport		25,000		25,000
21	Vehicle Purchase (ED 6)				
22	Arctic Village		27,222		27,222
23	Multi-Purpose Facility (ED				
24	6)				
25	Birch Creek Equipment		25,000		25,000
26	Storage Garage (ED 6)				
27	Central Cemetery (ED 6)		10,000		10,000
28	Central Landfill Dump		10,000		10,000
29	Upgrades (ED 6)				
30	Central Satellite Receiver		18,000		18,000
31	and Transmitter Replacement				
32	(ED 6)				
33	Chalkyitsik Electrification		25,000		25,000

1	2	Appropriation		General	Other
		Allocations	Items		
3	Upgrade and Extension (ED 6)				
4	Circle Village Teen Center		25,000		25,000
5	Renovation and Equipment				
6	Purchase (ED 6)				
7	Deltana Volunteer Fire		25,000		25,000
8	Department Equipment				
9	Purchase (ED 6)				
10	Dry Creek Multi-Purpose		25,000		25,000
11	Building (ED 6)				
12	Edna Bay Road and Dock		25,000		25,000
13	Upgrades (ED 5)				
14	Elfin Cove Upgrading and		25,000		25,000
15	Improving Community				
16	Facilities (ED 2)				
17	Evansville Clinic Emergency		25,000		25,000
18	Vehicle Purchase (ED 6)				
19	Gakona Fire Fighting		93,815		93,815
20	Equipment Purchase (ED 6)				
21	Glennallen Historical Cabin		15,000		15,000
22	Renovation (ED 12)				
23	Glennallen Library Well,		10,064		10,064
24	Water and Sewer (ED 12)				
25	Goldstream Road		25,000		25,000
26	Construction (ED 7-11)				
27	Gustavus Community		25,027		25,027
28	Facilities and Equipment				
29	Upgrade (ED 5)				
30	Healy Lake Land Acquisition		26,261		26,261
31	(ED 6)				
32	Hollis Old Hollis Road		25,000		25,000
33	Construction (ED 1)				

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hyder Equipment Purchase	25,000		25,000
4	for Water Plant (ED 5)			
5	Kasigluk Erosion Control	25,000		25,000
6	(ED 38)			
7	Kenny Lake Community	18,326		18,326
8	Facility Upgrades and			
9	Equipment Purchase (ED 6)			
10	Kenny Lake Fair Booth	10,000		10,000
11	Purchase (ED 6)			
12	Klukwan Community	28,941		28,941
13	Facilities Renovation and			
14	Construction (ED 5)			
15	Manley Hot Springs Facility	25,001		25,001
16	Upgrades (ED 6)			
17	Mentasta Community Hall	26,365		26,365
18	Kitchen Construction (ED 6)			
19	Minto Clinic Construction	25,000		25,000
20	(ED 6)			
21	Naukati West Road	25,000		25,000
22	Reconstruction and Upgrades			
23	(ED 5)			
24	Newtok New Dumpsite Project	25,001		25,001
25	(ED 38)			
26	Northway Land Acquisition	25,000		25,000
27	(ED 6)			
28	Paxson Purchase Medical	22,500		22,500
29	Defibrillators (ED 12)			
30	Point Baker Domestic Water,	25,001		25,001
31	Waste Water and Fire			
32	Suppression Systems (ED 5)			
33	Rampart Heavy Equipment and	79,390		79,390

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Hazardous Waste Storage			
4	Facility Foundation (ED 6)			
5	Slana Multi Field and	15,000		15,000
6	Playground Equipment			
7	Purchase (ED 6)			
8	Slana Road Improvements (ED	10,000		10,000
9	6)			
10	Sleetmute Community	25,001		25,001
11	Facilities Construction (ED			
12	6)			
13	Stevens Village Heavy	25,000		25,000
14	Equipment Purchase (ED 6)			
15	Takotna Fuel Truck Upgrade	25,000		25,000
16	(ED 6)			
17	Tanacross Community	25,000		25,000
18	Facilities Improvements (ED			
19	6)			
20	Tatitlek Playground	15,000		15,000
21	Upgrades and Equipment			
22	Purchase (ED 5)			
23	Tatitlek Search and Rescue	25,000		25,000
24	Equipment Purchase (ED 5)			
25	Tazlina Community Roads	25,302		25,302
26	Upgrades (ED 12)			
27	Tetlin Street Upgrades (ED	25,466		25,466
28	6)			
29	Tok Community Library and	14,280		14,280
30	Civic Center Upgrades (ED 6)			
31	Tolsona Purchase Mosquito	25,000		25,000
32	Units (ED 6)			
33	Tuluksak Multi-Purpose	25,001		25,001

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Building (ED 38)		
4	Whale Pass - Community	25,001	25,001
5	Facilities and Equipment		
6	(ED 5)		
7	Chitina - Health Clinic (ED	25,001	25,001
8	6)		
9	Tolsona - Solid Waste Site	10,000	10,000
10	Expansion (ED 12)		
11	Tolsona - Fire Fighting	20,000	20,000
12	Equipment (ED 12)		
13	Red Devil Community	54,114	54,114
14	Facilities and Equipment		
15	(ED 6)		

16 (SECTION 2 OF THIS ACT BEGINS ON PAGE 73)

1	* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of	
2	this Act.	
3	Department of Administration	
4	General Fund Receipts	1,677,000
5	Information Services Fund	2,465,000
6	Public Building Fund	2,500,000
7	Receipt Supported Services	400,000
8	*** Total Agency Funding ***	\$7,042,000
9	Department of Community and Economic Development	
10	Federal Receipts	89,970,000
11	General Fund Receipts	8,576,250
12	Alaska Housing Finance Corporation Dividend	3,934,400
13	Alaska Industrial Development and Export Authority Dividend	2,500,000
14	Alaska Student Loan Corporation Dividend	1,304,000
15	*** Total Agency Funding ***	\$106,284,650
16	Department of Corrections	
17	General Fund Receipts	2,100,000
18	*** Total Agency Funding ***	\$2,100,000
19	Department of Education and Early Development	
20	General Fund Receipts	46,400
21	Alaska Student Loan Corporation Dividend	646,000
22	*** Total Agency Funding ***	\$692,400
23	Department of Environmental Conservation	
24	Federal Receipts	72,668,595
25	General Fund Receipts	9,883,100
26	Oil/Hazardous Response Fund	5,300,000
27	Alaska Housing Finance Corporation Dividend	27,363,900
28	Alaska Industrial Development and Export Authority Dividend	1,272,600
29	Certificates of Participation	14,145,000
30	Miscellaneous Earnings	140,000
31	*** Total Agency Funding ***	\$130,773,195

1	Department of Fish and Game	
2	Federal Receipts	6,590,500
3	General Fund Receipts	1,200,000
4	Fish and Game Fund	1,356,700
5	*** Total Agency Funding ***	\$9,147,200
6	Office of the Governor	
7	Federal Receipts	21,857,000
8	General Fund Receipts	350,000
9	Election Fund	9,448,600
10	*** Total Agency Funding ***	\$31,655,600
11	Department of Health and Social Services	
12	Federal Receipts	3,286,850
13	General Fund Match	3,540,150
14	General Fund Receipts	1,180,000
15	Statutory Designated Program Receipts	76,000
16	Alaska Industrial Development and Export Authority Dividend	777,200
17	Alcohol and Other Drug Abuse Treatment & Prevention Fund	2,372,800
18	*** Total Agency Funding ***	\$11,233,000
19	Department of Labor and Workforce Development	
20	Federal Receipts	2,500,000
21	Workers Safety and Compensation Administration Account	70,000
22	*** Total Agency Funding ***	\$2,570,000
23	Department of Law	
24	General Fund Receipts	1,044,000
25	*** Total Agency Funding ***	\$1,044,000
26	Department of Military and Veterans Affairs	
27	Federal Receipts	20,492,500
28	General Fund Match	20,900
29	General Fund Receipts	350,000
30	*** Total Agency Funding ***	\$20,863,400
31	Department of Natural Resources	

1	Federal Receipts	14,826.800
2	General Fund Match	50.000
3	General Fund Receipts	746.700
4	Statutory Designated Program Receipts	180.000
5	State Land Disposal Income Fund	680.000
6	Receipt Supported Services	808.000
7	*** Total Agency Funding ***	\$17,291.500
8	Department of Public Safety	
9	Federal Receipts	14,080.320
10	General Fund Receipts	5,793,400
11	*** Total Agency Funding ***	\$19,873.720
12	Department of Revenue	
13	Federal Receipts	10,265,600
14	Alaska Housing Finance Corporation Dividend	14,000,000
15	Receipt Supported Services	223,110
16	*** Total Agency Funding ***	\$24,488,710
17	Department of Transportation/Public Facilities	
18	Federal Receipts	683,497,625
19	General Fund Match	61,571,000
20	General Fund Receipts	6,133,600
21	Highways Equipment Working Capital Fund	16,800,000
22	International Airports Revenue Fund	22,244,815
23	Capital Improvement Project Receipts	2,100,000
24	Statutory Designated Program Receipts	12,000,000
25	International Airports Construction Fund	78,207,639
26	Alaska Industrial Development and Export Authority Dividend	13,619,200
27	Passenger Facility Charges	9,989,299
28	*** Total Agency Funding ***	\$906,163,178
29	University of Alaska	
30	Federal Receipts	5,700,000
31	General Fund Receipts	1,591,500

1	University of Alaska Restricted Receipts	27,300.000
2	Statutory Designated Program Receipts	13,500.000
3	Alaska Student Loan Corporation Dividend	3,050.000
4	*** Total Agency Funding ***	\$51,141,500
5	Alaska Court System	
6	General Fund Receipts	3,139.000
7	*** Total Agency Funding ***	\$3,139,000
8	Municipal Capital Matching Grants (AS 37.06.010)	
9	Municipal Matching Grant Fund	11,997.437
10	*** Total Agency Funding ***	\$11,997,437
11	Unincorp Comm. Cap Match Grant (AS 37.06.020)	
12	Unincorporated Matching Grant Fund	1,310.080
13	*** Total Agency Funding ***	\$1,310,080
14	(SECTION 3 OF THIS ACT BEGINS ON PAGE 77)	

1 * Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 General Funds	
5 1003 General Fund Match	65,182,050
6 1004 General Fund Receipts	43,810,950
7 ***Total General Funds***	\$108,993,000
8 Federal Funds	
9 1002 Federal Receipts	945,735,790
10 ***Total Federal Funds***	\$945,735,790
11 Other Non-Duplicated Funds	
12 1024 Fish and Game Fund	1,356,700
13 1027 International Airports Revenue Fund	22,244,815
14 1048 University of Alaska Restricted Receipts	27,300,000
15 1108 Statutory Designated Program Receipts	25,756,000
16 1139 Alaska Housing Finance Corporation Dividend	45,298,300
17 1140 Alaska Industrial Development and Export 18 Authority Dividend	18,169,000
19 1150 Alaska Student Loan Corporation Dividend	5,000,000
20 1153 State Land Disposal Income Fund	680,000
21 1156 Receipt Supported Services	1,431,110
22 1157 Workers Safety and Compensation Administration 23 Account	70,000
24 1173 Miscellaneous Earnings	140,000
25 1179 Passenger Facility Charges	9,989,299
26 1180 Alcohol and Other Drug Abuse Treatment & 27 Prevention Fund	2,372,800
28 ***Total Other Non-Duplicated Funds***	\$159,808,024
29 Duplicated Funds	
30 1026 Highways Equipment Working Capital Fund	16,800,000
31 1052 Oil/Hazardous Response Fund	5,300,000

1	1061	Capital Improvement Project Receipts	2,100,000
2	1081	Information Services Fund	2,465,000
3	1087	Municipal Matching Grant Fund	11,997,437
4	1088	Unincorporated Matching Grant Fund	1,310,080
5	1112	International Airports Construction Fund	78,207,639
6	1147	Public Building Fund	2,500,000
7	1163	Certificates of Participation	14,145,000
8	1185	Election Fund	9,448,600
9	***Total Duplicated Funds***		\$144,273,756

10 (SECTION 4 OF THIS ACT BEGINS ON PAGE 79)

1 * Section 4. The following appropriation items are for capital projects from federal receipts as
 2 set out in section 5 of this Act to the agencies named for the purposes expressed and lapse
 3 under AS 37.25.020.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
6	*****	*****	
7	***** Department of Transportation/Public Facilities *****		
8	*****	*****	
9	Congressional Earmarks		
10	Alaska Statewide Smart	1,000,000	1,000,000
11	Emergency Medical Access		
12	System (ED 99)		
13	Camp Gorsuch Road & Related	500,000	500,000
14	Improvements (ED 17-32)		
15	Fairbanks: Street	300,000	300,000
16	Improvement and Bike Path		
17	(ED 7-11)		
18	Fort Wainwright:	1,500,000	1,500,000
19	Alternative Access and		
20	Chena River Crossing (ED		
21	7-11)		
22	Girdwood: Road Culvert	600,000	600,000
23	Improvements (ED 17-32)		
24	Girdwood: Road Improvements	10,000,000	10,000,000
25	(ED 17-32)		
26	Kenai Peninsula Borough:	1,000,000	1,000,000
27	Road Improvements (ED 33-35)		
28	Kenai River Trail (ED 33-35)	500,000	500,000
29	Kotzebue: Dust Control (ED	800,000	800,000
30	40)		
31	Mat-Su Borough: Road	3,500,000	3,500,000

1		Appropriation		General	Other
2		Allocations	Items	Funds	Funds
3	Improvements (ED 13-16)				
4	Northern Forum (ED 99)		500,000		500,000
5	Sitka: Japonski Island Road		1,000,000		1,000,000
6	(ED 2)				
7	Valdez: Ferry and Dock		500,000		500,000
8	Facilities (ED 12)				
9	(SECTION 5 OF THIS ACT BEGINS ON PAGE 81)				

1 * Sec. 5. The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3 **Department of Transportation/Public Facilities**

4 Federal Receipts 21,700,000

5 *** Total Agency Funding *** \$21,700,000

6 (SECTION 6 OF THIS ACT BEGINS ON PAGE 82)

1 **Article 1. Capital and Other Appropriations.**

2 * **Sec. 6. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts.
3 designated program receipts as defined in AS 37.05.146(b)(3), information services fund
4 program receipts as defined in AS 44.21.045(b), receipts of the University of Alaska as
5 described in AS 37.05.146(b)(2), receipts of commercial fisheries test fishing operations
6 under AS 37.05.146(c)(21), corporate receipts of the Alaska Aerospace Development
7 Corporation, Exxon Valdez oil spill trust receipts as defined in AS 37.05.146(b)(4), and
8 receipts of the Alaska Fire Standards Council under AS 37.05.146(b)(5) that exceed the
9 amounts appropriated by this Act are appropriated conditioned on compliance with the
10 program review provisions of AS 37.07.080(h).

11 (b) If federal or other program receipts as defined in AS 37.05.146 and in
12 AS 44.21.045(b) exceed the estimates appropriated by this Act, the appropriations from state
13 funds for the affected program are reduced by the excess if the reductions are consistent with
14 applicable federal statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in
16 AS 44.21.045(b) fall short of the estimates appropriated by this Act, the affected
17 appropriation is reduced by the amount of the shortfall in receipts.

18 * **Sec. 7. INSURANCE CLAIMS.** The amounts to be received in settlement of insurance
19 claims for losses and the amounts to be received as recovery for losses are appropriated from
20 the general fund to the

21 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

22 (2) appropriate state agency to mitigate the loss.

23 * **Sec. 8. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY**
24 **DIVIDEND.** The sum of \$18,169,000 that is anticipated to be declared available by the
25 Alaska Industrial Development and Export Authority board of directors for appropriation as
26 the fiscal year 2004 dividend from the unrestricted balance in the Alaska Industrial
27 Development and Export Authority revolving fund (AS 44.88.060) is appropriated in sec. 1 of
28 this Act.

29 * **Sec. 9. CAPITAL PROJECT MATCHING GRANTS.** (a) Subject to the conditions set
30 out in (c) of this section, the following sums are appropriated from the appropriate individual
31 grant accounts in the unincorporated community capital project matching grant fund

1	(AS 37.06.020) to the Department of Community and Economic Development for payment as		
2	grants under AS 37.06.020 to the following unincorporated communities in the amounts and		
3	for the purposes stated:		
4	Akiachak	Community projects and improvements	\$26,324
5	Atmautluak	Community projects and improvements	25,104
6	Beaver	Community projects and improvements	25,109
7	Big Salt	Community projects and improvements	25,000
8	Chistochina	Community projects and improvements	26,257
9	Copper Center	Community projects and improvements	25,000
10	Crooked Creek	Community projects and improvements	51,157
11	Dot Lake Village	Community projects and improvements	25,041
12	Eagle Village	Community projects and improvements	25,072
13	Four Mile Road	Community projects and improvements	52,484
14	Gulkana	Community projects and improvements	25,001
15	Kipnuk	Community projects and improvements	25,001
16	Koliganek	Community projects and improvements	25,009
17	Kongiganak	Community projects and improvements	52,770
18	Kwigillingok	Community projects and improvements	25,001
19	Lake Minchumina	Community projects and improvements	83,672
20	Lime Village	Community projects and improvements	25,009
21	McCarthy	Community projects and improvements	25,118
22	Nelchina/Mendeltna	Community projects and improvements	52,490
23	Nikolski	Community projects and improvements	66,184
24	Oscarville	Community projects and improvements	65,878
25	Pitka's Point	Community projects and improvements	60,507
26	Port Protection	Community projects and improvements	80,085
27	Silver Springs	Community projects and improvements	51,195
28	Slana League	Community projects and improvements	78,830
29	Stony River	Community projects and improvements	24,997
30	Tuntutuliak	Community projects and improvements	32,881
31	Tununak	Community projects and improvements	80,517

1	Twin Hills	Community projects and improvements	26.363
2	Wiseman	Community projects and improvements	25.001
3	(b) Subject to the conditions set out in (c) of this section, the following sums are		
4	appropriated from the appropriate individual grant accounts in the municipal capital project		
5	matching grant fund (AS 37.06.010) to the Department of Community and Economic		
6	Development for payment as grants under AS 37.06.010 to the following municipalities in the		
7	amounts and for the purposes stated:		
8	Adak	Community projects and improvements	\$ 25.000
9	Akhiok	Community projects and improvements	27.861
10	Akiak	Community projects and improvements	51.243
11	Alakanuk	Community projects and improvements	25.000
12	Allakaket	Community projects and improvements	25.026
13	Ambler	Community projects and improvements	25.035
14	Anaktuvuk Pass	Community projects and improvements	25.005
15	Atkasuk	Community projects and improvements	32.267
16	Bristol Bay Borough	Community projects and improvements	29,460
17	Chevak	Community projects and improvements	25.006
18	Deering	Community projects and improvements	25.000
19	Dillingham	Community projects and improvements	57,721
20	Diomede	Community projects and improvements	51.162
21	Eek	Community projects and improvements	64,720
22	Golovin	Community projects and improvements	25.041
23	Goodnews Bay	Community projects and improvements	54,247
24	Grayling	Community projects and improvements	56,679
25	Holy Cross	Community projects and improvements	25,021
26	Hoonah	Community projects and improvements	26,350
27	Hooper Bay	Community projects and improvements	30,147
28	Hughes	Community projects and improvements	25.005
29	Kake	Community projects and improvements	25.004
30	Kasaan	Community projects and improvements	25,106
31	Kobuk	Community projects and improvements	25.000

1	Koyuk	Community projects and improvements	25.001
2	Kwethluk	Community projects and improvements	25.411
3	Lower Kalskag	Community projects and improvements	66.922
4	Manokotak	Community projects and improvements	25.006
5	Mekoryuk	Community projects and improvements	25.009
6	Mountain Village	Community projects and improvements	25.001
7	Napaskiak	Community projects and improvements	25.539
8	Nightmute	Community projects and improvements	52.595
9	Nondalton	Community projects and improvements	59.931
10	North Pole	Community projects and improvements	78.685
11	North Slope Borough	Community projects and improvements	136.524
12	Northwest Arctic	Community projects and improvements	26.350
13	Borough		
14	Nuiqsut	Community projects and improvements	57.755
15	Nunam Iqua	Community projects and improvements	25,000
16	Pilot Point	Community projects and improvements	25,000
17	Platinum	Community projects and improvements	51,900
18	Port Lions	Community projects and improvements	25,000
19	Russian Mission	Community projects and improvements	25,040
20	Shageluk	Community projects and improvements	25.002
21	Shishmaref	Community projects and improvements	79,308
22	Shungnak	Community projects and improvements	25,000
23	City and Borough	Community projects and improvements	25.062
24	of Yakutat		

25 (c) The appropriations made by (a) and (b) of this section are made contingent on the
 26 grantee's complying before July 1, 2004, with the requirements, other than deadlines, set out
 27 in AS 37.06.

28 * **Sec. 10.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) The
 29 unexpended and unobligated balance of the appropriation made in sec. 133, ch. 139, SLA
 30 1998, page 120, lines 6 - 7 (Nome Armory design and construction - \$1,994,500), not to
 31 exceed \$750,000, is reappropriated to the Department of Health and Social Services for Nome

1 youth detention facility construction phase II.

2 (b) The unexpended and unobligated balance of the appropriation made in sec. 133,
3 ch. 139, SLA 1998, page 120, lines 6 - 7 (Nome Armory design and construction -
4 \$1,994,500), remaining after the appropriation made in (a) of this section, and the unexpended
5 and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 52,
6 lines 6 - 7 (Nome Armory design and construction - \$5,712,500) are reappropriated to the
7 Department of Military and Veterans' Affairs for Nome Armory modifications.

8 * Sec. 11. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
9 PROGRAM; POWER COST EQUALIZATION GRANT PROGRAM. (a) Subject to (b) of
10 this section, the amount received by the National Petroleum Reserve - Alaska special revenue
11 fund (AS 37.05.530) under 42 U.S.C. 6508 by August 31, 2003, is appropriated to the
12 Department of Community and Economic Development for capital project grants under the
13 National Petroleum Reserve - Alaska impact program.

14 (b) That portion of the amount appropriated by (a) of this section that is not subject to
15 a signed grant agreement, not to exceed \$25,011,457, between the Department of Community
16 and Economic Development and an impacted municipality by August 31, 2003, lapses into
17 the National Petroleum Reserve - Alaska special revenue fund on September 1, 2003.

18 * Sec. 12. DEPARTMENT OF NATURAL RESOURCES. (a) The sum of \$2,000,000 is
19 appropriated from federal receipts from the national coastal wetlands conservation grant
20 program to the Department of Natural Resources for land acquisition on Northern Afognak
21 Island for the Perenosa Bay project.

22 (b) The sum of \$10,450,000 is appropriated from receipts from the Exxon Valdez oil
23 spill settlement trust recognized in AS 37.14.400 to the Department of Natural Resources for
24 land acquisition on Northern Afognak Island for the Perenosa Bay project.

25 * Sec. 13. DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds from the sale of four
26 Department of Public Safety aircraft and surplus aircraft parts and accessories are
27 appropriated from the general fund to the Department of Public Safety for the purchase of
28 replacement aircraft or for aircraft maintenance.

29 (b) The proceeds from the sale of one vessel and surplus vessel parts and accessones
30 are appropriated from the general fund to the Department of Public Safety for the purchase of
31 replacement vessels or for vessel maintenance.

1 * **Sec. 14. RURAL ELECTRIFICATION REVOLVING LOAN FUND.** Notwithstanding
2 AS 42.45.020(g), the balance of the rural electrification revolving loan fund (AS 42.45.020)
3 on June 30, 2003, is appropriated to the Department of Community and Economic
4 Development for the electrical emergencies program.

5 * **Sec. 15. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** (a)
6 The unexpended and unobligated balance of the appropriation made in sec. 100, ch. 2, FSSLA
7 1999, page 54, line 16 (St. George Harbor - \$225,000) is reappropriated to the Department of
8 Transportation and Public Facilities for the federal-aid highway program state match.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 133,
10 ch. 139, SLA 1998, page 120, line 31 (Saint George Harbor - \$225,000) is reappropriated to
11 the Department of Transportation and Public Facilities for the federal-aid highway program
12 state match.

13 (c) The unexpended and unobligated balance, not to exceed \$100,000, of that portion
14 of the appropriation made in sec. 1(c), ch. 131, SLA 2000, that is allocated on page 3, line 7,
15 (Ketchikan Harbor Study - \$200,000) is reappropriated to the Department of Community and
16 Economic Development for payment as a grant under AS 37.05.315 to the City of Ketchikan
17 for marine/harbor/port improvement plans and designs.

18 (d) The unexpended and unobligated balance, remaining after the appropriation made
19 by (c) of this section, of that portion of the appropriation made in sec. 1(c), ch. 131, SLA
20 2000, that is allocated on page 3, line 7 (Ketchikan Harbor Study - \$200,000) is
21 reappropriated to the Department of Community and Economic Development for payment as
22 a grant under AS 37.05.315 to the Ketchikan Gateway Borough for marine/harbor/port
23 improvement plans and designs.

24 (e) The unexpended and unobligated balance of that portion of the appropriation made
25 in sec. 1(c), ch. 131, SLA 2000, that is allocated on page 3, line 12 (Perryville Harbor
26 Feasibility - \$102,000) is reappropriated to the Department of Transportation and Public
27 Facilities for the harbor deferred maintenance program.

28 (f) The unexpended and unobligated balance of that portion of the appropriation made
29 in sec. 1(c), ch. 131, SLA 2000, that is allocated on page 3, line 9 (Metlakatla - Tamgass -
30 \$850,000) is reappropriated to the Department of Transportation and Public Facilities for the
31 Tamgass harbor dock project.

1 (g) Section 51(a), ch. 135, SLA 2000, as amended by sec. 76(a), ch. 61, SLA 2001, is
2 amended to read:

3 (a) Subject to (b) of this section, the amount earned by the investments
4 authorized by AS 37.15.410 and 37.15.420 of the International Airports Construction
5 Fund (AS 37.15.420) for the period February 8, 1999, to June 30, 2003 [2001], after
6 any payment required under 26 U.S.C. 148, not to exceed \$31,100,000 [S23,140,000],
7 is appropriated from the International Airports Construction Fund (AS 37.15.420) to
8 the Department of Transportation and Public Facilities for construction costs of the
9 Anchorage International Airport Terminal Redevelopment Project.

10 * **Sec. 16. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The
11 amount of investment earnings on the bond proceeds of the Northern Tobacco Securitization
12 Corporation, estimated to be \$3,000,000, is appropriated to the Department of Transportation
13 and Public Facilities for the federal-aid highway program state match.

14 * **Sec. 17. OFFICE OF THE GOVERNOR.** (a) The sum of \$298,600 is appropriated from
15 the general fund to the election fund required by the federal Help America Vote Act (HAVA).

16 (b) The sum of \$9,150,000 is appropriated from federal receipts to the election fund
17 required by the federal Help America Vote Act.

18 (c) Interest earned on amounts in the election fund are appropriated to the election
19 fund as required by the federal Help America Vote Act.

20 **Article 2. Reappropriations.**

21 * **Sec. 18. HOUSE DISTRICT 1.** (a) The unexpended and unobligated balance of the
22 appropriation made in sec. 100, ch. 123, SLA 1996, page 76, lines 27 - 28 (Ketchikan
23 Gateway Borough, ferry ramp upgrade - \$56,000) is reappropriated to the Department of
24 Community and Economic Development for payment as a grant under AS 37.06.010 to the
25 Ketchikan Gateway Borough for parking lot lighting.

26 (b) Section 16, ch. 61, SLA 2001, is amended to read:

27 Sec. 16. HOUSE DISTRICT 1. The sum of \$1,000,000 is appropriated from
28 the general fund to the Department of Community and Economic Development for
29 payment as a grant under AS 37.05.315 to the Ketchikan Gateway Borough as a match
30 for federal and local funds [OF \$12,000,000 AND WITH A LOCAL MATCH OF
31 \$1,500,000] for Ketchikan shipyard development.

1 * Sec. 19. HOUSE DISTRICT 2. (a) Section 1, ch. 61, SLA 2001, page 16. lines 30 - 32.
2 is amended to read:

3 ALLOCATIONS

4 Petersburg Scow Bay 915,000

5 Sewer Extension Project,

6 Final Phase and Other

7 Petersburg Sewer

8 Improvement Projects

9 (HD 2) [(ED 2)]

10 (b) Section 1, ch. 1, SSSLA 2002, page 37, lines 7 - 8, is amended to read:

11 ALLOCATIONS

12 Petersburg Landfill 79,300

13 Closure and Other

14 Solid Waste and

15 Wastewater Projects

16 (HD 2) [(ED 2)]

17 * Sec. 20. HOUSE DISTRICTS 3 - 4. Section 1, ch. 135, SLA 2000, page 11, lines 13 -
18 14, is amended to read:

19 ALLOCATIONS

20 Juneau Lena Loop 1,555,000

21 Reservoir and

22 Other Water System

23 Improvements (ED 3-4)

24 * Sec. 21. HOUSE DISTRICT 5. The unexpended and unobligated balances of the
25 appropriations made in sec. 22(c), ch. 100, SLA 1997 (Chenega Bay IRA Council completion
26 of the recreational center - \$50,000), sec. 82, ch. 100, SLA 1997, page 88, lines 4 - 6
27 (recreational building for children/community - \$31,027), and sec. 63(b), ch. 61, SLA 2001
28 (Chenega Bay recreational center construction and equipment - \$41,005) are reappropriated to
29 the Department of Community and Economic Development for payment as a grant under
30 AS 37.06.020 to the unincorporated community of Chenega Bay for renovation and
31 equipment purchase for a recreational center.

1 * **Sec. 22. HOUSE DISTRICT 6.** (a) The unexpended and unobligated balances of the
 2 appropriations made in sec. 1, ch. 135, SLA 2000, page 54, lines 30 - 31 (Russian Mission
 3 heavy equipment storage completion - \$15,000), and sec. 15(b), ch. 61, SLA 2001, page 75,
 4 line 27 (Russian Mission capital projects and improvements - \$35,014) are reappropriated to
 5 the Department of Community and Economic Development for payment as a grant under
 6 AS 37.06.010 to the City of Russian Mission for landfill fencing and heavy equipment repairs.

7 (b) The unexpended and unobligated balances of the appropriations made in sec. 82,
 8 ch. 100, SLA 1997, page 91, lines 7 - 8, (Red Devil clinic building - \$27,857); sec. 34, ch.
 9 139, SLA 1998, page 14, line 1 (Red Devil Community facilities and equipment - \$25,496);
 10 sec. 100, ch. 2, FSSLA 1999, page 94, lines 13 - 14 (Red Devil multipurpose building -
 11 \$25,033); sec. 15, ch. 61, SLA 2001, page 76, line 26 (Red Devil capital projects and
 12 improvements - \$25,000); and sec. 1, ch. 1, SSSLA 2002, page 87, lines 31 - 33 (Red Devil
 13 multi-purpose building construction - \$52,149) are reappropriated to the Department of
 14 Community and Economic Development for payment as a grant under AS 37.06.020 to the
 15 unincorporated community of Red Devil for community sanitation projects.

16 (c) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
 17 135, SLA 2000, page 50, lines 27 - 28 (Kaltag head start facility phase 5 - \$25,000) is
 18 reappropriated to the Department of Community and Economic Development for payment as
 19 a grant under AS 37.06.010 to the City of Kaltag for youth training center renovation.

20 (d) Section 1, ch. 1, SSSLA 2002, page 86, lines 6 - 8, is amended to read:

21	APPROPRIATION	OTHER
22	ITEMS	FUNDS
23	Circle <u>Mechanical Shop Renovation/Equipment</u>	10,000 10,000
24	<u>(HD 6)</u> [VILLAGE RADIO STATION	
25	RENOVATION AND EQUIPMENT (ED 36)]	

26 (e) The unexpended and unobligated balances of the appropriations made in sec. 82,
 27 ch. 100, SLA 1997, page 85, lines 30 - 31 (Shageluk, water and sewer development -
 28 \$27,842), and sec. 131, ch. 139, SLA 1998, page 101, line 24 (Shageluk, landfill fencing -
 29 \$10,153) are reappropriated to the Department of Community and Economic Development for
 30 payment as a grant under AS 37.06.010 to the City of Shageluk for city building renovations.

31 (f) The unexpended and unobligated balance of the appropriation made in sec. 63(c),

1 ch. 61, SLA 2001 (Deltana, Clearwater Lake access and boat launch) is reappropriated to the
2 Department of Community and Economic Development for payment as a grant under
3 AS 37.06.020 to the unincorporated community of Deltana for Delta roads and erosion
4 control.

5 (g) The unexpended and unobligated balance of the appropriation made in sec. 1, ch.
6 135, SLA 2000, page 3, lines 22 - 23 (Aniak Regional Training Center - \$100,000) is
7 reappropriated to the Department of Community and Economic Development for payment as
8 a grant under AS 37.05.316 to the Kuskokwim Native Association for the Western Interior
9 Subregional Training Center.

10 (h) The unexpended and unobligated balance of the appropriation made in sec. 62(e),
11 ch. 135, SLA 2000 (Aniak Training Center) is reappropriated to the Department of
12 Community and Economic Development for payment as a grant under AS 37.05.316 to the
13 Kuskokwim Native Association for the Western Interior Subregional Training Center.

14 (i) The unexpended and unobligated balances of the appropriations made in sec. 135,
15 ch. 103, SLA 1995, page 75, line 24 (Crooked Creek, road repair - \$25,000); sec. 100, ch.
16 123, SLA 1996, page 83, lines 4 - 5 (Crooked Creek, equipment repair - \$25,000); sec. 131,
17 ch. 139, SLA 1998, page 104, lines 4 - 5 (Crooked Creek, road resurfacing - \$25,353) are
18 reappropriated to the Department of Community and Economic Development for payment as
19 a grant under AS 37.05.316 to the Kuskokwim Native Association for a Crooked Creek
20 comprehensive community plan.

21 (j) The unexpended and unobligated balance of the appropriation made in sec. 131,
22 ch. 139, SLA 1998, page 94, lines 7 - 8 (Grayling, heavy equipment purchase - \$12,500) is
23 reappropriated to the Department of Community and Economic Development for payment as
24 a grant under AS 37.05.316 to the Aniak Volunteer Fire Department for regional search,
25 rescue, and emergency medical equipment.

26 (k) The unexpended and unobligated balances of the appropriations made in sec.
27 23(d), ch. 100, SLA 1997 (Grayling, electrical distribution); sec. 82, ch. 100, SLA 1997, page
28 78, lines 31 - 32 (Grayling, heavy equipment repair - \$12,500); sec. 131, ch. 139, SLA 1998,
29 page 94, lines 9 - 10 (Grayling, washeteria building - \$12,500); sec. 45(a), ch. 2, FSSLA 1999
30 (Grayling, community facilities and equipment) are reappropriated to the Department of
31 Education and Early Development for payment as a grant under AS 37.05.316 to the Yukon

1 Koyukuk School District for school facilities upgrade and repair.

2 (l) The unexpended and unobligated balance of the appropriation made in sec. 1. ch.
3 135, SLA 2000, page 60, lines 10 - 11 (Venetie, construct new community center - \$25,124)
4 is reappropriated to the Department of Community and Economic Development for payment
5 as a grant under AS 37.05.317 to the unincorporated community of Venetie to meet
6 community financial obligations.

7 (m) The balance of the account in the unincorporated community capital project
8 matching grant fund (AS 37.06.020) that the Department of Community and Economic
9 Development holds in custody for the unincorporated community of Venetie under
10 AS 37.06.020 on July 1, 2003, is appropriated from that account to the Department of
11 Community and Economic Development for payment as a grant under AS 37.05.317 to the
12 unincorporated community of Venetie to meet community financial obligations.

13 * Sec. 23. HOUSE DISTRICTS 7 - 12. (a) The unexpended and unobligated balances of
14 the appropriations made in sec. 131, ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North
15 Star Borough, Denali Elementary School repair roof drain and drywell system - \$52,500), and
16 sec. 131, ch. 139, SLA 1998, page 93, lines 12 - 14 (Fairbanks North Star Borough, North
17 Pole Middle School replace emergency generator - \$77,000), not to exceed \$30,594, are
18 reappropriated to the Department of Community and Economic Development for payment as
19 a grant under AS 37.06.010 to the Fairbanks North Star Borough for Parks and Recreation
20 Department playground surfacing and equipment upgrades.

21 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
22 ch. 139, SLA 1998, page 93, lines 4 - 7 (Fairbanks North Star Borough, Denali Elementary
23 School repair roof drain and drywell system - \$52,500), and sec. 131, ch. 139, SLA 1998,
24 page 93, lines 12 - 14 (Fairbanks North Star Borough, North Pole Middle School replace
25 emergency generator - \$77,000), not to exceed \$24,565, are reappropriated to the Department
26 of Community and Economic Development for payment as a grant under AS 37.06.010 to the
27 Fairbanks North Star Borough for Haystack Drive ice overflow repairs.

28 (c) If the amount available for reappropriation under (a) and (b) of this section is less
29 than \$55,159, then the reappropriations made in (a) and (b) of this section shall be reduced in
30 proportion to the amount of the shortfall.

31 * Sec. 24. HOUSE DISTRICT 12. (a) The unexpended and unobligated balance of the

1 appropriation made in sec. 1, ch. 135, SLA 2000, page 59, lines 17 - 18 (Paxson community
 2 storage building - \$10,000) is reappropriated to the Department of Community and Economic
 3 Development for deposit into the individual grant account maintained by the department for
 4 the unincorporated community of Paxson.

5 (b) The unexpended and unobligated balances of the appropriations made in sec. 131,
 6 ch. 139, SLA 1998, page 104, lines 22 - 23 (Glennallen bookmobile upgrade - \$10,000); sec.
 7 100, ch. 2, FSSLA 1999, page 92, lines 28 - 29 (Glennallen bookmobile purchase - \$17,023);
 8 and sec. 1, ch. 135, SLA 2000, page 58, lines 10 - 11 (Glennallen bookmobile carport and
 9 cold storage lockers - \$15,000) are reappropriated to the Department of Community and
 10 Economic Development for payment as a grant under AS 37.06.020 to the unincorporated
 11 community of Glennallen for library rehabilitation and improvements.

12 (c) Section 131, ch. 139, SLA 1998, page 107, lines 4 - 5, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
13 Tolsona <u>Library and Hockey Improvements (HD 12)</u>	25,000	25,000
14 [FIRE FIGHTING EQUIPMENT (ED 35)]		

15 * Sec. 25. HOUSE DISTRICTS 13 - 14. The unexpended and unobligated balance of the
 16 appropriation made in sec. 1, ch. 1, SSSLA 2002, page 24, lines 25 - 28 (Matanuska Electric
 17 Association, Parks Highway, mile 119 - 133 project - \$200,000) is reappropriated to the
 18 Department of Community and Economic Development for payment as a grant under
 19 AS 37.05.316 to the Matanuska Electric Association for power line extensions.

20 * Sec. 26. HOUSE DISTRICT 14. The unexpended and unobligated balance of the
 21 appropriation made in sec. 1, ch. 61, SLA 2001, page 7, lines 14 - 15 (Wasilla, Nelson
 22 Avenue pedestrian upgrades - \$53,000) is reappropriated to the Department of Community
 23 and Economic Development for payment as a grant under AS 37.05.315 to the City of Wasilla
 24 for capital improvements to Iditapark.

25 * Sec. 27. HOUSE DISTRICTS 17 - 32. The unexpended and unobligated balances of the
 26 appropriations made in sec. 17, ch. 123, SLA 1996 (Municipality of Anchorage park facilities
 27 design and construction for Towne East Park), sec. 1, ch. 61, SLA 2001, page 5, lines 10 - 12
 28 (Anchorage street construction, 24th and 26th between Glacier and Boniface - \$196,000), and
 29 sec. 10, ch. 123, SLA 1996 (Municipality of Anchorage grants to Anchorage neighborhood
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1 enhancement youth employment project and Fairview Community Council - \$52,000), and
2 the unexpended and unobligated balance of the general fund portion of the appropriation
3 made in sec. 100, ch. 2, FSSLA 1999, page 56, lines 3 - 4 (Anchorage, Northern Lights
4 Boulevard noise barriers - \$21,739) are reappropriated to the Department of Community and
5 Economic Development for payment as a grant under AS 37.05.315 to the Municipality of
6 Anchorage for the Northern Lights sound barrier project between Lake Otis Parkway and the
7 New Seward Highway.

8 * Sec. 28. HOUSE DISTRICT 32. (a) The unexpended and unobligated balance of the
9 appropriation made in sec. 67(b), ch. 1, SSSLA 2002 (Whittier, community facilities upgrades
10 and renovations) is reappropriated to the Department of Community and Economic
11 Development for payment as a grant under AS 37.05.315 to the City of Whittier for the design
12 and construction of a water, sewer, and paving project.

13 (b) The unexpended and unobligated balance of the appropriation made in sec. 67(c),
14 ch. 1, SSSLA 2002 (Whittier, community facilities upgrades and renovations) is
15 reappropriated to the Department of Community and Economic Development for payment as
16 a grant under AS 37.06.010 to the City of Whittier for the design and construction of a water,
17 sewer, and paving project.

18 * Sec. 29. HOUSE DISTRICTS 33 - 34. Section 19(c), ch. 61, SLA 2001, is amended to
19 read:

20 (c) The sum of \$350,000 is appropriated from the income accrued during the
21 fiscal year ending June 30, 2001, on the Exxon Valdez oil spill restoration fund
22 described in (a) of this section to the Department of Community and Economic
23 Development for payment as a grant under AS 37.05.315 to the City of Kenai
24 [NATURAL RESOURCES FOR THE PURCHASE AT FAIR MARKET VALUE OF
25 TRACT 1 OF HORSESHOE END AT RIVER BEND SUBDIVISION,
26 ACCORDING TO PLAT OF SURVEY KENAI'S 1709, RECORDED JUNE 23,
27 1970, AT THE KENAI RECORDING OFFICE, THIRD JUDICIAL DISTRICT,
28 STATE OF ALASKA, CONTAINING APPROXIMATELY 10.4 ACRES OF LAND
29 IN KENAI, ALASKA, AND ALL ASSOCIATED COSTS.] for the purpose of
30 restoring the riverbanks of the Kenai River and providing recreational access to the
31 river through construction of a boat launch and pull-out on the property located at

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1591 Boat Launch Road in Kenai.

* Sec. 30. HOUSE DISTRICT 35. The unexpended and unobligated balances of the appropriations made in sec. 100, ch. 123, SLA 1996, page 75, lines 18 - 20, as amended by sec. 61(a), ch. 1, SSSLA 2002 (Homer Consortium Library - \$103,655) and sec. 1, ch. 1, SSSLA 2002, page 77, lines 25 - 26 (Homer Public Library - \$101,597) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Homer for land acquisition and library design and construction.

* Sec. 31. HOUSE DISTRICT 36. (a) The unexpended and unobligated balance, not to exceed \$25,000, of the appropriation made in sec. 48, ch. 139, SLA 1998 (Akhiok, completion of office complex) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Port Lions for repair of community health clinic facility.

(b) The unexpended and unobligated balance of the appropriation made in sec. 48, ch. 139, SLA 1998 (Akhiok, completion of office complex) remaining after the appropriation made in (a) of this section, and the unexpended and unobligated balance of the appropriation made in sec. 131, ch. 139, SLA 1998, page 88, line 31 (Akhiok, new landfill site - \$25,189) are reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.05.315 to the City of Larsen Bay for repair and upgrade of heavy equipment.

(c) Section 1, ch. 61, SLA 2001, page 6, lines 9 - 11, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Kodiak - <u>Dock Planning and Design for R/V</u>	200,000	200,000
<u>Oscar Dyson (HD 36)</u> [ST. HERMAN HARBOR LOADING DOCK PLANNING AND DESIGN (ED 6)]		

(d) The unexpended and unobligated balance of the appropriation made in sec. 1, ch. 135, SLA 2000, page 53, lines 11 - 12 (Nondalton new dump truck purchase - \$38,000) is reappropriated to the Department of Community and Economic Development for payment as a grant under AS 37.06.010 to the City of Nondalton for water and sewer improvements.

* Sec. 32. HOUSE DISTRICT 37. (a) The unexpended and unobligated balance of the

1 appropriation made in sec. 1, ch. 61, SLA 2001, page 49, lines 10 - 12 (Aleknagik, North
2 Shore sludge lagoon and landfill relocation and road construction - S25,548) is reappropriated
3 to the Department of Community and Economic Development for payment as a grant under
4 AS 37.06.010 to the City of Aleknagik for community mapping and heavy equipment
5 purchase.

6 (b) The unexpended and unobligated balance of the appropriation made in sec. 34, ch.
7 139, SLA 1998, page 13, line 23 (Nikolski, community facilities and equipment - S25,500) is
8 reappropriated to the Department of Community and Economic Development for payment as
9 a grant under AS 37.06.020 to the unincorporated community of Nikolski for community
10 facilities upgrade and repair.

11 (c) Section 1, ch. 1, FSSLA 2002, page 36, lines 13 - 14, is amended to read:

12 ALLOCATIONS

13 King Cove Water 162,600

14 Project Completion and

15 Landfill Expansion Design

16 (HD 37) [(ED 40)]

17 (d) The unexpended and unobligated state fund balance of the appropriation made in
18 sec. 131, ch. 139, SLA 1998, page 47, lines 12 - 13 (King Salmon sewer project, phase III -
19 \$2,069,400) is reappropriated to the Department of Community and Economic Development
20 for payment as a grant under AS 37.05.315 to the Bristol Bay Borough for the Naknek sewer
21 extension design project.

22 (e) The unexpended and unobligated state fund balance of the appropriations made in
23 sec. 82, ch. 100, SLA 1997, page 49, lines 32 - 33 (Bristol Bay Borough, King Salmon sewer,
24 phase II - \$1,900,000) and sec. 100, ch. 2, FSSLA 1999, page 46, lines 19 - 20 (King Salmon
25 sewer project, phase IIIB - \$611,900) are reappropriated to the Department of Community and
26 Economic Development for payment as a grant under AS 37.05.315 to the Bristol Bay
27 Borough for water, sewer, and landfill improvement projects.

28 (f) The unexpended and unobligated balances of the appropriations made to the Lake
29 and Peninsula Borough in sec. 131, ch. 139, SLA 1998, page 97, lines 5 - 7 (transportation
30 and public facilities projects - \$10,481), sec. 131, ch. 139, SLA 1998, page 97, lines 8 - 10
31 (water, sewer and landfill projects - \$14,640), and sec. 100, ch. 2, FSSLA 1999, page 86, lines

1 22 - 24 (Levelock riverbank erosion remediation project - S25,121) are reappropriated to the
2 Department of Community and Economic Development for payment as a grant under
3 AS 37.06.010 to the Lake and Peninsula Borough for the community profile mapping project.

4 * Sec. 33. HOUSE DISTRICT 38. (a) The unexpended and unobligated balance of the
5 appropriation made in sec. 65(e), ch. 135, SLA 2000 (Lower Kuskokwim Schools for Bethel
6 Elementary School design) is reappropriated to the Department of Education and Early
7 Development for payment as a grant under AS 14.11.005 to Lower Kuskokwim Schools for
8 weatherization projects.

9 (b) The unexpended and unobligated balance of the appropriation made in sec. 71(a),
10 ch. 1, SSSLA 2002 (Napaskiak community facilities and equipment) is reappropriated to the
11 Department of Community and Economic Development for deposit in the account maintained
12 under AS 37.06.010 for the City of Napaskiak.

13 * Sec. 34. HOUSE DISTRICT 39. (a) Section 1, ch. 61, SLA 2001, page 59, lines 14 - 15,
14 is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
17 Stebbins Snow Fencing	25,001	25,001
18 <u>Construction and Vehicle</u>		
19 <u>and Equipment Purchase</u>		
20 <u>and Repairs (HD 39) [(ED 39)]</u>		

21 (b) The unexpended and unobligated balances of the appropriations made in sec. 135,
22 ch. 103, SLA 1995, page 70, lines 28 - 29 (Elim, sprinkler system phase II purchase -
23 \$25,000); sec. 82, ch. 100, SLA 1997, page 76, lines 4 - 5 (Elim, sprinkler system phase III -
24 \$25,000); and sec. 131, ch. 139, SLA 1998, page 92, lines 15 - 19 (Elim, city basement
25 handicap access - \$25,000) are reappropriated to the Department of Community and
26 Economic Development for payment as a grant under AS 37.06.010 to the City of Elim for
27 the purposes expressed in the amounts listed below, unless the amount available for
28 reappropriation is less than \$66,210, in which case, the reappropriations made below shall be
29 reduced in proportion to the amount of the shortfall:

30 Community playground completion	\$33,105
31 Water and sewer improvements	33,105.

1 (c) Section 1, ch. 61, SLA 2001, page 49, lines 8 - 9, is amended to read:

2		APPROPRIATION	OTHER
3		ITEMS	FUNDS
4	Alakanuk Purchase Refuse	25,000	25,000

5 Equipment [PICK UP TRUCK] (ED 38)

6 (d) The unexpended and unobligated balances of the appropriations made in sec.
7 34(b), ch. 139, SLA 1998, page 14, lines 23 (Shaktoolik, community facilities and equipment
8 - \$50,000), sec. 5, ch. 2, FSSLA 1999, page 3, line 28 (Shaktoolik, community facilities and
9 equipment - \$50,000), and sec. 1, ch. 135, SLA 2000, page 55, lines 15 - 16 (Shaktoolik,
10 septic tank upgrade - \$25,000) are reappropriated to the Department of Community and
11 Economic Development for payment as a grant under AS 37.06.010 to the City of Shaktoolik
12 for water plant renovation.

13 (e) The unexpended and unobligated balance of the appropriation made in sec. 131,
14 ch. 139, SLA 1998, page 98, lines 31 - 33 (Nome, east end residential housing development
15 phase I - \$62,000) is reappropriated to the Department of Community and Economic
16 Development for payment as a grant under AS 37.06.010 to the City of Nome for municipal
17 cemetery land acquisition.

18 * Sec. 35. HOUSE DISTRICT 40. (a) Section 1, ch. 1, SSSLA 2002, page 33, lines 18 -
19 20, is amended to read:

20	ALLOCATIONS	
21	Kotzebue Sewage Lagoon	1,562,000
22	Expansion and	
23	Improvements <u>and Other</u>	
24	<u>Community Water</u>	
25	<u>and Sewer System</u>	
26	<u>Improvements (HD 40)</u>	
27	[(ED 37)]	

28 (b) Section 1, ch. 61, SLA 2001, page 57, lines 16 - 17, is amended to read:

29		APPROPRIATION	OTHER
30		ITEMS	FUNDS
31	Noorvik <u>Public Roads Design</u>	15,000	15,000

1 [LANDFILL DESIGN AND CLEAN UP]

2 * Sec. 36. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section
3 1(a), ch. 131, SLA 2000, is amended to read:

4 (a) The sum of \$92,911,000 is appropriated to the Department of Education
5 and Early Development for construction, renovation, and improvement of public
6 elementary and secondary schools from the proceeds of the bonds described in sec. 3
7 of this Act that are issued by the Alaska Housing Finance Corporation, or a subsidiary
8 of the corporation, and is allocated among the following projects in the amounts set
9 out:

PROJECT	ALLOCATION
Lower Yukon - Pilot Station School	<u>16.654.000</u> [17,654.000]
Replacement	
Lower Yukon - Kotlik School Replacement	<u>18.911.000</u> [17,911,000]
Kashunamiut - Chevak School Replacement	28,273,000
Bering Strait Schools - Elim School, Phase III	12,147,000
Southwest Region Schools -	14,689,000
Manokotak School Replacement	
Kake - Elementary School Addition	2,237,000

19 * Sec. 37. UNIVERSITY OF ALASKA. Section 3, ch. 61, SLA 2001, page 71, line 29,
20 through page 72, line 4, as amended by sec. 13(b), ch. 10, SLA 2002, is amended to read:

	APPROPRIATION	OTHER
	ITEMS	FUNDS
U of A - Anchorage Science/Biomedical	10,200,000	10,200,000
Facilities <u>Construction and Renovations/Classroom</u>		
Renovation/Housing Safety Upgrades/Pool		
Replacement and HVAC Piping Replacement		
Phases 1 - 4 (ED 10-25)		

28 * Sec. 38. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. The
29 unexpended and unobligated balance, not to exceed \$150,000, of the appropriation made by
30 sec. 1, ch. 94, SLA 2002, page 40, line 22, and allocated on page 40, line 26 (Legislative
31 Budget and Audit Committee committee expenses - \$571,900) is reappropriated to the

1 Division of Legislative Audit for the fiscal year ending June 30, 2004, for sunset and
2 performance audits.

3 **Article 3. Supplemental and Miscellaneous Appropriations.**

4 * **Sec. 39. DEPARTMENT OF ADMINISTRATION.** (a) The sum of \$357,600 is
5 appropriated from the general fund to the Department of Administration, office of public
6 advocacy, for operating costs of the office for the fiscal year ending June 30, 2003.

7 (b) Section 1, ch. 94, SLA 2002, page 4, lines 25 - 27, is amended to read:

	APPROPRIATION	GENERAL	OTHER
	ALLOCATIONS	ITEMS	FUNDS
10 Senior Services		<u>19,290,100</u>	<u>8,770,900</u>
		[19,647,700]	10,519,200
12 Protection, Community	<u>6,871,800</u>		
13 Services, and	[7,229,400]		
14 Administration			

15 * **Sec. 40. OPENING THE ARCTIC NATIONAL WILDLIFE REFUGE.** (a) The sum of
16 \$500,000 is appropriated from the general fund to the Department of Community and
17 Economic Development for the fiscal years ending June 30, 2003, and June 30, 2004, for
18 payment as a grant under AS 37.05.316 to Arctic Power for education efforts to open the
19 coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and
20 development.

21 (b) Section 20(b), ch. 1, SLA 2003, is amended to read:

22 (b) The sum of \$1,100,000 is appropriated from the general fund to the
23 Department of Community and Economic Development for payment as a grant under
24 AS 37.05.316 to Arctic Power for education efforts from January 1, 2003, until
25 June 30, 2004 [2003], inclusive, to open the coastal plain of the Arctic National
26 Wildlife Refuge for oil and gas exploration and development. Arctic Power shall
27 submit monthly detailed progress reports of activities and expenditures of state funds
28 by the first day of the second month following the month of expenditure to the Alaska
29 Congressional Delegation, the Governor of the State of Alaska, and the members of
30 the Alaska State House of Representatives and the Alaska State Senate.

31 * **Sec. 41. DISASTER RELIEF FUND.** The sum of \$1,401,500 is appropriated from the

1 general fund to the disaster relief fund (AS 26.23.300) for costs associated with declared
2 disasters.

3 * Sec. 42. FISHERIES REVITALIZATION. (a) The sum of \$33,500,000 is appropriated
4 from federal receipts to the Office of the Governor for fisheries revitalization.

5 (b) The sum of \$1,500,000 is appropriated from federal receipts to the rural
6 development initiative fund (AS 44.88.600) for loans to small businesses serving the fishing
7 industry.

8 * Sec. 43. DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
9 \$600,000 is appropriated from receipt supported services to the Department of Health and
10 Social Services for foster care base rate payments for the fiscal year ending June 30, 2003.

11 * Sec. 44. JUDGMENTS AND CLAIMS. (a) The sum of \$8,249,800 is appropriated to
12 the Department of Law to pay judgments and claims against the state for the fiscal year
13 ending June 30, 2003, from the following sources in the amounts listed:

14 SOURCE	15 AMOUNT
16 General fund	\$8,206,900
17 Public school trust fund (AS 37.14.110)	42,900

18 (b) The sum of \$914,000 is appropriated from the general fund to the Department of
19 Natural Resources, commissioner's office, to pay a settlement related to the West Icy Bay
remediation agreement for the fiscal year ending June 30, 2003.

20 * Sec. 45. LONGEVITY BONUS. (a) If the amount appropriated in sec. 1, ch. 94, SLA
21 2002, page 4, line 18, for the longevity bonus program is not sufficient to fully finance that
22 program for the fiscal year ending June 30, 2003, the amount of the shortfall is appropriated
23 from the general fund to the Department of Administration.

24 (b) The sum of \$8,300,000 is appropriated from the general fund to the Department of
25 Administration for the fiscal years ending June 30, 2003, and June 30, 2004, for payment of
26 longevity bonus grants to recipients who were eligible to receive payments for the months of
27 April, May, or June, 2003.

28 * Sec. 46. MISCELLANEOUS CLAIMS AND STALE-DATED WARRANTS. (a) The
29 following amounts are appropriated from the general fund to the following agencies to pay
30 miscellaneous claims and stale-dated warrants for the fiscal year ending June 30, 2003:

31 DEPARTMENT	APPROPRIATION
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1	Administration	\$1,186.24
2	Health and Social Services	2,660.64

3 (b) The sum of \$59,014 is appropriated from federal receipts to the Department of
4 Health and Social Services to pay miscellaneous claims for the fiscal year ending June 30,
5 2003.

6 * **Sec. 47. ALASKA MARINE HIGHWAY SYSTEM.** (a) The sum of \$3,021,000 is
7 appropriated from the general fund to the Alaska marine highway system fund
8 (AS 19.65.060).

9 (b) The sum of \$3,021,000 is appropriated from the Alaska marine highway system
10 fund (AS 19.65.060) to the Department of Transportation and Public Facilities, vessel
11 operations, for increased fuel costs for the fiscal year ending June 30, 2003.

12 * **Sec. 48. RATIFICATION.** The expenditures by the Department of Natural Resources for
13 fire suppression for the fiscal year ending June 30, 2002, (AR37313-02 Fire General Fund)
14 are ratified in the amount of \$2,779,017.69.

15 * **Sec. 49. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.** The
16 sum of \$350,000 is appropriated from federal receipts to the Department of Transportation
17 and Public Facilities for scales replacement at Potter Weigh Station.

18 * **Sec. 50. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended
19 and unobligated balance, estimated to be \$450,000, of pioneers' home care and support
20 receipts under AS 47.55.030 collected during the fiscal year ending June 30, 2003, is
21 appropriated to the Department of Health and Social Services, pioneers' homes, for deferred
22 maintenance, renewal, and repair.

23 * **Sec. 51. DEPARTMENT OF ADMINISTRATION.** (a) The unexpended and
24 unobligated balance, not to exceed \$100,000, of the appropriation made in sec. 9(a), ch. 1,
25 SSSLA 2002 (Department of Administration - labor contract negotiations - \$336,000) is
26 reappropriated to the Department of Administration for labor contract negotiations costs for
27 the fiscal year ending June 30, 2004.

28 (b) The sum of \$65,000 is appropriated from general fund program receipts from
29 collections under Criminal Rule 39 and Appellate Rule 209 to the Department of
30 Administration, public defender agency, for the operating costs of the agency for the fiscal
31 year ending June 30, 2003.

1 * **Sec. 52. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** The unexpended
2 and unobligated balance on June 30, 2003, not to exceed \$22,000, of the appropriation made
3 in sec. 2, ch. 94, SLA 2002, page 42, lines 16 - 17 (HB 4 omnibus drunk driving amendments
4 - Department of Corrections - \$100,000) is reappropriated to the Department of Health and
5 Social Services, division of juvenile justice, for payment as grants under AS 37.05.316 to the
6 Juneau Youth Court in the amount of \$11,000 and to the Ketchikan Youth Court in the
7 amount of \$11,000.

8 * **Sec. 53. DEPARTMENT OF HEALTH AND SOCIAL SERVICES.** (a) The
9 unexpended and unobligated balance on June 30, 2003, not to exceed \$263,567, of that
10 portion of the appropriation made in sec. 1, ch. 95, SLA 2002, page 5, lines 3 - 4, and
11 allocated on lines 7 - 8 (alcohol and drug abuse treatment grants - \$8,404,000) that was made
12 from Alaska Mental Health Trust Authority authorized receipts is reappropriated to the
13 Department of Health and Social Services for behavioral health grants for transitional housing
14 for the fiscal year ending June 30, 2004.

15 (b) The unexpended and unobligated balance on June 30, 2003, not to exceed
16 \$87,000, of that portion of the appropriation made to the Department of Administration in sec.
17 1, ch. 95, SLA 2002, page 2, line 18, and allocated on lines 21 - 22 (home and community
18 based care - \$3,670,600) that was made from Alaska Mental Health Trust Authority
19 authorized receipts is reappropriated to the Department of Health and Social Services, home
20 and community based care for elders with co-occurring disorders, for the fiscal year ending
21 June 30, 2004.

22 * **Sec. 54. DEPARTMENT OF LAW.** Section 11(a), ch. 1, SLA 2003, is amended to read:

23 (a) The sum of \$582,600 is appropriated from the general fund to the
24 Department of Law, criminal division, for outside counsel costs for the fiscal years
25 [YEAR] ending June 30, 2003, and June 30, 2004.

26 * **Sec. 55. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** Section 27, ch. 1,
27 SSSLA 2002, is amended to read:

28 **Sec. 27. LEGISLATIVE BUDGET AND AUDIT COMMITTEE.** The sum of
29 \$250,000 is appropriated from the general fund to the Legislative Budget and Audit
30 Committee for the fiscal years [YEAR] ending June 30, 2003, and June 30, 2004, for
31 a study of the feasibility of a stand-alone veterans' home. It is the intent of the

1 legislature that the Alaska Veterans Coalition be consulted in the development of the
2 request for proposals for the study.

3 * Sec. 56. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The
4 unexpended and unobligated general fund balances, remaining after any other reappropriation
5 or amendment of those appropriations in this Act, of the appropriations made in sec. 1, ch. 94,
6 SLA 2002, page 40, line 22 (Budget and Audit Committee - \$8,066,300); sec. 1, ch. 94, SLA
7 2002, page 40, line 32 (Legislative Council - \$23,059,500); sec. 1, ch. 94, SLA 2002, page 41,
8 line 8 (Legislative operating budget - \$6,457,300); and sec. 55, ch. 1, SSSLA 2002 (costs of
9 litigants' attorney fees and attorney fees incurred by the Redistricting Board - \$2,789,000) are
10 reappropriated to the following recipients for the purposes and in the amounts stated and in
11 the order set out:

12	RECIPIENT	PURPOSE	AMOUNT
13	(1) Legislative Council	Council of State Governments	\$300,000
14		annual meeting expenses for	
15		fiscal years 2003, 2004,	
16		and 2005	
17	(2) Department of	intensive need services audit	225,000
18	Education and Early	for fiscal years 2004 and	
19	Development	2005	
20	(3) Department of	payment as a grant under	150,000
21	Community and	AS 37.05.316 to the Southeast	
22	Economic Development	Conference for fiscal years	
23		2004 and 2005 for reviving	
24		Southeast Alaska's economy	
25	(4) Department of Natural	airborne geophysical surveys	200,000
26	Resources		
27	(5) Department of	payment as a grant under	200,000
28	Community and	AS 37.05.316 to Arctic Winter	
29	Economic Development	Games Team Alaska for fiscal	
30		years 2004 and 2005 for	
31		transportation costs	

1	(6) Department of	payment as a grant under	300,000
2	Community and	AS 37.05.315 to Ketchikan	
3	Economic Development	Gateway Borough for the	
4		Ketchikan wood technology	
5		center for improving the value	
6		of Alaska wood products	
7	(7) Department of	payment as a grant under	30,000
8	Community and	AS 37.05.315 to the City of	
9	Economic Development	Ketchikan for equipment for	
10		Ketchikan Fire Department	
11	(8) Department of	payment as a grant under	25,000
12	Community and	AS 37.05.315 to the City of	
13	Economic Development	Ketchikan for fiscal years	
14		2004 and 2005 for	
15		Rendezvous Senior Day	
16		Services, Inc.	

17 (b) The unexpended and unobligated general fund balances, remaining after the
 18 reappropriation made in (a) of this section and any other reappropriations or amendment of
 19 those appropriations in this Act, of the appropriations made in sec. 1, ch. 94, SLA 2002, page
 20 40, line 22 (Budget and Audit Committee - \$8,066,300); sec. 1, ch. 94, SLA 2002, page 40,
 21 line 32 (Legislative Council - \$23,059,500); sec. 1, ch. 94, SLA 2002, page 41, line 8
 22 (Legislative operating budget - \$6,457,300); and sec. 55, ch. 1, SSSLA 2002 (costs of
 23 litigants' attorney fees and attorney fees incurred by the Redistricting Board - \$2,789,000) are
 24 reappropriated to the Department of Transportation and Public Facilities for the federal-aid
 25 highway program state match.

26 (c) If the amount available for reappropriation under (a) of this section is not
 27 sufficient to fully fund each of the purposes set out in (a) of this section, the amount of funds
 28 available shall be allocated to fully fund each purpose set out in the order set out until the
 29 amount of funds available is fully allocated.

30 * Sec. 57. STATE DEBT APPROPRIATION AMENDMENT. Paragraphs (6) - (10) of a
 31 subsection making an appropriation of \$6,330,909 for payment of debt service on outstanding

1 debt authorized by ch. 115, SLA 2002, of a bill section bearing the catchline "State Debt and
2 Other Obligations:" of a version of HB 75, Twenty-Third Alaska State Legislature, that is
3 passed and enacted into law in 2003 are amended to read:

		APPROPRIATION
DEPARTMENT AND PROJECT		AMOUNT
Department of Community and Economic Development,		
Alaska Energy Authority		
(6) Kodiak Electric Association, Inc. (Nyman Combined		<u>745.390</u>
Cycle Cogeneration Plant)		[532,114]
(7) Cordova Electric Cooperative (Power Creek		
Hydropower Station)		959,376
(8) Copper Valley Electric Association, Inc., Valdez		<u>1,304.307</u>
(cogeneration projects)		[304,307]
(9) The Four Dam Pool Power Agency (Southeast Intertie,		<u>0</u>
Swan Lake To Tye Lake)		[1,213,276]
(10) Metlakatla Power and Light (utility plant and		
capital additions)		696,764

18 * Sec. 58. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a)
19 Section 1, ch. 94, SLA 2002, page 35, lines 13 - 14, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ALLOCATIONS	ITEMS	FUND	FUNDS
Commissioner's Office	<u>-851.100</u>	<u>-1.154.100</u>	303,000
	[-895,100]	[-1,198,100]	
Commissioner's Office	<u>1.015.900</u>		
	[971,900]		

26 (b) Section 1, ch. 94, SLA 2002, page 35, line 17, is amended to read:

	APPROPRIATION	GENERAL	OTHER
ADMINISTRATIONS	ITEMS	FUND	FUNDS
Administration and Support	<u>16.983.500</u>	<u>6.795.600</u>	10,187,900
	[17,027,500]	[6,839,600]	

31 (c) Section 1, ch. 94, SLA 2002, page 36, line 8, is amended to read:

1 ALLOCATIONS

2 Statewide Aviation 633.700

3 [677,700]

4 * Sec. 59. DEPARTMENT OF COMMUNITY AND ECONOMIC DEVELOPMENT.

5 The sum of \$105,000 is appropriated from statutory designated program receipts to the
6 Department of Community and Economic Development, Regulatory Commission of Alaska,
7 for operating costs of hosting the 2004 annual Western Conference of Public Service
8 Commissioners for the fiscal year ending June 30, 2004.

9 * Sec. 60. DEPARTMENT OF LAW. The sum of \$175,000 is appropriated from the
10 general fund to the Department of Law, civil division, for outside counsel and expert witness
11 costs for the fiscal year ending June 30, 2004.

12 * Sec. 61. DELTA JUNCTION. (a) The legislature finds that the Department of
13 Community and Economic Development has the duty to assist community governments on
14 matters of finance (AS 44.33.020(8)), to administer state programs for revenue sharing,
15 grants, and other forms of financial assistance to community governments
16 (AS 44.33.020(20)), and to use funds from federal and other sources to carry out the duties of
17 the department (AS 44.33.020(18)). The legislature further finds that it is appropriate under
18 these authorities to appropriate funds to the department to make a loan to the City of Delta
19 Junction to allow the city to pay the remaining costs of the settlement agreement for litigation
20 regarding the establishment of a private prison in the vicinity of the city.

21 (b) The sum of \$500,000 is appropriated from the general fund to the Department of
22 Community and Economic Development for a no-interest loan to the City of Delta Junction to
23 pay the costs of the settlement agreement for litigation regarding the establishment of a
24 private prison in the vicinity of the city. The appropriation made by this subsection is
25 contingent upon an agreement by the City of Delta Junction to repay the loan in annual
26 increments of \$50,000 from the amounts received by the city as municipal assistance under
27 AS 29.60.

28 (c) Contingent upon the formation of a borough that encompasses the City of Delta
29 Junction, the balance owing on the loan made under (b) of this section on the date of
30 incorporation of the borough is redesignated as a grant under AS 37.05.315 to the City of
31 Delta Junction for the payment of the costs of the settlement agreement for litigation

1 regarding the establishment of a private prison in the vicinity of the city.

2 * Sec. 62. NAVIGABLE WATERS AND RS 2477 RIGHTS-OF-WAY; STATEHOOD
3 DEFENSE. (a) The unexpended and unobligated balance, not to exceed \$400,000, of the
4 appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines 26 - 27 (Legislature, Year
5 2000 compliance and ALECSYS conversion - \$1,493,800) is reappropriated to the Legislative
6 Budget and Audit Committee for the fiscal years ending June 30, 2004, and June 30, 2005, for
7 contracts with the Department of Natural Resources and Department of Fish and Game for the
8 purpose of gathering and preparing data regarding potential navigable water and RS 2477
9 rights-of-way assertions.

10 (b) The unexpended and unobligated balance, remaining after the appropriation made
11 by (a) of this section, of the appropriation made in sec. 131, ch. 139, SLA 1998, page 88, lines
12 26 - 27 (Legislature, Year 2000 compliance and ALECSYS conversion - \$1,493,800) is
13 reappropriated to the Department of Law for the fiscal years ending June 30, 2004, and
14 June 30, 2005, for work on statehood defense issues.

15 * Sec. 63. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a)
16 Contingent upon the passage by the Twenty-Third Alaska State Legislature and enactment in
17 2003 of a bill increasing the base student allocation amount under the state aid to public
18 schools program (also referred to as the foundation program) and thus replacing additional
19 funding formerly provided through learning opportunity grants, the sum of \$609,248 is
20 appropriated from the general fund to the Department of Education and Early Development
21 for the fiscal year ending June 30, 2004, for payment as grants

22 (1) under AS 37.05.315 to the following municipalities for the respective city
23 school district in the amounts stated:

24	CITY	AMOUNT
25	(A) Craig	\$6,587
26	(B) Dillingham	22,184
27	(C) Galena	459,532
28	(D) Hoonah	6,373
29	(E) Kake	6,476
30	(F) Nenana	7,867
31	(G) Tanana	2,788

1	(H) Unalaska	17,022
2	(I) Valdez	60,303
3	(2) under AS 37.05.316 to the following school districts in the amounts stated:	
4	SCHOOL DISTRICT	AMOUNT
5	(A) Alaska Gateway Schools	6,332
6	(B) Chugach Schools	12,615
7	(C) Iditarod Area Schools	1,169

8 (b) It is the intent of the legislature to hold harmless the school districts set out in (a)
 9 of this section from the effects of moving funding for the learning opportunity grant program
 10 into the state aid for public school program (also referred to as the foundation program)
 11 during fiscal year 2004.

12 **Article 4. Constitutional Budget Reserve Fund Appropriations.**

13 * Sec. 64. CONSTITUTIONAL BUDGET RESERVE FUND. (a) Deposits in the budget
 14 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that
 15 were made from subfunds and accounts other than the operating general fund (state
 16 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the
 17 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from
 18 the budget reserve fund to the subfunds and accounts from which they were transferred.

19 (b) If the unrestricted state revenue available for appropriation in fiscal year 2004 is
 20 insufficient to cover the general fund appropriations that take effect in fiscal year 2004, the
 21 amount necessary to balance revenue and general fund appropriations is appropriated to the
 22 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
 23 Alaska).

24 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.
 25 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for
 26 the fiscal year ending June 30, 2004, for investment management fees for the budget reserve
 27 fund (art. IX, sec. 17, Constitution of the State of Alaska).

28 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),
 29 Constitution of the State of Alaska.

30 * Sec. 65. If, and only if, the appropriations made in sec. 64 of this Act fail to pass upon an
 31 affirmative vote of three-fourths of the members of each house of the legislature.

1 (1) on June 30, 2003, the balance of the Alaska science and technology
2 endowment (AS 37.17.020) on June 30, 2003, including unobligated and unencumbered
3 earnings, is appropriated to the general fund;

4 (2) on June 30, 2003, an amount equal to the balance of the earnings reserve
5 account (AS 37.13.145) on June 30, 2003, less \$100,000,000, less the amount calculated under
6 AS 37.13.145(c) to offset the effect of inflation on the principal of the Alaska permanent fund
7 during fiscal year 2003, and less the amount authorized under AS 37.13.145(b) for transfer to the
8 dividend fund (AS 43.23.045(a)) for the payment of 2003 permanent fund dividends, is
9 appropriated to the principal of the Alaska permanent fund;

10 (3) unrestricted interest earned on investment of general fund balances for the
11 fiscal year ending June 30, 2004, is appropriated to the budget reserve fund (art. IX, sec. 17,
12 Constitution of the State of Alaska); the appropriation in this paragraph is intended to
13 compensate the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for
14 any lost earnings caused by use of the fund's balance to permit expenditure of operating and
15 capital appropriations in the fiscal year ending June 30, 2004, in anticipation of receiving
16 unrestricted general fund revenue;

17 (4) if the unrestricted state revenue available for appropriation in fiscal year
18 2004 is insufficient to cover the general fund appropriations that take effect in fiscal year
19 2004, the amount necessary to balance revenue and general fund appropriations to the extent
20 authorized under art. IX, sec. 17(b), Constitution of the State of Alaska, is appropriated to the
21 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
22 Alaska) under art. IX, sec. 17(b), Constitution of the State of Alaska;

23 (5) subsection (c) of a bill section bearing the catchline "Fund Transfers" of a
24 version of HB 75, Twenty-Third Alaska State Legislature, making an appropriation of the
25 balance of the Alaska science and technology endowment (AS 37.17.020) on June 30, 2003,
26 including unobligated and unencumbered earnings, is repealed;

27 (6) subsection (b) of a bill section bearing the catchline "Alaska Permanent
28 Fund Corporation" of a version of HB 75, Twenty-Third Alaska State Legislature, making an
29 appropriation to offset the effect of inflation on the principal of the Alaska permanent fund
30 from the earnings reserve account (AS 37.13.145), is repealed.

31 Article 5. General Provisions.

32 * Sec. 66. RETROACTIVITY. If the appropriations made in sec. 64 of this Act fail to pass

1 upon an affirmative vote of three-fourths of the members of each house of the legislature and
2 if sec. 65 of this Act does not take effect on or before June 30, 2003, sec. 65 of this Act is
3 retroactive to June 30, 2003.

4 * **Sec. 67. LAPSE.** (a) The appropriations made by secs. 7(2), 10, 11(a), 12, 13, 14, 15(a),
5 15(b), 15(e), 15(f), 16, 22(j), 22(k), 25, 33(a), 42(a), 49, 50, 56(a)(4), and 56(b) of this Act are
6 for capital projects and lapse under AS 37.25.020.

7 (b) The appropriations made by secs. 22(g), 22(h), and 22(i) of this Act are valid for
8 the life of the project and are not subject to lapse under AS 37.25.010.

9 (c) The appropriations made by secs. 22(l) and 22(m) of this Act lapse June 30, 2004.

10 (d) The appropriations made by secs. 52 and 61 of this Act lapse June 30, 2005.

11 (e) The appropriations made by secs. 7(1), 17, 24(a), 41, 42(b), and 47(a) of this Act
12 are for the capitalization of funds and do not lapse.

13 * **Sec. 68. EFFECTIVE DATES.** (a) Sections 4, 5, 37, 39 - 49, 51(b), 54, 58, 61, and 62 of
14 this Act take effect May 21, 2003.

15 (b) Sections 10, 14, 15, 18, 19, 21, 22, 24(a), 24(b), 25 - 30, 31(a), 31(b), 31(d), 32(a),
16 32(b), 32(d), 32(e), 32(f), 33, 34(b), 34(d), 36, 38, 50, 51(a), 52, 53, 55, 56, and 65 of this Act
17 take effect June 30, 2003.

18 (c) Except as provided in (a) and (b) of this section, this Act takes effect July 1, 2003.

19

20 For information purposes only, staff has inserted a geographic reference to the location of the
21 capital projects. "HD ___" means that the project is within the enumerated house of
22 representatives district.

SB

100

(1 of 3)

SFIN

FILE

SENATE FINANCE COMMITTEE REPORT
First Committee of Referral

REPORTED OUT

MAY 13 2003

SENATE FINANCE
 COMMITTEE

DATE: 3/6/03

FURTHER:

Date of 5-Day Notice: _____
 (in accordance with Uniform Rule 23)

DATE TURNED
 IN TO OFFICE: 13 May 2003

Finance Committee considered SENATE BILL NO. 100

SB 100 APPROP: CAPITAL PROJECTS

"An Act making capital appropriations and reappropriations; capitalizing a fund; making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional budget reserve fund; and providing for an effective date."

and recommends:

- be replaced with _____ CS SB 100 (FIN)
- adopt previous _____ CS CS forthcoming - (_____)
- attached amendment(s)
- adopt Letter of Intent by _____ Committee
- further referral to _____ Committee

Senate Bill:

same title

new title

House Bill:

same title

technical title

new: SCR # _____

NEW FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

PREVIOUS FISCAL NOTE(S):

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Adrian L. Taylor</i>	✓			
<i>Wendy Bell</i>			✓	
<i>Bob Bunker</i>	✓			
<i>Ben Stevens</i>	✓			
COCHAIR:				
COCHAIR: <i>Gregory</i>	✓			

SENATE FINANCE COMMITTEE
5/13/2003 COMMITTEE ACTION

Bill Number	SB 100		
Amendment	CS "Q" as amended		
Motion	Report from Committee *		
<u>Motion by</u>	Taylor		
<u>Objection by</u>	Wilken		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Stevens			
Senator Taylor			
Senator Bunde			
Senator Hoffman			
Senator Olson			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>			

* motion includes ~~authorizes~~ authorization for staff to work w/ Legal Services & Leg. Finance to make conforming changes where necessary

SENATE FINANCE COMMITTEE
5/3 / 2003 COMMITTEE ACTION

Bill Number	SB 100		
Amendment	CS "Q"		
Motion	adopt as Working draft		
<u>Motion by</u>	Taylor		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Taylor			
Senator Bunde			
Senator Hoffman			
Senator Olson			
Senator Stevens			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 13 May 2003 TIME: 6:30 pm

TO: George Legal Services

NUMBER OF PAGES, INCLUDING COVER SHEET: 2

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: Final Please
SB 100



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 14 May 2003 TIME: 8:00 am

TO: Legal Services - George

NUMBER OF PAGES, INCLUDING COVER SHEET: 2

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: SB 100

PLEASE incorporate Amendment #2
(attached)

Final Exchange
Sorry for the mix up?

Thx
Mindy



Official Business

Alaska State Senate

Senate Finance Committee

Mail Stop 3100
State Capitol
Juneau, Alaska 99801-1182

FAX COVER SHEET

DATE: 5/2/03 TIME: 5:00 pm

TO: Kathryn - Legal Services

NUMBER OF PAGES, INCLUDING COVER SHEET: _____

FROM: MINDY ROWLAND
SENATE FINANCE COMMITTEE SECRETARY
PHONE: 465-4935
FAX: 465-2187

NOTES: SB 100
amendments adopted so far...

23-GS1003Q
Kurtz
4/30/03

CS FOR SENATE BILL NO. 100(FIN)
IN THE LEGISLATURE OF THE STATE OF ALASKA
TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY THE SENATE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making capital appropriations, supplemental appropriations, and
2 reappropriations; capitalizing funds; making appropriations under art. IX, sec. 17(c),
3 Constitution of the State of Alaska, from the constitutional budget reserve fund; and
4 providing for an effective date."

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Section 1. The following appropriation items are for capital projects and grants from the
 2 general fund or other funds as set out in section 2 of this Act by funding source to the
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
10	Alaska Land Mobile Radio	680,000	680,000
11	(ED 99)		
12	Electronic Filing of Public	450,000	450,000
13	Official and Legislative		
14	Financial Disclosure		
15	Statements and Lobbying		
16	Activity Reports (ED 99)		
17	Information Technology	2,465,000	2,465,000
18	Group Equipment Replacement		
19	(ED 99)		
20	Labor Contract Negotiations	250,000	250,000
21	Support (ED 99)		
22	License Plates, Tabs, and	400,000	400,000
23	Manuals (ED 99)		
24	Payroll and Accounting	400,000	400,000
25	Systems Replacement		
26	Analysis (ED 99)		
27	Priority Maintenance for	300,000	300,000
28	Facilities not in the		
29	Public Building Fund (ED 99)		
30	Public Building Fund	2,500,000	2,500,000
31	Projects (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	*****	*****	
4	***** Department of Community and Economic Development *****		
5	*****	*****	
6	Community Block Grants (ED	6,000,000	6,000,000
7	99)		
8	Community Development	3,620,000	3,470,000
9	Grants (ED 99)		
10	Diesel Efficiency and	250,000	250,000
11	Alternative Energy Program		
12	(ED 99)		
13	Federal Energy Projects (ED	35,000,000	35,000,000
14	99)		
15	Kodiak Launch Site	38,000,000	38,000,000
16	Infrastructure (ED 36)		
17	Rural Internet Access (ED	7,500,000	7,500,000
18	99)		
19	Rural Utility Preventative	300,000	300,000
20	Maintenance (ED 99)		
21	Grants to Municipalities		
22	(AS 37.05.315)		
23	City and Borough of Juneau	415,000	415,000
24	- Juneau-Douglas Treatment		
25	Plant Sludge Incinerator		
26	Repairs (ED 3-4)		
27	City and Borough of Sitka	174,200	174,200
28	State/Municipal Office		
29	Building (ED 2)		
30	City of Coffman Cove -	50,000	50,000
31	Completion of Post Office		
32	(ED 1)		
33	City of Ester - Volunteer	275,000	275,000