

**ALASKA LEGISLATURE**

**2656**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 2003-2004**

222

**TESTIMONY  
OF  
BP EXPLORATION (ALASKA) INC.  
AGAINST  
LOWERING THE INTEREST-RATE  
ON TAX DEFICIENCIES FOR  
SOME TAXPAYERS BUT NOT FOR OTHERS**

**BEFORE THE SENATE FINANCE COMMITTEE**

**April 4, 2003**

Good morning, Mr. Chairman and members of the Finance Committee. My name is Tom Williams, and I am Alaska Tax Counsel for BP Exploration (Alaska) Inc. I am here today to testify on behalf of BP regarding Senate Bill No. 86.

SB 86, as originally proposed, would eliminate the present floor rate of 11% for the interest under AS 43.05.225 that accrues on unpaid or underpaid taxes. The elimination of this floor would let interest accrue on tax deficiencies at a floating rate that is five percentage points above the so-called "fed funds rate" — that is, the rate charged by the Federal Reserve to its member banks for cash advances that it makes to them.

Although the bill is not one we have actively sought, BP believes SB 86 as proposed would be fair and reasonable. The floating rate will be more than adequate to hold the State harmless with respect to the short-term earnings it could have made if the late or unpaid taxes had been paid on time. Today, for instance, with the fed funds rate at only 1¼ percent, the best the State could do as a safe short-term investment of tax receipts would be a 6-month CD (certificate of deposit) with a rate of about 1.3 percent or maybe a bit more. Clearly, the statutory floating rate of 6¼ percent today is more than enough to compensate for the loss of such puny investment earnings. Having a floor at 11% is not only overkill, it is punitive and verges on the confiscatory. If I were charging someone 11% on money I lent them, I would be violating Alaska's usury law, AS 45.45.010(a).

But the real reason why I'm here today is to testify against a proposed Committee Substitute for SB 86 which we understand your Committee has or may have before it today. Under the proposed CS, we are told, the present 11% floor would be eliminated for all taxes except the income tax on oil and gas corporations (AS 43.20.072), the oil and gas production tax or "severance tax" (AS 43.55), and the state property tax on oil and gas exploration property, production property and pipelines (AS 43.56).

We oppose this idea for two reasons. First, it's unfair. The oil and gas industry has done nothing wrong to deserve being discriminated against in this fashion. Second, it sends the wrong signal to companies looking at Alaska as a possible place to come to look for oil and gas. By discriminating against this one industry, the CS would be warning companies that they might be tolerated if they come to do business in Alaska, but not welcomed.

**SENATE COMMITTEE REPORT  
First Committee of Referral**

DATE: 2/28/03

FURTHER: Finance

Date of 5-Day Notice: 3/13/03  
(in accordance with Uniform Rule 23)

DATE TURNED  
IN TO OFFICE: 3/25/03

Labor and Commerce Committee considered SENATE BILL NO. 86

**SB 86 INTEREST ON DELINQUENT TAXES**

"An Act relating to the rate of interest on delinquent taxes."

and recommends:

- be replaced with \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

**Senate Bill:**

- same title
- new title

**House Bill:**

- same title
- technical title
- new: SCR # \_\_\_\_\_

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#
REV	3/17/03	**		1

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:		DO PASS	DO NOT PASS	NO REC	AMEND
Davis	<i>Betty Davis</i>			✓	
French	<i>[Signature]</i>			✓	
Seekins	<i>[Signature]</i>	X			
G. Stevens	<i>[Signature]</i>	X			
Burde	CHAIR: <i>[Signature]</i>	✓			

**SB**

**91**

**SFIN**

**FILE**

SB 91

was referred to the  
Senate Finance  
Committee

No hearing was held  
on this bill

**SB**

**99**

**SFIN**

**FILE**

SB 99

**was referred to the  
Senate Finance  
Committee**

**No hearing was held  
on this bill**



# Alaska State Legislature

Please enter into the record my testimony to the Senate Finance  
committee name

Committee on SB 99 Correctional Facilities, dated 4-29-03  
bill # / subject public hearing date

Honorable Senators,

Speaking as a private citizen with 17 years of service to the State of Alaska as a Correctional Officer, I'm writing here today to once again speak out against the introduction of private prisons to the State of Alaska. For the past four years, I have spoken out against private prison operators and will continue to do so. In my efforts to stay fully informed of the dangers, pitfalls and liabilities of the privatization of the prison system, I have read literally thousands of pieces of correspondence and other related information concerning private prison operators. I have served at the forefront with those who have dedicated their lives to keeping the public informed of the dangers of dealing with those whose intention is solely to profit from human misery. I can only let the facts speak for themselves:

**Escapes:** History continues to show that private prison operators have an escape rate that is over 20 times higher than their publicly run counterparts. This measure is based on simple numbers of escapes. Never mind the fact that public prisons continue to hold higher numbers of prisoners. Paid proponents for private prisons would have you believe simply that "prisoners escape." Is this supposed to mean that these high numbers of escapes are simply business as usual?

**Cost Savings:** Several studies to date have shown that private prison operators simply do not provide the cost savings they promise. In several cases, the costs associated with private prison operators are actually higher than their publicly operated counterparts. The paid proponents of privatization make claims of large savings. What needs to be remembered is that these claims of savings compare the total cost of keeping prisoners incarcerated with the partial services provided by private prison operators. In the bottom line, the total costs of operating a private prison added to the costs of complete services will ultimately cost the State more.

**Liability:** Prisoners are an extremely litigious group as a whole. Contracting with private operators absolutely does not remove any liability from the State or the prison owners when it comes to lawsuits. Private prison employees also do not have qualified immunity, which protects them from lawsuits. In other words, prisoners may sue private employees individually. Once sued, a private prison employee's only protection or defense may be to file suit against the State along with the prisoners resulting in much higher costs to the State.

**Staff Turnover Rates:** Publicly operated prisons average nationally, a 16% staff turnover. Privately operated prisons have a 53% turnover rate. Substandard pay, poor training, lack of experienced staff and poor recruitment/screening standards all contribute to the inability of privately operated prisons to maintain the experienced and professional staff needed to insure public safety and a professionally run facility.

**Assaults and Major Violence:** In privately operated prisons, prisoner to staff assaults are 49% higher. Prisoner on prisoner assaults are 66% higher. All this translates to higher costs to the State. In some States, the incidence of major violence is almost double that of a publicly operated facility.

Alaska Communities Speak Out: Several Alaska communities have had the opportunity to speak out using the voting process. When given the opportunity to vote on the issue, these communities have overwhelmingly voted down having a privately operated prison in their areas. Despite this, several Legislators continue to support and defend the idea of using private prison operators in Alaska. This only leaves me with the question, "Who do these Legislators truly support?"

In closing, let me reiterate that my experience and research has left me with only these conclusions. Private prison operators will cost Alaskan's more money. Public safety will be compromised. The incidence of violence in Alaska prisons will increase leaving our State to continue to pay the costs.

Signed:     Rick VanHatten    

Testifier

    Self    

Representing (optional)

    840 Set Net Dr    Kenai, AK 99611    

Address

    283-3411    

Phone number

**SB**

**100**

**HFIN**

**FILE**

A

Adopted

Omnibus Amendment to HCS CSSB 100(FIN)

Offered in House Finance by Williams

- 1) Department of Community and Economic Development  
Grants to Named Recipients (AS 37.05.316)

Page 14, line 18

**Delete:** 250,000

**Insert:** 50,000

**Insert the following new appropriations:**

Fairbanks Downtown Association Grant                      \$ 50,000 General Funds

Fairbanks Family Focus Emergency Shelter                      \$150,000 General Funds

This is a net zero change.

- 2) Department of Community and Economic Development

Page 4, lines 29-31

**Delete:**

City of Kodiak – Near Island Trail Extension                      \$ 50,000 General Funds

**Insert under Grants to Named Recipients (AS 37.05.316):**

Kodiak Teen Court – Operations                                      \$ 30,000 General Funds

Kodiak Senior Center – Multi-purpose Room Rehabilitation  
\$ 20,000 General Funds

This is a net zero change.

- 3) Page 16, line 27:

**Delete:** Carpeting

**Insert:** Improvements

- 4) Page 26, following line 13: (this intent was inadvertently dropped from the Sen. C.S.)

**Insert:**

It is the intent of the legislature that the Department of Fish and Game enter into an agreement for services with the Department of Natural Resources to conduct a public analysis on the impact of overcrowding on the lower Kenai River by recreational user groups.

- 5) Page 44, line 23:  
**Delete:** \$2,000,000  
**Insert:** \$5,000,000

(increases the federal authorization to DOT&PF for the project: Ferries, Terminals, and Connector Roadways)

- 6) Department of Community and Economic Development  
Grants to Named Recipients (AS 37.05.316)

**Insert:**

Anchorage Economic Development Corporation - Global Logistics Project  
\$150,000 General Funds

- 7) Page 82, Sec. 8, line 24:  
**Delete:** 18,169,000  
**Insert:** 18,175,900

This amendment replaces the amount the AIDEA Board is expected to declare available to the state.

- 8) **Delete:**  
Page 4, lines 3-5

**Insert:**

Department of Community and Economic Development  
Grants to Named Recipients (AS 37.05.316)

Ester Volunteer Fire Department Capital Improvements (ED 7-11)  
\$275,000 General Funds

This amendment moves this project from Grants to Municipalities (AS 37.05.315) to Grants to Named Recipients (AS 37.05.316) because Ester is not a city.

**Amendment to House CS for CS for SB 100 (FIN)**

**Offered By:**

Department: Fish and Game

**Page 26, line 17:**

Delete: \$250,000

Insert: \$300,000

**Page 27, line 8:**

Delete: \$300,000

Insert: \$250,000

**DESCRIPTION:**

The appropriation made on page 26, line 17 (Dock Repairs, Maintenance & Replacement, Phased Project) was reduced by \$50,000. With significant dock work underway in the current construction season, this funding is necessary. The department proposes reducing the appropriation on page 27, line 8 (Vessel and Aircraft Repair and Maintenance) by \$50,000 and restoring the dock funding.

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 100(FIN), Draft Version "B"

1 Page 86, following line 24:

2 Insert a new subsection to read:

3 "(c) The sum of \$450,000 is appropriated from federal forest legacy program  
4 receipts to the Department of Natural Resources for land acquisition in the Diamond Creek  
5 project as part of the Kachemak Heritage Land Trust's development of ski trails and outdoor  
6 recreation."

AMENDMENT

OFFERED IN THE HOUSE FINANCE  
COMMITTEE

BY \_\_\_\_\_

TO: HCS CSSB 100(FIN) (23-GS1003\B -- 5/19/03)

1 Page 103, line 25, following "ending":

2 Insert "June 30, 2002,"

Allows Law to  
Pay Expert Witness  
Costs already incurred

AMENDMENT

OFFERED IN THE HOUSE

TO: Supplemental Appropriation Bill

- 1     \* **Sec. A.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. The  
2 amount earned by the investments authorized by chapter 77, SLA 1997 (AS 36.30.085) for the  
3 period July 1, 1997 to June 30, 2003, after any payment required under 26 U.S.C. 148, not to  
4 exceed \$100,000, is appropriated to the Department of Transportation and Public Facilities for  
5 completion of the Soldotna maintenance facility.
- 6     \* **Sec. B.** The appropriation made in sec. A is for a capital project and lapses under  
7 AS 37.25.020.

A M E N D M E N T

OFFERED IN THE HOUSE

TO: Supplemental Reappropriation Bill

- 1     \* **Sec. A.** OFFICE OF THE GOVERNOR. The unexpended and unobligated general fund  
2 balances of the appropriations made in sec. 1, ch. 94, SLA 2002, page 17, lines 24  
3 (commissions/special offices - \$1,494,000), sec. 1, ch. 94, SLA 2002, page 17, line 26  
4 (executive operations - \$8,632,000), sec. 1, ch. 94, SLA 2002, page 18, lines 5 - 6 (office of  
5 management and budget - \$1,649,000), sec. 1, ch. 94, SLA 2002, page 18, line 9  
6 (governmental coordination - \$4,738,200), and sec. 1, ch. 94, SLA 2002, page 18, line 11  
7 (elections - \$2,180,100) are reappropriated to the Office of the Governor for operating  
8 expenses for the fiscal year ending June 30, 2004.
- 9     \* **Sec. B.** Section A of this Act takes effect on June 30, 2003.

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 100(FIN), Draft Version "B"

1 Page 105, following line 16:

2 Insert new material to read:

3 "(9) Legislative Council security, fire alarm, and  
4 generator upgrades"

5

6 Page 111, line 5, following "56(a)(4),":

7 Insert "56(a)(9),"

\* 405,000

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 100(FIN), Draft Version "B"

1 Page 105, line 30, through page 106, line 17:

2 Delete all material and insert:

3 **\*\* Sec. 57. POWER GENERATION PROJECTS.** (a) The sum of \$1,000,000 is  
4 appropriated from the general fund to the Department of Community and Economic  
5 Development for payment as a grant under AS 37.05.316 to Copper Valley Electric  
6 Association, Inc. for cogeneration projects.

7 (b) The sum of \$213,276 is appropriated from the general fund to the Department of  
8 Community and Economic Development for payment as a grant under AS 37.05.316 to  
9 Kodiak Electric Association, Inc. for the Nyman combined cycle cogeneration plant."  
10

11 Page 111, line 5:

12 Delete "and 56(b)"

13 Insert "56(b), and 57"

**Proposed Amendment**

**House CS for CS for Senate Bill No. 100(FIN)**

**By: Representative Richard Foster**

Page 86 after: "youth detention facility construction phase II."

Delete: (.)

Add: , and not to exceed \$750,000 is reappropriated to the Department of Military and Veterans Affairs for Nome and Juneau Armory design and construction.

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 100(FIN), Draft Version "B"

- 1 Page 101, line 19:
- 2 Delete "fiscal year ending June 30, 2003"
- 3 Insert "fiscal years ending June 30, 2003, June 30, 2004, and June 30, 2005"

allows payment of  
settlement related  
to the West Egg  
Bay remediation  
agreement

A M E N D M E N T

OFFERED IN THE HOUSE

TO: Supplemental Reappropriation Bill

1     \* **Sec. A.** ALYESKA CENTRAL SCHOOL. Contingent on the enactment into law of a  
2 bill passed by the Twenty-Third Alaska State Legislature that closes Alyeska Central School  
3 in 2003, the unexpended and unobligated general fund balances of the appropriations made in  
4 sec. 1, ch. 94, SLA 2002, page 12, line 19 (Alyeska Central School - \$5,509,300), is  
5 reappropriated to the Department of Education and Early Development, Alyeska Central  
6 School, to complete the school's closure.

7     \* **Sec. B.** The appropriation made in sec. A of this Act lapses on August 31, 2003.

8     \* **Sec. C.** Sections A and B of this Act take effect on June 30, 2003.

B

NOT OFFERED  
23-GS1003B.5  
Ute/mohle  
5/20/03

AMENDMENT

OFFERED IN THE HOUSE

TO: HCS CSSB 100(FIN), Draft Version "B"

1 Page 100, following line 30:

2 Insert a new subsection to read:

3 "(c) The unexpended and unobligated balance on June 30, 2003, of fiscal year 2003  
4 receipts of the Department of Community and Economic Development, division of banking,  
5 securities and corporations, not to exceed \$700,000, is appropriated to the Department of  
6 Community and Economic Development for the fiscal years ending June 30, 2003, and  
7 June 30, 2004, for payment as a grant under AS 37.05.316 to Arctic Power for education  
8 efforts to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas  
9 exploration and development."

C

23-LS8002A.128  
Kurtz  
5/18/03



AMENDMENT

OFFERED IN THE HOUSE

BY

TO: Appropriation Bill

- 1 \* Sec. A. ENERGY PROJECTS. (a) The sum of \$28,800,000 is appropriated from the
- 2 Railbelt energy fund (AS 37.05.520) to the general fund.
- 3 (b) The unexpended and unobligated balance of the appropriation made in sec. 78(c),
- 4 ch. 1, SSSLA 2002 (extend Anchorage to Fairbanks power transmission intertie to the
- 5 Teeland substation - \$20,300,000) is reappropriated to the general fund.

D

w/d

AMENDMENT  
HCS CSSB 100(FIN)

BY: Representative Meyer

INSERT:

Municipality of Anchorage	\$450,000
Pintail/Huffman Intersection Improvements (ED 17-32)	

It is the intent of the Legislature that the Alaska Department of Transportation and Public Facilities Highway Safety Improvement Program fund the remaining \$950,000 of improvements to this intersection.

F

hold WTD

AMENDMENT

IN THE HOUSE

BY REP. Joule

TO HOUSE CS FOR CS FOR SENATE BILL 100 (FIN)

Page \_\_, Lines \_\_\_\_ Insert

Sec. DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) The unexpended and unobligated balance, not to exceed \$300,000, of the Alaska Technical & Vocational Education Program Account (AS 23.15.830) is appropriated to the Department of Labor and Workforce Development as a grant to Kotzebue Technical Center for operating costs.

F

w/D

AMENDMENT

IN THE HOUSE

BY REP. Berkowitz/Kurtula

TO HOUSE CS FOR CS FOR SENATE BILL 100 FIN

Page 15, Line 10 Insert

Kawerak - Shishmaref	3,400,000	3,400,000
----------------------	-----------	-----------

Erosion Control revetment

G

Adopted

# \_\_\_\_\_

**AMENDMENT**

OFFERED IN THE HOUSE FINANCE COMMITTEE

To: HCSSB 100 (FIN)

by Representative Moses

**ADD REAPPROPRIATION ITEM:**

23-LS 8002 / A.118 – add to projects authorized: “**pneumatic heating system, redesign and reconstruction of the school roof,**”

**PURPOSE:** Five years ago, the Bristol Bay Borough School District was awarded a \$2,756,000 CIP grant through DEED for a list of alteration projects for the school. The required match of \$964,700 has been unattainable to this point.

To allow the school district the versatility to perform repairs which will be accommodated by the match requirement they are able to meet, we need to expand project option language.

A M E N D M E N T

OFFERED IN THE HOUSE

BY REPRESENTATIVE MOSES

TO: Reappropriation Bill

1 \* Sec. A. Sec. 68(b), ch. 61, SLA 2001, is amended to read:

2 (b) The unexpended and unobligated balance of the appropriation made in sec.  
3 133, ch. 139, SLA 1998, page 117, line 31, through page 118, line 3 (Naknek sprinkler  
4 system, library and computer room relocation, and remodel - \$1,791,585) is  
5 reappropriated to the Department of Education and Early Development for Naknek  
6 pneumatic heating system, redesign and reconstruction of the school roof,  
7 sprinkler system, library and computer room relocation, and remodel in accordance  
8 with sec. 2(e), ch. 129, SLA 1998.

THE  
FOLLOWING  
DOCUMENT(S)  
ARE  
POOR  
ORIGINAL  
COPIES

BRISTOL BAY BOROUGH SCHOOL DISTRICT

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**POSITION STATEMENT**

**Organization:** Bristol Bay Borough School District

**Issue:** **Secure State's Share of the District's Capital Improvement Plan (CIP) Grant, Awarded in 1998, to Address the Bristol Bay School's On-going Facilities Improvement Needs**

**Background:** Five years ago the District was awarded a \$2,756,285 CIP grant for the installation of a school-wide sprinkler system and relocation/renovation of the school library and computer room. Since then, however, the District has been unable to access any of these monies, as the Borough has been unable to contribute its required share (\$964,700), due to its own reduced revenue position.

**New Project Needs:** The repair/renovation of the school's pneumatic heating system as well as the re-design of the school roof, stemming from persistent leaking and resulting water damage, have emerged as equally if not more important facilities improvement needs.

**Financial Impact:** Without the State's share, totaling \$1,791,585.00, the District will have no ability whatsoever to underwrite the cost of the required project revision, which would consist of engineering analysis and architectural design, let alone the greater cost of construction.

**Action Sought:** Since the \$1,791,585.00 has been inaccessible to date, the Board of Education seeks legislative endorsement of a repeal and re-appropriation of these monies to the Bristol Bay Borough. The Borough, in turn, could either transfer the funds directly to the District or expend them for the express purpose of addressing the identified facilities improvement needs.

**Contact Person:** Richard D. Hebbardt, Superintendent

**Address/Phone:** Bristol Bay Borough School District  
P.O. Box 169  
Naknek, AK 99633  
(907) 246-4225

H

~~# FALLO~~

AMENDMENT

OFFERED IN THE HOUSE FINANCE COMMITTEE

To: HCSCSSB 100 (FIN)

by Representative Moses

DELETE:

Page 87, lines 26-27: "Transportation and Public Facilities for the harbor deferred maintenance program."

INSERT:

"Community and Economic Development for payment as a grant under AS 37.05.315 to the Lake and Peninsula Borough for the Perryville Barge Ramp / Dock project."

PURPOSE:

The amount affected is \$102,000. Perryville is included because they have to beach-land anything shipped via water. They have absolutely no docks or bulkhead.

The L&P Borough will acquire necessary tideland leases in the village (with several acres of uplands for storage and access, if possible), and then develop a design for the necessary infrastructure that is adaptable to all village sites, including an earth-filled bulkhead with two levels of unloading pads (due to varying water levels), a launch ramp made from pre-formed concrete planks and a removable small boat dock or float, maybe 40-60 ft. long. Upland improvements will have to include a large storage pad and probably a fenced secure area.

These funds will be used to initiate feasibility work, detailed design, and permitting activities. Construction dollars will be sought from the Denali Commission and the Economic Development Administration, principally. Other fund sources will be explored, including federal fisheries disaster money.

H

# FAVRO

AMENDMENT

OFFERED IN THE HOUSE FINANCE COMMITTEE

To: HCSCSSB 100 (FIN)

by Representative Moses

ADD REAPPROPRIATION ITEM:

23-LS 8002 / A.41 – reappropriating \$ 500,000 from one Unalaska dock project to another (LSA project to UMC-1 project).

PURPOSE: The item is contained along with six other projects within a line item appropriation for **Corps of Engineers – Harbors**. It has been rejected for reappropriation because it is in ED 99.

This money is moving from a stalled project to an active project in the same community. LAA Legal has issued a opinion, attached, which states that there is no technical or legal reason why this item cannot be reappropriated as requested.

Loss of these funds will likely not be returned to House District 37 by the department. This is not expending new money.

Moses

A M E N D M E N T

OFFERED IN THE HOUSE

HOUSE DISTRICT 37

TO: Reappropriation Bill

- 1     \* **Sec. A.** HOUSE DISTRICT 37. The unexpended and unobligated balance, not to exceed
- 2     \$500,000, of the portion of the appropriation made in sec. 1, ch. 61, SLA 2001, page 25, lines
- 3     27 - 28 (Corps of Engineers harbors program - \$1,248,000) that was requested for the
- 4     Unalaska Harbor is reappropriated to the Department of Transportation and Public Facilities
- 5     for the Unalaska UMC-1 dock project.

	Appropriation	General	Other
Allocations	Items	Funds	Funds
AHFC Federal and Other	4,250,000		4,250,000
Competitive Grants (ED 99)			
AHFC Competitive Grants for	1,000,000		1,000,000
Public Housing (ED 99)			
AHFC Energy Efficiency	300,000		300,000
Monitoring Research (ED 99)			
AHFC State Energy Program	180,000		180,000
Special Projects (ED 99)			
*****		*****	
***** Department of Transportation/Public Facilities *****			
*****		*****	
Safety Inspection of State Owned	200,000	200,000	
High Risk Facilities (ED 99)			
Material Stockpiles: Dalton -	500,000	500,000	
Elliott Highway (ED 36)			
Weights and Measures Testing	60,000	60,000	
Unit Replacement (ED 99)			
Alaska Marine Highway System:	4,239,365	4,239,365	
Overhaul, Rehabilitation, and			
Mandatory Training (ED 99)			
Facilities Deferred Maintenance	800,000	800,000	
and Critical Repairs (ED 99)			
Emergency and Non-Routine	600,000	600,000	
Repairs (ED 99)			
Program of Engineers - Harbors	1,248,000	1,248,000	
Program (ED 99)			
Harbor Deferred Maintenance	600,000	600,000	
(ED 99)			
Airport Deferred Maintenance	600,000	600,000	
(ED 99)			
Highway Deferred Maintenance	1,400,000	1,400,000	

Corps of Engineers - Harbors Program

FY2002 Request: \$1,248,000  
Reference No: 7091

Corps of Engineers Match \$1,248,000

These projects, including the construction requests for Unalakleet and Wrangell are in the federal project pipeline, have received federal support in the past and are expected to progress through the federal process and receive funding in the future until constructed or feasibility study terminates the project. The President's Water Energy and Resources Appropriation request of 2001 was reduced by House and Senate actions. Congress removed "new construction starts" for the nation; yet, Alaska's study program was increased in conference committee action.

①

Program Formulation \$200,000

This request would fund project and program coordination with the Corps of Engineers and 50% match for planning assistance to states (PAS). This is the annual need for DOTPF to match PAS and to assist communities in project development through reconnaissance stage. This funding is key to the ability of the department to assure viable projects are advanced and poor projects either turn or die. The federal FFY01 program includes projects for Anchor Point, Craig Harbor, Kotzebue, Mekoryuk, Napasklak, and Quinhagak which will go through a federal reconnaissance phase to determine federal interest. This is several times the normal number in single year, hence, our request for this task is increased this year from previous years.

False Pass Harbor \$75,000

This request would be used to match \$150,000 federal and \$75,000 from the Aleutian East Borough for planning, engineering and design activities. The federal funds are in place for this phase of the work.

False Pass Harbor \$125,000

This request would be used to match \$250,000 federal and \$125,000 from the Aleutian East Borough for planning, engineering and design activities. The federal funds are in place for this phase of the work.

②

Port Lions \$100,000

This request would be used to match \$400,000 in federal funds to complete the project study on added breakwater protection at Port Lions. \$335,000 in federal funds are in place. The Department is the project sponsor and this project is required to reduce damage to the existing harbor and reduce future maintenance cost to the Department.

Perryville Harbor Feasibility \$23,000

This request would assist the City of Perryville and the Lake and Peninsula Borough with the non-federal feasibility study costs. \$140,000 in federal funds are in place for this phase of the work. This will fully fund the State share of this project. This study will determine the technical and economic feasibility and benefit cost ratio before recommending for construction. Construction cost will be determined by the study.

Unalakleet \$225,000

This request would be used to match \$450,000 federal and \$225,000 local funds. \$75,000 in federal funds are in place for this phase of the work. This would fully fund the State share of the project.

Unalakleet \$500,000

Reorganized  
Chapt 61, SLA 01, Page 25, Line 27

Prog. Active

Non-fund  
Prog. Act. # 16



# LEGAL SERVICES

DIVISION OF LEGAL AND RESEARCH SERVICES  
LEGISLATIVE AFFAIRS AGENCY  
STATE OF ALASKA

(907) 465-3867 or 465-2450  
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
State Capitol  
Juneau, Alaska 99801-1182  
Deliveries to: 129 6th St., Rm. 329

## MEMORANDUM

May 9, 2003

**SUBJECT:** Reappropriation of capital appropriation for the Corps of Engineers harbors program (Work Order No. 23-LS8002\A.41)

**TO:** Representative Carl Moses  
Attn: Tim Benintendi

**FROM:** George Utermohle   
Legislative Counsel

You have asked whether there is any legal reason why all or a portion of the unexpended and unobligated balance of the appropriation made by sec. 1, ch. 61, SLA 2001, page 25, lines 27-28 cannot be reappropriated to another purpose.

The answer to your question is no. There is no legal reason why the legislature cannot reappropriate the balance of that appropriation to another public purpose.

Section 1, ch. 61, SLA 2001, page 25, lines 27-28 makes an appropriation of \$1,248,000 from the general fund to the Department of Transportation and Public Facilities for the Corps of Engineers - harbors program. The appropriation is identified as being associated with Election District 99, which is used by the legislature to designate appropriations authorizing expenditures throughout the state. Your office has requested and received an amendment from this office to reappropriate a portion of the appropriation made for the Corps of Engineers harbor program to the Department of Transportation and Public Facilities for work on the Unalaska UMC-1 dock project.

The power of the legislature to appropriate funds for any public purpose includes the power to amend, reduce, increase, repeal, reappropriate, or otherwise modify an existing appropriation. Thus the appropriation power of the legislature may be used to reappropriate the balance of the Corps of Engineers harbor projects money for the Unalaska dock project.

The fact that the project for which the appropriation is made is designated as a statewide project does not affect the ability of the legislature to reappropriate the funds for that appropriation to another purpose. The designation of election districts for capital appropriations is considered to be informational and has no apparent legal significance.

The legislature has apparently had a long standing practice of not reappropriating appropriations for statewide projects to projects within a single election district, but that

Representative Carl Moses

May 10, 2003

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practice does not prevent the legislature from reappropriating that money to a project that would occur in only one election district if the legislature chose to do so.

In conclusion, there is no legal reason why the unexpended and unobligated balance of the appropriation made by sec. 1, ch. 61, SLA 2001, page 25, lines 27-28 cannot be reappropriated for a harbor project at Unalaska..

If I may be of further assistance, please advise.

GU:lmb

03-191.lmb

J

# Failed

**AMENDMENT**

OFFERED IN THE HOUSE FINANCE COMMITTEE

To: HCSSB 100 (FIN)

by Representative Moses

**ADD REAPPROPRIATION ITEM:**

23-LS 8002 / A.4 – reappropriating \$153,700 of unexpended and unobligated funds currently available in Legislative Budget & Audit for settlement of attorney fees associated with reapportionment lawsuits.

**PURPOSE:** The Aleutians East Borough (AEB) was one of nine plaintiffs in the Redistricting Board lawsuit last year. AEB prevailed in court on their issue, which addressed violations of the Open Meetings Act. However, the court decided to award attorney's fees and costs to only those plaintiffs who were successful in gaining an actual change in the final Redistricting Plan. This resulted in certain plaintiffs receiving reimbursement of costs and fees even though they failed to prevail on their legal arguments.

This would reimburse the AEB for costs and fees expended in a successful effort.

**AMENDMENT**

OFFERED IN THE HOUSE

HOUSE DISTRICT 37

TO: Reappropriation Bill

1     \* Sec. A. The unexpended and unobligated balance, not to exceed \$153,700, of the  
2     appropriation made in sec. 55, ch. 1, SSSLA 2002 (costs of litigants' attorney fees in the  
3     legislative redistricting case and attorney fees incurred by the Redistricting Board -  
4     \$2,789,000) is reappropriated to the Department of Community and Economic Development  
5     for payment as a grant under AS 37.05.315 to the Aleutians East Borough for litigants'  
6     attorney fees and costs in the legislative redistricting case.

## MEMORANDUM

TO: Mark Hickey

FROM: Bob Juettner

DATE: April 15, 2003

RE: AEB Redistricting Legal Fees

### BACKGROUND INFORMATION

When the Proclamation was issued by the Redistricting Board a total of nine different plaintiffs stepped forward to challenge it. Because of preclearance issues with the U.S. Department of Justice and other election scheduling issues, the case was expedited. Then the Alaska Supreme Court issued new Civil Court Rules and Orders shortening the already agreed upon expedited trial schedule that shortened all the deadlines. AEB had to prepare its case from scratch; while the Redistricting Board retained its Board counsel to defend it in the case (in other words, the Board's counsel was already up to speed on the issues and defenses).

The expedited nature of the case required considerable effort and coordination on behalf of the nine. In order for this to work the plaintiffs consolidated whatever issues they could in an attempt to save time. AEB, for example, researched, briefed and filed a Motion for Summary Judgment arguing that the Redistricting Board violated the Open Meetings Act during its process. AEB prevailed on its Motion for Summary Judgment.

#### 1. JUDGES DECISION TO AWARD ATTORNEY'S FEES

Of all the claims asserted by the nine plaintiffs, the trial judge found in favor of the plaintiffs on only three of their issues: 1) Violation of Open Meetings Act and 2) House District 16 (violated compactness) and 3) House District 12 (violated socio-economic integration). The parties filed Petitions for Review with the Alaska Supreme Court. The Court Granted the Petitions for review and after briefing and oral argument on the issues remanded the case back to the Superior court with instructions.

The Supreme Court Affirmed that House District 16 (Eagle River) violated compactness and that House District 12 was not socio-economically integrated. The Court, while not addressing whether the superior court judge was correct in finding a violation of the Open Meetings Act did affirm the denial of a remedy.

The Supreme Court also declared that House District 5 appeared to be not constitutionally compact. Remand was also ordered to permit the Redistricting Board to

reconsider proposed House Districts 12 and 32. The Supreme Court found that the Board had drawn its map using mistaken legal premises (i.e. it did not correctly apply the doctrine of proportionality).

Finally, the Court declared that the Board failed to justify the negative 6.9% deviation used in House District 40.

Because AEB's issues that were appealed to the Supreme Court were denied, AEB made a decision not to file a motion for attorney's fees at the Supreme Court level.

AEB did file a Motion for Attorney's Fees and Costs with the superior court because it did prevail on the Open Meetings Act, even though it did not prevail on its reapportionment issue. The superior court rejected the argument that because of the consolidated nature of the case, all of the plaintiffs prevailed. Instead, the court determined that only those plaintiffs "who were successful in having the original Redistricting Plan declared unconstitutional as to the particular area of the State with which each of them was most concerned or in having the ultimate plan modified as to the area with they were most concerned." prevailed entitling them to attorney's fees and costs. Unfortunately, the final map did not change in southwest Alaska.

Following this premise, the superior court awarded full reasonable attorney's fees and costs to all of the remaining parties except AEB and Cordova even though the AEB prevailed on its Open Meeting Act issues. The superior court determined that that issue was not AEB's main issue (AEB's main issue, according to the court, concerned the fracturing of Lake and Peninsula Borough into two House Districts or into two separate Senate Districts). As to the Open Meetings Act, it is in the discretion of the trial judge to decide whether to award attorney's fees and costs and the judge's discretion can only be overturned if determined to be clearly erroneous.

## **2. PLAINTIFFS WHICH DID NOT RECEIVE ATTORNEY'S FEES**

Only the AEB and Cordova did not receive attorney's fees and costs. All of the other Plaintiffs received legal fees because they reapportionment map was changed even though several of them failed to win their legal arguments.

## **3. AEB'S ATTORNEY'S FEES AND COSTS AND THE TOTAL COST OF THE PLAINTIFF'S LITIGATION**

AEB's Motion for Attorney's Fees and Cost requested \$138,205.50 for attorney's fees and \$15,466.10 for costs.

**HOUSE CS FOR CS FOR SENATE BILL NO. 100(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-THIRD LEGISLATURE - FIRST SESSION**

**BY THE HOUSE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR  
A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making capital appropriations, supplemental appropriations, and**  
2 **reappropriations; capitalizing funds; making other appropriations; making**  
3 **appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska, from the**  
4 **constitutional budget reserve fund; and providing for an effective date."**

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 \* Section 1. The following appropriation items are for capital projects and grants from the  
 2 general fund or other funds as set out in section 2 of this Act by funding source to the  
 3 agencies named for the purposes expressed and lapse under AS 37.25.020, unless otherwise  
 4 noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
	*****		*****
	***** Department of Administration *****		
	*****		*****
10	Alaska Land Mobile Radio	527,000	527,000
11	(ED 99)		
12	Electronic Filing of Public	450,000	450,000
13	Official and Legislative		
14	Financial Disclosure		
15	Statements and Lobbying		
16	Activity Reports (ED 99)		
17	Information Technology	2,465,000	2,465,000
18	Group Equipment Replacement		
19	(ED 99)		
20	Labor Contract Negotiations	150,000	150,000
21	Support (ED 99)		
22	License Plates, Tabs, and	400,000	400,000
23	Manuals (ED 99)		
24	Payroll and Accounting	400,000	400,000
25	Systems Replacement		
26	Analysis (ED 99)		
27	Priority Maintenance for	150,000	150,000
28	Facilities not in the		
29	Public Building Fund (ED 99)		
30	Public Building Fund	2,500,000	2,500,000
31	Projects (ED 99)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Community and Economic Development *****		
5	*****	*****	
6	Community Block Grants (ED	6,000,000	6,000,000
7	99)		
8	Community Development	3,620,000	150,000 3,470,000
9	Grants (ED 99)		
10	Diesel Efficiency and	100,000	100,000
11	Alternative Energy Program		
12	(ED 99)		
13	Federal Energy Projects (ED	35,000,000	35,000,000
14	99)		
15	Kodiak Launch Site	38,000,000	38,000,000
16	Infrastructure (ED 36)		
17	Rural Internet Access (ED	7,500,000	7,500,000
18	99)		
19	<b>Grants to Municipalities</b>		
20	<b>(AS 37.05.315)</b>		
21	City and Borough of Juneau	415,000	415,000
22	- Juneau-Douglas Treatment		
23	Plant Sludge Incinerator		
24	Repairs (ED 3-4)		
25	City and Borough of Sitka	174,200	174,200
26	State/Municipal Office		
27	Building (ED 2)		
28	City of Coffman Cove -	75,000	75,000
29	Completion of Post Office		
30	(ED 1)		
31	City of Delta Junction -	153,600	153,600
32	Road Renovation and		
33	Construction (ED 12)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	City of Ester - Volunteer	275,000	275,000
4	Fire Department Capital		
5	Improvements (ED 7-11)		
6	City of Fairbanks -	100,000	100,000
7	Regional Fire Service		
8	Training Center Repair and		
9	Renovation (ED 7-11)		
10	City of Homer - Deep Water	24,000	24,000
11	Dock Corrosion Control (ED		
12	33-35)		
13	City of Homer - Water and	125,000	125,000
14	Wastewater Master Plan (ED		
15	33-35)		
16	City of Houston - Fire	8,000	8,000
17	Station Roof Repairs (ED		
18	13-16)		
19	City of Houston - Fire	117,000	117,000
20	Truck (ED 13-16)		
21	City of Kenai - Joint	75,000	75,000
22	Municipal Water and Sewer		
23	System Analysis (ED 33-35)		
24	City of Ketchikan - Berth I/	400,000	400,000
25	Front Street Infill (ED 1)		
26	City of Ketchikan -	45,000	45,000
27	Ketchikan General Hospital		
28	Wheelchair Van Match (ED 1)		
29	City of Kodiak - Near	50,000	50,000
30	Island Trail Extension (ED		
31	36)		
32	City of Kodiak -Design for	100,000	100,000
33	New Community Jail/		

1	2	Appropriation		General	Other
		Allocations	Items		
3	4	Multi-Use Municipal Facility (ED 36)			
5		City of Old Harbor - Boat Harbor Design (ED 36)	25,000		25,000
6		City of Ouzinkie - Generation Improvement (ED 36)	25,000		25,000
7		City of Palmer - Airport Access Road Construction (ED 13-16)	67,500	67,500	
8		City of Palmer - Eagle Avenue Improvement (ED 13-16)	200,000	200,000	
9		City of Palmer - Palmer Public Safety Building Security Improvements (ED 13-16)	26,250	26,250	
10		City of Pelican - Equipment Storage Facility (ED 2)	45,000	45,000	
11		City of Petersburg Airport Sewer Rehabilitation (ED 2)	124,000	124,000	
12		City of Saxman - Totem Restoration Phase 3 (ED 1)	72,000	72,000	
13		City of Seldovia - X-Ray Machine (ED 33-35)	25,000	25,000	
14		City of Seward - Replacement Self Contained Breathing Apparatus (ED 33-35)	55,000	55,000	
15		City of Soldotna - Joint Municipal Water and Sewer	75,000	75,000	

1	2	Appropriation		General	Other
		Allocations	Items		
3	System Analysis (ED 33-35)				
4	City of Thorne Bay -		175,000		175,000
5	Medivac Landing Site				
6	Construction (ED 1)				
7	City of Valdez - Harboview		1,000,000		1,000,000
8	Facility Demolition and				
9	Asbestos Removal (ED 12)				
10	City of Wasilla - Gravel to		150,000	150,000	
11	Asphalt Road Program (ED				
12	13-16)				
13	City of Wasilla -		150,000	150,000	
14	Maintenance Building (ED				
15	13-16)				
16	City of Wasilla - Sports		25,000	25,000	
17	Arena Equipment (ED 13-16)				
18	City of Wrangell - Sewer		63,700	63,700	
19	System Rehabilitation Phase				
20	I (ED 2)				
21	Denali Borough School		206,400		206,400
22	District - Anderson School				
23	Septic Leach Field				
24	Replacement (ED 7-11)				
25	Fairbanks North Star		300,000	300,000	
26	Borough - Carlson Activity				
27	Center Electronic Upgrade				
28	(ED 7-11)				
29	Fairbanks North Star		10,000	10,000	
30	Borough - Eielson Farm Road				
31	Surface Upgrade (ED 7-11)				
32	Kenai Peninsula Borough -		250,000		250,000
33	Arctic Winter Games				

1	2	Appropriation		General	Other
		Allocations	Items		
3	Development Costs (ED 33-35)				
4	Kenai Peninsula Borough -		75,000	75,000	
5	Central Emergency Services				
6	Response and Sheltering				
7	Trailer and Other Equipment				
8	(ED 33-35)				
9	Kenai Peninsula Borough -		120,000	120,000	
10	Nikiski Fire Service Area -				
11	Ambulance (ED 33-35)				
12	Kenai Peninsula Borough -		120,000	120,000	
13	Nikiski Senior Center				
14	Sanitary Facility (ED 33-35)				
15	Kenai Peninsula Borough -		25,000	25,000	
16	Rural Animal Rescue (ED				
17	33-35)				
18	Kenai Peninsula Borough/		135,000	135,000	
19	Kachemak Emergency Service				
20	Area - Fast Attack Fire				
21	Engine (ED 33-35)				
22	Kenai Peninsula Borough/		25,000	25,000	
23	Lowell Point Community				
24	Council - Lowell Point Fire				
25	Station (ED 33-35)				
26	Kenai Peninsula Borough/		10,000	10,000	
27	Nanwalek IRA Council -				
28	Medical Emergency Vehicle				
29	(ED 33-35)				
30	Kenai Peninsula Borough/		10,000	10,000	
31	Native Village of Port				
32	Graham - Floating Skiff				
33	Dock Installation (ED 33-35)				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ketchikan Gateway Borough -	1,500,000	1,500,000
4	Ketchikan Shipyard (ED 1)		
5	Ketchikan Gateway Borough/	150,000	150,000
6	North Tongass Fire and EMS		
7	Service Area - Ambulance		
8	(ED 1)		
9	Ketchikan Gateway Borough/	178,000	178,000
10	South Tongass Volunteer		
11	Fire Department -		
12	Mini-Pumper and EMS		
13	Response Vehicle (ED 1)		
14	Kodiak Island Borough -	100,000	100,000
15	School Facility Earthquake		
16	Resistance Evaluation (ED		
17	36)		
18	Lake and Peninsula Borough	50,000	50,000
19	- Community Facilities &		
20	Equipment (ED 36)		
21	Matanuska Susitna Borough -	10,000	10,000
22	Butte Community Center		
23	Improvements and Equipment		
24	(ED 13-16)		
25	Matanuska Susitna Borough -	10,000	10,000
26	Butte Volunteer Fire		
27	Department Equipment		
28	Upgrades (ED 13-16)		
29	Matanuska Susitna Borough -	85,000	85,000
30	Chickaloon Trail Road		
31	Improvements from Fish Lake		
32	Road to Drill Lake (ED		
33	13-16)		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Matanuska Susitna Borough -	25,000	25,000	
4	Fairview Loop Road Safety			
5	Upgrades (ED 13-16)			
6	Matanuska Susitna Borough -	15,000		15,000
7	Su-Valley Jr./Sr. High Roof			
8	Repairs (ED 13-16)			
9	Matanuska Susitna Borough -	10,000		10,000
10	Talkeetna Elementary School			
11	Books and School Needs (ED			
12	13-16)			
13	Matanuska Susitna Borough -	15,000		15,000
14	Trapper Creek Elementary			
15	Roof Repair and Related			
16	Needs (ED 13-16)			
17	Matanuska Susitna Borough -	10,000		10,000
18	Willow Elementary School			
19	Books and School Needs (ED			
20	13-16)			
21	Municipality of Anchorage -	75,000	75,000	
22	Anchorage Police Department			
23	CIRT Equipment and Supplies			
24	(ED 17-32)			
25	Municipality of Anchorage -	100,000	100,000	
26	Arlon St. Upgrade - 88th			
27	Avenue to Abbott Road,			
28	Recycled Asphalt (ED 17-32)			
29	Municipality of Anchorage -	500,000		500,000
30	Bartlett High School			
31	Intersection Safety			
32	Improvement Project (ED			
33	17-32)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Municipality of Anchorage -	90,000	90,000	
4	Campbell Airstrip Road			
5	Area, Road and Drainage			
6	Improvements (ED 17-32)			
7	Municipality of Anchorage -	80,000	80,000	
8	Campbell Lake Dam Erosion			
9	Control Project (ED 17-32)			
10	Municipality of Anchorage -	50,000	50,000	
11	Chuck Albrecht Fields (ED			
12	17-32)			
13	Municipality of Anchorage -	800,000	800,000	
14	Creekside Town Center			
15	Project (ED 17-32)			
16	Municipality of Anchorage -	70,000	70,000	
17	Lower Hillside Area Storm			
18	Drainage (ED 17-32)			
19	Municipality of Anchorage -	30,000	30,000	
20	Mike Street, Bonanza Road,			
21	Nielsen Way/ Chip Sealing,			
22	Drainage, and Recycled			
23	Asphalt Program (ED 17-32)			
24	Municipality of Anchorage -	40,000	40,000	
25	Muldoon Road Turn Lane (ED			
26	17-32)			
27	Municipality of Anchorage -	5,000	5,000	
28	Northeast & Nunaka Valley			
29	Community Patrol Fuel Cost			
30	Assistance (ED 17-32)			
31	Municipality of Anchorage -	250,000	250,000	
32	Northern Lights Sound			
33	Barrier Project Between			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Lake Otis Parkway and New			
4	Seward Highway (ED 17-32)			
5	Municipality of Anchorage -	270,000	270,000	
6	Raspberry Road Upgrade,			
7	Minnesota Drive to Arctic			
8	Boulevard (ED 17-32)			
9	Municipality of Anchorage -	125,000	125,000	
10	South Anchorage Sports			
11	Complex Improvements (ED			
12	17-32)			
13	Municipality of Anchorage -	150,000	150,000	
14	Stuckagain Heights Road			
15	Access Improvements (ED			
16	17-32)			
17	Municipality of Anchorage -	50,000	50,000	
18	Traffic Calming/Pedestrian			
19	Safety Study (ED 17-32)			
20	Municipality of Anchorage/	9,000		9,000
21	Anchorage School District -			
22	Bowman School Ice Rink			
23	Improvements (ED 17-32)			
24	Municipality of Anchorage/	40,000		40,000
25	Anchorage School District -			
26	Golden View Middle School			
27	Drainage Improvements (ED			
28	17-32)			
29	Municipality of Anchorage/	11,000		11,000
30	Anchorage School District -			
31	Huffman School Intercom			
32	System (ED 17-32)			
33	Municipality of Anchorage/	2,000		2,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage School District -		
4	O'Malley School Directional		
5	Signs at O'Malley &		
6	Rockridge Road (ED 17-32)		
7	Municipality of Anchorage/	5,000	5,000
8	Anchorage School District -		
9	Oceanview School Bicycle		
10	Racks and Installation (ED		
11	17-32)		
12	Municipality of Anchorage/	40,000	40,000
13	Anchorage School District -		
14	Rabbit Creek School		
15	Building Improvements (ED		
16	17-32)		
17	Municipality of Anchorage/	375,000	375,000
18	Anchorage Water &		
19	Wastewater Utility - Sand		
20	Lake Area Water Extension		
21	(ED 17-32)		
22	Municipality of Anchorage/	55,000	55,000
23	Health and Human Services		
24	Department - West Anchorage		
25	Well Water Testing (ED		
26	17-32)		
27	<b>Grants to Named Recipients</b>		
28	<b>(AS 37.05.316)</b>		
29	Alaska Airshow Association	50,000	50,000
30	- Performer and Vendor		
31	Transportation Costs (ED		
32	17-32)		
33	Alaska Athlete Development	50,000	50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Foundation Inc. (ED 17-32)		
4	Alaska Aviation Heritage	250,000	250,000
5	Museum - Building Expenses		
6	and Exhibit Improvements		
7	(ED 17-32)		
8	Alaska Moving Image	75,000	75,000
9	Preservation Association -		
10	Voices & Images of Alaska		
11	Project Match (ED 99)		
12	Alaska Trappers Association	50,000	50,000
13	- Educational Video (ED 99)		
14	Alaska-Siberia Research	50,000	50,000
15	Center - Lend Lease		
16	Memorial (ED 7-11)		
17	Arctic Winter Games Team	50,000	50,000
18	Alaska (ED 99)		
19	Boys and Girls Club of	215,000	215,000
20	Anchorage - Mini-Buses (ED		
21	17-32)		
22	Boys and Girls Club of	40,000	40,000
23	Anchorage - South Anchorage		
24	Clubhouse (ED 17-32)		
25	Chugiak/Eagle River Chamber	100,000	100,000
26	of Commerce - Town Center		
27	Revitalization Project (ED		
28	17-32)		
29	Copper Valley Community	100,000	100,000
30	Library Association -		
31	Glennallen Community		
32	Library Renovations and		
33	Construction (ED 12)		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Denali Borough - Tri-Valley	30,000	30,000	
4	Volunteer Fire Dept.			
5	Certified Well System (ED			
6	7-11)			
7	Drug Abuse Resistance	25,000	25,000	
8	Education (DARE) Alaska,			
9	Inc. - School Based			
10	Substance Abuse Prevention			
11	Program (ED 17-32)			
12	Eagle River Alaska	25,000	25,000	
13	Veterans' Museum - Start-up			
14	Costs (ED 17-32)			
15	Fairbanks Drama Association	50,000	50,000	
16	- Riverfront Theater (ED			
17	7-11)			
18	Foundation for Parents &	250,000	250,000	
19	Children, Inc - Facilities			
20	Deferred Maintenance and			
21	Upgrades (ED 7-11)			
22	Funny River Community	50,000	50,000	
23	Center - Building &			
24	Intersection Light (ED			
25	33-35)			
26	GlennRich Fire Rescue -	30,000	30,000	
27	Willow Lake Road Project,			
28	ADA compliance/Final Stage			
29	(ED 12)			
30	Hope Community Resources,	279,000		279,000
31	Inc. - Statewide			
32	Maintenance (ED 99)			
33	Inter-Island Ferry	250,000	250,000	

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Authority (ED 5)			
4	Jo Scott's Center for	20,000	20,000	
5	Cultural Developments, Inc.			
6	- Fairbanks Summer Arts			
7	Festival (ED 7-11)			
8	Juneau Family Birth Center	20,000	20,000	
9	Expansion (ED 3-4)			
10	Love Social Services Center	75,000	75,000	
11	- Capital Improvements (ED			
12	7-11)			
13	Midnight Sun Council/ Boy	215,000	215,000	
14	Scouts of America - Water			
15	and Sewer Upgrade (ED 7-11)			
16	Muldoon Boys & Girls Club	64,000	64,000	
17	Community Center - Capital			
18	Improvements and Equipment			
19	(ED 17-32)			
20	National Federation of the	50,000	50,000	
21	Blind, Alaska Affiliate -			
22	Newsline Project (ED 99)			
23	Nenana Student Living	500,000		500,000
24	Center (ED 6)			
25	Nordic Ski Club of	35,000	35,000	
26	Anchorage - Trail			
27	Maintenance and Upgrades			
28	(ED 17-32)			
29	Salcha Senior Center Safe	10,000	10,000	
30	Drinking Water Facility (ED			
31	12)			
32	Southeast Conference -	160,000	160,000	
33	Southeast Intertie Planning			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Organization (ED 3-4)		
4	Tanana Chiefs Conference -	1,700,000	1,700,000
5	Morris Thompson Cultural		
6	and Visitors Center (ED		
7	7-11)		
8	Valdez Civil Air Patrol -	90,000	90,000
9	Hangar Renovations (ED 12)		
10	*****	*****	
11	***** Department of Corrections *****		
12	*****	*****	
13	Deferred Maintenance,	2,000,000	2,000,000
14	Renewal and Replacement,		
15	Renovation and Repairs, and		
16	Miscellaneous Projects (ED		
17	99)		
18	Pt. McKenzie Agricultural	100,000	100,000
19	Equipment (ED 13-16)		
20	*****	*****	
21	***** Department of Education and Early Development *****		
22	*****	*****	
23	Mt. Edgecumbe High School	500,000	500,000
24	Exterior Renovations (ED 2)		
25	Yukon Koyukuk School	27,000	27,000
26	District - Manley Hot		
27	Springs School Carpeting		
28	(ED 6)		
29	<b>Grants to Named Recipients</b>		
30	<b>(AS 37.05.316)</b>		
31	Delta Greely School	46,400	46,400
32	District Land Purchase from		
33	Mental Health Trust (ED 12)		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Copper River School	119,000		119,000
4	District - Glennallen			
5	Elementary School Roof			
6	Design and Engineering (ED			
7	12)			
8	*****		*****	
9	***** Department of Environmental Conservation *****			
10	*****		*****	
11	Alaska Spill Response	300,000		300,000
12	Depots and Corps System (ED			
13	99)			
14	Assessment of Health Risks	768,300		768,300
15	From Use of Diesel Fuel in			
16	Rural Alaska (ED 99)			
17	Data Integration (ED 99)	580,000		580,000
18	Defending State Primacy of	150,000	150,000	
19	the Alaska Air Permit			
20	Program (ED 99)			
21	Environmental Monitoring	1,763,495		1,763,495
22	and Assessment of Surface			
23	Waters (ED 99)			
24	Pre-harvest Geoduck PSP	250,000	250,000	
25	Testing (ED 1-5)			
26	Seafood and Food Safety Lab	14,285,000		14,285,000
27	Replacement (ED 99)			
28	Statewide Contaminated	5,000,000		5,000,000
29	Sites Cleanup (ED 99)			
30	<b>Municipal Water, Sewer and</b>	<b>23,877,200</b>	<b>9,483,100</b>	<b>14,394,100</b>
31	<b>Solid Waste Matching Grant</b>			
32	<b>Projects</b>			
33	Anchorage Water, Wastewater	3,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	and Water Quality Projects			
4	(ED 17-32)			
5	Cordova Wastewater	1,880,300		
6	Treatment Plant Upgrade			
7	Phase 3 (ED 5)			
8	Craig East Hamilton Drive	310,000		
9	Lift Station Upgrade (ED 5)			
10	Hoonah Water Storage Tank,	1,955,000		
11	Water and Sewer Mains (ED 5)			
12	Juneau Third Street Douglas	750,000		
13	Water and Sewer Replacement			
14	(ED 3-4)			
15	Kaktovik Above Ground	1,000,000		
16	Service Connections (ED 40)			
17	Kenai Peninsula Borough	60,000		
18	Solid Waste Management			
19	Study (ED 33-35)			
20	Ketchikan Tongass Avenue	1,216,200		
21	Water and Sewer			
22	Improvements Phase 2 (ED 1)			
23	Nome Water and Sewer System	1,000,000		
24	Expansion Phase 5 (ED 39)			
25	Nome Water Transmission	105,000		
26	Line Analysis (ED 39)			
27	Palmer Water System	2,000,000		
28	Improvements 1B (ED 13-16)			
29	Sand Point Sewer and Solid	325,000		
30	Waste Equipment (ED 37)			
31	Seward Upgrade and	1,470,000		
32	Realignment of Third Avenue			
33	Water Main (ED 33-35)			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Seward Water Source Study	99,800		
4	(ED 33-35)			
5	Sitka Granite Creek Water	45,000		
6	Quality Improvements (ED 2)			
7	Soldotna Wastewater	1,485,000		
8	Treatment Plant			
9	Improvements (ED 33-35)			
10	Soldotna Water System	600,000		
11	Improvements (ED 33-35)			
12	Valdez Outlying Wastewater	141,400		
13	Treatment Plant Analysis			
14	(ED 12)			
15	Valdez Sewer Treatment	494,900		
16	Plant Aeration Improvements			
17	Phase 2 (ED 12)			
18	Valdez Sewer Treatment	1,272,600		
19	Plant Ocean Outfall Line			
20	(ED 12)			
21	Wainwright Water Storage	2,650,000		
22	Reservoir (ED 40)			
23	Wasilla Sewer Main	157,100		
24	Improvement Program Phase 2			
25	(ED 13-16)			
26	Wasilla Storm Water Pumping	271,500		
27	and Treatment (ED 13-16)			
28	Wasilla Water Main	945,100		
29	Improvement Program Phase 2			
30	(ED 13-16)			
31	Wrangell Municipal Landfill	597,800		
32	Improvements (ED 2)			
33	Yakutat Solid Waste	45,500		

	Appropriation		General Funds	Other Funds
	Allocations	Items		
1				
2				
3	Management Study (ED 5)			
4	<b>Village Safe Water</b>			
5	<b>Administration</b>			
6	Village Safe Water Project	2,025,500		2,025,500
7	Administration (ED 99)			
8	<b>Village Safe Water Projects</b>	<b>78,827,900</b>		<b>78,827,900</b>
9	Akiak Loop 2 Water Main and	1,417,600		
10	Services (ED 38)			
11	Akutar Water and Sewer	715,200		
12	Project (ED 37)			
13	Alatna Water Supply and	1,350,000		
14	Sewage Collection and			
15	Treatment Project Phase 4			
16	(ED 6)			
17	Ambler South Loop	1,987,000		
18	Rehabilitation and			
19	Expansion Phase 4 (ED 40)			
20	Aniak Sewer System	2,780,500		
21	Improvements (ED 6)			
22	Atka Water and Sanitation	1,379,000		
23	Improvements (ED 37)			
24	Atnautluak Flush and Haul	2,701,000		
25	System Phase 1 (ED 38)			
26	Bethel Water and Sewer	3,325,000		
27	Improvements (ED 38)			
28	Chalkyitsik Water and Sewer	1,622,600		
29	Project Phase 3 (ED 6)			
30	Chignik Lake Water System	1,123,000		
31	Improvements (ED 37)			
32	Chignik Sewer System	1,777,000		
33	Upgrades Phase 2 (ED 37)			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Chuathbaluk Sanitation	1,995,000		
4	Improvements Phase 2 (ED 6)			
5	Crooked Creek Wastewater	1,599,000		
6	and Water Treatment			
7	Upgrades and School Hookup			
8	(ED 6)			
9	Diomedes Water Source, Water	1,600,000		
10	Tank and Water Treatment			
11	Plant Improvements (ED 39)			
12	Egegik Water and Sewer	385,000		
13	Improvement Project Phase 4			
14	(ED 37)			
15	Fort Yukon Water and Sewer	2,443,000		
16	Project Phase 4 (ED 6)			
17	Golovin Water and Sewer	1,991,500		
18	Project (ED 39)			
19	Hooper Bay Mechanical,	2,350,000		
20	Electrical and Vacuum Pump			
21	Station (ED 39)			
22	Hughes Water Supply and	1,008,000		
23	Sewage Collection Project			
24	Phase 3 (ED 6)			
25	Kaltag Water and Sewer	1,589,000		
26	Improvements Phase 2 (ED 6)			
27	Kiana Wells, Wastewater	1,070,000		
28	Collection System and			
29	Service Line Upgrades (ED			
30	40)			
31	Kipnuk School Service and	3,040,600		
32	Lagoon Improvements (ED 38)			
33	Kwethluk West Loop Utilidor	2,928,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and East Loop Service Lines		
4	(ED 38)		
5	Lime Village Washeteria	875,000	
6	Construction (ED 6)		
7	Marshall Water and Sewer	2,340,000	
8	Improvements (ED 6)		
9	Mekoryuk Flush Tank and	416,000	
10	Haul Final Phase (ED 38)		
11	Mentasta Piped Sewage and	1,544,210	
12	Septic Field System (ED 6)		
13	Mountain Village Wastewater	2,792,400	
14	Lagoon Treatment Works and		
15	Pumphouse Refurbishing (ED		
16	39)		
17	Napakiak Completion of	760,500	
18	Flush Tank and Haul Project		
19	(ED 38)		
20	Nikolaevsk Water and Sewer	1,799,900	
21	Project (ED 33-35)		
22	Nunam Iqua Distribution,	2,426,000	
23	Collection and House		
24	Plumbing Improvements (ED		
25	39)		
26	Ouzinkie Water and Sewer	1,300,000	
27	Improvements Phase 2 (ED 36)		
28	Pelican Sewer Expansion	310,000	
29	Phase 3 (ED 2)		
30	Pitka's Point Water and	2,407,600	
31	Sewer Project (ED 39)		
32	Quinhagak Sanitation	2,242,700	
33	Improvements Phase 2 (ED 38)		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Red Devil Sanitation	1,451,000		
4	Facilities Improvements (ED			
5	6)			
6	Rural Clinics Sewer and	500,000		
7	Water Service (ED 99)			
8	Saint Michael East Side	2,800,000		
9	Water and Sewer Extension,			
10	Water Plant and Washeteria			
11	Improvements (ED 39)			
12	Sleetmute Water and Sewer	2,170,100		
13	Improvements Phase 2 (ED 6)			
14	Stebbins Water and Sewer	2,990,000		
15	Core Facilities (ED 39)			
16	Tanana Water and Sewer	2,900,000		
17	Improvements (ED 6)			
18	Tuluksak Sanitation	2,000,000		
19	Facilities Construction			
20	Phase 2 (ED 38)			
21	Tyonek Water Treatment and	1,875,000		
22	Wastewater Disposal			
23	Improvements (ED 6)			
24	Wales Razorback Water	240,000		
25	Transmission Line (ED 39)			
26	White Mountain Water and	510,000		
27	Sewer Expansion with Water			
28	Treatment Plant			
29	Improvements (ED 39)			
30	<b>Village Safe Water</b>	<b>2,945,800</b>		<b>2,945,800</b>
31	<b>Feasibility Studies</b>			
32	Adak Water and Wastewater	100,000		
33	System Downsizing Study (ED			

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	37)				
4	Anderson Water and	100,000			
5	Wastewater Feasibility				
6	Study (ED 7-11)				
7	Bethel Water and Sewer	240,000			
8	Facilities Master Plan				
9	Update (ED 38)				
10	Chuathbaluk Solid Waste	100,000			
11	Management Plan and				
12	Preliminary Design (ED 6)				
13	Coffman Cove Water Source	100,000			
14	and Water and Sewer				
15	Extension Study (ED 1)				
16	Delta Junction Downtown	100,000			
17	Water and Sewer Master Plan				
18	(ED 12)				
19	Golovin Water Source	124,000			
20	Feasibility Study (ED 39)				
21	Gulkana Water Treatment	100,000			
22	Study (ED 6)				
23	Hydaburg Sewer System	100,000			
24	Facility Plan (ED 5)				
25	Koliganek Water and Sewer	100,000			
26	System Feasibility Study				
27	(ED 37)				
28	Kongiganak Water Source	98,500			
29	Study (ED 38)				
30	Newhalen Water and Sewer	100,000			
31	Feasibility Study (ED 36)				
32	Nikolski Water Facilities	100,000			
33	Feasibility Study (ED 37)				

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Ninilchik Water and Sewer	100,000		
4	Feasibility Study (ED 33-35)			
5	Nondalton Test Well, Pilot	160,000		
6	Testing and Leak Survey (ED			
7	36)			
8	Nulato Lower Townsite Water	100,000		
9	and Sewer Alternatives			
10	Study (ED 6)			
11	Port Protection Wastewater	100,000		
12	Engineering Study (ED 5)			
13	Saint Paul Sewer	98,300		
14	Feasibility Study (ED 37)			
15	Shungrak Water Source	130,000		
16	Feasibility Study (ED 40)			
17	Tanacross Sanitation	100,000		
18	Feasibility Study Update			
19	(ED 6)			
20	Tenakee Springs Solid Waste	100,000		
21	Feasibility Study (ED 5)			
22	Tununak Washeteria Facility	130,000		
23	Plan (ED 38)			
24	Unalakleet Sanitation	100,000		
25	Facilities Master Plan			
26	Update (ED 39)			
27	Upper Kalskag Landfill	100,000		
28	Study (ED 38)			
29	Voznesenka Community Safe	100,000		
30	Water Expansion Feasibility			
31	Study (ED 33-35)			
32	Whittier Water Master Plan	165,000		
33	Update and Water Source			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Feasibility Study (ED 17-32)			
4	*****	*****		
5	***** Department of Fish and Game *****			
6	*****	*****		
7	Bering Sea Crab Research -	1,000,000		1,000,000
8	FY04 (ED 36)			
9	Chignik/Cape Igvak Stock	50,000	50,000	
10	Separation Phase II (ED 37)			
11	Division of Sport Fish -	100,000		100,000
12	Lower Kenai River Public			
13	Use Impact Study (ED 33-35)			
14	Division of Wildlife	150,000		150,000
15	Conservation - Laboratory			
16	Remodel (ED 17-32)			
17	Dock Repairs, Maintenance &	250,000	250,000	
18	Replacement, Phased Project			
19	(ED 37)			
20	Equipment for Wildlife	100,000		100,000
21	Conservation Programs			
22	Statewide (ED 99)			
23	Facilities Deferred	700,000	600,000	100,000
24	Maintenance and Warehouse/			
25	Bunkhouse Replacement (ED			
26	99)			
27	Federally Funded Landowner	1,642,500		1,642,500
28	Incentive Program - Bristol			
29	Bay/North Aleutians Project			
30	(ED 37)			
31	Acquisition of Mental	1,000,000		1,000,000
32	Health Trust Land in the			
33	Vicinity of Gustavus (ED 5)			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Nearshore Marine Research	998,000		998,000
4	Studies - V (ED 99)			
5	Sport Fish and Recreational	2,600,000		2,600,000
6	Boating and Non-Boating			
7	Access Projects (ED 99)			
8	Vessel and Aircraft Repair	300,000	300,000	
9	and Maintenance (ED 99)			
10	Waterfowl Conservation and	256,700		256,700
11	Enhancement Program			
12	Projects and Creamer's			
13	Field Trail Improvement (ED			
14	99)			
15	*****	*****		
16	***** Office of the Governor *****			
17	*****	*****		
18	Accessible Voting Equipment	298,600		298,600
19	(ED 99)			
20	AccuVote System - Payment 6	387,789		387,789
21	of 6 (ED 99)			
22	Americans with Disabilities	350,000	350,000	
23	Act Compliance Projects (ED			
24	99)			
25	Elections Reform Under the	8,762,211		8,762,211
26	Federal Help America Vote			
27	Act (HAVA) (ED 99)			
28	Pacific Coastal Salmon	21,857,000		21,857,000
29	Recovery Fund (ED 99)			
30	*****	*****		
31	***** Department of Health and Social Services *****			
32	*****	*****		
33	Child Protection	3,369,000	1,684,500	1,684,500

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Information System - Phase		
4	3 (ED 99)		
5	Deferred Maintenance,	1,400,000	600,000
6	Renewal, Replacement and		800,000
7	Equipment (ED 99)		
8	Emergency Medical Services	425,000	425,000
9	Ambulances and Equipment		
10	Statewide -- Match for Code		
11	Blue Project (ED 99)		
12	Fairbanks Public Health	136,700	110,000
13	Center Repair (ED 7-11)		26,700
14	Federal Health Insurance	1,281,300	640,650
15	Portability and		
16	Accountability Act		
17	Compliance -- Phase 2 (ED 99)		
18	Nome Youth Detention	3,150,000	3,150,000
19	Facility Construction -		
20	Phase 2 (ED 39)		
21	Pioneers' Homes Deferred	1,000,000	1,000,000
22	Maintenance, Renewal and		
23	Repair (ED 99)		
24	Public Health Laboratory	76,000	76,000
25	Legal Settlement (ED 17-32)		
26	Safety and Support	395,000	260,000
27	Equipment for Public Health		
28	Nurses, Probation Officers		
29	and Social Workers (ED 99)		
30	*****		*****
31	***** Department of Labor and Workforce Development *****		
32	*****		*****
33	Electronic Data Interchange	70,000	70,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Expansion to the Workers'		
4	Compensation Computer		
5	System Phase 2 (ED 99)		
6	Employment Service	500,000	500,000
7	Statewide Equipment		
8	Replacement (ED 99)		
9	Unemployment Insurance Tax	2,000,000	2,000,000
10	System Replacement (ED 99)		
11	*****	*****	
12	***** Department of Law *****		
13	*****	*****	
14	Dimond Courthouse -	44,000	44,000
15	Recarpet 5th Floor (ED 3-4)		
16	Oil and Gas Royalty	1,000,000	1,000,000
17	Settlement Reopeners (ED 99)		
18	*****	*****	
19	***** Department of Military and Veterans Affairs *****		
20	*****	*****	
21	Army Guard Facilities	510,000	200,000 310,000
22	Deferred Maintenance (ED 99)		
23	Air Guard Facility Deferred	150,000	150,000
24	Maintenance (ED 99)		
25	Facilities Spill Prevention	125,100	16,300 108,800
26	Control and Countermeasures		
27	(ED 99)		
28	Federal Scout Readiness	153,300	4,600 148,700
29	Centers Energy Projects (ED		
30	99)		
31	Federal Scout Readiness	1,700,000	1,700,000
32	Centers Construction (ED 99)		
33	State Homeland Security	18,225,000	18,225,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Grant Program (ED 99)		
4	*****	*****	
5	***** Department of Natural Resources *****		
6	*****	*****	
7	Abandoned Mine Lands	1,500,000	1,500,000
8	Reclamation Federal Program		
9	(ED 99)		
10	Alaska Boating Safety (ED	600,000	600,000
11	99)		
12	Alaska Cadastral Project	518,700	518,700
13	(ED 99)		
14	Alaska Oil and Gas	737,700	737,700
15	Exploration, Development		
16	and Permitting Federal DOE		
17	Project (ED 99)		
18	Division of Geological and	1,100,400	1,100,400
19	Geophysical Surveys Federal		
20	Grants Projects (ED 99)		
21	Division of Parks - Sultana	8,000	8,000
22	Road Maintenance (ED 17-32)		
23	Forestry Federal Funded	2,800,000	2,800,000
24	Grants for Fire and Forest		
25	Resource Projects (ED 99)		
26	Improve Forest Productivity	100,000	100,000
27	in Southern Southeast		
28	Alaska (ED 5)		
29	Improving Milk Processing	5,000,000	5,000,000
30	Facilities in Milk Shortage		
31	States Federal Program (ED		
32	17-32)		
33	Land and Water Conservation	675,000	675,000

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Fund Federal Grants for			
4	Local Governments (ED 99)			
5	Land Use Data Base System	200,000		200,000
6	Upgrade for Improved Access			
7	(ED 99)			
8	Municipality and Borough	50,000		50,000
9	Special Assessments (ED 99)			
10	National Historic	1,000,000	50,000	950,000
11	Preservation Fund Federal			
12	Grant Program (ED 99)			
13	National Recreational	695,000		695,000
14	Trails Federal Program (ED			
15	99)			
16	Navigable Waters Assertions	188,700	188,700	
17	(ED 99)			
18	North Slope Tunura Travel	250,000		250,000
19	Model - U.S. Dept. of			
20	Energy Grant (ED 40)			
21	Oil & Gas Reservoir	50,000	50,000	
22	Potential for Gas in the			
23	Brooks Range Foothills (ED			
24	99)			
25	Oil & Gas Seismic, Well,	250,000	250,000	
26	and Lease Data Acquisition			
27	(ED 99)			
28	Oil and Gas Leasing and	150,000	150,000	
29	Accounting Systems			
30	Integration (ED 99)			
31	Recorder's Office Film	388,000		388,000
32	Conversion (ED 99)			
33	Recorder's Office Plat	100,000		100,000

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Imaging (ED 99)			
4	Remote Recreational Cabins	430,000		430,000
5	Survey and Appraisals (ED			
6	99)			
7	Snowmobile Trail	200,000		200,000
8	Development and Program			
9	Grants (ED 99)			
10	State Park Emergency	120,000		120,000
11	Repairs (ED 99)			
12	USGS Streamgaging	180,000		180,000
13	Cooperative Program (ED 99)			
14	*****	*****		
15	***** Department of Public Safety *****			
16	*****	*****		
17	Aircraft and Vessel Repair	1,652,400	1,652,400	
18	and Maintenance (ED 99)			
19	Alaska State Troopers Law	600,000	600,000	
20	Enforcement Equipment			
21	Replacement (ED 99)			
22	APSIN Redesign	8,000,000		8,000,000
23	Implementation Phases 4 and			
24	5 (ED 99)			
25	Communications' Systems	1,500,000		1,500,000
26	Upgrade (ED 99)			
27	Fairbanks Public Safety	66,000	66,000	
28	Bldg - Indoor Firing Range			
29	Lead Removal (ED 7-11)			
30	Fairbanks Roof Replacement	510,000	510,000	
31	Project (ED 7-11)			
32	Firefighting Breathing	112,500	112,500	
33	Apparatus Replacement (ED			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	99)			
4	Fish and Wildlife Statewide	400,000	400,000	
5	Law Enforcement Equipment			
6	Replacement (ED 99)			
7	Marine Fisheries Patrol	1,080,320		1,080,320
8	Improvements (ED 99)			
9	New Ketchikan Public Safety	2,452,500	2,452,500	
10	Building - Construction			
11	Phase (ED 1)			
12	Rural Law Enforcement	1,500,000		1,500,000
13	Training and Equipment (ED			
14	99)			
15	Statewide Illegal Drug and	2,000,000		2,000,000
16	Alcohol Use (ED 99)			
17	*****	*****		
18	***** Department of Revenue *****			
19	*****	*****		
20	Child Support Enforcement	551,210		551,210
21	Case File Imaging Project			
22	(ED 99)			
23	Child Support Enforcement	305,000		305,000
24	Computer Replacement			
25	Project- Phase 4 (ED 99)			
26	Alaska Housing Finance			
27	Corporation Projects			
28	AHFC Competitive Grants for	1,000,000		1,000,000
29	Public Housing (ED 99)			
30	AHFC Energy Efficiency	500,000		500,000
31	Monitoring Research (ED 99)			
32	AHFC Federal and Other	4,000,000		4,000,000
33	Competitive Grants (ED 99)	- - -		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	AHFC Housing and Urban	500,000	500.000
4	Development Capital Fund		
5	Program (ED 99)		
6	AHFC Housing and Urban	3,909,000	3,909,000
7	Development Federal HOME		
8	Grant (ED 99)		
9	AHFC Housing Loan Program/	2,150,000	2,150,000
10	Teacher/Health		
11	Professionals Housing (ED		
12	99)		
13	AHFC Low Income	4,800,000	4,800,000
14	Weatherization (ED 99)		
15	AHFC Senior Citizens	2,000,000	2,000,000
16	Housing Development Program		
17	(ED 99)		
18	AHFC State Energy Program	473,500	473,500
19	Special Projects (ED 99)		
20	AHFC Supplemental Housing	4,300,000	4,300,000
21	Development Program (ED 99)		
22	*****		*****
23	***** Department of Transportation/Public Facilities *****		
24	*****		*****
25	Airport Deferred	850,000	850,000
26	Maintenance (ED 99)		
27	Highway Deferred	1,500,000	1,500,000
28	Maintenance (ED 99)		
29	Facilities Deferred	800,000	800,000
30	Maintenance and Critical		
31	Repairs (ED 99)		
32	Alaska Marine Highway	4,900,300	4,850,300
33	System - Vessel Overhaul		50,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	and Rehabilitation (ED 99)		
4	Corps of Engineers -	200,000	200,000
5	Harbors Program Formulation		
6	(ED 99)		
7	Corps of Engineers -	8,250,000	8,250,000
8	Harbors Program		
9	Construction (ED 99)		
10	State Equipment Fleet	15,000,000	15,000,000
11	Replacement (ED 99)		
12	State Equipment Fleet	2,000,000	2,000,000
13	Equipment Management System		
14	Replacement (ED 99)		
15	Material Stockpiles -	300,000	300,000
16	Dalton Highway, Glenn		
17	Highway, Richardson Highway		
18	and Tok Cutoff (ED 99)		
19	Weights and Measures	75,000	75,000
20	Testing Unit Replacement		
21	(ED 99)		
22	Bethel Park Deferred	600,000	600,000
23	Maintenance and Transfer		
24	(ED 38)		
25	Chandalar Maintenance	850,000	850,000
26	Station Replacement (ED 6)		
27	Community Access Roads (ED	5,000,000	5,000,000
28	99)		
29	Industrial Development	5,000,000	5,000,000
30	Roads (ED 99)		
31	North Slope Oilfield	1,000,000	1,000,000
32	Connector Roads and		
33	Colville River Bridge (ED	- - -	

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	40)				
4	Echo Lake Road		250,000	250,000	
5	Rehabilitation (ED 33-35)				
6	Fairbanks: Improvements to		302,500	302,500	
7	the Old Valdez Trail and				
8	Old Richardson Highway				
9	Between the Service Area				
10	and Boondox (ED 7-11)				
11	Parks Highway Traffic		225,000	225,000	
12	Signal at Church Street (ED				
13	13-16)				
14	<b>Statewide Federal Programs</b>		<b>135,596,000</b>	<b>49,501,800</b>	<b>86,094,200</b>
15	Capital Improvement Program	1,500,000			
16	Equipment Replacement (ED				
17	99)				
18	Cooperative Reimbursable	18,500,000			
19	Projects (ED 99)				
20	Federal Contingency	15,000,000			
21	Projects (ED 99)				
22	Federal Emergency Projects	25,000,000			
23	(ED 99)				
24	Federal Transit	3,136,000			
25	Administration Grants (ED				
26	99)				
27	Federal-Aid Aviation State	9,000,000			
28	Match (ED 99)				
29	Federal-Aid Highway State	44,000,000			
30	Match (ED 99)				
31	Highway Safety Grants	1,885,000			
32	Program (ED 99)				
33	Statewide Safety Program	14,575,000			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	(ED 99)		
4	Statewide Congestion	3,000,000	
5	Mitigation and Air Quality		
6	(CMAQ) Projects (ED 99)		
7	It is the intent of the legislature that these funds are to meet air quality objectives as		
8	determined by ADEC recommendations, including a priority on ensuring that federally		
9	designated non-attainment areas under the federal Clean Air Act achieve and sustain a		
10	'Maintenance' status as defined in the Act.		
11	<b>Airport Improvement Program</b>	<b>331,877,778</b>	<b>331,877,778</b>
12	Akiak: Snow Removal	75,000	
13	Equipment Building (ED 38)		
14	Alaska International	15,100,000	
15	Airport System: Finance		
16	Costs (ED 99)		
17	Alaska International	19,674,815	
18	Airport System: Development		
19	Fund (ED 99)		
20	Alaska International	1,500,000	
21	Airport System: Repair or		
22	Replacement Program (ED 99)		
23	Anvik: Airport Improvements	733,907	
24	(ED 6)		
25	Bethel: Safety, Taxiway,	6,600,000	
26	Apron and Road Improvement		
27	(ED 38)		
28	Birchwood: Airport Lighting	400,000	
29	(ED 13-16)		
30	Central Region: Airport	450,000	
31	Rescue and Firefighting		
32	Equipment (ED 12-35)		
33	Central Region: Snow	2,450,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Removal Equipment (ED 12-35)		
4	Chevak: Snow Removal	200,000	
5	Equipment Building (ED 39)		
6	Cordova: Airport Apron,	6,859,375	
7	Taxiway, and General		
8	Aviation Improvements (ED 5)		
9	Ekok: Airport Improvements	1,200,000	
10	(ED 37)		
11	Elim: Airport	1,171,252	
12	Rehabilitation (ED 39)		
13	Fairbanks International	300,000	
14	Airport: Annual		
15	Improvements (ED 7-11)		
16	Fairbanks International	500,000	
17	Airport: Environmental		
18	Assessment and Cleanup (ED		
19	7-11)		
20	Fairbanks International	2,248,700	
21	Airport: Equipment (ED 7-11)		
22	Fairbanks International	4,000,000	
23	Airport: General Aviation		
24	Ramp Expansion Design and		
25	Construction (ED 7-11)		
26	Fairbanks International	17,500,000	
27	Airport: Taxiway Alpha		
28	Reconstruction (ED 7-11)		
29	Fairbanks International	4,260,000	
30	Airport: Terminal		
31	Redevlopment (ED 7-11)		
32	False Pass: Airport Master	290,000	
33	Plan (ED 37)		