

**ALASKA LEGISLATURE**

**2577**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 2003-2004**

1 \*\*\*\*\* Total Budget \*\*\*\*\* \$3,555,447,300

2 (SECTION 3 OF THIS ACT BEGINS ON PAGE 44)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source	Amount
4 <b>General Funds</b>	
5 1003 General Fund Match	278,805,700
6 1004 General Fund Receipts	834,527,000
7 1005 General Fund/Program Receipts	7,312,800
8 ***Total General Funds***	\$1,120,645,500
9 <b>Federal Funds</b>	
10 1002 Federal Receipts	1,373,353,900
11 1013 Alcoholism and Drug Abuse Revolving Loan Fund	2,000
12 1014 Donated Commodity/Handling Fee Account	319,400
13 1016 CSED Federal Incentive Payments	1,622,300
14 1033 Federal Su. Property Revolving Fund	489,800
15 1133 CSED Administrative Cost Reimbursement	1,195,800
16 ***Total Federal Funds***	\$1,376,983,200
17 <b>Other Non-Duplicated Funds</b>	
18 1017 Group Health and Life Benefits Fund	17,621,400
19 1018 Exxon Valdez Oil Spill Trust	5,040,800
20 1021 Agricultural Revolving Loan Fund	3,993,500
21 1023 FICA Administration Fund Account	151,500
22 1024 Fish and Game Fund	26,345,000
23 1027 International Airports Revenue Fund	55,925,900
24 1029 Public Employees Retirement Trust Fund	25,284,100
25 1031 Second Injury Fund Reserve Account	4,014,400
26 1032 Fishermen's Fund	1,328,000
27 1034 Teachers Retirement System Fund	12,352,300
28 1036 Commercial Fishing Loan Fund	5,149,500
29 1040 Real Estate Surety Fund	257,300
30 1042 Judicial Retirement System	307,500
31 1045 National Guard Retirement System	278,000

1	1046	Education Loan Fund	48,800
2	1049	Training and Building Fund	732,800
3	1054	State Employment & Training Program	5,647,800
4	1059	Correctional Industries Fund	3,113,800
5	1062	Power Project Loan Fund	965,200
6	1066	Public School Trust Fund	187,700
7	1070	Fisheries Enhancement Revolving Loan Fund	500,700
8	1074	Bulk Fuel Revolving Loan Fund	51,000
9	1076	Alaska Marine Highway System Fund	86,587,800
10	1093	Clean Air Protection Fund	3,890,200
11	1098	Children's Trust Fund Earnings	430,600
12	1101	Alaska Aerospace Development Corporation	20,884,900
13		Revolving Fund	
14	1102	Alaska Industrial Development & Export Authority	4,288,400
15		Receipts	
16	1103	Alaska Housing Finance Corporation Receipts	17,106,700
17	1104	Alaska Municipal Bond Bank Receipts	677,700
18	1105	Permanent Fund Corporation Receipts	53,132,000
19	1106	Alaska Commission on Postsecondary Education	9,185,100
20		Receipts	
21	1107	Alaska Energy Authority Corporate Receipts	1,067,100
22	1108	Statutory Designated Program Receipts	86,728,700
23	1109	Test Fisheries Receipts	2,847,100
24	1111	Fishermen's Fund Income	115,000
25	1117	Vocational Rehabilitation Small Business	325,000
26		Enterprise Fund	
27	1140	Alaska Industrial Development and Export	8,700
28		Authority Dividend	
29	1141	Regulatory Commission of Alaska Receipts	6,510,500
30	1142	Retiree Health Insurance Fund/Major Medical	64,000
31	1143	Retiree Health Insurance Fund/Long-Term Care	70,600

1	1151	Technical Vocational Education Program Receipts	1,709,700
2	1152	Alaska Fire Standards Council Receipts	229,300
3	1153	State Land Disposal Income Fund	4,652,200
4	1154	Shore Fisheries Development Lease Program	341,100
5	1155	Timber Sale Receipts	711,900
6	1156	Receipt Supported Services	80,667,000
7	1157	Workers Safety and Compensation Administration	4,437,100
8		Account	
9	1162	Alaska Oil & Gas Conservation Commission Receipts	3,989,800
10	1164	Rural Development Initiative Fund	44,700
11	1166	Vessel Environmental Compliance Fund	713,600
12	1168	Tobacco Use Education and Cessation Fund	4,669,200
13	1169	Power Cost Equalization Endowment Fund	165,100
14	1170	Small Business Economic Development Revolving	43,400
15		Loan Fund	
16	1172	Building Safety Account	1,555,100
17	1175	Business License Receipts	4,781,600
18		***Total Other Non-Duplicated Funds***	\$571,927,900
19		<b>Duplicated Funds</b>	
20	1007	Inter-Agency Receipts	233,713,800
21	1026	Highways Equipment Working Capital Fund	24,614,400
22	1050	Permanent Fund Dividend Fund	21,505,100
23	1052	Oil/Hazardous Release Prevention and Response Fund	
24		14,590,900	
25	1055	Inter-Agency/Oil & Hazardous Waste	914,200
26	1061	Capital Improvement Project Receipts	121,756,000
27	1075	Alaska Clean Water Fund	489,200
28	1079	Underground Storage Tank Revolving Loan Fund	964,500
29	1081	Information Services Fund	34,507,300
30	1089	Power Cost Equalization Fund	15,700,000
31	1100	Alaska Drinking Water Fund	557,100

1	1134 Fish and Game Criminal Fines and Penalties	1,169,700
2	1145 Art in Public Places Fund	30,000
3	1147 Public Building Fund	5,973,100
4	1171 PFD Appropriations in lieu of Dividends to	9,405,400
5	Criminals	
6	***Total Duplicated Funds***	\$485,890,700

7                                   (SECTION 4 OF THIS ACT BEGINS ON PAGE 48)

1 \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2005.

4 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services due to reclassification of  
6 job classes during the fiscal year ending June 30, 2005.

7 \* **Sec. 6. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Corporate  
8 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
9 ending June 30, 2005, that are in excess of the amount appropriated in sec. 1 of this Act are  
10 appropriated to the Alaska Aerospace Development Corporation for operations during the  
11 fiscal year ending June 30, 2005.

12 \* **Sec. 7. ALASKA CHILDREN'S TRUST.** The portions of the fees listed in this section  
13 that are collected during the fiscal year ending June 30, 2005, are appropriated to the Alaska  
14 children's trust (AS 37.14.200):

15 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
16 issuance of birth certificates;

17 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
18 issuance of heirloom marriage certificates; and

19 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
20 Alaska children's trust license plates, less the cost of issuing the license plates.

21 \* **Sec. 8. ALASKA CLEAN WATER FUND.** The sum of \$9,720,000 is appropriated to  
22 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
23 following sources:

24	Alaska clean water fund revenue bond receipts	\$1,620,000
25	Federal receipts	8,100,000

26 \* **Sec. 9. ALASKA DRINKING WATER FUND.** The sum of \$9,720,000 is appropriated  
27 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program  
28 from the following sources:

29	Alaska drinking water fund revenue bond receipts	\$1,020,000
30	Federal receipts	8,100,000
31	General fund match	600,000

1 \* **Sec. 10. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors  
2 of the Alaska Housing Finance Corporation anticipates that the net income from the second  
3 preceding fiscal year will be available in each of the fiscal years 2005 through 2006. During  
4 fiscal year 2005, the board of directors anticipates that \$103,000,000 will be available for  
5 payment of debt service, appropriation in this Act, appropriation for capital projects, and  
6 transfer to the Alaska debt retirement fund (AS 37.15.011).

7 (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
8 June 30, 2005, will be retained by the Alaska Housing Finance Corporation for the following  
9 purposes in the following estimated amounts:

10 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
11 dormitory construction, authorized under ch. 26, SLA 1996;

12 (2) \$37,978,856 for debt service on the bonds authorized under sec. 2(c), ch.  
13 129, SLA 1998;

14 (3) \$12,019,790 for debt service on the bonds authorized under sec. 10, ch.  
15 130, SLA 2000;

16 (4) \$2,893,808 for debt service on the bonds authorized under ch. 2, SSSLA  
17 2002;

18 (5) \$29,894,063 for debt service;

19 (6) \$2,050,000 to capitalize the senior care fund (sec. 2, ch. 3, SLA 2004); and

20 (7) \$17,163,400 for capital projects.

21 (c) After deductions for the items set out in (b) of this section and for appropriations  
22 for operating and capital purposes are made, any remaining balance of the amount set out in  
23 (a) of this section for the fiscal year ending June 30, 2005, is appropriated to the Alaska debt  
24 retirement fund (AS 37.15.011).

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
27 Corporation during fiscal year 2005 and all income earned on assets of the corporation during  
28 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
29 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate  
30 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
31 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund

1 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
3 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance  
4 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior  
5 housing revolving fund (AS 18.56.710) under (d) of this section to the Alaska Housing  
6 Finance Corporation for the fiscal year ending June 30, 2005, for housing loan programs not  
7 subsidized by the corporation.

8 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
9 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
10 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),  
11 and senior housing revolving fund (AS 18.56.710) under (d) of this section that is derived  
12 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending  
13 June 30, 2005, for housing loan programs and projects subsidized by the corporation.

14 (g) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
15 Housing Finance Corporation for housing assistance payments under the Section 8 program  
16 for the fiscal year ending June 30, 2005.

17 \* **Sec. 11. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)  
18 The sum of \$22,000,000 has been declared available by the Alaska Industrial Development  
19 and Export Authority board of directors for appropriation as the fiscal year 2005 dividend  
20 from the unrestricted balance in the Alaska Industrial Development and Export Authority  
21 revolving fund (AS 44.88.060).

22 (b) After deductions for appropriations made for operating and capital purposes are  
23 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
24 ending June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

25 \* **Sec. 12. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
26 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
27 2005, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
28 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
29 associated costs for the fiscal year ending June 30, 2005.

30 (b) After money is transferred to the dividend fund under (a) of this section, the  
31 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the

1 Alaska permanent fund during fiscal year 2005 is appropriated from the earnings reserve  
2 account (AS 37.13.145) to the principal of the Alaska permanent fund.

3 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
4 fiscal year 2005 is appropriated to the principal of the Alaska permanent fund in satisfaction  
5 of that requirement.

6 (d) The income earned during fiscal year 2005 on revenue from the sources set out in  
7 AS 37.13.145(d) is appropriated to the principal of the Alaska permanent fund.

8 \* **Sec. 13. ALASKA STUDENT LOAN CORPORATION DIVIDEND.** (a) The sum of  
9 \$5,600,000 has been declared available by the Alaska Student Loan Corporation board of  
10 directors for appropriation as the fiscal year 2005 dividend.

11 (b) After deductions for appropriations made for operating and capital purposes are  
12 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
13 ending June 30, 2005, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

14 \* **Sec. 14. CHILD SUPPORT ENFORCEMENT.** (a) The minimum amount of program  
15 receipts received during the fiscal year ending June 30, 2005, by the child support  
16 enforcement division that is required to secure the federal funding appropriated for the child  
17 support enforcement program in sec. 1 of this Act is appropriated to the Department of  
18 Revenue, child support enforcement division, for the fiscal year ending June 30, 2005.

19 (b) Program receipts collected as cost recovery for paternity testing administered by  
20 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as  
21 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
22 support enforcement division, for the fiscal year ending June 30, 2005.

23 \* **Sec. 15. DISASTER RELIEF AND FIRE SUPPRESSION.** (a) Federal receipts received  
24 for disaster relief during the fiscal year ending June 30, 2005, are appropriated to the disaster  
25 relief fund (AS 26.23.300).

26 (b) Federal receipts received for fire suppression during the fiscal year ending  
27 June 30, 2005, are appropriated to the Department of Natural Resources for fire suppression  
28 activities for the fiscal year ending June 30, 2005.

29 \* **Sec. 16. EDUCATION LOAN PROGRAM.** The amount of loan origination fees  
30 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending  
31 June 30, 2005, is appropriated to the origination fee account (AS 14.43.120(u)) within the

1 education loan fund of the Alaska Student Loan Corporation for the purposes specified in  
2 AS 14.43.120(u).

3 \* **Sec. 17. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
4 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
5 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
6 defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under  
7 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2005, and that  
8 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
9 with the program review provisions of AS 37.07.080(h).

10 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
11 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, exceed the  
12 estimates appropriated by this Act, the appropriations from state funds for the affected  
13 program may be reduced by the excess if the reductions are consistent with applicable federal  
14 statutes.

15 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
16 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2005, fall short of the  
17 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
18 shortfall in receipts.

19 \* **Sec. 18. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
20 and game laws of the state, the amount deposited in the general fund during the fiscal year  
21 ending June 30, 2004, from criminal fines, penalties, and forfeitures imposed for violation of  
22 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
23 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
24 (AS 16.05.100).

25 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
26 this section and the remaining unexpended and unobligated balances from prior year transfers  
27 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
28 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
29 game laws. If the amounts of the deposits and unexpended and unobligated balances fall  
30 short of the estimates appropriated in sec. 1 of this Act, the amounts appropriated to the  
31 Department of Public Safety and the Department of Law from the fish and game fund as set

1 out in sec. 1 of this Act are reduced proportionately.

2 \* **Sec. 19. FISH AND GAME FUND.** The following revenue collected during the fiscal  
3 year ending June 30, 2005, is appropriated to the fish and game fund (AS 16.05.100):

4 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
5 that are not deposited into the fishermen's fund under AS 23.35.060;

6 (2) range fees collected at shooting ranges operated by the Department of Fish  
7 and Game (AS 16.05.050(a)(16));

8 (3) fees collected at boating and angling access sites described in  
9 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
10 and outdoor recreation, under a cooperative agreement;

11 (4) receipts from the sale of waterfowl conservation stamp limited edition  
12 prints (AS 16.05.826(a)); and

13 (5) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

14 \* **Sec. 20. FUND TRANSFERS.** (a) The amount of the net income earned during the  
15 fiscal year ending June 30, 2005, on the appropriation made by sec. 2(a), ch. 19, SLA 1993, to  
16 the Department of Administration for a grant to the Chugach Electric Association and held by  
17 the Alaska Industrial Development and Export Authority is appropriated to the general fund.

18 (b) The sum of \$32,000,000 is appropriated from the general fund to the Alaska  
19 marine highway system fund (AS 19.65.060).

20 (c) The sum of \$2,473,124 is appropriated from the investment earnings on the bond  
21 proceeds deposited in the capital project funds for the series 2003A general obligation bonds  
22 to the Alaska debt retirement fund (AS 37.15.011).

23 (d) The sum of \$8,606,387 is appropriated from federal receipts for state guaranteed  
24 transportation revenue anticipation bonds, series 2003B, to the Alaska debt retirement fund  
25 (AS 37.15.011).

26 (e) The sum of \$438,614 is appropriated from Alaska accelerated transportation  
27 projects fund bond proceeds for state guaranteed transportation revenue anticipation bonds,  
28 series 2003B, to the Alaska debt retirement fund (AS 37.15.011).

29 (f) The sum of \$24,815,000 is appropriated from Alaska Student Loan Corporation  
30 bond proceeds to the Alaska debt retirement fund (AS 37.15.011).

31 (g) The sum of \$27,568,000 is appropriated from Alaska Housing Finance

1 Corporation fiscal year 2005 dividend to the Alaska debt retirement fund (AS 37.15.011).

2 (h) The sum of \$11,000,000 is appropriated from Alaska Industrial Development and  
3 Export Authority fiscal year 2005 dividend to the Alaska debt retirement fund  
4 (AS 37.15.011).

5 (i) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings  
6 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt  
7 retirement fund (AS 37.15.011).

8 (j) The sum of \$109,800 is appropriated from residual balances in lease payment  
9 accounts to the Alaska debt retirement fund (AS 37.15.011).

10 (k) The sum of \$104,029 is appropriated from the investment loss trust fund  
11 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

12 (l) The balance of the electrical service extension fund (AS 42.45.200) is appropriated  
13 to the general fund.

14 (m) The sum of \$22,689,500 is appropriated to the senior care fund (sec. 2, ch. 3,  
15 SLA 2004) from the following sources in the amounts stated:

16	General fund	\$9,729,000
17	Alaska Housing Finance Corporation dividend	2,050,000
18	Alaska Industrial Development and Export Authority dividend	8,162,600
19	Alaska Student Loan Corporation dividend	2,747,900

20 (n) The sum of \$2,837,400 is appropriated from the Alaska Industrial Development  
21 and Export Authority dividend to the Alaska debt retirement fund (AS 37.15.011).

22 \* **Sec. 21. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the  
23 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
24 appropriated from that account to the Department of Administration for those uses during the  
25 fiscal year ending June 30, 2005.

26 (b) The amounts received in settlement of claims against bonds guaranteeing the  
27 reclamation of state, federal, or private land, including the plugging or repair of wells, are  
28 appropriated to the agency secured by the bond for the fiscal year ending June 30, 2005, for  
29 the purpose of reclaiming the state, federal, or private land affected by a use covered by the  
30 bond.

31 \* **Sec. 22. LEGISLATIVE COUNCIL.** The unexpended and unobligated balance,

STATEWIDE  
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1 estimated to be \$60,000, of that portion of the appropriation made by sec. 1, ch. 83, SLA  
 2 2003, page 37, line 26 (Legislative Council - \$22,824,800) that is appropriated from PFD  
 3 Appropriations in lieu of Dividends to Criminals is reappropriated to the Legislative Council  
 4 for office of victims' rights expenses for the fiscal year ending June 30, 2005.

5 \* **Sec. 23. NATIONAL FOREST RECEIPTS.** The unexpended and unobligated balance of  
 6 federal money apportioned to the state as national forest income that the Department of  
 7 Community and Economic Development determines would lapse into the unrestricted portion  
 8 of the general fund June 30, 2005, under AS 41.15.180(j) is appropriated as follows:

9 (1) up to \$170,000 is appropriated to the Department of Transportation and  
 10 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;  
 11 and

12 (2) the balance remaining is appropriated to home rule cities, first class cities,  
 13 second class cities, a municipality organized under federal law, or regional educational  
 14 attendance areas entitled to payment from the national forest income for the fiscal year ending  
 15 June 30, 2005, to be allocated among the recipients of national forest income according to  
 16 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal  
 17 year ending June 30, 2005.

18 \* **Sec. 24. OFFICE OF THE GOVERNOR.** (a) The sum of \$7,446,803 is appropriated  
 19 from federal receipts to the election fund required by the federal Help America Vote Act.

20 (b) Interest earned on amounts in the election fund are appropriated to the election  
 21 fund as required by the federal Help America Vote Act.

22 \* **Sec. 25. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION**  
 23 **ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance  
 24 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
 25 prevention and response fund (AS 46.08.010) from the sources indicated:

26 (1) the balance of the oil and hazardous substance release prevention  
 27 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2004, not otherwise  
 28 appropriated by this Act;

29 (2) the amount collected for the fiscal year ending June 30, 2004, estimated to  
 30 be \$9,500,000, from the surcharge levied under AS 43.55.300.

31 \* **Sec. 26. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**

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1 The following amounts are appropriated to the oil and hazardous substance release response  
 2 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
 3 response fund (AS 46.08.010) from the following sources:

4 (1) the balance of the oil and hazardous substance release response mitigation  
 5 account (AS 46.08.025(b)) in the general fund on July 1, 2004, not otherwise appropriated by  
 6 this Act;

7 (2) the amount collected for the fiscal year ending June 30, 2004, from the  
 8 surcharge levied under AS 43.55.201.

9 \* **Sec. 27. POWER COST EQUALIZATION.** (a) The sum of \$4,400,000 is appropriated  
 10 from the power cost equalization endowment fund (AS 42.45.070) to the power cost  
 11 equalization and rural electric capitalization fund (AS 42.45.100).

12 (b) The amount necessary to provide the sum appropriated from the power cost  
 13 equalization and rural electric capitalization fund (AS 42.45.100) by sec. 1 of this Act, after  
 14 the appropriation made in (a) of this section, is appropriated from the power cost equalization  
 15 endowment fund (AS 42.45.070) to the power cost equalization and rural electric  
 16 capitalization fund. However, in accordance with AS 42.45.085(a), the amount appropriated  
 17 by this subsection may not exceed seven percent of the market value of the power cost  
 18 equalization endowment fund, determined by the commissioner of revenue to be  
 19 \$11,369,441.16, minus amounts appropriated during the fiscal year ending June 30, 2005, for  
 20 reimbursement of the costs set out in AS 42.45.085(a)(2) and (3).

21 \* **Sec. 28. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
 22 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
 23 belonging to the state during the fiscal year ending June 30, 2005, is appropriated for that  
 24 purpose to the agency authorized by law to generate the revenue.

25 (b) The amount retained to compensate the provider of bankcard or credit card  
 26 services to the state during the fiscal year ending June 30, 2005, is appropriated for that  
 27 purpose to each agency of the executive, legislative, and judicial branches that accepts  
 28 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
 29 agency on behalf of the state, from the funds and accounts in which the payments received by  
 30 the state are deposited.

31 \* **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget

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CONT.

1 appropriations made in sec. 1 of this Act, and in sec. 1 of the Act making appropriations for  
2 the state's integrated comprehensive mental health program, include \$4,299,300 for benefit  
3 adjustments for public officials, officers, and employees of the executive branch, Alaska  
4 Court System employees, employees of the legislature, and legislators and to implement the  
5 monetary terms for the fiscal year ending June 30, 2005, of the following collective  
6 bargaining agreements:

- 7 (1) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 8 (2) Public Safety Employees Association, for the Correctional Officers Unit;
- 9 (3) Public Safety Employees Association, representing state troopers and other  
10 commissioned law enforcement personnel.

11 (b) If a collective bargaining agreement listed in (a) of this section is not ratified by  
12 the membership of the respective collecting bargaining unit, the appropriations made by this  
13 Act, and in the Act making appropriations for the state's integrated comprehensive mental  
14 health program, that are applicable to that collective bargaining unit's agreement are reduced  
15 proportionately by the amount for that collective bargaining agreement, and the corresponding  
16 funding source amounts are reduced accordingly.

17 \* **Sec. 30. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected  
18 under AS 43.76.010 - 43.76.028 in calendar year 2003 and deposited in the general fund  
19 under AS 43.76.025(c) is appropriated from the general fund to the Department of  
20 Community and Economic Development for payment in fiscal year 2005 to qualified regional  
21 associations operating within a region designated under AS 16.10.375.

22 \* **Sec. 31. SHARED TAXES AND FEES.** The amount necessary to refund to local  
23 governments their share of taxes and fees collected in the listed fiscal years under the  
24 following programs is appropriated to the Department of Revenue from the general fund for  
25 payment in fiscal year 2005:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2004
fishery resource landing tax (AS 43.77)	2004
aviation fuel tax (AS 43.40.010)	2005
electric and telephone cooperative tax (AS 10.25.570)	2005
liquor license fee (AS 04.11)	2005

1 \* **Sec. 32. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
 2 interest on any revenue anticipation notes issued by the commissioner of revenue under  
 3 AS 43.08 during the fiscal year ending June 30, 2005, is appropriated from the general fund to  
 4 the Department of Revenue for payment of the interest on those notes.

5 (b) The sum of \$81,870,084 is appropriated to the Department of Education and Early  
 6 Development for state aid for costs of school construction under AS 14.11.100 from the  
 7 following sources:

8	Alaska debt retirement fund (AS 37.15.011)	\$51,670,084
9	School fund (AS 43.50.140)	30,200,000

10 (c) The sum of \$13,811,346 is appropriated from the Alaska debt retirement fund  
 11 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2005, for  
 12 trustee fees and lease payments relating to certificates of participation issued for real property.

13 (d) The sum of \$3,549,363 is appropriated to the Department of Administration for  
 14 the fiscal year ending June 30, 2005, for payment of obligations to the Alaska Housing  
 15 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following  
 16 sources:

17	Alaska Housing Finance Corporation dividend	\$2,326,063
18	Miscellaneous earnings	1,223,300

19 (e) The amount required to be paid by the state for principal and interest on all issued  
 20 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
 21 Housing Finance Corporation for the fiscal year ending June 30, 2005, for payment of  
 22 principal and interest on those bonds.

23 (f) The sum of \$2,735,919 is appropriated from the general fund to the following  
 24 departments for the fiscal year ending June 30, 2005, for payment of debt service on  
 25 outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively,  
 26 for the following projects:

27	DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
28	(1) University of Alaska	\$1,413,993
29	Anchorage Community and Technical College Center	
30	Juneau Readiness Center/UAS Joint Facility	
31	(2) Department of Transportation and Public Facilities	129,962

DEED  
#1

1 Nome port facility addition and renovation

2 (3) Department of Community and Economic Development 1,191,964

3 Metlakatla Power and Light (utility plant and  
4 capital additions)

5 (g) The sum of \$19,706,207 is appropriated to the state bond committee from the  
6 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
7 trustee fees on outstanding State of Alaska general obligation bonds, series 2003A.

8 (h) The sum of \$12,609,306 is appropriated to the state bond committee from State of  
9 Alaska general obligation bonds, series 2003A bond issue premium, interest earnings, and  
10 accrued interest held in the Alaska debt service fund for the fiscal year ending June 30, 2005,  
11 for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska  
12 general obligation bonds, series 2003A.

13 (i) The sum of \$9,045,000 is appropriated to the state bond committee from the  
14 Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and  
15 trustee fees on outstanding state guaranteed transportation revenue anticipation bonds, series  
16 2003B.

17 (j) The sum of \$5,045,613 is appropriated to the state bond committee from state  
18 guaranteed transportation revenue anticipation bonds, series 2003B bond issue premium,  
19 interest earnings, and accrued interest held in the Alaska debt service fund for the fiscal year  
20 ending June 30, 2005, for payment of debt service and trustee fees on outstanding state  
21 guaranteed transportation revenue anticipation bonds, series 2003B.

22 (k) The sum of \$5,274,800 is appropriated from the general fund to the Department of  
23 Administration, for the fiscal year ending June 30, 2005, for payment of obligations and fees  
24 for the Anchorage Jail.

25 (l) The sum of \$1,630,000 is appropriated from interest earnings of the Alaska clean  
26 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
27 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
28 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
29 ending June 30, 2005.

30 (m) The sum of \$1,030,000 is appropriated from interest earnings of the Alaska  
31 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond

1 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
2 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
3 during the fiscal year ending June 30, 2005.

4 (n) The sum of \$31,423,824 is appropriated to the state bond committee for the fiscal  
5 year ending June 30, 2005, for payment of debt service and trustee fees on outstanding  
6 international airports revenue bonds from the following sources in the amounts stated:

7 SOURCE	AMOUNT
8 International Airports Revenue Fund (AS 37.15.430)	\$29,423,824
9 Passenger facility charge	2,000,000

10 (o) The amount necessary to pay the arbitrage rebate liability arising from the  
11 issuance of the Alaska International Airports System's 1999 Series C construction bonds,  
12 estimated to be \$134,000, is appropriated from the Alaska International Airports System's  
13 1999 Series C construction fund (AY18) to the state bond committee for payment of this  
14 arbitrage rebate liability.

15 \* **Sec. 33. STATEWIDE ELECTION COSTS.** The sum of \$2,382,600 is appropriated  
16 from the general fund to the Office of the Governor, division of elections, for costs associated  
17 with conducting the statewide primary and general elections in the fiscal year ending June 30,  
18 2005.

19 \* **Sec. 34. UNDERGROUND STORAGE TANK REVOLVING LOAN FUND.** The sum  
20 of \$875,000 is appropriated from the oil and hazardous substance release prevention account  
21 (AS 46.08.010(a)(1)) to the underground storage tank revolving loan fund (AS 46.03.410).

22 \* **Sec. 35. UNIVERSITY OF ALASKA.** The fees collected under AS 28.10.421(d) during  
23 the fiscal year ending June 30, 2004, for the issuance of special request university plates, less  
24 the cost of issuing the license plates, are appropriated from the general fund to the University  
25 of Alaska for support of alumni programs at the campuses of the university for the fiscal year  
26 ending June 30, 2005.

27 \* **Sec. 36. VETERANS' MEMORIAL ENDOWMENT.** Five percent of the market value  
28 of the average ending balance in the Alaska veterans' memorial endowment fund  
29 (AS 37.14.700) from July 31, 2002, to June 30, 2004, is appropriated to the Department of  
30 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
31 year ending June 30, 2005.

1 \* **Sec. 37. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
2 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2004 that  
3 were made from subfunds and accounts other than the operating general fund (state  
4 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
5 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
6 the budget reserve fund to the subfunds and accounts from which they were transferred.

7 (b) If the unrestricted state revenue available for appropriation in fiscal year 2005 is  
8 insufficient to cover the general fund appropriations made for fiscal year 2005, the amount  
9 necessary to balance revenue and general fund appropriations is appropriated to the general  
10 fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of Alaska).

11 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.  
12 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
13 the fiscal year ending June 30, 2005, for investment management fees for the budget reserve  
14 fund (art. IX, sec. 17, Constitution of the State of Alaska).

15 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
16 Constitution of the State of Alaska.

17 \* **Sec. 38. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 7, 8,  
18 9, 10(c), 11(b), 12(b), 12(c), 12(d), 13(b), 15(a), 16, 18(a), 19, 20(b) - (k), 20(m), 20(n), 24,  
19 25, 26, 27, 32(l), 32(m), and 34 of this Act are for the capitalization of funds and do not lapse.

20 \* **Sec. 39. RETROACTIVITY.** Those portions of the appropriations made in sec. 1 of this  
21 Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
22 2004 program receipts or the unexpended and unobligated balance on June 30, 2004, of a  
23 specified account are retroactive to June 30, 2004, solely for the purpose of carrying forward a  
24 prior fiscal year balance.

25 \* **Sec. 40.** Sections 22, 27(a), and 38 of this Act take effect June 30, 2004.

26 \* **Sec. 41.** Except as provided in sec. 40 of this Act, this Act takes effect July 1, 2004.



**Alaska Permanent Fund Corporation**

P.O. Box 25500 Juneau, Alaska 99802-5500

(907) 465-2047

March 31, 2004

Senator Lyda Green  
Co-Chair, Senate Finance Committee  
Alaska State Legislature  
Capitol Room 516

Senator Green:

The Alaska Permanent Fund Corporation would like to withdraw our requests for additional authority and funding for a Percent of Market Value outreach program. These requests are contained in HB 375 and SB 313, and in the fiscal notes for SJR 18 and HJR 26.

We would like to continue our discussions with the members of the Legislature regarding the guidance we have received from the Alaska Public Offices Commission and our own legal counsel on our ability to educate the public on a ballot initiative. Then legislators will be aware of what APFC's restrictions are if you choose to place POMV on the ballot, and will be able to provide us guidance on the role you would like us to take.

We look forward to working with you on this issue. Please contact me with any questions or concerns that you have.

Sincerely,

A handwritten signature in black ink, appearing to read "R.D. Storer".

Robert D. Storer  
Executive Director

HB 375



FRANK H. MURKOWSKI  
GOVERNOR  
GOVERNOR@GOV.STATE.AK.US

P.O. Box 110001  
JUNEAU, ALASKA 99811-0001  
(907) 465-3500  
FAX (907) 465-3532  
WWW.GOV.STATE.AK.US

STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

January 12, 2004

The Honorable Pete Kott  
Speaker of the House  
Alaska State Legislature  
State Capitol, Room 208  
Juneau, AK 99801-1182

Dear Speaker Kott:

The operating budget bill delivered today contains my proposal for the 2005 fiscal year.

The Fiscal Year 2005 operating budget marks the administration's second opportunity to demonstrate its commitment to fiscal discipline. Our budget plan is straightforward: control spending, make government smaller and more effective, stabilize revenues over the short-term, and increase revenues over the long-term.

The proposed budget is built on one principle: that we must take responsibility today for Alaska's tomorrow. Jobs, hope, and accountability are the reasons for the administration's work to align state spending in a way that promotes economic development and jobs in Alaska and provides hope for the future to our younger generations.

The administration set two parameters within which it built the proposed Fiscal Year 2005 budget: spend less than this year and use no more than \$400 million from the state's reserve account. This later limit is important because over the last 13 years the state has spent more than \$5 billion from this reserve in order to prop up spending at a level the state otherwise could not afford. When we took office the rate of withdrawals from the reserve account was projected to deplete the reserve by February 2006.

Today there is less than \$2 billion in the reserve. It would be irresponsible to continue spending-as-usual and run the reserve account down to zero. Currently 84 percent of state revenue comes from oil and gas. The reserve was set up to serve as a buffer against swings in oil prices. Without such a cushion, dramatic revenue drops would mean dramatic mid-year reductions state-supported services. To prolong the life of the reserve, the

The Honorable Pete Kott  
January 12, 2004  
Page 2

administration is prudently using it so it will last longer and serve as a "bridge" to the day when increased revenue is realized from natural resource development. Because of our fiscal discipline, the reserve account is extended to January 2008. But it also is important that the reserve maintain a balance of at least \$1 billion to serve as a cushion against oil price fluctuations. Based on our spending and revenue proposals, the reserve is expected to drop to \$1 billion in July 2006.

Spending more than we can afford has created unrealistic expectations of what government can and should provide and has created services that can't be supported over the long-term unless new revenues are found. This uncertainty has discouraged private business from making serious investments in Alaska.

Until new state revenues are generated, we ask all Alaskans to recognize that we must share the responsibilities—and make sacrifices—to put the state on course.

In developing the Fiscal Year 2005 proposed budget, every department engaged in a process of self-examination in which it got down to the basics:

- Why does the department and program exist—what is its mission?
- Does each program effectively contribute to achieving the department's mission?
- What results are programs supposed to be getting—and are they?
- How efficient is the program in using public dollars to get these results?

This process, called "Missions and Measures," was initiated by the Legislature several years ago. My administration has built on the Legislature's work and expanded it into a management tool. We recognize that these frameworks not only communicate to Alaskans the "bang for the buck" that the state receives, but they also provide program managers with feedback on a program's effectiveness, where changes may be needed to improve services, and just as importantly, which programs should be stopped because they are not effective. In addition to reporting these results to the Legislature as part of the annual budget process, we also will report to Alaskans throughout the year via the State of Alaska's home page on the World Wide Web.

The Honorable Pete Kott  
January 12, 2004  
Page 3

The spending proposed in Fiscal Year 2005 also reflects policy priorities and increases the state's investment in areas of traditional responsibility—protecting the public's safety and education:

- Enforcing the Laws: Twenty Troopers, six criminal prosecutors, and six public defenders are added to improve the safety of communities throughout the state;
- Protecting the Vulnerable: Twenty social workers and nine civil attorneys, including attorneys for Child in Need of Aid, sexual and violent assault, juvenile delinquency, and human services cases, are added to increase the state's protection of those who are most vulnerable; and
- K-12 foundation formula is funded at the higher per student funding level approved by the Legislature last session. In addition, local school districts are reimbursed for school construction debt and the pupil transportation program is funded at the level required by law.

The top priority for this administration is to develop Alaska's natural resources in order to generate state revenue and create jobs to support the quality of life that we want not only for those who are in Alaska today, but also for those that will be here in the future. Economic growth is the best way to balance a budget. If the economy is growing and expanding thanks to policies that encourage job creation and innovation, Alaskans will be able to better provide for their families and communities. The administration has built a budget that encourages private investment.

But the receipt of revenues from resource development takes time—it took eight years for the state treasury to get revenues from Prudhoe Bay. While we diligently work to develop these resources, we must have “bridge financing” to assist in getting us to when these new revenues will start to flow into the treasury. Our reserve account serves as this “bridge” and must be prudently used between now and then.

Investment in our resource departments is necessary as we expand our development efforts. The proposed budget adds key staff to the Department of Natural Resources Oil and Gas Division to aggressively work on the gas line, an expedited Alaska Peninsula oil and gas lease sale, opening of National Petroleum Reserve-Alaska, and further streamlining of our permit process.

The Honorable Pete Kott  
January 12, 2004  
Page 4

The Department of Environmental Conservation also is proposing to assume primacy for issuance of Clean Water Act permits from the federal government. Not only will this mean Alaskans are making decisions instead of outside bureaucrats, but we will be able to have more responsive decision-making that advances resource development and protects the environment.

In terms of spending level, the proposed operating budget is about the same level as the current year. To maintain flat spending, a total of \$145 million in reductions had to be taken in order to cover unavoidable increases, which include:

- Retirement system costs of an additional \$29 plus another \$5 million in unemployment insurance and workers' compensation increases;
- Medicaid, foster care, and other formula-driven program increases that went up \$62 million due to higher medical care costs and increased caseloads; and
- State debt service obligations that increased \$42 million, of which \$13 million is to reimburse school districts for locally approved school construction (bringing the program's total cost to \$79 million), and another increase of \$27 million to pay for school construction and transportation bonds approved by voters in 2002.

In spite of reductions to cover these increases, the departments are making every effort to maintain the current level of direct services. This is not to say there will not be changes in how services are delivered to Alaskans—but no roads will close in winter nor will any state parks close.

To manage reductions, departments were asked to identify how to achieve administrative-type savings. Human resource functions have been consolidated in the Department of Administration instead of being spread out across 15 departments. Not only will this result in a savings of \$640,000, there are other efficiencies including consistent management administration of personnel law, labor contracts, and policies.

The Department of Corrections is consolidating administrative responsibilities to save over \$760,000 while the Department of Health and Social Services has reorganized and continues to reduce layers of mid-management. The Department of Administration has led an enterprise-wide information technology (IT) review that resulted in creation of IT standards and

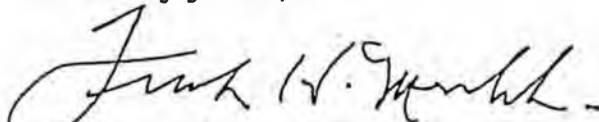
The Honorable Pete Kott  
January 12, 2004  
Page 5

coordination of technology within and between departments. The standards will translate into at least a five percent savings in computer purchases. Improved IT coordination will mean the results of technology investments are shared between programs and departments, thereby avoiding future costs. A new decision-making board is tasked with making IT investment decisions from an enterprise-perspective and a group of technology professionals has been tasked with offering enterprise-wide advice.

In terms of the number of state employees, the proposed budget deletes 409 full-time positions, of which 69 percent (283) currently are vacant. Elimination of vacant positions represents an effort to have the budget better reflect the actual level of resources (both dollars and staffing) necessary to deliver program services, which is important in a cost/benefit analysis.

In terms of revenues, the state is enjoying higher oil prices. But in spite of this, the administration's overall proposed spending for Fiscal Year 2005 requires an additional \$75 million (this is above the \$400 million from the state's reserve account.) To protect prudent use of the state's reserve, the administration will be introducing several measures to generate additional revenues.

Sincerely yours,



Frank H. Murkowski  
Governor

Enclosure











SENATE FINANCE COMMITTEE  
PUBLIC TESTIMONY  
SIGN-IN

<sup>375</sup>  
HB ~~377~~-APPROP: MENTAL HEALTH BUDGET

NAME: Lynn Shepherd Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: 586-9062

Address: 3050 Douglas Highway Zip: 99801

Do you wish to testify?  Yes  No  Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

HB 375 - OPERATING BUDGET

NAME: Susan Pollard Subject/Bill No: HB 375

Co./Dept./Title: Alaska Kids Count Phone: \_\_\_\_\_

Address: 814 Goldbelt St Zip: 99801

Do you wish to testify?  Yes  No \_\_\_ Respond To Questions *Maybe depends on teleconference test*

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify? \_\_\_ Yes \_\_\_ No \_\_\_ Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify? \_\_\_ Yes \_\_\_ No \_\_\_ Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify? \_\_\_ Yes \_\_\_ No \_\_\_ Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify? \_\_\_ Yes \_\_\_ No \_\_\_ Respond To Questions

NAME: TONY NEWMAN Subject/Bill No: HB 375

Co./Dept./Title: CITIZEN - Charter school parent Phone: (907) 586-2172

Address: 308 DISTIN AVE, JUNEAU AK Zip: 99801

Do you wish to testify?  Yes  No  Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

HB 375-APPROP: OPERATING BUDGET

NAME: Marna McGonegal Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: McGonegal Phone: 364-2247

Address: 220 Behwends Ave Zip: 99801

Do you wish to testify?  Yes  No  Respond To Questions

NAME: Shelagh Sands Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: PTA Harborview School Phone: 463-7273

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

NAME: \_\_\_\_\_ Subject/Bill No: \_\_\_\_\_

Co./Dept./Title: \_\_\_\_\_ Phone: \_\_\_\_\_

Address: \_\_\_\_\_ Zip: \_\_\_\_\_

Do you wish to testify?  Yes  No  Respond To Questions

















**SITE: Bethel LIO**

**COMMITTEE: SFIN**

**DATE: 4/13/04**

**SUBJECT OF MEETING: HB 375 Operating B**

**Final Stats:**



**PLEASE PRINT:**

**DO YOU WANT  
TO TESTIFY?  
Y or N**

<b>NAME</b>	<b>ADDRESS &amp; Phone #</b>	<b>REPRESENTING</b>	<b>DO YOU WANT TO TESTIFY? Y or N</b>
✓ Norman Ayagalia	POBox 2705 Bethel, AK 99559	TWC	Y
✓ Winifred Kelly	PO Box 2785 Bethel, AK 99559	TWC	Y
✓ Suzanne Edelman	PO Box 1483 Bethel, AK 99559	Self	Y
✓ Zach Fansler	PC Box 3287 Bethel, AK 99559	TWC	Y
✓ Jennifer Meyer	PO Box 3112 Bethel, AK 99559	Self	Y
✓ Shari Neth	PO Box 1872 Bethel, AK 99559	Self	Y
✓ William Updegrove	PO Box 1872 Bethel, AK 99559	Self/BATF (Bethel Aids Task Force	Y
✓ Loretta Kiunya	PO Box 3464 Bethel, AK 99559	TWC	Y
Wilma Manual	PO Box 509 Bethel, AK 99559	Self	N

**SITE: Kotzebue**

**COMMITTEE:**

SFIN

**DATE: 04-13-04**

**SUBJECT OF MEETING:**

Operating Budget

**UPDATE #:** |

## PLEASE SIGN IN

**P R I N T YOUR NAME**

**ADDRESS (MAILING & ZIP)**

**REPRESENTING**

**DO YOU WANT  
TO TESTIFY?  
Y or N**

<b>Russell LaVigne</b>	<b>PO Box 1161 Kotzebue AK 99752</b>	<b>Self</b>	<b>No</b>
Email address:	<b>russlavigneak@hotmail.com</b>		
✓ <b>Lottie Jones</b>	<b>PO Box 388 Kotzebue AK</b>	<b>Self</b>	<b>Yes</b>
Email address:	<b>ljones</b>		
✓ <b>Cheryl Edenshaw</b>	<b>PO Box 51 Kotzebue AK</b>	<b>ATC</b>	<b>Yes</b>
Email address:			
✓ <b>Gia Hanna</b>	<b>PO Box 1043 Kotzebue AK</b>	<b>Kotzebue IRA</b>	<b>Yes</b>
Email address:			
✓ <b>Aggie Lie</b>	<b>PO Box 19 Kotzebue AK</b>	<b>EMS</b>	<b>Yes</b>
Email address:			
Email address:			
Email address:			



**SITE: MATSU**

**COMMITTEE: SFIN**

**DATE: 04/13/04**

**SUBJECT OF MEETING:**

**HB377, HB375**

**UPDATE: 3**

<b>NAME</b>	<b>COMMUNITY</b>	<b>REPRESENTING/AFFILIATION</b>	<b>TESTIFY Y or N</b>
✓ <b>Roger Gay</b>	<b>Big Lake</b>	<b>Self</b>	<b>Y/HB377</b>
✓ <b>Pat Ball</b>	<b>Wasilla</b>	<b>Valley Hospital &amp; AK Nurses Assoc.</b>	<b>Y/HB377</b>
✓ <b>James Garhart</b>	<b>Wasilla</b>	<b>Self</b>	<b>Y/HB375</b>
✓ <b>Sammye Pokryki</b>	<b>Wasilla</b>	<b>self</b>	<b>Y</b>
✓ <b>Peter Burchell</b>	<b>Wasilla</b>	<b>self</b>	<b>Y HB377</b>
✓ <b>John Cannon</b>	<b>MatSu</b>	<b>Self and MSSCA</b>	<b>Y/HB377</b>

**SITE: Fairbanks**

**COMMITTEE: SFIN**

**DATE: 4/13/2004**

**SUBJECT OF MEETING:**

**BILL #: Budget Hearings**

**UPDATE # 3:**

**DO YOU WANT**

**PRINT YOUR NAME**

**COMMUNITY**

**REPRESENTING/AFFILIATION**

**TESTIFY**

**Y or N**

<b>PRINT YOUR NAME</b>	<b>COMMUNITY</b>	<b>REPRESENTING/AFFILIATION</b>	<b>TESTIFY Y or N</b>
<input checked="" type="checkbox"/> <b>Andy Harrington</b>	<b>Fairbanks</b>	<b>AK Legal Services</b>	<b>Y</b>
<input checked="" type="checkbox"/> <b>Suzanne Price</b>	<b>Fairbanks</b>	<b>Fbx Community Mental Health</b>	<b>Y</b>
<input checked="" type="checkbox"/> <b>Carrie Dershin</b>	<b>Fairbanks</b>	<b>Health &amp; SS Commission</b>	<b>Y</b>
<input checked="" type="checkbox"/> <b>Bonnie Johnson</b>	<b>Fairbanks</b>	<b>PH Nursing</b>	<b>Y</b>
<input checked="" type="checkbox"/> <b>Emily Ennis</b>	<b>Fairbanks</b>	<b>Fairbanks Resource Agency</b>	<b>Y</b>
<input checked="" type="checkbox"/> <b>Jackie Debenec</b>	<b>Fairbanks</b>	<b>ALPA &amp; Arctic Alliance</b>	<b>Y</b>
<input checked="" type="checkbox"/> <b>Jeanette Grasto</b>	<b>Fairbanks</b>	<b>NAMI &amp; AMHB</b>	<b>Y</b>
<input checked="" type="checkbox"/> <b>Greg Hill</b>	<b>Fairbanks</b>	<b>Friends of the AK State Library</b>	<b>Y</b>
<input checked="" type="checkbox"/> <b>Riki Sipe</b>	<b>Fairbanks</b>	<b>Borough HSS Commission</b>	<b>Y</b>
<input checked="" type="checkbox"/> <b>Annie Hopper</b>	<b>Fairbanks</b>		<b>Y</b>
<input checked="" type="checkbox"/> <b>Ian Michael Hebert</b>	<b>Fairbanks</b>		<b>Y</b>
<input checked="" type="checkbox"/> <b>Annette Freiburger</b>	<b>Fairbanks</b>		<b>Y</b>
<input checked="" type="checkbox"/> <b>Jerry Brown</b>	<b>Fairbanks</b>		<b>Y</b>
<input checked="" type="checkbox"/> <b>Bernard Gatewood</b>	<b>Fairbanks</b>	<b>Borough HSS Commission</b>	<b>Y</b>









April 13, 2004 testimony at budget hearing.

Elfrida Nord, former Chief, Section of Nursing, for 12 years, now happily retired.  
*representing the Alaska Nurses Assn.*

Madam Chair and Members of the Senate Finance Committee; thank you for the opportunity to speak.

At a minimum I urge you to ~~also~~ add back the \$770,000 for Public Health Nursing that the House Finance Committee approved. A look at history will tell you that transitioning of clients has been occurring and PHN basically serve those that are not going to transition for a number of reasons, largely, age, lack of funds and confidentiality. Public Health Nurses provide very different services than the private sector and the Health Corporations. Public Health services are not synonymous with individual medical services. It is the client, in this case many of the villagers who will not get needed services.

PHNs have long advocated that their clients have a medical home and are complementary, not in competition with the private sector or Health Corporations.

The loss of Public Health Nurse aides may result in loss of programs like infant car seat program and decreased outreach to Medicaid eligible children, as well as forcing the highly skilled PHN to do a lot of tasks that someone with less skills could do. Generalist PHN positions were saved from cuts because they can

provided reduced public health services whereas the aides cannot provide the services that protect the public's health such as communicable disease control.

This restructuring plan is not being done because it is a reasonable thing to do, it is an appearance of creating the least amount of disruption of services to the public. It is being driven by potential loss of resources, not reasonable planning. This doesn't make sense from a vital program point of view keeping in mind that there is a Constitutional mandate under Article VII for the state to provide public health services. Two years ago the Legislature was convinced through the "Back to Basics" increment that the nursing component needed more resources and provided about half of what was requested. Now the proposal is to cut 4 times what was clearly needed only 2 years ago. If cuts like this are necessary for a balanced budget, then it is time to look for new resources. Thanks for listening to me.

April 13, 2004

# Anchorage School District

W) 907-742-4322 (F) 907-742-4175

TO: SENATE FINANCE COMMITTEE  
FROM: LARRY WIGET, EXECUTIVE DIRECTOR, PUBLIC AFFAIRS  
SUBJECT: HB 375: THE OPERATING BUDGET & SCHOOL DEBT  
REIMBURSEMENT

The Anchorage School District respectfully requests the Alaska Legislature increase the amount of State Debt Reimbursement appropriation in the budget to fully fund the Anchorage School District's State debt reimbursement entitlement.

Our discussions with the State Department of Education and Early Development (DEED) indicate that the Governor's FY 2004-2005 proposed budget, the bill currently before you, does not include funding for the additional \$2,837,383\* of the Anchorage School District's State debt reimbursement entitlement resulting from approval in January of ASD projects that qualify for State debt reimbursement under the combined authorization of House Bill 2003 and Statewide approval of Proposition C.

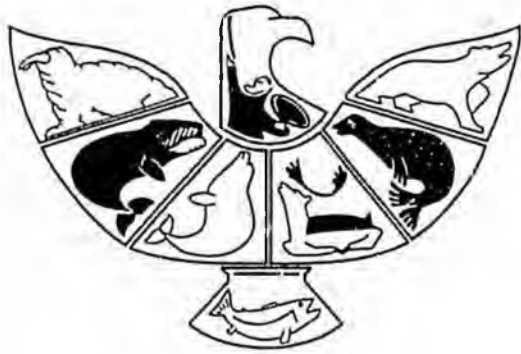
## Pertinent Information

The State Department of Education and Early Development notified the Anchorage School District in January of approval of additional projects that qualify for State debt reimbursement. The authorization provides for 60 percent or 70 percent debt reimbursement on school construction projects that received local voter approval back to June 30, 1999. For the Anchorage School District, this involved submittal and approval of projects related to voter approval in April 2000 and April 2002 including portions of bonds refunded in 2002.

The District was required by State regulation to submit an estimated amount of State debt reimbursement for FY 2004-2005 by October 15, 2003. The District did not include anticipated reimbursement for the April 2000 and April 2003 bond projects in the submittal since approved agreements related to these projects had not been approved at that time.

The Anchorage School District requests the Legislature to increase the appropriation to honor the governor's commitment to fully fund the State Debt reimbursement entitlement

*\*We have reviewed our cash flow needs on all existing projects, including Proposition 4 that was approved on April 6, 2004. The revised amount of additional State debt reimbursement for FY 2004 - 2005 is \$2,837,383 rather than \$3,570,976 provided legislators early on. The amount is less since not all our propositions passed.*



# Alaska Native Health Board

3700 Woodland Drive, Suite 500  
Anchorage, Alaska 99518

Phone: (907) 562-6006  
FAX: (907) 563-2001

## Testimony to Senate Finance Committee on Human Service Matching Grant April 13, 2004

The Alaska Native Health Board strongly encourages that funding for the Human Service Matching Block Grant be retained at \$1.16 million. The Senate's reduction of the block grant to \$667,000 will negatively impact shelters, food for the hungry, disaster assistance, oral health care, prescriptions, and meal delivery service to the frail elderly.

Please retain the full \$1.16 million as introduced by the House for Human Service Matching Grant funding.

ALASKA NATIVE TRIBAL HEALTH CONSORTIUM  
ALEUTIAN/PRIIBILOF ISLANDS ASSOCIATION  
ARCTIC SLOPE NATIVE ASSOCIATION  
BRISTOL BAY AREA HEALTH CORPORATION  
CHUGACHMIUT  
COPPER RIVER NATIVE ASSOCIATION  
COUNCIL OF ATHABASCAN TRIBAL GOVERNMENTS  
EASTERN ALEUTIAN TRIBES

KETCHIKAN INDIAN COMMUNITY  
KODIAK AREA NATIVE ASSOCIATION  
MANILAQ ASSOCIATION  
METLAKATLA INDIAN COMMUNITY  
MT. SANFORD TRIBAL CONSORTIUM  
NATIVE VILLAGE OF EKLUTNA  
NATIVE VILLAGE OF TYONEK  
NINILCHIK TRADITIONAL COUNCIL

NORTON SOUND HEALTH CORPORATION  
SELDOVIA VILLAGE TRIBE  
SOUTHCENTRAL FOUNDATION  
SOUTHEAST ALASKA REGIONAL HEALTH CONSORTIUM  
TANANA CHIEFS CONFERENCE  
YUKON-KUSKOKWIM HEALTH CORPORATION  
VALDEZ NATIVE TRIBE

**HB**

**375**

**377**

**(1 of 4)**

**SFIN**

**FILE**

## Statewide Totals - FY 2005 Operating Budget - Senate Structure

Numbers & Language

	<u>01MetPIn</u>	<u>Gov</u>	<u>Gov Amd</u>	<u>SenSub</u>	<u>SSub+35</u>	<u>01MetPIn to SSub+35</u>		<u>Gov to SSub+35</u>		<u>Gov Amd to SSub+35</u>	
O 1023 FICA Acct	145.5	151.5	151.5	151.5	151.5	6.0	4.1 %	0.0		0.0	
O 1024 Fish/Game	25,293.8	26,343.3	26,343.3	26,343.3	26,343.3	1,049.5	4.1 %	0.0		0.0	
O 1026 Hwy Capill	23,868.5	24,548.2	24,548.2	24,548.2	24,548.2	679.7	2.8 %	0.0		0.0	
O 1027 Int Alrprt	69,162.1	85,059.3	85,059.3	85,059.3	85,059.3	15,897.2	23.0 %	0.0		0.0	
O 1029 P/E Retire	26,033.6	26,248.7	25,283.6	25,283.6	25,283.6	-750.0	-2.9 %	-965.1	-3.7 %	0.0	
O 1030 School Fnd	28,600.0	30,200.0	30,200.0	30,200.0	30,200.0	1,600.0	5.6 %	0.0		0.0	
O 1031 Sac Injury	3,183.4	3,190.6	4,014.4	4,014.4	4,014.4	831.0	26.1 %	823.8	25.8 %	0.0	
O 1032 FisherFnd	1,316.5	1,323.6	1,328.0	1,328.0	1,328.0	11.5	0.9 %	4.4	0.3 %	0.0	
F 1033 Surpl Prop	-479.2	489.1	489.1	489.1	489.1	9.9	2.1 %	0.0		0.0	
O 1034 Teach Ret	12,819.2	12,871.8	12,352.1	12,352.1	12,352.1	-467.1	-3.6 %	-519.7	-4.0 %	0.0	
O 1035 Vets RLF	60.2	0.0	0.0	0.0	0.0	-60.2	-100.0 %	0.0		0.0	
O 1036 Cm Fish Ln	4,172.9	4,384.4	4,384.4	4,123.3	4,123.3	-49.6	-1.2 %	-261.1	-6.0 %	-261.1	-6.0 %
G 1037 GF/MH	99,361.7	93,172.5	93,172.5	93,120.2	93,120.2	-6,241.5	-6.3 %	-52.3	-0.1 %	-52.3	-0.1 %
O 1038 UAWSTF S/V	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
O 1039 UAWICR	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
O 1040 Surety Fnd	254.5	257.1	257.1	257.1	257.1	2.6	1.0 %	0.0		0.0	
O 1041 PF ERA	560,000.0	1,103,000.0	1,103,000.0	1,103,000.0	1,103,000.0	543,000.0	97.0 %	0.0		0.0	
O 1042 Jud Retire	304.2	306.8	307.5	307.5	307.5	3.3	1.1 %	0.7	0.2 %	0.0	
F 1043 Impact Aid	20,791.0	20,791.0	20,791.0	0.0	20,791.0	0.0		0.0		0.0	
O 1044 ADRF	53,820.6	91,395.2	91,395.2	91,395.2	91,395.2	37,574.6	69.8 %	0.0		0.0	
O 1045 Nat Guard	204.5	277.3	278.0	278.0	278.0	73.5	35.9 %	0.7	0.3 %	0.0	
O 1046 Educ Loan	27.5	16.5	48.8	48.8	48.8	21.3	77.5 %	32.3	195.8 %	0.0	
O 1048 Univ Rcpt	249,207.8	234,190.0	234,190.0	0.0	234,190.0	-15,017.8	-6.0 %	0.0		0.0	
O 1049 Trng/Bldg	707.0	732.8	732.8	732.8	732.8	25.6	3.6 %	0.0		0.0	
O 1050 PFD Fund	20,852.3	21,504.6	21,504.6	21,504.6	21,504.6	652.3	3.1 %	0.0		0.0	
O 1052 Oil/Induz Fd	14,871.6	15,339.7	15,464.7	15,464.7	15,464.7	593.1	4.0 %	125.0	0.8 %	0.0	
O 10 3 Invst Loss	2,990.5	104.0	104.0	104.0	104.0	-2,886.5	-96.5 %	0.0		0.0	
O 1054 Empl Trng	5,639.7	5,647.8	5,647.8	5,647.8	5,647.8	8.1	0.1 %	0.0		0.0	

## Statewide Totals - FY 2005 Operating Budget - Senate Structure

### Numbers & Language

	<u>01Met Plan</u>	<u>Gov</u>	<u>Gov Amd</u>	<u>SenSub</u>	<u>SSub+35</u>	<u>01MetPlan to SSub+35</u>		<u>Gov to SSub+35</u>		<u>Gov Amd to SSub+35</u>	
O 1055 I/OIL HAZ	1,574.2	912.9	912.9	912.9	912.9	-661.3	-42.0 %	0.0		0.0	
O 1057 Small Bus	3.5	0.0	0.0	0.0	0.0	-3.5	-100.0 %	0.0		0.0	
O 1059 Corr Ind	5,113.8	5,113.8	5,113.8	3,113.8	3,113.8	-2,000.0	-39.1 %	-2,000.0	-39.1 %	-2,000.0	-39.1 %
O 1061 CIP Rcpts	115,360.5	124,360.4	125,930.4	121,612.5	126,374.7	11,014.2	9.5 %	2,014.3	1.6 %	444.3	0.4 %
O 1062 Power Proj	835.2	965.2	965.2	965.2	965.2	130.0	15.6 %	0.0		0.0	
F 1063 NPR Fund	9,545.1	0.0	0.0	0.0	0.0	-9,545.1	-100.0 %	0.0		0.0	
O 1066 Pub School	13,209.9	12,134.9	12,134.9	187.6	12,134.9	-1,075.0	-8.1 %	0.0		0.0	
O 1067 Mining RLF	5.2	0.0	0.0	0.0	0.0	-5.2	-100.0 %	0.0		0.0	
O 1068 Child Care	6.4	0.0	0.0	0.0	0.0	-6.4	-100.0 %	0.0		0.0	
O 1069 Hist Dist	2.5	0.0	0.0	0.0	0.0	-2.5	-100.0 %	0.0		0.0	
O 1070 FishEn RLF	317.3	500.7	500.7	500.7	500.7	153.4	44.2 %	0.0		0.0	
O 1071 All Energy	143.8	0.0	0.0	0.0	0.0	-143.8	-100.0 %	0.0		0.0	
O 1074 Bulk Fuel	51.0	51.0	51.0	51.0	51.0	0.0		0.0		0.0	
O 1075 Clean Wtr	2,115.5	2,099.1	2,119.1	2,099.1	2,099.1	-16.4	-0.8 %	0.0		-20.0	-0.9 %
O 1076 Marine Hwy	86,945.4	86,582.0	86,582.0	86,582.0	86,582.0	-363.4	-0.4 %	0.0		0.0	
O 1079 Tank RLF	989.6	964.5	964.5	964.5	964.5	-25.1	-2.5 %	0.0		0.0	
O 1081 Info Svc	34,099.5	34,496.7	34,496.7	34,496.7	34,496.7	397.2	1.2 %	0.0		0.0	
O 1089 Power Cost	15,700.0	15,700.0	15,700.0	15,700.0	15,700.0	0.0		0.0		0.0	
O 1092 MHTAAR	9,297.5	8,198.3	8,683.0	8,733.5	8,733.5	-564.0	-6.1 %	535.2	6.5 %	50.5	0.6 %
O 1093 Clean Air	3,772.9	3,890.2	3,890.2	3,890.2	3,890.2	117.3	3.1 %	0.0		0.0	
O 1094 MHT Admin	1,199.1	1,263.0	1,263.0	1,263.0	1,263.0	63.9	5.3 %	0.0		0.0	
O 1098 ChildTrErn	449.8	430.5	430.5	430.5	430.5	-19.3	-4.3 %	0.0		0.0	
O 1100 ADWF	1,581.8	1,577.1	1,587.0	1,577.1	1,577.1	-4.7	-0.3 %	0.0		-9.9	-0.6 %
O 1101 AADC Fund	10,972.7	20,875.6	20,875.6	20,875.6	20,875.6	9,902.9	90.3 %	0.0		0.0	
O 1102 AIDEA Rcpl	4,208.3	4,274.5	4,274.5	4,274.5	4,274.5	66.2	1.6 %	0.0		0.0	
O 1103 AHFC Rcpts	16,743.3	17,045.0	17,045.0	17,045.0	17,045.0	301.7	1.8 %	0.0		0.0	
O 1104 AMBB Rcpts	1,299.2	1,302.4	1,452.4	1,452.4	1,452.4	153.2	11.8 %	150.0	11.5 %	0.0	
O 1105 PFund Rcpl	51,740.5	53,114.4	53,114.4	53,114.4	53,114.4	-1,626.1	-3.0 %	0.0		0.0	

## Statewide Totals - FY 2005 Operating Budget - Senate Structure

Numbers & Language

	<u>04MetPln</u>	<u>Gov</u>	<u>Gov Amd</u>	<u>SenSub</u>	<u>SSub+35</u>	<u>04MetPln to SSub+35</u>		<u>Gov to SSub+35</u>		<u>Gov Amd to SSub+35</u>	
O 1106 ACPE Rcpts	8,511.2	8,850.7	9,138.9	9,138.9	9,138.9	624.7	7.3 %	288.2	3.3 %	0.0	
O 1107 AEA Rcpts	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0		0.0		0.0	
O 1108 Stat Desig	91,525.5	87,785.7	87,293.7	87,293.7	87,293.7	-4,231.8	-4.6 %	-492.0	-0.6 %	0.0	
O 1109 Test Fish	2,652.7	2,817.1	2,847.1	2,847.1	2,847.1	194.4	7.3 %	0.0		0.0	
O 1111 FishFndInc	115.0	115.0	115.0	115.0	115.0	0.0		0.0		0.0	
O 1112 InlAplCons	0.0	131.0	134.0	134.0	134.0	134.0	100.0 %	0.0		0.0	
O 1117 VocSmBus	365.0	325.0	325.0	325.0	325.0	-40.0	-11.0 %	0.0		0.0	
F 1133 CSED AdmIn	1,161.7	1,194.1	1,194.1	1,194.1	1,194.1	32.4	2.8 %	0.0		0.0	
O 1134 F&G CFP	1,150.2	1,169.2	1,169.2	1,169.2	1,169.2	19.0	1.7 %	0.0		0.0	
O 1139 AHFC Div	8,861.1	30,094.1	30,094.1	30,094.1	30,094.1	21,233.0	239.6 %	0.0		0.0	
O 1140 AIDEA Div	0.0	22,000.0	22,000.0	22,000.0	22,000.0	22,000.0	100.0 %	0.0		0.0	
O 1141 RCA Rcpts	6,143.8	6,506.9	6,506.9	6,506.9	6,506.9	363.1	5.9 %	0.0		0.0	
O 1142 RHIF/MM	23.7	63.9	63.9	63.9	63.9	40.2	169.6 %	0.0		0.0	
O 1143 RHIF/LTC	37.1	70.5	70.5	70.5	70.5	33.4	90.0 %	0.0		0.0	
O 1144 CWF Bond	1,620.0	1,590.0	1,620.0	1,590.0	1,590.0	30.0	-1.9 %	0.0		-30.0	-1.9 %
O 1145 AIPP Fund	75.6	30.0	30.0	30.0	30.0	-45.6	-60.3 %	0.0		0.0	
O 1147 PublicBldg	5,937.1	5,969.8	5,969.8	5,969.8	5,969.8	32.7	0.6 %	0.0		0.0	
O 1150 ASLC Div	0.0	2,747.9	2,747.9	2,747.9	2,747.9	2,747.9	100.0 %	0.0		0.0	
O 1151 VoTech Ed	4,561.5	4,577.4	4,577.4	1,708.5	4,577.4	15.9	0.3 %	0.0		0.0	
O 1152 AFSC Rcpts	226.3	229.0	229.0	229.0	229.0	2.7	1.2 %	0.0		0.0	
O 1153 State Land	7,138.5	4,650.9	4,650.9	4,650.9	4,650.9	-2,487.6	-34.8 %	0.0		0.0	
O 1154 Shore Fish	329.4	341.1	341.1	341.1	341.1	11.7	3.6 %	0.0		0.0	
O 1155 Timber Rcp	693.7	711.9	711.9	711.9	711.9	18.2	2.6 %	0.0		0.0	
O 1156 Rcpt Svcs	72,909.5	76,645.6	76,645.6	81,367.3	81,367.3	8,457.8	11.6 %	4,721.7	6.2 %	4,721.7	6.2 %
O 1157 Wrkrs Safe	4,140.4	4,300.5	4,383.7	4,383.7	4,383.7	243.3	5.9 %	81.2	1.9 %	0.0	
O 1159 DWF Bond	1,020.0	1,000.0	1,020.0	1,000.0	1,000.0	-20.0	-2.0 %	0.0		-20.0	-2.0 %
O 1162 AOGCC Rcl	4,112.9	3,981.5	3,981.5	3,981.5	3,981.5	-131.4	-3.2 %	0.0		0.0	
O 1163 COP	200.0	0.0	0.0	0.0	0.0	-200.0	-100.0 %	0.0		0.0	

## Statewide Totals - FY 2005 Operating Budget - Senate Structure

### Numbers & Language

	<u>01MetPlan</u>	<u>Gov</u>	<u>Gov Amd</u>	<u>SenSub</u>	<u>SSub+35</u>	<u>01MetPlan to SSub+35</u>		<u>Gov to SSub+35</u>		<u>Gov Amd to SSub+35</u>	
O 1164 Rural Dev	43.8	41.7	44.7	44.7	44.7	0.9	2.1 %	0.0		0.0	
O 1166 Vessel Com	706.0	713.6	713.6	713.6	713.6	6.7	0.9 %	0.0		0.0	
O 1168 Tob ED/CES	5,395.6	5,393.2	5,393.2	4,669.0	4,669.0	-726.6	-13.5 %	-724.2	-13.4 %	-724.2	-13.4 %
O 1169 PCE Endow	7,952.0	11,534.4	11,534.4	11,534.4	11,534.4	3,582.4	45.1 %	0.0		0.0	
O 1170 SBED RLF	42.6	43.4	43.4	43.4	43.4	0.8	1.9 %	0.0		0.0	
O 1171 PFD Crim	12,854.8	9,616.2	9,616.2	9,403.2	9,403.2	-3,451.6	-26.9 %	-213.0	-2.2 %	-213.0	-2.2 %
O 1172 Bldg Safe	1,603.7	1,552.2	1,552.2	1,552.2	1,552.2	-51.5	-3.2 %	0.0		0.0	
O 1173 Misc Earn	78,827.4	7,456.5	7,456.5	7,456.5	7,456.5	-71,370.9	-90.5 %	0.0		0.0	
O 1174 UA I/A	48,824.0	51,824.0	51,824.0	0.0	51,824.0	3,000.0	6.1 %	0.0		0.0	
O 1175 BLic Rcpts	2,173.0	1,493.4	1,493.4	4,683.7	4,683.7	2,510.7	115.5 %	3,190.3	213.6 %	3,190.3	213.6 %
O 1177 ITB Endow	4,382.0	0.0	0.0	0.0	0.0	-4,382.0	-100.0 %	0.0		0.0	
O 1179 PFC	2,500.0	2,000.0	2,000.0	2,000.0	2,000.0	-500.0	-20.0 %	0.0		0.0	
O 1180 A/D P&T Fd	18,027.2	17,925.0	17,925.0	17,191.4	17,191.4	-835.8	-4.6 %	-733.6	-4.1 %	-733.6	-4.1 %
O 1181 Vets Endow	10.1	11.8	11.8	11.8	11.8	1.7	16.8 %	0.0		0.0	
O 1184 GOB DSFUND	15,192.6	17,654.9	17,654.9	17,654.9	17,654.9	2,462.3	16.2 %	0.0		0.0	
O 1186 ASLC Bonds	0.0	24,815.0	24,815.0	24,815.0	24,815.0	24,815.0	100.0 %	0.0		0.0	
<u>Positions:</u>											
Perm Full Time	19,454	19,191	19,182	15,326	19,195	-259	-1.3 %	4		13	0.1 %
Perm Part Time	2,610	2,508	2,505	2,330	2,506	-104	-4.0 %	-2	-0.1 %	1	
Temporary	536	499	498	496	496	-40	-7.5 %	-3	-0.6 %	-2	-0.4 %
<u>Funding Summary:</u>											
General Funds	2,201,000.1	2,194,067.6	2,191,542.8	1,255,545.3	2,189,935.4	-11,064.7	-0.5 %	-4,132.2	-0.2 %	-1,607.4	-0.1 %
Federal Receipts	1,502,121.2	1,562,230.7	1,561,578.5	1,417,797.3	1,562,950.3	60,826.1	4.0 %	719.6		1,371.8	0.1 %
Other Funds	2,193,155.0	2,778,742.8	2,781,432.5	2,461,788.1	2,786,180.5	593,025.5	27.0 %	7,437.7	0.3 %	4,748.0	0.2 %

## Agency Summary - FY 2005 Operating Budget - Senate Structure

### Numbers & Language

Agency	<u>01MgtPln</u>	<u>Gov</u>	<u>Gov Aml</u>	<u>SenSub</u>	<u>SSub+35</u>	<u>01MgtPln to SSub+35</u>	<u>Gov to SSub+35</u>	<u>Gov Aml to SSub+35</u>
Department of Administration	199,162.7	209,749.2	210,118.2	210,118.2	210,118.2	10,955.5 5.5 %	369.0 0.2 %	0.0
Department of Community and Economic Development	114,252.4	121,006.2	123,886.9	121,012.7	121,012.7	9,760.3 8.5 %	6.5	125.8 0.1 %
Department of Corrections	178,619.6	181,481.8	181,631.8	180,631.8	180,631.8	1,982.2 1.1 %	-850.0 -0.5 %	-1,000.0 -0.6 %
Department of Education and Early Development	951,852.2	917,138.6	916,590.2	192,171.5	916,781.7	-5,067.5 -0.5 %	-353.9	191.5
Department of Environmental Conservation	52,677.7	53,450.9	53,231.4	53,162.6	53,162.6	484.9 0.9 %	-288.3 -0.5 %	-68.8 -0.1 %
Department of Fish and Game	132,537.5	138,271.1	138,441.1	140,477.3	140,477.3	7,939.8 6.0 %	2,206.2 1.6 %	2,036.2 1.5 %
Office of the Governor	15,277.9	18,356.6	19,475.9	18,475.9	18,475.9	3,198.0 20.9 %	119.3 0.6 %	0.0
Department of Health and Social Services	1,636,102.6	1,651,591.7	1,656,077.1	1,657,056.0	1,657,056.0	20,953.4 1.3 %	2,461.3 0.1 %	971.9 0.1 %
Department of Labor and Workforce Development	154,300.6	152,019.5	152,910.9	152,930.9	152,930.9	-1,369.7 -0.9 %	911.4 0.6 %	0.0
Department of Law	46,735.1	50,106.1	51,238.6	51,138.6	51,138.6	4,403.5 9.4 %	1,032.5 2.1 %	-100.0 -0.2 %
Department of Military and Veterans Affairs	34,660.3	35,037.9	35,037.9	35,037.9	35,037.9	377.6 1.1 %	0.0	0.0
Department of Natural Resources	100,355.1	103,761.8	101,164.8	101,371.8	101,371.8	4,019.7 4.0 %	610.0 0.6 %	210.0 0.2 %
Department of Public Safety	109,599.3	114,610.0	114,600.1	114,700.1	114,700.1	5,100.8 4.7 %	90.1 0.1 %	100.0 0.1 %
Department of Revenue	162,996.8	163,966.4	162,681.9	162,787.9	162,787.9	-208.9 -0.1 %	-1,178.5 -0.7 %	106.0 0.1 %
Department of Transportation & Public Facilities	368,817.1	382,821.2	383,001.2	383,508.5	383,508.5	14,691.4 4.0 %	687.3 0.2 %	507.3 0.1 %
University of Alaska	649,574.2	619,573.1	619,573.1	0.0	619,322.3	-251.9	-250.8	-250.8
Alaska Court System	55,988.4	59,333.0	59,477.7	59,878.2	59,878.2	3,889.8 6.9 %	515.2 0.9 %	409.5 0.7 %
Legislature	39,512.9	41,064.8	41,064.8	38,969.6	38,969.6	-513.3 -1.4 %	-2,095.2 -5.1 %	-2,095.2 -5.1 %
Debt Service Fund Capitalization and Special Appropriations	893,226.9	1,455,698.2	1,452,330.2	1,455,698.2	1,455,698.2	562,471.3 63.0 %	0.0	3,368.0 0.2 %
<b>Total - Operating Budget</b>	<b>5,896,279.3</b>	<b>6,535,011.1</b>	<b>6,531,553.8</b>	<b>5,135,130.7</b>	<b>6,539,066.2</b>	<b>612,786.9 10.4 %</b>	<b>4,025.1 0.1 %</b>	<b>4,512.4 0.1 %</b>
General Funds	2,201,000.1	2,101,067.6	2,191,512.8	1,255,515.3	2,189,935.4	-11,064.7 -0.5 %	-4,132.2 -0.2 %	-1,607.4 -0.1 %
Federal Receipts	1,502,121.2	1,562,230.7	1,561,578.5	1,417,797.3	1,562,950.3	60,826.1 4.0 %	719.6	1,371.8 0.1 %
Other Funds	2,193,155.0	2,778,712.8	2,781,432.5	2,461,788.1	2,786,180.5	593,025.5 27.0 %	7,417.7 0.3 %	4,718.0 0.2 %

## Agency Summary - FY 2005 Operating Budget - Senate Structure

Numbers & Language Fund Group: General Funds
---

Agency	01UgtPln	Gov	Gov Amt	SenSub	SSub+35	01UgtPln to SSub+35	Gov to SSub+35	Gov Amt to SSub+35
Department of Administration	70,690.8	68,923.5	68,933.4	65,606.6	65,606.6	-5,081.2 -7.2 %	-3,316.9 -4.8 %	-3,326.8 -4.8 %
Department of Community and Economic Development	10,582.7	0,752.2	9,686.9	8,570.5	8,570.5	-2,012.2 -19.0 %	-1,181.7 -12.1 %	-1,116.4 -11.5 %
Department of Corrections	148,911.8	151,474.2	151,474.2	152,474.2	152,474.2	3,529.4 2.4 %	1,000.0 0.7 %	1,000.0 0.7 %
Department of Education and Early Development	753,343.0	745,730.0	744,893.4	23,213.0	745,087.9	-8,255.1 -1.1 %	-642.1 -0.1 %	194.5
Department of Environmental Conservation	11,371.1	11,459.8	11,510.3	11,599.8	11,599.8	228.7 2.0 %	110.0 1.2 %	59.5 0.5 %
Department of Fish and Game	27,087.6	26,131.0	26,131.9	27,160.7	27,160.7	73.1 0.3 %	1,025.8 3.9 %	1,025.8 3.9 %
Office of the Governor	15,054.3	17,929.3	17,994.6	17,343.3	17,313.3	2,289.0 15.2 %	-586.0 -3.3 %	-651.3 -3.6 %
Department of Health and Social Services	525,211.2	523,201.5	524,262.9	521,853.9	524,853.9	-357.3 -0.1 %	1,652.4 0.3 %	591.0 0.1 %
Department of Labor and Workforce Development	10,715.9	11,128.1	11,128.1	11,128.1	11,128.1	412.2 3.8 %	0.0	0.0
Department of Law	27,616.7	29,951.1	29,951.1	29,851.1	29,851.1	2,234.4 8.1 %	-100.0 -0.3 %	-100.0 -0.3 %
Department of Military and Veterans Affairs	8,611.1	8,993.0	8,993.0	8,993.0	8,993.0	381.9 4.4 %	0.0	0.0
Department of Natural Resources	48,179.2	36,105.1	36,072.9	36,972.9	36,972.9	-11,296.3 -23.3 %	867.9 2.4 %	0.0
Department of Public Safety	78,346.4	83,937.9	83,928.0	81,028.0	84,028.0	5,681.6 7.3 %	90.1 0.1 %	100.0 0.1 %
Department of Revenue	9,027.9	9,130.7	9,130.7	7,832.1	7,832.1	-1,195.8 -13.2 %	-1,298.6 -14.2 %	-1,298.6 -11.2 %
Department of Transportation & Public Facilities	96,315.0	97,838.9	97,808.9	97,808.9	97,808.9	1,463.9 1.5 %	-30.0	0.0
University of Alaska	212,717.1	212,716.0	212,716.0	0.0	212,515.2	-201.9 -0.1 %	-200.8 -0.1 %	-200.8 -0.1 %
Alaska Court System	51,815.5	58,216.0	58,246.0	58,516.0	58,546.0	3,700.5 6.7 %	330.0 0.6 %	300.0 0.5 %
Legislature	38,637.2	40,133.2	40,133.2	38,251.0	38,251.0	-386.2 -1.0 %	-1,882.2 -4.7 %	-1,882.2 -4.7 %
Debt Service Fund Capitalization and Special Appropriations	53,672.6	51,312.2	47,614.3	51,312.2	51,312.2	-2,360.4 -4.4 %	0.0	3,697.9 7.8 %
<b>Total - Operating Budget</b>	<b>2,201,600.1</b>	<b>2,191,067.6</b>	<b>2,191,512.8</b>	<b>1,255,545.3</b>	<b>2,189,935.4</b>	<b>-11,061.7 -0.5 %</b>	<b>-4,132.2 -0.2 %</b>	<b>-1,607.4 -0.1 %</b>

- Operating Budget

- Committee Substitute

## SENATE FINANCE COMMITTEE REPORT

DATE: 04/7/04

REPORTED OUT  
  
APR 20 2004  
  
SENATE FINANCE  
COMMITTEE

FURTHER:

DATE TURNED  
IN TO OFFICE: 21 April 2004

Finance Committee considered CS FOR HOUSE BILL NO. 375(FIN) am

### HB 375 APPROP: OPERATING BUDGET/LOANS/FUNDS

"An Act making appropriations for the operating and loan program expenses of state government, for certain programs, and to capitalize funds; and providing for an effective date."

and recommends:

- be replaced with 5 CS CS HB 375 (FIN)
- adopt previous \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

**Senate Bill:**  
 Same Title  
 New Title

**House Bill:**  
 Same Title  
 Technical Title Change  
 New Title w/ SCR # \_\_\_\_\_

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Indet.	Zero.	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Indet.	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Paul Dymally</i>				✓
<i>Richard Roth</i>			✓	
<i>Michael Carter</i>				✓
<i>Bob Beventer</i>	✓			
<i>Ben Brown</i>	✓			
COCHAIR: <i>Frank Wells</i>				
COCHAIR: <i>Lyle Green</i>				

SENATE FINANCE COMMITTEE  
4/8/2004 COMMITTEE ACTION

Bill Number	HB 375		
Amendment	CS "C"		
Motion	adopt as working draft		
<u>Motion by</u>	Wilken		
<u>Objection by</u>	none.		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Bunde			
Senator Dyson			
Senator Hoffman			
Senator Olson			
Senator Stevens			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

SENATE FINANCE COMMITTEE  
4/20/2003 COMMITTEE ACTION

Bill Number	HB 375		
Amendment	CS "C" AS Amended		
Motion	Report from Committee		
<u>Motion by</u>	Wilken		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Hoffman			
Senator Olson			
Senator Stevens			
Senator Bunde			
Senator Dyson			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

**SENATE CS FOR CS FOR HOUSE BILL NO. 375(FIN)  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-THIRD LEGISLATURE - SECOND SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government, for certain programs, and to capitalize funds; making appropriations  
3 under art. IX, sec. 17(c), Constitution of the State of Alaska; and providing for an  
4 effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)



		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Lease Administration	882,500		
4	<b>State Owned Facilities</b>		927,500	6,686,300
5	Facilities	6,043,800		
6	Facilities Administration	585,500		
7	Non-Public Building Fund	984,500		
8	Facilities			
9	<b>Administration State</b>		368,400	
10	<b>Facilities Rent</b>			
11	Administration State	368,400		
12	Facilities Rent			
13	<b>Special Systems</b>		1,568,900	
14	Unlicensed Vessel	75,000		
15	Participant Annuity			
16	Retirement Plan			
17	Elected Public Officers	1,493,900		
18	Retirement System Benefits			
19	<b>Enterprise Technology Services</b>		34,496,700	34,496,700
20	Enterprise Technology	34,496,700		
21	Services			
22	<b>Information Services Fund</b>		55,000	55,000
23	Information Services Fund	55,000		
24	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
25	<b>Public Communications Services</b>		4,460,700	1,223,700
26	Public Broadcasting	54,200		
27	Commission			
28	Public Broadcasting - Radio	2,469,900		
29	Public Broadcasting - T.V.	754,300		
30	Satellite Infrastructure	2,406,000		
31	<b>AIRRES Grant</b>		76,000	
32	AIRRES Grant	76,000		
33	<b>Risk Management</b>		24,864,600	24,864,600

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Risk Management	24,864,600		
4	<b>Alaska Oil and Gas</b>	<b>4,107,100</b>		<b>4,107,100</b>
5	<b>Conservation Commission</b>			
6	Alaska Oil and Gas	4,107,100		
7	Conservation Commission			
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2004, of the receipts of the Department of Administration. Alaska Oil and			
10	Gas Conservation Commission receipts account for regulatory cost charges under AS			
11	31.05.093 and permit fees under AS 31.05.090.			
12	<b>Legal and Advocacy Services</b>	<b>23,803,200</b>	<b>23,277,700</b>	<b>525,500</b>
13	Office of Public Advocacy	11,589,000		
14	Public Defender Agency	12,214,200		
15	<b>Violent Crimes Compensation</b>	<b>1,434,700</b>	<b>150,000</b>	<b>1,284,700</b>
16	<b>Board</b>			
17	Violent Crimes Compensation	1,434,700		
18	Board			
19	<b>Alaska Public Offices</b>	<b>661,600</b>	<b>661,600</b>	
20	<b>Commission</b>			
21	Alaska Public Offices	661,600		
22	Commission			
23	<b>Motor Vehicles</b>	<b>9,671,200</b>		<b>9,671,200</b>
24	Motor Vehicles	9,671,200		
25	<b>General Services Facilities</b>	<b>39,700</b>		<b>39,700</b>
26	<b>Maintenance</b>			
27	General Services Facilities	39,700		
28	Maintenance			
29	<b>ITG Facilities Maintenance</b>	<b>23,000</b>		<b>23,000</b>
30	ITG Facilities Maintenance	23,000		
31	*****		*****	
32	***** Department of Community and Economic Development *****			
33	*****		*****	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Executive Administration and</b>	<b>4,459,100</b>	<b>1,085,800</b>	<b>3,373,300</b>
4	<b>Development</b>			
5	Commissioner's Office	812,100		
6	Administrative Services	2,456,500		
7	Office of Economic	1,190,500		
8	Development			
9	<b>Community Assistance &amp;</b>	<b>7,940,600</b>	<b>3,866,100</b>	<b>4,074,500</b>
10	<b>Economic Development</b>			
11	Community Advocacy	7,940,600		
12	<b>State Revenue Sharing</b>	<b>17,600,000</b>		<b>17,600,000</b>
13	National Program Receipts	16,000,000		
14	Fisheries Business Tax	1,600,000		
15	<b>Qualified Trade Association</b>	<b>4,005,100</b>	<b>2,879,300</b>	<b>1,125,800</b>
16	<b>Contract</b>			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2004, not to exceed \$1,125,800, of the business license receipts collected			
19	under AS 43.70.030.			
20	Qualified Trade Association	4,005,100		
21	Contract			
22	<b>Investments</b>	<b>3,768,900</b>		<b>3,768,900</b>
23	Investments	3,768,900		
24	<b>Alaska Aerospace Development</b>	<b>22,174,900</b>		<b>22,174,900</b>
25	<b>Corporation</b>			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2004, of corporate receipts of the Department of Community and			
28	Economic Development, Alaska Aerospace Development Corporation.			
29	Alaska Aerospace	2,033,300		
30	Development Corporation			
31	Alaska Aerospace	20,141,600		
32	Development Corporation			
33	Facilities Maintenance			

		Appropriation	General	Other
		Allocations	Funds	Funds
3	<b>Alaska Industrial Development</b>	6,764,500		6,764,500
4	<b>and Export Authority</b>			
5	Alaska Industrial	6,572,500		
6	Development and Export			
7	Authority			
8	Alaska Industrial	192,000		
9	Development Corporation			
10	Facilities Maintenance			
11	<b>Alaska Energy Authority</b>	19,794,900	289,300	19,505,600
12	Alaska Energy Authority	1,067,100		
13	Owned Facilities			
14	Alaska Energy Authority	2,827,100		
15	Rural Energy Operations			
16	Alaska Energy Authority	200,700		
17	Circuit Rider			
18	Alaska Energy Authority	15,700,000		
19	Power Cost Equalization			
20	<b>Alaska Seafood Marketing</b>	11,089,500		11,089,500
21	<b>Institute</b>			
22	Alaska Seafood Marketing	11,089,500		
23	Institute			
24	The amount appropriated by this appropriation includes the unexpended and unobligated			
25	balance on June 30, 2004, of the receipts from the salmon marketing tax (AS 43.76.110), from			
26	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
27	Seafood Marketing Institute.			
28	<b>Banking, Securities and</b>	2,733,400		2,733,400
29	<b>Corporations</b>			
30	Banking, Securities and	2,733,400		
31	Corporations			
32	<b>Insurance Operations</b>	5,317,300		5,317,300
33	Insurance Operations	5,317,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	The amount appropriated by this appropriation includes the unexpended and unobligated		
4	balance on June 30, 2004, of the Department of Community and Economic Development,		
5	division of insurance, program receipts from license fees and service fees.		
6	<b>Occupational Licensing</b>	<b>8,263,900</b>	<b>8,263,900</b>
7	Occupational Licensing	8,263,900	
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2004, of the Department of Community and Economic Development,		
10	division of occupational licensing, receipts from occupational license fees under AS		
11	08.01.065(a), (c), and (f).		
12	<b>Regulatory Commission of</b>	<b>5,494,100</b>	<b>5,494,100</b>
13	<b>Alaska</b>		
14	Regulatory Commission of	5,494,100	
15	Alaska		
16	The amount appropriated by this appropriation includes the unexpended and unobligated		
17	balance on June 30, 2004, of the Department of Community and Economic Development,		
18	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS		
19	42.05.254 and AS 42.06.286.		
20	<b>RCA Audits &amp; Investigations</b>	<b>1,012,800</b>	<b>1,012,800</b>
21	RCA Audits & Investigations	1,012,800	
22	<b>DCED State Facilities Rent</b>	<b>794,400</b>	<b>384,600</b>
23	DCED State Facilities Rent	794,400	409,800
24	<b>Alaska State Community</b>	<b>2,969,300</b>	<b>65,400</b>
25	<b>Services Commission</b>		<b>2,903,900</b>
26	Alaska State Community	2,969,300	
27	Services Commission		
28	* * * * *	* * * * *	
29	* * * * *	<b>Department of Corrections</b>	* * * * *
30	* * * * *	* * * * *	
31	<b>Administration &amp; Operations</b>	<b>54,568,100</b>	<b>37,778,600</b>
32	Office of the Commissioner	1,137,600	<b>16,789,500</b>
33	Correctional Academy	852,300	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Administrative Services	2,067,000		
4	Information Technology MIS	1,402,300		
5	Research and Records	208,100		
6	Facility-Capital	340,500		
7	Improvement Unit			
8	Offender Habilitative	2,032,200		
9	Programs			
10	Community Jails	4,325,200		
11	Classification and Furlough	2,805,200		
12	Inmate Transportation	1,258,900		
13	Point of Arrest	507,200		
14	Facility Maintenance	7,780,500		
15	DOC State Facilities Rent	98,100		
16	Out-of-State Contractual	14,154,600		
17	Existing Community	15,598,400		
18	Residential Centers			
19	<b>Inmate Health Care</b>		<b>15,856,900</b>	<b>15,020,300</b>
20	Inmate Health Care	15,856,900		836,600
21	<b>Institutional Facilities</b>		<b>94,051,300</b>	<b>84,871,200</b>
22	Institution Director's	2,142,400		
23	Office			
24	Correctional Industries	3,113,800		
25	Product Cost			
26	Anchorage Correctional	18,840,000		
27	Complex			
28	Anvil Mountain Correctional	4,223,600		
29	Center			
30	Combined Hiland Mountain	7,675,500		
31	Correctional Center			
32	Fairbanks Correctional	7,342,900		
33	Center			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Ketchikan Correctional	2,929,700		
4	Center			
5	Lemon Creek Correctional	6,193,800		
6	Center			
7	Matanuska-Susitna	2,892,100		
8	Correctional Center			
9	Palmer Correctional Center	8,660,500		
10	Spring Creek Correctional	14,447,600		
11	Center			
12	Wildwood Correctional Center	8,593,100		
13	Yukon-Kuskokwim	4,536,500		
14	Correctional Center			
15	Point MacKenzie	2,455,800		
16	Correctional Farm			
17	<b>Probation and Parole</b>	<b>10,708,400</b>	<b>9,747,900</b>	<b>960,500</b>
18	Probation and Parole	1,300,200		
19	Director's Office			
20	Probation Region 1	6,124,700		
21	Probation Region 2	3,283,500		
22	<b>Parole Board</b>		<b>458,700</b>	
23	Parole Board	458,700		
24	*****		*****	
25	***** Department of Education and Early Development *****			
26	*****		*****	
27	It is the intent of the legislature that the Department of Education & Early Development make			
28	every effort to reduce interagency charge back between divisions and that the department			
29	advance a general fund appropriation for executive administration, including the state board			
30	of education and early development and the commissioner's office in the Governor's FY2006			
31	budget request.			
32	<b>Education Support Services</b>		<b>1,602,900</b>	<b>2,180,400</b>
33	Executive Administration	549,100		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	Administrative Services	1,134,600		
4	Information Services	554,900		
5	School Finance & Facilities	1,544,700		
6	<b>Teaching and Learning Support</b>	<b>162,597,800</b>	<b>11,623,600</b>	<b>150,974,200</b>
7	Special and Supplemental	79,660,100		
8	Services			
9	Quality Schools	42,563,300		
10	Teacher Certification	621,700		
11	The amount allocated for Teacher Certification includes the unexpended and unobligated			
12	balance on June 30, 2004, of the Department of Education and Early Development receipts			
13	from teacher certification fees under AS 14.20.020(c).			
14	Child Nutrition	33,432,500		
15	Head Start Grants	6,320,200		
16	<b>Commissions and Boards</b>	<b>1,331,900</b>	<b>466,400</b>	<b>865,500</b>
17	Professional Teaching	226,100		
18	Practices Commission			
19	Alaska State Council on the	1,105,800		
20	Arts			
21	<b>Mt. Edgecumbe Boarding School</b>	<b>4,684,900</b>	<b>2,497,700</b>	<b>2,187,200</b>
22	Mt. Edgecumbe Boarding	4,684,900		
23	School			
24	<b>State Facilities Maintenance</b>	<b>1,180,400</b>	<b>253,900</b>	<b>926,500</b>
25	State Facilities Maintenance	900,500		
26	EED State Facilities Rent	279,900		
27	<b>Alaska Library and Museums</b>	<b>7,152,000</b>	<b>5,148,500</b>	<b>2,003,500</b>
28	Library Operations	4,952,400		
29	Archives	738,200		
30	Museum Operations	1,461,400		
31	<b>Alaska Postsecondary</b>	<b>11,078,500</b>	<b>1,507,300</b>	<b>9,571,200</b>
32	<b>Education Commission</b>			
33	Program Administration &	9,571,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Operations			
4	WWAMI Medical Education	1,507,300		
5	*****		*****	
6	***** Department of Environmental Conservation *****			
7	*****		*****	
8	Administration	4,482,400	883,500	3,598,900
9	Office of the Commissioner	603,300		
10	Information and	3,481,200		
11	Administrative Services			
12	State Support Services	397,900		
13	Environmental Health	17,563,700	6,302,300	11,261,400
14	Environmental Health	266,300		
15	Director			
16	Food Safety & Sanitation	2,934,800		
17	Laboratory Services	2,446,700		
18	Drinking Water	3,780,000		
19	Solid Waste Management	1,219,400		
20	Air Director	216,500		
21	Air Quality	6,700,000		
22	Spill Prevention and Response	16,443,800	12,000	16,431,800
23	Spill Prevention and	215,800		
24	Response Director			
25	Contaminated Sites Program	7,573,100		
26	Industry Preparedness and	3,375,700		
27	Pipeline Operations			
28	Prevention and Emergency	3,444,800		
29	Response			
30	Response Fund Administration	1,834,400		
31	Water	14,672,700	4,402,000	10,270,700
32	Water Quality	8,802,400		
33	Facility Construction	5,870,300		