

**ALASKA LEGISLATURE**

**2509**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 2003-2004**

75

## Component Summary - FY 04 Operating Budget - Senate Structure

Gen Purpose Fund Group Only<sup>1</sup>

Agency: Alaska Court System

<u>Budget Component</u>	<u>02Actual</u>	<u>03MajPin</u>	<u>Gov Amd</u>	<u>House</u>	<u>Sen Sub</u>	<u>03MajPin to Sen Sub</u>		<u>Gov Amd to Sen Sub</u>		<u>House to Sen Sub</u>	
<b>Alaska Court System</b>											
Appellate Courts	4,050.2	4,212.8	4,331.2	4,280.0	4,280.0	67.2	1.6%	-51.2	-1.2%	0.0	0.0%
Trial Courts	40,053.7	41,574.6	43,751.1	42,412.9	42,865.0	1,290.4	3.1%	-886.1	-2.0%	452.1	1.1%
Administration and Support	6,368.4	6,559.5	6,944.9	6,661.4	6,661.4	101.9	1.6%	-283.5	-4.1%	0.0	0.0%
Unallocated Reduction	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0	0.0%
* BRU Total	50,472.3	52,346.9	55,027.2	53,354.3	53,806.4	1,459.5	2.8%	-1,220.8	-2.2%	452.1	0.8%
<b>Commission on Judicial Conduct</b>											
Commission on Judicial Conduct	237.7	239.3	247.1	241.1	241.1	1.8	0.8%	-6.0	-2.4%	0.0	0.0%
* BRU Total	237.7	239.3	247.1	241.1	241.1	1.8	0.8%	-6.0	-2.4%	0.0	0.0%
<b>Judicial Council</b>											
Judicial Council	878.6	760.8	810.8	768.0	768.0	7.2	0.9%	-42.8	-5.3%	0.0	0.0%
Volunteer Court Observer	30.0	30.0	30.0	30.0	30.0	0.0	0.0%	0.0	0.0%	0.0	0.0%
* BRU Total	908.6	790.8	840.8	798.0	798.0	7.2	0.9%	-42.8	-5.1%	0.0	0.0%
<b>*** Total Agency Expenditure</b>	<b>51,618.6</b>	<b>53,377.0</b>	<b>56,115.1</b>	<b>54,393.4</b>	<b>54,845.5</b>	<b>1,468.5</b>	<b>2.8%</b>	<b>-1,269.6</b>	<b>-2.3%</b>	<b>452.1</b>	<b>0.8%</b>
Gen Purpose	51,618.6	53,377.0	56,115.1	54,393.4	54,845.5	1,468.5	2.8%	-1,269.6	-2.3%	452.1	0.8%
Fed Restricted	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0	0.0%

LEGISLATURE



## Alaska State Legislature FY 04 Operating Budget Subcommittee Recommendation

The Senate Finance subcommittee recommendation for the Legislature's FY 04 budget totals \$38,969.4 of which \$38,043.8 is General Funds. The recommendation reflects a total reduction of \$622.1 from the FY 03 management plan and is \$1,050.6 below the Governor's amended request for the Legislature.

This recommendation provides funding for the individual components at the amounts requested by Legislative Affairs, Legislative Audit and Legislative Finance. With two exceptions, it is the same budget as adopted by the House Subcommittee.

1. The Office of Victims Rights requested an increase of \$35.3 in PFD funds and a \$14.8 fund source change from GF to PFD funds to cover increased costs for FY 04. The House approved the increase and fund transfer and reduced PFD funds available for the Department of Corrections. This recommendation approves the requested increase, but funds it with General Funds rather than PFD funds.
2. The House authorized an FY 04 allocation of \$1,557.8 for Committee Expenses of the Budget and Audit Committee. After consultation with the chair of that committee, the contractual line of this allocation was reduced by \$100.0 in the Senate recommendation.

## Agency Totals - FY 04 Operating Budget - Senate Structure

Agency: Legislature

	<u>02Actual</u>	<u>03ModPln</u>	<u>Gov Amd</u>	<u>House</u>	<u>Sen Sub</u>	<u>03ModPln to Sen Sub</u>		<u>Gov Amd to Sen Sub</u>		<u>House to Sen Sub</u>	
<b>Totals for Agency</b>	<b>37,277.0</b>	<b>39,490.2</b>	<b>39,918.7</b>	<b>38,081.4</b>	<b>38,869.4</b>	<b>-620.8</b>	<b>-1.6 %</b>	<b>-1,049.3</b>	<b>-2.6 %</b>	<b>-112.0</b>	<b>-0.3 %</b>
<u>Obiects of Expenditure:</u>											
Personal Services	24,827.3	27,253.0	27,681.5	27,697.2	27,697.2	444.2	1.6 %	15.7	0.1 %	0.0	0.0 %
Travel	2,701.9	2,690.6	2,690.6	2,891.3	2,879.3	188.7	7.0 %	188.7	7.0 %	-12.0	-0.4 %
Contractual	6,938.2	7,274.3	7,274.3	6,120.6	6,120.6	-1,153.7	-15.9 %	-1,153.7	-15.9 %	0.0	0.0 %
Commodities	554.9	719.1	719.1	719.1	719.1	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
Equipment	620.1	470.0	470.0	470.0	470.0	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
Lands/Buildings	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
Grants, Claims	1,634.6	0.0	0.0	0.0	0.0	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
Miscellaneous	0.0	1,083.2	1,083.2	1,083.2	983.2	-100.0	-9.2 %	-100.0	-9.2 %	-100.0	-9.2 %
<u>Funding Sources</u>											
1004 Gen Fund	36,772.9	38,556.9	38,985.4	38,001.8	37,939.9	-617.0	-1.6 %	-1,045.5	-2.7 %	-61.9	-0.2 %
1005 GF/Prgm	109.0	109.0	109.0	103.9	103.9	-5.1	-4.7 %	-5.1	-4.7 %	0.0	0.0 %
1007 I/A Rcpts	351.8	362.1	362.1	363.4	363.4	1.3	0.4 %	1.3	0.4 %	0.0	0.0 %
1050 PFD Fund	43.3	0.0	0.0	0.0	0.0	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
1171 PFD Crim	0.0	462.2	462.2	512.3	462.2	0.0	0.0 %	0.0	0.0 %	-50.1	-9.8 %

## Agency Totals - FY 04 Operating Budget - Senate Structure

Agency: Legislature

	<u>02Actual</u>	<u>03MajPr</u>	<u>Gov Amd</u>	<u>House</u>	<u>Sen Sub</u>	<u>03MajPr to Sen Sub</u>		<u>Gov Amd to Sen Sub</u>		<u>House to Sen Sub</u>	
<u>Positions:</u>											
Perm Full Time	233.0	239.0	239.0	239.0	239.0	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
Perm Part Time	276.0	277.0	277.0	277.0	277.0	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
Temporary	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
<u>Funding Summary:</u>											
Gen Purpose	36,881.9	38,665.9	39,094.4	38,105.7	38,043.8	-622.1	-1.6 %	-1,050.6	-2.7 %	-61.9	-0.2 %
Fed Restricted	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %	0.0	0.0 %	0.0	0.0 %
Other Funds	395.1	824.3	824.3	875.7	825.6	1.3	0.2 %	1.3	0.2 %	-50.1	-5.7 %

## Component Summary - FY 04 Operating Budget - Senate Structure

Agency: Legislature

<u>Budget Component</u>	<u>02Actual</u>	<u>03MgtPln</u>	<u>Gov Amc</u>	<u>House</u>	<u>Sen Sub</u>	<u>03MgtPln to Sen Sub</u>		<u>Gov Amc to Sen Sub</u>		<u>House to Sen Sub</u>	
<b>Budget and Audit Committee</b>											
Legislative Audit	2,001.8	3,033.2	3,066.5	3,066.5	3,066.5	33.3	1.1%	0.0	0.0%	0.0	0.0%
Ombudsman	505.3	532.5	536.1	538.8	538.8	6.3	1.2%	2.7	0.5%	0.0	0.0%
Legislative Finance	3,422.5	3,806.0	3,845.0	3,845.0	3,845.0	39.0	1.0%	0.0	0.0%	0.0	0.0%
Committee Expenses	2,953.1	2,033.0	2,035.7	1,557.8	1,457.8	-575.2	-28.3%	-577.9	-28.4%	-100.0	-6.4%
Legislature State Facilities Rent	104.2	122.7	122.7	124.6	124.6	1.9	1.5%	1.9	1.5%	0.0	0.0%
* BRU Total	9,786.9	9,527.4	9,606.0	9,132.7	9,032.7	-494.7	-5.2%	-573.3	-6.0%	-100.0	-1.1%
<b>Agency-wide Unallocated Reductions</b>											
Agency-wide Unallocated Reductions	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0	0.0%
* BRU Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0	0.0%
<b>Legislative Council</b>											
Salaries and Allowances	4,211.5	4,433.8	4,487.8	4,688.5	4,688.5	254.7	5.7%	200.7	4.5%	0.0	0.0%
Administrative Services	7,292.8	7,722.1	7,797.4	7,827.4	7,827.4	105.3	1.4%	30.0	0.4%	0.0	0.0%
Session Expenses	6,000.9	6,355.5	6,453.6	6,442.7	6,442.7	87.2	1.4%	-10.9	-0.2%	0.0	0.0%
Council and Subcommittees	1,020.9	2,561.2	2,574.3	1,802.3	1,802.3	-758.9	-29.6%	-772.0	-30.0%	0.0	0.0%
Legal and Research Services	2,020.4	2,298.3	2,322.3	2,322.3	2,322.3	24.0	1.0%	0.0	0.0%	0.0	0.0%
Select Committee on Ethics	74.3	134.6	135.5	153.7	141.7	7.1	5.3%	6.2	4.6%	-12.0	-7.8%
Redistricting Board	847.6	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0	0.0%
* BRU Total	21,460.4	23,505.5	23,770.9	23,236.9	23,224.9	-280.6	-1.2%	-546.0	-2.3%	-12.0	-0.1%

## Component Summary - FY 04 Operating Budget - Senate Structure

Agency: Legislature

<u>Budnet Component</u>	<u>02Actual</u>	<u>03MgtPln</u>	<u>Gov Amd</u>	<u>House</u>	<u>Sen Sub</u>	<u>03MgtPln to Sen Sub</u>		<u>Gov Amd to Sen Sub</u>		<u>House to Sen Sub</u>	
Legislative Operating Budget											
Legislative Operating Budget	6,021.7	6,457.3	6,541.8	6,611.8	6,611.8	154.5	2.4%	70.0	1.1%	0.0	0.0%
* BRU Total	6,021.7	6,457.3	6,541.8	6,611.8	6,611.8	154.5	2.4%	70.0	1.1%	0.0	0.0%
*** Total Agency Expenditure	37,277.0	39,490.2	39,918.7	38,981.4	38,869.4	-620.8	-1.6%	-1,049.3	-2.6%	-112.0	-0.3%
Gen Purpose	36,881.9	38,665.9	39,094.4	38,105.7	30,043.8	-622.1	-1.6%	-1,050.6	-2.7%	-61.9	-0.2%
Fed Restricted	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0	0.0%
Other Funds	395.1	824.3	824.3	875.7	825.6	1.3	0.2%	1.3	0.2%	-50.1	-5.7%

## Component Summary - FY 04 Operating Budget - Senate Structure

Gen Purpose Fund Group Only

Agency: Legislature

Budget Component	02Actual	03MgtPln	Gov Amc	House	Sen Sub	03MgtPln to Sen Sub	Gov Amc to Sen Sub	House to Sen Sub			
<b>Budget and Audit Committee</b>											
Legislative Audit	2,551.8	2,783.2	2,816.5	2,816.5	2,816.5	33.3	1.2%	0.0	0.0%	0.0	0.0%
Ombudsman	505.3	532.5	536.1	538.8	538.8	6.3	1.2%	2.7	0.5%	0.0	0.0%
Legislative Finance	3,422.5	3,806.0	3,845.0	3,845.0	3,845.0	39.0	1.0%	0.0	0.0%	0.0	0.0%
Committee Expenses	2,953.1	2,033.0	2,035.7	1,557.8	1,457.8	-575.2	-28.3%	-577.9	-28.4%	-100.0	-6.4%
Legislature State Facilities Rent	104.2	122.7	122.7	124.6	124.6	1.9	1.5%	1.9	1.5%	0.0	0.0%
* BRU Total	9,529.9	9,277.4	9,356.0	8,882.7	8,782.7	-494.7	-5.3%	-573.3	-6.1%	-100.0	-1.1%
<b>Agency-wide Unallocated Reductions</b>											
Agency-wide Unallocated Reductions	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0	0.0%
* BRU Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0	0.0%
<b>Legislative Council</b>											
Salaries and Allowances	4,211.5	4,433.8	4,487.8	4,688.5	4,688.5	254.7	5.7%	200.7	4.5%	0.0	0.0%
Administrative Services	7,202.2	7,627.1	7,702.4	7,724.9	7,724.9	97.8	1.3%	22.5	0.3%	0.0	0.0%
Session Expenses	5,989.7	6,338.4	6,436.5	6,431.8	6,431.8	93.4	1.5%	-4.7	-0.1%	0.0	0.0%
Council and Subcommittees	977.6	2,099.0	2,112.1	1,280.0	1,340.1	-758.9	-36.2%	-772.0	-36.6%	50.1	3.9%
Legal and Research Services	2,020.4	2,298.3	2,322.3	2,322.3	2,322.3	24.0	1.0%	0.0	0.0%	0.0	0.0%
Select Committee on Ethics	74.3	134.6	135.5	143.7	141.7	7.1	5.3%	6.2	4.6%	-12.0	-7.8%
Redistricting Board	847.6	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0	0.0%
* BRU Total	21,323.3	22,931.2	23,196.6	22,611.2	22,649.3	-281.9	-1.2%	-547.3	-2.4%	38.1	0.2%

**Component Summary - FY 04 Operating Budget - Senate Structure**

Gen Purpose Fund Group Only!

Agency: Legislature

<u>Budget Component</u>	<u>02Actual</u>	<u>03MajPin</u>	<u>Gov Amd</u>	<u>House</u>	<u>Sen Sub</u>	<u>03MajPin to Sen Sub</u>	<u>Gov Amd to Sen Sub</u>	<u>House to Sen Sub</u>			
<b>Legislative Operating Budget</b>											
Legislative Operating Budget	6,021.7	6,457.3	6,541.8	6,611.8	6,611.8	154.5	2.4%	70.0	1.1%	0.0	0.0%
* BRU Total	6,021.7	6,457.3	6,541.8	6,611.8	6,611.8	154.5	2.4%	70.0	1.1%	0.0	0.0%
<b>*** Total Agency Expenditure</b>	<b>36,881.9</b>	<b>38,665.9</b>	<b>39,094.4</b>	<b>38,105.7</b>	<b>38,043.8</b>	<b>-622.1</b>	<b>-1.6%</b>	<b>-1,050.6</b>	<b>-2.7%</b>	<b>-61.9</b>	<b>-0.2%</b>
Gen Purpose	36,881.9	38,665.9	39,094.4	38,105.7	38,043.8	-622.1	-1.6%	-1,050.6	-2.7%	-61.9	-0.2%
Fed Restricted	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	0.0	0.0%	0.0	0.0%

**HB**

**76**

**SFIN**

**FILE**

# SENATE FINANCE COMMITTEE REPORT

REPORTED OUT  
 APR 25 2003  
 SENATE FINANCE  
 COMMITTEE

DATE: 4/11/03

FURTHER:

DATE TURNED  
 IN TO OFFICE: 25 April 2003

Finance Committee considered CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 76(FIN)

HB 76 APPROP:MENTAL HEALTH BUDGET

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and recommends:

**Senate Bill:**

be replaced with S CS 551/B 76 (FIN)

same title

new title

adopt previous \_\_\_\_\_ CS \_\_\_\_\_ (\_\_\_\_\_)

**House Bill:**

same title

technical title

attached amendment(s)

new: SCR # \_\_\_\_\_

adopt Letter of Intent by \_\_\_\_\_ Committee

further referral to \_\_\_\_\_ Committee

**NEW FISCAL NOTE(S):**

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Adrian Taylor</i>			<input checked="" type="checkbox"/>	
<i>Ben Stump</i>	<input checked="" type="checkbox"/>			
<i>[Signature]</i>			<input checked="" type="checkbox"/>	
<i>[Signature]</i>			<input checked="" type="checkbox"/>	
<i>[Signature]</i>	<input checked="" type="checkbox"/>			
COCHAIR: <i>Gary White</i>	<input checked="" type="checkbox"/>			
COCHAIR: <i>Lynne Orr</i>	<input checked="" type="checkbox"/>			

CS "U"

MISSING

It was adopted as  
working document  
on 4/25/13

# SENATE FINANCE COMMITTEE REPORT

REPORTED OUT  
 APR 25 2003  
 SENATE FINANCE  
 COMMITTEE

DATE: 4/11/03

FURTHER:

DATE TURNED  
 IN TO OFFICE: 25 April 2003

Finance Committee considered CS FOR SPONSOR SUBSTITUTE FOR HOUSE BILL NO. 76(FIN)

## HB 76 APPROP:MENTAL HEALTH BUDGET

"An Act making appropriations for the operating and capital expenses of the state's integrated comprehensive mental health program; and providing for an effective date."

and recommends:

- be replaced with S CSCSS HB 76 ( FIN )
- adopt: previous \_\_\_\_\_ CS \_\_\_\_\_ ( \_\_\_\_\_ )
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

**Senate Bill:**

- same title
- new title

**House Bill:**

- same title
- technical title
- new: SCR # \_\_\_\_\_

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	DO PASS	DO NOT PASS	NO REC	AMEND
<i>Adrian Taylor</i>			<input checked="" type="checkbox"/>	
<i>Ben Stumpf</i>	<input checked="" type="checkbox"/>			
<i>John H. ...</i>			<input checked="" type="checkbox"/>	
<i>...</i>			<input checked="" type="checkbox"/>	
COCHAIR: <i>Gary ...</i>	<input checked="" type="checkbox"/>			
COCHAIR: <i>Lynne ...</i>	<input checked="" type="checkbox"/>			

# STATE OF ALASKA

## OFFICE OF THE GOVERNOR

OFFICE OF MANAGEMENT AND BUDGET

55 HB 76

FRANK H. MURKOWSKI, GOVERNOR

P.O. BOX 110020  
JUNEAU ALASKA 99811-0020  
PHONE (907) 465-4660  
FAX (907) 465-3009

March 5, 2003

Mr. Phil Younker, Sr., Chair  
Members of the Board of Trustees  
Mr. Jeff Jessee, Executive Director  
Alaska Mental Health Trust Authority  
550 W. 7<sup>th</sup> Avenue, Suite 1820  
Anchorage, AK 99501

Dear Mr. Younker, Members of the Board of Trustees and Mr. Jessee:

Thank you for your continued efforts and dedication to the goals of the Mental Health Trust. The Governor and I appreciate the work you do to better serve the beneficiaries of the Trust.

Attached is a detailed summary of the Governor's actions on the Trustees' recommendations. The "apparent reduction" of \$28.5 million in general fund/mental health funding is largely the result of the State's cost containment effort: \$9.9 million is shifted from general fund/mental health to Alcohol Tax receipts; and approximately \$14.0 million is refinanced through the Medicaid program. Neither shift in fund source will affect the level of service being provided to beneficiaries. The Alcohol Tax will be used to fund substance abuse treatment including \$7.1 million for treatment of juveniles in rural Alaska and other family preservation activities. One million dollars of Alcohol Tax money goes to support activities within government including therapeutic courts, the Corrections treatment program and third party evaluation. In the capital budget, the Alcohol Tax will provide \$1.0 million for transitional housing, \$1.0 million for the Fairbanks detoxification unit expansion and renovation, and \$500 thousand for substance abuse treatment facilities for women and children.

As mentioned in last year's mental health budget transmittal letter, inclusion of MHTAAR program funded projects in the FY 2003 budget could not guarantee future GF/MH funding. This year, following a systematic review of all state services, the Governor has submitted a general operating and capital budget that calls for reduced agency spending throughout state government.

Mr. Phil Younker, Sr.  
March 5, 2003  
Page 2

The various Mental Health Trust Authority sponsored programs' share in that statewide reduction is \$7.7 million. However, Mental Health Trust program beneficiaries have an advantage other state programs do not have - a dedicated land and financial assets trust that can be aggressively managed to produce annually increasing amounts of income for mental health programs. As income from the Trust increases, you may be called upon to replace additional general fund support with Trust income.

We appreciate your work on results based budgeting, coupled with the innovative trial of biennial budgeting. On the program side, your on-going work to replace the Alaska Psychiatric Institute and continued effort on the API Mental Health Community plan are of great value to beneficiaries of the Trust.

We look forward to working with you on securing passage of this separate mental health bill.

Sincerely yours,

A handwritten signature in cursive script that reads "Cheryl Frasca".

Cheryl Frasca  
Director

Attachment

FRANK H. MURKOWSKI  
GOVERNOR

GOVERNOR@GOV.STATE.AK.US



STATE OF ALASKA  
OFFICE OF THE GOVERNOR  
JUNEAU

SSHB 76  
P.O. Box 110001  
JUNEAU, ALASKA 99811-0001  
(907) 465-3500  
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March 5, 2003

The Honorable Pete Kott  
Speaker of the House  
Alaska State Legislature  
State Capitol  
Juneau, AK 99801-1182

Dear Speaker Kott:

The comprehensive mental health budget bill delivered today contains my proposal for the 2004 fiscal year.

This Administration has gone through an extensive process to evaluate state programs in order to prepare the state budget. Given our current financial situation, many programs are held at current levels, some are reduced, and a few are eliminated. A copy of the report to the Mental Health Trust Authority is attached.

I look forward to working closely with this Legislature to jointly craft a responsive state budget that efficiently provides Alaska residents essential state services at a cost that the state can afford over the long-term.

Sincerely yours,

A handwritten signature in cursive script that reads "Frank H. Murkowski".

Frank H. Murkowski  
Governor

**HB**

**79**

**HFIN**

**FILE**



THE  
FOLLOWING  
DOCUMENT(S)  
ARE  
POOR  
ORIGINAL  
COPIES

Numbers & Language

Component: **FYS Management**  
 BRU: **Family and Youth Services**

Transaction Title: **HB 79**

DCED

Comm Assist & Econ. Dev.

Community & Business Development

Component No. **2486**

# FISCAL NOTE

Year 3 Labor Costs - Nel...  
 1002 Fed Rcpis  
 1003 GF Match  
 1004 Gen Fund  
 1007 I/A Rcpis  
 1061 CIP Rcpis

Year 3 Labor Costs - Nel...  
 1002 Fed Rcpis  
 1003 GF Match  
 1004 Gen Fund  
 1007 I/A Rcpis  
 1061 CIP Rcpis

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	30.0	30.0	30.0	30.0	30.0	30.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	620.0	620.0	620.0	620.0	620.0	620.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>

**CAPITAL EXPENDITURES**

CHANGE IN REVENUES ( )						
------------------------	--	--	--	--	--	--

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	353.9	353.9	353.9	353.9	353.9	353.9
1003 GF Match	0.0	0.0	0.0	0.0	0.0	0.0
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health	62.0	62.0	62.0	62.0	62.0	62.0
Other (RSA from AIDEA)	650.0	650.0	650.0	650.0	650.0	650.0
<b>TOTAL</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>

Estimate of any current year (FY2003) cost: **650.0**  
 Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

POSITIONS	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Full-time	0.5	0.5	0.5	0.5	0.5	0.5
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This is an existing program that is scheduled to sunset 6/30/03. Reauthorization will continue the program for 5 years (until 6/30/08). The \$650.0 comes to the department via a Reimbursable Services Agreement (RSA) from the Alaska Industrial Development and Export Authority (AIDEA). The funding for the RSA is included in AIDEA's operating budget. The department awards \$620.0 in grants to 13 existing Alaska Regional Development Organizations (ARDORs). \$30.0 in personal services pays for a portion of DCED staff time associated with administering the grants and the ARDOR program in general. This funding is included in the current fiscal year budget and is included in the Governor's proposed FY 2004 budget.

Prepared by: Gege Kane, Acting Director Phone: 907-269-4587  
 Division: Community & Business Development Date/Time: 2/19/03 8:38 AM  
 Approved by: Edgar Blatchford, Commissioner Date: 2/19/2003  
 Agency: Department of Community & Economic Development

## Change Detail - FY 03 Operating Budget - Conf Comm Structure

Numbers & Language

Component: **FYS Management**  
 BRU: Family and Youth Services

Agency: Department of Health and Social Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Contractual	Commodities	Equipment	Lands/ Bldgs	Grants	Misc	PFT	PPT	Trmp
***** Changes from FY02 - Management Plan to FY03 - Senate *****													
Year 3 Labor Cost Fund Source Change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpls		-40.0											
1004 Gen Fund		40.0											
Increase Interagency Receipts for Program Management	Inc	498.6	353.9	62.0	76.5	6.2	0.0	0.0	0.0	0.0	4	1	0
1007 I/A Rcpls		498.6											
Reduce Family and Youth Service Management.	Dec	-43.3	-43.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-14.0											
1004 Gen Fund		-29.3											
reverse General Funded: Year 3 Labor Costs - Net Change from FY2002	SalAdj	-39.7	-39.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-18.2											
1004 Gen Fund		-21.5											
Decrease General Funded Year 3 Labor Costs	Dec	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-40.0											
***** Changes from FY02 - Management Plan to FY03 - Enacted *****													
Year 3 Labor Costs - Net Change from FY2002	SalAdj	115.3	115.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpls		62.2											
1003 G/F Match		18.2											
1004 Gen Fund		21.5											
1007 I/A Rcpls		8.2											
1061 CIP Rcpls		5.2											
Year 3 Labor Cost Fund Source Change	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpls		-40.0											
1004 Gen Fund		40.0											
Increase Interagency Receipts for Program Management	Inc	498.6	353.9	62.0	76.5	6.2	0.0	0.0	0.0	0.0	4	1	0
1007 I/A Rcpls		498.6											
Reduce Family and Youth Service Management.	Dec	-43.3	-43.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-14.0											
1004 Gen Fund		-29.3											
reverse General Funded: Year 3 Labor Costs - Net Change from FY2002	SalAdj	-39.7	-39.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-18.2											
1004 Gen Fund		-21.5											
Decrease General Funded Year 3 Labor Costs	Dec	-40.0	-40.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-40.0											

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: \_\_\_\_\_  
 Bill Version: HB 79  
 () Publish Date: \_\_\_\_\_

Revision Date/Time (Note if correction): 2/19/03 Dept. Affected: DCED  
 Title AK Regional Economic Asst Program BRU Comm Assist & Econ. Dev. (405)  
 Component Community & Business Development  
 Sponsor House Community & Regional Affairs  
 Requester House Finance Component No. 2486

**Expenditures/Revenues (Thousands of Dollars)**

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	30.0	30.0	30.0	30.0	30.0	30.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	620.0	620.0	620.0	620.0	620.0	620.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
-------------------------------	--	--	--	--	--	--

**FUND SOURCE (Thousands of Dollars)**

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (RSA from AIDEA)	650.0	650.0	650.0	650.0	650.0	650.0
<b>TOTAL</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>

Estimate of any current year (FY2003) cost: 650.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time	0.5	0.5	0.5	0.5	0.5	0.5
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This is an existing program that is scheduled to sunset 6/30/03. Reauthorization will continue the program for 5 years (until 6/30/08). The \$650.0 comes to the department via a Reimbursable Services Agreement (RSA) from the Alaska Industrial Development and Export Authority (AIDEA). The funding for the RSA is included in AIDEA's operating budget. The department awards \$620.0 in grants to 13 existing Alaska Regional Development Organizations (ARDORs). \$30.0 in personal services pays for a portion of DCED staff time associated with administering the grants and the ARDOR program in general. This funding is included in the current fiscal year budget and is included in the Governor's proposed FY 2004 budget.

Prepared by: Gene Kane, Acting Director Phone 907-269-4587  
 Division Community & Business Development Date/Time 2/19/03 8:38 AM  
 Approved by: Edgar Blatchford, Commissioner Date 2/19/2003  
 Agency Department of Community & Economic Development



217 Second Street, Suite 200 • Juneau, Alaska 99801  
Tel (907) 586-1325 • Fax (907) 463-5480 • www.akml.org

February 20, 2003

Representative Carl Morgan, Chair  
House Community & Regional Affairs Committee  
State Capitol, Room 408  
Juneau, AK 99801-1182

Re: HB 79

Dear Representative Morgan,

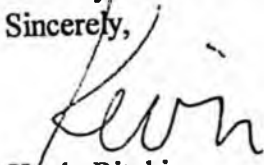
The Alaska Municipal League supports the reauthorization of the ARDOR Program.  
The 2003 Alaska Municipal League Policy Statement reads:

**Alaska Regional Development Organizations:** The League urges the state legislature to increase funding to the Alaska Regional Development Organizations (ARDOR), to allow for greater amounts of private funds to be leveraged with public monies and to require DCED and other state agencies to coordinate their economic development activities with local ARDOR organizations.

The purpose of the ARDOR Program, established in 1988 by the State Legislature, is to facilitate economic development by establishing a network of regional development organizations designed to advance local control of economic development efforts and to increase the flow and retention of dollars in local economies. The program provides matching grants of up to \$100,000 per year for financial assistance to each designated regional development organization. The legislation establishing the program allows for a maximum of fifteen regional development organizations to be funded in any year. At the present time, almost all regions of the state are organized into ARDORs.

- a. **Performance Based Outcomes:** As a condition of state funding, the League supports establishment of practices that ensures maximum local participation from all communities within the ARDOR. Further the League supports creation of performance measures for the goals and employees of the ARDOR. The legislature has moved to performance-based budgeting. This will enhance efforts to increase funding to the ARDOR's and support for a regionally based statewide economic development plan.

Thank you for the opportunity to support this bill.  
Sincerely,

A handwritten signature in cursive script that reads "Kevin".

Kevin Ritchie  
Executive Director

cc: Representative Kelly Wolf, Vice-Chair  
House Cmte Community & Regional Affairs



# Department of Law Monthly Report

Department of Law  
Office of the Attorney General  
State of Alaska

June 2002  
Issue Date – July 31, 2002

Bruce M. Botelho  
Attorney General

Barbara J. Ritchie  
Deputy Attorney General – Civil Division

Patrick J. Gullufsen  
Deputy Attorney General – Criminal Division

## Collections & Support

### ATTACHMENT PROCESS FOR 2002 PFD BEGINS

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During June, the unit began the attachment process for the 2002 permanent fund dividends. Writ packages were prepared and mailed to courts statewide to allow seizure of criminal defendants' dividends. The unit also reviewed all civil collection files, closed 28 files which were considered uncollectable, and prepared 27 Writs of Execution for attachment of permanent fund dividend checks. The unit closed three OSHA penalty collection files and prepared Writs of Execution for garnishments of bank accounts in two cases. On the criminal side, the unit sent 35 letters responding to inquiries from defendants and courts regarding payment agreements and other collection issues.

### \$40,000 IN RESTITUTION PAYMENTS RECEIVED IN JUNE

In June, the collections unit received 115 criminal restitution judgments and 24 juvenile restitution orders for collection. Initial notices were sent to 141 recipients. We received voluntary payments totaling \$29,018.76

Based on Makinson's testimony, Ms. Carson revised her request for modified support to an occupational wage statistic from Florida for an airline mechanic. Makinson's counsel objected strenuously, but the court granted Ms. Carson's request and found that Makinson is clearly underemployed and has demonstrated his experience and skill as an airline mechanic. On June 28, 2002, the court signed the order for modification requiring Makinson to pay \$472 per month for one child.

## Environmental

### KUROSHIMA SPILL SETTLEMENT

The state and United States jointly settled the governments' natural resource damages claims resulting from the spill of 39,000 gallons of fuel from the M/V Kuroshima in Dutch Harbor in November 1997.

The approximately \$1,000,000 settlement will be used to reimburse the state and U.S. for costs related to natural resource injuries and for projects to restore natural resources injured by the fuel spill. The projects include operation of a fish weir on a local salmon stream, revegetation of the banks and stabilization of a road along a local salmon spawning lake, removal of debris from a local recreational beach, a bird restoration project to remove nonindigenous foxes from a nearby island, a public education project, and a project to build tent platforms and weatherport style tents for community use. The Qawalangin Tribe participated in the negotiations with the vessel owners and will implement some of the restoration projects.

The state's cost recovery and penalty claims against the vessel owners were settled last year for approximately \$650,000. As part of that settlement the vessel owners also conveyed title to a container of response and cleanup equipment to ADEC. The container is stored in Dutch Harbor and is available for use in future

spills. AAG Alex Swiderski represented the state in this matter.

## Fair Business Practices

### OCCUPATIONAL LICENSING SUSPENDS LICENSES OF MIDWIFE AND NURSE

On May 21, 2002, the Division of Occupational Licensing suspended the license of a Kodiak direct-entry midwife due to her breach of a prior memorandum of agreement (MOA) in which she had agreed to a suspension of her license while she complied with certain continuing education requirements. The division contends that the midwife continued to practice during the time of the voluntary suspension, which violated the MOA, and the division invoked the automatic suspension provision included in it. On June 11, 2002, the midwife requested a hearing with regard to the suspension. AAG Robert Auth is representing the division in the disciplinary proceeding.

On June 26, 2002, the Board of Nursing adopted a memorandum of agreement (MOA) between the Division of Occupational Licensing and an Anchorage registered nurse, which settled an ongoing disciplinary action. The nurse agreed to a 30-day suspension and a \$4,000 fine (with \$1,000 suspended) based on the fact that on two separate occasions, her conduct with a patient went outside the scope of practice allowed by a registered nurse. AAG Auth represented the division in the disciplinary action.

### ALASKA SUPREME COURT AFFIRMS RCA IN CHUGACH ELECTRIC CASE

In *Chugach Electric Association v. Regulatory Commission of Alaska*, the Alaska Supreme Court affirmed the order of the RCA that required Chugach Electric to

# Alaska Regional Development Organizations Annual Report

Anchorage Economic Development Corporation

Arctic Development Council

Bering Strait Development Council

Copper Valley Economic Development Council

Fairbanks North Star Borough Economic Development Commission

Interior Rivers Resource Conservation and Development Council

Kenai Peninsula Borough Economic Development District

Lower Kuskokwim Economic Development Council

Mat-Su Resource Conservation & Development, Inc.

Northwest Arctic Borough Economic Development Commission

Prince William Sound Economic Development District

Southeast Conference

Southwest Alaska Municipal Conference

January 2003



# Frequently Asked Questions

**What is an ARDOR?** A nonprofit organization of local volunteers, representing numerous public and private interests, working together to achieve economic development in their region. An ARDOR is organized in accordance with Alaska Statute 44.33.026 and the Alaska Administrative Code (3 AAC 57).

**Why have a regional organization do economic development?** The Legislature established the ARDOR Program in 1988, and again in 2000, in support of the widely held belief that a locally driven initiative, in partnership with the State and other entities, can most effectively stimulate economic development and produce healthy, sustainable local economies.

**How does an ARDOR get established?** The State Department of Community and Economic Development (DCED) approves an ARDOR designation. To be approved, the ARDOR must (1) be large enough and contain adequate resources to support a regional economic development program, and (2) be an economically viable unit with shared interests, resources, traditions, and goals. Currently, there are 13 ARDORs in all regions of Alaska, except for most of the Doyon region.

**How does an ARDOR work?** Each ARDOR is guided by a Board comprised of the economic development interests in the region. Board members are usually appointed by organizations in the region; however some are elected. The Board hires an Executive Director to work with the Board to ensure the annual work plan is implemented. The Board oversees and directs the activities of the ARDOR.

**What are the ARDOR Program goals?** Encourage a healthier economic climate to increase the number of jobs, strengthen existing businesses, attract new businesses, and encourage economic diversification.

**What does an ARDOR actually do?** Each ARDOR is different with regard to existing

economic development infrastructure, a marketable natural resource; an educated work force, and a cohesive leadership organization-factors in achieving economic development. Thus, ARDOR activities are unique to that ARDOR. Generally, however, ARDOR's:

- conduct economic development related research and planning including develop and implement a regional economic development strategy,
- respond to information requests,
- coordinate ARDOR's activities with other economic development activities,
- provide services designed to encourage economic development,
- collect and distribute economic information,
- develop and maintain community and village economic profiles,
- coordinate State economic or business development efforts, and
- serve as a liaison between State government and the region.

**How is an ARDOR funded?** DCED annually awards a State grant to each ARDOR that satisfies the statutory and regulatory requirements, including the requirement that each ARDOR provide a local, non-State match. For FY03, each ARDOR is receiving an average of \$47,692. The State grant and required match is usually not the ARDOR's only source of funding. ARDORs can and do receive funding from a variety of sources.

**How much money does the State contribute to the ARDORs?**

	FY99	FY00	FY01	FY02	FY03
Total	\$620.0	\$620.0	\$620.0	\$620.0	\$ 20.0
Each Grant	\$51.7	\$47.7	\$44.3	\$44.3	\$47.7
# of ARDORs	12	13	14	14	13

Note: Amounts are \$1, 000.

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\* Interior Rivers Resource Conservation and Development Council did not provide information for this Annual Report.

# Overview

The Alaska Regional Development Organizations (ARDOR) Program is the State's contribution to regional initiatives for developing Alaska's economy. In 1988, the Legislature recognized that a locally driven initiative, in partnership with the State, is the most effective approach to creating and sustaining a strong and healthy economy. The Legislature established the ARDOR Program to create a network of organizations to plan and support economic development at the regional level.

There are currently 13 ARDORs. The ARDORs, like their counterparts nationwide:

- enable local officials and businesses to pool their limited resources and work together on economic development issues;
- develop partnerships among public, private and other organizations; and,
- provide needed technical assistance via direct links with local citizens.

It's not the State trying to determine what's best for the region; rather, it's the residents and those doing business in the region working together to create their economic future.

**The ARDOR Program is providing a return for the State's investment.** The State provides \$620,000 in grant funds for the ARDOR Program. As indicated on the following pages, the accomplishments of the ARDORs are impressive. Additionally, for FY02, the ARDOR's used the \$620,000 in State grant funds to leverage over \$3 million in other funds.

**Board member participation reflects a local commitment to the ARDOR Program.** The 13 ARDOR boards, each with 10-20 members, constitute 150+ local, civic minded individuals who volunteer their time to achieve a stronger economic base in their region.

The original intent of the ARDOR Program was to create regional entities that could improve the local economy and eliminate regionwide economic development barriers, such as inadequate transportation or uncoordinated marketing efforts. As reflected on the following pages, the ARDORs are meeting this Legislative intent. The ARDORs work on a wide range of projects. Some, like Anchorage's Industrial Park project, have regional or statewide impacts. Other projects, such as the Northwest Arctic Borough's Revolving Loan Fund, assist individuals and businesses.

## Legislative Performance Measures

The Legislature established performance measures for the ARDOR Program. Using these measures, each ARDORs performance is reported on the following pages.

Legislative Performance Measures:

1. The number of coordinated regional efforts resulting in the creation of new business opportunities. (The reporting period used on the following pages is 7/1/01-6/30/02.)

**Comment:** This measure counts certain ARDOR activities but it does not reflect the range of ARDOR activities. For example, many ARDORs provide training opportunities ranging from small business development to grant writing.

2. The % of goals identified through regional processes that are achieved. (The percentage reported on the following pages was derived by comparing the goals stated in the January 2002 ARDOR Annual Report with the final progress report submitted by each ARDOR for the period 7/1/01-6/30/02.)

The difficulty in applying this measure is that the ARDORs' goals varied in specificity. For example, ARDORs devote time to improving their organizations. Some ARDORs have simple short term goals, while others have multi-year goals that can't be accomplished in one year.

3. The amount of non-State funds leveraged by the ARDOR grants. (The dollar amount reported on the following pages provided is the amount reported by each ARDOR in their FY03 ARDOR grant application submitted in July, 2002.)

Following is a summary of the ARDOR budgets for all 13 ARDOR's.

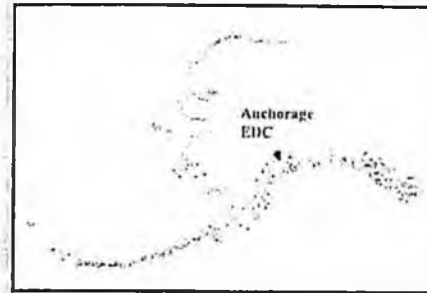
### *FY 2003 ARDOR Program Budget*

\$ 620,000	State ARDOR grants
748,470	Other State funds
1,165,068	Federal funds
1,017,579	Private sector funds
944,159	Any other non-federal, non-State funds
\$4,495,276	Total ARDOR Budget (total of above 5 lines)
\$3,126,806	Amount of Non-State Funds Leveraged (7/1/02 - 6/30/03)
\$549,700	Total ARDOR In-Kind Contributions

The ARDORs and Department of Community and Economic Development (DCED) support the notion of using performance measures. The ARDORs and DCED look forward to working together and with the Legislature to develop performance measures that will be effective in evaluating ARDOR performance.

### **Mission Statement**

The Anchorage Economic Development Corporation exists to encourage growth and diversity in the Anchorage economy, promote a favorable business climate and improve the economic standard of living of Anchorage residents.



# **Anchorage Economic Development Corporation**

### **FY 2003 Goals**

- ★ Implement a comprehensive strategic marketing plan designed to create new jobs and new investment in Anchorage.

### **FY 2003 Top Economic/Business Needs**

1. New business parks both on and off airport property
2. More land for industrial development
3. Better trained work force
4. Change perception of Anchorage as a cold, dark and distant place to do business through a marketing/public relations firm
5. Develop competitive local and state incentives

### **FY 2003 Budget**

\$47,220	State ARDOR grant
\$310,000	Amount of other State funds
\$0	Amount of federal funds
\$669,000	Amount of private sector funds
\$491,500	Any other non-federal, non-State funds
<hr/>	
\$1,517,720	Total FY03 ARDOR Budget ( <i>total of above 5 lines</i> )
\$24,000	Total FY03 ARDOR In-Kind Contributions

## **FY 2002 Coordinated Regional Efforts Resulting in New Business Opportunities**

1. Attended two Mat-Su Economic Development Planning meetings.
2. Have worked to include both Mat-Su and Kenai into our Vision Anchorage economic development planning process.
3. Continued support of regional economic development initiatives.

**Board of Directors**

**Please see page 9.**

### **FY 2002 Goals \*** (Percentages of goal achieved: 100%. A ✓ indicates the goal was accomplished.)

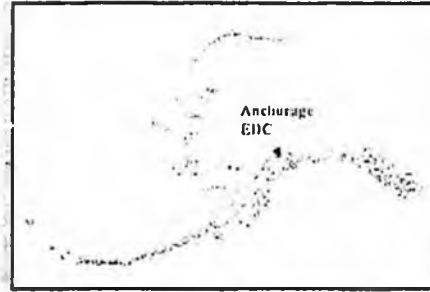
- ✓ Develop and execute a well-organized plan to encourage expansion of existing businesses.
- ✓ Implement a strategic marketing plan focused on attracting new businesses in select industries with the most potential for leveraging growth, incorporating a network of Anchorage business leaders who can help build relationships with others in the industry sector.
- ✓ Provide Anchorage economic development data and information to businesses.
- ✓ Align with other appropriate organizations in Anchorage to prevent duplication of efforts and to communicate and market a common vision for economic development and growth.
- ✓ Communicate the direction of AEDC to all members and better align them to AEDC efforts, ensuring they see positive contributions and value for their investment in AEDC.
- ✓ Oversee management of financial and personnel resources, ensuring resources are allocated properly to achieve the strategies above in a positive team environment.

\* A Legislative performance measure discussed on pages 4 and 5.

**continued . . .**

Continued . . .

## Anchorage Economic Development Corporation



### Other FY 2002 Accomplishments

- Completed community-wide economic development plan named – Vision Anchorage, A Call to Action
- Developed Ambassador of the World program
- Developed Business Retention program
- Created property database on website
- Attracted Multiple Technologies Corporation to Anchorage – 20 new jobs
- Continued development of global logistics

## Board of Directors

### Voting Members

Gene O'Hara, Chair	Chief Executive, Providence Alaska Medical Center
Kathy Porterfield, Vice Chair	Managing Partner, KPMG
Larry Cash, Secretary/Treasurer	President, RIM Architects
Nancy Bear Usera	Sr. VP Corporate Development, Alaska USA Federal Credit Union
Dennis Bird	Managing Director for AK Operations, Federal Express
Steve Butterworth	VP, Finance, Planning & Control, Phillips Alaska, Inc.
Sherry Combs	Manager of Supply Chain Management, BP Exploration (Alaska)
Bill Fowler	President & COO, Northern Air Cargo
Joe Griffith	General Manager, Chugach Electric Association, Inc.
Tony Izzo	President & CEO, ENSTAR Natural Gas Company
Jim Kubitz	VP, Real Estate & Project Planning, Alaska Railroad Corporation
Ed Lamb	CEO & President, Alaska Regional Hospital
Tom Maloney	VP, Marketing & Business Development, VECO Alaska, Inc.
Kirk McGee	VP, Real Estate, CIRI
Dale Morman	President, Anchorage Sand & Gravel, Inc.
Rick Morrison	President, Aero Volkswagen of Anchorage/Saturn of Anchorage
Brian Nerland	District President, KeyBank National Association
Carolyn Ottosen	AK Division Manager, United Parcel Service
Frank Peake	VP & General Manager, CSX Lines
Mary Ann Pease	VP of Corporate Communications, ACS
Mark Pfeffer	President, Koonce Pfeffer Bettis
Diane Prier	President, Williams AK Petroleum, Inc.
Royce Rock	Business Manager, Carpenters Union, Local 1281
Richard Strutz	President, Wells Fargo Bank AK

### Ex-Officio Members — Legislators

Sen. Johnny Ellis	Senator, Alaska State Legislature
Sen. Ben Stevens	Senator, Alaska State Legislature
Rep. Ethan Berkowitz	Representative, Alaska State Legislature
Rep. Lisa Murkowski	Representative, Alaska State Legislature

### Ex-Officio Members — Assembly

Mayor George Wuerch	Mayor, Municipality of Anchorage
Allan Tesche	Assembly Member, Municipality of Anchorage
Brian Whittle	Assembly Member, Municipality of Anchorage

### Ex-Officio Members — Former Board Chairs

Mike Brady	President, Ken Brady Construction Co. Inc.
Jim Gorski	Partner, Hughes, Thorsness, Powell, Huddleston & Bauman
Ernie Hall	President, Alaska Furniture Manufacturers, Inc.
Mary Hughes	Of Counsel, Hughes, Thorsness, Powell, Huddleston & Bauman
Mel Nichols	Vice President of Operations, DOWL Engineers
Tennys Owens	President, Artique, Ltd.

### Ex-Officio Members — Appointed by the Board

Lee Gorsuch	Chancellor, University of Alaska, Anchorage
Mort Plumb	Airport Director, Ted Stevens Anchorage International Airport
Debby Sedwick	Commissioner, State of Alaska, DCED
Jim McMillan	Acting Executive Director, AIDEA
	President, Anchorage Chamber of Commerce
Bruce Bustamante	President & CEO, Anchorage Convention & Visitor's Bureau

### **Mission Statement**

*The Corporation is formed as a cooperative effort of the public and private sectors within the area encompassed by the North Slope Borough of Alaska to address the economic issues and potential growth of the region by coordinating private and public resources to support economic growth and development.*



# Arctic Development Council

### **FY 2003 Goals**

- ★ Strengthen Technical Assistance Program
- ★ Provide technical assistance on federal and state projects.
- ★ Provide technical assistance to the outlying villages on the North Slope when requested.
- ★ Provide North Slope Residents affordable research materials related to small business environments.
- ★ Provide gap financing by reestablishing revolving loan fund discontinued by North Slope Borough.
- ★ Design and implement an annual evaluation procedure to guide the on-going progress of ADC programs.

### **FY 2003 Top Economic/Business Needs**

Expansion of economic base via small business development and tourism; revolving loan funds are needed and incubator space.

### **FY 2003 Budget**

\$47,870	State ARDOR grant
\$0	Amount of other State funds
\$0	Amount of federal funds
\$31,332	Amount of private sector funds
\$0	Any other non-federal, non-State funds
<hr/>	
\$79,202	Total FY03 ARDOR Budget <i>(total of above 5 lines)</i>
\$2,000	Total FY03 ARDOR In-Kind Contributions: City of Barrow equivalent for use of Council Chambers

## **FY 2002 Coordinated Regional Efforts Resulting in New Business Opportunities**

Assisted and completed three business plans in three different villages. Informed village governments & non-profits about grant opportunities.

### **FY 2002 Goals \*** (Percentages of goal achieved: 50%. A ✓ indicates the goal was accomplished.)

- ✓ Promote ADC programs, services and economic development on the North Slope
- ✓ Strengthen technical assistance program for potential and existing business owners on the North Slope.
- ✓ Provide technical assistance to villages
- ✓ Worked with Tuzzy Library & increased inventory of business related books and materials
- Provide North Slope contractors with bid information on federal and State projects.
- Reopen the Revolving Loan Fund program, which was discontinued in August 2001 by the North Slope Borough.
- Promote tourism slope wide through assisting with small business start-up and expansion.
- Evaluate, revise and implement programs and services in accordance with the needs of North Slope residents.

\* A Legislative performance measure discussed on pages 4 and 5.

## **Other FY 2002 Accomplishments**

Three workshops and one seminar were held.

## **Board of Directors**

### *Executive Committee*

Robert Harcharek, (President),  
Education - North Slope  
Borough School District  
Dwain McKenzie, (Vice-Pres),  
Small Business Section -  
Arctic Video Production  
Lucy Brown, (Sec-Treas),  
Private Sector - Native  
Village of Barrow

### *Members*

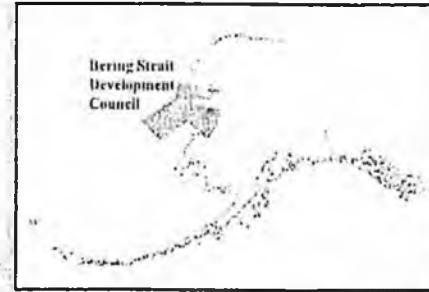
Forrest "Deano" Olemaun,  
ASRC  
John Gleason, Banking - Wells  
Fargo  
Paula Bush, North Slope Borough  
Edith Vorderstrasse, City of  
Barrow  
Edith Tagoseak, Inupiat Comm.  
of the Arctic Slope  
Scott Danner, Ukpeagvik Inupiat  
Corporation

### *Contact*

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E-Mail: [adcl@barrow.com](mailto:adcl@barrow.com)  
Web Site:  
[www.arcticdevelopment.org/](http://www.arcticdevelopment.org/)

### ***Mission Statement***

*To strengthen and diversify the regional economy through training and technical assistance in community planning and business development.*



# **Bering Strait Development Council**

## **FY 2003 Goals**

- ★ Update Regional Economic Development Strategy (REDS)
- ★ Plan and coordinate the Bering Strait Regional Economic Development Conference for 275 participants.
- ★ Work with EDA grant recipients in completing business development planning for businesses located in the 8 EDA multipurpose facilities.
- ★ Support entrepreneurship and small business development and promote e-commerce in the Region.
- ★ Support and assist in the promotion of regional economic development projects, natural resource products and support and promote regional infrastructure expansion efforts
- ★ Conduct Bering Strait Development Meetings while continuing a working relationship between BSDC and Kawerak, Inc..
- ★ Coordinate and Support other ARDORs, EDDs and RC&Ds
- ★ Travel to economic development conference
- ★ Review/comment on DCBD community profiles and review/comment on DCBD AEIS profiles
- ★ Assist communities in grant informational activities for DCBD grant programs
- ★ Provide statistical info for DCBD, as appropriate

## **FY 2003 Top Economic/Business Needs**

- A need for a clear vision in our Region to sustain business as business, not as temporary welfare programs.
- Work with local governments (tribal and city) to foster an environment in which businesses can succeed.
- Work force training programs to increase long-term employment.
- Increased community planning assistance.
- Technical assistance in business and e-commerce development focusing on sustainable business growth and expansion.
- Utilization of the appropriate models of Native Nation Building and rural business development that emphasizes social, cultural, and political development for the communities in our Region.
- Access to growth and high-risk capital for new and existing businesses.

## FY 2003 Budget

\$47,820	State ARDOR grant
\$0	Amount of other State funds
\$59,000	Amount of federal funds
\$0	Amount of private sector funds
\$15,781	Any other non-federal, non-State funds
<hr/>	
\$122,601	Total FY03 ARDOR Budget (total of above 5 lines)
\$0	Total FY03 ARDOR In-Kind Contributions

## FY 2002 Coordinated Regional Efforts Resulting in New Business Opportunities

Eight (8) preliminary business plans have been completed for the tribal governments that are receiving EDA Fisheries Disaster funding for eight multipurpose facilities. These facilities will be home to private investments that will create or save an average of twelve jobs in their communities. These businesses include: ivory/craft shops, small café's-coffee shops, small store-gift shops, rooms for overnight accommodations, and laundry facilities.

## FY 2002 Goals \* (Percentages of goal achieved: 91%. A ✓ indicates the goal was accomplished.)

- ✓ Update Regional Economic Development Strategy (REDS).
- ✓ Implementing strategies for the USDA-RD Funding Summit Forum.
- ✓ Work with EDA grant recipients in completing construction on a multipurpose building.
- ✓ Improve transportation infrastructure.
- ✓ Support entrepreneurship and small business development.
- ✓ Promote e-commerce in region.
- Assist in development of micro business.
- ✓ Increase regional and financial support.
- ✓ Conduct Bering Strait Development Meetings.
- ✓ Continue working relationship between Bering Strait Development Council and Kawerak, Inc.
- ✓ Coordinate and support other ARDORs, Economic Development Districts and Resource Conservation & Development Districts.

\* A Legislative performance measure discussed on pages 4 and 5.

## Other FY 2002 Accomplishments

- This was the first year for our traveling business development workshops to three communities in our Region: Brevig Mission, Wales and Shishmaref. Business development and planning workshops and information were presented for: bed and breakfasts, birding, small engine repair shops and web design. There were a total of 36 individuals at the workshops.
- Business Planning and Community Planning packets completed.

## Board of Directors

### Executive Committee

Wayne Mundy (Chair),  
Bering Strait Regional  
Housing Authority

Vacant (Vice-Chair)

John Baker (Secretary),  
Banking/Finance

### Members

Sue Greenly, Alaska Airlines  
Seat A: Transportation

Howard Farley, NSEDC  
Seat B: Fisheries

Ron Engstrom

Seat C: Mining

Mark Johnson

Seat E: Tourism

Kevin Zweifel, NSHC-OEH

Seat F: Health

Wayne Mundy, Chairman

Bering Strait Regional Housing  
Authority

Seat G: Housing

Randy Romnesko

Seat H: City of Nome

Robert Keith, Elin IRA Council

Seat I: Kawerak Board

Victor Ongtawasruk

President, Wales IRA

Kawerak Board

Seat J: Northern Sub-Region

Lincoln Simon, WMO IRA

Kawerak Board

Seat K: S. Central Sub-Region

Simon Bekoalok, Jr, KBM

Shaktoolik IRA Council

Kawerak Board

Seat L: Southeast Sub-Region

Leslie Immingan

Savoonga IRA Council

Seat M: St. Lawrence Island

Steve Longley, KBM

Council Traditional Council

Kawerak Board

Seat N: Nome Sub-Region

### Contact

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Kawerak, Incorporated

Economic Development Planner

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Email: melissab@kawerak.org

Web site: www.kawerak.org/

# Copper Valley Economic Development Council



## FY 2003 Goals

- ★ The CVEDC is an efficiently run organization representative of the region it serves. Projects reflect the needs of the region.
- ★ Natural Resources Conservation and Community Development
- ★ Develop local economic opportunities
- ★ Develop CVEDC resources to implement financial self-sufficiency and ability to fully implement strategies and work plan.

## FY 2003 Top Economic/Business Needs

1. Plan and implement a fee schedule for services provide by CVEDC as a part of membership.
2. Complete Regional Plan by the end of FY03.
3. Ongoing knife sales and marketing.
4. Contract administration for Copper River LEPC.
5. Feasibility study on community center/small business incubator.
6. Organize another junk car removal program.
7. Micro loan project.
8. Promote local cottage industries by the use of weekend markets.

## FY 2003 Budget

\$47,500.00	State ARDOR grant
\$0.00	Amount of other State funds
\$0.00	Amount of federal funds
\$12,118.43	Amount of private sector funds
\$0.00	Any other non-federal, non-State funds
<hr/>	
\$59,618.43	Total FY03 ARDOR Budget <i>(total of above 5 lines)</i>
\$13,400.00	Total FY03 ARDOR In-Kind Contributions

## **FY 2002 Coordinated Regional Efforts Resulting in New Business Opportunities**

Develop local economic opportunities

- Small business packet put together for those seeking information on starting a business in the Copper Valley.
- Small business seminars given through a cooperative venture with DCED, Prince William Sound Community College, and CVEDC.
- Job fair promoted through CVEDC.
- Updating of community profiles continues. Cataloging of local resources and contacts has begun.

### **FY 2002 Goals \*** (Percentages of goal achieved: 100%. A ✓ indicates the goal was accomplished.)

- ✓ Develop CVEDC resources to implement financial self-sufficiency and ability to fully implement strategies and work plan.
- ✓ Plan and manage regional growth to promote the economic well being of area while maintaining the quality of life and values that residents enjoy.
- ✓ Develop local economic opportunities.

\* A Legislative performance measure discussed on pages 4 and 5.

### **Other FY 2002 Accomplishments**

Successfully applied for an Americorp VISTA Volunteer. The VISTA will begin her year of service in July 2002.

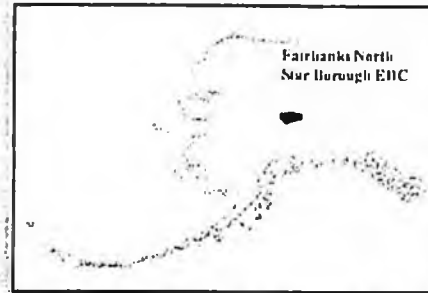
### **Board of Directors**

Theresa Absher, (President)  
Vickie Snitzler, (Vice-  
President)  
Paul Boos, (Secretary)  
Chris Deck, (Treasurer)  
Julie Bator, (Director)  
Brenda Rebne, (Director)  
Michelle Bayless, (Director)  
Milze Roscovious, (Director)  
Bruce Rogers, (Director)

#### *Contact*

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Executive Director  
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Glennallen, Alaska 99588  
Phone: 822-5001  
Fax: 822-5009  
Email: [cvedc@cviternet.net](mailto:cvedc@cviternet.net)  
Web Page:  
[www.alaskaeconomic  
development.org/](http://www.alaskaeconomicdevelopment.org/)

# Fairbanks North Star Borough Economic Development Commission



## FY 2003 Goals

- ★ To actively promote, foster, and coordinate public and private initiatives that create or increase economic development opportunities that improve our community's quality of life.

## FY 2003 Top Economic/Business Needs

- ✓ Obtaining a grant writer to be utilized by the Organizations represented on the ARDOR Board.
- ✓ Identify appropriate tax incentives that encourage economic development.

## FY 2003 Budget

\$47,670	State ARDOR grant
\$0	Amount of other State funds
\$0	Amount of federal funds
\$0	Amount of private sector funds
\$47,670	Any other non-federal, non-State funds
<hr/>	
\$95,340	Total FY03 ARDOR Budget <i>(total of above 5 lines)</i>
\$0	Total FY03 ARDOR In-Kind Contributions

## **FY 2002 Coordinated Regional Efforts Resulting in New Business Opportunities**

Coordinated efforts to support Fairbanks Economic Development Corporation in obtaining funds for cold weather test marketing.

### **FY 2002 Goals \*** (Percentages of goal achieved: 100%. A ✓ indicates the goal was accomplished.)

- ✓ Completion and Assembly approval of the Comprehensive Economic Development Strategy (CEDS), January 2002.
- ✓ Produced an interactive CD-ROM media tool that markets Fairbanks for economic development.

\* A Legislative performance measure discussed on pages 4 and 5.

### **Other FY 2002 Accomplishments**

Obtained a VISTA Volunteer through the ARDOR Program to assist with the Fairbanks North Star Borough Comprehensive Plan update.

### **Membership**

Commission membership consists of one member from the entities designated below and two members representing the community at large.

- Assembly
- Greater Fairbanks Chamber of Commerce
- Fairbanks Industrial Development Corporation
- Fairbanks Convention and Visitors Bureau
- Downtown Association/  
Mainstreet Fairbanks
- North Pole Chamber of Commerce
- Representative of Small Minority Business
- University of Alaska Fairbanks
- Alaska Native Interests
- Northern Alaska Environmental Center
- Fairbanks Central Labor Council
- Fairbanks Arts Association
- FNSB Mayor or their designee
- Designee of the Mayor of Fairbanks, with concurrence of the city council
- Designee of the Mayor of North Pole, with concurrence of the city council

### **Contact**

Davel Leone, Special Asst.  
to the Borough Mayor

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Fairbanks, AK 99707-1267

Phone: 459-1302

Fax: 459-1102

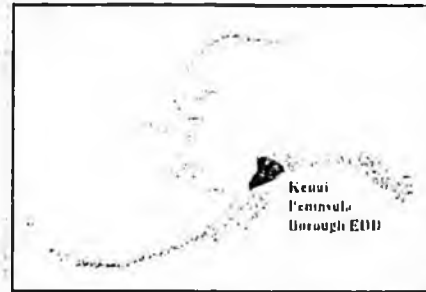
Email:

dleone@co.fairbanks.ak.us

Website: co.fairbanks.ak.us

### **Mission Statement**

*The District is dedicated to the purpose of developing programs that promote and foster economic and workforce opportunities. The District's current services include planning and implementing a borough-wide comprehensive economic development strategy (CEDS), supporting small businesses with technical assistance, operating the Business Innovation Center and assisting communities with capacity building and action plans. These programs are designed to create quality, sustainable employment and related opportunities for Borough residents and complement community and individual development initiatives.*



# **Kenai Peninsula Borough Economic Development District**

### **FY 2003 Goals**

- ★ Promote employment by providing businesses with Technical Assistance
- ★ Build Economic Development Capacity
- ★ Support quality, sustainable economic development
- ★ Encourage Economic Planning on community and borough levels
- ★ Travel to and participate in economic development conference
- ★ Review DCBD community profiles
- ★ Review/Promote DCBD AEIS profiles
- ★ Assist communities in grant informational activities for DCBD grant programs
- ★ Provide statistical info for DCBD, as appropriate
- ★ Host a Regional Funding Summit

### **FY 2003 Top Economic/Business Needs**

- Work with both public and private partners to improve vocational education and training in the post-secondary institutions.
- Fund vocational courses that are market driven in the secondary schools.
- For the value of our natural resource exports such as timber, oil, natural gas and fish to remain at a stable, sufficient level so that investment in the Peninsula continues.
- Assist the commercial salmon industry with the promotion of the Kenai Peninsula Wild brand, utilize collaborative marketing endeavors to mitigate the negative impacts to commercial fishing and improve management and regulations of the Board of Fish.
- To improve the roadway, marine and airway systems in the Kenai Peninsula in order to make transportation safer and more effective for commercial carriers as well as residents and tourists.

- Promote winter events and market the Peninsula as year-around destination in order to diversify the economy to create employment opportunities.
- To work with communities and support their efforts to develop a convention facility.
- Improve capital markets by expanding EDD's services with financing alternatives. EDD needs to apply for US Department of Treasury designation as a CDFI.
- Continue this year's success with supporting start-up and expanding businesses in the Business Innovation Center.
- Assist and coordinate efforts with the Kenai Peninsula Tourism Marketing Council attracting group tour companies. Promote the Alaska Sea Life Center, the Challenger Learning Center of Alaska and the Pratt Museum to increase visitations.
- Facilitate regional small business development and entrepreneur educational workshops.
- Maintain working relationships with local banks to improve access to capital for entrepreneurs who want to start or expand a business.

### **FY 2003 Budget**

\$47,570	State ARDOR grant
\$0	Amount of other State funds
\$59,000	Amount of federal funds
\$68,964	Amount of private sector funds
\$90,000	Any other non-federal, non-State funds
<hr/>	
\$265,534	Total FY03 ARDOR Budget <i>(total of above 5 lines)</i>
\$0	Total FY03 ARDOR In-Kind Contributions

### **Board of Directors**

#### *Executive Committee*

Philemon Morris (President)  
Transportation, Kachemak  
City

Tom Boedeker, (Vice  
President) City Manager,  
City of Soldotna

John Crawford ( 2nd Vice  
President), City of Seldovia

Thomas R. Daly, (Secretary)  
Owner HiSpeed Gear

Craig Chapman (Treasurer)  
Finance, Kenai Peninsula  
Borough

#### *Members*

Blaine Bardarson,  
Representative, City of  
Seward

Anne Marie Holen,  
Representative, City of  
Homer

Nathan Orr, Representative,  
City Council, City of  
Seward

Blake Johnson, Labor, Laborers  
Local 341, Anchorage

Ron Long, Qutekcak Shellfish  
Hatchery, Kenai Peninsula  
Borough Assembly

Pete Sprague, Retired Postal  
Employee, Kenai Peninsula  
Borough Assembly

Emilie Swenning,  
Representative, City of  
Homer

John Williams, Real Estate,  
City of Kenai

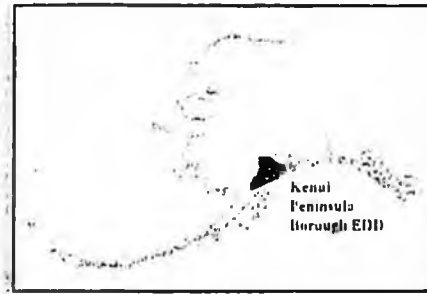
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Web site: [www.kpedd.org/](http://www.kpedd.org/)

**continued . . .**

continued...

## Kenai Peninsula Borough Economic Development District



### **FY 2002 Coordinated Regional Efforts Resulting in New Business Opportunities**

- Maintained and provided economic data about the Kenai with our new website and updated resource library.
- Held four Economic Outreach Forums. Two forums were two-day events. Attendance was great and the feedback was very positive.
- Assisted one corporation with relocating to the Peninsula.
- Handed out over 250 brochures in public events. These brochures are designed for industrial recruitment.
- Assisted BIC clients and other small business owners with marketing and networking with other local businesses to create and expand market share.

### **FY 2002 Goals \*** (Percentages of goal achieved: 100%. A ✓ indicates the goal was accomplished.)

- ✓ Build Employment by increasing Access to the Capital needed to expand and retain jobs.
- ✓ Promote Employment by providing fledgling Business Ventures with Professional Space, Nurturing Support and Technical Assistance.
- ✓ Support quality, sustainable economic development.
- ✓ Support Economic Development Activities.
- ✓ Encourage Economic Planning on community and Borough levels.
- ✓ Build Economic Development Capacity
- ✓ ARDOR workshop
- ✓ ARDOR teleconferences.

\* A Legislative performance measure discussed on pages 4 and 5.

## Other FY 2002 Accomplishments

- EDD submitted a grant application to the USDA, Rural Housing, for capacity building training on behalf of nine low-income communities.
- EDD submitted a grant on behalf of the community of Ionia. Ionia requires funding for the community center.
- Marketed the Revolving Loan Fund and made three loans. These loans created four full-time jobs.
- Assisted the City of Soldotna with the enhancement program. Over 20 local businesses participated.
- Applied for and was approved for a VISTA volunteer.
- Worked one-on-one with over thirty-seven entrepreneurs assisting them with marketing, accounting and financial endeavors.
- Finished the fifth and final year as the intermediary for the Port Graham Village and Port Graham Corporation for the Pink Salmon and Streambank EVOS hatcheries.
- Teamed up with communities and other organizations to develop economic projects with the goal of preserving and or enhancing their quality of life.
- EDD's Director taught FastTrac, an entrepreneur education course that was funded with Department of Labor funds.
- EDD made capital improvements to the Business Innovation Center that will improve the marketability of the BIC.

**Mission Statement**

The Lower Kuskokwim Economic Development Council exists to promote economic development activities in Bethel and 26 surrounding villages. Local planning and assistance to secure funding for small business activities and local infrastructure needs in our region is provided.



# Lower Kuskokwim Economic Development Council

**FY 2003 Goals**

- ★ Develop, expand, diversify and promote quality standards of Lower Kuskokwim fisheries industry.
- ★ Promote development and growth of tourism and visitor industry in the region.
- ★ Develop and expand local & regional retail and service industry in the region.
- ★ Provide for the sound management of the LKEDC.

**FY 2003 Top Economic/Business Needs**

- New markets for value-added fish products.
- Access to capital for business development.

**FY 2003 Budget**

\$47,570	State ARDOR grant
\$0	Amount of other State funds
\$13,500	Amount of federal funds
\$13,100	Amount of private sector funds
\$0	Any other non-federal, non-State funds
<hr/>	
\$74,170	Total FY03 ARDOR Budget <i>(total of above 5 lines)</i>
\$4,500	Total FY03 ARDOR In-Kind Contributions: discounted rent, use of office equipment, office supplies, donated airfare.

## **FY 2002 Coordinated Regional Efforts Resulting in New Business Opportunities**

Eighty fishers received a pay incentive for icing their commercial salmon catch.

### **FY 2002 Goals \*** (Percentages of goal achieved: 75%. A ✓ indicates the goal was accomplished.)

- ✓ Develop, expand, diversify and promote quality standards of Lower Kuskokwim fisheries industry.
- ✓ Promote development and growth of tourism and the visitor industry in the region.
- Develop and expand the regional and local retail and service industry in the region.
- ✓ Provide for the sound management of the LKEDC Organization.

\* A Legislative performance measure discussed on pages 4 and 5.

### **Other FY 2002 Accomplishments**

We obtained an additional \$26,600 in cash as new funding for program operations.

### **Board Members**

#### *Executive Committee*

Fred K. Phillip, (Chair)  
Kwik, Inc.  
vacant, (Vice Chair)  
Alexie Jimmie, (Treasurer)  
Bayview Trading Co.  
Peter Julius, (Secretary)  
Businessman

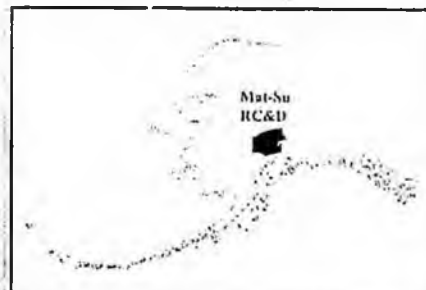
#### *Members*

David Bigger, Native  
Village of Kwinhagak  
Mary Kapsner, State Rep.  
Richard Foster, State Rep.  
Sam George, Business,  
Yupit School District  
Lyman Hoffman, State  
Senator  
Les Daenzer, Lower  
Kuskokwim School  
District  
Andrew Guy, Calista Corp.

#### *Contact*

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# Mat-Su Resource Conservation & Development, Inc.



## FY 2003 Goals

- ★ Establish industrial sector to provide employment & tax base
- ★ Retain & expand existing business
- ★ Establish anchor attraction for tourism development
- ★ Strive to improve CEDS through participation, public input, and dissemination
- ★ Establish industrial sector to provide employment & tax base
- ★ Support natural resource based opportunities
- ★ Natural resources managed, conserved, and developed making productive use of resources while protecting environmental quality
- ★ Transfer of land (public-private)

## FY 2003 Top Economic/Business Needs

- ✓ Infrastructure development, including expansion of electrical grid and expansion of public transportation
- ✓ Funding and Technical Assistance for non profits and community service organizations
- ✓ Establishment of Transportation/Utility Corridor between Willow and Point MacKenzie
- ✓ Active Recycling program and Permanent Recycling Site
- ✓ Workforce Training Program
- ✓ Access to Capital

## FY 2003 Budget

\$47,450	State ARDOR grant
\$0	Amount of other State funds
\$100,000	Amount of federal funds
\$11,150	Amount of private sector funds
\$10,000	Any other non-federal, non-State funds
<hr/>	
\$168,600	Total FY03 ARDOR Budget <i>(total of above 5 line..)</i>
\$0	Total FY03 ARDOR In-Kind Contributions

## **FY 2002 Coordinated Regional Efforts Resulting in New Business Opportunities**

- 4<sup>th</sup> Annual Valley Economic Development Conference
- Regional Recycling Program Development
- Development and expansion of local public transportation
- Value Added Timber Products Feasibility Study
- Port MacKenzie

## **FY 2002 Goals \*** (Percentages of goal achieved: 100%. A ✓ indicates the goal was acc. mplied.)

- ✓ Economic Development: infrastructure development-assisted in implementation of \$750,000 Line extension grant bringing electrical service to unserved areas. Workforce development – represented region in workforce issues, successfully implemented Sutton One-Stop pilot project. Permanent Recycling site acquired, operational funding obtained. Hosted 4<sup>th</sup> Annual Valley Economic Development Conference.
- ✓ Resource Conservation & Development: Value-Added timber project completed. Mobile Dry Kiln project completed. Open Space Workshop held. Non Timber Forest Products conference held. Completed Timber Bridge Commercialization Project.
- ✓ Community Development: Assisted 5 non profit organizations with funding research. Provided financial management assistance to 6 community organizations.
- ✓ Organization development.

\* A Legislative performance measure discussed on pages 4 and 5.

## **Other FY 2002 Accomplishments**

- Assisted North Valley Development Council with organizational development.
- Hatcher Pass Ski Resort project continues to progress.
- Supported development of a regional Multi-Use Sports Complex.
- Supported Borough's application for Landfill expansion.

## **Board of Directors**

### *Executive Committee*

Darcie Salmon, (Pres) Valley Board of Realtors  
Dick Zobel, (Vice Pres) AK Soil/Water Conservation District (SWC)  
Al Jorgenson, (Sec) Mat-Su Native Federation  
Ted Smith, Past President  
Rick Leibowitz, Small Business

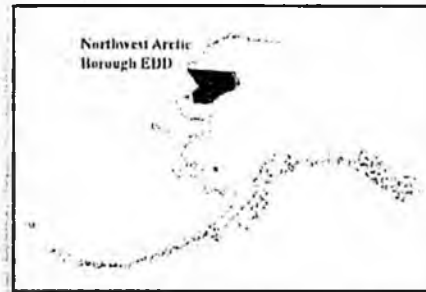
### *Members*

Steve Levine, MSB School District  
Ted Smith, Willow Chamber of Commerce  
Rose Marie "Tiny" DePriest Alaska Farmers & Stock Growers  
Ed Brittingham, Greater Wasilla Chamber  
Craig Tytten, Wasilla Soil & Water Conservation District  
Janet Kincaid, Mat-Su Convention & Visitors Bureau  
Anna Van Reitz, NVDC  
Diane Keller, Mayor, City of Wasilla  
Kelly Lankford Ladere, Upper Su SWCD  
Clarence Furbush Palmer SWCD  
Elizabeth Ripley, Greater Palmer Chamber  
Dan Deedy, Enstar Gas  
Dale Adams, Mayor, City of Houston  
Tony Pippel, City of Palmer  
Wayne Carmony, Mat-Su Electric Assoc.  
Jackie Whitstine, MTA  
Debby Retherford, Wells Fargo Bank  
John Duffy, Mat-Su Borough  
Angele Rosas, Houston Chamber

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# Northwest Arctic Borough Economic Development Commission



## FY 2003 Goals

- ★ Administer Small Business Revolving Loan Program
- ★ Administer Small Business Grant Program
- ★ Administer Revolving Arts Purchase and Marketing Program
- ★ Present Annual Arctic Small Business Gathering in Kotzebue

## FY 2003 Top Economic/Business Needs

Establish Arts Work Places in at least 6 of 11 villages.

## FY 2003 Budget

\$47,220	State ARDOR grant
\$0	Amount of other State funds
\$55,000	Amount of federal funds
\$0	Amount of private sector funds
\$269,608	Any other non-federal, non-State funds
<hr/>	
\$371,828	Total FY03 ARDOR Budget <i>(total of above 5 lines)</i>
\$277,000	Total FY03 ARDOR In-Kind Contributions
	Describe the contributions: This amount is the total of the Northwest Arctic Borough endowments funds for our loan program (\$165,000), arts purchase program (\$105,000) and youth group loan program (\$7,700).

## **FY 2002 Coordinated Regional Efforts Resulting in New Business Opportunities**

- At least 12 new business began in the region last year, including home-based retail, 2 coffee shops, a catering business, synthetic oil product distributor. Many others sold arts and crafts for the first time. Most notable of these businesses is a espresso/gift shop at the local hotel which was a cooperative effort with the Kotzebue Youth Council and the Youth Opportunity Program. It provides a business education platform for youth who are employed under the Youth Opportunity Program and an additional outlet for arts/crafts sales.
- Cooperated with school district in two Century 21 grants for arts and crafts education in the schools.

### **FY 2002 Goals \*** (Percentages of goal achieved: 100%. A ✓ indicates the goal was accomplished.)

- ✓ Administer Small Business Revolving Loan Program.
- ✓ Administer Small Business Grant Program.
- ✓ Administer Revolving Arts Purchase and Marketing Program.
- ✓ Present Annual Arctic Small Business Gathering in Kotzebue.

\* A Legislative performance measure discussed on pages 4 and 5.

### **Other FY 2002 Accomplishments**

- Procured funds from USDA (\$80,000) to add to the Small Business Loan Program, and Maniilaq and NANA (\$25,000 each) to add to the Arts and Crafts Purchase Program. We now have over \$277,000 in endowment funds (revolving funds that are not subject to annual appropriation). The loan program is funded at about \$165,000, art purchase at about \$105,000, and youth group loan fund at \$7,700.
- Provided 6 arts and crafts workshops in villages.

### **Economic Development Commission**

John Schaeffer, (Chair)  
Lucy Nelson, For-Profit  
Corporation  
Brad Reeve, Utilities  
Kim Franklin, Banking  
Jeannie Westlake, Business

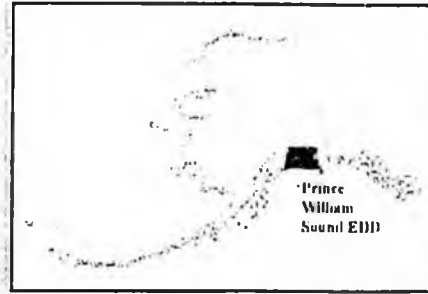
#### *Ex Officio*

Walter Sampson, Assembly  
President  
Roswell Schaeffer, Borough  
Mayor

#### *Contact*

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Executive Director  
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arcticborough.org

*PWSEDD, in partnership with the State of Alaska, U. S. Dept. of Commerce and private industry, brought nearly \$6M to the villages and towns in Prince William Sound for regional development since 1991.*



# Prince William Sound Economic Development District

## **FY 2003 Goals**

- ★ Create tourism marketing plan with each community
- ★ Continue work with Chenega Bay to build oil spill training center
- ★ Sponsor Funding Summit in Cordova with Cugachmiut
- ★ Continue work with Valdez Fisheries Small Business Incubator/Fish Processing Plant
- ★ Open history museum in Whittier

## **FY 2003 Top Economic/Business Needs**

- ✓ Natural gas line to Valdez
- ✓ Workforce development
- ✓ Provide diversity in local economies
- ✓ Enhance tourism efforts in Prince William Sound

## FY 2003 Budget

\$47,620	State ARDOR grant
\$0	Amount of other State funds
\$0	Amount of federal funds
\$15,715	Amount of private sector funds
\$0	Any other non-federal, non-State funds
<hr/>	
\$63,335	Total FY03 ARDOR Budget <i>(total of above 5 lines)</i>
\$8,400	Total FY03 ARDOR In-Kind Contributions: PWSEDD Board of Directors time, travel, volunteer hours pilot/aircraft donation flights to Chenega Bay for meetings.

## FY 2002 Coordinated Regional Efforts Resulting in New Business Opportunities

- Each year PWSEDD and the State of Alaska's Division of Community and Business Development hold training seminars in Prince William Sound. Topics include Starting a Small Business/Writing a Business Plan, Marketing Your Business, and various other courses requested by the community.
- The federal Economic Development Administration recently funded Valdez Fisheries Development Association \$423,000 to build a fish processing plant for the region. This project is being studied as a prototype for other fishing communities in Alaska. PWSEDD worked with Valdez Fisheries in obtaining this grant.
- The City of Whittier and PWSEDD will open a museum in May, 2003. This cultural attraction will offer employment opportunities to Whittier residents while adding to Whittier's appeal as a travel destination

## Board of Directors

Dave Dengel (Pres), Valdez  
Dave Cobb (Vice Pres), Valdez  
Ken Gates (Treas), Cordova Electric  
Betty Miller (Sec), Alaska Tanker Co.  
Michael Vigil, Chenega IRA Council  
Gary Kompkoff, Tatitlek IRA  
Council  
Robin Moore, Whittier  
Chuck Totemoff, Chenega Corporation

## Membership

BP Exploration (Alaska)  
City of Valdez  
Alaska Tanker Company  
Chenega IRA Council  
Alyeska Pipeline Service Company  
City of Cordova  
Cordova Electric Cooperative Assoc.  
City of Whittier  
Chenega Corporation  
Tatitlek IRA Council  
First National Bank of Anchorage  
Petro Star Refinery/Valdez  
Wells Fargo  
Prince William Sound  
Community College  
Eagle Quality Center/Safeway, Inc.  
Copper Valley Cellular  
Valdez Convention & Visitors Bureau  
Walker, Walker, Wendlandt &  
Osowski, Attorneys

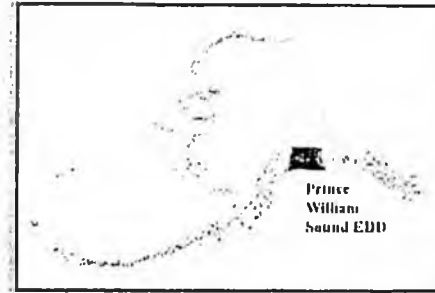
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Web site: www.alaska.net/~pwsdec/

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# Prince William Sound Economic Development District

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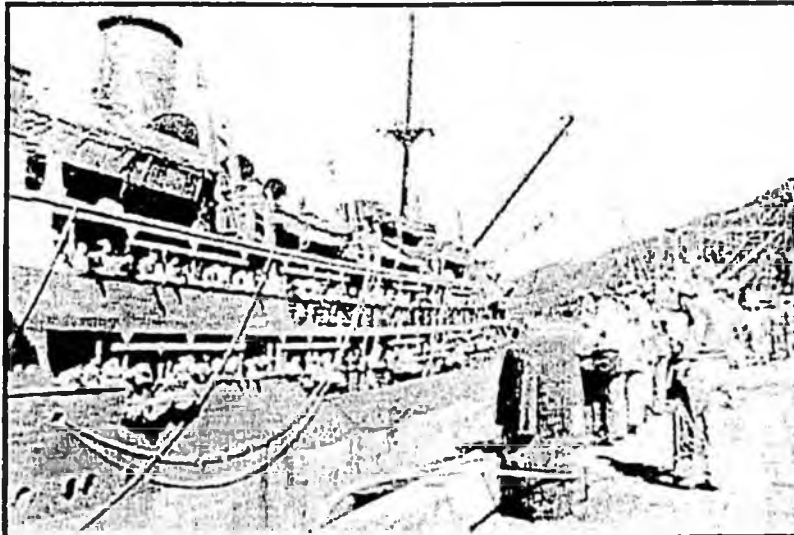
**FY 2002 Goals \*** (Percentages of goal achieved: 100%. A ✓ indicates the goal was accomplished.)

- ✓ Global Oil Spill Training Institute to be built in Valdez with training held in all PWS communities.
- ✓ Establish a Small Business Incubator with Valdez Fisheries to provide state-of-the art facilities to process up to 5,000 lbs. of fish. This will provide a huge benefit to all fishermen in PWS who presently must rely on the major canneries to process their fish.
- ✓ Provide assistance to the Chenega Bay IRA Council to create new Comprehensive Economic Development Strategy.
- ✓ Provide assistance to small business development in region.

\* A Legislative performance measure discussed on pages 4 and 5.

## Other FY 2002 Accomplishments

- Completed all requirements for EDA grant for fisheries project.
- Recruited new board members.
- To operate more efficiently, moved office to Anchorage.
- Worked with Whittier to build museum.
- Met with Chugach Mountain Festival planners.
- Planned marketing/small business seminars with DCBD.
- Updated Comprehensive Economic Development Strategy.
- Initiated inquiries to Perrier, Int. for bottling plant in Valdez.



*Troop ship arriving in Whittier during World War II*

### **Mission Statement**

*To help develop strong economies, healthy communities, and a quality environment in Southeast Alaska.*



# **Southeast Conference**

## **FY 2003 Goals**

- ★ Community Development
  - Infrastructure Development
  - Quality of Life Improvements
  - Capacity Building
- ★ Economic Development
  - Tourism Development
  - Timber Development
  - Fisheries Development
  - Minerals Development
  - Business and Industrial Development
- ★ Environmental Assistance
  - Environmental Quality
- ★ Organizational Development
  - Communications
  - Development Planning
  - Efficiency and Effectiveness

## **FY 2003 Top Economic/Business Needs**

- Reduce operating costs and provide better targeted, cost effective service to local communities of the Alaska Marine Highway System through continued implementation of the Southeast Alaska Transportation Plan and completion of an *AMHS Sustainable Ferries* pilot study.
- Electrical power transmission intertie system to reduce costs of power in smaller communities and reduce fossil fuel based power generation.
- Efforts to diversify local economies, to augment and replace the loss of natural resource based economic output.

## FY 2003 Budget

\$47,720	State ARDOR grant
\$438,470	Amount of other State funds
\$819,568	Amount of federal funds
\$108,600	Amount of private sector funds
\$3,000	Any other non-federal, non-State funds
<hr/>	
\$1,417,358	Total FY03 ARDOR Budget <i>(total of above 5 lines)</i>
\$144,800	Total FY03 ARDOR In-Kind Contributions: Board, Committee and Member hours donated annually. (7,240 hours total at \$20/hour)

## FY 2002 Coordinated Regional Efforts Resulting in New Business Opportunities

- Continued work on Southeast Alaska Transportation Plan and initiated Sustainable Ferries pilot study in order to provide local economies needed transportation infrastructure to diversify industrial base.
- Continued work on Southeast Intertie, will provide lower cost power to many communities that now rely on diesel, where businesses have difficulty competing with the lower cost energy base in other communities.
- Worked with a private operator on Fiber-optics. Assisted with concept of public/private partnership, developing support and public involvement strategy, and in locating potential sources of funding.
- Worked with the Inter-Island Ferry Authority to provide daily reliable transportation between Prince of Wales and Ketchikan for people and cargo.
- Worked with mariculture industry to promote shellfish farming in Southeast Alaska, and to survey possible new shellfish farm sites on Prince of Wales

## Board of Directors

### *Executive Committee*

Tom Briggs, (President)  
John "J.C." Conley, (Past President)  
Murray Walsh, (First Vice President)  
Rob Allen, (Second Vice President)  
Carol Rushmore, (Treasurer)  
Maxine Thompson, (Secretary)

### *Members*

Rosemary Hagevig, Director  
Robert Venables, Director  
Bob Ward, Director  
John Pearson, Director  
Keith Perkins, Director

### *Ex Officio*

Loren Gerhard, Projects and Policy Director  
Meilani Schijvens, Administrative Director

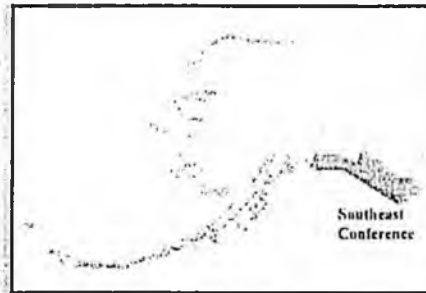
### *Contact*

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Southeast Conference



**FY 2002 Goals \*** (Percentages of goal achieved: 100%. A ✓ indicates the goal was accomplished.)

- ✓ Infrastructure development.
- ✓ Quality of life.
- ✓ Capacity building.
- ✓ Tourism.
- ✓ Timber development.
- ✓ Fisheries.
- ✓ Minerals development.
- ✓ Business development.
- ✓ Environmental quality.
- ✓ Communications.
- ✓ Efficiency.

\* A Legislative performance measure discussed on pages 4 and 5.

**Other FY 2002 Accomplishments**

Craig Prepared application for EDA grant funds (\$75,000) for a Hydraulic Boat Trailer to service medium size commercial boats at the JT Brown Industrial Park. This equipment will reduce maintenance and storage costs for local fishermen, provide revenue for the City of Craig and support local marine service and repair businesses. Researched Alaska fish processing businesses to market JT Brown Icehouse development and prepared a prospectus for mass mailing to advertise business opportunity in Craig. Provide technical assistance with site selection for King Salmon Hatchery development

Ketchikan Assist Ketchikan Indian Corp. with funding for (\$50,000) in renovations to KIC Tribal Hatchery. The renovations will improve efficiency and safety to keep the Hatchery running. Prepared Cost/benefit analysis for a Native Carving Apprenticeship Program to employ KIC members and develop job skills.

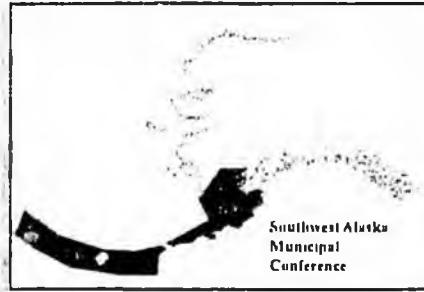
- Hydaburg** Prepared Rural Development grant application (\$6,500) for mechanical assessment of Hydaburg Cold Storage. Assist with Rural Business Enterprise Grant for Cold Storage renovation. Provide technical assistance with funding strategies.
- Hyder** Prepare Rasmuson Foundation Grant application (\$24,000) for funding to purchase a palletizing machine for the Hyder Water works.
- Thorne Bay** Provide technical assistance for Library Committee in funding strategies and development. Assist with community planning process.
- Naukati** Provide technical assistance for resolution for second class city status decision. Prepare DCED grant application (\$42,000) for engineering work on waterfront development projects. Assist Naukati West Homeowners Association members with planning and community development projects and strategies. Prepare application for road construction and upgrade (2.4 million) through Forest Road Program
- Coffman Cove** Provide support for community planning process including review of OEDP and waterfront development plan. Assist project managers with funding strategies and Empowerment Zone analysis. Research funding opportunities for IFA terminal development and lands purchase. Assist with feasibility study of hydroelectric plant. Facilitate community planning process and community business plan for future project funding.
- Wrangell** Prepare application for DCED grant (\$48,000) for feasibility study of marine haulout development to support local fishing industry and marine repair and maintenance jobs. Research Alaska businesses for marketing Spur Rd. industrial property development. Provide technical assistance developing questionnaire and data analysis for Zemovia zoning district.
- Hoonah** Prepare application for DCED grant (\$50,000) for engineering and design of marine bulkhead and vessel haulout to support local fishing and processing industry, transportation infrastructure and local marine repair and maintenance jobs. Develop hydraulic boat trailer project with local private business and prepare Rural Development grant application (\$80,000) for Rural Business Enterprise Grant to finance equipment purchase. Provide technical assistance in funding for marine bulkhead construction (1.3 million dollars). Prepared grant application for Community Development Block grant to improve water and sewer system.
- Haines** Assist with marketing plan for Lutak industrial park development. Wrote Mini-Grant application for feasibility study. Prepared Sustainable Salmon Fund Proposal for Ice Plant and Fisheries development. Prepared Rural Development RBEG Grant application to purchase Ice Plant. Provide technical assistance to Chilkat Indian Association for funding a Community Center.
- Sitka** Provide technical assistance to Non-Profit group for grants and project development for transitional living center.

## **Regional Projects**

- Fiber-optic Link** Provide technical assistance with data collection and analysis of cost/benefits for Fiber-optic cable network throughout SE Alaska. Assist AK Fiber-link with grant application preparation and review.
- Prince of Wales Tourism Plan** Develop scope of work for Prince of Wales area Tourism Plan including facilitation of the planning process. Provide technical support and grant application preparation for POW Tourism Coordinator position with Prince of Wales Chamber of Commerce.
- Transportation Study** Wrote grant application for SEC proposal to develop a region wide intermodal transportation study
- Fisheries** Prepared project nominations for Sustainable Salmon Funds Infrastructure grant (\$700,000) to support development of region salmon transportation network and infrastructure.

**Mission Statement**

SWAMC advances the collective interests of Southwest Alaska's people, businesses, and communities by promoting economic opportunities that improve quality of life and influences long-term responsible development.



# Southwest Alaska Municipal Conference

**FY 2003 Goals**

- ★ Fisheries Development
- ★ Infrastructure Development
- ★ Tourism Development
- ★ Education/Public Services Development
- ★ Organizational Development

**FY 2003 Top Economic/Business Needs**

- Establish a coordinated and collaborative approach to overcome economic development challenges within the entire SWAMC region
- Revise a comprehensive regional economic development plan
- Assist in developing a knowledgeable and skilled population
- Strengthen physical infrastructure within the region
- Promote the creation of dynamic local economies
- Provide regional advocacy for policy and funding decisions at the State and Federal level

**FY 2003 Budget**

\$48,170	State ARDOR grant
\$0	Amount of other State funds
\$59,000	Amount of federal funds
\$87,600	Amount of private sector funds
\$16,600	Any other non-federal, non-State funds
<hr/>	
\$211,370	Total FY03 ARDOR Budget <i>(total of above 5 lines)</i>
\$0	Total FY03 ARDOR In-Kind Contributions

## **FY 2002 Coordinated Regional Efforts Resulting in New Business Opportunities**

- Conducted a regional conference that included training on tourism development, infrastructure development.
- Provided a forum for discussion of the benefits of regional cooperation in economic development and establishing a model to develop regional unity.
- Regional conferences provide critical communication and networking opportunities for southwest Alaska.

### **FY 2002 Goals \*** (Percentages of goal achieved: 100%. A ✓ indicates the goal was accomplished.)

- ✓ Conducted a successful regional conference
- ✓ Continued efforts to improve visibility and utilization of regional tourism services and facilities
- ✓ Provided a strong voice on public policy issues affecting the southwest region

\* A Legislative performance measure discussed on pages 4 and 5.

### **Other FY 2002 Accomplishments**

- Coordinated a grass roots effort to communicate critical issues and action alerts to members directed toward legislative agencies and National Marine Fisheries Service.
- Completed the process of developing an economic relief program for communities, businesses, individuals and other entities affected by the Steller sea lion protection measures – distributing funds to approximately 15,000 recipients
- With State funds, engaged a professional consulting firm and published an Economic Impact Study that:
  - Documented economic losses incurred to date due to Federal Steller seal lion conservation measures.
  - Developed forecasts of local and regional economic impacts attributable to alternative federal management measures proposed for Steller sea lion conservation.
  - Provided additional background on economic trends and prospects for the region's salmon and shellfish industries.
  - Developed proposed economic recovery strategies for the region's boroughs and major local governments.

### **Board of Directors**

#### *Members*

Wayne Stevens (Pres.),  
Municipal Representative-  
Kodiak Island

Alice Ruby (Vice Pres.),  
Municipal Representative-  
Bristol Bay

Frank Kely (Sec/Treas.),  
Municipal Representative-  
Aleutians/Pribilofs

Elary Gromoff,  
Associate Representative-  
Aleutians/Pribilofs

Mayor Glen Gardner, Jr.,  
Municipal Representative-  
Aleutians/Pribilofs

Debora King,  
Associate Representative -  
Kodiak Island

Dave Woodruff,  
Municipal Representative -  
Kodiak Island

Myra Olsen,  
Associate Representative -  
Bristol Bay

Carvel Zimin,  
Municipal Representative -  
Bristol Bay

Kara Sandvik,  
Associate Representative -  
At Large

Joe Sullivan,  
Associate Representative -  
At Large

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[www.southwestalaska.org](http://www.southwestalaska.org)

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**Arctic Development Council** (3/1/91)<sup>1</sup>  
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 Web Site: www.arcticdevelopment.org/

**Bering Strait Development Council** (1/15/97)<sup>1</sup>  
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**Copper Valley Economic Development Council** (11/1/90)<sup>1</sup>  
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 Web Site: www.alaska-economic-development.org

**Fairbanks North Star Borough Economic Development Commission** (4/24/00)<sup>1</sup>  
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**Interior Rivers RC&D Council** (4/30/99)<sup>1</sup>  
 Travis Pate, Acting President  
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**Kenai Peninsula Borough Economic Development District** (2/22/89)<sup>1</sup>  
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**Lower Kuskokwim Economic Development Council** (9/17/91)<sup>1</sup>  
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**Mat-Su Resource Conservation & Development Council** (11/1/93)<sup>1</sup>  
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 E-Mail: pwsedc@alaska.net  
 Web Site: www.alaska.net/~pwsedc/

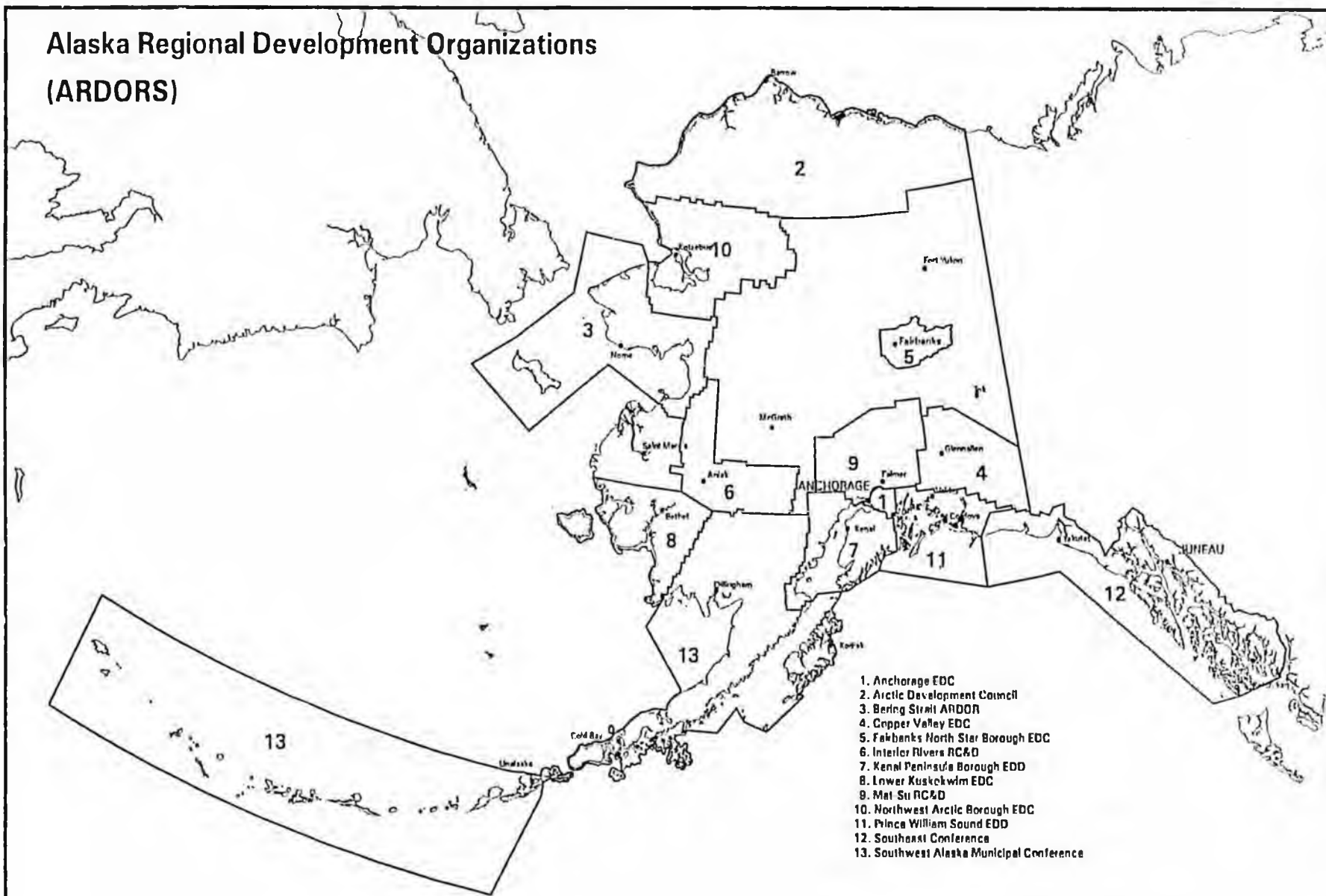
**Southeast Conference** (4/14/89)<sup>1</sup>  
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 Loren Gerhard, Projects and Policy Director  
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**Southwest Alaska Municipal Conference** (4/6/89)<sup>1</sup>  
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 Web Site: www.swamc.org  
 www.southwestalaska.org

<sup>1</sup> Designation Date

# Alaska Regional Development Organizations (ARDORS)

★ 39 ★



- 1. Anchorage EDC
- 2. Arctic Development Council
- 3. Bering Strait ARDON
- 4. Copper Valley EDC
- 5. Fairbanks North Star Borough EDC
- 6. Interior Rivers RC&D
- 7. Kenai Peninsula Borough EDD
- 8. Lower Kuskokwim EDC
- 9. Mat-Su RC&D
- 10. Northwest Arctic Borough EDC
- 11. Prince William Sound EDD
- 12. Southeast Conference
- 13. Southwest Alaska Municipal Conference

EDC/EDD: Economic Development Commission, Commission, Council or District  
 RC&D: Federally designated Resource Conservation & Development District

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Produced, in cooperation with the 13 ARDORs, by the State Department of Community and Economic Development, Division of Community and Business Development, 550 W. 7th Avenue, Suite 1770, Anchorage, AK 99501.

For additional copies, download from the ARDOR Program web site:

[http://www.dced.state.ak.us/cbd/ardor/pub/03\\_ARDOR\\_rpt.pdf](http://www.dced.state.ak.us/cbd/ardor/pub/03_ARDOR_rpt.pdf)  
or contact Judy Hargis (1-907-269-4565). For more information on the ARDOR Program, call Midge Clouse (1-907-269-4587).

DCED complies with Title II of the Americans with Disabilities Act of 1990. Upon request, this report will be made available in large print or other accessible formats. Request for such should be directed to DCED at 1-907-269-4581 or TDD 1-800-930-4555.

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# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: HB 79  
 (H) Publish Date: 2/12/03

Revision Date/Time (Note if correction): 2/10/03  
 Title AK Regional Economic Asst Program  
 Sponsor House Community & Regional Affairs  
 Requester House Community & Regional Affairs

Dept. Affected: DCED  
 BRU Comm Assist & Econ. Dev. (405)  
 Component Community & Business Development  
 Component No. 2486

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	30.0	30.0	30.0	30.0	30.0	30.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	620.0	620.0	620.0	620.0	620.0	620.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (RSA from AIDEA)	650.0	650.0	650.0	650.0	650.0	650.0
<b>TOTAL</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>

Estimate of any current year (FY2003) cost: 650.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time	0.5	0.5	0.5	0.5	0.5	0.5
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This is an existing program that is scheduled to sunset 6/30/03. Reauthorization will continue the program for 5 years (until 6/30/08). The \$650.0 comes to the department via a Reimbursable Services Agreement (RSA) from the Alaska Industrial Development and Export Authority (AIDEA) Enterprise Development Fund (AS 44.88.155). The department awards \$620.0 in grants to 13 existing Alaska Regional Development Organizations (ARDORs) (\$47.7 each). \$30.0 in personal services pays for a portion of DCED staff time associated with administering the grants and the ARDOR program in general. This funding is included in the current fiscal year budget and is included in the Governor's proposed FY 2004 budget.

Prepared by: Gene Kane, Acting Director  
 Division: Community & Business Development  
 Approved by: Edgar Blatchford, Commissioner  
 Agency: Department of Community & Economic Development

Phone 907-269-4587  
 Date/Time 2/10/03 2:36 PM  
 Date 2/10/2003

**HB**

**79**

SFIN

FILE

# SENATE FINANCE COMMITTEE REPORT

REPORTED OFFICE  
MAY 6 2003  
SENATE FINANCE COMMITTEE

DATE: 2/28/03

FURTHER:

DATE TURNED  
IN TO OFFICE: 6 May 2003

Finance Committee considered

HOUSE BILL NO. 79

## HB 79 AK REGIONAL ECONOMIC ASSISTANCE PROGRAM

"An Act extending the termination date of the Alaska regional economic assistance program; and providing for an effective date."

and recommends:

- be replaced with S CS HB 79 (FIN)
- adopt previous \_\_\_\_\_ CS CS forthcoming - (\_\_\_\_\_)
- attached amendment(s)
- adopt Letter of Intent by \_\_\_\_\_ Committee
- further referral to \_\_\_\_\_ Committee

**Senate Bill:**

- same title
- new title

**House Bill:**

- same title
- technical title
- new: SCR # \_\_\_\_\_

**NEW FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#

**PREVIOUS FISCAL NOTE(S):**

Department	Date	Fiscal	Zero	FN#
DCED	2/28/03	1500		#2

APPROPRIATION - no fiscal note

SIGNATURES AND RECOMMENDATIONS:	Do PASS	Do NOT PASS	NO REC	AMEND
<i>[Signature]</i>	✓			
<i>[Signature]</i>	✓			
<i>[Signature]</i>			✓	
<i>[Signature]</i>			✓	
<i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			
COCHAIR: <i>[Signature]</i>	✓			

MAY 6 2003

FINANCIAL SERVICES COMMITTEE

# FISCAL NOTE

**STATE OF ALASKA**  
**2003 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
Bill Version: HB 79  
(H) Publish Date: 2/21/03

Revision Date/Time (Note if correction): 2/19/03 Dept. Affected: DCED  
Title: AK Regional Economic Asst Program BRU: Comm Assist & Econ. Dev. (405)  
Sponsor: House Community & Regional Affairs Component: Community & Business Development  
Requester: House Finance Component No.: 2486

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
Personal Services	30.0	30.0	30.0	30.0	30.0	30.0
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	620.0	620.0	620.0	620.0	620.0	620.0
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (RSA from AIDEA)	650.0	650.0	650.0	650.0	650.0	650.0
<b>TOTAL</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>	<b>650.0</b>

Estimate of any current year (FY2003) cost: 650.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2004 budget proposal:

**POSITIONS**

Full-time	0.5	0.5	0.5	0.5	0.5	0.5
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This is an existing program that is scheduled to sunset 6/30/03. Reauthorization will continue the program for 5 years (until 6/30/08). The \$650.0 comes to the department via a Reimbursable Services Agreement (RSA) from the Alaska Industrial Development and Export Authority (AIDEA). The funding for the RSA is included in AIDEA's operating budget. The department awards \$620.0 in grants to 13 existing Alaska Regional Development Organizations (ARDORs). \$30.0 in personal services pays for a portion of DCED staff time associated with administering the grants and the ARDOR program in general. This funding is included in the current fiscal year budget and is included in the Governor's proposed FY 2004 budget.

Prepared by: Gene Kane, Acting Director Phone 907-269-4587  
Division: Community & Business Development Date/Time 2/19/03 8:38 AM  
Approved by: Edgar Blatchford, Commissioner Date 2/19/2003  
Agency: Department of Community & Economic Development

Adopted

WORK DRAFT

WORK DRAFT

WORK DRAFT

23-LS0493D  
Lauterbach  
5/3/03

SENATE CS FOR HOUSE BILL NO. 79( )  
IN THE LEGISLATURE OF THE STATE OF ALASKA  
TWENTY-THIRD LEGISLATURE - FIRST SESSION

BY

Offered:  
Referred:

Sponsor(s): HOUSE COMMUNITY AND REGIONAL AFFAIRS COMMITTEE

A BILL

FOR AN ACT ENTITLED

1 "An Act extending the termination date of the Alaska regional economic assistance  
2 program; and providing for an effective date."

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

4 \* Section 1. The uncodified law of the State of Alaska enacted in sec. 2, ch. 43, SLA 2000,  
5 is amended to read:

6 Sec. 2. AS 44.33.895 is repealed July 1, 2004 [2003].

7 \* Sec. 2. This Act takes effect immediately under AS 01.10.070(c).

SENATE FINANCE COMMITTEE  
5/6/2003 COMMITTEE ACTION

Bill Number	HB 79		
Amendment	CS "D"		
Motion	adpt		
<u>Motion by</u>	A Green		
<u>Objection by</u>	Wilken		
<u>Removed</u>	✓		
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Bunde			
Senator Hoffman			
Senator Olson			
Senator Stevens			
Senator Austerman			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	Pass		



HB 79

# Alaska State Legislature

## HOUSE COMMITTEE ON COMMUNITY AND REGIONAL AFFAIRS

### Sponsor Statement

The Alaska Regional Development Organizations (ARDOR) Program is the State's contribution to regional initiatives for developing Alaska's economy. In 1988, the Legislature recognized that a locally driven initiative, in partnership with the State, is the most effective approach to creating and sustaining a strong and healthy economy. The Legislature established the ARDOR Program to create a network of organizations to plan and support economic development at the regional level.

There are currently 13 ARDOR's. The ARDORs, like their counterparts nationwide:

- Enable local officials and businesses to pool their limited resources and work together on economic development issues,
- Develop partnerships among public, private and other organizations, and
- Provide needed technical assistance via direct links with local citizens.

It's not the State trying to determine what's best for the region; rather, it's the residents and those doing business in the region working together to create their economic future.

The ARDOR Program is providing a return for the State's investment. The State provides \$620,000 in grant funds for the ARDOR Program. The accomplishments of the ARDORs are impressive. Additionally, the ARDORs have used \$620,000 in State grant funds to leverage over \$3.6 million in other funds.

Board members participation reflects a local commitment to the ARDOR Program. The 14 ARDOR boards, each with 10-20 members, constitutes 150 plus local, civic-minded individuals who volunteer their time to achieve a stronger economic base in their region.

The original intent of the ARDOR Program was to create regional entities that could improve the local economy and eliminate region-wide economic development barriers. The ARDORs are meeting this legislative intent. The ARDORs work on a wide range of projects. Some, like Anchorage's "Military Hub Study" have regional or statewide impacts. Other projects, such as the Arctic Development Council's Revolving Loan Fund, assist individuals and businesses.

This legislation would extend the sunset date to July 1, 2008.



217 Second Street, Suite 200 • Juneau, Alaska 99801  
Tel (907) 586-1325 • Fax (907) 463-5480 • www.akml.org

February 20, 2003

Representative Carl Morgan, Chair  
House Community & Regional Affairs Committee  
State Capitol, Room 408  
Juneau, AK 99801-1182

Re: HB 79

Dear Representative Morgan,

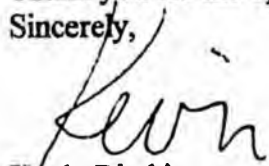
The Alaska Municipal League supports the reauthorization of the ARDOR Program. The 2003 Alaska Municipal League Policy Statement reads:

**Alaska Regional Development Organizations:** The League urges the state legislature to increase funding to the Alaska Regional Development Organizations (ARDOR), to allow for greater amounts of private funds to be leveraged with public monies and to require DCED and other state agencies to coordinate their economic development activities with local ARDOR organizations.

The purpose of the ARDOR Program, established in 1988 by the State Legislature, is to facilitate economic development by establishing a network of regional development organizations designed to advance local control of economic development efforts and to increase the flow and retention of dollars in local economies. The program provides matching grants of up to \$100,000 per year for financial assistance to each designated regional development organization. The legislation establishing the program allows for a maximum of fifteen regional development organizations to be funded in any year. At the present time, almost all regions of the state are organized into ARDORs.

a. Performance Based Outcomes: As a condition of state funding, the League supports establishment of practices that ensures maximum local participation from all communities within the ARDOR. Further the League supports creation of performance measures for the goals and employees of the ARDOR. The legislature has moved to performance-based budgeting. This will enhance efforts to increase funding to the ARDOR's and support for a regionally based statewide economic development plan.

Thank you for the opportunity to support this bill.  
Sincerely,

A handwritten signature in black ink that reads "Kevin". The signature is written in a cursive style with a large, sweeping 'K' and a trailing 'in'.

Kevin Ritchie  
Executive Director

cc: Representative Kelly Wolf, Vice-Chair  
House Cmte Community & Regional Affairs