

**ALASKA LEGISLATURE**

**2503**

**HOUSE and SENATE FINANCE COMMITTEE FILES, 2003-2004**

1 the Aiyeska Central School;

2 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
3 unit,

4 (7) Public Employees Local 71, for the Labor, Trades and Crafts Unit;

5 (8) Public Safety Employees Association, for the Correctional Officers Unit;

6 (9) Public Safety Employees Association, representing state troopers and other  
7 commissioned law enforcement personnel;

8 (10) Teachers' Education Association of Mt. Edgecumbe.

9 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by  
10 the membership of the respective collecting bargaining unit, the appropriations made by this  
11 Act that are applicable to that collective bargaining unit's agreement are reduced  
12 proportionately by the amount for that collective bargaining agreement, and the corresponding  
13 funding source amounts are reduced accordingly.

14 \* **Sec. 30. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected  
15 under AS 43.76.010 - 43.76.028 in calendar year 2002 and deposited in the general fund  
16 under AS 43.76.025(c) is appropriated from the general fund to the Department of  
17 Community and Economic Development for payment in fiscal year 2004 to qualified regional  
18 associations operating within a region designated under AS 16.10.375.

19 \* **Sec. 31. SHARED TAXES AND FEES.** The amount necessary to refund to local  
20 governments their share of taxes and fees collected in the listed fiscal years under the  
21 following programs is appropriated to the Department of Revenue from the general fund for  
22 payment in fiscal year 2004:

REVENUE SOURCE	FISCAL YEAR COLLECTED
fisheries taxes (AS 43.75)	2003
fishery resource landing tax (AS 43.77)	2003
aviation fuel tax (AS 43.40.010)	2004
electric and telephone cooperative tax (AS 10.25.570)	2004
liquor license fee (AS 04.11)	2004

29 \* **Sec. 32. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
30 interest on any revenue anticipation notes issued by the commissioner of revenue under  
31 AS 43.08 during the fiscal year ending June 30, 2004, is appropriated from the general fund to

1 the Department of Revenue for payment of the interest on those notes.

2 (b) The amount required to be paid by the state for principal and interest on all issued  
3 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
4 Housing Finance Corporation for the fiscal year ending June 30, 2004, for payment of  
5 principal and interest on those bonds.

6 (c) The sum of \$6,602,400 is appropriated from the general fund to the Alaska debt  
7 retirement fund (AS 37.15.011).

8 (d) The sum of \$12,202,000 is appropriated from the Alaska debt retirement fund  
9 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2004, for  
10 trustee fees and lease payments relating to certificates of participation issued for real property.

11 (e) The sum of \$22,407,300 is appropriated to the state bond committee for the fiscal  
12 year ending June 30, 2004, for payment of debt service and trustee fees on outstanding  
13 international airports revenue bonds from the following sources in the amounts stated:

14 SOURCE	AMOUNT
15 International Airports Revenue Fund (A 37.15.430)	\$19,907,300
16 Passenger facility charge	2,500,000

17 (f) The sum of \$66,024,100 is appropriated to the Department of Education and Early  
18 Development for state aid for costs of school construction under AS 14.11.100 from the  
19 following sources:

20 Alaska debt retirement fund (AS 37.15.011)	\$37,424,100
21 School fund (AS 43.50.140)	28,600,000

22 (g) The sum of \$5,264,500 is appropriated from the general fund to the Department of  
23 Administration, for the fiscal year ending June 30, 2004, for payment of obligations to the  
24 Municipality of Anchorage for the Anchorage Jail.

25 (h) The sum of \$3,549,400 is appropriated to the Department of Administration, for  
26 the fiscal year ending June 30, 2004, for payment of obligations to the Alaska Housing  
27 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following  
28 sources:

29 General fund	\$ 830,900
30 Miscellaneous earnings	2,718,500

31 (i) The sum of \$1,640,000 is appropriated from interest earnings of the Alaska clean

1 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
 2 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
 3 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
 4 ending June 30, 2004.

5 (j) The sum of \$1,040,000 is appropriated from interest earnings of the Alaska  
 6 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
 7 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
 8 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
 9 during the fiscal year ending June 30, 2004.

10 (k) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings  
 11 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt  
 12 retirement fund (AS 37.15.011).

13 (l) The sum of \$461,342 is appropriated from residual balances in lease payment  
 14 accounts to the Alaska debt retirement fund (AS 37.15.011).

15 (m) The sum of \$4,194,493 is appropriated to the state bond committee from State of  
 16 Alaska general obligation bonds, series 2003B bond issue premium held in the Alaska debt  
 17 service fund for the fiscal year ending June 30, 2004, for payment of debt service, accrued  
 18 interest, and trustee fees on outstanding State of Alaska general obligation bonds, series  
 19 2003B.

20 (n) The sum of \$15,192,594 is appropriated to the state bond committee from State of  
 21 Alaska general obligation bonds, series 2003A bond issue premium held in the Alaska debt  
 22 service fund for the fiscal year ending June 30, 2004, for payment of debt service, accrued  
 23 interest, and trustee fees on outstanding State of Alaska general obligation bonds, series  
 24 2003A.

25 (o) The sum of \$6,330,909 is appropriated from the general fund to the following  
 26 departments for the fiscal year ending June 30, 2004, for payment of debt service on  
 27 outstanding debt authorized by ch. 115, SLA 2002, for the following projects:

DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,412,928
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	

1	Department of Transportation and Public Facilities	
2	(2) Nome	269,019
3	(3) Anchorage (Port of Anchorage expansion)	503,125
4	(4) Lake and Peninsula Borough/Chignik (dock project)	130,000
5	(5) Aleutians East Borough/False Pass (small boat harbor)	310,000
6	Department of Community and Economic Development,	
7	Alaska Energy Authority	
8	(6) Kodiak Electric Association, Inc. (Nyman Combined	532,114
9	Cycle Cogeneration Plant)	
10	(7) Cordova Electric Cooperative (Power Creek	959,376
11	Hydropower Station)	
12	(8) Copper Valley Electric Association, Inc., Valdez	304,307
13	(cogeneration projects)	
14	(9) The Four Dam Pool Power Agency (Southeast Intertie,	1,213,276
15	Swan Lake to Tyee Lake)	
16	(10) Metlakatla Power and Light (utility plant and	696,764
17	capital additions)	

18 (p) The amount necessary to pay the arbitrage rebate liability arising from the  
 19 issuance of the Alaska International Airports System's 1999 Series A construction bonds,  
 20 estimated to be \$6,500,000, is appropriated from the Alaska International Airports System's  
 21 1999 Series A construction fund (AY14) to the state bond committee for payment of this  
 22 arbitrage rebate liability.

23 \* **Sec. 33. UNDERGROUND STORAGE TANK REVOLVING LOAN FUND.** The sum  
 24 of \$671,520 is appropriated from the oil and hazardous substance release prevention account  
 25 (AS 46.08.010(a)(1)) to the underground storage tank revolving loan fund (AS 46.03.410).

26 \* **Sec. 34. UNIVERSITY OF ALASKA.** The fees collected under AS 28.10.421(d) during  
 27 the fiscal year ending June 30, 2003, for the issuance of special request university plates, less  
 28 the cost of issuing the license plates, are appropriated to the University of Alaska for support  
 29 of alumni programs at the campuses of the university for the fiscal year ending June 30, 2004.

30 \* **Sec. 35. VETERANS' MEMORIAL ENDOWMENT.** Five percent of the market value  
 31 of the average ending balance in the Alaska veterans' memorial endowment fund

1 (AS 37.14.700) from July 31, 2002, to June 30, 2003, is appropriated to the Department of  
2 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
3 year ending June 30, 2004.

4 \* **Sec. 36. OFFICE OF VICTIMS' RIGHTS; INMATE HEALTH CARE.** (a) The  
5 unexpended and unobligated balance, not to exceed \$50,100, of the appropriation of "PFD  
6 Appropriations in lieu of Dividends to Criminals" funds (state accounting system fund  
7 number 1171) made by sec. 1, ch. 94, SLA 2002, page 40, line 32 (Legislative Council) is  
8 reappropriated to the Legislative Council for operation of the Office of Victims' Rights for the  
9 fiscal year ending June 30, 2004.

10 (b) The unexpended and unobligated balance, remaining after the appropriation made  
11 by (a) of this section, of the appropriation of "PFD Appropriations in lieu of Dividends to  
12 Criminals" funds (state accounting system fund number 1171) made by sec. 1, ch. 94, SLA  
13 2002, page 40, line 32 (Legislative Council) is reappropriated to the Department of  
14 Corrections for inmate health care for the fiscal year ending June 30, 2004.

15 \* **Sec. 37. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
16 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that  
17 were made from subfunds and accounts other than the operating general fund (state  
18 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
19 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
20 the budget reserve fund to the subfunds and accounts from which they were transferred.

21 (b) If the unrestricted state revenue available for appropriation in fiscal year 2004 is  
22 insufficient to cover the general fund appropriations that take effect in fiscal year 2004, the  
23 amount necessary to balance revenue and general fund appropriations is appropriated to the  
24 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
25 Alaska).

26 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.  
27 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
28 the fiscal year ending June 30, 2004, for investment management fees for the budget reserve  
29 fund (art. IX, sec. 17, Constitution of the State of Alaska).

30 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
31 Constitution of the State of Alaska.

1 \* **Sec. 38. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 7, 8,  
2 9, 10(c), 11(b), 11(c), 11(d), 12, 15(a), 16, 18(a), 19, 20(a), 20(b), 20(c), 22, 24, 25, 26, 27,  
3 32(c), 32(i), 32(j), 32(k), 32(l), and 33 of this Act are for the capitalization of funds and do not  
4 lapse.

5 \* **Sec. 39.** Sections 14(a)(1), 14(c), and 36 of this Act take effect June 30, 2003.

6 \* **Sec. 40.** Except as provided in sec. 39 of this Act, this Act takes effect July 1, 2003.

SENATE FINANCE COMMITTEE  
 / / 2003 COMMITTEE ACTION

<b>Bill Number</b>	HB 75		
<b>Amendment</b>	CS " X "		
<b>Motion</b>	adopt as working draft		
<b><u>Motion by</u></b>	Taylor		
<b><u>Objection by</u></b>	—		
<b><u>Removed</u></b>			
<b><u>Second Objection by</u></b>			
<b><u>Committee Member</u></b>	<b>Y</b>	<b><u>Vote</u></b>	<b>N</b>
Senator Hoffman			
Senator Olson			
Senator Stevens			
Senator Taylor			
Senator Bunde			
Co-Chair Green			
Co-Chair Wilken			
<b><u>Tally</u></b>			
Yea			
Nay			
Absent			
<b><u>MOTION</u></b>	adopted		

23-GH1002\X  
Utermohle  
4/14/03

**SENATE CS FOR CS FOR SS FOR HOUSE BILL NO. 75(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-THIRD LEGISLATURE - FIRST SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government, for certain programs, and to capitalize funds; making appropriations  
3 under art. IX, sec. 17(c), Constitution of the State of Alaska, from the constitutional  
4 budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Section 1. The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2003 and ending June 30, 2004,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
13	<b>Centralized Administrative</b>	<b>41,704,800</b>	<b>9,316,600 32,388,200</b>
14	<b>Services</b>		
15	Office of the Commissioner	589,500	
16	Tax Appeals	225,200	
17	Administrative Services	1,057,800	
18	DOA Information Technology	925,500	
19	Support		
20	Finance	6,180,200	
21	Personnel	2,642,600	
22	Labor Relations	1,083,100	
23	Purchasing	1,004,200	
24	Property Management	887,400	
25	Central Mail	1,348,100	
26	Retirement and Benefits	11,339,600	
27	Group Health Insurance	14,371,600	
28	Labor Agreements	50,000	
29	Miscellaneous Items		
30	<b>Leases</b>	<b>36,727,000</b>	<b>20,627,000 16,100,000</b>
31	Leases	36,012,100	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Lease Administration	714,900		
4	<b>State Owned Facilities</b>		<b>926,800</b>	<b>6,612,200</b>
5	Facilities	6,070,100		
6	Facilities Administration	484,400		
7	Non-Public Building Fund	984,500		
8	Facilities			
9	<b>Administration State</b>		<b>417,900</b>	
10	<b>Facilities Rent</b>			
11	Administration State	417,900		
12	Facilities Rent			
13	<b>Special Systems</b>		<b>1,568,900</b>	
14	Unlicensed Vessel	75,000		
15	Participant Annuity			
16	Retirement Plan			
17	Elected Public Officers	1,493,900		
18	Retirement System Benefits			
19	<b>Information Technology Group</b>			<b>34,007,600</b>
20	Information Technology Group	34,007,600		
21	<b>Information Services Fund</b>		<b>55,000</b>	<b>55,000</b>
22	Information Services Fund	55,000		
23	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
24	<b>Public Communications Services</b>		<b>4,660,700</b>	<b>1,223,700</b>
25	Public Broadcasting	54,200		
26	Commission			
27	Public Broadcasting - Radio	2,469,900		
28	Public Broadcasting - T.V.	754,300		
29	Satellite Infrastructure	2,606,000		
30	<b>AIRRES Grant</b>		<b>76,000</b>	
31	AIRRES Grant	76,000		
32	<b>Risk Management</b>			<b>24,479,600</b>
33	Risk Management	24,479,600		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	<b>Alaska Oil and Gas</b>			4,226,500
4	<b>Conservation Commission</b>			
5	Alaska Oil and Gas	4,226,500		
6	Conservation Commission			
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2003, of the receipts of the Department of Administration, Alaska Oil and			
9	Gas Conservation Commission receipts account for regulatory cost charges under AS			
10	31.05.093 and permit fees under AS 31.05.090.			
11	<b>Legal and Advocacy Services</b>	23,639,500	22,415,200	1,224,300
12	Office of Public Advocacy	11,859,500		
13	Public Defender Agency	11,780,000		
14	<b>Violent Crimes Compensation</b>	1,584,300		1,584,300
15	<b>Board</b>			
16	Violent Crimes Compensation	1,584,300		
17	Board			
18	<b>Motor Vehicles</b>	9,486,300	3,366,200	6,120,100
19	Motor Vehicles	9,486,300		
20	<b>General Services Facilities</b>	39,700		39,700
21	<b>Maintenance</b>			
22	General Services Facilities	39,700		
23	Maintenance			
24	<b>ITG Facilities Maintenance</b>	23,000		23,000
25	ITG Facilities Maintenance	23,000		
26	*****		*****	
27	***** <b>Department of Community and Economic Development</b> *****			
28	*****		*****	
29	<b>Executive Administration and</b>	2,963,800	1,119,100	1,844,700
30	<b>Development</b>			
31	Commissioner's Office	571,700		
32	Administrative Services	2,392,100		
33	<b>Community Assistance &amp;</b>	10,639,800	4,684,600	5,955,200

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	<b>Economic Development</b>			
4	Community Advocacy	8,391,100		
5	Trade and Development	2,248,700		
6	<b>State Revenue Sharing</b>		<b>9,641,400</b>	<b>17,600,000</b>
7	State Revenue Sharing	9,641,400		
8	National Program Receipts	16,000,000		
9	Fisheries Business Tax	1,600,000		
10	<b>Safe Communities Program</b>		<b>12,581,600</b>	
11	Safe Communities Program	12,581,600		
12	<b>Qualified Trade Association</b>		<b>4,005,100</b>	
13	<b>Contract</b>			
14	Qualified Trade Association	4,005,100		
15	Contract			
16	<b>Investments</b>			<b>3,679,800</b>
17	Investments	3,679,800		
18	<b>Alaska Aerospace Development</b>			<b>12,241,700</b>
19	<b>Corporation</b>			
20	The amount appropriated by this appropriation includes the unexpended and unobligated			
21	balance on June 30, 2003, of corporate receipts of the Department of Community and			
22	Economic Development, Alaska Aerospace Development Corporation.			
23	Alaska Aerospace	1,648,900		
24	Development Corporation			
25	Alaska Aerospace	10,592,800		
26	Development Corporation			
27	Facilities Maintenance			
28	<b>Alaska Industrial Development</b>		<b>7,695,400</b>	<b>7,695,400</b>
29	<b>and Export Authority</b>			
30	Alaska Industrial	6,436,300		
31	Development and Export			
32	Authority			
33	Alaska Industrial	192,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Development Corporation			
4	Facilities Maintenance			
5	Alaska Energy Authority	1,067,100		
6	Statewide Operations and			
7	Maintenance			
8	<b>Rural Energy Programs</b>	<b>2,957,800</b>	<b>389,300</b>	<b>2,568,500</b>
9	Energy Operations	2,757,100		
10	Circuit Rider	200,700		
11	<b>Power Cost Equalization</b>	<b>15,700,000</b>		<b>15,700,000</b>
12	Power Cost Equalization	15,700,000		
13	<b>Alaska Seafood Marketing</b>	<b>11,013,600</b>		<b>11,013,600</b>
14	<b>Institute</b>			
15	Alaska Seafood Marketing	11,013,600		
16	Institute			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2003, of the receipts from the salmon marketing tax (AS 43.76.110), from			
19	the seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska			
20	Seafood Marketing Institute.			
21	<b>Banking, Securities and</b>	<b>2,325,500</b>		<b>2,325,500</b>
22	<b>Corporations</b>			
23	Banking, Securities and	2,325,500		
24	Corporations			
25	<b>Insurance Operations</b>	<b>5,172,200</b>		<b>5,172,200</b>
26	Insurance Operations	5,172,200		
27	The amount appropriated by this appropriation includes the unexpended and unobligated			
28	balance on June 30, 2003, of the Department of Community and Economic Development,			
29	division of insurance, program receipts from license fees and service fees.			
30	<b>Occupational Licensing</b>	<b>8,100,600</b>		<b>8,100,600</b>
31	Occupational Licensing	8,100,600		
32	The amount appropriated by this appropriation includes the unexpended and unobligated			
33	balance on June 30, 2003, of the Department of Community and Economic Development,			

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	division of occupational licensing, receipts from occupational license fees under AS		
4	08.01.065(a), (c), and (f).		
5	<b>Regulatory Commission of</b>	<b>6,098,200</b>	<b>6,098,200</b>
6	<b>Alaska</b>		
7	Regulatory Commission of	6,098,200	
8	Alaska		
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2003, of the Department of Community and Economic Development,		
11	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS		
12	42.05.254 and AS 42.06.286.		
13	<b>DCED State Facilities Rent</b>	<b>794,400</b>	<b>384,600</b>
14	DCED State Facilities Rent	794,400	409,800
15	<b>Alaska State Community</b>	<b>2,963,500</b>	<b>64,900</b>
16	<b>Services Commission</b>		<b>2,898,600</b>
17	Alaska State Community	2,963,500	
18	Services Commission		
19	*****	*****	
20	***** <b>Department of Corrections</b> *****		
21	*****	*****	
22	<b>Administration &amp; Operations</b>	<b>173,126,400</b>	<b>143,732,600</b>
23	Office of the Commissioner	1,044,900	29,393,800
24	Correctional Academy	850,800	
25	Administrative Services	2,539,500	
26	Information Technology MIS	1,998,100	
27	Facility-Capital	312,500	
28	Improvement Unit		
29	Inmate Health Care	12,634,500	
30	Inmate Programs	1,647,700	
31	Correctional Industries	963,200	
32	Administration		
33	Correctional Industries	4,150,600	

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Product Cost			
4	Institution Director's	1,778,700		
5	Office			
6	Anchorage Correctional	20,184,800		
7	Complex			
8	Anvil Mountain Correctional	3,923,000		
9	Center			
10	Combined Hiland Mountain	7,222,500		
11	Correctional Center			
12	Fairbanks Correctional	6,932,900		
13	Center			
14	Ketchikan Correctional	2,774,700		
15	Center			
16	Lemon Creek Correctional	6,058,700		
17	Center			
18	Matanuska-Susitna	2,755,800		
19	Correctional Center			
20	Palmer Correctional Center	8,367,200		
21	Spring Creek Correctional	14,020,000		
22	Center			
23	Wildwood Correctional Center	8,298,800		
24	Yukon-Kuskokwim	4,023,100		
25	Correctional Center			
26	Point MacKenzie	2,372,700		
27	Correctional Farm			
28	Community Jails	4,869,500		
29	Probation and Parole	1,035,600		
30	Director's Office			
31	Northern Region Probation	2,439,100		
32	Southcentral Region	4,995,600		
33	Probation			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Southeast Region Probation	1,049,700		
4	Classification & Furlough	2,690,500		
5	Inmate Transportation	1,724,800		
6	Facility Maintenance	7,780,500		
7	DOC State Facilities Rent	90,400		
8	Parole Board	526,000		
9	Out-of-State Contractual	15,525,900		
10	Alternative Institutional	165,700		
11	Housing			
12	Existing Community	14,227,900		
13	Residential Centers			
14	Nome Culturally Relevant CRC	1,006,300		
15	Bethel Culturally Relevant	143,400		
16	CRC			
17	*****		*****	
18	***** Department of Education and Early Development *****			
19	*****		*****	
20	<b>Executive Administration</b>		<b>528,000</b>	<b>65,300</b>
				<b>462,700</b>
21	State Board of Education	147,700		
22	Commissioner's Office	380,300		
23	<b>K-12 Support</b>		<b>675,251,200</b>	<b>641,878,300</b>
				<b>33,372,900</b>
24	Foundation Program	667,668,100		
25	Boarding Home Grants	185,900		
26	Youth in Detention	1,100,000		
27	Schools for the Handicapped	6,297,200		
28	<b>Pupil Transportation</b>		<b>43,188,200</b>	<b>43,188,200</b>
29	Pupil Transportation	43,188,200		
30	<b>Teaching and Learning Support</b>		<b>155,243,400</b>	<b>11,641,400</b>
				<b>143,602,000</b>
31	Special and Supplemental	75,382,400		
32	Services			
33	Child Nutrition	28,891,400		

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
1				
2				
3	Quality Schools	39,882,000		
4	Head Start Grants	9,715,100		
5	Education Special Projects	672,300		
6	Teacher Certification	700,200		
7	The amount appropriated by this appropriation includes the unexpended and unobligated			
8	balance on June 30, 2003, of the Department of Education and Early Development receipts			
9	from teacher certification fees under AS 14.20.020(c).			
10	<b>Education Support Services</b>	<b>3,545,500</b>	<b>1,885,100</b>	<b>1,660,400</b>
11	Administrative Services	1,140,500		
12	Information Services	668,000		
13	District Support Services	1,033,600		
14	Educational Facilities	703,400		
15	Support			
16	<b>Commissions and Boards</b>	<b>1,427,200</b>	<b>464,300</b>	<b>962,900</b>
17	Professional Teaching	216,400		
18	Practices Commission			
19	Alaska State Council on the	1,210,800		
20	Arts			
21	<b>Mt. Edgecumbe Boarding School</b>	<b>4,581,900</b>	<b>2,469,600</b>	<b>2,112,300</b>
22	Mt. Edgecumbe Boarding	4,581,900		
23	School			
24	<b>State Facilities Maintenance</b>	<b>1,181,300</b>	<b>253,900</b>	<b>927,400</b>
25	State Facilities Maintenance	869,400		
26	EED State Facilities Rent	311,900		
27	<b>Alaska Library and Museums</b>	<b>7,084,900</b>	<b>5,094,800</b>	<b>1,990,100</b>
28	Library Operations	4,931,400		
29	Archives	717,700		
30	Museum Operations	1,435,800		
31	<b>Alaska Postsecondary</b>	<b>10,450,700</b>	<b>1,507,300</b>	<b>8,943,400</b>
32	<b>Education Commission</b>			
33	Program Administration	1,040,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Student Loan Operations and	7,800,200	
4	Outreach		
5	WWAMI Medical Education	1,507,300	
6	Western Interstate	103,000	
7	Commission for Higher		
8	Education Compact		
9	*****	*****	
10	***** Department of Environmental Conservation *****		
11	*****	*****	
12	<b>Administration</b>	<b>4,894,100</b>	<b>1,161,800</b> <b>3,732,300</b>
13	Office of the Commissioner	419,100	
14	Information and	4,475,000	
15	Administrative Services		
16	<b>Environmental Quality</b>	<b>23,576,200</b>	<b>9,144,200</b> <b>14,432,000</b>
17	Environmental Health	264,400	
18	Director		
19	Food Safety & Sanitation	3,105,200	
20	Laboratory Services	2,072,600	
21	Drinking Water	4,409,000	
22	Solid Waste Management	1,153,600	
23	Air and Water Director	223,900	
24	Air Quality	6,482,600	
25	Water Quality	5,160,000	
26	Commercial Passenger Vessel	704,900	
27	Environmental Compliance		
28	Program		
29	<b>Non-Point Source Pollution</b>	<b>1,715,400</b>	<b>1,715,400</b>
30	<b>Control</b>		
31	Non-Point Source Pollution	1,715,400	
32	Control		
33	<b>Spill Prevention and Response</b>	<b>15,998,100</b>	<b>15,998,100</b>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Spill Prevention and	203,800		
4	Response Director			
5	Contaminated Sites Program	7,341,700		
6	Industry Preparedness and	3,481,100		
7	Pipeline Operations			
8	Prevention and Emergency	3,177,000		
9	Response			
10	Response Fund Administration	1,794,500		
11	<b>Local Emergency Planning</b>			<b>326,100</b>
12	<b>Committees</b>			
13	Local Emergency Planning	326,100		
14	Committees			
15	<b>Facility Construction and</b>			
16	<b>Operations</b>			
17	Facility Construction and	5,739,200	934,000	4,805,200
18	Operations			
19	*****			
20	***** Department of Fish and Game *****			
21	*****			
22	<b>Commercial Fisheries</b>	<b>47,452,500</b>	<b>24,375,500</b>	<b>23,077,000</b>
23	Southeast Region Fisheries	5,460,800		
24	Management			
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2003, of the Department of Fish and Game receipts from commercial			
27	fisheries test fishing operations receipts under AS 16.05.050(a)(15).			
28	Central Region Fisheries	5,863,600		
29	Management			
30	AYK Region Fisheries	4,088,700		
31	Management			
32	Westward Region Fisheries	6,941,100		
33	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Headquarters Fisheries	3,575,900		
4	Management			
5	Fisheries Development	2,368,000		
6	Commercial Fisheries	16,901,000		
7	Special Projects			
8	Commercial Fish Capital	2,253,400		
9	Improvement Position Costs			
10	<b>Sport Fisheries</b>		<b>35,196,700</b>	<b>264,200</b>
11	Sport Fisheries	24,515,800		
12	Sport Fisheries Special	7,075,300		
13	Projects			
14	Sport Fisheries Habitat	3,605,600		
15	<b>Wildlife Conservation</b>		<b>29,398,800</b>	<b>29,398,800</b>
16	Wildlife Conservation	17,360,600		
17	Wildlife Conservation	5,553,100		
18	Restoration Program			
19	Wildlife Conservation	6,002,200		
20	Special Projects			
21	Assert/Protect State's	482,900		
22	Rights			
23	<b>Administration and Support</b>		<b>16,699,700</b>	<b>2,917,200</b>
24	Commissioner's Office	913,600		
25	Public Communications	108,700		
26	Administrative Services	5,638,000		
27	Boards of Fisheries and Game	1,001,800		
28	Advisory Committees	394,200		
29	State Subsistence	3,478,000		
30	EVOS Trustee Council	3,881,400		
31	State Facilities Maintenance	1,008,800		
32	Fish and Game State	275,200		
33	Facilities Rent			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Commercial Fisheries Entry</b>	<b>2,905,700</b>		<b>2,905,700</b>
4	<b>Commission</b>			
5	Commercial Fisheries Entry	2,905,700		
6	Commission			
7	*****	*****		
8	***** <b>Office of the Governor</b> *****			
9	*****	*****		
10	<b>Commissions/Special Offices</b>	<b>1,323,700</b>	<b>1,172,800</b>	<b>150,900</b>
11	Human Rights Commission	1,323,700		
12	<b>Executive Operations</b>	<b>8,952,500</b>	<b>8,879,800</b>	<b>72,700</b>
13	Executive Office	6,994,800		
14	Governor's House	338,200		
15	Contingency Fund	710,000		
16	Lieutenant Governor	909,500		
17	<b>Office of the Governor State</b>	<b>453,900</b>	<b>453,900</b>	
18	<b>Facilities Rent</b>			
19	Governor's Office State	453,900		
20	Facilities Rent			
21	<b>Office of Management and</b>	<b>1,899,500</b>	<b>1,899,500</b>	
22	<b>Budget</b>			
23	Office of Management and	1,899,500		
24	Budget			
25	<b>Elections</b>	<b>2,049,900</b>	<b>2,049,900</b>	
26	Elections	1,788,300		
27	Financial Disclosure Office	261,600		
28	*****		*****	
29	***** <b>Department of Health and Social Services</b> *****			
30	*****		*****	
31	<b>Alaska Longevity Programs</b>	<b>26,139,500</b>	<b>14,678,400</b>	<b>11,461,100</b>
32	Alaska Longevity Programs	1,302,800		
33	Management			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Pioneers Homes	24,836,700		
4	<b>Behavioral Health</b>	<b>121,676,500</b>	<b>20,736,700</b>	<b>100,939,800</b>
5	Alaska Youth Initiative	687,000		
6	AK Fetal Alcohol Syndrome	6,436,700		
7	Program			
8	Alcohol Safety Action	1,519,500		
9	Program (ASAP)			
10	Behavioral Health Medicaid	79,760,400		
11	Services			
12	Behavioral Health Grants	8,659,200		
13	Behavioral Health	5,287,300		
14	Administration			
15	Community Action Prevention	2,199,700		
16	& Intervention Grants			
17	Rural Services and Suicide	825,000		
18	Prevention			
19	Psychiatric Emergency	1,343,000		
20	Services			
21	Services to the Chronically	2,039,100		
22	Mentally Ill			
23	Designated Evaluation and	724,900		
24	Treatment			
25	Services for Severely	129,200		
26	Emotionally Disturbed Youth			
27	Alaska Psychiatric Institute	12,065,500		
28	<b>Children's Services</b>	<b>128,659,300</b>	<b>44,920,100</b>	<b>83,739,200</b>
29	Children's Medicaid Services	5,848,300		
30	Children's Services	9,120,700		
31	Management			
32	Children's Services Training	1,220,400		
33	Front Line Social Workers	25,269,500		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3	Family Preservation	9,555,500		
4	Foster Care Base Rate	9,511,100		
5	Foster Care Augmented Rate	2,185,500		
6	Foster Care Special Need	3,964,400		
7	It is the intent of the legislature that the Department of Health and Social Services implement			
8	internal controls to better manage the funds appropriated for the special needs of the children			
9	in State custody. Specifically, the Department should address recommendations 3 and 4 of the			
10	audit report titled, "Division of Medical Assistance Internal Control Over Medicaid			
11	Payments," dated January 21, 2003.			
12	Subsidized Adoptions &	19,011,200		
13	Guardianship			
14	Residential Child Care	14,837,400		
15	Infant Learning Program	799,300		
16	Grants			
17	It is the intent of the legislature that the Department of Health and Social Services implement			
18	grant administration controls to ensure grantees bill families and third party payers for			
19	services provided when it is reasonably apparent the family has the means to pay.			
20	Women, Infants and Children	26,207,500		
21	Adoption Placement Legal	701,700		
22	Services			
23	Children's Trust Programs	426,800		
24	<b>Health Care Services</b>	<b>676,926,700</b>	<b>111,730,900</b>	<b>565,195,800</b>
25	No money appropriated in the appropriation may be expended for an abortion that is not a			
26	mandatory service required under AS 47.07.030(a). The money appropriated for Health Care			
27	Services may be expended only for mandatory services required under Title XIX of the Social			
28	Security Act and for optional services offered by the state under the state plan for medical			
29	assistance that has been approved by the United States Department of Health and Human			
30	Services. This statement is a statement of the purpose of the appropriation for Health Care			
31	Services and is neither merely descriptive language nor a statement of legislative intent.			
32	It is the intent of the legislature that the amount appropriated in this appropriation is the full			
33	amount that will be appropriated for Health Care Services for the fiscal year ending June 30,			

1	Appropriation		General	Other
2	Allocations	Items	Funds	Funds
3	2004. If the amount appropriated in this appropriation is not sufficient to cover the costs of			
4	Health Care Services for all eligible persons, the department shall eliminate coverage for			
5	optional medical services that have a federal match and optionally eligible groups of			
6	individuals in accordance with AS 47.07.035. It is the intent of the legislature that requests for			
7	supplemental appropriations for Health Care Services for the fiscal year ending June 30, 2004			
8	will not be approved. This intent covers the budgeted reductions to Medicaid but does not			
9	apply to any loss of funds that may occur if the department's "Fair Share" funding mechanism			
10	is not approved by the federal government.			
11	Medicaid Services	630,548,300		
12	It is the intent of the legislature that the department investigate additional cost containment			
13	measures in the area of prescription drugs prior to the adoption of a preferred drug list.			
14	Catastrophic and Chronic	2,000,000		
15	Illness Assistance (AS			
16	47.08)			
17	Medical Assistance	3,640,800		
18	Administration			
19	Medicaid State Programs	18,654,100		
20	Health Purchasing Group	15,466,900		
21	Certification and Licensing	1,122,900		
22	Hearings and Appeals	374,600		
23	Children's Health	2,279,600		
24	Eligibility			
25	Women's and Adolescents	2,839,500		
26	Services			
27	<b>Juvenile Justice</b>	<b>37,250,300</b>	<b>31,822,800</b>	<b>5,427,500</b>
28	McLaughlin Youth Center	11,879,800		
29	Mat-Su Youth Facility	1,422,700		
30	Kenai Peninsula Youth	1,495,100		
31	Facility			
32	Fairbanks Youth Facility	2,951,800		
33	Bethel Youth Facility	2,323,700		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Nome Youth Facility	1,146,300		
4	Johnson Youth Center	2,633,400		
5	Ketchikan Regional Youth	1,306,100		
6	Facility			
7	Probation Services	8,803,900		
8	Delinquency Prevention	3,287,500		
9	<b>Public Assistance</b>	<b>245,640,900</b>	<b>115,073,900</b>	<b>130,567,000</b>
10	Alaska Temporary Assistance	47,653,700		
11	Program			
12	Adult Public Assistance	57,811,500		
13	Child Care Benefits	49,836,100		
14	General Relief Assistance	1,549,000		
15	Tribal Assistance Programs	8,612,500		
16	Permanent Fund Dividend	15,405,500		
17	Hold Harmless			
18	Energy Assistance Program	12,017,800		
19	Public Assistance	3,066,900		
20	Administration			
21	Public Assistance Field	25,932,500		
22	Services			
23	Public Assistance Data	5,073,800		
24	Processing			
25	Fraud Investigation	1,256,100		
26	Quality Control	1,089,500		
27	Work Services	16,336,000		
28	<b>Senior and Disabilities</b>	<b>213,062,900</b>	<b>87,806,200</b>	<b>125,256,700</b>
29	<b>Services</b>			
30	Senior/Disabilities	191,622,700		
31	Medicaid Services			
32	Senior/Disabilities	1,636,900		
33	Services Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Protection, Community	8,288,200		
4	Services, and Administration			
5	Nutrition, Transportation	6,703,600		
6	and Support Services			
7	Senior Employment Services	1,857,600		
8	Home and Community Based	1,101,400		
9	Care			
10	Senior Residential Services	1,015,000		
11	Community Developmental	837,500		
12	Disabilities Grants			
13	<b>State Health Services</b>	<b>71,153,700</b>	<b>22,099,100</b>	<b>49,054,600</b>
14	Nursing	20,135,900		
15	Public Health	3,288,700		
16	Administrative Services			
17	Epidemiology	18,446,900		
18	Bureau of Vital Statistics	2,034,000		
19	Community Health/Emergency	14,275,400		
20	Medical Services			
21	Community Health Grants	2,214,900		
22	Emergency Medical Services	1,760,100		
23	Grants			
24	State Medical Examiner	1,236,600		
25	Public Health Laboratories	5,103,400		
26	Tobacco Prevention and	2,657,800		
27	Control			
28	<b>Administrative Services</b>	<b>15,776,600</b>	<b>4,015,900</b>	<b>11,760,700</b>
29	No money appropriated in this appropriation may be expended for an abortion that is not a			
30	mandatory service required under AS 47.07.030(a). This statement is a statement of the			
31	purpose of this appropriation and is neither merely descriptive language nor a statement of			
32	legislative intent.			
33	Commissioner's Office	914,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Office of Program Review	1,170,500		
4	Rate Review	690,800		
5	Administrative Support	4,490,800		
6	Services			
7	Personnel and Payroll	2,001,100		
8	Audit	258,300		
9	Health Planning &	797,600		
10	Facilities Management			
11	Facilities Maintenance	2,584,900		
12	Pioneers' Homes Facilities	2,125,000		
12	Maintenance			
14	HSS State Facilities Rent	743,100		
15	<b>Boards and Commissions</b>	<b>2,474,100</b>	<b>77,500</b>	<b>2,396,600</b>
16	Alaska Mental Health Board	124,400		
17	Commission on Aging	255,000		
18	Governor's Council on	2,075,500		
19	Disabilities and Special			
20	Education			
21	Pioneers Homes Advisory	19,200		
22	Board			
23	*****		*****	
24	***** Department of Labor and Workforce Development *****			
25	*****		*****	
26	<b>Office of the Commissioner</b>	<b>13,867,300</b>	<b>1,373,600</b>	<b>12,493,700</b>
27	Commissioner's Office	604,300		
28	Alaska Labor Relations	345,600		
29	Agency			
30	Management Services	3,063,800		
31	DOL State Facilities Rent	33,000		
32	Data Processing	5,812,400		
33	Labor Market Information	4,008,200		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>Compensation and Safety</b>		<b>14,120,300</b>	<b>1,376,700 12,743,600</b>
4	Workers' Compensation	2,788,200		
5	Second Injury Fund	5,185,900		
6	Fishermens Fund	1,313,800		
7	Wage and Hour Administration	1,321,900		
8	Mechanical Inspection	1,822,700		
9	Occupational Safety and	3,578,900		
10	Health			
11	Alaska Safety Advisory	108,900		
12	Council			
13	The amount appropriated by this appropriation includes the unexpended and unobligated			
14	balance on June 30, 2003, of the Department of Labor and Workforce Development, Alaska			
15	Safety Advisory Council receipts under AS 18.60.840.			
16	<b>Business Partnerships</b>		<b>103,069,600</b>	<b>4,756,300 98,313,300</b>
17	Employment Services	17,834,100		
18	Unemployment Insurance	18,433,100		
19	Job Training Programs	12,379,500		
20	Adult Basic Education	2,643,700		
21	Workforce Investment Boards	2,623,100		
22	Business Services	40,376,900		
23	Alaska Vocational Technical	7,101,900		
24	Center Operations			
25	AVTEC Facilities Maintenance	876,400		
26	Kotzebue Technical Center	800,900		
27	Operations Grant			
28	<b>Vocational Rehabilitation</b>		<b>22,482,700</b>	<b>3,486,600 18,996,100</b>
29	Vocational Rehabilitation	1,481,900		
30	Administration			
31	Client Services	12,490,400		
32	Independent Living	828,900		
33	Rehabilitation			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Disability Determination	5,147,900		
4	Special Projects	1,768,700		
5	Assistive Technology	569,300		
6	Americans With Disabilities	195,600		
7	Act (ADA)			
8		*****	*****	
9		***** Department of Law *****		
10		*****	*****	
11	<b>Criminal Division</b>		<b>16,618,900</b>	<b>14,385,800</b> <b>2,233,100</b>
12	First Judicial District	1,356,200		
13	Second Judicial District	901,200		
14	Third Judicial District:	4,080,600		
15	Anchorage			
16	Third Judicial District:	2,575,800		
17	Outside Anchorage			
18	Fourth Judicial District	3,388,700		
19	Criminal Justice Litigation	1,481,100		
20	Criminal Appeals/Special	2,835,300		
21	Litigation Component			
22	<b>Civil Division</b>		<b>27,680,500</b>	<b>11,561,500</b> <b>16,119,000</b>
23	Deputy Attorney General's	221,900		
24	Office			
25	Collections and Support	1,909,700		
26	Commercial Section	2,101,400		
27	Environmental Law	1,270,700		
28	Fair Business Practices	1,998,700		
29	The amount appropriated by this appropriation includes the unexpended and unobligated			
30	balance on June 30, 2003, of designated program receipts and general fund program receipts			
31	of the Department of Law, fair business practices section.			
32	Governmental Affairs Section	3,595,600		
33	Human Services Section	4,055,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
			Items	
1				
2				
3	Legislation/Regulations	489,200		
4	Natural Resources	1,295,600		
5	Oil, Gas and Mining	4,346,100		
6	Special Litigation	2,439,800		
7	Statehood Defense	1,057,700		
8	Transportation Section	2,051,300		
9	Timekeeping and Support	847,600		
10	<b>Administration and Support</b>		<b>1,958,900</b>	<b>1,259,100</b>
11	Office of the Attorney	655,200		
12	General			
13	Administrative Services	1,303,700		
14	<b>Agency-wide Unallocated</b>		<b>-700,000</b>	<b>-700,000</b>
15	<b>Reduction</b>			
16	Agency-wide Unallocated	-700,000		
17	Reduction			
18	*****		*****	
19	***** Department of Military and Veterans Affairs *****			
20	*****		*****	
21	<b>Office of Homeland Security</b>		<b>5,304,400</b>	<b>1,751,700</b>
22	<b>and Emergency Services</b>			<b>3,552,700</b>
23	Homeland Security and	5,304,400		
24	Emergency Services			
25	<b>Local Emergency Planning</b>		<b>409,000</b>	<b>69,800</b>
26	<b>Committee Grants</b>			<b>339,200</b>
27	Local Emergency Planning	409,000		
28	Committee Grants			
29	<b>Alaska National Guard</b>		<b>26,671,400</b>	<b>4,701,000</b>
30	Office of the Commissioner	1,804,200		
31	National Guard Military	226,800		
32	Headquarters			
33	Army Guard Facilities	11,926,700		

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Maintenance			
4	Air Guard Facilities	6,069,500		
5	Maintenance			
6	State Active Duty	320,000		
7	Alaska Military Youth	6,028,600		
8	Academy			
9	STARBASE	295,600		
10	<b>Alaska National Guard Benefits</b>		<b>1,601,000</b>	<b>1,601,000</b>
11	Educational Benefits	278,500		
12	Retirement Benefits	1,322,500		
13	<b>Veterans' Affairs</b>		<b>646,000</b>	<b>646,000</b>
14	Veterans' Services	646,000		
15	*****		*****	
16	***** Department of Natural Resources *****			
17	*****		*****	
18	<b>Management and Administration</b>		<b>19,501,700</b>	<b>7,241,200 12,260,500</b>
19	Commissioner's Office	564,700		
20	Administrative Services	2,466,600		
21	Information Resource	2,600,600		
22	Management			
23	Interdepartmental	1,005,900		
24	Information Technology			
25	Chargeback			
26	Recorder's Office/Uniform	3,071,900		
27	Commercial Code			
28	Public Services Office	393,900		
29	Trustee Council Projects	695,800		
30	Office of Habitat	3,525,000		
31	Management and Permitting			
32	Office of Alaska Coastal	5,177,300		
33	Zone Management			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
3	<b>Resource Development</b>	<b>35,284,700</b>	<b>16,510,500</b>	<b>18,774,200</b>
4	Oil & Gas Development	6,386,600		
5	Claims, Permits & Leases	7,618,100		
6	Land Sales & Municipal	3,015,100		
7	Entitlements			
8	Title Acquisition & Defense	1,165,100		
9	Water Development	1,429,200		
10	RS 2477/Navigability	115,000		
11	Assertions and Litigation			
12	Support			
13	Director's Office/Mining,	481,400		
14	Land, & Water			
15	Forest Management and	4,888,100		
16	Development			
17	The amount appropriated by this appropriation includes the unexpended and unobligated			
18	balance on June 30, 2003, of the timber receipts account (AS 38.05.110).			
19	Emergency Firefighters	250,000		
20	Non-Emergency Projects			
21	Geological Development	4,318,600		
22	Development - Special	1,858,100		
23	Projects			
24	Pipeline Coordinator	3,759,400		
25	<b>Parks and Recreation</b>	<b>9,189,100</b>	<b>3,798,300</b>	<b>5,390,800</b>
26	<b>Management</b>			
27	State Historic Preservation	1,359,400		
28	Program			
29	Parks Management	5,761,400		
30	Parks & Recreation Access	2,068,300		
31	<b>Agricultural Development</b>	<b>4,844,700</b>	<b>16,000</b>	<b>4,828,700</b>
32	Agricultural Development	1,348,500		
33	North Latitude Plant	2,359,400		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Material Center			
4	Agriculture Revolving Loan	1,046,900		
5	Program Administration			
6	Conservation and	89,900		
7	Development Board			
8	<b>Facilities Maintenance</b>	<b>1,811,100</b>	<b>1,372,200</b>	<b>438,900</b>
9	Facilities Maintenance	300,000		
10	Fairbanks Office Building	103,600		
11	Chargeback			
12	DNR State Facilities Rent	1,407,500		
13	<b>Fire Suppression</b>	<b>24,251,200</b>	<b>18,464,800</b>	<b>5,786,400</b>
14	Fire Preparedness	11,927,300		
15	Fire Suppression Activity	12,323,900		
16	*****	*****		
17	***** Department of Public Safety *****			
18	*****	*****		
19	<b>Fish and Wildlife Protection</b>	<b>17,918,400</b>	<b>15,679,000</b>	<b>2,239,400</b>
20	Enforcement and	11,863,900		
21	Investigative Services Unit			
22	Director's Office	289,400		
23	Aircraft Section	2,463,900		
24	Marine Enforcement	3,301,200		
25	<b>Fire Prevention</b>	<b>3,906,700</b>	<b>1,222,300</b>	<b>2,684,400</b>
26	The amount appropriated by this appropriation includes up to \$356,600 of the unexpended			
27	and unobligated balance on June 30, 2003, of the receipts collected under AS 18.70.080(b).			
28	Fire Prevention Operations	2,282,100		
29	Fire Service Training	1,624,600		
30	<b>Alaska Fire Standards Council</b>	<b>225,900</b>		<b>225,900</b>
31	Alaska Fire Standards	225,900		
32	Council			
33	The amount appropriated by this appropriation includes the unexpended and unobligated			

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	balance on June 30, 2003, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
4	<b>Alaska State Troopers</b>	<b>54,919,300</b>	<b>46,586,400</b>	<b>8,332,900</b>
5	Special Projects	4,089,800		
6	Criminal Investigations	3,160,500		
7	Bureau			
8	Director's Office	773,400		
9	Judicial Services-Anchorage	2,181,900		
10	Prisoner Transportation	1,701,700		
11	Search and Rescue	368,100		
12	Rural Trooper Housing	717,200		
13	Narcotics Task Force	3,331,700		
14	Alaska State Trooper	38,595,000		
15	Detachments			
16	<b>Village Public Safety Officer</b>	<b>6,754,100</b>	<b>6,644,500</b>	<b>109,600</b>
17	<b>Program</b>			
18	VPSO Contracts	6,398,400		
19	Support	355,700		
20	<b>Alaska Police Standards</b>	<b>975,300</b>		<b>975,300</b>
21	<b>Council</b>			
22	Alaska Police Standards	975,300		
23	Council			
24	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended			
25	and unobligated balance on June 30, 2003, of the receipts collected under AS 12.25.195(c),			
26	AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
27	18.65.220(7).			
28	<b>Council on Domestic Violence</b>	<b>9,934,800</b>		<b>9,934,800</b>
29	<b>and Sexual Assault</b>			
30	Notwithstanding AS 43.23.028(b)(2), up to 10% of the amount appropriated by this			
31	appropriation under AS 43.23.028(b)(2) to the Council on Domestic Violence and Sexual			
32	Assault may be used to fund operations and grant administration.			
33	Council on Domestic	9,734,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Violence and Sexual Assault			
4	Batterers Intervention	200,000		
5	Program			
6	<b>Statewide Support</b>	<b>14,467,000</b>	<b>8,478,300</b>	<b>5,988,700</b>
7	Commissioner's Office	688,400		
8	Training Academy	1,510,100		
9	Administrative Services	1,804,000		
10	Alaska Wing Civil Air Patrol	503,100		
11	Alcohol Beverage Control	905,400		
12	Board			
13	Alaska Public Safety	2,170,900		
14	Information Network			
15	Alaska Criminal Records and	4,241,900		
16	Identification			
17	The amount appropriated by this appropriation includes up to \$325,000 of the unexpended			
18	and unobligated balance on June 30, 2003, of the receipts collected by the Department of			
19	Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).			
20	Laboratory Services	2,643,200		
21	<b>Statewide Facility Maintenance</b>	<b>608,800</b>		<b>608,800</b>
22	Facility Maintenance	608,800		
23	<b>DPS State Facilities Rent</b>	<b>121,700</b>	<b>121,700</b>	
24	DPS State Facilities Rent	121,700		
25	*****	*****		
26	***** Department of Revenue *****			
27	*****	*****		
28	<b>Child Support Enforcement</b>	<b>18,968,600</b>	<b>118,600</b>	<b>18,850,000</b>
29	Child Support Enforcement	18,968,600		
30	<b>Municipal Bond Bank Authority</b>	<b>523,400</b>		<b>523,400</b>
31	Municipal Bond Bank	523,400		
32	Authority			
33	<b>Permanent Fund Corporation</b>	<b>7,011,300</b>		<b>7,011,300</b>

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Permanent Fund Corporation	7,011,300		
4	<b>PFC Custody and Management</b>	<b>43,139,000</b>		<b>43,139,000</b>
5	<b>Fees</b>			
6	PFC Custody and Management	43,139,000		
7	Fees			
8	<b>Alaska Housing Finance</b>	<b>39,357,300</b>		<b>39,357,300</b>
9	<b>Corporation</b>			
10	Alaska Housing Finance	39,357,300		
11	Corporation Operations			
12	<b>Anchorage State Office</b>	<b>990,400</b>		<b>990,400</b>
13	<b>Building</b>			
14	Anchorage State Office	990,400		
15	Building			
16	<b>Alaska Mental Health Trust</b>	<b>390,400</b>		<b>390,400</b>
17	<b>Authority</b>			
18	Alaska Mental Health Trust	390,400		
19	Authority			
20	<b>Revenue Operations</b>	<b>13,571,900</b>	<b>7,422,100</b>	<b>6,149,800</b>
21	Treasury Management	3,558,400		
22	Alaska State Pension	3,374,200		
23	Investment Board			
24	Tax Division	6,639,300		
25	<b>ASPIB Bank Custody and</b>	<b>27,913,600</b>		<b>27,913,600</b>
26	<b>Management Fees</b>			
27	ASPIB Bank Custody and	27,913,600		
28	Management Fees			
29	<b>Administration and Support</b>	<b>2,399,400</b>	<b>756,100</b>	<b>1,643,300</b>
30	Commissioner's Office	990,900		
31	Administrative Services	1,185,500		
32	REV State Facilities Rent	223,000		
33	<b>Permanent Fund Dividend</b>	<b>5,400,600</b>		<b>5,400,600</b>

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Permanent Fund Dividend	5,400,600		
4	*****		*****	
5	***** Department of Transportation/Public Facilities *****			
6	*****		*****	
7	<b>Administration and Support</b>	<b>17,331,500</b>	<b>4,156,200</b>	<b>13,175,300</b>
8	Commissioner's Office	1,017,300		
9	Contracting, Procurement	460,400		
10	and Appeals			
11	Transportation Management	402,700		
12	and Security			
13	Equal Employment and Civil	673,500		
14	Rights			
15	Internal Review	772,600		
16	Statewide Administrative	1,670,200		
17	Services			
18	Statewide Information	1,825,200		
19	Systems			
20	State Equipment Fleet	2,676,400		
21	Administration			
22	Regional Administrative	3,499,000		
23	Services			
24	Central Region Support	737,700		
25	Services			
26	Northern Region Support	988,200		
27	Services			
28	Southeast Region Support	2,144,700		
29	Services			
30	Statewide Aviation	463,600		
31	<b>Planning</b>	<b>6,311,700</b>	<b>298,200</b>	<b>6,013,500</b>
32	Statewide Planning	3,174,200		
33	Central Region Planning	1,361,500		

		Appropriation		General	Other
		Allocations	Items	Funds	Funds
1					
2					
3	Northern Region Planning	1,319,000			
4	Southeast Region Planning	457,000			
5	<b>Design and Engineering</b>		<b>39,304,300</b>	<b>1,155,300</b>	<b>38,149,000</b>
6	<b>Services</b>				
7	Statewide Design and	8,787,400			
8	Engineering Services				
9	Central Design and	12,824,600			
10	Engineering Services				
11	Northern Design and	11,047,400			
12	Engineering Services				
13	Southeast Design and	6,644,900			
14	Engineering Services				
15	<b>Construction and Capital</b>		<b>32,497,600</b>	<b>580,400</b>	<b>31,917,200</b>
16	<b>Improvement Program Support</b>				
17	Central Region Construction	15,667,400			
18	and CIP Support				
19	Northern Region	12,075,100			
20	Construction and CIP Support				
21	Southeast Region	4,755,100			
22	Construction				
23	<b>Statewide Facility</b>		<b>14,659,900</b>	<b>9,775,600</b>	<b>4,884,300</b>
24	<b>Maintenance and Operations</b>				
25	Central Region Facilities	3,973,500			
26	Northern Region Facilities	8,322,900			
27	Southeast Region Facilities	1,071,300			
28	Central Region Leasing and	674,600			
29	Property Management				
30	Northern Region Leasing and	617,600			
31	Property Management				
32	<b>Traffic Signal Management</b>		<b>1,289,700</b>	<b>1,289,700</b>	
33	Traffic Signal Management	1,289,700			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	<b>State Equipment Fleet</b>	<b>20,362,700</b>		<b>20,362,700</b>
4	Central Region State	7,868,600		
5	Equipment Fleet			
6	Northern Region State	10,688,200		
7	Equipment Fleet			
8	Southeast Region State	1,805,900		
9	Equipment Fleet			
10	<b>Measurement Standards &amp;</b>	<b>4,663,100</b>	<b>1,733,600</b>	<b>2,929,500</b>
11	<b>Commercial Vehicle Enforcement</b>			
12	Measurement Standards &	4,651,700		
13	Commercial Vehicle			
14	Enforcement			
15	DOT State Facilities Rent	11,400		
16	<b>Highways and Aviation</b>	<b>94,388,400</b>	<b>77,209,400</b>	<b>17,179,000</b>
17	Central Region Highways and	34,403,500		
18	Aviation			
19	Northern Region Highways	45,565,700		
20	and Aviation			
21	Southeast Region Highways	10,614,600		
22	and Aviation			
23	The appropriation for highways and aviation shall lapse into the general fund on August 31,			
24	2004.			
25	Whittier Access & Tunnel	3,804,600		
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2003, of the Whittier Tunnel toll receipts collected by the Department of			
28	Transportation and Public Facilities under AS 19.05.040(11).			
29	<b>International Airports</b>	<b>49,724,200</b>		<b>49,724,200</b>
30	International Airport	393,500		
31	Systems Office			
32	Anchorage Airport	6,649,300		
33	Administration			

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Anchorage Airport Facilities	10,565,300		
4	Anchorage Airport Field and	9,274,900		
5	Equipment Maintenance			
6	Anchorage Airport Operations	2,248,100		
7	Anchorage Airport Safety	8,743,800		
8	Fairbanks Airport	1,640,800		
9	Administration			
10	Fairbanks Airport Facilities	2,392,600		
11	Fairbanks Airport Field and	3,067,600		
12	Equipment Maintenance			
13	Fairbanks Airport Operations	1,499,800		
14	Fairbanks Airport Safety	3,248,500		
15	<b>Marine Highway System</b>		<b>85,123,700</b>	<b>85,123,700</b>
16	Marine Vessel Operations	73,366,300		
17	Marine Engineering	2,143,500		
18	Overhaul	1,698,400		
19	Reservations and Marketing	2,178,400		
20	Southeast Shore Operations	3,021,200		
21	Southwest Shore Operations	1,154,700		
22	Vessel Operations Management	1,561,200		
23		*****	*****	
24		***** University of Alaska *****		
25		*****	*****	
26	<b>University of Alaska</b>		<b>644,873,100</b>	<b>208,066,000 436,807,100</b>
27	Budget Reductions/Additions	56,960,300		
28	- Systemwide			
29	Statewide Services	36,982,900		
30	Statewide Networks (ITS)	13,374,000		
31	Anchorage Campus	159,955,300		
32	Kenai Peninsula College	7,627,700		
33	Kodiak College	3,304,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Matanuska-Susitna College	6,518,600		
4	Prince William Sound	5,184,300		
5	Community College			
6	Cooperative Extension	6,514,200		
7	Service			
8	Bristol Bay Campus	2,178,500		
9	Chukchi Campus	1,537,700		
10	Fairbanks Campus	171,619,000		
11	Fairbanks Organized Research	114,851,100		
12	Interior-Aleutians Campus	2,961,500		
13	Kuskokwim Campus	4,021,600		
14	Northwest Campus	2,459,300		
15	Rural College	6,161,900		
16	Tanana Valley Campus	6,377,800		
17	Juneau Campus	26,895,400		
18	Ketchikan Campus	4,274,100		
19	Sitka Campus	5,113,200		
20		*****	*****	
21		***** Alaska Court System *****		
22		*****	*****	
23	<b>Alaska Court System</b>		<b>54,686,800</b>	<b>53,727,100</b>
24	Appellate Courts	4,280,000		
25	Trial Courts	43,745,400		
26	Administration and Support	6,661,400		
27	<b>Commission on Judicial Conduct</b>		<b>241,100</b>	<b>241,100</b>
28	Commission on Judicial	241,100		
29	Conduct			
30	<b>Judicial Council</b>		<b>798,000</b>	<b>798,000</b>
31	Judicial Council	768,000		
32	Volunteer Court Observer	30,000		

# CORRECTION

THE FOLLOWING DOCUMENT(S)  
HAVE BEEN REFILMED TO  
ASSURE LEGIBILITY OR PAGINATION



Rev. 6/98

Central Microfilm Services  
Department of Education & Early Development  
State of Alaska

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Matanuska-Susitna College	6,518,600		
4	Prince William Sound	5,184,300		
5	Community College			
6	Cooperative Extension	6,514,200		
7	Service			
8	Bristol Bay Campus	2,178,500		
9	Chukchi Campus	1,537,700		
10	Fairbanks Campus	171,619,000		
11	Fairbanks Organized Research	114,851,100		
12	Interior-Aleutians Campus	2,961,500		
13	Kuskokwim Campus	4,021,600		
14	Northwest Campus	2,459,300		
15	Rural College	6,161,900		
16	Tanana Valley Campus	6,377,800		
17	Juneau Campus	26,895,400		
18	Ketchikan Campus	4,274,100		
19	Sitka Campus	5,113,200		
20		*****	*****	
21		*****	*****	
22		*****	*****	
23	<b>Alaska Court System</b>		<b>54,686,800</b>	<b>53,727,100</b>
24	Appellate Courts	4,280,000		
25	Trial Courts	43,745,400		
26	Administration and Support	6,661,400		
27	<b>Commission on Judicial Conduct</b>		<b>241,100</b>	<b>241,100</b>
28	Commission on Judicial	241,100		
29	Conduct			
30	<b>Judicial Council</b>		<b>798,000</b>	<b>798,000</b>
31	Judicial Council	768,000		
32	Volunteer Court Observer	30,000		

1		Appropriation	General	Other
2		Allocations	Funds	Funds
3		*****		
4		*****		
5		*****		
6	<b>Budget and Audit Committee</b>		<b>9,032,700</b>	<b>8,782,700</b>
7	Legislative Audit	3,066,500		
8	Ombudsman	538,800		
9	Legislative Finance	3,845,000		
10	Committee Expenses	1,457,800		
11	Legis' ture State	124,600		
12	Facilities Rent			
13	<b>Legislative Council</b>		<b>23,224,900</b>	<b>22,649,300</b>
14	Salaries and Allowances	4,688,500		
15	Administrative Services	7,827,400		
16	Session Expenses	6,442,700		
17	Council and Subcommittees	1,802,300		
18	Legal and Research Services	2,322,300		
19	Select Committee on Ethics	141,700		
20	<b>Legislative Operating Budget</b>		<b>6,611,800</b>	<b>6,611,800</b>
21	Legislative Operating Budget	6,611,800		
22	(SECTION 2 OF THIS ACT BEGINS ON PAGE 36)			

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in sec. 1 of  
2 this Act.

3 **Department of Administration**

4	Federal Receipts	580,600
5	General Fund Receipts	62,713,600
6	General Fund/Program Receipts	661,700
7	Inter-Agency Receipts	48,234,100
8	Group Health and Life Benefits Fund	17,457,000
9	FICA Administration Fund Account	144,200
10	Public Employees Retirement Trust Fund	5,711,500
11	Surplus Property Revolving Fund	475,700
12	Teachers Retirement System Fund	2,267,100
13	Judicial Retirement System	28,600
14	National Guard Retirement System	101,300
15	Capital Improvement Project Receipts	391,000
16	Information Services Fund	34,007,600
17	Statutory Designated Program Receipts	1,391,200
18	Public Building Fund	5,928,200
19	Receipt Supported Services	6,083,800
20	Alaska Oil & Gas Conservation Commission Receipts	4,106,600
21	PFD Appropriations in lieu of Dividends to Criminals	1,175,700
22	*** Total Agency Funding ***	\$191,459,500

23 **Department of Community and Economic Development**

24	Federal Receipts	25,899,800
25	General Fund Match	352,300
26	General Fund Receipts	32,499,600
27	General Fund/Program Receipts	18,700
28	Inter-Agency Receipts	8,850,600
29	Veterans Revolving Loan Fund	59,600
30	Commercial Fishing Loan Fund	3,165,000
31	Real Estate Surety Fund	253,700

1	Small Business Loan Fund	3,500
2	Capital Improvement Project Receipts	2,749,100
3	Power Project Loan Fund	835,200
4	Mining Revolving Loan Fund	5,200
5	Child Care Facilities Revolving Loan Fund	6,300
6	Historical District Revolving Loan Fund	2,500
7	Fisheries Enhancement Revolving Loan Fund	343,800
8	Alternative Energy Revolving Loan Fund	142,400
9	Bulk Fuel Revolving Loan Fund	51,000
10	Power Cost Equalization Fund	15,700,000
11	Alaska Aerospace Development Corporation Revolving Fund	10,972,700
12	Alaska Industrial Development & Export Authority Receipts	4,208,300
13	Alaska Energy Authority Corporate Receipts	1,067,100
14	Statutory Designated Program Receipts	445,800
15	Fishermen's Fund Income	115,000
16	Regulatory Commission of Alaska Receipts	6,098,200
17	Receipt Supported Services	20,270,700
18	Rural Development Initiative Fund	43,400
19	Small Business Economic Development Revolving Loan Fund	42,200
20	Business License Receipts	1,972,700
21	*** Total Agency Funding ***	\$136,174,400
22	<b>Department of Corrections</b>	
23	Federal Receipts	3,451,100
24	General Fund Match	128,400
25	General Fund Receipts	143,576,300
26	General Fund/Program Receipts	27,900
27	Inter-Agency Receipts	8,461,900
28	Correctional Industries Fund	5,113,800
29	Capital Improvement Project Receipts	222,500
30	Statutory Designated Program Receipts	2,465,800
31	Receipt Supported Services	2,783,300

1	PFD Appropriations in lieu of Dividends to Criminals	6,895,400
2	*** Total Agency Funding ***	\$173,126,400
3	<b>Department of Education and Early Development</b>	
4	Federal Receipts	139,823,800
5	General Fund Match	692,100
6	General Fund Receipts	707,666,500
7	General Fund/Program Receipts	89,600
8	Inter-Agency Receipts	9,529,300
9	Donated Commodity/Handling Fee Account	308,000
10	Impact Aid for K-12 Schools	20,791,000
11	Capital Improvement Project Receipts	250,800
12	Public School Fund	12,581,900
13	Alaska Commission on Postsecondary Education Receipts	8,514,200
14	Statutory Designated Program Receipts	695,800
15	Art in Public Places Fund	75,600
16	Technical Vocational Education Program Receipts	182,200
17	Receipt Supported Services	1,281,500
18	*** Total Agency Funding ***	\$902,482,300
19	<b>Department of Environmental Conservation</b>	
20	Federal Receipts	15,829,700
21	General Fund Match	2,661,600
22	General Fund Receipts	7,263,800
23	General Fund/Program Receipts	1,314,600
24	Inter-Agency Receipts	1,516,800
25	Commercial Fishing Loan Fund	175,500
26	Oil/Hazardous Response Fund	13,401,100
27	Capital Improvement Project Receipts	2,484,500
28	Alaska Clean Water Loan Fund	472,500
29	Storage Tank Assistance Fund	981,300
30	Clean Air Protection Fund	3,740,100
31	Alaska Drinking Water Fund	538,400

1	Statutory Designated Program Receipts	77,400
2	Receipt Supported Services	1,086,900
3	Vessel Environmental Compliance Fund	704,900
4	*** Total Agency Funding ***	\$52,249,100
5	<b>Department of Fish and Game</b>	
6	Federal Receipts	51,910,300
7	General Fund Match	377,300
8	General Fund Receipts	27,167,700
9	General Fund/Program Receipts	11,900
10	Inter-Agency Receipts	9,501,600
11	Exxon Valdez Oil Spill Trust	4,353,000
12	Fish and Game Fund	25,109,800
13	Inter-Agency/Oil & Hazardous Waste	98,700
14	Capital Improvement Project Receipts	4,041,100
15	Statutory Designated Program Receipts	2,915,800
16	Test Fisheries Receipts	2,639,000
17	Receipt Supported Services	3,527,200
18	*** Total Agency Funding ***	\$131,653,400
19	<b>Office of the Governor</b>	
20	Federal Receipts	150,900
21	General Fund Receipts	14,406,100
22	General Fund/Program Receipts	49,800
23	Inter-Agency Receipts	72,700
24	*** Total Agency Funding ***	\$14,679,500
25	<b>Department of Health and Social Services</b>	
26	Federal Receipts	897,101,000
27	General Fund Match	271,962,300
28	General Fund Receipts	180,999,200
29	Inter-Agency Receipts	80,079,300
30	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
31	Permanent Fund Dividend Fund	15,405,500

1	Capital Improvement Project Receipts	1,180,800
2	Children's Trust Fund Earnings	396,800
3	Statutory Designated Program Receipts	71,286,800
4	Receipt Supported Services	14,957,300
5	Tobacco Use Education and Cessation Fund	5,389,500
6	*** Total Agency Funding ***	\$1,538,760,500
7	<b>Department of Labor and Workforce Development</b>	
8	Federal Receipts	97,029,100
9	General Fund Match	2,447,900
10	General Fund Receipts	8,455,700
11	General Fund/Program Receipts	89,600
12	Inter-Agency Receipts	24,719,300
13	Second Injury Fund Reserve Account	3,180,900
14	Fishermen's Fund	1,313,800
15	Training and Building Fund	700,100
16	State Employment & Training Program	5,634,100
17	Statutory Designated Program Receipts	656,400
18	Vocational Rehabilitation Small Business Enterprise Fund	365,000
19	Technical Vocational Education Program Receipts	1,507,400
20	Receipt Supported Services	1,821,400
21	Workers Safety and Compensation Administration Account	4,029,600
22	Building Safety Account	1,589,600
23	*** Total Agency Funding ***	\$153,539,900
24	<b>Department of Law</b>	
25	Federal Receipts	495,500
26	General Fund Match	158,800
27	General Fund Receipts	25,954,100
28	General Fund/Program Receipts	393,500
29	Inter-Agency Receipts	15,656,600
30	Inter-Agency/Oil & Hazardous Waste	484,200
31	Permanent Fund Corporation Receipts	1,477,000

1	Statutory Designated Program Receipts	808,500
2	Fish and Game Criminal Fines and Penalties	130,100
3	*** Total Agency Funding ***	\$45,558,300
4	<b>Department of Military and Veterans Affairs</b>	
5	Federal Receipts	18,854,900
6	General Fund Match	2,263,800
7	General Fund Receipts	6,477,300
8	General Fund/Program Receipts	28,400
9	Inter-Agency Receipts	5,113,800
10	Inter-Agency/Oil & Hazardous Waste	832,800
11	Capital Improvement Project Receipts	141,000
12	Statutory Designated Program Receipts	919,800
13	*** Total Agency Funding ***	\$34,631,800
14	<b>Department of Natural Resources</b>	
15	Federal Receipts	15,487,500
16	General Fund Match	1,381,400
17	General Fund Receipts	43,339,100
18	General Fund/Program Receipts	2,682,500
19	Inter-Agency Receipts	5,898,400
20	Exxon Valdez Oil Spill Trust	620,700
21	Agricultural Revolving Loan Fund	2,215,600
22	Inter-Agency/Oil & Hazardous Waste	99,800
23	Capital Improvement Project Receipts	4,337,900
24	Permanent Fund Corporation Receipts	2,798,800
25	Statutory Designated Program Receipts	5,540,400
26	State Land Disposal Income Fund	4,599,900
27	Shore Fisheries Development Lease Program	325,600
28	Timber Sale Receipts	687,500
29	Receipt Supported Services	4,867,400
30	*** Total Agency Funding ***	\$94,882,500
31	<b>Department of Public Safety</b>	

1	Federal Receipts	12,445,400
2	General Fund Match	513,200
3	General Fund Receipts	77,451,800
4	General Fund/Program Receipts	767,200
5	Inter-Agency Receipts	7,092,800
6	Inter-Agency/Oil & Hazardous Waste	51,800
7	Capital Improvement Project Receipts	839,100
8	Statutory Designated Program Receipts	1,378,200
9	Fish and Game Criminal Fines and Penalties	1,017,100
10	Alaska Fire Standards Council Receipts	225,900
11	Receipt Supported Services	3,840,700
12	PFD Appropriations in lieu of Dividends to Criminals	4,208,800
13	*** Total Agency Funding ***	\$109,832,000
14	<b>Department of Revenue</b>	
15	Federal Receipts	33,819,600
16	General Fund Receipts	7,651,400
17	General Fund/Program Receipts	645,400
18	Inter-Agency Receipts	4,021,400
19	CSED Federal Incentive Payments	2,761,100
20	Group Health and Life Benefits Fund	99,000
21	International Airports Revenue Fund	38,800
22	Public Employees Retirement Trust Fund	20,276,300
23	Teachers Retirement System Fund	10,534,700
24	Judicial Retirement System	275,400
25	National Guard Retirement System	102,400
26	Student Revolving Loan Fund	27,400
27	Permanent Fund Dividend Fund	5,365,600
28	Investment Loss Trust Fund	22,600
29	Capital Improvement Project Receipts	1,644,400
30	Public School Fund	164,400
31	Children's Trust Fund Earnings	52,900

1	Alaska Housing Finance Corporation Receipts	16,743,300
2	Alaska Municipal Bond Bank Receipts	523,400
3	Permanent Fund Corporation Receipts	50,445,300
4	Indirect Cost Reimbursement	1,153,300
5	Retiree Health Insurance Fund/Major Medical	23,600
6	Retiree Health Insurance Fund/Long-Term Care	37,000
7	Receipt Supported Services	3,141,300
8	Power Cost Equalization Endowment Fund	95,900
9	*** Total Agency Funding ***	\$159,665,900
10	<b>Department of Transportation/Public Facilities</b>	
11	Federal Receipts	5,209,700
12	General Fund Receipts	96,177,400
13	General Fund/Program Receipts	21,000
14	Inter-Agency Receipts	5,210,800
15	Highways Equipment Working Capital Fund	23,696,900
16	International Airports Revenue Fund	48,813,100
17	Oil/Hazardous Response Fund	700,000
18	Capital Improvement Project Receipts	91,414,000
19	Marine Highway System Fund	86,236,800
20	Statutory Designated Program Receipts	1,101,500
21	Receipt Supported Services	7,075,600
22	*** Total Agency Funding ***	\$365,656,800
23	<b>University of Alaska</b>	
24	Federal Receipts	113,056,400
25	General Fund Match	2,777,300
26	General Fund Receipts	205,288,700
27	Inter-Agency Receipts	18,800,000
28	University of Alaska Restricted Receipts	249,207,800
29	Capital Improvement Project Receipts	4,050,000
30	Technical Vocational Education Program Receipts	2,868,900
31	University of Alaska Intra-Agency Transfers	48,824,000

1	*** Total Agency Funding ***	\$644,873,100
2	<b>Alaska Court System</b>	
3	Federal Receipts	716,000
4	General Fund Receipts	54,766,200
5	Inter-Agency Receipts	233,700
6	Statutory Designated Program Receipts	10,000
7	*** Total Agency Funding ***	\$55,725,900
8	<b>Legislature</b>	
9	General Fund Receipts	37,939,900
10	General Fund/Program Receipts	103,900
11	Inter-Agency Receipts	363,400
12	PFD Appropriations in lieu of Dividends to Criminals	462,200
13	*** Total Agency Funding ***	\$38,869,400
14	***** Total Budget *****	\$4,843,820,700
15	(SECTION 3 OF THIS ACT BEGINS ON PAGE 45)	

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
2 this Act.

3 Funding Source Amount

4 **General Funds**

5 1003 General Fund Match 285,716,400

6 1004 General Fund Receipts 1,739,794,400

7 1005 General Fund/Program Receipts 6,905,700

8 \*\*\*Total General Funds\*\*\* \$2,032,416,500

9 **Federal Funds**

10 1002 Federal Receipts 1,431,861,300

11 1013 Alcoholism and Drug Abuse Revolving Loan Fund 2,000

12 1014 Donated Commodity/Handling Fee Account 308,000

13 1016 CSED Federal Incentive Payments 2,761,100

14 1033 Surplus Property Revolving Fund 475,700

15 1043 Impact Aid for K-12 Schools 20,791,000

16 1133 Indirect Cost Reimbursement 1,153,300

17 \*\*\*Total Federal Funds\*\*\* \$1,457,352,400

18 **Other Non-Duplicated Funds**

19 1017 Group Health and Life Benefits Fund 17,556,000

20 1018 Exxon Valdez Oil Spill Trust 4,973,700

21 1021 Agricultural Revolving Loan Fund 2,215,600

22 1023 FICA Administration Fund Account 144,200

23 1024 Fish and Game Fund 25,109,800

24 1027 International Airports Revenue Fund 48,851,900

25 1029 Public Employees Retirement Trust Fund 25,987,800

26 1031 Second Injury Fund Reserve Account 3,180,900

27 1032 Fishermen's Fund 1,313,800

28 1034 Teachers Retirement System Fund 12,801,800

29 1035 Veterans Revolving Loan Fund 59,600

30 1036 Commercial Fishing Loan Fund 3,340,500

31 1040 Real Estate Surety Fund 253,700

1	1042	Judicial Retirement System	304,000
2	1045	National Guard Retirement System	203,700
3	1046	Student Revolving Loan Fund	27,400
4	1048	University of Alaska Restricted Receipts	249,207,800
5	1049	Training and Building Fund	700,100
6	1053	Investment Loss Trust Fund	22,600
7	1054	State Employment & Training Program	5,634,100
8	1057	Small Business Loan Fund	3,500
9	1059	Correctional Industries Fund	5,113,800
10	1062	Power Project Loan Fund	835,200
11	1066	Public School Fund	12,746,300
12	1067	Mining Revolving Loan Fund	5,200
13	1068	Child Care Facilities Revolving Loan Fund	6,300
14	1069	Historical District Revolving Loan Fund	2,500
15	1070	Fisheries Enhancement Revolving Loan Fund	343,800
16	1071	Alternative Energy Revolving Loan Fund	142,400
17	1074	Bulk Fuel Revolving Loan Fund	51,000
18	1076	Marine Highway System Fund	86,236,800
19	1093	Clean Air Protection Fund	3,740,100
20	1098	Children's Trust Fund Earnings	449,700
21	1101	Alaska Aerospace Development Corporation	10,972,700
22		Revolving Fund	
23	1102	Alaska Industrial Development & Export Authority	4,208,300
24		Receipts	
25	1103	Alaska Housing Finance Corporation Receipts	16,743,300
26	1104	Alaska Municipal Bond Bank Receipts	523,400
27	1105	Permanent Fund Corporation Receipts	54,721,100
28	1106	Alaska Commission on Postsecondary Education	8,514,200
29		Receipts	
30	1107	Alaska Energy Authority Corporate Receipts	1,067,100
31	1108	Statutory Designated Program Receipts	89,693,400

1	1109	Test Fisheries Receipts	2,639,000
2	1111	Fishermen's Fund Income	115,000
3	1117	Vocational Rehabilitation Small Business	365,000
4		Enterprise Fund	
5	1141	Regulatory Commission of Alaska Receipts	6,098,200
6	1142	Retiree Health Insurance Fund/Major Medical	23,600
7	1143	Retiree Health Insurance Fund/Long-Term Care	37,000
8	1151	Technical Vocational Education Program Receipts	4,558,500
9	1152	Alaska Fire Standards Council Receipts	225,900
10	1153	State Land Disposal Income Fund	4,599,900
11	1154	Shore Fisheries Development Lease Program	325,600
12	1155	Timber Sale Receipts	687,500
13	1156	Receipt Supported Services	70,737,100
14	1157	Workers Safety and Compensation Administration	4,029,600
15		Account	
16	1162	Alaska Oil & Gas Conservation Commission Receipts	4,106,600
17	1164	Rural Development Initiative Fund	43,400
18	1166	Vessel Environmental Compliance Fund	704,900
19	1168	Tobacco Use Education and Cessation Fund	5,389,500
20	1169	Power Cost Equalization Endowment Fund	95,900
21	1170	Small Business Economic Development Revolving	42,200
22		Loan Fund	
23	1172	Building Safety Account	1,589,600
24	1175	Business License Receipts	1,972,700
25	***Total Other Non-Duplicated Funds***		\$806,395,800
26	<b>Duplicated Funds</b>		
27	1007	Inter-Agency Receipts	253,356,500
28	1026	Highways Equipment Working Capital Fund	23,696,900
29	1050	Permanent Fund Dividend Fund	20,771,100
30	1052	Oil/Hazardous Response Fund	14,101,100
31	1055	Inter-Agency/Oil & Hazardous Waste	1,567,300

1	1061	Capital Improvement Project Receipts	113,746,200
2	1075	Alaska Clean Water Loan Fund	472,500
3	1079	Storage Tank Assistance Fund	981,300
4	1081	Information Services Fund	34,007,600
5	1089	Power Cost Equalization Fund	15,700,000
6	1100	Alaska Drinking Water Fund	538,400
7	1134	Fish and Game Criminal Fines and Penalties	1,147,200
8	1145	Art in Public Places Fund	75,600
9	1147	Public Building Fund	5,928,200
10	1171	PFD Appropriations in lieu of Dividends to	12,742,100
11		Criminals	
12	1174	University of Alaska Intra-Agency Transfers	48,824,000
13		***Total Duplicated Funds***	\$547,656,000
14		(SECTION 4 OF THIS ACT BEGINS ON PAGE 49)	

1 \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2004.

4 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services due to reclassification of  
6 job classes during the fiscal year ending June 30, 2004.

7 \* **Sec. 6. ALASKA AEROSPACE DEVELOPMENT CORPORATION.** Corporate  
8 receipts of the Alaska Aerospace Development Corporation received during the fiscal year  
9 ending June 30, 2004, that are in excess of the amount appropriated in sec. 1 of this Act are  
10 appropriated to the Alaska Aerospace Development Corporation for operations during the  
11 fiscal year ending June 30, 2004.

12 \* **Sec. 7. ALASKA CHILDREN'S TRUST.** The portions of the fees listed in this section  
13 that are collected during the fiscal year ending June 30, 2004, are appropriated to the Alaska  
14 children's trust (AS 37.14.200):

15 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
16 issuance of birth certificates;

17 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
18 issuance of heirloom marriage certificates; and

19 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
20 Alaska children's trust license plates, less the cost of issuing the license plates.

21 \* **Sec. 8. ALASKA CLEAN WATER FUND.** The sum of \$9,720,000 is appropriated to  
22 the Alaska clean water fund (AS 46.03.032) for the Alaska clean water loan program from the  
23 following sources:

24 Alaska clean water fund revenue bond receipts \$1,620,000

25 Federal receipts 8,100,000

26 \* **Sec. 9. ALASKA DRINKING WATER FUND.** The sum of \$9,720,000 is appropriated  
27 to the Alaska drinking water fund (AS 46.03.036) for the Alaska drinking water loan program  
28 from the following sources:

29 Alaska drinking water fund revenue bond receipts \$1,020,000

30 Federal receipts 8,100,000

31 General fund match 600,000

1 \* **Sec. 10. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors  
2 of the Alaska Housing Finance Corporation anticipates that the net income from the second  
3 preceding fiscal year will be available in each of the fiscal years 2004 through 2008. During  
4 fiscal year 2004, the board of directors anticipates that \$103,000,000 will be available for  
5 payment of debt service and appropriation for capital projects.

6 (b) The amount set out in (a) of this section for the fiscal year ending June 30, 2004,  
7 will be used for the following purposes in the following estimated amounts in the operating,  
8 capital, and mental health budgets for the fiscal year ending June 30, 2004:

9 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
10 dormitory construction, authorized under ch. 26, SLA 1996;

11 (2) \$38,003,721 for debt service on the bonds authorized under sec. 2(c), ch.  
12 129, SLA 1998;

13 (3) \$11,997,971 for debt service on the bonds authorized under sec. 10, ch.  
14 130, SLA 2000;

15 (4) \$5,000,000 for debt service on the bonds authorized under ch. 1, SSSLA  
16 2002; and

17 (5) \$46,998,300 for capital projects.

18 (c) After deductions for the items set out in (b) of this section are made, any  
19 remaining balance of the amount set out in (a) of this section for the fiscal year ending  
20 June 30, 2004, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

21 (d) The amounts in (a) and (b) of this section are contingent upon passage by the  
22 Twenty-Third Alaska State Legislature and enactment into law, on or before June 30, 2003, of  
23 a bill that provides for a modification to the policy making a dividend available to the state  
24 each fiscal year by the Alaska Housing Finance Corporation. If this legislation is not enacted  
25 into law, the amount in (a) of this section is \$75,660,000 instead of \$103,000,000, and the  
26 amount in (b)(5) of this section is \$19,658,308 instead of \$46,998,300.

27 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
28 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
29 Corporation during fiscal year 2004 and all income earned on assets of the corporation during  
30 that period are appropriated to the Alaska Housing Finance Corporation to hold as corporate  
31 receipts for the purposes described in AS 18.55 and AS 18.56. The corporation shall allocate

1 its corporate receipts among the Alaska housing finance revolving fund (AS 18.56.082),  
2 housing assistance loan fund (AS 18.56.420), and senior housing revolving fund  
3 (AS 18.56.710) in accordance with procedures adopted by the board of directors.

4 (f) The sum of \$798,000,000 is appropriated from the corporate receipts appropriated  
5 to the Alaska Housing Finance Corporation and allocated among the Alaska housing finance  
6 revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420), and senior  
7 housing revolving fund (AS 18.56.710) under (e) of this section to the Alaska Housing  
8 Finance Corporation for the fiscal year ending June 30, 2004, for housing loan programs not  
9 subsidized by the corporation.

10 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
11 appropriated to the Alaska Housing Finance Corporation and allocated among the Alaska  
12 housing finance revolving fund (AS 18.56.082), housing assistance loan fund (AS 18.56.420),  
13 and senior housing revolving fund (AS 18.56.710) under (e) of this section that is derived  
14 from arbitrage earnings to the Alaska Housing Finance Corporation for the fiscal year ending  
15 June 30, 2004, for housing loan programs and projects subsidized by the corporation.

16 (h) The sum of \$30,000,000 is appropriated from federal receipts to the Alaska  
17 Housing Finance Corporation for housing assistance payments under the Section 8 program  
18 for the fiscal year ending June 30, 2004.

19 \* Sec. 11. ALASKA PERMANENT FUND CORPORATION. (a) The amount authorized  
20 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
21 2004, is appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund  
22 (AS 43.23.045(a)) for the payment of permanent fund dividends and administrative and  
23 associated costs for the fiscal year ending June 30, 2004.

24 (b) After money is transferred to the dividend fund under (a) of this section, the  
25 amount calculated under AS 37.13.145 to offset the effect of inflation on the principal of the  
26 Alaska permanent fund is appropriated from the earnings reserve account (AS 37.13.145) to  
27 the principal of the Alaska permanent fund.

28 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during  
29 fiscal year 2004 is appropriated to the principal of the Alaska permanent fund in satisfaction  
30 of that requirement.

31 (d) The interest earned during fiscal year 2004 on revenue from the sources set out in

1 AS 37.13.010 while the revenue is held in trust, escrow, or otherwise before receipt by the  
2 state is appropriated to the principal of the Alaska permanent fund.

3 \* **Sec. 12. CAPITAL PROJECT MATCHING GRANT PROGRAMS.** (a) The sum of  
4 \$15,000,000 is appropriated from the general fund to the following funds in the Department  
5 of Community and Economic Development, in the amounts stated, to provide capital project  
6 matching grants:

7       Municipal capital project matching grant                               \$13,100,000

8           fund (AS 37.06.010(b))

9       Unincorporated community capital project                               1,900,000

10           matching grant fund (AS 37.06.020(b))

11       (b) An amount equal to the interest earned on money in the individual grant accounts  
12 in the municipal capital project matching grant fund (AS 37.06.010(b)) and the  
13 unincorporated community capital project matching grant fund (AS 37.06.020(b)) is  
14 appropriated from the general fund to the respective funds. The interest is calculated using  
15 the average percentage interest rate received by other accounts in the state's general  
16 investment fund that received interest during fiscal year 2003. The appropriations made by  
17 this subsection are allocated pro rata to each individual grant account based on the balance in  
18 the account on the close of business on June 30, 2003.

19 \* **Sec. 13. CHILD SUPPORT ENFORCEMENT.** (a) The minimum amount of program  
20 receipts received during the fiscal year ending June 30, 2004, by the child support  
21 enforcement division that is required to secure the federal funding appropriated for the child  
22 support enforcement program in sec. 1 of this Act is appropriated to the Department of  
23 Revenue, child support enforcement division, for the fiscal year ending June 30, 2004.

24       (b) Program receipts collected as cost recovery for paternity testing administered by  
25 the child support enforcement division, as required under AS 25.27.040 and 25.27.165, and as  
26 collected under AS 25.20.050(f), are appropriated to the Department of Revenue, child  
27 support enforcement division, for the fiscal year ending June 30, 2004.

28 \* **Sec. 14. DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT.** (a) The  
29 sum of \$16,510,000 is appropriated from the general fund to the Department of Education and  
30 Early Development for the fiscal year ending June 30, 2004, for payment as learning  
31 opportunity grants to school districts based on the school district's average daily membership

1 to pay for instructional programs intended to improve student performance. Learning  
2 opportunity grants provide the opportunity to move schools toward standards-based  
3 education, including vocational education programs. The funding is available to pay for costs  
4 associated with improving student performance by developing standards-based programs,  
5 including implementation of standards, aligning student assessment to standards, staff  
6 development, adopting instructional models based on basic skills, performance tasks, and  
7 projects, and adopting a standards-based reporting system. Accomplishing this goal may  
8 include acquisition of textbooks and other educational materials.

9 (b) The unexpended and unobligated general fund balance of that portion of the  
10 appropriation made by sec. 1, ch. 94, SLA 2002, page 11, line 17, that is allocated on line 18  
11 (foundation program - \$677,319,400) is reappropriated to the Department of Education and  
12 Early Development for the fiscal year ending June 30, 2004, for payment as learning  
13 opportunity grants to school districts based on the school district's average daily membership  
14 to pay for instructional programs intended to improve student performance. Learning  
15 opportunity grants provide the opportunity to move schools toward standards-based  
16 education, including vocational education programs. The funding is available to pay for costs  
17 associated with improving student performance by developing standards-based programs,  
18 including implementation of standards, aligning student assessment to standards, staff  
19 development, adopting instructional models based on basic skills, performance tasks, and  
20 projects, and adopting a standards-based reporting system. Accomplishing this goal may  
21 include acquisition of text books and other educational materials.

22 \* **Sec. 15. DISASTER RELIEF AND FIRE SUPPRESSION.** (a) Federal receipts received  
23 for disaster relief during the fiscal year ending June 30, 2004, are appropriated to the disaster  
24 relief fund (AS 26.23.300).

25 (b) Federal receipts received for fire suppression during the fiscal year ending  
26 June 30, 2004, are appropriated to the Department of Natural Resources for fire suppression  
27 activities for the fiscal year ending June 30, 2004.

28 \* **Sec. 16. EDUCATION LOAN PROGRAM.** The amount of loan origination fees  
29 collected by the Alaska Commission on Postsecondary Education for the fiscal year ending  
30 June 30, 2004, is appropriated to the origination fee account (AS 14.43.120(u)) within the  
31 education loan fund of the Alaska Student Loan Corporation for the purposes specified in

1 AS 14.43.120(u).

2 \* **Sec. 17. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
3 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
4 program receipts as defined in AS 44.21.045(b), Exxon Valdez oil spill trust receipts as  
5 defined in AS 37.05.146(b)(4), and receipts of the Alaska Fire Standards Council under  
6 AS 37.05.146(b)(5) that are received during the fiscal year ending June 30, 2004, and that  
7 exceed the amounts appropriated by this Act, are appropriated conditioned on compliance  
8 with the program review provisions of AS 37.07.080(h).

9 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
10 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2004, exceed the  
11 estimates appropriated by this Act, the appropriations from state funds for the affected  
12 program may be reduced by the excess if the reductions are consistent with applicable federal  
13 statutes.

14 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
15 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2004, fall short of the  
16 estimates appropriated by this Act, the affected appropriation is reduced by the amount of the  
17 shortfall in receipts.

18 \* **Sec. 18. FISH AND GAME ENFORCEMENT.** (a) To increase enforcement of the fish  
19 and game laws of the state, the amount deposited in the general fund during the fiscal year  
20 ending June 30, 2003, from criminal fines, penalties, and forfeitures imposed for violation of  
21 AS 16 and its implementing regulations and from the sale of forfeited property or alternative  
22 damages collected under AS 16.05.195 is appropriated to the fish and game fund  
23 (AS 16.05.100).

24 (b) Appropriations totaling the estimated amount of the deposits described in (a) of  
25 this section and the remaining unexpended and unobligated balances from prior year transfers  
26 for these purposes are made in sec. 1 of this Act to the Department of Public Safety and the  
27 Department of Law for increased enforcement, investigation, and prosecution of state fish and  
28 game laws. If the amounts of the deposits and unexpended and unobligated balances fall  
29 short of the estimates appropriated in sec. 1 of this Act, the amount appropriated to the  
30 Department of Public Safety and the Department of Law from the fish and game fund as set  
31 out in sec. 1 of this Act are reduced proportionately.

1 \* **Sec. 19. FISH AND GAME FUND.** (a) The following revenue collected during the  
2 fiscal year ending June 30, 2004, is appropriated to the fish and game fund (AS 16.05.100):

3 (1) receipts from the sale of crewmember fishing licenses (AS 16.05.480(a))  
4 that are not deposited into the fishermen's fund under AS 23.35.060;

5 (2) range fees collected at shooting ranges operated by the Department of Fish  
6 and Game (AS 16.05.050(a)(16));

7 (3) fees collected at boating and angling access sites described in  
8 AS 16.05.050(a)(7) and managed by the Department of Natural Resources, division of parks  
9 and outdoor recreation, under a cooperative agreement;

10 (4) receipts from the sale of Chitina dip net fishing permits  
11 (AS 16.05.340(a)(22));

12 (5) receipts from the sale of waterfowl conservation stamp limited edition  
13 prints (AS 16.05.826(a)); and

14 (6) fees collected for sanctuary access permits (AS 16.05.050(a)(16)).

15 (b) An amount equal to the receipts from the sale of waterfowl conservation stamp  
16 limited edition prints (AS 16.05.826(a)) collected before July 1, 2002, less the amount of  
17 appropriations made in sec. 3, ch. 128, SLA 1986, page 11, line 14 (waterfowl conservation  
18 and enhancement FY86/FY87 - \$850,000) and in sec. 19, ch. 79, SLA 1993, page 19, lines 4 -  
19 5 (waterfowl conservation and enhancement program - \$420,000), estimated to be \$256,700,  
20 is appropriated from the general fund to the fish and game fund (AS 16.05.100).

21 \* **Sec. 20. FUND TRANSFERS.** (a) The balance of the international trade and business  
22 endowment (AS 37.17.440) on June 30, 2003, including unobligated and unencumbered  
23 earnings, is appropriated to the Alaska debt retirement fund (AS 37.15.011).

24 (b) The sum of \$2,500,000 is appropriated from the state land disposal income fund  
25 (AS 38.04.022) to the Alaska debt retirement fund (AS 37.15.011).

26 (c) The amount of the net income earned since August 11, 1993, on the appropriation  
27 made by sec. 2(a), ch. 19, SLA 1993, to the Department of Administration for a grant to the  
28 Chugach Electric Association and held by the Alaska Industrial Development and Export  
29 Authority is appropriated to the Alaska debt retirement fund (AS 37.15.011).

30 (d) The balance of the Alaska science and technology endowment (AS 37.17.020) on  
31 June 30, 2003, including unobligated and unencumbered earnings, is appropriated to the

1 general fund.

2 \* **Sec. 21. INSURANCE AND BOND CLAIMS.** (a) The amount necessary to fund the  
3 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
4 appropriated from that account to the Department of Administration for those uses during the  
5 fiscal year ending June 30, 2004.

6 (b) The amounts received in settlement of claims against bonds guaranteeing the  
7 reclamation of state land are appropriated to the agency secured by the bond for the fiscal year  
8 ending June 30, 2004, for the purpose of reclaiming state land affected by a use covered by  
9 the bond.

10 \* **Sec. 22. MARINE HIGHWAY SYSTEM FUND.** The sum of \$34,000,000 is  
11 appropriated from the general fund to the Alaska marine highway system fund  
12 (AS 19.65.060).

13 \* **Sec. 23. NATIONAL FOREST RECEIPTS.** The unexpended and unobligated balance of  
14 federal money apportioned to the state as national forest income that the Department of  
15 Community and Economic Development determines would lapse into the unrestricted portion  
16 of the general fund June 30, 2004, under AS 41.15.180(j) is appropriated as follows:

17 (1) up to \$170,000 is appropriated to the Department of Transportation and  
18 Public Facilities, commissioner's office, for road maintenance in the unorganized borough;  
19 and

20 (2) the balance remaining is appropriated to home rule cities, first class cities,  
21 second class cities, a municipality organized under federal law, or regional educational  
22 attendance areas entitled to payment from the national forest income for the fiscal year ending  
23 June 30, 2004, to be allocated among the recipients of national forest income according to  
24 their pro rata share of the total amount distributed under AS 41.15.180(c) and (d) for the fiscal  
25 year ending June 30, 2004.

26 \* **Sec. 24. NATIONAL PETROLEUM RESERVE - ALASKA.** (a) After the Department  
27 of Community and Economic Development enters into agreements for capital project grants  
28 under AS 37.05.530(c) from funds dispersed to the state by the federal government under 42  
29 U.S.C. 6508 (P.L. 96-514) between September 1, 2002, and August 31, 2003, the amount  
30 equal to 25 percent of the funds dispersed to the state by the federal government under 42  
31 U.S.C. 6508 between September 1, 2002, and August 31, 2003, is appropriated from the

1 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530) to the principal of  
2 the Alaska permanent fund. If the amount remaining in the National Petroleum Reserve -  
3 Alaska special revenue fund (AS 37.05.530) after the capital project grants authorized under  
4 AS 37.05.530(c) are made is less than 25 percent of the funds dispersed to the state by the  
5 federal government under 42 U.S.C. 6508 between September 1, 2002, and August 31, 2003,  
6 then the amount appropriated by this subsection from the National Petroleum Reserve -  
7 Alaska special revenue fund to the principal of the Alaska permanent fund is the balance of  
8 the funds dispersed to the state under 42 U.S.C. 6508 between September 1, 2002, and  
9 August 31, 2003.

10 (b) After the appropriation made by (a) of this section and after the capital project  
11 grants authorized under AS 37.05.530(c) are made, the amount equal to 0.5 percent of the  
12 amount remaining after the capital project grants authorized under AS 37.05.530(c) are made  
13 from funds dispersed to the state by the federal government under 42 U.S.C. 6508 between  
14 September 1, 2002, and August 31, 2003, is appropriated from the National Petroleum  
15 Reserve - Alaska special revenue fund (AS 37.05.530) to the public school trust fund  
16 (AS 37.14.110). If the amount remaining in the National Petroleum Reserve - Alaska special  
17 revenue fund (AS 37.05.530) after the appropriation made by (a) of this section and after the  
18 capital project grants authorized under AS 37.05.530(c) are made is less than 0.5 percent of  
19 the amount remaining after the capital project grants authorized under AS 37.05.530(c) are  
20 made from funds dispersed to the state by the federal government under 42 U.S.C. 6508  
21 between September 1, 2002, and August 31, 2003, then the amount appropriated by this  
22 subsection to the public school trust fund (AS 37.14.110) is the balance remaining in the  
23 National Petroleum Reserve - Alaska special revenue fund (AS 37.05.530).

24 (c) After the appropriations made by (a) and (b) of this section and after the capital  
25 project grants authorized under AS 37.05.530(c) are made, the amount remaining from funds  
26 dispersed to the state by the federal government under 42 U.S.C. 6508 between September 1,  
27 2002, and August 31, 2003, is appropriated from the National Petroleum Reserve - Alaska  
28 special revenue fund (AS 37.05.530) to the power cost equalization and rural electric  
29 capitalization fund (AS 42.45.100).

30 \* **Sec. 25. OIL AND HAZARDOUS SUBSTANCE RELEASE PREVENTION**  
31 **ACCOUNT.** The following amounts are appropriated to the oil and hazardous substance

1 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
2 prevention and response fund (AS 46.08.010) from the sources indicated:

3 (1) the balance of the oil and hazardous substance release prevention  
4 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2003, not otherwise  
5 appropriated by this Act;

6 (2) the amount collected for the fiscal year ending June 30, 2003, estimated to  
7 be \$10,100,000, from the surcharge levied under AS 43.55.300.

8 \* **Sec. 26. OIL AND HAZARDOUS SUBSTANCE RELEASE RESPONSE ACCOUNT.**

9 The following amounts are appropriated to the oil and hazardous substance release response  
10 account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and  
11 response fund (AS 46.08.010) from the following sources:

12 (1) the balance of the oil and hazardous substance release response mitigation  
13 account (AS 46.08.025(b)) in the general fund on July 1, 2003, not otherwise appropriated by  
14 this Act;

15 (2) the amount collected for the fiscal year ending June 30, 2003, from the  
16 surcharge levied under AS 43.55.201.

17 \* **Sec. 27. POWER COST EQUALIZATION.** The sum of \$12,524,400 is appropriated  
18 from the power cost equalization endowment fund (AS 42.45.070) to the power cost  
19 equalization and rural electric capitalization fund (AS 42.45.100).

20 \* **Sec. 28. RETAINED FEES AND BANKCARD SERVICE FEES.** (a) The amount  
21 retained to compensate the collector or trustee of fees, licenses, taxes, or other money  
22 belonging to the state during the fiscal year ending June 30, 2004, is appropriated for that  
23 purpose to the agency authorized by law to generate the revenue.

24 (b) The amount retained to compensate the provider of bankcard or credit card  
25 services to the state during the fiscal year ending June 30, 2004, is appropriated for that  
26 purpose to each agency of the executive, legislative, and judicial branches that accepts  
27 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
28 agency on behalf of the state, from the funds and accounts in which the payments received by  
29 the state are deposited.

30 \* **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
31 appropriations made to the University of Alaska in sec. 1 of this Act include amounts for

1 salary and benefit adjustments for university employees who are not members of a collective  
2 bargaining unit and for implementing the monetary terms of the following collective  
3 bargaining agreements with entities representing employees of the University of Alaska:

- 4 (1) Alaska Higher Education Crafts and Trades Employees;
- 5 (2) Alaska Community Colleges' Federation of Teachers;
- 6 (3) United Academics;
- 7 (4) United Academics-Adjuncts.

8 (b) The operating budget appropriations made in sec. 1 of this Act include  
9 \$11,935,700 to implement the monetary terms for the fiscal year ending June 30, 2004, of the  
10 following collective bargaining agreements:

- 11 (1) Alaska Public Employees Association, for the Confidential Unit;
- 12 (2) Alaska Public Employees Association, for the Supervisory Unit;
- 13 (3) Alaska State Employees Association, for the General Government Unit;
- 14 (4) Alaska Vocational Technical Center Teachers' Association, representing  
15 teachers at the Alaska Vocational Technical Center;
- 16 (5) Alyeska Central School Education Association, representing teachers at  
17 the Alyeska Central School;
- 18 (6) Inlandboatmen's Union of the Pacific, representing the unlicensed marine  
19 unit;
- 20 (7) Public Employees Local 71, for the Labor, Trades and Crafts Unit;
- 21 (8) Public Safety Employees Association, for the Correctional Officers Unit;
- 22 (9) Public Safety Employees Association, representing state troopers and other  
23 commissioned law enforcement personnel;
- 24 (10) Teachers' Education Association of Mt. Edgecumbe.

25 (c) If a collective bargaining agreement listed in (b) of this section is not ratified by  
26 the membership of the respective collecting bargaining unit, the appropriations made by this  
27 Act that are applicable to that collective bargaining unit's agreement are reduced  
28 proportionately by the amount for that collective bargaining agreement, and the corresponding  
29 funding source amounts are reduced accordingly.

30 \* **Sec. 30. SALMON ENHANCEMENT TAX.** The salmon enhancement tax collected  
31 under AS 43.76.010 - 43.76.028 in calendar year 2002 and deposited in the general fund

1 under AS 43.76.025(c) is appropriated from the general fund to the Department of  
 2 Community and Economic Development for payment in fiscal year 2004 to qualified regional  
 3 associations operating within a region designated under AS 16.10.375.

4 \* **Sec. 31. SHARED TAXES AND FEES.** The amount necessary to refund to local  
 5 governments their share of taxes and fees collected in the listed fiscal years under the  
 6 following programs is appropriated to the Department of Revenue from the general fund for  
 7 payment in fiscal year 2004:

8 REVENUE SOURCE	FISCAL YEAR COLLECTED
9 fisheries taxes (AS 43.75)	2003
10 fishery resource landing tax (AS 43.77)	2003
11 aviation fuel tax (AS 43.40.010)	2004
12 electric and telephone cooperative tax (AS 10.25.570)	2004
13 liquor license fee (AS 04.11)	2004

14 \* **Sec. 32. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
 15 interest on any revenue anticipation notes issued by the commissioner of revenue under  
 16 AS 43.08 during the fiscal year ending June 30, 2004, is appropriated from the general fund to  
 17 the Department of Revenue for payment of the interest on those notes.

18 (b) The amount required to be paid by the state for principal and interest on all issued  
 19 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
 20 Housing Finance Corporation for the fiscal year ending June 30, 2004, for payment of  
 21 principal and interest on those bonds.

22 (c) The sum of \$6,995,900 is appropriated from the general fund to the Alaska debt  
 23 retirement fund (AS 37.15.011).

24 (d) The sum of \$12,202,000 is appropriated from the Alaska debt retirement fund  
 25 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2004, for  
 26 trustee fees and lease payments relating to certificates of participation issued for real property.

27 (e) The sum of \$22,407,300 is appropriated to the state bond committee for the fiscal  
 28 year ending June 30, 2004, for payment of debt service and trustee fees on outstanding  
 29 international airports revenue bonds from the following sources in the amounts stated:

30 SOURCE	AMOUNT
31 International Airports Revenue Fund (AS 37.15.430)	\$19,907,300

1 Passenger facility charge 2,500,000

2 (f) The sum of \$59,421,700 is appropriated to the Department of Education and Early  
3 Development for state aid for costs of school construction under AS 14.11.100 from the  
4 following sources:

5 Alaska debt retirement fund (AS 37.15.011) \$30,821,700

6 School fund (AS 43.50.140) 28,600,000

7 (g) The sum of \$5,264,500 is appropriated from the general fund to the Department of  
8 Administration, for the fiscal year ending June 30, 2004, for payment of obligations to the  
9 Municipality of Anchorage for the Anchorage Jail.

10 (h) The sum of \$3,549,400 is appropriated to the Department of Administration, for  
11 the fiscal year ending June 30, 2004, for payment of obligations to the Alaska Housing  
12 Finance Corporation for the Robert B. Atwood Building in Anchorage from the following  
13 sources:

14 General fund \$ 830,900

15 Miscellaneous earnings 2,718,500

16 (i) The sum of \$1,640,000 is appropriated from interest earnings of the Alaska clean  
17 water fund (AS 46.03.032) to the Alaska clean water fund revenue bond redemption fund  
18 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
19 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
20 ending June 30, 2004.

21 (j) The sum of \$1,040,000 is appropriated from interest earnings of the Alaska  
22 drinking water fund (AS 46.03.036) to the Alaska drinking water fund revenue bond  
23 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
24 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
25 during the fiscal year ending June 30, 2004.

26 (k) The sum of \$775,000 is appropriated from miscellaneous earnings from earnings  
27 on unreserved investment earnings of the Alaska Municipal Bond Bank to the Alaska debt  
28 retirement fund (AS 37.15.011).

29 (l) The sum of \$2,944,600 is appropriated from the investment loss trust fund  
30 (AS 37.14.300) to the Alaska debt retirement fund (AS 37.15.011).

31 (m) The sum of \$461,342 is appropriated from residual balances in lease payment

1 accounts to the Alaska debt retirement fund (AS 37.15.011).

2 (n) The sum of \$300,000 is appropriated from Alaska accelerated transportation  
3 projects fund bond proceeds to the Alaska debt retirement fund (AS 37.15.011) for the fiscal  
4 year ending June 30, 2004, for payment of debt service and trustee fees on outstanding state  
5 guaranteed transportation revenue anticipation bonds.

6 (o) The sum of \$1,700,000 is appropriated from federal receipts to the Alaska debt  
7 retirement fund (AS 37.15.011) for the fiscal year ending June 30, 2004, for payment of debt  
8 service and trustee fees on outstanding state guaranteed transportation revenue anticipation  
9 bonds.

10 (p) The sum of \$2,000,000 is appropriated from the Alaska debt retirement fund  
11 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2004, for  
12 payment of debt service and trustee fees on outstanding state guaranteed transportation  
13 revenue anticipation bonds.

14 (q) The sum of \$3,211,600 is appropriated from the Alaska debt retirement fund  
15 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2004, for  
16 payment of debt service and trustee fees on outstanding general obligation bonds for state  
17 transportation projects.

18 (r) The sum of \$6,693,500 is appropriated from the Alaska debt retirement fund  
19 (AS 37.15.011) to the state bond committee for the fiscal year ending June 30, 2004, for  
20 payment of debt service and trustee fees on outstanding general obligation bonds for the cost  
21 of design, construction, and major maintenance of educational and museum facilities.

22 (s) The sum of \$6,330,909 is appropriated from the general fund to the following  
23 departments for the fiscal year ending June 30, 2004, for payment of debt service on  
24 outstanding debt authorized by ch. 115, SLA 2002, for the following projects:

DEPARTMENT AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,412,928
Anchorage Community and Technical College Center	
Juneau Readiness Center/UAS Joint Facility	
Department of Transportation and Public Facilities	
(2) Nome	269,019
(3) Anchorage (Port of Anchorage expansion)	503,125

1	(4) Lake and Peninsula Borough/Chignik (dock project)	130,000
2	(5) Aleutians East Borough/False Pass (small boat harbor)	310,000
3	Department of Community and Economic Development,	
4	Alaska Energy Authority	
5	(6) Kodiak Electric Association, Inc. (Nyman Combined	532,114
6	Cycle Cogeneration Plant)	
7	(7) Cordova Electric Cooperative (Power Creek	959,376
8	Hydropower Station)	
9	(8) Copper Valley Electric Association, Inc., Valdez	304,307
10	(cogeneration projects)	
11	(9) The Four Dam Pool Power Agency (Southeast Intertie,	1,213,276
12	Swan Lake to Tyee Lake)	
13	(10) Metlakatla Power and Light (utility plant and	696,764
14	capital additions)	

15 (t) The amount necessary to pay the arbitrage rebate liability arising from the issuance  
 16 of the Alaska International Airports System's 1999 Series A construction bonds, estimated to  
 17 be \$6,500,000, is appropriated from the Alaska International Airports System's 1999 Series A  
 18 construction fund (AY14) to the state bond committee for payment of this arbitrage rebate  
 19 liability.

20 \* **Sec. 33. UNDERGROUND STORAGE TANK REVOLVING LOAN FUND.** The sum  
 21 of \$671,520 is appropriated from the oil and hazardous substance release prevention account  
 22 (AS 46.08.010(a)(1)) to the underground storage tank revolving loan fund (AS 46.03.410).

23 \* **Sec. 34. UNIVERSITY OF ALASKA.** The fees collected under AS 28.10.421(d) during  
 24 the fiscal year ending June 30, 2003, for the issuance of special request university plates, less  
 25 the cost of issuing the license plates, are appropriated to the University of Alaska for support  
 26 of alumni programs at the campuses of the university for the fiscal year ending June 30, 2004.

27 \* **Sec. 35. VETERANS' MEMORIAL ENDOWMENT.** Five percent of the market value  
 28 of the average ending balance in the Alaska veterans' memorial endowment fund  
 29 (AS 37.14.700) from July 31, 2002, to June 30, 2003, is appropriated to the Department of  
 30 Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal  
 31 year ending June 30, 2004.

1 \* **Sec. 36. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
2 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2003 that  
3 were made from subfunds and accounts other than the operating general fund (state  
4 accounting system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the  
5 State of Alaska, to repay appropriations from the budget reserve fund are appropriated from  
6 the budget reserve fund to the subfunds and accounts from which they were transferred.

7 (b) If the unrestricted state revenue available for appropriation in fiscal year 2004 is  
8 insufficient to cover the general fund appropriations that take effect in fiscal year 2004, the  
9 amount necessary to balance revenue and general fund appropriations is appropriated to the  
10 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of  
11 Alaska).

12 (c) The sum of \$125,000 is appropriated from the budget reserve fund (art. IX, sec.  
13 17, Constitution of the State of Alaska) to the Department of Revenue, treasury division, for  
14 the fiscal year ending June 30, 2004, for investment management fees for the budget reserve  
15 fund (art. IX, sec. 17, Constitution of the State of Alaska).

16 (d) The appropriations in (a) - (c) of this section are made under art. IX, sec. 17(c),  
17 Constitution of the State of Alaska.

18 \* **Sec. 37. NONLAPSE OF APPROPRIATIONS.** The appropriations made by secs. 7, 8,  
19 9, 10(c), 11(b), 11(c), 11(d), 12, 15(a), 16, 18(a), 19, 20(a), 20(b), 20(c), 22, 24, 25, 26, 27,  
20 32(c), 32(i), 32(j), 32(k), 32(l), 32(m), 32(n), 32(o), and 33 of this Act are for the  
21 capitalization of funds and do not lapse.

22 \* **Sec. 38.** This Act takes effect July 1, 2003.

**HB**

**75/76**

**(2 of 3)**

**SFIN**

**FILE**

MENTAL HEALTH  
COMMITTEE SUBSTITUTE

SENATE FINANCE COMMITTEE  
4/25/2003 COMMITTEE ACTION

Bill Number	HB 76		
Amendment	CS "U" as amended		
Motion	Report from Committee		
<u>Motion by</u>	Taylor		
<u>Objection by</u>	none		
<u>Removed</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	<u>Y</u>	<u>Vote</u>	<u>N</u>
Senator Bunde			
Senator Hoffman			
Senator Olson			
Senator Stevens			
Senator Taylor			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

SENATE FINANCE COMMITTEE  
4/25/2003 COMMITTEE ACTION

Bill Number	HB 76		
Amendment	C.S. "U"		
Motion	adopt		
<u>Motion by</u>	Taylor		
<u>Objection by</u>	none		
<u>Re.noved</u>			
<u>Second Objection by</u>			
<u>Committee Member</u>	Y	<u>Vote</u>	N
Senator Taylor			
Senator Bunde			
Senator Hoffman			
Senator Olson			
Senator Stevens			
Co-Chair Green			
Co-Chair Wilken			
<u>Tally</u>			
Yea			
Nay			
Absent			
<u>MOTION</u>	PASS		

23-GH1004U  
Utermohle  
4/25/03

**SENATE CS FOR CS FOR SS FOR HOUSE BILL NO. 76(FIN)**

**IN THE LEGISLATURE OF THE STATE OF ALASKA**

**TWENTY-THIRD LEGISLATURE - FIRST SESSION**

**BY THE SENATE FINANCE COMMITTEE**

**Offered:  
Referred:**

**Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR**

**A BILL**

**FOR AN ACT ENTITLED**

1 **"An Act making appropriations for the operating and capital expenses of the state's**  
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 **(SECTION 1 OF THIS ACT BEGINS ON PAGE 2)**

1 \* **Section 1.** The following appropriation items are for operating expenditures from the  
 2 general fund or other funds as set out in section 2 of this Act to the agencies named for the  
 3 purposes expressed for the fiscal year beginning July 1, 2003 and ending June 30, 2004,  
 4 unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated  
 5 reduction set out in this section may be allocated among the appropriations made in this  
 6 section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
	*****	*****	
	*****	<b>Department of Administration</b>	
	*****	*****	
13	<b>Legal and Advocacy Services</b>	<b>1,620,500</b>	<b>1,543,100</b>
			<b>77,400</b>
14	Office of Public Advocacy	1,411,600	
15	Public Defender Agency	208,900	
	*****	*****	
	*****	<b>Department of Corrections</b>	
	*****	*****	
19	<b>Administration &amp; Operations</b>	<b>4,837,000</b>	<b>4,597,500</b>
			<b>239,500</b>
20	Inmate Health Care	4,785,500	
21	Inmate Programs	21,000	
22	Classification & Furlough	30,500	
	*****	*****	
	*****	<b>Department of Education and Early Development</b>	
	*****	*****	
26	<b>Teaching and Learning Support</b>	<b>362,700</b>	<b>112,700</b>
			<b>250,000</b>
27	Special and Supplemental	212,700	
28	Services		
29	Head Start Grants	150,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Health and Social Services *****		
5	*****	*****	
6	Alaska Longevity Programs	10,546,900	10,546,900
7	Alaska Longevity Programs	64,300	
8	Management		
9	Pioneers Homes	10,482,600	
10	<b>Behavioral Health</b>	<b>80,528,200</b>	<b>58,530,800 21,997,400</b>
11	Alaska Youth Initiative	1,845,400	
12	Behavioral Health Medicaid	28,942,200	
13	Services		
14	Behavioral Health Grants	14,152,400	
15	Behavioral Health	2,413,300	
16	Administration		
17	Community Action Prevention	908,500	
18	& Intervention Grants		
19	Rural Services and Suicide	2,158,400	
20	Prevention		
21	Psychiatric Emergency	6,847,000	
22	Services		
23	Services to the Chronically	11,064,600	
24	Mentally Ill		
25	Designated Evaluation and	1,611,900	
26	Treatment		
27	Services for Severely	2,670,800	
28	Emotionally Disturbed Youth		
29	Alaska Psychiatric Institute	7,913,700	
30	<b>Children's Services</b>	<b>10,008,800</b>	<b>9,658,800 350,000</b>
31	Children's Services	102,600	
32	Management		
33	Front Line Social Workers	148,600	

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
3	Family Preservation	250,000		
4	Foster Care Augmented Rate	500,000		
5	Foster Care Special Need	747,900		
6	It is the intent of the legislature that the Department of Health and Social Services implement			
7	internal controls to better manage the funds appropriated for the special needs of the children			
8	in State custody. Specifically, the Department should address recommendations 3 and 4 of the			
9	audit report titled, "Division of Medical Assistance Internal Control Over Medicaid			
10	Payments," dated January 21, 2003.			
11	Residential Child Care	4,056,300		
12	Infant Learning Program	4,203,300		
13	Grants			
14	It is the intent of the legislature that the Department of Health and Social Services implement			
15	grant administration controls to ensure grantees bill families and third party payers for			
16	services provided when it is reasonably apparent the family has the means to pay.			
17	Women, Infants and Children	100		
18	<b>Juvenile Justice</b>		<b>297,300</b>	<b>297,300</b>
19	McLaughlin Youth Center	159,500		
20	Fairbanks Youth Facility	84,200		
21	Bethel Youth Facility	53,600		
22	<b>Senior and Disabilities</b>		<b>15,388,400</b>	<b>13,767,400</b>
23	<b>Services</b>			<b>1,621,000</b>
24	Senior/Disabilities	1,200,800		
25	Services Administration			
26	Protection, Community	1,127,200		
27	Services, and Administration			
28	Home and Community Based	2,781,300		
29	Care			
30	Community Developmental	10,279,100		
31	Disabilities			
32	<b>State Health Services</b>		<b>148,400</b>	<b>98,300</b>
33	Community Health/Emergency	50,100		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Medical Services			
4	Community Health Grants	98,300		
5	<b>Administrative Services</b>		<b>70,100</b>	<b>70,100</b>
6	No money appropriated in this appropriation may be expended for an abortion that is not a			
7	mandatory service required under AS 47.07.030(a). This statement is a statement of the			
8	purpose of this appropriation and is neither merely descriptive language nor a statement of			
9	legislative intent.			
10	Administrative Support	70,100		
11	Services			
12	<b>Boards and Commissions</b>		<b>1,806,100</b>	<b>824,500</b>
13	Alaska Mental Health Board	345,200		
14	Advisory Board on	550,800		
15	Alcoholism and Drug Abuse			
16	Commission on Aging	161,600		
17	Governor's Council on	538,000		
18	Disabilities and Special			
19	Education			
20	Suicide Prevention Council	210,500		
21	*****		*****	
22	***** * Department of Law *****			
23	*****		*****	
24	<b>Civil Division</b>		<b>64,400</b>	<b>64,400</b>
25	Human Services Section	64,400		
26	*****		*****	
27	***** * Department of Natural Resources *****			
28	*****		*****	
29	<b>Resource Development</b>		<b>1,108,600</b>	<b>1,108,600</b>
30	Mental Health Trust Lands	1,108,600		
31	Administration			

1			Appropriation	General	Other
2			Allocations	Items	Funds
3			*****	*****	
4			***** Department of Revenue *****		
5			*****	*****	
6	Alaska Mental Health Trust		1,299,100		1,299,100
7	Authority				
8	Alaska Mental Health Trust	1,299,100			
9	Authority				
10			*****	*****	
11			***** University of Alaska *****		
12			*****	*****	
13	University of Alaska		250,800	200,800	50,000
14	Budget Reductions/Additions	50,000			
15	- Systemwide				
16	Anchorage Campus	200,800			
17			*****	*****	
18			***** Alaska Court System *****		
19			*****	*****	
20	Alaska Court System		262,500	79,300	183,200
21	Trial Courts	262,500			
22	(SECTION 2 OF THIS ACT BEGINS ON PAGE 7)				